



Tahoe
Metropolitan
Planning
Organization

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January 8, 2016

Muhaned Aljabiry
Caltrans Division of Transportation Program, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Administrative Modification No. 10 to the Tahoe Metropolitan Planning Organization 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Please accept this approved Administrative Modification No. 10 to the Tahoe Metropolitan Planning Organization (TMPO) 2015 Federal Transportation Improvement Program (FTIP). Staff has modified the attached project using delegated authority by the Executive Director to process administrative modifications to the FTIP/FSTIP.

Administrative modification No. 10 modifies the Grouped Projects for Bridge Rehabilitation and Reconstruction – State Highway Operation and Protection Program (SHOPP) Bridge Preservation Program by updating the project cost per Caltrans SHOPP Amendment 14H-493. See enclosure for details.

TMPO certifies that the project in this administrative modification is not included in any other amendment that is currently open for review. This administrative modification adds programming capacity in the amount of \$426,000 that relies on the State's federal programming capacity. The financial constraint information will be updated to reflect this administrative modification in the next amendment.

The administrative modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on June 03, 2011 and is within the same four year FTIP period. The administrative modification does not impact the region's air quality conformity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This

revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Judy Weber at (775) 589-5203 or jweber@trpa.org.

Regards,

A handwritten signature in black ink, appearing to read "J Marchetta", with a long horizontal stroke extending to the right.

Joanne S. Marchetta
Executive Director

Enclosures

Cc: Wade Hobbs, FHWA California Division
Christina Leach, FHWA Nevada Division
Ted Matley, FTA Region 9
Karina O'Connor, EPA
Joseph Spencer, NDOT
Pam Brunmeier, Caltrans

**Summary of Changes
Tahoe Metropolitan Planning Organization
2015 Federal Transportation Improvement Program
Administrative Modification No. 10**

Existing /New	CTIPS / MPO ID	PROJECT TITLE	DESCRIPTION OF CHANGE	PHASE	FUND TYPE	PRIOR FFY Programming (\$ in 1000)				CURRENT FFY Programming (\$ in 1000)				Net Cost Increase / Decrease	% Increase / Decrease	COMMENTS
						14/15	15/16	16/17	17/18	14/15	15/16	16/17	17/18			
Existing	SHOPP2	Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Bridge Preservation Program	Cost update	PE	SHOPP AC	\$ -	-	-	\$ 1,693	\$ -	-	-	1,941	\$ 248	10%	SHOPP Amendment 14H-493. Updated cost per approved PCR.
				RW		\$ -	-	-	\$ 43	\$ -	-	-	\$ 43	\$ -		
				CON		\$ -	-	-	\$ 7,324	\$ -	-	-	\$ 7,502	\$ 178		

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0119 CT PROJECT ID: MPO ID: SHOPP2 COUNTY: ROUTE: PM: El Dorado County 50	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges. no additional travel lanes.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
3	Active	01/07/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	10	9,486,000		
2	Official	09/24/2014	JWEBER	Adoption - New Project		9,060,000		
1	Official	05/28/2014	JWEBER	Amendment - New Project	10	1,693,000		

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -									
PE									
• Fund Source 1 of 1									
RW									
• Fund Type: SHOPP Advance Construction (AC)						9,486,000			9,486,000
CON									
• Funding Agency:						9,486,000			9,486,000
TOTAL									

Comments:

***** Version 3 - 01/07/2016 *****

Cost update per Caltrans SHOPP amendment 14H-493 Dec 2015. Increase of \$426k

***** Version 1 - 05/05/2014 *****

New SHOPP Bridge Preservation project.

RTP 87

**TAHOE METROPOLITAN PLANNING ORGANIZATION
 2015- 2018 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 DETAILED LISTING FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) BRIDGE**

Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Bridge Preservation Program						(programmed dollars in thousands)			
	County	District	EA	Route	DESCRIPTION	FY	PE	RW	CON
SHOPP2	El Dorado	03	3F530	50	SHOPP Bridge Preservation project near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or replace bridge.	17/18	1,941	43	7,502
SHOPP - Bridge Preservation Totals							\$1,941	\$43	\$7,502
TOTAL									\$9,486

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9 - 10, 2015

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: SHOPP AMENDMENT 14H-493

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Highway Operation and Protection Program (SHOPP) Amendment 14H-493; in accordance with Senate Bill 486 which requires the Commission to approve any changes or new projects amended into the State Highway Operation and Protection Program (SHOPP).

ISSUE:

Since the October 2015 report to the Commission, the Department recommends 43 new capital projects to be amended into the 2014 SHOPP, as summarized in Attachment 1. The amendments noted below would be funded from the Major Damage Restoration, Safety Improvement, Mandates, Roadway Preservation and 2014 SHOPP programming capacity.

2014 SHOPP Summary of New Projects by Category	No.	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)	FY 2016/17 (\$1,000)	FY 2017/18 (\$1,000)
Major Damage Restoration	36		\$66,392		
Collision Reduction	5		\$1,990		\$6,189
Mandates	1		\$450		
Roadway Preservation	1		\$2,410		
Total Amendments	43		\$71,423		\$6,189

The Department also recommends that the capital projects, as summarized in Attachment 2, and Long Lead projects, as summarized in Attachment 3, be amended into the 2014 SHOPP.

List of Capital Project Amendments

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
01	Mendocino	Var	Var	On Route 101, in Willits; On Route 128, 34.1 miles west of Ukiah; also on Route 20, 8.5 miles east of Route 101/20 Junction. Scour mitigation.	4572	0C430	0112000293	201.111	207 239	643 518	16/17	PA&ED PS&E RW Const	236 462 74 446	299 462 146 446	Update cost per approved PCR.
03	Yuba	20	13.3/R17.6	Near Marysville, from Marysville Road to Yuba River (Parks Bar) bridge. Rehabilitate roadway. (G13 Contingency Project)	9579	0A570	0300020593	201.120	4,400	0	16/17	PA&ED PS&E RW Const	3,400 2,000 1,500 0	3,700 2,210 1,620 0	Update cost per approved PCR.
03	Yolo	80	2.4/R11.3	In Yolo, Placer and Sacramento Counties, on Routes 65, 80 and 99 at various locations. Install ramp meters. (G13 Contingency Project)	6701	1F230	0300001109	201.315	30 0	0	16/17 18/19	PA&ED PS&E RW Const	100 800 400 0	100 1,300 220 0	Update schedule and cost per approved PCR.
03	Yuba	20	8.0/10.2	Near Marysville, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road. Rehabilitate roadway. (G13 Contingency Project)	9587	2F320	0300020594	201.120	1,282 1,400	6,488 0	17/18 18/19	PA&ED PS&E RW Const	700 900 400 1,200	1,160 1,610 950 0	Change per approved PCR. Convert to contingency project.
03	El Dorado	50	67.3	Near South Lake Tahoe, west of South Lake Tahoe at Echo Summit Sidehill Viaduct Bridge No. 25-0044. Rehabilitate or Replace bridge.	3304	3F530	0313000135	201.110	27	6,000	17/18	PA&ED PS&E RW Const	540 4,153 16 4,324	624 1,317 16 1,502	Update cost per approved PCR.
03	Sacramento	99	4.9	On Route 99, at Lagoon Creek Bridge No. 24- 0045L; also on Route 160 (PM 44.5) at American River Bridge No. 24- 0001L. Scour mitigation.	6916	3F540	0313000136	201.111	450	4,747	17/18	PA&ED PS&E RW Const	259 524 49 949	298 586 22 1,059	Update cost per approved PCR.