



Tahoe Metropolitan Planning Organization

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December 18, 2014

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Office of Federal Transportation Management Program
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SUBJECT: Amendment No. 02 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Please accept for your review and approval Amendment No. 02 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). On December 17, 2014, the TMPO Governing Board unanimously approved Amendment No. 02 to the 2015 FTIP. The amendment incorporates two new Nevada projects and one new California project in the 2015 FTIP and modifies the funding in the existing Nevada Stateline to Stateline Bikeway Phase 2 – North Demonstration project. This amendment contains the following attachments:

- Summary of Changes/Project Documentation
- Updated Financial Summary
- Approved TMPO Board Resolution
- Seven-Day Public Notice

FINANCIAL CONSTRAINT:

The changes requested in the FTIP amendment do not exceed the total amount of funding that is available and is financially constrained. The Moving Ahead for Progress in the 21st Century (MAP-21) requires that all federally-funded highway and transit projects must be developed from a fiscally constrained planning and programming process. Fiscal constraint requires that revenues in transportation planning and programming (federal, state, local, and private) are identified and are reasonably expected to be available to implement the Regional Transportation Plan and Federal Transportation Improvement Program, while providing for the operation and maintenance of the existing highway and transit systems.

AIR QUALITY CONFORMITY / RTP CONSISTENCY:

This amendment is exempt from an air quality conformity analysis, and the 2015 FTIP's Conformity Determination approved of by the Federal Highway Administration on December 15, 2014 is the adopted analysis. The proposed amendment is consistent with the TMPO's Regional Transportation Plan referred to as "Mobility 2035" adopted on December 12, 2012. This amendment does not interfere

with the timely implementation of Transportation Control Measures (TCM's) contained in the State Implementation Plan (SIP). Transportation conformity is a process for ensuring that federal funds are not expended on projects that might impact the attainment of the federal air quality standards set forth in the Federal Clean Air Act and its Amendments of 1990. The Transportation Conformity Rule appears in 40 CFR Parts 51 and 93 and is applicable to transportation plans developed pursuant to 23 CFR part 450 or 49 CFR part 613 by a Metropolitan Planning Organization (MPO). This Transportation Conformity Rule requires all jurisdictions in non-attainment areas or who are under federally approved maintenance plans to submit a conformity analysis if the planning or programming documents identify projects that have been defined as non-exempt. The Tahoe Metropolitan Planning Organization is responsible for conducting conformity determinations for both the California and Nevada portions of the Lake Tahoe Region where conformity requirements apply.

PUBLIC PARTICIPATION:

As required by Federal regulations, all amendments are subject to public review. The TMPO's Public Participation Plan requires for this type of amendment that the public review process be open for a seven day period. The TMPO publicly noticed this amendment on December 05, 2014 on the TMPO website. At the Tahoe Transportation Commission (TTC) meeting on December 12, 2014, an opportunity for public comment was made available. No comments were received during the public review period.

Section 450 of 23 Code of Federal Regulations requires MPOs to provide all interested parties with a reasonable opportunity to comment on the proposed transportation improvement program and metropolitan transportation plan. The 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO in coordination with local, regional, state, and federal agencies selected all projects in the FTIP for funding with federal and/or other funds. The TTC is required to review this document and any amendments to this document and provide input into its development, and make recommendation of endorsement prior to submittal to the TMPO Governing Board. TTC public board meetings occur the second Friday of every month. The current amendment can be found on www.tahoempo.org.

If you have any questions or concerns regarding this amendment, please contact Judy Weber at 775-589-5203 or jweber@trpa.org.

Regards,



Joanne S. Marchetta
Executive Director

Attachments

cc: Wade Hobbs, FHWA California Division
Christina Leach, FHWA Nevada Division
Ted Matley, FTA
Karina O'Conner, EPA

Joseph Spencer, NDOT
Abhijit Bagde, Caltrans
Pam Brunmeier, Caltrans
Santiago Cruz-Roveda, Caltrans
Alfred Knotts, TTD
Derek Kirkland, TTD

