



January 9, 2015

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Dennis Jacobs, FTIP Coordinator

**Subject: Amendment No. 1 (Formal) to the San Luis Obispo Council of Governments
2015 Federal Transportation Improvement Program**

Mr. Jacobs:

This letter submits for review **Amendment No. 15-01** to the 2015 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region.

Summary of changes

Amendment 15-01 makes changes to 46 projects. The following is a summary of the changes:

Individual projects

- Coordinated San Luis Obispo Transit Center
 - Funding increase for further project development
 - Consistent with December 2014 SLOCOG Board approval of two-year (FY 14/15 to FY 15/16) FTA Sec. 5307 program of projects
- New RTA Buses (5339)
 - New project to replace two (2) buses in the RTA fleet
 - Consistent with December 2014 SLOCOG Board approval for use of FTA Sec. 5339 funds
- Huasna Rd. Bridge (#49C0274)
 - Consistent with Fall 2014 Highway Bridge Program (HBP) survey and Caltrans individual HBP listing
 - Project replaces one-lane bridge with two-lane bridge in air quality nonattainment area. Therefore, it was presented for approval by the SLOCOG Board as a stand-alone project and is not included in the HBP grouped project list.

Lump sum / grouped projects

- FTA 5307 Urbanized Area
 - Changes consistent with December 2014 SLOCOG Board approval of two-year (FY 14/15 to FY 15/16) program of projects
- Highway Bridge Program (HBP)

- Changes consistent with Fall 2014 HBP survey and Caltrans HBP project list

SLOCOG Board approval

The SLOCOG Board approved Amendment No. 15-01 at its December 3, 2014, meeting. A copy of the approving resolution is attached.

Public participation

Amendment 15-01 is a formal amendment requiring a public hearing. The public hearing was held December 3, 2014, to present the draft amendment and offer the public an opportunity to provide testimony.

Consistent with SLOCOG's Public Participation Plan, which complies with 23 CFR 450.316, a 15-day public review period preceded the public hearing. A public hearing notice was advertised in local newspapers having countywide distribution. The draft amendment also received SLOCOG advisory committee review on November 19, 2014.

Copies of the newspaper public hearing notices are attached.

Financial constraint

Consistent with 23 USC 134(j), 23 CFR 450.216(m), and 40 CFR 93.108, the FTIP, as amended, demonstrates financial constraint. The financial summary is attached.

Regional Transportation Plan

Consistent with 23 USC 134(j)(3)(C), the amendment is consistent with the SLOCOG 2010 Regional Transportation Plan and Preliminary Sustainable Communities Strategy (RTP/PSCS).

Air quality conformity

In 2012, the EPA designated eastern San Luis Obispo County as a nonattainment area for 8-hour ozone. Projects in the designated area are required to have project-level conformity determination showing that the project comes from a conforming Regional Transportation Plan and TIP. The projects in the RTP and TIP should not further deteriorate the existing air quality problems.

A quantitative regional emissions analysis was developed using the SLOCOG Land Use and Traffic models in conjunction with EMFAC2011-SG. The analysis showed that the implementation of the transportation projects programmed in the 2010 RTP/PSCS and 2015 FTIP will not result in increased ozone.

One HBP project, Huasna Rd. Bridge (#49C0274) replacement, is in the nonattainment area. This project is already included in the 2015 FTIP, and Amendment 15-01 only involves moving back PE funding by one fiscal year.

Backup lists

Backup lists for the HBP and FTA 5307 Urban grouped projects are attached.

Additional information

This amendment is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>. Alternatively, if you would like a full copy of the 2015 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact Jeff Brubaker, SLOCOG Transportation Planner, at (805) 788-2104 or jbrubaker@slocog.org.

Sincerely,

A handwritten signature in blue ink that reads "Ronald L. DeCarli".

