

July 8, 2016

Mr. Muhaned Aljabiry  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Lima Huy

**Subject: Approval of Administrative Modification No. 18 (Type 1 Amendment) to the TCAG 2015 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2015 FTIP Administrative Modification #18. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes the following changes to the projects described below:

**CTIPS ID No. 215-0000-0615 Grouped Projects for Safety Improvements - HSIP Program.** Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Caltrans.

**CTIPS ID No. 215-0000-0646 CMAQ: city of Farmersville Street Sweeper Vehicle Purchase.** Reduces CMAQ funds from \$505k to \$370k and shifts funds from FY 14/15 to 15/16. Also reduces local funds from \$66k to \$0. Project now uses toll credits in lieu of local match.

This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG certifies that there are no projects in this Administrative Modification No. 18 included in any other amendments that are currently open for public review. Administrative Modification No. 18 to the TCAG 2015 FTIP is available online on TCAG's website at <http://www.tularecog.org/federaltip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley  
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: HSIP Grouped Project Listing

cc:

Lima Huy, Caltrans

Scott Carson, FHWA

Kara Magdaleno, FHWA

Hymie Luden, FTA

Elizabeth Forte, TCAG

Lisa Wallis-Dutra, QuadKnopf

## **Attachment 1**

Summary of Changes Table and  
CTIPS Project Listings

**Summary of Changes**  
**TCAG 2015 FTIP Amendment No. 18 (Type 1 - Administrative Modification)**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	HSIP	\$4,137,000	\$4,228,000	16/17	HSIP	\$91,000	\$14,235,000	\$14,364,000	\$129,000	1%	Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.
					County Funds	\$1,724,000	\$1,734,000	1415	County Funds	\$10,000					
					City Funds	\$1,016,000	\$1,045,000	14/15	City Funds	\$29,000					
					City Funds	\$45,000	\$44,000	16/17	City Funds	(\$1,000)					
Existing	215-0000-0646	Farmersville	CMAQ: City of Farmersville. Street Sweeper Vehicle Purchase	CON	CMAQ	\$505,000	\$0	14/15	CMAQ	(\$505,000)	\$571,000	\$370,000	-\$201,000	-35%	Reduces CMAQ funds from \$505k to \$370k and shifts funds from FY 14/15 to 15/16. Also reduces local funds from \$66k to \$0. Project now uses toll credits in lieu of local match. Requested by E. Forte on 6/30/2016
					CMAQ	\$0	\$370,000	15/16	CMAQ	\$370,000					
					City Funds	\$66,000	\$0	14/15	City Funds	(\$66,000)					
<b>Grand Total</b>										<b>(\$72,000)</b>					

Summary of Changes by Funding Source and Federal Fiscal Year (FFY)					
Funding Source	FFY				Grand Total
	14/15	15/16	16/17	17/18	
City Funds	(\$37,000)	\$0	(\$1,000)	\$0	(\$38,000)
CMAQ	(\$505,000)	\$370,000	\$0	\$0	(\$135,000)
County Funds	\$10,000	\$0	\$0	\$0	\$10,000
HSIP	\$0	\$0	\$91,000	\$0	\$91,000
<b>Grand Total</b>	<b>(\$532,000)</b>	<b>\$370,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>(\$72,000)</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-144 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: 07/08/2016 State Aprv: 07/08/2016 Federal Aprv: 07/08/2016  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
9	Official	07/08/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	14,364,000						
8	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,235,000						
7	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	10,468,000						
6	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	9,496,000						
5	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000						
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000						
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000						
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000						
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Safety Improvement Program	CON	338,000	4,023,000	4,228,000	2,606,000					
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	338,000	4,023,000	4,228,000	2,606,000					
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	10,000	1,734,000		17,000	290,000				
• Funding Agency: Tulare County	TOTAL	10,000	1,734,000		17,000	290,000				
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON	29,000	1,045,000		44,000					
• Funding Agency: Various Agencies	TOTAL	29,000	1,045,000		44,000					
<b>Project Total</b>	PE									
	RW									
	CON	377,000	6,802,000		4,289,000	2,896,000				
	TOTAL	377,000	6,802,000		4,289,000	2,896,000				

**Comments:**

\*\*\*\*\* Version 9 - 07/07/2016 \*\*\*\*\*Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg

\*\*\*\*\* Version 8 - 11/24/2015 \*\*\*\*\*Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg

\*\*\*\*\* Version 7 - 08/13/2015 \*\*\*\*\*HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg

\*\*\*\*\* Version 6 - 04/23/2015 \*\*\*\*\*Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg

\*\*\*\*\* Version 5 - 01/12/2015 \*\*\*\*\*Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg

