



Tahoe
Metropolitan
Planning
Organization

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Stateline, Nevada 89449
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April 22, 2015

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 04 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 04 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the attached project using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No. 04 adds \$12,522 in SHOPP AC funds to the Grouped Projects for Safety Improvements - SHOPP Mandates Program. TMPO certifies that the project in this administrative modification is not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$12,522 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Regards,

A handwritten signature in black ink, appearing to read "J Marchetta". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

cc: Christina Leach, FHWA Nevada Division
Wade Hobbs, FHWA California Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Joseph Spencer, NDOT
Pam Brunmeier, CALTRANS

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 03**

Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming				CURRENT FFY Programming				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	220-0000-0087 / SHOPP1	Grouped Projects for Safety Improvements SHOPP Mandates Program	Update project cost	CON	SHOPP		\$ 38,469				\$ 50,991			\$ 12,522	33%	CALTRANS SHOPP Amendment 14H-384 on March 23, 2015. Increase project cost by \$12,552 for total project cost of \$50,991.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0087 CT PROJECT ID: MPO ID: SHOPP1 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, safer non-federal-aid systems roads. Shoulder improvements, traffic control devices, operating assistance other than signalization projects. Intersection signalization projects at individual intersections. Pavement marking demonstration, climbing lanes outside urbanized area, lighting improvements, emergency truck pullovers, stormwater quality improvements.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	04/24/2015	JWEBER	Amendment - Cost/Scope/Sch. Change	4	50,991,000		
12	Official	09/24/2014	JWEBER	Adoption - Carry Over		38,469,000		
11	Official	03/22/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	2	181,588,000		
10	Official	09/26/2012	JWEBER	Adoption - Carry Over		181,228,000		
9	Official	08/21/2012	JWEBER	Amendment - New Project	11	271,819,000		
8	Official	03/14/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	1	267,819,000		
7	Official	10/14/2010	JWEBER	Adoption - Carry Over		268,408,000		
6	Official	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000		
5	Official	04/30/2010	JWEBER	Amendment - New Project	18	379,281,000		

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON			50,991,000						50,991,000
• Funding Agency: Caltrans	TOTAL			50,991,000						50,991,000

Comments:

***** Version 13 - 04/10/2015 *****

Update cost per SHOPP amendment #14H-384

increase funds by \$12,522 from \$38,469 to \$50,991

***** DTIP Version 1 - 04/15/2014 *****

Carry over from 2012

RTP 54

***** Version 11 - 03/14/2013 *****

Moved \$38,469 from FY13/14 to 15/16. Correction- increased FY12/13 by \$360

***** Version 10 - 08/21/2012 *****

Carry over from 2010 - deleted prior projects

New project 03-3F440 \$4M FY13/14 CON

***** Version 9 - 08/20/2012 *****

project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12

***** Version 8 - 03/04/2011 *****

Carry Over from 2008

deleted prior funds - project completed

***** Version 7 - 08/16/2010 *****

Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote

***** Version 6 - 08/10/2010 *****

Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)

***** Version 5 - 04/15/2010 *****

Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund

***** Version 4 - 09/08/2009 *****

Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09

***** Version 3 - 07/28/2009 *****

***** Version 2 - 03/13/2009 *****

Per Caltrans request change to ARRA funds

***** Version 1 - 05/23/2008 *****

TAHOE METROPOLITAN PLANNING ORGANIZATION
2015- 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
DETAILED LISTING FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) MANDATES
ADMINISTRATIVE MODIFICATION NO. 4

Grouped Projects for Safety Improvements – SHOPP Mandates Program

Dollars x \$1000

MPO ID	County	District	EA	Route	DESCRIPTION	FY	PE	RW	CON
SHOPP1	El Dorado	03	3C380	50	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water Quality improvements.	15/16	5,041	5,650	40,300
SHOPP - Mandates Totals							\$5,041	\$5,650	\$40,300

TOTAL **\$50,991**

Memorandum

*Serious drought.
Help Save Water!*

To: RICK GUEVEL
CHIEF
Office of SHOPP Management

Date: March 23, 2015

File: SHOPP Amendments
14H-384

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: **AMENDMENTS TO THE 2014 SHOPP**

RECOMMENDATION

I recommend that the following 2014 SHOPP Amendments be approved:

SHOPP Amendment **14H-384**

Amends the 2014 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

Approved:

Original Signed By

DONNA M. BERRY
SHOPP Statewide Development

Original Signed By

RICK GUEVEL
Chief
Office of SHOPP Management

Attachment

cc: DISTRICT DIRECTORS (2, 3, 5, 6, 9 & 10)

