



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

August 27, 2014

Muhaned Aljabiry, Chief
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Programming
P.O. Box 942874
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)
 Amendment No. 1 (Type 2 & 3 Formal Amendment) to the 2015 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is **Formal Amendment #1** to the 2015 Federal Transportation Improvement Program (FTIP). The StanCOG Policy Board adopted **Formal Amendment #1** at its August 20, 2014 meeting. Attachments include:

Enclosed for your review and approval is Amendment No. 1 to the 2015 Federal Transportation Improvement Program (FTIP). Attachments include:

- **Attachment #1**
Summary of Changes (Project List) & CTIPS Page - summarizes programming changes resulting from Amendment No.1 to the 2015 FTIP. Projects or project phases are consistent with the StanCOG adopted RTP.
- **Attachment #2**
Financial Tables/Plan.
- **Attachment #3**
Grouped Project List for Safety Improvements – Highway Safety Improvement Program
- **Attachment #4**
Grouped Project List for Minor Construction Program
- **Attachment #5**
Grouped Project List for State Highway Operation & Protection Program – Collision Reduction

- **Attachment #6**
Grouped Project List for State Highway Operation & Protection Program - Mobility
- **Attachment # 7**
Resolution 14-05

The following are changes proposed in Amendment 1:

Various Agencies

1. CTIPS #214-0000-0456 Grouped Projects for Safety Improvements - HSIP Program

- **Existing Project**
 - **FFY 2014/15:**
Add: \$643, 400 in CON HSIP Funds & \$80,000 in Local Funds
 - **FFY 2015/16:**
Add: \$375,200 in CON HSIP Funds
Reduce: \$49,600 in Local Match
 - **FFY 2016/17**
Reduce: \$402,200 in HSIP Funds
Add: \$49,600 in Local Match

2. CTIPS #21400000668 Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program (Using Toll Credits).

- **New Project**
 - **FFY 2014/15**
Add: \$4,412,000 in CON SHOPP Minor Funds in FFY 2014/15.

3. CTIPS #214-0000-0651 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Using Toll Credits)

- **Existing Project**
 - **FFY 2014/15**
Reduce: \$6,491,000 in SHOPP Funds
 - **FFY 2015/16**
Add: 17,043,000 in SHOPP Funds

4. CTIPS #214-0000-0669 Grouped Projects for Safety Improvements - SHOPP Mobility (Using Toll Credits)

- **New Project**
 - **FFY 2014/15**
 - Add: \$4,736,000 in SHOPP Funds**

The **2015 FTIP Formal Amendment #1** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2015 FTIP as amended meets all applicable transportation planning requirements per 24 CFR Part 450, 40 CFR Part 94, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs.

If you have any questions regarding this document, please contact me at (209) 525-4600.

Sincerely,



Carlos P. Yamzon
Executive Director

cc:

Tony Boren	Council of Fresno County Governments
Ron Brummett	Kern Council of Governments
Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
David Cortez	Caltrans District 10
Ken Baxter	Caltrans District 10
Parminder Singh	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Alex Smith	Federal Transit Administration
Cecilia Crenshaw	Federal Highway Administration

Attachment #1

Summary of Changes & CTIPS Pages

**2015 FTIP
SUMMARY OF CHANGES**

Agency: Various
Amendment Type: 2 & 3 Formal Amendment
Amendment #: 1

Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Prior Total Project Cost	Current Total Project Cost	Programming				Fund Source	Phase	Net Increase/Decrease	Total Project Change	Total Project % Increase/Decrease	COMMENTS
						Project Programming Details per Update			Current CTIPS Amount						
						Prior FFY	Prior CTIPS Amount	Current FFY							
Existing	21400000456	Various Agencies	Grouped Projects for Safety Improvements - HSIP Program; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories	\$5,465,500	\$6,161,900	2014/15	\$615,000	2014/15	\$1,338,400	HSIP	CON	\$696,400	\$696,400	13%	Revised funding for HSIP projects per updated HSIP back-up list 6/4/14 from Caltrans.
						2015/16	\$2,644,900	2015/16	\$2,970,500						
						2016/17	\$848,200	2016/17	\$495,600						
New	21400000688	Various Agencies	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing...(Using Toll Credits)	N/A	\$4,412,000	2014/15	N/A	\$4,412,000	Minor Program	CON	N/A	N/A	N/A	Added 2014/15 Minor Program Project List per Caltrans update on 7/8/14.	

Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Programming						Phase	Net Increase/Decrease	Total Project Change	Total Project % Increase/Decrease	COMMENTS
				Prior Total Project Cost	Current Total Project Cost	Project Programming Details per Update			Current CTIPS Amount					
						Prior FFY	Prior CTIPS Amount	Current FFY						
Existing	21400000651	Various Agencies	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program: Projects consistent with 40 CFR Part 93.126 Exempt Categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. (Using Toll Credits)	\$18,140,000	\$28,692,000	2014/15	\$8,498,000	2014/15	\$2,007,000	CON	\$10,552,000	58%	Revised funding for SHOPP Collision Reduction projects per updates from Caltrans.	
New	21400000689	Various Agencies	Grouped Projects for Safety Improvements SHOPP Mobility Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements...(Using Toll Credits)	N/A	\$4,736,000	2014/15	N/A	2014/15	\$4,736,000	CON	N/A	N/A	Added Grouped Projects for Safety Improvements SHOPP Mobility Program per updates from Caltrans.	

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 CT PROJECT ID: COUNTY: Stanislaus County	PPNO: EA: ROUTE: PM:	CTIPS ID: 214-0000-0456 MPO ID: HSIP01	TITLE (DESCRIPTION): Grouped Projects for Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JEANETTE FABELA

PHONE: (209) 525-4600

EMAIL: jfabela@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	07/29/2014	JFABELA	Amendment - Cost/Scope/Sch. Change	1	6,162,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -							PE								
• Fund Source 1 of 2							RW								
• Fund Type: Highway Safety Improvement Program							CON	1,214,000	1,196,900	2,406,000	446,000				5,262,900
• Funding Agency: Caltrans							TOTAL	1,214,000	1,196,900	2,406,000	446,000				5,262,900
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: Local Transportation Funds							RW								
• Funding Agency: Various Agencies							CON	143,400	141,500	564,500	49,600				899,000
• Funding Agency: Various Agencies							TOTAL	143,400	141,500	564,500	49,600				899,000
Project Total							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	1,357,400	1,338,400	2,970,500	495,600				6,161,900
							TOTAL	1,357,400	1,338,400	2,970,500	495,600				6,161,900

Comments:

RTP# M19, SC01, T24
 Back-up List: 2015 FTIP Appendix K
 ***** Version 1 - 03/12/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 8 - 01/09/2014 *****
 ***** Version 7 - 01/15/2013 *****
 RTP Appendix # M-1/Page 1
 ***** DFIP Version 1 - 05/01/2012 *****
 ***** Version 5 - 03/24/2011 *****
 RTP Appendix # M-1/Page 1
 ***** Version 4 - 07/08/2010 *****
 ***** Version 3 - 04/30/2010 *****
 Add two new projects per Caltrans request
 City of Oakdale -
 Signals
 F St (SR108) @ First Street
 Yosemite @ "G" Street
 ***** Version 2 - 02/06/2009 *****
 RTP pg 81
 ***** Version 1 - 06/25/2008 *****

Attachment #2

Updated Financial Plan

TABLE 1: REVENUE

MPO's Name
2014/15-2017/18 Federal Transportation Improvement Program
 (\$'s in 1,000)

