

August 14, 2015

Mr. Muhaned Aljabiry  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Lima Huy

**Subject: Approval of Administrative Modification No. 13 (Type 1 Amendment) to the TCAG 2015 Federal Transportation Improvement Program (FTIP)**

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2015 FTIP Administrative Modification #13. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes the following changes to the projects described below:

**FTA 5311: City of Woodlake. Transit Operations Assistance (Using Toll Credits) (CTIPS ID: 215-0000-0316):** Changes FFY 15/16 FTA 5311 grant amount for City of Woodlake Transit Operations Assistance project and deletes TDA funding from the project. FFY 16/17 and 17/18 amounts are estimates based on actual FFY 15/16 FTA 5311 grant amount.

**FTA 5311: City of Dinuba. Transit Operations Assistance (Using Toll Credits) (CTIPS ID: 215-0000-0471):** Changes FFY 15/16 FTA 5311 grant amount for City of Dinuba Transit Operations Assistance project and replaces Regional Sales Tax and TDA matching funds with Local City Funds. FFY 16/17 and 17/18 amounts are estimates based on actual FFY 15/16 FTA 5311 grant amount.

**FTA 5311: County of Tulare. Transit Operations Assistance (Using Toll Credits) (CTIPS ID: 215-0000-0473):** Changes FFY 15/16 FTA 5311 grant amount for County of Tulare Transit Operations project and replaces TDA matching funds with Local County Funds. FFY 16/17 and 17/18 amounts are estimates based on actual FFY 15/16 FTA 5311 grant amount.

**CMAQ: City of Dinuba. Signal Synchronization (CTIPS ID: 215-0000-0513):** No funding changes. Amendment is a technical correction that adds the project limits to the project description.

**Grouped Projects for Safely Improvements – HSIP Program (CTIPS ID: 215-0000-0615):** Updates HSIP programming amounts per latest HSIP group listing dated 7/17/2015.

**FTA 5311: City of Porterville. Transit Operations Assistance (Using Toll Credits) (CTIPS ID: 215-0000-0697):** Changes FFY 15/16 FTA 5311 grant amount for City of Porterville Transit Operations Assistance project and deletes TDA funding from the project. FFY 16/17 and 17/18 amounts are estimates based on actual FFY 15/16 FTA 5311 grant amount.

TCAG certifies that there are no projects in this Administrative Modification No. 13 included in any other amendments that are currently open for public review. Administrative Modification No. 13 to the TCAG 2015 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,



Ted Smalley  
Executive Director

Attachment 1: Summary of Changes Table and CTIP Project Listings

Attachment 2: HSIP Grouped Project Listing

CC:

Lima Huy, Caltrans  
Scott Carson, FHWA  
Kara Magdaleno, FHWA  
Hymie Luden, FTA  
Elizabeth Forte, TCAG  
Dean Uota, City of Dinuba  
Joe Aguirre, City of Dinuba

## **Attachment No. 1**

Summary of Changes Table and  
CTIPS Project Listings

## Summary of Changes

### TCAG 2015 FTIP Amendment No. 13 (Type 1 - Administrative Modification)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0316	City of Woodlake	FTA 5311: City of Woodlake. Transit Operations Assistance (Using Toll Credits)	CON	FTA 5311	\$65,000	\$129,000	15/16	FTA 5311	\$64,000	\$540,000	\$522,000	(\$18,000)	-3%	Actual FTA 5311 grant amount for FFY 15/16 is \$71,199. Toll Credits in the amount of \$57,482 being used in lieu of local matching funds. Total grant amount including toll credits is \$128,681. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount.
					FTA 5311	\$65,000	\$129,000	16/17	FTA 5311	\$64,000					
					FTA 5311	\$65,000	\$129,000	17/18	FTA 5311	\$64,000					
					TDA	\$70,000	\$0	15/16	TDA	(\$70,000)					
					TDA	\$70,000	\$0	16/17	TDA	(\$70,000)					
					TDA	\$70,000	\$0	17/18	TDA	(\$70,000)					
Existing	215-0000-0471	City of Dinuba	FTA 5311: City of Dinuba. Transit Operations Assistance (Using Toll Credits)	CON	FTA 5311	\$300,000	\$651,000	15/16	FTA 5311	\$351,000	\$2,400,000	\$2,993,000	\$593,000	25%	Actual FTA 5311 grant amount for FFY 15/16 is \$450,651. Toll Credits in the amount of \$200,000 being used in lieu of local matching funds. Total amount including toll credits is \$650,651. Includes local city funds in the amount of \$163,829. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount.
					FTA 5311	\$300,000	\$651,000	16/17	FTA 5311	\$351,000					
					FTA 5311	\$300,000	\$651,000	17/18	FTA 5311	\$351,000					
					City Funds	\$0	\$164,000	14/15	City Funds	\$164,000					
					City Funds	\$0	\$164,000	15/16	City Funds	\$164,000					
					City Funds	\$0	\$164,000	16/17	City Funds	\$164,000					
					City Funds	\$0	\$164,000	17/18	City Funds	\$164,000					
					Regional Sales Tax	\$50,000	\$0	14/15	Regional Sales Tax	(\$50,000)					
					Regional Sales Tax	\$50,000	\$0	15/16	Regional Sales Tax	(\$50,000)					
					Regional Sales Tax	\$50,000	\$0	16/17	Regional Sales Tax	(\$50,000)					
					Regional Sales Tax	\$50,000	\$0	17/18	Regional Sales Tax	(\$50,000)					
					TDA	\$166,000	\$0	14/15	TDA	(\$166,000)					
					TDA	\$250,000	\$0	15/16	TDA	(\$250,000)					
					TDA	\$250,000	\$0	16/17	TDA	(\$250,000)					
TDA	\$250,000	\$0	17/18	TDA	(\$250,000)										
Existing	215-0000-0473	County of Tulare	FTA 5311: County of Tulare. Transit Operations Assistance (Using Toll Credits)	CON	FTA 5311	\$200,000	\$220,000	15/16	FTA 5311	\$20,000	\$4,200,000	\$4,462,000	\$262,000	6%	Actual FTA 5311 grant amount for FFY 15/16 is \$220,000. Toll Credits not used. Local County Funds in the amount of \$1,194,423 being used for match. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount.
					FTA 5311	\$200,000	\$220,000	16/17	FTA 5311	\$20,000					
					FTA 5311	\$200,000	\$220,000	17/18	FTA 5311	\$20,000					
					County Funds	\$0	\$1,194,000	15/16	County Funds	\$1,194,000					
					County Funds	\$0	\$1,194,000	16/17	County Funds	\$1,194,000					
					County Funds	\$0	\$1,194,000	17/18	County Funds	\$1,194,000					
					TDA	\$830,000	\$0	14/15	TDA	(\$830,000)					
					TDA	\$850,000	\$0	15/16	TDA	(\$850,000)					
					TDA	\$850,000	\$0	16/17	TDA	(\$850,000)					
					TDA	\$850,000	\$0	17/18	TDA	(\$850,000)					

