

June 16, 2015

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Administrative Modification No. 10 (Type 1 Amendment) to the TCAG 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans, FHWA, and FTA of TCAG's 2015 FTIP Administrative Modification #10. TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity. This administrative modification makes the following changes to the projects described below:

Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP). (Using Toll Credits). (CTIPS ID: 215-0000-0624): Increases 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates RSTP backup list.

CMAQ: Bus Purchases for Tulare County Transit (CTIPS ID: 215-0000-0647): Modifies project description by removing reference to LOOP bus service. Also increases FY 14/15 CMAQ amount to \$318k and reduces FY 14/15 Regional Sales Tax amount to \$42k. Total project cost remains the same (\$360k).

TCAG certifies that there are no projects in this Administrative Modification No. 10 included in any other amendments that are currently open for public review. Administrative Modification No. 10 to the TCAG 2015 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIP Project Listings

Attachment 2: RSTP Grouped Project Listing

CC:

Lima Huy, Caltrans

Scott Carson, FHWA

Kara Magdaleno, FHWA

Hymie Luden, FTA

Chris Tavarez, City of Visalia

Dan Fox, County of Tuare

Elizabeth Forte, TCAG

Attachment No. 1

Summary of Changes Table and
CTIPS Project Listings

Summary of Changes

TCAG 2015 FTIP Amendment No. 10 (Type 1 - Administrative Modification)

(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	CTIPS Fund Type	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0624	Various	Grouped Projcts for Pavement Resurfacing and/or Rehabilitation (RSTP). (Using Toll Credits)	CON	STP Local	\$2,522,000	\$2,618,000	14/15	RSTP	\$96,000	\$12,197,000	\$12,293,000	\$96,000	1%	Increases 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates RSTP backup list.
Existing	215-0000-0647	Tulare County	CMAQ: Bus Purchases for Tulare County Transit	CON	CMAQ	\$240,000	\$318,000	14/15	CMAQ	\$78,000	\$360,000	\$360,000	\$0	0%	Modifies project description by removing reference to LOOP bus service. Also increases FY 14/15 CMAQ amount to \$318k and reduces FY 14/15 Regional Sales Tax amount to \$42k. Total project cost remains the same (\$360k).
					Regional Sales Tax	\$120,000	\$42,000	14/15	Regional Sales Tax	(\$78,000)					
													Grand Total	\$96,000	

Summary of Changes by Funding Source and Federal Fiscal Year					
Funding Source	14/15	15/16	16/17	17/18	Grand Total
CMAQ	\$78,000	\$0	\$0	\$0	\$78,000
Regional Sales Tax	(\$78,000)	\$0	\$0	\$0	(\$78,000)
RSTP	\$96,000	\$0	\$0	\$0	\$96,000
Grand Total	\$96,000	\$0	\$0	\$0	\$96,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: TUL13-700 COUNTY: ROUTE: PM: Tulare County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP) (Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP). Various Cities in Tulare County Urbanized Area (UZA). (Using Toll Credits). (2014 RTP Table 4-5))	MPO Aprv: 06/16/2015 State Aprv: 06/16/2015 Federal Aprv: 06/16/2015 EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
6	Official	06/16/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	12,213,000		80,000					
5	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	12,117,000		80,000					
4	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		12,065,000		80,000					
3	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,206,000		80,000					
2	Official	07/17/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	10	2,029,000		80,000					
1	Official	06/27/2013	EWENDT	Amendment - New Project	9	2,059,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -					PE	30,000							30,000
• Fund Source 1 of 2					RW								
• Fund Type: STP Local					CON	2,029,000	2,618,000	2,522,000	2,522,000	2,522,000			12,213,000
• Funding Agency: Federal Highway Administration (FHWA)					TOTAL	2,059,000	2,618,000	2,522,000	2,522,000	2,522,000			12,243,000
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -					PE	50,000							50,000
• Fund Source 2 of 2					RW								
• Fund Type: City Funds					CON								
• Funding Agency: Various Agencies					TOTAL	50,000							50,000
Project Total					<u>PRIOR</u>	<u>80,000</u>							<u>80,000</u>
					RW								
					CON	2,029,000	2,618,000	2,522,000	2,522,000	2,522,000			12,213,000
					TOTAL	2,109,000	2,618,000	2,522,000	2,522,000	2,522,000			12,293,000