\*\*\*\*\* DFTIP Version 2 - 09/15/2014 \*\*\*\*\*Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG

\*\*\*\*\* DFTIP Version 1 - 01/28/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG

\*\*\*\*\* Version 2 - 12/02/2013 \*\*\*\*\*Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-144 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: 12/22/2015 State Aprv: 01/14/2016 Federal Aprv: 02/17/2016  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GABRIEL GUTIERREZ

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2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000						
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Safety Improvement Program	CON	338,000	4,023,000		4,137,000	2,606,000				11,104,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	338,000	4,023,000		4,137,000	2,606,000				11,104,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	10,000	1,724,000		17,000	290,000				2,041,000
• Funding Agency: Tulare County	TOTAL	10,000	1,724,000		17,000	290,000				2,041,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON	29,000	1,016,000		45,000					1,090,000
• Funding Agency: Various Agencies	TOTAL	29,000	1,016,000		45,000					1,090,000
<b>Project Total</b>	PE									
	RW									
	CON	377,000	6,763,000		4,199,000	2,896,000				14,235,000
	TOTAL	377,000	6,763,000		4,199,000	2,896,000				14,235,000

**Comments:**

\*\*\*\*\* Version 8 - 11/24/2015 \*\*\*\*\*Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans./gg

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\*\*\*\*\* DFTIP Version 2 - 09/15/2014 \*\*\*\*\*Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14./GG

\*\*\*\*\* DFTIP Version 1 - 01/28/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG

\*\*\*\*\* Version 2 - 12/02/2013 \*\*\*\*\*Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL14-002 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): CMAQ: City of Farnersville. Street Sweeper Vehicle Purchase (Purchase of a street sweeper for City of Farnersville. (Using Toll Credits). (2014 RTP Table 4-6).)	MPO Aprv: 07/08/2016 State Aprv: 07/08/2016 Federal Aprv: 07/08/2016  EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Farnersville, City of

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
2	Official	07/08/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	370,000									
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		571,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
				• CMAQ -											
				• Fund Source 1 of 1											
				• Fund Type: Congestion Mitigation											
				• Funding Agency: Federal Highway Administration (FHWA)											
				TOTAL		370,000									<b>370,000</b>

**Comments:**

\*\*\*\*\* Version 2 - 07/07/2016 \*\*\*\*\*Amendment No. 18 (AMOD). Reduces CMAQ fund from \$505k to \$370k and shifts funds from FY 14/15 to 15/16. Also reduces local funds from \$66k to \$0. Project now uses toll credits in lieu of local match. Requested by E. Forte on 6/30/2016.//gg  
 \*\*\*\*\* Version 1 - 02/19/2014 \*\*\*\*\* New Project for 2015 FTIP. Agency stated proejct is deliverable by 2015/16. Requested by E. Wright.//GG

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0646 MPO ID: TUL14-002	TITLE (DESCRIPTION): CMAQ: City of Farmersville. Street Sweeper Vehicle Purchase (Purchase of a street sweeper for City of Farmersville. (2014 RTP Table 4-6).)	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Farmersville, City of

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE	
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		571,000							
	• CMAQ -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2												
	• Fund Type: Congestion Mitigation												505,000
	• Funding Agency: Federal Highway Administration (FHWA)				TOTAL	505,000							505,000
	• Local Funds -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2												
	• Fund Type: City Funds												66,000
	• Funding Agency: Farmersville, City of				TOTAL	66,000							66,000
	<b>Project Total</b>				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						571,000							571,000
					TOTAL	571,000							<b>571,000</b>

**Comments:**

\*\*\*\*\* Version 1 - 02/19/2014 \*\*\*\*\* New Project for 2015 FTIP. Agency stated proejct is deliverable by 2015/16. Requested by E. Wright//GG