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0513	City of Dinuba	CMAQ: City of Dinuba. Signal Synchronization.	<b>No Funding Changes</b>											No funding changes. Amendment adds project limits to the project description. For Alta Avenue (Road 80) the project limits are Kamm Ave (Avenue 408) to Nebraska Ave (Avenue 424). For El Monte Way (Avenue 416) the project limits are from Englehart Ave (Road 72) to Alta Ave (Road 80).
Existing	215-0000-0615	Various	Grouped Project for Safety Improvements - HSIP Program	CON	HSIP	\$3,654,000	\$4,023,000	14/15	HSIP	\$369,000	\$9,496,000	\$10,467,000	\$971,000	10%	HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.
					County Funds	\$1,686,000	\$1,724,000	14/15	County Funds	\$38,000					
					County Funds	\$0	\$16,000	16/17	County Funds	\$16,000					
					City Funds	\$467,000	\$1,015,000	14/15	City Funds	\$548,000					
Existing	215-0000-0697	City of Porterville	FTA 5311: City of Porterville. Transit Operating Assistance (Using Toll Credits)	CON	FTA 5311	\$162,000	\$294,000	15/16	FTA 5311	\$132,000	\$1,176,000	\$1,176,000	\$0	0%	Actual FTA 5311 grant amount for FFY 15/16 is \$162,671. Toll Credits in the amount of \$131,329 being used in lieu of local matching funds. Total amount including toll credits is \$294,000. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount.
					FTA 5311	\$162,000	\$294,000	16/17	FTA 5311	\$132,000					
					FTA 5311	\$162,000	\$294,000	17/18	FTA 5311	\$132,000					
					TDA	\$132,000	\$0	15/16	TDA	(\$132,000)					
					TDA	\$132,000	\$0	16/17	TDA	(\$132,000)					
									<b>Grand Total</b>	<b>\$1,808,000</b>					

Summary of Changes by Funding Source and Federal Fiscal Year					
Funding Source	14/15	15/16	16/17	17/18	Grand Total
City Funds	\$712,000	\$164,000	\$164,000	\$164,000	\$1,204,000
County Funds	\$38,000	\$1,194,000	\$1,210,000	\$1,194,000	\$3,636,000
FTA 5311	\$0	\$567,000	\$567,000	\$567,000	\$1,701,000
HSIP	\$369,000	\$0	\$0	\$0	\$369,000
Regional Sales Tax	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$200,000)
TDA	(\$996,000)	(\$1,302,000)	(\$1,302,000)	(\$1,302,000)	(\$4,902,000)
<b>Grand Total</b>	\$73,000	\$573,000	\$589,000	\$573,000	<b>\$1,808,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL06-212 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): FTA 5311: City of Woodlake. Transit Operations (Using toll credits) (City of Woodlake Transit Operations Assistance using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE					
13	Active	08/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	522,000							
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,007,000							
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,007,000							
10	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	787,000							
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	777,000							
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	757,000							
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	771,000							
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		730,000							
5	Official	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	470,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -													
• Fund Source 1 of 1					PE								
• Fund Type: FTA 5311 - Non Urbanized					RW								
• Funding Agency: Federal Highway Administration (FHWA)					CON	135,000	129,000	129,000	129,000				522,000
					TOTAL	135,000	129,000	129,000	129,000				522,000