Comments:

***** Version 6 - 06/11/2015 *****Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
 ***** Version 5 - 12/22/2014 *****Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
 ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 2 - 07/16/2013 *****Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
 ***** Version 1 - 06/05/2013 **
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: COUNTY: Tulare County	EA: CTIPS ID: 215-0000-0624 MPO ID: TUL13-700 ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP) (Grouped Projects for Pavement Resurfacing and/or Rehabilitation (RSTP). Various Cities in Tulare County Urbanized Area (UZA). (Using Toll Credits). (2014 RTP Table 4-5))	MPO Aprv: 01/15/2015 State Aprv: 01/23/2015 Federal Aprv: 02/09/2015 EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: VARIOUS AGENCIES PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	01/15/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	12,117,000		80,000
4	Official	06/30/2014	GGUTIERR	Adoption - Carry Over		12,065,000		80,000
3	Official	04/09/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,206,000		80,000
2	Official	07/17/2013	BGIULIAN	Amendment - Cost/Scope/Sch. Change	10	2,029,000		80,000
1	Official	06/27/2013	EWENDT	Amendment - New Project	9	2,059,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
PE	30,000								30,000
• Fund Source 1 of 2									
RW									
• Fund Type: STP Local									
CON	2,029,000	2,522,000	2,522,000	2,522,000	2,522,000				12,117,000
• Funding Agency: Federal Highway Administration (FHWA)									
TOTAL	2,059,000	2,522,000	2,522,000	2,522,000	2,522,000				12,147,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
PE	50,000								50,000
• Fund Source 2 of 2									
RW									
• Fund Type: City Funds									
CON									
• Funding Agency: Various Agencies									
TOTAL	50,000								50,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	80,000								80,000
RW									
CON	2,029,000	2,522,000	2,522,000	2,522,000	2,522,000				12,117,000
TOTAL	2,109,000	2,522,000	2,522,000	2,522,000	2,522,000				12,197,000

Comments:

***** Version 5 - 12/22/2014 *****Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
 ***** DTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 2 - 07/16/2013 *****Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
 ***** Version 1 - 06/05/2013 **
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/16/2015
06	215-0000-0647	CMAQ: Bus Purchases for Tulare County Transit (Purchase of two (2) transit buses for Tulare County Transit. (2014 RTP Table 4-6).)	State Aprv: 06/16/2015
CT PROJECT ID:	MPO ID:		Federal Aprv: 06/16/2015
	TUL14-003		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Tulare County			Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: DAN FOX PHONE: (559) 624-7180 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
2	Official	06/16/2015	GGUTIERR	Amendment - Technical Correction	10	360,000						
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		360,000						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	318,000							318,000
	TOTAL	318,000							318,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Regional -									
• Fund Source 2 of 2	PE								
• Fund Type: Regional Sales Tax	RW								
• Funding Agency: Tulare County Association of Governments	CON	42,000							42,000
	TOTAL	42,000							42,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	360,000							360,000
	TOTAL	360,000							360,000

Comments:

***** Version 2 - 06/11/2015 ***** Amendment No. 10 (A-Mod) to modify project description by removing reference to LOOP bus service. Amendment also increases FY 14/15 CMAQ amount to \$318k and reduces FY 14/15 regional sales tax amount to \$42k. Total project cost remains the same (\$360k). Amendment requested by E. Forte via email dated 6/3/2015/gg
 ***** Version 1 - 02/19/2014 ***** New Project for 2015 FTIP. Agency stated project is deliverable by 2015/16. Requested by E. Wright./GG