1/6/2014

		4 YEAR (FSTIP Cycle)					
		2014/15	2015/16	2016/17	2017/18		
LOCAL	Sales Tax						
	- City						
	- County						
	Gas Tax						
	- Gas Tax (Subventions to Cities)						
	- Gas Tax (Subventions to Counties)						
	Other Local Funds	\$6,115	\$13,638	\$6,724	\$6,971	\$33,448	
	- County General Funds	\$110	\$69	\$629		\$808	
	- City General Funds	\$6,005	\$13,569	\$6,095	\$6,971	\$32,640	
	- Street Taxes and Developer Fees						
	- RSTIP Exchange funds						
	Transit						
	- Transit Fares						
Tolls (e.g. non-state owned bridges)							
Other (See Appendix 1)	\$1,719	\$1,567	\$9,414	\$6,787	\$19,487		
Local Total	\$7,834	\$15,205	\$16,138	\$13,758	\$52,935		
REGIONAL	Tolls						
	- Bridge						
	- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program	\$11,155	\$20,670	\$8,657	\$3,618	\$44,100	
	SHOPP	\$6,743	\$20,670	\$8,657	\$3,618	\$39,688	
	SHOPP Prior						
	State Minor Program	\$4,412				\$4,412	
	State Transportation Improvement Program	\$247	\$19,160	\$4,666	\$4,930	\$29,003	
	STIP	\$247	\$19,160	\$330	\$4,930	\$24,667	
	STIP Prior			\$4,336		\$4,336	
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B	\$1,234	\$676			\$1,910	
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)		\$11,392			\$11,392	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program	\$1,450	\$725			\$2,175	
Other (See Appendix 3)							
State Total	\$14,085	\$52,623	\$13,323	\$8,548	\$88,580		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$13,328	\$13,197	\$13,507	\$14,365	\$54,397	
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas	\$545	\$557	\$557	\$557	\$2,216	
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program	\$264	\$264			\$528	
	5317 - New Freedom	\$128	\$128			\$256	
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants	\$228				\$228	
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total	\$14,493	\$14,146	\$14,064	\$14,922	\$57,625	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,280	\$7,280	\$7,280	\$7,280	\$29,120
		Construction of Ferry Boats and Ferry Terminal Facilities					
		Coordinated Border Infrastructure					
		Corridor Infrastructure Improvement Program					
Federal Lands Access Program							
Federal Lands Transportation Program							
High Priority Projects (HPP) and Demo			\$513			\$513	
Highway Bridge Program (HBP)		\$1,046	\$3,290	\$6,118	\$1,835	\$11,989	
Highway Safety Improvement Program (HSIP)		\$1,197	\$2,406	\$446		\$4,049	
Projects of National/Regional Significance							
Public Lands Highway							
Railway Highway Crossings							
Recreational Trails							
Surface Transportation Program (RSTP)		\$6,165	\$6,165	\$6,165	\$6,165	\$24,660	
Tribal High Priority Projects (THPP)							
Tribal Transportation Program							
Other (see Appendix 5)							
Federal Highway Total	\$15,688	\$19,654	\$20,009	\$14,980	\$70,331		
FEDERAL RAILROAD ADMINISTRATION (see Appendix 6)	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total	\$30,181	\$33,800	\$34,073	\$29,902	\$127,956	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL	\$52,101	\$101,628	\$63,534	\$52,208	\$269,471		

MPO Financial Summary Notes:

Financial Summary updated per Formal Amendment No. 1 to the 2015 FTIP.