**Comments:**

\*\*\*\*\* Version 13 - 08/13/2015 \*\*\*\*\*Actual FTA 5311 grant amount for FFY 15/16 is \$71,199. Toll Credits in the amount of \$57,482 being used in lieu of local matching funds. Total grant amount including toll credits is \$128,681. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

\*\*\*\*\* Version 12 - 05/10/2015 \*\*\*\*\*Reduce FFY 14/15 TDA to \$0 and increase FTA 5311 from \$65k to \$135k. Project uses toll credits. //gg

\*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG

\*\*\*\*\* Version 9 - 03/06/2014 \*\*\*\*\*Add \$70k of TDA CON funds to FFY 13/14 and delete FFY 13/14 Measure R CON funds in the amount of \$50k. Requested by C. Chavez.//GG

\*\*\*\*\* Version 8 - 05/20/2013 \*\*\*\*\*Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to TDA to \$77,210 (was 90,000 MR). Total cost is reduced to \$137,210 and FTA amounts remain the same. Email requested on 5/14/2013. -EW

>>> Christine Chavez 5/14/2013 1:10 PM >>>

\*\*\*\*\* Version 7 - 04/02/2013 \*\*\*\*\*Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*

Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 5 - 11/29/2011 \*\*\*\*\*Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from \$100,000 to \$110,000 in FFY 11/12. EW

\*\*\*\*\* Version 4 - 01/20/2011 \*\*\*\*\*Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW

\*\*\*\*\* Version 3 - 04/03/2010 \*\*\*\*\*Carry over to the 2011 FTIP.-EW

\*\*\*\*\* Version 2 - 05/13/2008 \*\*\*\*\*Carryover into the 2008/09 FTIP.-EW

\*\*\*\*\* Version 1 - 05/08/2006 \*\*\*\*\*

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	215-0000-0316 MPO ID: TUL06-212 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5311: City of Woodlake. Transit Operations (Using toll credits) (City of Woodlake transit operations assistance using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))	MPO Aprv: 05/12/2015 State Aprv: 05/12/2015 Federal Aprv: 05/12/2015  EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Woodlake, City of

PROJECT MANAGER: BILL LEWIS PHONE: (559) 564-8055 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,007,000									
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		1,007,000									
10	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	787,000									
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	777,000									
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	757,000									
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	771,000									
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		730,000									
5	Official	12/01/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	20	470,000									
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	469,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: FTA 5311 - Non Urbanized							CON	200,000	135,000	65,000	65,000	65,000			
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	200,000	135,000	65,000	65,000	65,000		530,000	
• Regional -							PE								
• Fund Source 2 of 3							RW								
• Fund Type: Regional Sales Tax							CON	120,000						120,000	
• Funding Agency: Tulare County Association of Governments							TOTAL	120,000						120,000	
• Local Funds -							PE								
• Fund Source 3 of 3							RW								
• Fund Type: TDA							CON	147,000	70,000	70,000	70,000				
• Funding Agency: Woodlake, City of							TOTAL	147,000	70,000	70,000	70,000		357,000		
<b>Project Total</b>							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	467,000	135,000	135,000	135,000	135,000		1,007,000	
							TOTAL	467,000	135,000	135,000	135,000	135,000		1,007,000	

**Comments:**

\*\*\*\*\* Version 12 - 05/10/2015 \*\*\*\*\*Reduce FFY 14/15 TDA to \$0 and increase FTA 5311 from \$65k to \$135k. Project uses toll credits. //gg

\*\*\*\*\* DTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG

\*\*\*\*\* Version 9 - 03/06/2014 \*\*\*\*\*Add \$70k of TDA CON funds to FFY 13/14 and delete FFY 13/14 Measure R CON funds in the amount of \$50k. Requested by C. Chavez//GG

\*\*\*\*\* Version 8 - 05/20/2013 \*\*\*\*\*Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the Measure R Local amounts to TDA to \$77,210 (was 90,000 MR). Total cost is reduced to \$137,210 and FTA amounts remain the same. Email requested on 5/14/2013. -EW

>>> Christine Chavez 5/14/2013 1:10 PM >>>

\*\*\*\*\* Version 7 - 04/02/2013 \*\*\*\*\*Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*

Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 5 - 11/29/2011 \*\*\*\*\*Requested by Christine Chavez, TCAG email dated 11.22. 11 to change the operations amounts (matching 45% match) increased total cost from \$100,000 to \$110,000 in FFY 11/12. EW

\*\*\*\*\* Version 4 - 01/20/2011 \*\*\*\*\*Requested by TCAG Christine Chavez, by City of Woodlake to change operations amounts by email dated 1/6/2011.-EW