SUMMARY OF CHANGES/ PROJECT DOCUMENTATION

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Amendment No. 02**

Existing /New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
New	TTD11	Nevada SR28 Corridor Management Plan Safety, Access, and Operational Improvements Project Phase 1	Adding new project to CTIPS	PE	NV State Gas Tax	-	-	-	-	\$ 335,000	-	-	-	\$ 335,000	100%	New project: Implementing the SR28 Corridor Management Plan Recommendations. Total project cost \$10,050,000
					NV State Tahoe Bond	-	-	-	-	\$ 100,000	-	-	-	\$ 100,000		
					FHWA FLAP (NV)	-	-	-	-	\$ 865,000	-	-	-	\$ 865,000		
				CON	FHWA FLAP (NV)	-	-	-	-	-	\$5,850,000	-	-	\$5,850,000		
					NV State Gas Tax	-	-	-	-	-	\$1,950,000	-	-	\$1,950,000		
					NV State Tahoe Bond	-	-	-	-	-	\$ 950,000	-	-	\$ 950,000		
New	TTD10	Nevada Stateline to Stateline Bikeway Phase 3 - Central Corridor Bikeway	Adding new project to CTIPS	PE	NV State Q1	-	-	-	-	\$ 330,000	-	-	-	\$ 330,000	100%	New project: An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Total project cost \$36,000,000
					Local Funds (IVGID)	-	-	-	-	\$ 300,000	-	-	-	\$ 300,000		
					FHWA FLH	-	-	-	-	\$ 500,000	-	-	-	\$ 500,000		
New	CAL02	California High Efficiency Sweeper	Adding new project to CTIPS	CON	SNPLMA	-	-	-	-	\$ 266,000	-	-	-	\$ 266,000	100%	New project (originally programmed in 2013 FTIP as a purchase): Lease one high efficiency sweeper for use on the California side of the Tahoe Region.
Existing	TTD09	Nevada Stateline to Stateline Bikeway Phase 2 - North Demonstration	Modifying funds to existing project	PE	NV State Q1	\$ 150,000	-	-	-	\$ 570,000	-	-	-	\$ 420,000	500%	Two construction contracts for project; FY14/15 and FY15/16. Total project cost \$13,555,000
					NV State Gas Tax	\$ 500,000	-	-	-	-	-	-	-	-(500,000)		
					FHWA FLAP (NV)	-	-	-	-	\$1,135,000	-	-	-	\$1,135,000		
				CON	NV State Q1	-	-	-	-	\$ 200,000	-	-	-	\$ 200,000		
					FHWA Rec Trails	-	-	-	-	\$ 150,000	-	-	-	\$ 150,000		
					Washoe Cty funds	-	-	-	-	\$ 650,000	-	-	-	\$ 650,000		
					Private funds (Tahoe Fund)	-	-	-	-	\$ 500,000	-	-	-	\$ 500,000		
					NV State Q1	-	-	-	-	-	\$2,700,000	-	-	\$2,700,000		
					FHWA FLAP (NV)	-	-	-	-	-	\$4,650,000	-	-	\$4,650,000		
					FHWA TAP (NV)	-	-	-	-	-	\$ 650,000	-	-	\$ 650,000		
Local funds (AQ Mitigation)	-	-	-	-	-	\$ 350,000	-	-	\$ 350,000							

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03	220-0000-0126	Nevada State Route 28 Corridor Management Plan Safety, Access, and Operational Improvements Project Phase 1 (Implementation of SR28 Corridor Management Plan recommendations between Sweetwater Drive and US 50 including expansion of existing off-highway parking lots, new parking lots, various safety improvements, transit stops, pedestrian crossings, water quality and erosion control improvements, emergency pullouts, and scenic enhancements.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:		PM:
Various Counties	28	0.0 / 6.0	

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL: aknotts@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	11/17/2014	JWEBER	Amendment - New Project	2	8,750,000					1,300,000		
<ul style="list-style-type: none"> • Nevada State - • Fund Source 1 of 3 • Fund Type: State Gas Tax • Funding Agency: Nevada DOT 													
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						335,000						335,000	
							1,950,000						1,950,000
						335,000	1,950,000						2,285,000
<ul style="list-style-type: none"> • Nevada State - • Fund Source 2 of 3 • Fund Type: Nevada Tahoe Bond • Funding Agency: 													
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						100,000						100,000	
							950,000						950,000
						100,000	950,000						1,050,000
<ul style="list-style-type: none"> • Other Fed - • Fund Source 3 of 3 • Fund Type: Federal Lands Access Program (FLAP) • Funding Agency: Nevada DOT 													
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						865,000						865,000	
							5,850,000						5,850,000
						865,000	5,850,000						6,715,000
Project Total													
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						1,300,000						1,300,000	
							8,750,000						8,750,000
						1,300,000	8,750,000						10,050,000