TABLE 1: REVENUE - APPENDICES

1/6/2014

MPO's Name
 2014/15-2017/18 Federal Transportation Improvement Program
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
LTF Fund Total	\$1,719	\$1,567	\$9,414	\$6,787	\$19,487
Local Other Total	\$1,719	\$1,567	\$9,414	\$6,787	\$19,487

Appendix 2 - Regional Other

Regional Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Regional Other Total					

Appendix 3 - State Other

State Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
State Other Total					

Appendix 4 - Federal Transit Other

Federal Transit Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Transit Other Total					

Appendix 5 - Federal Highway Other

Federal Highway Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Highway Other Total					

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Railroad Administration Other Total					

Appendix 7 - Innovative Other

Innovative Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Innovative Other Total					

TABLE 2: PROGRAMMED

MPO's Name
2014/15-2017/18 Federal Transportation Improvement Program
 (\$'s in 1,000)

1/8/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
Other (See Appendix A)						
	Regional Total					
STATE	State Highway Operations and Protection Program	\$11,155	\$20,670	\$8,657	\$3,618	\$44,100
	SHOPP	\$6,743	\$20,670	\$8,657	\$3,618	\$39,688
	SHOPP Prior					
	State Minor Program	\$4,412				\$4,412
	State Transportation Improvement Program	\$247	\$19,160	\$4,668	\$4,930	\$29,003
	STIP	\$247	\$19,160	\$330	\$4,930	\$24,667
	STIP Prior			\$4,336		\$4,336
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B	\$1,234	\$676			\$1,910
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)		\$11,392			\$11,392
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
Other (See Appendix B)						
	State Total	\$12,636	\$51,898	\$13,323	\$8,548	\$86,405
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$13,328	\$13,197	\$13,507	\$14,365	\$54,397
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas	\$545	\$557	\$557	\$557	\$2,216
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program	\$264	\$264			\$528
	5317 - New Freedom	\$128	\$128			\$256
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants	\$228				\$228
	FTA Transfer from Prior FTIP					
	Other (See Appendix C)					
		Federal Transit Total	\$14,493	\$14,146	\$14,064	\$14,922
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,109	\$6,820			\$12,929
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo		\$513			\$513
	Highway Bridge Program (HBP)	\$1,046	\$3,290	\$6,118	\$1,535	\$11,989
	Highway Safety Improvement Program (HSIP)	\$1,197	\$2,406	\$446		\$4,049
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Surface Transportation Program (RSTP)	\$4,057	\$4,458			\$8,515
Tribal High Priority Projects (THPP)						
Tribal Transportation Program						
Other (see Appendix D)						
	Federal Highway Total	\$12,409	\$17,487	\$6,564	\$1,535	\$37,995
	Other Federal Railroad Administration (see Appendix E)					
	Federal Railroad Administration Total					
	Federal Total	\$26,902	\$31,633	\$20,628	\$16,457	\$95,620
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix F)					
	Innovative Financing Total					
	PROGRAMMED TOTAL	\$39,538	\$83,531	\$33,951	\$25,005	\$182,025

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

1/6/2014

MPO's Name
2014/15-2017/18 Federal Transportation Improvement Program
 (\$'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Local Total	\$7,834	\$15,205	\$16,138	\$13,758	\$52,935
	REGIONAL					
	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program	\$1,450	\$725			\$2,175
	Other					
	State Total	\$1,450	\$725			\$2,175
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,171	\$460	\$7,280	\$7,280	\$16,191
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Surface Transportation Program (RSTP)	\$2,108	\$1,707	\$6,165	\$6,165	\$16,145
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	\$3,279	\$2,167	\$13,445	\$13,445	\$32,336
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$3,279	\$2,167	\$13,445	\$13,445	\$32,336
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		\$12,563	\$18,097	\$29,583	\$27,203	\$87,446

Attachment #3

***Grouped Project List for Safety Improvements
Highway Safety Improvement Program***

**Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Stanislaus Council of Governments, sorted by District, Agency and Unique Project ID**

