Tulare County Association of Governments

210 N. Church Street Suite B
Visalia, California 93291
Phone (559) 623-0450
Fax (559) 733-6720
www.tularecog.org

April 29, 2016

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Administrative Modification No. 16 (Type 1 Amendment) to the TCAG 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2015 FTIP Administrative Modification #16. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes the following changes to the projects described below:

HBP: City of Porterville. Bridge No. 46C0099, Road 244 (Jaye St.) (CTIPS ID: 215-0000-0196): Updates individual component amounts in accordance with latest Highway Bridge Program individually listed item project list dated 3/29/2016.

Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (CTIPS ID: 215-0000-0549): Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 3/26/2016.

Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (CTIPS ID: 215-0000-0381): Updates the SHOPP Collision Reduction Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans.

Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (CTIPS ID: 215-0000-0383): Updates the SHOPP Bridge Preservation Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans.

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program (CTIPS ID: 215-0000-0501): Updates the SHOPP Roadway Preservation Program listing as reflected in the latest 2016 SHOPP Program listing.

FTA 5311: City of Woodlake. Transit Operations (Using toll credits) (CTIPS ID: 215-0000-0316): Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016

FTA 5311: City of Dinuba. Transit Operations Assistance (Using toll credits) (CTIPS ID: 215-0000-0471): Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016

FTA 5311: County of Tulare. Transit Operations Assistance (Using toll credits) (CTIPS ID: 215-0000-0473): Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016

FTA 5311: City of Porterville. Transit Operations Assistance (Using toll credits) (CTIPS ID: 215-0000-0697): Updates funding amounts as shown on the FTA Section 5311 Regional Apportionment – Operating Assistance Program of Projects (POP) for Federal Fiscal Year 2016

CMAQ: Bus Purchases for Tulare County Transit (CTIPS ID: 215-0000-0647): Updates funding amounts as shown on the FTA Section 5311 Flex Funds Program of Projects (POP) for Federal Fiscal Year 2016

This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG certifies that there are no projects in this Administrative Modification No. 16 included in any other amendments that are currently open for public review. Administrative Modification No. 16 to the TCAG 2015 FTIP is available online on TCAG's website at http://www.tularecog.org/federaltip/.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,

Ted Smalley

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: HBP Individual Project Listing
Attachment 3: HBP Lump Sum Project Listing
Attachment 4: SHOPP Grouped Project Listings

CC:

Lima Huy, Caltrans
Scott Carson, FHWA
Kara Magdaleno, FHWA
Hymie Luden, FTA
Elizabeth Forte, TCAG
Stephen Tracy, Caltrans

Attachment 1

Summary of Changes Table and

CTIPS Project Listings

Summary of Changes

TCAG 2015 FTIP Amendment No. 16 (Type 1 - Administrative Modification)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0196	Porterville	HBP: City of Porterville. Bridge No. 46C0099, Road 244 (Jaye St.)	RW	**HBP**	$121,000	$18,000	15/16	**HBP**	($103,000)	$5,637,000	$5,637,000	$0	0%	Updates individual component amounts in accordance with latest HBP individual line item project list dated 3/29/2016.
					City Funds	$16,000	$2,000	15/16	**City Funds**	($14,000)					
				CON	**HBP**	$0	$4,067,000	15/16	**HBP**	$4,067,000					
					City Funds	$0	$527,000	15/16	**City Funds**	$527,000					
					HBP	$4,067,000	$104,000	16/17	**HBP**	($3,963,000)					
					City Funds	$527,000	$13,000	16/17	**City Funds**	($514,000)					
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	CON	**HBP**	$2,603,000	$2,339,000	15/16	**HBP**	($264,000)	$34,315,000	$34,114,000	($201,000)	-1%	Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 3/26/2016.
					HBP	$272,000	$252,000	16/17	**HBP**	($20,000)					
					HBP	$278,000	$361,000	17/18	**HBP**	$83,000					
Existing	215-0000-0381	Various	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	CON	**SHOPP AC**	$4,267,000	$5,146,000	16/17	**SHOPP**	$879,000	$21,763,000	$22,642,000	$879,000	4%	Updates the SHOPP Collision Reduction Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans. See attached grouped project list.
Existing	215-0000-0383	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program	CON	**SHOPP AC**	$17,428,000	$19,611,000	16/17	**SHOPP**	$2,183,000	$17,428,000	$19,611,000	$2,183,000	13%	Updates the SHOPP Bridge Preservation Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans. See attached grouped project list.
Existing	215-0000-0501	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation Program	CON	**SHOPP AC**	$24,606,000	$25,603,000	16/17	**SHOPP**	$997,000	$73,201,000	$74,198,000	$997,000	1%	Updates the SHOPP Roadway Preservation Program listing as reflected in the latest 2016 SHOPP List.
Existing	215-0000-0316	City of Woodlake	FTA 5311: City of Woodlake. Transit Operations (Using toll credits)	CON	**FTA 5311**	$129,000	$87,000	15/16	**FTA 5311**	($42,000)	$522,000	$549,000	$27,000	5%	Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016
					City Funds	$0	$69,000	15/16	**City Funds**	$69,000					
Existing	215-0000-0471	City of Dinuba	FTA 5311: City of Dinuba. Transit Operations Assistance (Using toll credits)	CON	**FTA 5311**	$651,000	$268,000	15/16	**FTA 5311**	($383,000)	$2,993,000	$3,148,000	$155,000	5%	Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016
					City Funds	$164,000	$702,000	15/16	**City Funds**	$538,000					
Existing	215-0000-0473	County of Tulare	FTA 5311: County of Tulare. Transit Operations Assistance (Using toll credits)	CON	**County Funds**	$1,194,000	$930,000	15/16	**County Funds**	($264,000)	$4,462,000	$4,198,000	($264,000)	-6%	Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0697	City of Porterville	FTA 5311: City of Porterville. Transit Operations Assistance (Using toll credits)	CON	**FTA 5311**	$294,000	$274,000	15/16	**FTA 5311**	($20,000)	$1,176,000	$1,176,000	$0	0%	Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016
					City Funds	$0	$20,000	15/16	**City Funds**	$20,000					
Existing	215-0000-0647	Coutny of Tulare	CMAQ: Bus Purchases for Tulare County Transit	CON	**CMAQ**	$318,000	$0	14/15	**CMAQ**	($318,000)	$360,000	$398,000	$38,000	11%	Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016
					CMAQ	$0	$352,000	15/16	**CMAQ**	$352,000					
					Regional Sales Tax	$42,000	$0	14/15	**Regional Sales Tax**	($42,000)					
					Regional Sales Tax	$0	$46,000	15/16	**Regional Sales Tax**	$46,000					
									Grand Total	**$3,814,000**					

Summary of Changes by Funding Source and Federal Fiscal Year (FFY)					
Funding Source	FFY				
	14/15	15/16	16/17	17/18	**Grand Total**
City Funds	$0	$1,140,000	($514,000)	$0	$626,000
CMAQ	($318,000)	$352,000	$0	$0	$34,000
County Funds	$0	($264,000)	$0	$0	($264,000)
FTA 5311	$0	($445,000)	$0	$0	($445,000)
HBP	$0	$3,700,000	($3,983,000)	$83,000	($200,000)
Regional Sales Tax	($42,000)	$46,000	$0	$0	$4,000
SHOPP	$0	$0	$4,059,000	$0	$4,059,000
Grand Total	($360,000)	$4,529,000	($438,000)	$83,000	**$3,814,000**

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0196
CT PROJECT ID:			MPO ID: TUL04-120
COUNTY: Tulare County	ROUTE:	PM:	

TITLE (DESCRIPTION):
HBP: City of Porterville. Bridge No. 46C0099, Road 244 (Jaye St.) (Bridge No. 46C0099, Road 244 (Jaye St.) over Tule River, 0.4 miles north of SR-190. Rehabilitate 2 Lane Bridge as 4 Lane Bridge. (RTP 2014 Table 3-14))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: MICHAEL REED PHONE: (559) 782-7462 EMAIL: mreed@ci.porterville.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	4,711,000	70,000	856,000
15	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	4,594,000	187,000	856,000
14	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	7,700,000	50,000	725,000
13	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		7,700,000	50,000	725,000
12	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,700,000	50,000	725,000
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000	725,000
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000	725,000
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000	725,000
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000	656,000