Ronald L. DeCarli, Executive Director

Cc: Richard Murphy, Programming Director, SLOCOG
Jeff Brubaker, Transportation Planner, SLOCOG
Omar McPherson, Grants Manager, SLORTA
Dave Flynn, Deputy Director, SLO County Public Works
Cori Marsalek, Civil Engineer, SLO County Public Works

**2015 Federal Transportation Improvement Program
Amendment No. 1
San Luis Obispo Region (in \$000s)**

San Luis Obispo Council of Governments

MPO ID: 22300000502 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-01 ^(Ver3)											
TITLE: Coordinated San Luis Obispo Transit Center (5307)											
DESCRIPTION: In the city of San Luis Obispo, conduct a feasibility study and project development for a transit center to combine San Luis Obispo Transit (SLO Transit) and Regional Transit Authority (RTA) operations into a single centralized transfer facility.											
CHANGE REASON: Change project description, Increase Funding											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
FTA 5307	\$116	\$16	\$50	\$50				\$0	\$116		
Future Funds	\$6,600						\$6,600	\$0		\$2,000	\$4,600
Loc Funds - Local Trans. Funds	\$25		\$13	\$13				\$0	\$25		
TDA	\$185	\$75	\$110					\$0	\$185		
TOTAL	\$6,926	\$91	\$173	\$63			\$6,600	\$0	\$326	\$2,000	\$4,600
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
FTA 5307	\$16	\$16						\$0	\$16		
TDA	\$75	\$75						\$0	\$75		
TOTAL	\$91	\$91						\$0	\$91		
COMMENTS: Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014. Half of FY15 and FY16 5307 funding allocated from Central Area UZA and half allocated from South County UZA.											

2015 Federal Transportation Improvement Program

Amendment No. 1

San Luis Obispo Region (in \$000s)

San Luis Obispo County

MPO ID: 22300000388 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-01 ^(Ver7)											
TITLE: Huasna Rd. Bridge (#49C0274)											
DESCRIPTION: BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON.											
CHANGE REASON: Change schedule/ timeline											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HBRR	\$5,382			\$800			\$4,582	\$0	\$800	\$75	\$4,507
TOTAL	\$5,382			\$800			\$4,582	\$0	\$800	\$75	\$4,507
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HBRR	\$5,382		\$800			\$4,582		\$0	\$800	\$75	\$4,507
TOTAL	\$5,382		\$800			\$4,582		\$0	\$800	\$75	\$4,507
COMMENTS: Per Caltrans Fall 2014 HBP list update											

**2015 Federal Transportation Improvement Program
Amendment No. 1
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000687 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-01 ^(Ver1)											
TITLE: New RTA Buses (5339)											
DESCRIPTION: In SLO County, purchase two (2) new buses for RTA fleet replacement. One-third of funding allocated from each of three urbanized areas.											
CHANGE REASON: New project											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
FTA 5339	\$873			\$873				\$0			\$873
Loc Funds - Local Trans. Funds	\$218			\$218				\$0			\$218
TOTAL	\$1,092			\$1,092				\$0			\$1,092
COMMENTS: Per FY14 to FY16 three-year program of projects, adopted by SLOCOG Board Dec. 2014.											

2015 Federal Transportation Improvement Program

Amendment No. 1

San Luis Obispo Region (in \$000s)

Various Agencies

MPO ID: 22300000332 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-01^(Ver1)
 TITLE: Bridge Rehabilitation and Reconstruction - HBP Program
 DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements
 or reconstructing bridges (no additional travel lanes).
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
Future Funds	\$201						\$201	\$0			\$201
HBRR	\$82,907	\$16,264	\$3,761	\$4,010	\$354	\$4,705	\$53,812	\$0	\$14,108	\$1,719	\$67,080
Loc Funds - City Funds	\$111	\$9	\$43	\$3		\$11	\$45	\$0	\$52	\$14	\$45
Loc Funds - County Funds	\$3,360	\$678		\$102	\$46	\$25	\$2,509	\$0	\$774	\$61	\$2,524
Loc Funds - Local Trans. Funds	\$1,165	\$270		\$20			\$875	\$0	\$79	\$20	\$1,065
RSTP-RSHA	\$235		\$235					\$0	\$235		
TOTAL	\$87,978	\$17,221	\$4,039	\$4,135	\$400	\$4,741	\$57,442	\$0	\$15,249	\$1,815	\$70,915

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HBRR	\$75,279	\$15,740	\$4,502	\$70	\$8,260	\$18,506	\$28,201	\$0	\$12,950	\$1,515	\$60,815
Loc Funds - City Funds	\$57	\$9		\$3		\$45		\$0	\$9	\$3	\$45
Loc Funds - County Funds	\$3,318	\$697	\$20	\$6	\$147	\$1,856	\$592	\$0	\$711	\$59	\$2,547
Loc Funds - Local Trans. Funds	\$1,218	\$159	\$184				\$875	\$0	\$79	\$20	\$1,118
RSTP-RSHA	\$235		\$235					\$0	\$235		
TOTAL	\$80,106	\$16,605	\$4,941	\$79	\$8,406	\$20,408	\$29,667	\$0	\$13,984	\$1,597	\$64,525