Comments:

***** Version 1 - 11/13/2014 *****

New Project: NV State Rt 28 Corridor Plan

RTP 83

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: 03	EA:	CTIPS ID: 220-0000-0125	TITLE (DESCRIPTION): Nevada Stateline to Stateline Bikeway Phase 3 - Central Corridor Bikeway (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking.)	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Various Counties	ROUTE:	TTD10		Federal Aprv:
		PM: 0.0 / 0.0		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: ALFRED KNOTTS

PHONE: (775) 589-5503

EMAIL: aknotts@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE			
							Prog RW								
1	Active	12/01/2014	JWEBER	Amendment - New Project	2								1,130,000		
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Nevada State -								330,000							330,000
• Fund Source 1 of 3							PE								
• Fund Type: Nevada State							RW								
• Funding Agency: Nevada DOT							CON								
							TOTAL	330,000							330,000
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3								300,000							300,000
• Fund Type: Private Funds							PE								
• Funding Agency:							RW								
							CON								
							TOTAL	300,000							300,000
• Federal Disc. -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3								500,000							500,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM							PE								
• Funding Agency:							RW								
							CON								
							TOTAL	500,000							500,000
Project Total							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
								1,130,000							1,130,000
							PE								
							RW								
							CON								
							TOTAL	1,130,000							1,130,000

Comments:

***** Version 1 - 11/13/2014 *****

New Project: NV ST2ST Phase 3

Local fund source is IVGID.

RTP 17 & 23. Total project cost \$36,000,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

***** DFTIP Version 2 - 11/12/2014 *****

Remove NV Gax Tax \$500,000 PE 14/15

Increase NV State Q1 to \$570,000 PE 14/15

Add NV State Q1 \$200,000 CON 14/15 and \$2,700,000 CON 15/16

Add FHWA Rec Trails \$150,000 CON 14/15

Add Washoe Cty Funds \$650,000 CON 15/14

Add Tahoe Fund (Private) \$500,000 CON 14/15

Add FHWA FLAP (NV) \$4,650,000 CON 15/16

Add FHWA TAP (NV) \$650,000 CON 15/16

Add TRPA Air Quality \$350,000 CON 15/16

New total project cost \$13,555,000

***** Version 1 - 05/28/2014 *****

New Project. Phase 2 of the NV Stateline to Stateline Bikeway. Total cost \$14,000,000

RTP 18

**Tahoe Metropolitan Planning Organization
Federal Transportation Improvement Program for FY 2015-2018**

Project Request Form (See Instructions tab for information on completing this form)

Date:

A. Implementing Agency:

B. New, Existing, or Complete Project: C. County/District:

(If Existing or Complete, include MPO ID#)

D. Contact Information:
 Name Phone Number Email Address

E. Project Title / Description:

F. RTP No.

G. EIP No.

Phase 2 of the NV Stateline to Stateline Project. The North Demonstration is a separated shared-use path, an approximately 3-mile section that will connect Incline Village and Sand Harbor along the east side of Lake Tahoe and provide trail head parking.

H. Environmental Doc & Date I. Begin Post Mile: End Post Mile:

J. Funding Information (Use Whole Dollars): *Note - For Transit Capital, Operations or Maintenance, enter dollars in Construction.*

Funding Obligation Year	Funding Source	Environ/Pre Eng \$	Right of Way \$	Construction \$	Total \$
14/15	NV State Question 1	\$570,000			\$570,000
14/15	FHWA FLAP (NV)	\$1,135,000			\$1,135,000
14/15	NV State Question 1			\$200,000	\$200,000
14/15	FHWA Scenic Byways	ALREADY PROGRAMMED IN FTIP		\$2,000,000	\$2,000,000
14/15	FHWA Rec Trails			\$150,000	\$150,000
14/15	Washoe County			\$650,000	\$650,000
14/15	Tahoe Fund (private)			\$500,000	\$500,000
15/16	NV State Question 1			\$2,700,000	\$2,700,000
15/16	FHWA FLAP (NV)			\$4,650,000	\$4,650,000
15/16	FHWA TAP (NV)			\$650,000	\$650,000
15/16	WC TRPA Air Quality			\$350,000	\$350,000
					\$0
					\$0
				Total =	\$13,555,000
If Total listed above is not the overall total project cost include estimated Total Project Cost =					