**MPO: STANCOG (Stanislaus Council of Governments)
Backup List Updated On: 6/4/2014**

Unique Project ID	HSIP Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-10-003		10	Modesto	STANCOG	Various intersecons throughout the city	Install new Emergency Vehicle Pre-emption (EVP) systems; upgrade phase detectors for existing EVP systems	\$ 615,000	\$ 559,500	\$ 61,500	\$ -	\$ 563,500	\$ -	\$ -	\$ -	\$ -
HSIP6-10-002		10	Modesto	STANCOG	On Scenic Drive between east of Bodem St and Orangeburg Ave.	Initial High Friction Surface Treatment	\$ 384,800	\$ 346,200	\$ 38,600	\$ -	\$ -	\$ 346,200	\$ -	\$ -	\$ -
HSIP4-10-003		10	Stanislaus County	STANCOG	Central Ave. within 1,500' of W. Taylor Rd.	Widen shoulders, realign roadway	\$ 759,900	\$ 719,900	\$ 80,000	\$ 76,500	\$ 643,400	\$ -	\$ -	\$ -	\$ -
HSIP5-10-009	HR3	10	Stanislaus County	STANCOG	Lake Rd. between Lamplery Rd. and Denion Rd.	Widen and pave shoulders, install rumble strips	\$ 792,000	\$ 660,000	\$ 132,000	\$ 81,000	\$ -	\$ 579,000	\$ -	\$ -	\$ -
HSIP5-10-010	HR3	10	Stanislaus County	STANCOG	River R. between Sawyer Ave. and Cleveland Ave.	Widen and pave shoulders, install rumble strips (edge-line); modify roadway superelevation	\$ 1,054,000	\$ 830,000	\$ 224,000	\$ 90,000	\$ -	\$ 740,000	\$ -	\$ -	\$ -
HSIP5-10-011	HR0	10	Stanislaus County	STANCOG	West Main St. from the San Joaquin River to approximately 0.8 miles W of Carpenter Rd.	Widen and pave shoulders, install rumble strips (center-line and edge-line)	\$ 642,200	\$ 510,000	\$ 132,200	\$ 81,000	\$ -	\$ 429,000	\$ -	\$ -	\$ -
HSIP6-10-005	HR3	10	Stanislaus County	STANCOG	Various locations in Stanislaus County	Install flashing beacon and lighting; widen rumble strips; slope, sloping and various NI components. Construct curb, gutter, sidewalk, and curb ramps; pavement overlay	\$ 495,600	\$ 446,000	\$ 49,600	\$ -	\$ -	\$ -	\$ 446,000	\$ -	\$ -
HSIP6-10-014		10	Turlock	STANCOG	N Olive Dr/Wayside Dr		\$ 376,500	\$ 338,900	\$ 37,700	\$ 27,000	\$ -	\$ 311,600	\$ -	\$ -	\$ -
							\$ 5,160,000	\$ 4,404,400	\$ 755,600	\$ 355,500	\$ 1,196,900	\$ 2,406,000	\$ 446,000	\$ -	\$ -
					Total (STANCOG)										

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

Attachment #4

***Grouped Project List for
Minor Construction Program***

2014/15 FY Minor Construction Program Project List - Districts 01 - 12
\$150 Million (State Funds)
(\$1,000)

District	County	Route	Postmile	Work Description	EA-5	EFIS ID#	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 14/15 Right of Way Cost	Est. Capital Outlay Support (Life of Project) Cost	Total Project Cost (Construction, R/W and COS)
10	Stanislaus	108	31.2/31.3	Widen roadway to match existing travel way and construct sidewalk and driveway access in the City of Riverbank to comply with Americans With Disabilities Act (ADA) standards.	0C900		201.310	\$ 750	\$ -	\$ 1,504	\$ 2,254
10	Stanislaus	99	16.0/20.0	Install Automated Warning System (AWS) consisting of 1 changeable message sign, 1 closed circuit television camera, 3 traffic monitoring stations between Modesto and Salida and construct maintenance vehicle pullout near Woodland Avenue Overcrossing.	0Y571		201.315	\$ 990	\$ 1	\$ 500	\$ 1,491
10	Stanislaus	108	37.6	Install roadway warning lights and overhead beacons in the City of Oakdale.	0W980		201.015	\$ 358	\$ -	\$ 309	\$ 667
Stanislaus Total								\$ 2,098	\$ 1	\$ 2,313	\$ 4,412