\*\*\*\*\* Version 3 - 04/03/2010 \*\*\*\*\*Carry over to the 2011 FTIP.-EW

\*\*\*\*\* Version 2 - 05/13/2008 \*\*\*\*\*Carryover into the 2008/09 FTIP.-EW

\*\*\*\*\* Version 1 - 05/08/2006 \*\*\*\*\*

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0471 MPO ID: TUL09-215	TITLE (DESCRIPTION): FTA 5311: City of Dinuba. Transit Operations Assistance (Using Toll Credits) (Transit operations assistance for Dinuba Transit using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN

PHONE: (559) 591-5944

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	08/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,993,000		
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	2,400,000		
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		2,400,000		
10	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	2,171,000		
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	2,058,000		
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,008,000		
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	2,008,000		
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,000,000		
5	Official	02/06/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	22	1,759,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	384,000	651,000	651,000	651,000				2,337,000
	TOTAL	384,000	651,000	651,000	651,000				2,337,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Dinuba, City of	CON	164,000	164,000	164,000	164,000				656,000
	TOTAL	164,000	164,000	164,000	164,000				656,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	548,000	815,000	815,000	815,000				2,993,000
	TOTAL	548,000	815,000	815,000	815,000				2,993,000

**Comments:**

\*\*\*\*\* Version 13 - 08/13/2015 \*\*\*\*\*Actual FTA 5311 grant amount for FFY 15/16 is \$450,651. Toll Credits in the amount of \$200,000 being used in lieu of local matching funds. Total amount including toll credits is \$650,651.

Includes local city funds in the amount of \$163,829. Programmed amounts differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

\*\*\*\*\* Version 12 - 05/10/2015 \*\*\*\*\*Increase FTA 5311 CON funds in FFY 14/15 by \$84k and reduce TDA funds by \$84. Project uses toll credits. //gg

\*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG

\*\*\*\*\* Version 9 - 03/06/2014 \*\*\*\*\* Increase FFY 13/14 FTA 5311 CON funds to \$275k, add TDA CON funds in the amount of \$222k to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to \$53k. Requested by C.

Chavez. //GG

\*\*\*\*\* Version 8 - 05/22/2013 \*\*\*\*\*Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the following:

Dinuba

Existing:

Measure R: \$233,000

FTA 5311: \$275,000

Total: 508,000

Change to:

Measure R: \$52,500

Local/City (It's money they receive from Fresno County for the Dinuba/Reedley Route TDA): \$51,027

TDA: \$129,351

Total:507,878

Email requested Christine Chavez 5/14/2013 1:10 PM -EW

\*\*\*\*\* Version 7 - 04/02/2013 \*\*\*\*\*Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 4/2/2013.-EW Amended by email dated 4/4/2013 to match POP. EW

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*

Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 5 - 01/31/2012 \*\*\*\*\*Requested by Christine Chavez email date 1/3/2012 to change the federal funding to \$200,000 in FY 11/12, 12/13 and 13/14.

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	215-0000-0471 MPO ID: TUL09-215 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5311: City of Dinuba. Transit operations assistance (Using Toll Credits) (Transit operations assistance for Dinuba Transit using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))	MPO Aprv: 05/12/2015 State Aprv: 05/12/2015 Federal Aprv: 05/12/2015  EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5944 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
12	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	2,400,000						
11	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		2,400,000						
10	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	2,171,000						
9	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	2,058,000						
8	Official	05/23/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,008,000						
7	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	2,008,000						
6	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,000,000						
5	Official	02/06/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	22	1,759,000						
4	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,159,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Regional -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: <b>Regional Sales Tax</b>	CON		50,000	50,000	50,000	50,000				200,000
• Funding Agency: Tulare County Association of Governments	TOTAL		50,000	50,000	50,000	50,000				200,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		384,000	300,000	300,000	300,000				1,284,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		384,000	300,000	300,000	300,000				1,284,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: <b>TDA</b>	CON		166,000	250,000	250,000	250,000				916,000
• Funding Agency: Dinuba, City of	TOTAL		166,000	250,000	250,000	250,000				916,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		600,000	600,000	600,000	600,000				2,400,000
	TOTAL		600,000	600,000	600,000	600,000				2,400,000

**Comments:**

\*\*\*\*\* Version 12 - 05/10/2015 \*\*\*\*\*Increase FTA 5311 CON funds in FFY 14/15 by \$84k and reduce TDA funds by \$84. Project uses toll credits. //gg

\*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG

\*\*\*\*\* Version 9 - 03/06/2014 \*\*\*\*\* Increase FFY 13/14 FTA 5311 CON funds to \$275k, add TDA CON funds in the amount of \$222k to FFY 13/14, and decrease FFY 13/14 Measure R CON funds to \$53k. Requested by C. Chavez. //GG

\*\*\*\*\* Version 8 - 05/22/2013 \*\*\*\*\*Requested by Christine Chavez, through E. Wright, Ted Smalley, and Ben Giuliani-Change the following:

Dinuba  
Existing:  
Measure R: \$233,000  
FTA 5311: \$275,000  
Total: 508,000

Change to:  
Measure R: \$52,500  
Local/City (It's money they receive from Fresno County for the Dinuba/Reedley Route TDA): \$51,027  
TDA: \$129,351  
Total:507,878