## **Attachment 2**

### HSIP Grouped Project Listing

Tulare County Association of Governments (TCAG)  
2015 FTIP  
Grouped Projects for Safety Improvements - HSIP Program  
(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds <i>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)</i>	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-06-017		Porterville	Putnam St./D St.	Install protected left-turn phasing	\$337,800	\$303,500	\$34,300	\$40,500	\$263,000	\$0	\$0	\$0	\$0
HSIP5-06-020		Visalia	Ben Maddox Way/Douglas St.	Install traffic signals with vehicle/bicycle loops; construct curb ramps	\$400,000	\$309,900	\$90,100	\$0	\$309,900	\$0	\$0	\$0	\$0
HSIP5-06-022		Visalia	Area around Oval Park	Install bike lanes, crosswalks, signs and striping	\$848,000	\$574,500	\$273,500	\$0	\$574,500	\$0	\$0	\$0	\$0
HSIP5-06-021		Visalia	Main St./Giddings St.; Murray Ave./Jacob St.; Walnut Ave./Chinowth St.; Walnut Ave./County Center St.; Tulare Ave./Giddings St.	Install traffic signals, left-turn phasing, pedestrian improvements, bike detection loops, striping, and pavement markings; construct curb ramps	\$1,525,000	\$878,300	\$646,700	\$59,300	\$819,000	\$0	\$0	\$0	\$0
HSIP7-06-011		Porterville	Olive Avenue & Newcomb Street Intersection	Replace existing traffic signal. Add NB/SB protected LT phasing; Add mast arm mounted LT heads for EB/WB. Modify median noses, add ADA ramps at all corners, add crosswalks on south and west legs, add/modify signs, install APS signal.	\$444,800	\$400,320	\$44,480	\$0	\$0	\$0	\$400,320	\$0	\$0
HSIP6-06-005		Exeter	On SR 65 between Rocky Hill Dr and San Juan Ave	Install crosswalks, curb ramps, signs and pavement marking	<b>\$574,666</b> \$483,500	<b>\$574,666</b> \$483,333	<b>\$0</b> \$167	\$0	\$0	\$0	<b>\$574,666</b> \$483,333	\$0	\$0
HSIP3-06-009		Tulare County RMA	On SR190 (PM 20.9/21.3) at Road 284 in Tulare County	Install roundabout and traffic warning signs	\$1,864,100	\$350,000	\$1,514,100	\$0	\$350,000	\$0	\$0	\$0	\$0
HSIP5-06-018	HR3	Tulare County	Indian Reservation Rd. (M137) from Ave. 138 to the Tule River Indian Reservation	Install guardrail, signs, and pavement markings	\$1,018,932	\$900,000	\$118,932	\$55,800	\$844,200	\$0	\$0	\$0	\$0
HSIP5-06-019	HR3	Tulare County	Fifty-two (52) stop controlled intersections	Upgrade signs and pavement markings; install flashing beacons	\$992,000	\$891,500	\$100,500	\$29,000	\$862,500	\$0	\$0	\$0	\$0
HSIP7-06-012		Tulare County	Worth Drive (M 146) between Road 278 and Road Road 284, located on the east side of the County near Porterville	Install guardrails, and centerline rumble strips/stripes, improve signs and striping	\$423,000	\$423,000	\$0	\$0	\$0	\$0	\$423,000	\$0	\$0
HSIP6-06-015	HR3	Tulare County	On Avenue 152 (Olive St) between SR 99 and Rd 222 (N Elderwood St)	Install traffic signals, left turn lanes and rumble stripes	\$1,500,000	\$1,491,000	\$9,000	\$81,000	\$0	\$0	\$1,410,000	\$0	\$0

Tulare County Association of Governments (TCAG)  
 2015 FTIP  
 Grouped Projects for Safety Improvements - HSIP Program  
 (CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds <i>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)</i>	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-06-016	HR3	Tulare County	Various locations throughout unincorporated Tulare County	Upgrade striping and markings; install flashing beacons and High Friction Surface treatment	\$1,500,000	\$1,492,000	\$8,000	\$72,000	\$0	\$0	\$1,420,000	\$0	\$0
HSIP7-06-014	HR3	Tulare County	On Avenue 232 from Road 36 to Road 76 (Palm St.)	Installation of six (6) left turn lanes in selected intersections; and install edge line rumble strips/stripes	\$1,422,000	\$1,279,800	\$142,200	\$0	\$0	\$0	\$0	\$1,279,800	\$0
HSIP7-06-013	HR3	Tulare County	At various intersections on Avenue 328 between Road 108 and Road 156 (Ivanhoe).	Installation left turn pockets	\$1,474,000	\$1,326,600	\$147,400	\$0	\$0	\$0	\$0	\$1,326,600	\$0
<b>Totals</b>					<b>\$14,324,298</b>	<b>\$11,195,086</b>	<b>\$3,129,212</b>	<b>\$337,600</b>	<b>\$4,023,100</b>	<b>\$0</b>	<b>\$4,227,986</b>	<b>\$2,606,400</b>	<b>\$0</b>

Updated through Amendment No. 18

Programming Amounts (in \$1,000s)				
Funds	FY14/15	FY15/16	FY16/17	FY17/18
Federal	\$4,023	\$0	\$4,228	\$2,606
Local (County)	\$1,734	\$0	\$17	\$290
Local (City)	\$1,045	\$0	\$44	\$0