K. Comments: With this amendment the old budget is replaced with the new budget above (Scenic Byways is currently programmed). Design (PE) will move forward with all 3 miles starting FY14/15. Central Federal Lands Highways is planning to use a Single Award Task Order Contract (SATOC) for this Project bringing the Contractor on during the PE phase to provide input during the design. The first Task Order or construction contract will be issued to the contractor to build the first mile of the Project in 14/15. A second Task Order or construction contract will be issued in 15/16 to build the last two miles of the Project.

UPDATED FINANCIAL SUMMARY

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 2
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. XX	No. 2	No. XX	No. 2	No. XX	No. 2	No. XX	No. 2		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$1,228	\$1,228			\$3,000	\$3,000				\$4,228
	-- County General Funds	\$450	\$450			\$3,000	\$3,000				\$3,450
	-- City General Funds	\$778	\$778								\$778
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$2,555	\$4,005	\$2,480	\$2,830	\$2,480	\$2,480	\$2,480	\$2,480	\$2,480	\$11,795	
Local Total	\$3,783	\$5,233	\$2,480	\$2,830	\$5,480	\$5,480	\$2,480	\$2,480	\$2,480	\$16,023	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program			\$38,469	\$38,469			\$9,060	\$9,060	\$47,529	
	SHOPP							\$9,060	\$9,060	\$9,060	
	SHOPP Prior			\$38,469	\$38,469					\$38,469	
	State Minor Program										
	State Transportation Improvement Program			\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382	\$12,600	
	STIP					\$7,600	\$7,600			\$7,600	
	STIP Prior			\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382	\$5,000	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$1,657	\$1,657							\$1,657	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other (See Appendix 3)	\$650	\$1,801		\$5,600					\$7,401		
State Total	\$2,307	\$3,458	\$39,503	\$45,103	\$10,184	\$10,184	\$10,442	\$10,442	\$69,187		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			\$96		\$112		\$112			
	5311 - Formula Grants for Rural Areas	1	\$2,382	\$2,641	\$2,508	\$2,641	\$2,132	\$2,641	\$2,132	\$2,641	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP		\$100	\$100							
	Other (See Appendix 4)										
	Federal Transit Total		\$2,482	\$2,741	\$2,604	\$2,641	\$2,244	\$2,641	\$2,244	\$2,641	
	1		\$499	\$499	\$59	\$59	\$500	\$500	\$500	\$500	
	2										
	3		\$4,600	\$6,600		\$10,500					
	4										
	5										
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22											
23											
Federal Highway Total		\$8,399	\$11,049	\$59	\$11,209	\$500	\$500	\$500	\$500		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total		\$10,881	\$13,790	\$2,663	\$13,850	\$2,744	\$3,141	\$2,744	\$3,141		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$16,971	\$22,481	\$44,646	\$61,783	\$18,408	\$18,805	\$15,666	\$16,063	\$119,132	

MPO Financial Summary Notes:
 1. 5311: 14/15 NV \$2443, CA \$198. 15/16 NV \$2443, CA\$198. 16/17 & 17/18 NV\$2443, CA\$198
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 2
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA AQ Mitigation fees	\$50	\$50		\$350					\$400
Local transportation funds	\$2,505	\$2,505	\$2,480	\$2,480	\$2,480	\$2,480	\$2,480	\$2,480	\$9,945
Incline Village General Improvmt District funds (IVGID)		\$300							\$300
Washoe County		\$650							\$650
Tahoe Funds		\$500							\$500
Local Other Total	\$2,555	\$4,005	\$2,480	\$2,830	\$2,480	\$2,480	\$2,480	\$2,480	\$11,795

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada State (Q1)	\$150	\$1,100		\$2,700					\$3,800
Nevada State Gas Tax	\$500	\$335		\$1,950					\$2,285
Nevada State Tahoe Bond		\$100		\$950					\$1,050
SNPLMA		\$266							\$266
State Other Total	\$650	\$1,801		\$5,600					\$7,401