**PRIOR**

Email requested Christine Chavez 5/14/2013 1:10 PM -EW

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0473 MPO ID: TUL09-217	TITLE (DESCRIPTION): FTA 5311: County of Tulare. Transit Operations Assistance (Using toll credits) (Transit operations assistance for County of Tulare using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: DAN FOX      PHONE: (559) 624-7000      EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
9	Active	08/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	4,462,000						
8	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	5,125,000						
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		5,125,000						
6	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	6,541,000						
5	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	7,216,000						
4	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,325,000						
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,325,000						
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,926,000						
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	290,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		220,000	220,000	220,000	220,000				880,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		220,000	220,000	220,000	220,000				880,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: <b>County Funds</b>	CON			1,194,000	1,194,000	1,194,000				3,582,000
• Funding Agency: Tulare County	TOTAL			1,194,000	1,194,000	1,194,000				3,582,000

<b>Project Total</b>		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		220,000	1,414,000	1,414,000	1,414,000				4,462,000
	TOTAL		220,000	1,414,000	1,414,000	1,414,000				4,462,000

**Comments:**

\*\*\*\*\* Version 9 - 08/13/2015 \*\*\*\*\*Actual FTA 5311 grant amount for FFY 15/16 is \$220,000. Toll Credits not used. Local County Funds in the amount of \$1,194,423 being used for match. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte//gg

\*\*\*\*\* Version 8 - 05/10/2015 \*\*\*\*\*Increase FTA 5311 by \$20k and reduce TDA by \$20k. Project uses toll credits.//gg

\*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG

\*\*\*\*\* Version 5 - 04/02/2013 \*\*\*\*\*Amend the operation cost reducing FTA 5311 and increasing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW amended by email dated the actual POP 4/4/2013.

\*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*

Project data transfered from 2010 FTIP.

\*\*\*\*\* Version 3 - 01/25/2011 \*\*\*\*\*Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received 1/25/2011.-EW

\*\*\*\*\* Version 2 - 04/03/2010 \*\*\*\*\*Carry over to the 2011 FTIP.-EW (\$326k from FY09/10)

\*\*\*\*\* Version 1 - 09/09/2009 \*\*\*\*\*Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL09-217 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): FTA 5311: County of Tulare. Transit Operations Assistance (Using toll credits) (Transit operations assistance for County of Tulare using FTA 5311 funds (Using toll credits). (2014 RTP Table 4-4))	MPO Aprv: 05/12/2015 State Aprv: 05/12/2015 Federal Aprv: 05/12/2015  EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: DAN FOX PHONE: (559) 624-7000 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
8	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	5,125,000						
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		5,125,000						
6	Official	05/13/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	6,541,000						
5	Official	04/24/2013	EWENDT	Amendment - Cost/Scope/Sch. Change	5	7,216,000						
4	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		2,325,000						
3	Official	02/11/2011	EWENDT	Amendment - Cost/Scope/Sch. Change	3	2,325,000						
2	Official	07/19/2010	EWENDT	Adoption - Carry Over		2,926,000						
1	Official	09/29/2009	EWENDT	Amendment - New Project	15	290,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	480,000	220,000	200,000	200,000	200,000				1,300,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	480,000	220,000	200,000	200,000	200,000				1,300,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	445,000	830,000	850,000	850,000	850,000				3,825,000
• Funding Agency: Tulare County	TOTAL	445,000	830,000	850,000	850,000	850,000				3,825,000
<b>Project Total</b>										
	PE									
	RW									
	CON	925,000	1,050,000	1,050,000	1,050,000	1,050,000				5,125,000
	TOTAL	925,000	1,050,000	1,050,000	1,050,000	1,050,000				5,125,000

**Comments:**

- \*\*\*\*\* Version 8 - 05/10/2015 \*\*\*\*\*Increase FTA 5311 by \$20k and reduce TDA by \$20k. Project uses toll credits./gg
- \*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG
- \*\*\*\*\* Version 5 - 04/02/2013 \*\*\*\*\*Amend the operation cost reducing FTA 5311 and increaseing Local funds. Requested by Christine Chavez by email dated 3/25/2013.-EW amended by email dated the actual POP 4/4/2013.
- \*\*\*\*\* Version 1 - 05/09/12 \*\*\*\*\*
- Project data transferred from 2010 FTIP.
- \*\*\*\*\* Version 3 - 01/25/2011 \*\*\*\*\*Requested by C. Chavez, TCAG Transit POP FFY2010/11 to adjust the Operations. As per the POP received 1/25/2011.-EW
- \*\*\*\*\* Version 2 - 04/03/2010 \*\*\*\*\*Carry over to the 2011 FTIP.-EW (\$326k from FY09/10)
- \*\*\*\*\* Version 1 - 09/09/2009 \*\*\*\*\*Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL10-010 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): CMAQ: City of Dinuba. Signal Synchronization. (Signal Synchronization along Alta Ave (Road 80) from Kamm Avenue (Avenue 408) to Nebraska Avenue (Avenue 424) and along El Monte Way (Avenue 416) from Englehart Avenue (Road 72) to Alta Avenue (Road 80). (2014 RTP Table 4-6))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5924 EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE	RW	CON	TOTAL			
8	Active	08/13/2015	GGUTIERR	Amendment - Technical Correction	13	340,000	90,000						
7	Official	06/26/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	340,000	90,000						
6	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	340,000	90,000						
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		400,000	30,000						
4	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	400,000	30,000						
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		400,000	30,000						
2	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	430,000							
1	Official	07/19/2010	EWENDT	Adoption - New Project		430,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -													
• Fund Source 1 of 2					PE		79,000						79,000
• Fund Type: Congestion Mitigation					RW								
• Funding Agency: Federal Highway Administration (FHWA)					CON		301,000						301,000
					TOTAL		380,000						380,000
• Regional -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE		11,000						11,000
• Fund Type: Regional Sales Tax					RW								
• Funding Agency: Tulare County Association of Governments					CON		39,000						39,000
					TOTAL		50,000						50,000
<b>Project Total</b>					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE		90,000						90,000
					RW								
					CON		340,000						340,000
					TOTAL		430,000						430,000