2014 SHOPP Amendment 14H-384
Cost, Scope, Schedule and Technical Changes
Includes Federal Emergency Relief Funds
(\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
												PA&ED	PS&E	Const	
02	Tehama	36	75.4/76.0 75.4/78.4	Near Mineral, from 1.3 miles west to 0.7 mile west of Tramway Road; also at PM 77.0/78.4. Realign curve and widen shoulders 1.4 miles west of Tramway Road to 0.7 miles west of Diamond Road. Improve curve and install metal beam guardrail.	3533	4G030 4G03U	0213000074 0215000056	201.010	250 526	4,810 7,410	15/16	PA&ED PS&E RW Const	374 149 92 264	784 777 237 2,102	Combine PPNO: 02-3508 per approved PCR .
02	Tehama	36	76.0/77.0	Near Mineral, at Tramway Road. Improve clear recovery zone.	3508	4F530	0213000003	201.015	276	2,600	16/17	PA&ED PS&E RW Const	410 300 100 630	-	Combine with PPNO: 02-3533 per approved PCR .
03	El Dorado	50	75.4/77.3	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	3258	3C380	0300000458	201.335	3,000	24,000 30,500	15/16	PA&ED PS&E RW Const	1,300 3,741 2,650 3,778	1,300 3,741 2,650 9,800	Update cost per approved PCR .
05	Monterey	1		In Monterey and Santa Cruz counties at various locations on Routes 1, 9, 68, and 218. Upgrade pedestrian curb ramps.	2235	0R510	0500000363	201.361	300	1,852	14/15	PA&ED PS&E RW Const	485 983 450 675	485 983 450 942	Update cost per approved PCR .
05	Monterey	101	R40.5/55.0	In Monterey County on Route 101 from Central Avenue to 0.1 mile S of Lagomarsino Avenue. Tree removal.	2312	0T990	0500020243	201.015	1,477 60	4,548 3,488	15/16	PA&ED PS&E RW Const	553 674 69 627	1,110 845 131 834	Update cost per approved PCR .
05	Santa Barbara	101	21.0/46.5	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.	2456	1C970	0513000020	201.235	10	1,550 1,890	16/17	PA&ED PS&E RW Const	225 395 12 448	225 650 12 448	Update cost per approved PCR .

2014 SHOPP Amendment 14H-384
 Cost, Scope, Schedule and Technical Changes
 Includes Federal Emergency Relief Funds
 (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
												PA&ED			
05	Santa Barbara	Var		In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retro-reflective sheeting.	2589	1G190	0514000123	201.170	5	3,793	14/15	PA&ED PS&E RW Const	160 600 14 635	160 600 14 974	Update cost per approved PCR .
06	Fresno	41		In Fresno and Madera counties at various locations in and near the city of Fresno. Roadside safety improvements.	6697	0Q630	0613000151	201.235	12 30	2,688 2,834	15/16	PA&ED PS&E RW Const	247 700 26 576	247 734 26 576	Update cost per approved PCR .
06	Fresno	Var		In Fresno, Kings and Madera Counties at structures Nos. 42-0134, 42-0216F, 45-0007, 45-0064, and 41-0059E. Bridge seismic restoration.	6596	0K800	0612000110	201.113	0 873	4,825 8,220	15/16	PA&ED PS&E RW Const	456 1,589 18 2,132	456 2,460 65 2,460	Update cost per approved PCR .
06	Kern	99	49.6	In Kern County, at Kern Avenue Pedestrian Overcrossing. Upgrade pedestrian Overcrossing to provide Americans with Disabilities Act compliance.	6485A	0H642	0614000266	201.378	150	4,000 4,875	15/16	PA&ED PS&E RW Const	278 1,376 272 800	278 1,376 272 1,225	Update cost per approved PCR .
06	Tulare	190	20.9/21.3	Near Porterville, at Road 284. Intersection improvement. (Additional \$400,000 from local contribution)	6428	0J530	0600000188	201.010	370	1,700	14/15	PA&ED PS&E RW Const	565 585 340 290	565 585 340 580	Update cost per approved PCR .
09	Mono	395	106.3/120.5	Near Coleville, from Eastside Lane to north of Route 89; also from 0.9 mile south of the Nevada State line to the Nevada State line. Rehabilitate pavement.	0650	36430	0914000038	201.121	0	14,312	16/17 15/16	PA&ED PS&E RW Const	30 450 0 840	30 505 0 1,033	Update schedule and cost per approved PCR .

2014 SHOPP Amendment 14H-384
 Cost, Scope, Schedule and Technical Changes
 Includes Federal Emergency Relief Funds
 (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
												PA&ED			
10	Merced	5	21.4	In Santa Nella, at the San Luis Wasteway Bridge No. 39-0167L/R. Repair Bridge deck, approach, and departure slabs.	3064	0X610	1013000003	201.119	0	2,201	14/15	PA&ED	20	20	Update cost per approved PCR .
												PS&E	70	70	
												RW	10	10	
												Const	450	716	