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada TAP	\$500	\$500		\$650					\$1,150
National Scenic Byways Program	\$2,000	\$2,000							\$2,000
Federal Lands Highway 1/2%		\$500							\$500
Federal Highway Other Total	\$2,500	\$3,000		\$650					\$3,650

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 2
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. XX	No. 2	No. XX	No. 2	No. XX	No. 2	No. XX	No. 2		
LOCAL	Local Total		\$3,783	\$5,233	\$2,480	\$2,830	\$5,480	\$5,480	\$2,480	\$2,480	\$16,023
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
		Regional Total									
STATE	State Highway Operations and Protection Program				\$38,469	\$38,469			\$9,060	\$9,060	\$47,529
	SHOPP								\$9,060	\$9,060	\$9,060
	SHOPP Prior				\$38,469	\$38,469					\$38,469
	State Minor Program										
	State Transportation Improvement Program				\$1,034	\$1,034	\$10,184	\$10,184	\$1,382	\$1,382	\$12,600
	STIP						\$7,600	\$7,600			\$7,600
	STIP Prior				\$1,034	\$1,034	\$2,584	\$2,584	\$1,382	\$1,382	\$5,000
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$1,657	\$1,657							\$1,657
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
Other (See Appendix B)		\$650	\$1,801		\$5,600					\$7,401	
	State Total		\$2,307	\$3,458	\$39,503	\$45,103	\$10,184	\$10,184	\$10,442	\$10,442	\$69,187
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities				\$96		\$112		\$112		
	5311 - Formula Grants for Rural Areas	1	\$2,382	\$2,641	\$2,508	\$2,641	\$2,132	\$2,641	\$2,132	\$2,641	\$10,564
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$100	\$100							\$100
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total		\$2,482	\$2,741	\$2,604	\$2,641	\$2,244	\$2,641	\$2,244	\$2,641	\$10,664
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$499	\$499	\$59	\$59	\$100	\$100	\$100	\$100	\$758
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	3	\$4,600	\$6,600		\$10,500					\$17,100
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway		\$800	\$800							\$800
	Railway Highway Crossings										
	Recreational Trails			\$150							\$150
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)		\$2,500	\$3,000		\$650					\$3,650	
	Federal Highway Total		\$8,399	\$11,049	\$59	\$11,209	\$100	\$100	\$100	\$100	\$22,458
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$10,881	\$13,790	\$2,663	\$13,850	\$2,344	\$2,741	\$2,344	\$2,741	\$33,122
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$16,971	\$22,481	\$44,646	\$61,783	\$18,008	\$18,405	\$15,266	\$15,663	\$118,332

MPO Financial Summary Notes:
 1. 5311: 14/15 NV \$2443, CA \$198, 15/16 NV \$2443, CA\$198, 16/17 & 17/18 NV\$2443, CA\$198
 2. SACOG repayment of \$440,000 in FY15/16. CMAQ actuals \$499,435 - rounded up to \$500,000 for 16/17 & 17/18
 3. CA FLAP \$4,600,000, NV FLAP \$12,500,000

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 2
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior No. XX	Current No. 2	Prior No. XX	Current No. 2	Prior No. XX	Current No. 2	Prior No. XX	Current No. 2	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$400	\$400	\$400	\$400	\$800
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total						\$400	\$400	\$400	\$400
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total						\$400	\$400	\$400	\$400	\$800
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL						\$400	\$400	\$400	\$400	\$800

TMPO BOARD RESOLUTION

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2014 - 08

ADOPTION OF AMENDMENT No. 2 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2015 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2012 Regional Transportation Plan for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on December 12, 2012; and

WHEREAS, the 2015 FTIP is consistent with the transportation system and financial plan described in the 2012 Regional Transportation Plan; and

WHEREAS, the 2015 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2015 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2015 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2015 FTIP is now in need of amendment; and

WHEREAS, the 2015 FTIP Amendment No. 2 does not interfere with the timely implementation of any approved Transportation Control Measure; and

WHEREAS, the 2015 FTIP Amendment No. 2 was found to conform to the applicable State Implementation Plan; and

WHEREAS, the 2015 FTIP Amendment No. 2 conformity determination was based on the 2012 Regional Transportation Plan for the Lake Tahoe Basin; and