COMMENTS: Lump Sum

**2015 Federal Transportation Improvement Program
Amendment No. 1
San Luis Obispo Region (in \$000s)**

Various Agencies

MPO ID: 22300000539 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-01 ^(Ver1)											
TITLE: FTA 5307 Urban											
DESCRIPTION: The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.											
CHANGE REASON: Increase funding											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
FTA 5307	\$13,622	\$4,060	\$4,762	\$4,800				\$0	\$550		\$13,072
FTA5307	\$986	\$986						\$0			\$986
Loc Funds - Local Trans. Funds	\$9,037	\$1,250	\$3,814	\$3,973				\$0	\$137		\$8,900
State Bond - STA	\$48	\$48						\$0			\$48
TDA	\$3,586	\$3,586						\$0			\$3,586
TOTAL	\$27,279	\$9,930	\$8,576	\$8,773				\$0	\$687		\$26,591
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
FTA 5307	\$4,060	\$4,060						\$0			\$4,060
FTA5307	\$1,786	\$986	\$400	\$400				\$0			\$1,786
Loc Funds - Local Trans. Funds	\$1,250	\$1,250						\$0			\$1,250
State Bond - STA	\$48	\$48						\$0			\$48
TDA	\$4,586	\$3,586	\$500	\$500				\$0			\$4,586
TOTAL	\$11,730	\$9,930	\$900	\$900				\$0			\$11,730
COMMENTS: Lump Sum											

San Luis Obispo Council of Governments - Bridge Rehabilitation and Reconstruction - HBP Program Backup List