- Local Funds -
- Fund Source 1 of 2
- Fund Type: City Funds
- Funding Agency: Porterville, City of

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	145,000		26,000						171,000
RW	6,000		2,000						8,000
CON			527,000	13,000					540,000
TOTAL	151,000		555,000	13,000					719,000

- Local HBRR -
- Fund Source 2 of 2
- Fund Type: Highway Bridge Program
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	580,000		105,000						685,000
RW	44,000		18,000						62,000
CON			4,067,000	104,000					4,171,000
TOTAL	624,000		4,190,000	104,000					4,918,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	725,000		131,000						856,000
RW	50,000		20,000						70,000
CON			4,594,000	117,000					4,711,000
TOTAL	775,000		4,745,000	117,000					5,637,000

Comments:

******** Version 16 - 04/28/2016 ********Amendment No. 16. Updates individual component amounts in accordance with latest HBP individual line item project list dated 3/29/2016 per email from Abhijit Bagde dated 4/4/2016.//gg

******** Version 15 - 11/24/2015 ******** Amendment No. 14. Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015.//gg

******** Version 14 - 12/22/2014 ******** Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg

******** DFTIP Version 1 - 04/01/2014 ********Carry over from 2013 FTIP//GG

******** Version 11 - 01/28/2013 ********Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638

******** Version 1 - 05/09/12 ********NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0196
CT PROJECT ID:			MPO ID: TUL04-120
COUNTY: Tulare County	ROUTE:	PM:	

TITLE (DESCRIPTION):
HBP: City of Porterville. Bridge No. 46C0099, Road 244 (Jaye St.) (Bridge No. 46C0099, Road 244 (Jaye St.) over Tule River, 0.4 miles north of SR-190. Rehabilitate 2 Lane Bridge as 4 Lane Bridge. (RTP 2014 Table 3-14))

MPO Aprv: 12/22/2015
State Aprv: 01/14/2016
Federal Aprv: 02/17/2016

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: MICHAEL REED PHONE: (559) 782-7462 EMAIL: mreed@ci.porterville.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	4,594,000	187,000	856,000
14	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	7,700,000	50,000	725,000
13	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		7,700,000	50,000	725,000
12	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,700,000	50,000	725,000
11	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	7,700,000	50,000	725,000
10	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		3,585,000	50,000	725,000
9	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	3,584,000	50,000	725,000
8	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,584,000	50,000	656,000
7	Official	12/22/2009	EWENDT	Amendment - Cost/Scope/Sch. Change	18	3,584,000	50,000	656,000

- Local Funds -
- Fund Source 1 of 2
- Fund Type: City Funds
- Funding Agency: Porterville, City of

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	145,000		26,000						171,000
RW	6,000		16,000						22,000
CON				527,000					527,000
TOTAL	151,000		42,000	527,000					720,000

- Local HBRR -
- Fund Source 2 of 2
- Fund Type: Highway Bridge Program
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	580,000		105,000						685,000
RW	44,000		121,000						165,000
CON				4,067,000					4,067,000
TOTAL	624,000		226,000	4,067,000					4,917,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	725,000		131,000						856,000
RW	50,000		137,000						187,000
CON				4,594,000					4,594,000
TOTAL	775,000		268,000	4,594,000					5,637,000

Comments:

******** Version 15 - 11/24/2015 ******** Amendment No. 14. Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015.//gg

******** Version 14 - 12/22/2014 ******** Amendment No. 2 to make changes per Caltrans' updated individually programmed HBP project list dated 10/29/14. //gg

******** DFTIP Version 1 - 04/01/2014 ********Carry over from 2013 FTIP//GG

******** Version 11 - 01/28/2013 ********Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
(916) 654-3638, CALNET 464-3638

******** Version 1 - 05/09/12 ********NOTE: Revised 3/22/2012-1:48 PM List-Back up list on Caltrans website
Project data transfered from 2011 FTIP. 4-3/2012-EW

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0549
CT PROJECT ID:			MPO ID: TUL11-120
COUNTY: Tulare County	ROUTE:	PM:	

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program. Throughout Tulare County. (Using Toll Credits). (RTP 2014, Table 4-15))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 624-7134 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	34,114,000		
13	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	34,315,000		
12	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,400,000		
11	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	33,170,000		
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		25,970,000		
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	25,970,000		
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000		
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000		

- Local HBRR -
- Fund Source 1 of 2
- Fund Type: Highway Bridge Program
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	2,173,000	8,261,000	2,339,000	252,000	361,000	20,605,000			33,991,000
TOTAL	2,173,000	8,261,000	2,339,000	252,000	361,000	20,605,000			33,991,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: County Funds
- Funding Agency: Tulare County

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	19,000		4,000	13,000	2,000	85,000			123,000
TOTAL	19,000		4,000	13,000	2,000	85,000			123,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	2,192,000	8,261,000	2,343,000	265,000	363,000	20,690,000			34,114,000
TOTAL	2,192,000	8,261,000	2,343,000	265,000	363,000	20,690,000			34,114,000

Comments:

******** Version 14 - 04/28/2016 ********Amendment No. 16. Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 3/26/2016 per email from Abhijit Bagde dated 4/4/2016.//gg

******** Version 13 - 11/24/2015 ********Amendment No. 14. Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 10/30/2015 per email from Abhijit Bagde on 11/4/2015//gg

******** Version 12 - 04/23/2015 ********Amendment No. 6 (A-MOD). Highway Bridge Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15.//gg

******** Version 11 - 12/22/2014 ********Amendment No. 2 to make changes per Caltrans' updated lump sum HBP backup list dated 10/29/14. //gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 8 - 12/02/2013 ********Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG

******** Version 7 - 04/03/2013 ********Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

******** Version 6 - 01/30/2013 ********email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

CURRENT

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0549
CT PROJECT ID: | MPO ID: TUL11-120
COUNTY: Tulare County | ROUTE: | PM:

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program. Throughout Tulare County. (Using Toll Credits). (RTP 2014, Table 4-15))

MPO Aprv: 12/22/2015
State Aprv: 01/14/2016
Federal Aprv: 02/17/2016

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: BEN RUIZ PHONE: (559) 624-7134 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	34,315,000		
12	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,400,000		
11	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	33,170,000		
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		25,970,000		
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	25,970,000		
8	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	25,985,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	24,027,000		
6	Official	02/25/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	3	22,304,000		
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,296,000		15,000

- Local HBRR -
- Fund Source 1 of 2
- Fund Type: Highway Bridge Program
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	2,173,000	8,261,000	2,603,000	272,000	278,000	20,605,000			34,192,000
TOTAL	2,173,000	8,261,000	2,603,000	272,000	278,000	20,605,000			34,192,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: County Funds
- Funding Agency: Tulare County

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	19,000		4,000	13,000	2,000	85,000			123,000
TOTAL	19,000		4,000	13,000	2,000	85,000			123,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	2,192,000	8,261,000	2,607,000	285,000	280,000	20,690,000			34,315,000
TOTAL	2,192,000	8,261,000	2,607,000	285,000	280,000	20,690,000			34,315,000

Comments:

******** Version 13 - 11/24/2015 ********Amendment No. 14. Updates the Highway Bridge Program (HBP) grouped project listing as reflected in the latest HBP backup list dated 10/30/2015 per email from Abhijit Bagde on 11/4/2015//gg

******** Version 12 - 04/23/2015 ********Amendment No. 6 (A-MOD). Highway Bridge Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15.//gg

******** Version 11 - 12/22/2014 ********Amendment No. 2 to make changes per Caltrans' updated lump sum HBP backup list dated 10/29/14. //gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 8 - 12/02/2013 ********Requested by CaltransAbhijit Bagde, by email dated 11/21/2013 to update the bridge lump sum. GG

******** Version 7 - 04/03/2013 ********Requested by CaltransAbhijit Bagde, by email dated 4/2/2013 to update the bridge lump sum. EW

******** Version 6 - 01/30/2013 ********email dated 11/6/2012

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E.
Senior Transportation Engineer