**Comments:**

\*\*\*\*\* Version 8 - 08/13/2015 \*\*\*\*\*No funding changes. Amendment adds project limits to the project description. For Alta Avenue (Road 80) the project limits are Kamm Ave (Avenue 408) to Nebraska Ave (Avenue 424). For El Monte Way (Avenue 416) the project limits are from Englehart Ave (Road 72) to Alta Ave (Road 80).//gg

\*\*\*\*\* Version 7 - 06/05/2015 \*\*\*\*\*Amendment No. 9 adds El Monte Way (Avenue 416) to the project description. No funding changes. Requested by City of Dinuba.//gg

\*\*\*\*\* Version 6 - 05/10/2015 \*\*\*\*\*Shift \$52k CMAQ and \$8k Measure R CON funds to PE phase in FFY 14/15. Requested by City of Dinuba.//gg

\*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG

\*\*\*\*\* Version 4 - 03/05/2014 \*\*\*\*\*Decrease FFY 12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R funds by \$59,000. Requested by E. Wright. //GG

\*\*\*\*\* DFTIP Version 1 - 04/17/2012 \*\*\*\*\*E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW

\*\*\*\*\* Version 1 - 03/29/2010 \*\*\*\*\*

Requested by City of Dinuba through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL10-010 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): CMAQ: City of Dinuba. Signal Synchronization. (Signal Synchronization along Alta Ave (Road 80) and El Monte Way (Avenue 416) (2014 RTP Table 4-6))	MPO Aprv: 06/26/2015 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Dinuba, City of

PROJECT MANAGER: BLANCA BELTRAN PHONE: (559) 591-5924 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
7	Official	06/26/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	340,000						90,000
6	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	340,000						90,000
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		400,000						30,000
4	Official	03/10/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	400,000						30,000
3	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over		400,000						30,000
2	Official	05/17/2012	EWENDT	Amendment - Cost/Scope/Sch. Change	25	430,000						
1	Official	07/19/2010	EWENDT	Adoption - New Project		430,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		79,000							79,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		301,000							301,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		380,000							380,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Regional -	PE		11,000							11,000
• Fund Source 2 of 2	RW									
• Fund Type: Regional Sales Tax	CON		39,000							39,000
• Funding Agency: Tulare County Association of Governments	TOTAL		50,000							50,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		90,000							90,000
	RW									
	CON		340,000							340,000
	TOTAL		430,000							430,000

**Comments:**

\*\*\*\*\* Version 7 - 06/05/2015 \*\*\*\*\*Amendment No. 9 adds El Monte Way (Avenue 416) to the project description. No funding changes. Requested by City of Dinuba.//gg  
 \*\*\*\*\* Version 6 - 05/10/2015 \*\*\*\*\*Shift \$52k CMAQ and \$8k Measure R CON funds to PE phase in FFY 14/15. Requested by City of Dinuba.//gg  
 \*\*\*\*\* DFTIP Version 1 - 04/01/2014 \*\*\*\*\* Carry over from 2013 FTIP//GG  
 \*\*\*\*\* Version 4 - 03/05/2014 \*\*\*\*\*Decrease FFY 12/13 CMAQ CON funds by \$59,000 and increase FFY 12/13 Measure R funds by \$59,000. Requested by E. Wright. //GG  
 \*\*\*\*\* DFTIP Version 1 - 04/17/2012 \*\*\*\*\*E.Wright hand notes, see FTIP files for original and email dated 5/9/2012 pdf file.-EW  
 \*\*\*\*\* Version 1 - 03/29/2010 \*\*\*\*\*  
 Requested by City of Dinuba through CMAQ Program, approved by Elizabeth Wright, TCAG CMAQ Coordinator. -E. Wright