WHEREAS, the 2015 FTIP Amendment No. 2 is air quality exempt and no further conformity determination is required; and

WHEREAS, the 2015 FTIP Amendment No. 2 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on December 12, 2014 the Tahoe Transportation Commission recommended the TMPO adopt the 2015 FTIP Amendment No. 2.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2015 FTIP Amendment No. 2.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on December 17, 2014 by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Mr. Bruce, Mr. Cashman, Mr. Cole, Mr. Lawrence, Ms. McDermid, Ms. Santiago, Mr. Sevison, Mr. Shute, Mr. Yeates

Absent: Ms. Berkbigler, Ms. Carmel, Mr. Miller



Shelly Aldean, Chair
TMPO Governing Board

PUBLIC NOTICE



NOTICE OF SEVEN-DAY PUBLIC COMMENT PERIOD

2015 Federal Transportation Improvement Program Amendment No.02

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been proposed to the 2015 Federal Transportation Improvement Program (FTIP). The public comment period begins December 05, 2014 and closes on December 12, 2014. There will be an opportunity for public comment on December 12, 2014 at the Tahoe Transportation Commission Board meeting.

The amendment documents are available upon request or can be accessed online at:

<http://www.tahoempo.org>

Submit comments to:

Tahoe Metropolitan Planning Organization
Attn: Judy Weber, Transportation Planner
P.O. Box 5310
Stateline, NV 89449

Or email: jweber@trpa.org

Proposed New Projects

1. *Nevada State Route 28 Corridor Management Plan Safety, Access, and Operational Improvements Project Phase 1*

This project will implement SR 28 Corridor Management Plan recommendations between Sweetwater Drive and US 50 including expansion of existing off-highway parking lots, new parking lots, safety improvements, transit stops, pedestrian crossings, water quality and erosion control improvements, emergency pullouts, and scenic enhancements.

- Add Nevada (NV) State Gas Tax funds \$335,000 to Preliminary Engineering (PE) for FY14/15
- Add NV State Tahoe Bond funds \$100,000 to PE for FY14/15
- Add Federal Highway Administration (FHWA) Federal Lands Access Program (FLAP) (NV) \$865,000 to PE for FY14/15
- Add FHWA FLAP (NV) \$5,850,000 to Construction (CON) for FY15/16
- Add NV State Gas Tax funds \$1,950,000 to CON for FY15/16
- Add NV State Tahoe Bond funds \$950,000 to CON for FY15/16

2. *Nevada Stateline to Stateline Bikeway Phase 3 – Central Corridor Bikeway*
Phase 3 will construct an approximately 8-mile separated shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking.
 - Add NV State Question 1 funds \$330,000 to PE for FY14/15
 - Add Local funds (IVGID) \$300,000 to PE for FY14/15
 - Add FHWA Federal Lands Highway ½% funds \$500,000 to PE for FY14/15

3. *California High Efficiency Sweeper*
Lease one high efficiency sweeper for use on the California side of the Tahoe Region.
 - Add Southern Nevada Public Land Management Act (SNPLMA) funds \$266,000 to CON for FY14/15

Proposed Project Modifications

1. *Nevada Stateline to Stateline Bikeway Phase 2 – North Demonstration*
Phase 2 is constructing a 3-mile separated shared use path, connecting Incline Village with Sand Harbor along the east side of Lake Tahoe and provide trail head parking.
 - Increase NV State Q1 funding to \$570,000 in PE for FY14/15
 - Remove NV State Gas Tax funding \$500,000 in PE FY14/15
 - Add FHWA FLAP (NV) funds \$1,135,000 to PE for FY14/15
 - Add NV State Q1 funding \$200,000 to CON for FY14/15
 - Add FHWA Recreation Trails funds \$150,000 to CON for FY14/15
 - Add Washoe County funds \$650,000 to CON for FY14/15
 - Add Tahoe Fund funds \$500,000 to CON for FY14/15
 - Add NV State Q1 funds \$2,700,000 to CON for FY15/16
 - Add FHWA FLAP (NV) \$4,650,000 to CON for FY15/16
 - Add FHWA Transportation Alternative Program (NV) \$650,000 to CON for FY15/16
 - Add Air Quality funds \$350,000 to CON for FY15/16

Please direct any questions or comments regarding this notice to Judy Weber at jweber@trpa.org or 775-589-5203.