SLOCOG MPO Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000323	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In San Luis Obispo County on Branch Mill Rd. over Tar Springs creek , 0.25 miles SW of Huasna Road. Replace two-lane bridge with two lane bridge. Toll credits programmed for PE, RW, and CONS	\$3,969,000	\$3,969,000	\$0	\$945,000	\$3,024,000	\$0	\$0	\$0	\$0
22300000368	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge. Toll credits programmed for PE, RW, and Con.	\$6,664,017	\$6,664,017	\$0	\$964,017	\$0	\$83,000	\$0	\$0	\$5,617,000
22300000370	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. 49C0307, RIVER GROVE DR. OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD. Replace two-lane bridge with two-lane bridge.	\$4,800,000	\$4,800,000	\$0	\$675,000	\$0	\$77,000	\$0	\$0	\$4,048,000
22300000374	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. 49C0337, MAIN ST. OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge.Toll credits used for CON.	\$5,968,325	\$5,736,405	\$231,920	\$5,736,405	\$0	\$0	\$0	\$0	\$0
22300000377	5	San Luis Obispo County	SLOCOG	between n/a and n/a	Bridge preventive maintenance program in San Luis Obispo County	\$475,000	\$341,549	\$44,251	\$341,549	\$0	\$0	\$0	\$0	\$0
22300000378	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM - PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET.	\$0	\$986,162	\$127,768	\$986,162	\$0	\$0	\$0	\$0	\$0
22300000385	5	Arroyo Grande, City of	SLOCOG	Route between n/a and n/a	BRIDGE NO. 49C0196, BRIDGE ST. OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace or rehabilitation on existing bridge. Toll Credits programmed for PE & CON.	\$3,557,120	\$6,140,400	\$0	\$581,400	\$0	\$563,500	\$0	\$175,300	\$4,820,200
22300000386	5	San Luis Obispo, City of	SLOCOG	Marsh St between n/a and n/a	In SLO County, BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Rehabilitation of 3-lane bridge.	\$8,342,903	\$7,385,971	\$956,932	\$480,629	\$0	\$154,929	\$0	\$0	\$6,750,413
22300000387	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge.Toll Credits programmed for PE, RW, & CON.	\$0	\$2,140,650	\$0	\$586,700	\$30,000	\$0	\$0	\$0	\$1,523,950
22300000389	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.	\$0	\$274,443	\$35,557	\$274,443	\$0	\$0	\$0	\$0	\$0
22300000398	5	San Luis Obispo County	SLOCOG	Air Park Drive between n/a and n/a	In SLO County, near Oceano, replace 2-lane bridge with 2-lane bridge, on Air Park Drive over Oceano Beach Lagoon, 0.1 mile south east of Pier Ave.	\$0	\$3,149,898	\$408,103	\$680,796	\$0	\$0	\$0	\$12,394	\$2,456,708
22300000399	5	San Luis Obispo County	SLOCOG	El Camino Real between n/a and n/a	In San Luis Obispo County, near Santa Margarita, Bridge #49C0310, El Camino real, over Santa Margarita Creek at Asuncion Road to replace 2-lane bridge with 2-lane bridge plus left hand turn lane.	\$6,367,800	\$5,637,413	\$730,387	\$760,473	\$0	\$0	\$0	\$100,924	\$4,776,016
22300000418	5	Pismo Beach, City of	SLOCOG	Bello Street between n/a and n/a	In the City of Pismo Beach, replace 2-lane bridge with 2-lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$4,990,000	\$0	\$550,000	\$0	\$360,000	\$0	\$4,080,000	\$0