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06 PPNO: 06 CT PROJECT ID: 06	EA:	CTIPS ID: 215-0000-0647	TITLE (DESCRIPTION): CMAQ: County of Tulare. Tulare County LOOP Transit Buses (Purchase of two transit buses for Tulare County LOOP bus service.) (2014 RTP Table 4-6.)	MPO Aprv: 06/30/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: Tulare County	ROUTE:	PM: TUL14-003		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tulare County

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE	
1	Official	06/30/2014	GGUTIERR	Adoption - New Project		360,000							
	• CMAQ -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 1 of 2												
	• Fund Type: Congestion Mitigation												240,000
	• Funding Agency: Federal Highway Administration (FHWA)				TOTAL	240,000							240,000
	• Regional -				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Fund Source 2 of 2												
	• Fund Type: Regional Sales Tax												120,000
	• Funding Agency: Tulare County Association of Governments				TOTAL	120,000							120,000
	Project Total				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						360,000							360,000
					TOTAL	360,000							360,000

Comments:

***** Version 1 - 02/19/2014 ***** New Project for 2015 FTIP. Agency stated project is deliverable by 2015/16. Requested by E. Wright./GG

PRIOR

Attachment No. 2

RSTP Grouped Project Listing

**Tulare County Association of Governments (TCAG)
2015 FTIP**

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation
(RSTP) (Using Toll Credits)**

(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-
Pavement resurfacing and/or rehabilitation)

(CTIPS ID: 215-0000-0624)

Agency	County	Project Title	District EA (if applicable)	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Tulare	Tulare	FFY 14/15 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	14/15	\$624,693		\$608,622
Tulare	Tulare	FFY 15/16 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	15/16	\$608,622		\$608,622
Tulare	Tulare	FFY 16/17 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	16/17	\$608,622		\$608,622
Tulare	Tulare	FFY 17/18 City of Tulare Roadway Rehabilitation		Rehabilitation of various roads throughout City of Tulare	17/18	\$608,622		\$608,622
Visalia	Tulare	FFY 14/15 City of Visalia Roadway Rehabilitation		Rehabilitation of the following road segments within the City of Visalia: Giddings Street between Main and Murray; West Street between Mineral King and Main (Alt); Akers Street between Ferguson to south of Riggins (Alt); and Akers Street between Cypress to north of Tulare Street (Alt)	14/15	\$1,524,930		\$1,524,930
Visalia	Tulare	FFY 15/16 City of Visalia Roadway Rehabilitation		Rehabilitation of the following road segments within the City of Visalia: Ben Maddox Way between Main and Goshen; Ben Maddox Way between Goshen and Douglas (Alt); Ben Maddox Way between Douglas and Houston (Alt).	15/16	\$1,486,237		\$1,486,237
Visalia	Tulare	FFY 16/17 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	16/17	\$1,486,237		\$1,486,237
Visalia	Tulare	FFY 17/18 City of Visalia Roadway Rehabilitation		Rehabilitation of various roads throughout City of Visalia	17/18	\$1,486,237		\$1,486,237
Tulare County	Tulare	FFY 14/15 Tulare County Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	14/15	\$468,312		\$468,312

**Tulare County Association of Governments (TCAG)
2015 FTIP**

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation
(RSTP) (Using Toll Credits)**

(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-
Pavement resurfacing and/or rehabilitation)

(CTIPS ID: 215-0000-0624)

Tulare County	Tulare	FFY 15/16 Tulare County Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	15/16	\$427,339		\$427,339
Tulare County	Tulare	FFY 16/17 Tulare County Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	16/17	\$427,339		\$427,339
Tulare County	Tulare	FFY 17/18 Tulare County Roadway Rehabilitation		Rehabilitation of various roads throughout County of Tulare	17/18	\$427,339		\$427,339
Total						\$10,184,529		\$10,184,529

Programming Amounts			
14/15	15/16	16/17	17/18
\$2,618,000	\$2,522,000	\$2,522,000	\$2,522,000