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0381
CT PROJECT ID:			MPO ID: TUL12-170
COUNTY: Tulare County	ROUTE:	PM:	

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS PHONE: (559) 243-3466 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	25,796,000		
12	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	21,763,000		
11	Official	03/09/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	21,473,000		
10	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	14,450,000		
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000		
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000	2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000	550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000	2,314,000

- SHOPP - Collision Reduction -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		4,140,000	6,333,000	5,146,000	7,023,000	3,154,000			25,796,000
TOTAL		4,140,000	6,333,000	5,146,000	7,023,000	3,154,000			25,796,000

Comments:

******** Version 13 - 04/28/2016 ********Amendment No. 16. Updates the SHOPP Collision Reduction Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans.//gg

******** Version 12 - 07/29/2015 ********Update to SHOPP Collision Reduction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg

******** Version 11 - 02/18/2015 ********Add new project to SHOPP Collision Reduction Program Grouped Project Listing. Project added to SHOPP via Amendment No. 14H-327. Requested by Stephen Tracy, Caltrans via email dated 2/10/15.//gg

******** Version 10 - 01/12/2015 ********Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 7 - 04/03/2013 ********Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Colllision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 5 - 03/29/2010 ********Carryover into the 2011 FTIP.-EW

******** Version 4 - 03/16/2010 ********Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 $2,396,000 Pe, $615,000 to RW and $1487 to Construction. EW

******** Version 3 - 12/06/2009 ********Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to beging design work on Oakdale signal in Tulare.-EW

******** Version 2 - 05/14/2008 ********Carry over to the 2008/09 FTIP. -EW

******** Version 1 - 06/11/2007 *********Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0381
CT PROJECT ID:			MPO ID: TUL12-170
COUNTY: Tulare County	ROUTE:		PM:

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))

MPO Aprv: 08/14/2015
State Aprv: 08/31/2015
Federal Aprv: 02/17/2016

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS PHONE: (559) 243-3466 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	21,763,000		
11	Official	03/09/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	21,473,000		
10	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	14,450,000		
9	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		14,450,000		
8	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	14,450,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	4,478,000	2,214,000	2,746,000
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		1,680,000	470,000	550,000
5	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,719,000	799,000	2,314,000
4	Official	04/05/2010	EWENDT	Amendment - Cost/Scope/Sch. Change	21	10,436,000	802,000	3,928,000

- SHOPP - Collision Reduction -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		4,140,000	6,333,000	4,267,000	7,023,000				21,763,000
TOTAL		4,140,000	6,333,000	4,267,000	7,023,000				21,763,000

Comments:

******** Version 12 - 07/29/2015 ********Update to SHOPP Collision Reduction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg

******** Version 11 - 02/18/2015 ********Add new project to SHOPP Collision Reduction Program Grouped Project Listing. Project added to SHOPP via Amendment No. 14H-327. Requested by Stephen Tracy, Caltrans via email dated 2/10/15.//gg

******** Version 10 - 01/12/2015 ********Amendment No. 3 (Administrative Modification) updates the grouped project listing to match current SHOPP Collision Reduction list released on 12/16/14.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 7 - 04/03/2013 ********Requested by Caltrans Stephen Tracy email dated 4/2/2013. To update the Shopp Colllision Reduction program-adding project to the Lump Sum listing. Memorandum from Rachel Falsetti Shopp amendment 12H-201 to 12H-210 dated March 25, 2013. EW

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 5 - 03/29/2010 ********Carryover into the 2011 FTIP.-EW

******** Version 4 - 03/16/2010 ********Amended to match Caltrans Back up list sent by Caltrans Stephen Tracy adding funds to FY 11/12 $2,396,000 Pe, $615,000 to RW and $1487 to Construction. EW

******** Version 3 - 12/06/2009 ********Requested by Caltrans Stephen Tracy. email dated 9/17/09 and 11/30/09 and phone call. Needs amendment to beging design work on Oakdale signal in Tulare.-EW

******** Version 2 - 05/14/2008 ********Carry over to the 2008/09 FTIP. -EW

******** Version 1 - 06/11/2007 *********Converting project to Lump Sum SHOPP-Collision Reduction.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0383
CT PROJECT ID:			MPO ID: TUL12-172
COUNTY: Tulare County	ROUTE:	PM:	

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS PHONE: (559) 243-3466 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	28,883,000		
8	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	17,428,000		
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		15,298,000		
6	Official	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	15,298,000		
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		10,416,000	1,116,000	3,766,000
4	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	3,751,000	34,000	4,318,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,751,000	34,000	552,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		12,328,000	104,000	1,627,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	21,541,000	5,927,000	6,049,000

- SHOPP - Bridge Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON				19,611,000			9,272,000		28,883,000
TOTAL				19,611,000			9,272,000		28,883,000

Comments:

******** Version 9 - 04/28/2016 ********Amendment No. 16. Updates the SHOPP Bridge Preservation Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans//gg

******** Version 8 - 07/29/2015 ********Update to SHOPP Bridge Rehab and Reconstruction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 3 - 03/29/2010 Carry over to the 2011 FTIP. -EW

******** Version 2 - 05/14/2008 ********Carry over to the 2008/09 FTIP. -EW

******** Version 1 - 06/11/2007 *********Converting project to Lump Sum SHOPP-Roadway Preservation.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06
PPNO:
EA:
CTIPS ID: 215-0000-0383
CT PROJECT ID:
MPO ID: TUL12-172
COUNTY: Tulare County
ROUTE:
PM:

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))

MPO Aprv: 08/14/2015
State Aprv: 08/31/2015
Federal Aprv: 02/17/2016

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS PHONE: (559) 243-3466 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	17,428,000		
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		15,298,000		
6	Official	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	15,298,000		
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		10,416,000	1,116,000	3,766,000
4	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	3,751,000	34,000	4,318,000
3	Official	07/19/2010	EWENDT	Adoption - Carry Over		3,751,000	34,000	552,000
2	Official	07/28/2008	EWENDT	Adoption - Carry Over		12,328,000	104,000	1,627,000
1	Official	05/21/2007	EWENDT	Amendment - New Project	8	21,541,000	5,927,000	6,049,000

- SHOPP - Bridge Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON				17,428,000					17,428,000
TOTAL				17,428,000					17,428,000

Comments:

******** Version 8 - 07/29/2015 ********Update to SHOPP Bridge Rehab and Reconstruction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 3 - 03/29/2010 Carry over to the 2011 FTIP. -EW

******** Version 2 - 05/14/2008 ********Carry over to the 2008/09 FTIP. -EW

******** Version 1 - 06/11/2007 *********Converting project to Lump Sum SHOPP-Roadway Preservation.

Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06
PPNO:
EA:
CTIPS ID: 215-0000-0501
CT PROJECT ID:
MPO ID: TUL12-175
COUNTY: Tulare County
ROUTE:
PM:

TITLE (DESCRIPTION):
Grouped Projects for Pavement Resurfacing and/or Rehabiilitation-SHOPP Roadway Preservation (Grouped Projects for Pavement Resurfacing and/or Rehabiilitation-SHOPP Roadway Preservation. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON PHONE: (559) 243-3456 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	74,198,000		
12	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	73,201,000		
11	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	54,120,000		
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		60,748,000		
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	60,748,000		
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000	5,303,000
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000	3,236,000
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000	5,528,000
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000	4,881,000

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			48,595,000	25,603,000					74,198,000
TOTAL			48,595,000	25,603,000					74,198,000

Comments:

******** Version 13 - 04/28/2016 ********Amendment No. 16. Updates the SHOPP Roadway Preservation Program listing as reflected in the latest 2016 SHOPP List per email from Abhijit Bagde dated 3/21/2016.//gg

******** Version 12 - 07/29/2015 ********Update to SHOPP Pavement Resurfacing and Rehab program per request by Stephen Tracey of Caltrans via email dated 7/13/15.//gg

******** Version 11 - 01/12/2015 ********Amendment No. 3 (Administrative Modification) to update grouped project listing to match current SHOPP Roadway Preservation program list releasted on 12/16/14.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carryover from 2013 FTIP//GG

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 5 - 06/29/2011 ********Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