22300000419	5	San Luis Obispo County	SLOCOG	Lopez Drive between n/a and n/a	In San Luis Obispo County, near San Luis Obispo, rehabilitation (voluntary seismic retrofit) of 2-lane bridge on LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD.	\$6,067,000	\$5,371,115	\$695,885	\$584,298	\$0	\$0	\$0	\$17,706	\$4,769,111
22300000434	5	San Luis Obispo County	SLOCOG	South Bay Blvd. between n/a and n/a	In San Luis Obispo county, bridge no. 49C0351, South Bay Blvd. over Los Osos Creek, 2.5 miles south of SR 1; replacement of 2-lane bridge, no added lane capacity.	\$6,362,001	\$5,955,414	\$771,588	\$1,022,522	\$0	\$323,135	\$0	\$44,265	\$4,565,492
22300000435	5	San Luis Obispo County	SLOCOG	Avila Beach Drive between n/a and n/a	In SLO County, bridge no. 49C0327, Avila Beach Drive, over San Luis Obispo Creek, Avila Road; voluntary seismic retrofit.	\$0	\$2,957,297	\$352,703	\$398,385	\$235,000	\$162,010	\$0	\$15,935	\$2,145,967
22300000436	5	Arroyo Grande, City of	SLOCOG	between n/a and n/a	In San Luis Obispo County, bridge #49C0318, Traffic Way over Arroyo Grande Creek, Arroyo Grande; scour countermeasures.	\$0	\$438,225	\$56,775	\$66,398	\$0	\$22,133	\$0	\$0	\$349,694
22300000491	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge. Toll Credits programmed for PE, RW, & CON.	\$1,611,000	\$1,611,000	\$0	\$0	\$0	\$452,000	\$0	\$0	\$1,159,000
22300000492	5	San Luis Obispo County	SLOCOG	Dover Canyon between n/a and n/a	In SLO County, BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge. Toll Credits programmed for PE, RW, & CON.	\$2,641,000	\$2,641,000	\$0	\$630,000	\$0	\$0	\$0	\$70,000	\$1,941,000
22300000493	5	San Luis Obispo County	SLOCOG	Jack Creek Road between n/a and n/a	In SLO County, BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge. Toll Credits programmed for PE, RW, & CON.	\$7,114,000	\$7,114,000	\$0	\$0	\$0	\$1,512,000	\$0	\$0	\$5,602,000
22300000654	5	San Luis Obispo, City of	SLOCOG	between n/a and n/a	In SLO City, BRIDGE NO. PM00098, Bridge Preventive Maintenance Program (BPMP), DECK SEAL. See Caltrans Local Assistance HBP website for backup list of bridges.	\$0	\$154,441	\$20,009	\$0	\$0	\$154,441	\$0	\$0	\$0
22300000655	5	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventative Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges.	\$900,002	\$796,771	\$103,231	\$0	\$0	\$146,075	\$0	\$0	\$650,696
22300000656	5	San Luis Obispo County	SLOCOG	Huasna Rd between n/a and n/a	In County of San Luis Obispo, BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. PE only to determine Scope of project	\$400,000	\$354,120	\$45,880	\$0	\$0	\$0	\$354,120	\$0	\$0
22300000672	5	Atascadero, City of	SLOCOG	Via Ave. between n/a and n/a	Rehabilitation of 2-lane bridge over Atascadero Creek on Via Ave, 0.12 MI E/O Traffic Way.	\$2,223,600	\$1,968,554	\$255,047	\$0	\$331,988	\$0	\$0	\$88,530	\$1,548,036
22300000673	5	Atascadero, City of	SLOCOG	between n/a and n/a	Replace 2-lane bridge with 2-lane bridge over Graves Creek (no added capacity). Toll credits programmed for PE, RW, & CON.	\$1,564,200	\$1,564,200	\$0	\$0	\$375,000	\$0	\$0	\$100,000	\$1,089,200
Total (SLOCOG)						\$69,026,968	\$83,142,045	\$4,836,036	\$16,264,177	\$3,995,988	\$4,010,223	\$354,120	\$4,705,054	\$53,812,483

