Tahoe
Metropolitan
Planning
Organization

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May 27, 2015

Jason Van Havel
Office of Program Development
Nevada Department of Transportation
1263 South Stewart Way
Carson City, NV 89712

Subject: Administrative Modification No. 05 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Dear Mr. Van Havel:

Please accept this approved Administrative Modification No. 05 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). This modification adds additional Federal Transit Administration (FTA) Nevada funding and increases the local transportation funds to the Transit Operating Assistance project.

- Add FTA 5310 (NV) $40,000 in FY15-16
- Increase FTA 5311 (NV) by $200,000 in FY15-16
- Increase local funds by $20,000 in FY15-16

The administrative modification does not impact the region's air quality conformity. If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203.

Regards,

JSMarchetta

Joanne S. Marchetta
Executive Director

Enclosures

cc: Christina Leach, FHWA Nevada Division
Wade Hobbs, FHWA California Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Abhijit Bagde, Caltrans
Michelle Gardner, NDOT

Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 05

						PRIOR FFY Programming				CURRENT FFY Programming						
Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18	Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
Existing	220-0000-0098 / TRANS01	Transit Operating Assistance	Update FTA and local funds	CON	FTA 5311 (NV)		$2,443,000				$2,643,000			$ 200,000	1%	Per NDOT request increase FTA 5311 by $200,000, add FTA 5310 $40,000 and increase local funds by $20,000 to FY15/16
					FTA 5310 (NV)						$ 40,000			$ 40,000		
					Local funds		$2,480,000				$2,500,000			$ 20,000		

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03			220-0000-0098	Transit Operating Assistance (Transit Operating Assistance)	State Aprv:
CT PROJECT ID:			MPO ID: TRANS01		Federal Aprv:
COUNTY: Various Counties	ROUTE: N/A	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: JOANIE SCHMITT PHONE: (775) 589-5227 EMAIL: jschmitt@tahoetransportation.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	05/26/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	5	21,362,000		
11	Official	03/31/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	3	21,102,000		
10	Official	12/17/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	1	20,802,000		
9	Official	09/24/2014	JWEBER	Adoption - Carry Over		19,712,000		
8	Official	03/27/2014	JWEBER	Amendment - Cost/Scope/Sch. Change	9	27,596,000		
7	Official	09/26/2012	JWEBER	Adoption - Carry Over		27,590,000		
6	Official	04/13/2012	JWEBER	Amendment - Cost/Scope/Sch. Change	6	11,430,000		
5	Official	10/14/2010	JWEBER	Adoption - Carry Over		11,230,000		
4	Official	07/14/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	20	3,903,000		

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		198,000	198,000	198,000	198,000				792,000
• Funding Agency: Caltrans	TOTAL		198,000	198,000	198,000	198,000				792,000

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		2,443,000	2,643,000	2,443,000	2,443,000				9,972,000
• Funding Agency: Nevada DOT	TOTAL		2,443,000	2,643,000	2,443,000	2,443,000				9,972,000

• CMAQ -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
	RW									
• Fund Type: Congestion Mitigation	CON		59,000	59,000	100,000	100,000				318,000
• Funding Agency:	TOTAL		59,000	59,000	100,000	100,000				318,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
	RW									
• Fund Type: Local Transportation Funds	CON		2,480,000	2,500,000	2,480,000	2,480,000				9,940,000
• Funding Agency:	TOTAL		2,480,000	2,500,000	2,480,000	2,480,000				9,940,000

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON		300,000							300,000
• Funding Agency: Caltrans	TOTAL		300,000							300,000

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON			40,000						40,000
• Funding Agency: Nevada DOT	TOTAL			40,000						40,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		5,480,000	5,440,000	5,221,000	5,221,000				21,362,000
	TOTAL		5,480,000	5,440,000	5,221,000	5,221,000				21,362,000

Comments:

******** Version 12 - 05/20/2015 ********

Add FTA 5310 (NV) funds $40,000 to FY 15/16

Increase FTA 5311 (NV) funds by $200,000 to FY15/16

Increase local funds by $20,000 to FY15/16

******** Version 11 - 03/23/2015 ********

Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)