******** Version 4 - 02/28/2011 ********Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

******** Version 3 - 01/10/2011 ********Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitatie roadway. Email dated 9/21/2010.-EW

******** Version 2 - 03/29/2010 ********Carry over to the 2011 FTIP. -EW

******** Version 1 - 03/16/2010 ********Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06
PPNO:
EA:
CTIPS ID: 215-0000-0501
CT PROJECT ID:
MPO ID: TUL12-175
COUNTY: Tulare County
ROUTE:
PM:

TITLE (DESCRIPTION):
Grouped Projects for Pavement Resurfacing and/or Rehabiilitation-SHOPP Roadway Preservation (Grouped Projects for Pavement Resurfacing and/or Rehabiilitation-SHOPP Roadway Preservation. Throughout Tulare County. (Using Toll Credits). (2014 RTP Table 4-2))

MPO Aprv: 08/14/2015
State Aprv: 08/31/2015
Federal Aprv: 02/17/2016

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEVEN MILTON PHONE: (559) 243-3456 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	73,201,000		
11	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	54,120,000		
10	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		60,748,000		
9	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	60,748,000		
8	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	44,276,000	6,431,000	5,303,000
7	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		23,794,000	6,409,000	3,236,000
6	Official	08/29/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	28	34,305,000	6,479,000	5,528,000
5	Official	06/30/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	11	34,305,000	6,479,000	4,881,000
4	Official	03/29/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	7	28,812,000	6,431,000	4,139,000

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			48,595,000	24,606,000					73,201,000
TOTAL			48,595,000	24,606,000					73,201,000

Comments:

******** Version 12 - 07/29/2015 ********Update to SHOPP Pavement Resurfacing and Rehab program per request by Stephen Tracey of Caltrans via email dated 7/13/15.//gg

******** Version 11 - 01/12/2015 ********Amendment No. 3 (Administrative Modification) to update grouped project listing to match current SHOPP Roadway Preservation program list releasted on 12/16/14.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carryover from 2013 FTIP//GG

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 5 - 06/29/2011 ********Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

******** Version 4 - 02/28/2011 ********Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email dated 2/24/2010.

******** Version 3 - 01/10/2011 ********Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitatie roadway. Email dated 9/21/2010.-EW

******** Version 2 - 03/29/2010 ********Carry over to the 2011 FTIP. -EW

******** Version 1 - 03/16/2010 ********Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06
PPNO:
EA:
CTIPS ID: 215-0000-0316
CT PROJECT ID:
MPO ID: TUL06-212
COUNTY: Tulare County
ROUTE:
PM:

TITLE (DESCRIPTION):
FTA 5311: City of Woodlake. Transit Operations (Using toll credits) (City of Woodlake Transist Operations Assistance using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: RAMON LARA PHONE: (559) 564-8055 EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	549,000		
13	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	522,000		
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,007,000		
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,007,000		
10	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	787,000		
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	777,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	757,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	771,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		730,000		

- FTA Funds -
- Fund Source 1 of 2
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		135,000	87,000	129,000	129,000				480,000
TOTAL		135,000	87,000	129,000	129,000				480,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: City Funds
- Funding Agency: Woodlake, City of

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			69,000						69,000
TOTAL			69,000						69,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		135,000	156,000	129,000	129,000				549,000
TOTAL		135,000	156,000	129,000	129,000				549,000

Comments:

******** Version 14 - 04/28/2016 ********Amendment No. 16. Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016. Requested by E. Forte.//gg

******** Version 13 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $71,199. Toll Credits in the amount of $57,482 being used in lieu of local matching funds. Total grant amount including toll credits is $128,681. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 12 - 05/10/2015 ********Reduce FFY 14/15 TDA to $0 and increase FTA 5311 from $65k to $135k. Project uses toll credits. //gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 9 - 03/06/2014 ********Add $70k of TDA CON funds to FFY 13/14 and delete FFY 13/14 Measure R CON funds in the amount of $50k. Requested by C. Chavez.//GG

******** Version 8 - 05/20/2013 ********Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to TDA to $77,210 (was 90,000 MR). Total cost is reduced to $137, 210 and FTA amounts remain the same. Email requested on 5/14/2013. -EW

>>> Christine Chavez 5/14/2013 1:10 PM >>>

******** Version 7 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 5 - 11/29/2011 ********Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from $100,000 to $110,000 in FFY 11/12. EW

******** Version 4 - 01/20/2011 ********Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW

******** Version 3 - 04/03/2010 ********Carry over to the 2011 FTIP.-EW

******** Version 2 - 05/13/2008 ********Carryover into the 2008/09 FTIP.-EW

******** Version 1 - 05/08/2006 ********

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06
PPNO:
EA:
CTIPS ID: 215-0000-0316
CT PROJECT ID:
MPO ID: TUL06-212
COUNTY: Tulare County
ROUTE:
PM:

TITLE (DESCRIPTION):
FTA 5311: City of Woodlake. Transit Operations (Using toll credits) (City of Woodlake Transit Operations Assistance using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))

MPO Aprv: 08/14/2015
State Aprv: 08/14/2015
Federal Aprv: 08/14/2015

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	522,000		
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,007,000		
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,007,000		
10	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	787,000		
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	777,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	757,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	771,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		730,000		
5	Official	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	470,000		

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		135,000	129,000	129,000	129,000				522,000
TOTAL		135,000	129,000	129,000	129,000				522,000

Comments:

******** Version 13 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $71,199. Toll Credits in the amount of $57,482 being used in lieu of local matching funds. Total grant amount including toll credits is $128,681. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 12 - 05/10/2015 ********Reduce FFY 14/15 TDA to $0 and increase FTA 5311 from $65k to $135k. Project uses toll credits. //gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 9 - 03/06/2014 ********Add $70k of TDA CON funds to FFY 13/14 and delete FFY 13/14 Measure R CON funds in the amount of $50k. Requested by C. Chavez.//GG

******** Version 8 - 05/20/2013 ********Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to TDA to $77,210 (was 90,000 MR). Total cost is reduced to $137, 210 and FTA amounts remain the same. Email requested on 5/14/2013. -EW

>>> Christine Chavez 5/14/2013 1:10 PM >>>

******** Version 7 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 5 - 11/29/2011 ********Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from $100,000 to $110,000 in FFY 11/12. EW

******** Version 4 - 01/20/2011 ********Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW

******** Version 3 - 04/03/2010 ********Carry over to the 2011 FTIP.-EW

******** Version 2 - 05/13/2008 ********Carryover into the 2008/09 FTIP.-EW

******** Version 1 - 05/08/2006 ********

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0471
CT PROJECT ID:			MPO ID: TUL09-215
COUNTY: Tulare County	ROUTE:	PM:	

TITLE (DESCRIPTION):
FTA 5311: City of Dinuba. Transit Operations Assistance (Using Toll Credits) (Transit operations assistance for Dinuba Transit using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5944 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	3,148,000		
13	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,993,000		
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	2,400,000		
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		2,400,000		
10	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	2,171,000		
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	2,058,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,008,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	2,008,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,000,000		

- FTA Funds -
- Fund Source 1 of 2
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		384,000	268,000	651,000	651,000				1,954,000
TOTAL		384,000	268,000	651,000	651,000				1,954,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: City Funds
- Funding Agency: Dinuba, City of

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		164,000	702,000	164,000	164,000				1,194,000
TOTAL		164,000	702,000	164,000	164,000				1,194,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		548,000	970,000	815,000	815,000				3,148,000
TOTAL		548,000	970,000	815,000	815,000				3,148,000

Comments:

******** Version 14 - 04/28/2016 ********Amendment No. 16. Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016. Requested by E. Forte.//gg

******** Version 13 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $450,651. Toll Credits in the amount of $200,000 being used in lieu of local matching funds. Total amount including toll credits is $650,651. Includes local city funds in the amount of $163,829. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 12 - 05/10/2015 ********Increase FTA 5311 CON funds in FFY 14/15 by $84k and reduce TDA funds by $84. Project uses toll credits. //gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 9 - 03/06/2014 ******** Increase FFY 13/14 FTA 5311 CON funds to $275k, add TDA CON funds in the amount of $222k to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to $53k. Requested by C. Chavez. //GG