San Luis Obispo Council of Governments - FTA 5307 Urban Backup List

SLOCOG MPO Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
2230000540	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In the City of Paso Robles, Paso Express local bus transit and local general public Dial-a-Ride operating assistance.	\$701,000	\$564,865	\$977,865	\$144,000	\$205,300	\$215,565	\$0	\$0	\$0
2230000541	5	Paso Robles, City of	SLOCOG	Transit	City of Paso Robles, Paso Express preventive maintenance	\$88,000	\$70,000	\$18,000	\$70,000	\$0	\$0	\$0	\$0	\$0
2230000542	5	Atascadero, City of	SLOCOG	Transit	In the city of Atascadero, local transit operations, combining fixed route and local general public Dial a Ride.	\$1,025,000	\$500,000	\$525,000	\$170,000	\$165,000	\$165,000	\$0	\$0	\$0
2230000543	5	Atascadero, City of	SLOCOG	Transit	In the city of Atascadero, replace one (1) Dial-a-Ride vehicle, scheduled for FY 14, and one (1) Dial-a-Ride vehicle (mini-bus) in FY 16.	\$0	\$107,000	\$26,750	\$52,000	\$0	\$55,000	\$0	\$0	\$0
2230000544	5	San Luis Obispo, City of	SLOCOG	Transit	In the city of San Luis Obispo, local bus transit operations in the SLO Transit service area (city and Cal Poly campus).	\$7,068,280	\$3,493,640	\$3,574,640	\$1,150,000	\$1,154,500	\$1,189,140	\$0	\$0	\$0
2230000545	5	San Luis Obispo, City of	SLOCOG	Transit	In the city of San Luis Obispo, preventive maintenance for the SLO Transit fleet.	\$618,175	\$494,540	\$123,635	\$160,000	\$164,800	\$169,740	\$0	\$0	\$0
2230000546	5	San Luis Obispo, City of	SLOCOG	Transit	In city of San Luis Obispo, purchase one (1) support vehicle for replacement.	\$63,000	\$50,000	\$13,000	\$50,000	\$0	\$0	\$0	\$0	\$0
2230000547	5	San Luis Obispo, City of	SLOCOG	Transit	In the city of San Luis Obispo, rehabilitate one SLO Transit bus.	\$253,000	\$202,000	\$51,000	\$202,000	\$0	\$0	\$0	\$0	\$0
2230000548	5	South County Area Transit	SLOCOG	Transit	In the five cities area of San Luis Obispo County, operating assistance for South County Transit local bus services.	\$3,540,000	\$1,680,000	\$1,860,000	\$800,000	\$420,000	\$460,000	\$0	\$0	\$0
2230000549	5	San Luis Obispo County	SLOCOG	Transit	Capital assistance for replacing one County vintage trolley, connecting the communities of Pismo Beach and Avila Beach.	\$180,000	\$144,000	\$36,000	\$144,000	\$0	\$0	\$0	\$0	\$0
2230000551	5	South County Area Transit	SLOCOG	Transit	Capital assistance for one support vehicle in 5 cities area.	\$52,000	\$41,800	\$10,200	\$41,800	\$0	\$0	\$0	\$0	\$0
2230000552	5	San Luis Obispo Regional Transit	SLOCOG	Transit	Regional Transit Authority operating assistance for regional bus services in North County	\$1,349,070	\$2,046,190	\$2,097,120	\$649,070	\$681,520	\$715,600	\$0	\$0	\$0
2230000553	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In SLO County, Regional Transit Authority capital assistance for North County bus stop improvements related to consolidation and the FY 15 and 16 Sec. 5307 Program of Projects.	\$94,575	\$75,660	\$18,915	\$24,000	\$25,200	\$26,460	\$0	\$0	\$0
2230000554	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In SLO County, Regional Transit Authority capital assistance for North County vehicle maintenance support.	\$94,575	\$75,660	\$18,915	\$24,000	\$25,200	\$26,460	\$0	\$0	\$0
2230000555	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In SLO County, Regional Transit Authority operating assistance in Central SLO county.	\$3,677,260	\$1,758,630	\$1,918,630	\$790,000	\$472,500	\$496,130	\$0	\$0	\$0
2230000556	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In SLO County, capital assistance for support vehicles for the Regional Transit Authority.	\$122,500	\$98,000	\$24,500	\$50,000	\$48,000	\$0	\$0	\$0	\$0
2230000557	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In SLO County, Regional Transit Authority to rehabilitate two (2) buses, one (1) as part of the FY 15 and FY 16 program of projects.	\$60,000	\$148,800	\$37,200	\$48,000	\$100,800	\$0	\$0	\$0	\$0
2230000558	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In SLO County, capital assistance to replace Regional Transit Authority Runabout (ADA) vehicles consistent with the SRTP and FY 15-16 Program of Projects.	\$1,004,786	\$880,560	\$124,226	\$477,000	\$264,600	\$138,960	\$0	\$0	\$0
2230000676	5	San Luis Obispo Regional Transit	SLOCOG	Transit	Support expanded operations in North County	\$150,000	\$75,000	\$75,000	\$0	\$25,000	\$50,000	\$0	\$0	\$0
2230000677	5	San Luis Obispo Regional Transit	SLOCOG	Transit	Conduct project development for a long-term transit administration, operations and maintenance facility.	\$687,488	\$549,990	\$137,498	\$0	\$150,000	\$399,990	\$0	\$0	\$0
2230000678	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In North SLO County, secure a long-term bus layover location.	\$375,000	\$300,000	\$75,000	\$0	\$300,000	\$0	\$0	\$0	\$0
2230000680	5	San Luis Obispo, City of	SLOCOG	Transit	In the city of San Luis Obispo, upgrade, improve, and replace bus shelters	\$75,000	\$60,000	\$15,000	\$0	\$30,000	\$30,000	\$0	\$0	\$0
2230000682	5	South County Area Transit	SLOCOG	Transit	In South SLO County, acquire a vehicle to better serve the Pismo Transit Center, Ramona Park, and potentially downtown Arroyo Grande.	\$200,000	\$160,000	\$40,000	\$0	\$0	\$160,000	\$0	\$0	\$0
2230000683	5	South County Area Transit	SLOCOG	Transit	In South SLO County, upgrade, improve, and replace South County Transit bus shelters.	\$76,875	\$61,500	\$15,375	\$0	\$30,000	\$31,500	\$0	\$0	\$0
2230000684	5	South County Area Transit	SLOCOG	Transit	In South SLO County, address minor infrastructure needs at the Pismo Outlet Transfer Center.	\$62,500	\$50,000	\$12,500	\$0	\$0	\$50,000	\$0	\$0	\$0
2230000685	5	South County Area Transit	SLOCOG	Transit	In SLO County, update South County Transit automatic vehicle location (AVL) system	\$125,000	\$100,000	\$25,000	\$0	\$100,000	\$0	\$0	\$0	\$0
2230000686	5	San Luis Obispo Regional Transit	SLOCOG	Transit	In South County, support Regional Transit Authority operations	\$1,640,000	\$820,000	\$820,000	\$0	\$400,000	\$420,000	\$0	\$0	\$0
Total (SLOCOG)						\$23,383,084	\$14,607,835	\$12,670,969	\$5,045,870	\$4,762,420	\$4,799,545	\$0	\$0	\$0