Add FY 14/15 FTA 5310 (CA) funds $300,000

MM $105,144

Operating: $194,856

******** DFTIP Version 2 - 11/12/2014 ********

Remove 5310 funds 15/16, 16/17, 17/18

Increase 5311 (NV) funds to $2,443,000 for FYs

14/15 (+$259,000) 15/16 (+$133,000), 16/17 (+$509,000), 17/18 (+$509,000)

******** DFTIP Version 1 - 04/15/2014 ********

Carry over from 2012

Deleted FTA 5317, added FTA 5310, added NV/CA 5311 funding, TTD & TART local match

RTP 7 & 9

******** Version 8 - 03/04/2014 ********

FY13/14 FTA 5311 (CA) funds increased from $192,000 to $197,820

******** Version 7 - 04/23/2012 ********

Carry over from 2010. Added annual funding

Tahoe Transportation District, Tahoe Area Regional Transit, BlueGo

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Add CMAQ funds of $200k to FY 12/13

******** Version 6 - 04/04/2012 ********

Carry Over from 2008 RTP #7

Fund Source 1: add'l funds for CA Bluego & TART

Fund Source 2: add'l funds for Bluego from NV STIP 2011 - 2013

Fund Source 7: local match

******** Version 5 - 07/15/2010 ********

Adding CMAQ $300,000 to FY 09/10 (CMAQ transfers to 5311)

******** Version 4 - 07/14/2010 ********

Adding NV ARRA 5311 Funds $169,000 FY 09/10

******** Version 3 - 01/22/2010 ********

Add FTA 5311 $1,197,000 to FY09/10

Add FTA 5311 $689,000 to FY08/09

Add FTA 5317 $205,000 to FY08/09

Add FTA 5317 $370,000 to FY09/10

Add FTA 5316 $178,000 to FY08/09

Add FTA 5316 $115,000 to FY09/10

Add CMAQ $100,000 to FY08/09

******** Version 2 - 08/18/2009 ********

******** Version 1 - 05/07/2009 ********

FFY 2016 Grant Application Log - 5311

Applicant	Date	Service Area	Passenger Type	Total Amt	Total FTA Req	Total Local Amount	Total Administration	PAG - Grant #	FTA Administration 80%	Grantee 20%	Total Capital	CPG - Grant #	FTA Capital 95%	Grantee 5%	Total Operating	OPG - Grant #	FTA Operating 60%	Grantee 40%	NDOT Ranking	Review Committee Ranking
Placer County Public Works		Incline Village, Crystal Bay	All	$521,110	$352,564	$168,546	$43,484		$34,787	$8,697	$89,145		$84,688	$4,457	$388,481	1835	$233,089	$155,392		
TTD	04/15/15	Minden/Gardnerville, Carson City, Stateline, SLT, Invline Village, Zephyr Cove	All	$3,205,088	$2,160,308	$1,044,780	$1,020,024		$816,019	$204,005	$95,000		$90,250	$4,750	$2,090,064		$1,254,038	$836,026		
TTD	04/15/15	Minden/Gardnerville, Carson City, Stateline, SLT, Invline Village, Zephyr Cove	All- New Service	$28,034	$19,095	$8,939	$11,374		$9,099	$2,275	$0		$0	$0	$16,660		$9,996	$6,664		
TTD	04/15/15	Minden/Gardnerville, Carson City, Stateline,	Mobility Manager	$93,555	$88,877	$4,678	$0		$0	$0	$93,555		$88,877	$4,678	$0		$0	$0		
				$3,847,787	$2,620,844	$1,226,943	$1,074,882		$859,906	$214,976	$277,700		$263,815	$13,885	$2,495,205		$1,497,123	$998,082		

FFY 2016 Grant Application Log - 5310 / VEHICLE

APPLICANT	DATE	COUNTY	CITY	REQUESTED TOTAL AMOUNT	REQUESTED FTA AMOUNT	LOCAL AMOUNT	NDOT Ranking	Review Committee Ranking	Grant #
Tahoe Transportation District *(1) Minivan w/ Ramp & Dropped Floor*	**4/15/15**	Douglas, El Dorado	Minden/Gardnerville, Carson City, Stateline, SLT, Invline Village, Zephyr Cove	**$50,000**	$40,000	$10,000			
			TOTALS	**$50,000.00**	**$40,000**	**$10,000**			