******** Version 8 - 05/22/2013 ********Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the following:

Dinuba

Existing:

Measure R: $233,000

FTA 5311: $275,000

Total: 508,000

Change to:

Measure R: $52,500

Local/City (It's money they receive from Fresno County for the Dinuba/Reedley Route TDA): $51,027

TDA: $129,351

Total:507,878

Email requested Christine Chavez 5/14/2013 1:10 PM -EW

CURRENT

******** Version 7 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 4/2/2013.-EW Amended by email dated 4/4/2013 to match POP. EW

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0471
CT PROJECT ID: | MPO ID: TUL09-215
COUNTY: Tulare County | ROUTE: | PM:

TITLE (DESCRIPTION):
FTA 5311: City of Dinuba. Transit Operations Assistance (Using Toll Credits) (Transit operations assistance for Dinuba Transit using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))

MPO Aprv: 08/14/2015
State Aprv: 08/14/2015
Federal Aprv: 08/14/2015

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5944 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,993,000		
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	2,400,000		
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		2,400,000		
10	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	2,171,000		
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	2,058,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,008,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	2,008,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,000,000		
5	Official	02/06/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	22	1,759,000		

- FTA Funds -
- Fund Source 1 of 2
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		384,000	651,000	651,000	651,000				2,337,000
TOTAL		384,000	651,000	651,000	651,000				2,337,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: City Funds
- Funding Agency: Dinuba, City of

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		164,000	164,000	164,000	164,000				656,000
TOTAL		164,000	164,000	164,000	164,000				656,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		548,000	815,000	815,000	815,000				2,993,000
TOTAL		548,000	815,000	815,000	815,000				2,993,000

Comments:

******** Version 13 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $450,651. Toll Credits in the amount of $200,000 being used in lieu of local matching funds. Total amount including toll credits is $650,651. Includes local city funds in the amount of $163,829. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 12 - 05/10/2015 ********Increase FTA 5311 CON funds in FFY 14/15 by $84k and reduce TDA funds by $84. Project uses toll credits. //gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 9 - 03/06/2014 ******** Increase FFY 13/14 FTA 5311 CON funds to $275k, add TDA CON funds in the amount of $222k to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to $53k. Requested by C. Chavez. //GG

******** Version 8 - 05/22/2013 ********Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the following:

Dinuba

Existing:

Measure R: $233,000

FTA 5311: $275,000

Total: 508,000

Change to:

Measure R: $52,500

Local/City (It's money they receive from Fresno County for the Dinuba/Reedley Route TDA): $51,027

TDA: $129,351

Total:507,878

Email requested Christine Chavez 5/14/2013 1:10 PM -EW

PRIOR

******** Version 7 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 4/2/2013.-EW Amended by email dated 4/4/2013 to match POP. EW

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 5 - 01/31/2012 ********Requested by Christine Chavez email date 1/3/2012 to change the federal funding to $200,000 in FY 11/12, 12/13 and 13/14.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 | PPNO: | EA: | CTIPS ID: 215-0000-0473
CT PROJECT ID: | MPO ID: TUL09-217
COUNTY: Tulare County | ROUTE: | PM:

TITLE (DESCRIPTION):
FTA 5311: County of Tulare. Transit Operations Assistance (Using toll credits) (Transit operations assistance for County of Tulare using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: PHONE: (559) 624-7000 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	4,198,000		
9	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	4,462,000		
8	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	5,125,000		
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		5,125,000		
6	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	6,541,000		
5	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	7,216,000		
4	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,325,000		
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,325,000		
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,926,000		

- FTA Funds -
- Fund Source 1 of 2
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		220,000	220,000	220,000	220,000				880,000
TOTAL		220,000	220,000	220,000	220,000				880,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: County Funds
- Funding Agency: Tulare County

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			930,000	1,194,000	1,194,000				3,318,000
TOTAL			930,000	1,194,000	1,194,000				3,318,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		220,000	1,150,000	1,414,000	1,414,000				4,198,000
TOTAL		220,000	1,150,000	1,414,000	1,414,000				4,198,000

Comments:

******** Version 10 - 04/28/2016 ********Amendment No. 16. Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016. Requested by E. Forte.//gg

******** Version 9 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $220,000. Toll Credits not used. Local County Funds in the amount of $1,194,423 being used for match. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 8 - 05/10/2015 ********Increase FTA 5311 by $20k and reduce TDA by $20k. Project uses toll credits.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 5 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW amended by email dated the actual POP 4/4/2013.

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 3 - 01/25/2011 ********Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received 1/25/2011.-EW

******** Version 2 - 04/03/2010 ********Carry over to the 2011 FTIP.-EW ($326k from FY09/10)

******** Version 1 - 09/09/2009 **********Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0473
CT PROJECT ID:			MPO ID: TUL09-217
COUNTY: Tulare County	ROUTE:	PM:	

TITLE (DESCRIPTION):
FTA 5311: County of Tulare. Transit Operations Assistance (Using toll credits) (Transit operations assistance for County of Tulare using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))

MPO Aprv: 08/14/2015
State Aprv: 08/14/2015
Federal Aprv: 08/14/2015

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: DAN FOX PHONE: (559) 624-7000 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	4,462,000		
8	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	5,125,000		
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		5,125,000		
6	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	6,541,000		
5	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	7,216,000		
4	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,325,000		
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,325,000		
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,926,000		
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	290,000		

- FTA Funds -
- Fund Source 1 of 2
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		220,000	220,000	220,000	220,000				880,000
TOTAL		220,000	220,000	220,000	220,000				880,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: County Funds
- Funding Agency: Tulare County

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			1,194,000	1,194,000	1,194,000				3,582,000
TOTAL			1,194,000	1,194,000	1,194,000				3,582,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		220,000	1,414,000	1,414,000	1,414,000				4,462,000
TOTAL		220,000	1,414,000	1,414,000	1,414,000				4,462,000

Comments:

******** Version 9 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $220,000. Toll Credits not used. Local County Funds in the amount of $1,194,423 being used for match. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 8 - 05/10/2015 ********Increase FTA 5311 by $20k and reduce TDA by $20k. Project uses toll credits.//gg

******** DFTIP Version 1 - 04/01/2014 ******** Carry over from 2013 FTIP//GG

******** Version 5 - 04/02/2013 ********Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW amended by email dated the actual POP 4/4/2013.

******** Version 1 - 05/09/12 ********

Project data transfered from 2010 FTIP.

******** Version 3 - 01/25/2011 ********Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received 1/25/2011.-EW

******** Version 2 - 04/03/2010 ********Carry over to the 2011 FTIP.-EW ($326k from FY09/10)

******** Version 1 - 09/09/2009 **********Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06
PPNO:
EA:
CTIPS ID: 215-0000-0697
CT PROJECT ID:
MPO ID: TUL15-207
COUNTY: Tulare County
ROUTE:
PM:

TITLE (DESCRIPTION):
FTA 5311: City of Porterville. Transit Operations Assistance (Using Toll Credits) (Transit operating assistance for rural routes using FTA 5311 funds (Using toll credits) (2014 RTP Table 4-4).)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD I. TREE PHONE: (559) 782-7448 EMAIL: rtree@ci.porterville.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	1,176,000		
3	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	1,176,000		
2	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,176,000		
1	Official	02/11/2015	GGUTIERR	Amendment - New Project	4	2,000,000		

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		294,000	274,000	294,000	294,000				1,156,000
	TOTAL		294,000	274,000	294,000	294,000				1,156,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Porterville, City of	CON			20,000						20,000
	TOTAL			20,000						20,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		294,000	294,000	294,000	294,000				1,176,000
	TOTAL		294,000	294,000	294,000	294,000				1,176,000

Comments:

******** Version 4 - 04/28/2016 ********Amendment No. 16. Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016. Requested by E. Forte.//gg

******** Version 3 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $162,671. Toll Credits in the amount of $131,329 being used in lieu of local matching funds. Total amount including toll credits is $294,000. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 2 - 05/10/2015 ********Adds TDA funds of $132k in FFYs 15/16, 16/17, and 17/18 and reduces FTA 5311 funds for FFYs 14/15 to 17/18. Requested by Rich Tree, Porterville Transit. Proejct uses toll credits. //gg

******** Version 1 - 01/21/2015 ********FTIP Amendment No. 4. New project Poterville Transit. Operating assistance for rural routes. Requested by R. Tree.//gg

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06
PPNO:
EA:
CTIPS ID: 215-0000-0697
CT PROJECT ID:
MPO ID: TUL15-207
COUNTY: Tulare County
ROUTE:
PM:

TITLE (DESCRIPTION):
FTA 5311: City of Porterville. Transit Operations Assistance (Using Toll Credits) (Transit operating assistance for rural routes using FTA 5311 funds (Using toll credits) (2014 RTP Table 4-4).)