Attachment #5

***Grouped Project List for
State Highway Operation & Protection Program
Collision Reduction***

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Collision Reduction										
National Hwy System	\$3831				\$3,831			\$716		\$3,115
Surface Transportation Program	\$22677		\$2,007	\$20,670				\$4,715	\$1,480	\$16,482
TOTAL	\$26508		\$2,007	\$20,670	\$3,831			\$5,431	\$1,480	\$19,597

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11400000184	STA	10	0Y100	99	In and near Modesto, from north of North Street to Tuolumne Bridge. Install highway lighting.	772	6	2,957
	11400000171	STA	10	0T780	132	Near Modesto, at Kasson Road/River Road. Install traffic signal and widen intersection.	1,654	1,413	3,881
	11400000186	STA	10	1E060	VAR	In Stanislaus, Merced, and San Joaquin counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	50	0	250
	11400000179	STA	10	0W630	5	Near Westley, at the Westley Safety Roadside Rest Area (SRRRA). Upgrade water and wastewater systems.	716	0	3,115
	11400000174	STA	10	0X560	99	In Modesto, at the southbound off-ramp at Carpenter/Briggsmore Avenue. Reconstruct off-ramp.	824	4	2,799
	11400000176	STA	10	0X320	108	Also in Merced County on Route 165 (PM 28.1/32.4). Construct shoulder and centerline rumble strips.	486	2	1,219
	11400000185	STA	10	0Y640	5	Near Patterson, from Hansen Road to Hamilton Road. Install cable median barrier.	929	55	5,376
SHOPP - Collision Reduction Total:							5,431	1,480	19,597

Attachment #6

***Grouped Project List for
State Highway Operation & Protection Program
Mobility***

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Mobility										
National Hwy System	\$4736		\$4,736					\$699	\$91	\$3,946
TOTAL	\$4736		\$4,736					\$699	\$91	\$3,946

Stanislaus Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	11400000183	STA	10	OK340	5	In Stanislaus County, on Routes 5 and 99 at various locations. Install fiber optic lines, changeable message signs, and CCTVs -Traffic Monitoring stations.	699	91	3,946
SHOPP - Mobility Total:							699	91	3,946

Attachment #7

Resolution 14-05

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 14-05

**RESOLUTION ADOPTING AMENDMENT 1 TO THE 2015 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment 1 (Type 2 & 3 amendment) is summarized in the "Statement of Change" table that was circulated for 14-day public review; and

WHEREAS, Amendment 1 to the 2015 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Stanislaus Council of Governments forum and general public involvement; and

WHEREAS, Amendment 1 to the FTIP program listing is consistent with: 1) the 2014 Regional Transportation Plan; and 2) the 2014 State Transportation Improvement Program; and

WHEREAS, Amendment 1 to the 2015 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment 1 to the 2015 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment 1 to the 2015 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment 1 to the 2015 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment 1 to the 2015 FTIP relies on the federally approved 2014 Air Quality Conformity Determination; and

WHEREAS, Amendment 1 to the 2015 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment 1 to the 2015 FTIP conforms to the applicable State Implementation Plan (SIP); and

WHEREAS, the documents have been widely circulated and reviewed by Stanislaus Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Stanislaus County consistent with public participation process adopted by Stanislaus Council of Governments; and

WHEREAS, a 14-day public review period was conducted on July 30, 2014 through August 13, 2014 to hear and consider comments on Amendment 1 to the 2015 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that Stanislaus Council of Governments adopts Amendment 1 to the 2015 FTIP attached as Exhibit "A".

BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments finds that the 2014 Regional Transportation Plan and Amendment 1 to the 2015 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 20th day of August 2014. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: August 20, 2014



Vito Chiesa, CHAIR

ATTEST:



CARLOS P. YAMZON, EXECUTIVE DIRECTOR