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL12-144 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
7	Active	08/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	10,468,000						
6	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	9,496,000						
5	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000						
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000						
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000						
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000						
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	338,000	4,023,000		3,313,000				7,674,000
	TOTAL	338,000	4,023,000		3,313,000				7,674,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: County Funds	CON	10,000	1,724,000		16,000				1,750,000
• Funding Agency: Tulare County	TOTAL	10,000	1,724,000		16,000				1,750,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: City Funds	CON	29,000	1,015,000						1,044,000
• Funding Agency: Various Agencies	TOTAL	29,000	1,015,000						1,044,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	377,000	6,762,000		3,329,000				10,468,000
	TOTAL	377,000	6,762,000		3,329,000				10,468,000

**Comments:**

- \*\*\*\*\* Version 7 - 08/13/2015 \*\*\*\*\*HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
- \*\*\*\*\* Version 6 - 04/23/2015 \*\*\*\*\*Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
- \*\*\*\*\* Version 5 - 01/12/2015 \*\*\*\*\*Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
- \*\*\*\*\* DFTIP Version 2 - 09/15/2014 \*\*\*\*\*Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
- \*\*\*\*\* DFTIP Version 1 - 01/28/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG
- \*\*\*\*\* Version 2 - 12/02/2013 \*\*\*\*\*Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG
- \*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: MPO ID: TUL12-144 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. Includes Toll Credits for Cycle 6 Projects (effective until 9/30/16). (2014 RTP Table 4-15).)	MPO Aprv: 04/27/2015 State Aprv: 04/27/2015 Federal Aprv: 04/27/2015  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
6	Official	04/27/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	9,496,000						
5	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	9,495,000						
4	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,310,000						
3	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		8,130,000						
2	Official	01/22/2014	GGUTIERR	Amendment - Other (Explain ==>)	16	8,125,000						
1	Official	01/04/2013	EWENDT	Amendment - New Project	2	9,095,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Safety Improvement Program	CON	338,000	3,654,000		3,313,000					7,305,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	338,000	3,654,000		3,313,000					7,305,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	27,000	1,686,000							1,713,000
• Funding Agency: Tulare County	TOTAL	27,000	1,686,000							1,713,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON	11,000	467,000							478,000
• Funding Agency: Various Agencies	TOTAL	11,000	467,000							478,000
<b>Project Total</b>	PE									
	RW									
	CON	376,000	5,807,000		3,313,000					9,496,000
	TOTAL	376,000	5,807,000		3,313,000					9,496,000

**Comments:**

\*\*\*\*\* Version 6 - 04/23/2015 \*\*\*\*\*Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg

\*\*\*\*\* Version 5 - 01/12/2015 \*\*\*\*\*Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14. /gg

\*\*\*\*\* DFTIP Version 2 - 09/15/2014 \*\*\*\*\*Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14. /GG

\*\*\*\*\* DFTIP Version 1 - 01/28/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG

\*\*\*\*\* Version 2 - 12/02/2013 \*\*\*\*\*Changes from cycle 6-- Email from Abhijit Bagde (11/20/13).-GG

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*Projects included are in Farmersville, Porterville, Tulare, Tulare County, Visalia see group listing back up list for project details dated 10/24/2012 as submitted by Caltrans Richard Ke Safety Program Coordinator and Abhijit Bagde, HQ dated 10/29/2012.-EW

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0697 MPO ID: TUL15-207 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5311: City of Porterville. Transit Operations Assistance (Using Toll Credits) (Transit operating assistance for rural routes using FTA 5311 funds (Using toll credits) (2014 RTP Table 4-4).)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD I. TREE

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	08/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	1,176,000		
2	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,176,000		
1	Official	02/11/2015	GGUTIERR	Amendment - New Project	4	2,000,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		294,000	294,000	294,000	294,000				1,176,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		294,000	294,000	294,000	294,000				1,176,000

**Comments:**

\*\*\*\*\* Version 3 - 08/13/2015 \*\*\*\*\*Actual FTA 5311 grant amount for FFY 15/16 is \$162,671. Toll Credits in the amount of \$131,329 being used in lieu of local matching funds. Total amount including toll credits is \$294,000. Programmed amounts may differ due to rounding. Amounts for FFYs 16/17 and 17/18 are estimates based on actual FY 15/16 FTA 5311 grant amount. Requested by E. Forte.//gg

\*\*\*\*\* Version 2 - 05/10/2015 \*\*\*\*\*Adds TDA funds of \$132k in FFYs 15/16, 16/17, and 17/18 and reduces FTA 5311 funds for FFYs 14/15 to 17/18. Requested by Rich Tree, Porterville Transit. Proejct uses toll credits. //gg

\*\*\*\*\* Version 1 - 01/21/2015 \*\*\*\*\*FTIP Amendment No. 4. New project Poterville Transit. Operating assistance for rural routes. Requested by R. Tree.//gg

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06 PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 215-0000-0697 MPO ID: TUL15-207	TITLE (DESCRIPTION): FTA 5311: Poterville Transit operating assistance (Transit operating assistance for rural routes using FTA 5311 funds (Using toll credits) (2014 RTP Table 4-4).)	MPO Aprv: 05/12/2015 State Aprv: 05/12/2015 Federal Aprv: 05/12/2015
COUNTY: Tulare County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Porterville, City of