MPO Aprv: 08/14/2015
State Aprv: 08/14/2015
Federal Aprv: 08/14/2015

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD I. TREE PHONE: (559) 782-7448 EMAIL: rtree@ci.porterville.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	1,176,000		
2	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,176,000		
1	Official	02/11/2015	GGUTIERR	Amendment - New Project	4	2,000,000		

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: FTA 5311 - Non Urbanized
- Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		294,000	294,000	294,000	294,000				1,176,000
TOTAL		294,000	294,000	294,000	294,000				1,176,000

Comments:

******** Version 3 - 08/13/2015 ********Actual FTA 5311 grant amount for FFY 15/16 is $162,671. Toll Credits in the amount of $131,329 being used in lieu of local matching funds. Total amount including toll credits is $294,000. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

******** Version 2 - 05/10/2015 ********Adds TDA funds of $132k in FFYs 15/16, 16/17, and 17/18 and reduces FTA 5311 funds for FFYs 14/15 to 17/18. Requested by Rich Tree, Porterville Transit. Proejct uses toll credits. //gg

******** Version 1 - 01/21/2015 ********FTIP Amendment No. 4. New project Poterville Transit. Operating assistance for rural routes. Requested by R. Tree.//gg

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0647
CT PROJECT ID:			MPO ID: TUL14-003
COUNTY: Tulare County	ROUTE:		PM:

TITLE (DESCRIPTION):
CMAQ: Bus Purchases for Tulare County Transit (Purchase of two (2) transit buses for Tulare County Transit. (2014 RTP Table 4-6).)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: PHONE: (559) 624-7000 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/28/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	398,000		
2	Official	06/16/2015	GGUTIERR	Amendment - Technical Correction	10	360,000		
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		360,000		

• CMAQ -
• Fund Source 1 of 2
• Fund Type: Congestion Mitigation
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			352,000						352,000
TOTAL			352,000						352,000

• Regional -
• Fund Source 2 of 2
• Fund Type: Regional Sales Tax
• Funding Agency: Tulare County Association of Governments

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			46,000						46,000
TOTAL			46,000						46,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			398,000						398,000
TOTAL			398,000						398,000

Comments:

******** Version 3 - 04/28/2016 ********Amendment No. 16. Updates funding amounts as shown on FTA Section 5311 Regional Program of Projects (POP) for Federal Fiscal Year 2016. Requested by E. Forte.//gg

******** Version 2 - 06/11/2015 ********Amendment No. 10 (A-Mod) to modify project description by removing reference to LOOP bus service. Amendment also increases FY 14/15 CMAQ amount to $318k and reduces FY 14/15 regional sales tax amount to $42k. Total project cost remains the same ($360k). Amendment requested by E. Forte via email dated 6/3/2015//gg

******** Version 1 - 02/19/2014 ******** New Project for 2015 FTIP. Agency stated proejct is deliverable by 2015/16. Requested by E. Wright.//GG

CURRENT

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
06			215-0000-0647
CT PROJECT ID:			MPO ID: TUL14-003
COUNTY: Tulare County	ROUTE:		PM:

TITLE (DESCRIPTION):
CMAQ: Bus Purchases for Tulare County Transit (Purchase of two (2) transit buses for Tulare County Transit. (2014 RTP Table 4-6).)

MPO Aprv: 06/16/2015
State Aprv: 06/16/2015
Federal Aprv: 06/16/2015

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: DAN FOX PHONE: (559) 624-7180 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/16/2015	GGUTIERR	Amendment - Technical Correction	10	360,000		
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		360,000		

• CMAQ -
• Fund Source 1 of 2
• Fund Type: Congestion Mitigation
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		318,000							318,000
TOTAL		318,000							318,000

• Regional -
• Fund Source 2 of 2
• Fund Type: Regional Sales Tax
• Funding Agency: Tulare County Association of Governments

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		42,000							42,000
TOTAL		42,000							42,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON		360,000							360,000
TOTAL		360,000							360,000

Comments:

******** Version 2 - 06/11/2015 ********Amendment No. 10 (A-Mod) to modify project description by removing reference to LOOP bus service. Amendment also increases FY 14/15 CMAQ amount to $318k and reduces FY 14/15 regional sales tax amount to $42k. Total project cost remains the same ($360k). Amendment requested by E. Forte via email dated 6/3/2015//gg

******** Version 1 - 02/19/2014 ******** New Project for 2015 FTIP. Agency stated proejct is deliverable by 2015/16. Requested by E. Wright.//GG

PRIOR

Attachment 2

Highway Bridge Program

Individual Project List

(3/29/2016)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/29/2016, 9:55 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Porterville

BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Rehabilitate 2 Lane Bridge as 4 Lane bridge

Fed Proj: BHLS-5122(036)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	725,000		131,000						856,000
R/W	50,000		20,000						70,000
CON			4,594,000	117,000					4,711,000
Total	775,000		4,745,000	117,000					5,637,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	624,265		4,189,574	103,580					4,917,419
Local Match	150,735		555,426	13,420					719,581
LSSRP Bond									
Local AC									
Total	775,000		4,745,000	117,000					5,637,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	580,000		104,800						684,800
Local Match	145,000		26,200						171,200
LSSRP Bond									
Local AC									
Total	725,000		131,000						856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1020	HBP	PE			104,800						104,800
	Local Match				26,200						26,200
Fed. Reimb. Rate: 80.00%			7/28/2015 Kirk Anderson: The agency requests additional PE funds in an Exhibit 6-D dated 07/24/15.							Total:	131,000
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 11/2/2013 Tom Glaski: District received complete 6A package October 24, 2013 and recommended approval - Issue of 10 year rule addressed - RFA PRE AMOD could not be processed until acceptable 6A package submitted 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/16/2012 Tom Glaski: Where is this project??? with respect to RTP 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/27/2010 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest PE can be authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%			5/16/2010 Tom Glaski: Project is not yet listed in TCAG's RTP - Porject can only be funded through NEPA - $160,000 will be made available for AMOD - balance of PRE is moved to 10/11 and adjusted up to reflect Consultant's contract amount & Agency administration costs - Hold remains in place for balance of PRE until 2 lane to 4 lane Rehab listed in RTPA RTP							Total:	70,000
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2009 Kirk Anderson: Balance of PE requested for 09/10 in October 2009 survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1020	HBP	PE	-557,739								-557,739
	Local Match		-72,261								-72,261
Fed. Reimb. Rate: 88.53%			Fed rate should be 80%.							Total:	-630,000
1020	HBP	PE	524,000								524,000
	Local Match		131,000								131,000
Fed. Reimb. Rate: 80.00%			Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work.							Total:	655,000
1020	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%										Total:	630,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265		17,706						61,971
Local Match	5,735		2,294						8,029
LSSRP Bond									
Local AC									
Total	50,000		20,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1020	HBP	R/W			-103,580						-103,580
	Local Match				-13,420						-13,420
Fed. Reimb. Rate: 88.53%		11/17/2015 Kirk Anderson: Adjustment in final estimated RW costs per the RFA and move utility relocation costs from RW to CON..								Total:	-117,000
1020	HBP	R/W			121,286						121,286
	Local Match				15,714						15,714
Fed. Reimb. Rate: 88.53%		7/28/2015 Kirk Anderson: The agency requests additional RW funds in an Exhibit 6-D dated 07/24/15.								Total:	137,000
1020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2012 Tom Glaski: Agency September Status report 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2010 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest RW can be authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2009 Kirk Anderson: RW requested for 10/11. October 2009 survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1020	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			4,067,068	103,580					4,170,648
Local Match			526,932	13,420					540,352
LSSRP Bond									
Local AC									
Total			4,594,000	117,000					4,711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1020	HBP	CON			4,067,068	-3,963,488					103,580
	Local Match				526,932	-513,512					13,420
Fed. Reimb. Rate: 88.53%		11/17/2015 Kirk Anderson: EPSP 16/17 CON funds to 15/16 and correct RW funding by moving the RW utility relocation costs from 15/16 RW to 16/17 CON. The utility relocation costs can be authorized after the construction contract award.								Total:	117,000
1020	HBP	CON			-4,067,068	4,067,068					
	Local Match				-526,932	526,932					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1020	HBP	CON			4,067,068		-6,816,810				-2,749,742
	Local Match				526,932		-883,190				-356,258
Fed. Reimb. Rate: 88.53%		9/25/2015 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	-3,106,000
1020	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1020	HBP	CON			-6,816,810	6,816,810					
	Local Match				-883,190	883,190					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1020	HBP	CON			6,816,810					-6,816,810	
	Local Match				883,190					-883,190	
Fed. Reimb. Rate: 88.53%		10/27/2013 Tom Glaski: Nearly Ready to Advertise set to Yes. NEPA complete - No RoW issues - Just complete final design and PS&E package								Total:	
1020	HBP	CON			-6,816,810					6,816,810	
	Local Match				-883,190					883,190	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1020	HBP	CON		-6,816,810	6,816,810						
	Local Match			-883,190	883,190						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1020	HBP	CON		6,816,810						-3,172,915	3,643,895
	Local Match			883,190						-411,085	472,105
Fed. Reimb. Rate: 88.53%		9/16/2012 Tom Glaski: Increase Con/CE costs and program in 14/15 FFY per Agency September 7, 2012 Survey								Total:	4,116,000
1020	HBP	CON	-3,172,915							3,172,915	
	Local Match		-411,085							411,085	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1020	HBP	CON	3,172,915							-3,172,915	
	Local Match		411,085							-411,085	
Fed. Reimb. Rate: 88.53%		10/19/2009 Kirk Anderson: Agency request FFY 11/12 for CON. October 2009 survey.								Total:	
1020	HBP	CON	-3,172,915							3,172,915	
	Local Match		-411,085							411,085	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1020	HBP	CON	3,172,915								3,172,915
	Local Match		411,085								411,085
Fed. Reimb. Rate: 88.53%										Total:	3,584,000