PROJECT MANAGER: RICHARD I. TREE

PHONE: (559) 782-7448

EMAIL: rtree@ci.porterville.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	05/12/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	1,176,000		
1	Official	02/11/2015	GGUTIERR	Amendment - New Project	4	2,000,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		294,000	162,000	162,000	162,000				780,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		294,000	162,000	162,000	162,000				780,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON			132,000	132,000	132,000				396,000
• Funding Agency: Porterville, City of	TOTAL			132,000	132,000	132,000				396,000
<b>Project Total</b>										
	PE									
	RW									
	CON		294,000	294,000	294,000	294,000				1,176,000
	TOTAL		294,000	294,000	294,000	294,000				1,176,000

**Comments:**

\*\*\*\*\* Version 2 - 05/10/2015 \*\*\*\*\* Adds TDA funds of \$132k in FFYs 15/16, 16/17, and 17/18 and reduces FTA 5311 funds for FFYs 14/15 to 17/18. Requested by Rich Tree, Porterville Transit. Proejct uses toll credits. //gg

\*\*\*\*\* Version 1 - 01/21/2015 \*\*\*\*\* FTIP Amendment No. 4. New project Poterville Transit. Operating assistance for rural routes. Requested by R. Tree.//gg

**PRIOR**

## **Attachment No. 2**

HSIP Grouped Project Listing

Tulare County Association of Governments (TCAG)  
 2015 FTIP  
 Grouped Projects for Safety Improvements - HSIP Program  
 (CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Elig	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds <i>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)</i>	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-06-005		Exeter	On SR 65 between Rocky Hill Dr and San Juan Ave	Install crosswalks, curb ramps, signs and pavement marking	\$483,500	\$483,333	\$167	\$0	\$0	\$0	\$483,333	\$0	\$0
HSIP5-06-017		Porterville	Putnam St./D St.	Install protected left-turn phasing	\$337,800	\$303,500	\$34,300	\$40,500	\$263,000	\$0	\$0	\$0	\$0
HSIP5-06-018	HR3	Tulare County	Indian Reservation Rd. (M137) from Ave. 138 to the Tule River Indian Reservation	Install guardrail, signs, and pavement markings	\$1,018,932	\$900,000	\$118,932	\$55,800	\$844,200	\$0	\$0	\$0	\$0
HSIP5-06-019	HR3	Tulare County	Fifty-two (52) stop controlled intersections	Upgrade signs and pavement markings; install flashing beacons	\$992,000	\$891,500	\$100,500	\$29,000	\$862,500	\$0	\$0	\$0	\$0
HSIP6-06-015	HR3	Tulare County	On Avenue 152 (Olive St) between SR 99 and Rd 222 (N Elderwood St)	Install traffic signals, left turn lanes and rumble stripes	\$1,500,000	\$1,491,000	\$9,000	\$81,000	\$0	\$0	\$1,410,000	\$0	\$0
HSIP06-06-16	HR3	Tulare County	Various locations throughout unincorporated Tulare County	Upgrade striping and markings; install flashing beacons and High Friction Surface treatment	\$1,500,000	\$1,492,000	\$8,000	\$72,000	\$0	\$0	\$1,420,000	\$0	\$0
HSIP3-06-009		Tulare County Resource Management Agency	Intersection Of Sr 190 And Rd. 284	Install Traffic Signals With Protected Left-Turn Phase Or Install Roundabout; Install Flashing Beacons For Advanced Warning	\$1,864,100	\$350,000	\$1,514,100	\$0	\$350,000	\$0	\$0	\$0	\$0
HSIP5-06-020		Visalia	Ben Maddox Way/Douglas St.	Install traffic signals with vehicle/bicycle loops; construct curb ramps	\$400,000	\$309,900	\$90,100	\$0	\$309,900	\$0	\$0	\$0	\$0
HSIP5-06-021		Visalia	Main St./Giddings St.; Murray Ave./Jacob St.; Walnut Ave./Chinowth St.; Walnut Ave./County Center St.; Tulare Ave./Giddings St.	Install traffic signals, left-turn phasing, pedestrian improvements, bike detection loops, striping, and pavement markings; construct curb ramps	\$1,525,000	\$878,300	\$646,700	\$59,300	\$819,000	\$0	\$0	\$0	\$0
HSIP5-06-022		Visalia	Area around Oval Park	Install bike lanes, crosswalks, signs and striping	\$848,000	\$574,500	\$273,500	\$0	\$574,500	\$0	\$0	\$0	\$0
<b>Totals</b>					<b>\$10,469,332</b>	<b>\$7,674,033</b>	<b>\$2,795,299</b>	<b>\$337,600</b>	<b>\$4,023,100</b>	<b>\$0</b>	<b>\$3,313,333</b>	<b>\$0</b>	<b>\$0</b>

Updated 08/14/2015

Funds	Programming Amounts (in \$1,000s)			
	FY14/15	FY15/16	FY16/17	FY17/18
Federal	\$4,023	\$0	\$3,313	\$0
Local (County)	\$1,724	\$0	\$16	\$0
Local (City)	\$1,015	\$0	\$0	\$0