Attachment 3

Highway Bridge Program

Lump Sum Project List

(3/29/2016)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:21 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3882	BRIDGE NO. 00L0057, ROAD 224 low water crossing OVER Deer Creek. Replace existing two lane low water crossing with two lane bridge. 11/7/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(523)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W	100,000								100,000
CON		5,012,000							5,012,000
Total	600,000	5,012,000							5,612,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	600,000	5,012,000							5,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	5,012,000							5,612,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		5,012,000							5,012,000
Local Match									
LSSRP Bond									
Local AC									
Total		5,012,000							5,012,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3923	BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5946(138)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		85,000	340,000						425,000
R/W					20,000				20,000
CON								2,380,000	2,380,000
Total		85,000	340,000		20,000			2,380,000	2,825,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		85,000	340,000		20,000			2,380,000	2,825,000
Local Match									
LSSRP Bond									
Local AC									
Total		85,000	340,000		20,000			2,380,000	2,825,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		85,000	340,000						425,000
Local Match									
LSSRP Bond									
Local AC									
Total		85,000	340,000						425,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3927	BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Project #: 5946(139)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			20,000	110,000					130,000
R/W					20,000				20,000
CON								740,000	740,000
Total			20,000	110,000	20,000			740,000	890,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			17,706	97,383	17,706			655,122	787,917
Local Match			2,294	12,617	2,294			84,878	102,083
LSSRP Bond									
Local AC									
Total			20,000	110,000	20,000			740,000	890,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			17,706	97,383					115,089
Local Match			2,294	12,617					14,911
LSSRP Bond									
Local AC									
Total			20,000	110,000					130,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								655,122	655,122
Local Match								84,878	84,878
LSSRP Bond									
Local AC									
Total								740,000	740,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3598	BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Project #: 5946(113)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	40,000	50,000	333,000						423,000
R/W					20,000				20,000
CON								1,009,000	1,009,000
Total	40,000	50,000	333,000		20,000			1,009,000	1,452,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	40,000	50,000	333,000		20,000			1,009,000	1,452,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	50,000	333,000		20,000			1,009,000	1,452,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	40,000	50,000	333,000						423,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	50,000	333,000						423,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,009,000	1,009,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,009,000	1,009,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3600	BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Project #: 5946(117)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000	70,000	420,000						550,000
R/W					83,000				83,000
CON								1,452,000	1,452,000
Total	60,000	70,000	420,000		83,000			1,452,000	2,085,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	60,000	70,000	420,000		83,000			1,452,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	70,000	420,000		83,000			1,452,000	2,085,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	60,000	70,000	420,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	70,000	420,000						550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					83,000				83,000
Local Match									
LSSRP Bond									
Local AC									
Total					83,000				83,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,452,000	1,452,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,452,000	1,452,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3594	BRIDGE NO. 46C0186, ROAD 148 OVER OUTSIDE CREEK, 0.15 MI S OF AVE 224. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 3/20/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5946(111)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	159,000	19,000							178,000
R/W	20,000								20,000
CON		761,000							761,000
Total	179,000	780,000							959,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	179,000	780,000							959,000
Local Match									
LSSRP Bond									
Local AC									
Total	179,000	780,000							959,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	159,000	19,000							178,000
Local Match									
LSSRP Bond									
Local AC									
Total	159,000	19,000							178,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		761,000							761,000
Local Match									
LSSRP Bond									
Local AC									
Total		761,000							761,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3596	BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Project #: 5946(114)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	25,000	95,000	138,000						258,000
R/W					20,000				20,000
CON								1,218,000	1,218,000
Total	25,000	95,000	138,000		20,000			1,218,000	1,496,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	25,000	95,000	138,000		20,000			1,218,000	1,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	95,000	138,000		20,000			1,218,000	1,496,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	25,000	95,000	138,000						258,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	95,000	138,000						258,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,218,000	1,218,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,218,000	1,218,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3589	BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge with 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Project #: 5946(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000	425,000	250,000						750,000
R/W					20,000				20,000
CON								2,500,000	2,500,000
Total	75,000	425,000	250,000		20,000			2,500,000	3,270,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000	425,000	250,000		20,000			2,500,000	3,270,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	425,000	250,000		20,000			2,500,000	3,270,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000	425,000	250,000						750,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	425,000	250,000						750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3595	BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Rehabilitate 2 lane bridge as 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5946(112)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	25,000	65,000	164,000						254,000
R/W					20,000				20,000
CON								1,166,000	1,166,000
Total	25,000	65,000	164,000		20,000			1,166,000	1,440,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	25,000	65,000	164,000		20,000			1,166,000	1,440,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	65,000	164,000		20,000			1,166,000	1,440,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	25,000	65,000	164,000						254,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	65,000	164,000						254,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,166,000	1,166,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,166,000	1,166,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3926	BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5946(140)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		40,000	245,000						285,000
R/W					100,000				100,000
CON								1,600,000	1,600,000
Total		40,000	245,000		100,000			1,600,000	1,985,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		40,000	245,000		100,000			1,600,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000	245,000		100,000			1,600,000	1,985,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		40,000	245,000						285,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000	245,000						285,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,600,000	1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3931	BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5946(142)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			40,000	155,000					195,000
R/W					20,000				20,000
CON								1,090,000	1,090,000
Total			40,000	155,000	20,000			1,090,000	1,305,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			40,000	155,000	20,000			1,090,000	1,305,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000	155,000	20,000			1,090,000	1,305,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			40,000	155,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000	155,000					195,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,090,000	1,090,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,090,000	1,090,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3592	BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Project #: 5946(109)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	209,000								209,000
R/W			20,000						20,000
CON								1,304,000	1,304,000
Total	209,000		20,000					1,304,000	1,533,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	209,000		20,000					1,304,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000		20,000					1,304,000	1,533,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	209,000								209,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000								209,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,304,000	1,304,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,304,000	1,304,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3929	BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5946(143)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			160,000						160,000
R/W					20,000				20,000
CON								900,000	900,000
Total			160,000		20,000			900,000	1,080,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			160,000		20,000			900,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total			160,000		20,000			900,000	1,080,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			160,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total			160,000						160,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								900,000	900,000
Local Match									
LSSRP Bond									
Local AC									
Total								900,000	900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3597	BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Rehabilitate existing 2 lane bridge as 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Project #: 5946(115)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	25,000	65,000	113,000						203,000
R/W					20,000				20,000
CON								526,000	526,000
Total	25,000	65,000	113,000		20,000			526,000	749,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	25,000	65,000	113,000		20,000			526,000	749,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	65,000	113,000		20,000			526,000	749,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	25,000	65,000	113,000						203,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	65,000	113,000						203,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								526,000	526,000
Local Match									
LSSRP Bond									
Local AC									
Total								526,000	526,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3593	BRIDGE NO. 46C0404, ROAD 182 OVER DEEP CK OFF-SHOOT KAWEAH, 0.2 MI S OF AVE 304. Replace existing two lane bridge with two lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5946(110)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	213,000	60,000							273,000
R/W	75,000								75,000
CON		1,859,900							1,859,900
Total	288,000	1,919,900							2,207,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	288,000	1,574,000	82,220						1,944,220
Local Match									
LSSRP Bond									
Local AC		345,900	-82,220						263,680
Total	288,000	1,919,900							2,207,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	213,000	60,000							273,000
Local Match									
LSSRP Bond									
Local AC									
Total	213,000	60,000							273,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000								75,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,514,000	82,220						1,596,220
Local Match									
LSSRP Bond									
Local AC		345,900	-82,220						263,680
Total		1,859,900							1,859,900

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Tulare County	3977	BRIDGE NO. PM00071, Developing of the Bridge Preventive Maintenance Plan by Tulare County. (Project studies only - for developing projects list - NOT for project development)

Project #: 5946(136)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	157,000		18,500						175,500
R/W									
CON									
Total	157,000		18,500						175,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	138,992		16,378						155,370
Local Match	18,008		2,122						20,130
LSSRP Bond									
Local AC									
Total	157,000		18,500						175,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	138,992		16,378						155,370
Local Match	18,008		2,122						20,130
LSSRP Bond									
Local AC									
Total	157,000		18,500						175,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	HBP-ID	Project Description
Visalia	3984	BRIDGE NO. PM00075, Developing of the Bridge Preventive Maintenance Plan by City of Visalia. (Project studies only - for developing projects list - NOT for project development)

Project #: 5044(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	8,500								8,500
R/W									
CON									
Total	8,500								8,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	7,525								7,525
Local Match	975								975
LSSRP Bond									
Local AC									
Total	8,500								8,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	7,525								7,525
Local Match	975								975
LSSRP Bond									
Local AC									
Total	8,500								8,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 17

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,672,517	8,261,000	2,339,304	252,383	360,706			15,800,122	28,686,032
Local Match	18,983		4,416	12,617	2,294			84,878	123,188
LSSRP Bond									
Local AC		345,900	-82,220						263,680
Total for all Phases	1,691,500	8,606,900	2,261,500	265,000	363,000			15,885,000	29,072,900

Attachment 4

State Highway Operations Preservation Program (SHOPP)

Grouped Project Listings

-Collision Reduction Program

-Bridge Preservation Program

-Roadway Preservation Program

Tulare County Association of Governments (TCAG)
2015 FTIP

Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program

(CTIPS ID: 215-0000-0381)

(Amounts in $1,000's)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
6	Tulare	190	20.9/21.3	Near Porterville, at Road 284. Intersection improvement. (Additional $400,000 from local contribution)	0J530	6428	14/15	$ 1,150	$ 710	$ 2,280	$ 4,140
6	Tulare	190	4.0/5.0	Near Tipton, from east of Road 148 to west of Road 160. Improve intersection	0P590	6624	15/16	$ 1,791	$ 1,744	$ 2,798	$ 6,333
6	Tulare	198	R4.2/R8.3	In Visalia, from 0.7 mile west of Road 80 to Road 80; also from Akers Street to 0.2 mile east of County Center Drive (PM 6.8/R8.3). Construct median barrier.	0R050	6713	16/17	$920	$55	$3,292	$4,267
6	Tulare	190	R15.1/16.9	Near Porterville, from west of Route 65 to S. Plano Road. Construct concrete median barrier.	0S310	3032	17/18	$1,650	$18	$5,355	$7,023
6	Tulare	99	28.9/31.0	In Tulare, from north of Bardsley Avenue to north of Prosperity Avenue. Roadside safety improvements.	0R170	6700	16/17	$879	$0	$0	$4,033
							18/19	*$0*	*$24*	*$3,130*	

2015 FTIP Programming Amounts (in $1,000's)			
14/15	15/16	16/17	17/18
$4,140	$6,333	$5,146	$7,023

Amendment No. 16

New 2016 SHOPP project approved by CTC on 3/18/16. PE costs of $879k programmed in current FTIP in FFY 16/17. FFY 18/19 costs of $24k for RW and $3,130k for CON to be shown in the outer years in CTIPS and are shown here for information purposes only

Tulare County Association of Governments (TCAG)
2015 FTIP

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

(CTIPS ID: 215-0000-0383)

(Amounts in $1,000's)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
6	Tulare	201	Var	Near Kingsburg, on Route 201 at Sand Creek and Friant-Kern Canal Bridge; also on Route 216 at Kaweah River Bridge. Bridge rail replacement.	0H200	6521	16/17	$ 4,633	$ 1,067	$ 11,728	$ 17,428
6	Tulare	99	19.4	In Tipton, at Avenue 152 Overcrossing No. 46-0191. Replace bridge.	0Q910	6679	16/17	$2,183	$0	$0	$11,455
							19/20	*$0*	*$397*	*$8,875*	

Amendment No. 16

New 2016 SHOPP project approved by CTC on 3/18/16. PE costs of $2,183k programmed in current FTIP in FFY 16/17. FFY 19/20 costs of $397k for RW and $8,875k for CON to be shown in the outer years in CTIPS and are shown here for information purposes only.

2015 FTIP Programming Amounts (in $1,000's)			
14/15	15/16	16/17	17/18
$0	$0	$19,611	$0

Tulare County Association of Governments (TCAG)
2015 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation – SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

(Amounts in $1,000's)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
6	Tulare	190	0.0/8.0	Tulare County, from west of Route 99/190 separation to west of Road 184. Rehabilitate roadway.	46150	6508	15/16	$ 3,900	$7,760	$18,860	$ 30,520
6	Tulare	65	18.8/31.5	Near Porterville, from south of Olive Avenue to Route 137. Rehabilitate pavement.	0Q260	6654	16/17	$1,300	$31	$14,700	$16,031
6	Tulare	65	31.6/39.6	In Exeter, from Route 137 to Route 198. Rehabilitate pavement.	0G980	6349	16/17	$1,326	$369	$6,227	$7,922
6	Tulare	198	11.7/19.8	In Visalia, from Lovers Lane to west of Route 245. Rehabilitate pavement. (G13 Contingency Project)	0S340	3034	16/17	$1,585	$65	$0	$1,650
6	Tulare	65	9.3/14.0	In and near Terra Bella, from 0.7 mile south of Avenue 80 to 0.04 mile south of Avenue 112. Pavement rehabilitation.	0S480	6728	15/16	$1,218	$35	$11,211	$12,464
6	Tulare	99	51.3/52.3	Near Kingsburg, from 0.5 mile south of Dodge Avenue to 0.2 mile south of Kings River Bridge. Rehabilitate roadway.	0T870	6748	15/16	$940	$27	$4,644	$5,611

Amendment No. 16

Programming amounts highlighted were updated to reflect latest programming amounts shown on the 2016 SHOPP listing.

2015 FTIP Programming Amounts (in $1,000's)			
14/15	15/16	16/17	17/18
$0	$48,595	$25,603	$0