SLOCOG FTIP Amendment 15-01 - Summary of changes

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS
San Luis Obispo County	22300000323	Branch Mill Rd./Tar Springs Creek Bridge (#49C0143)	0%	\$0	\$3,969,000	\$3,969,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000368	Geneseo Rd Over HuerHuero Creek Replacement (#00L0040)	0%	\$0	\$6,664,017	\$6,664,017	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000370	River Grove Dr Bridge Replacement (#49C0307)	0%	\$0	\$4,800,000	\$4,800,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000378	County Bridges Painting (#PM00045)	-29%	(\$464,270)	\$1,578,200	\$1,113,930	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
Arroyo Grande, City of	22300000385	Bridge Street Bridge (#49C0196) over Arroyo Grande Creek	73%	\$2,583,280	\$3,557,120	\$6,140,400	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo, City of	22300000386	Marsh Street Bridge (#49C0298)	0%	\$0	\$8,342,903	\$8,342,903	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000387	Cypress Mt Road Bridge (#49C0033)	50%	\$716,950	\$1,423,700	\$2,140,650	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000388	Huasna Rd. Bridge (#49C0274)	0%	\$0	\$5,382,000	\$5,382,000	Change schedule/ timeline	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000398	Air Park Bridge (#49C0125)	0%	\$0	\$3,558,001	\$3,558,001	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000399	El Camino Real Bridge Replacement (#49C0310)	0%	\$0	\$6,367,800	\$6,367,800	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
Pismo Beach, City of	22300000418	Bello Street Bridge over Pismo Creek (#49C0109)	47%	\$1,590,000	\$3,400,000	\$4,990,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000419	Lopez Dr Bridge over Lopez Lake (#49C0354)	0%	\$0	\$6,067,000	\$6,067,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000434	South Bay Blvd Replacement (#49C0351)	6%	\$365,001	\$6,362,001	\$6,727,002	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000435	Avila Beach Dr. Retrofit (#49C0327)	0%	(\$1)	\$3,310,001	\$3,310,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
Arroyo Grande, City of	22300000436	Traffic Way Bridge (#49C0318)	0%	\$0	\$495,000	\$495,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000491	Toro Creek Bridge (#49C0384)	0%	\$0	\$1,611,000	\$1,611,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000492	Dover Canyon Rd. Bridge (#49C0037)	0%	\$0	\$2,641,000	\$2,641,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000493	Jack Creek Rd Bridge (#49C0342)	0%	\$0	\$7,114,000	\$7,114,000	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo Council of Governments	22300000502	Coordinated San Luis Obispo Transit Center (5307)	7511%	\$6,835,000	\$91,000	\$6,926,000	Change project description, Revise Funding - Increase Funding	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014. Half of FY15 and FY16 5307 funding allocated from Central Area UZA and half allocated from South County UZA.
San Luis Obispo Regional Transit	22300000540	Paso Express Operations and General Dial-a-Ride	120%	\$841,730	\$701,000	\$1,542,730	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
Atascadero, City of	22300000542	Atascadero Transit Operations	181%	\$660,000	\$365,000	\$1,025,000	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
Atascadero, City of	22300000543	Atascadero Dial-a-Ride Vehicle Replacement	106%	\$68,750	\$65,000	\$133,750	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo, City of	22300000544	SLO Transit Operations	197%	\$4,687,280	\$2,381,000	\$7,068,280	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo, City of	22300000545	SLO Transit Preventive Maintenance	209%	\$418,175	\$200,000	\$618,175	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
South County Area Transit	22300000548	South County Transit Operations	-1%	(\$40,000)	\$3,580,000	\$3,540,000	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000552	RTA North County Operations	207%	\$2,794,240	\$1,349,070	\$4,143,310	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014

San Luis Obispo Regional Transit	22300000553	RTA Bus Stop Improvements in North County	215%	\$64,575	\$30,000	\$94,575	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000554	RTA Vehicle Maintenance Equipment	215%	\$64,575	\$30,000	\$94,575	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000555	RTA Operations in Central Area	111%	\$1,937,260	\$1,740,000	\$3,677,260	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000556	RTA Support Vehicles	96%	\$60,000	\$62,500	\$122,500	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014. FY15 allocation is for North County support vehicle.
San Luis Obispo Regional Transit	22300000557	RTA Bus Rehabilitation	210%	\$126,000	\$60,000	\$186,000	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000558	RTA Runabout (ADA) Vehicles	90%	\$474,776	\$530,010	\$1,004,786	Lump Sum List Revision - No Change To Programming	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014. One-third of total FY15 and FY16 funds allocated from each urbanized area.
San Luis Obispo, City of	22300000654	Deck Seal Bridge Preventive Maintenance Program (PM00098)	0%	\$0	\$174,450	\$174,450	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo County	22300000655	Bridge Preventive Maintenance Program (PM00097)	0%	\$0	\$900,002	\$900,002	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
Atascadero, City of	22300000672	Via Ave. Bridge Rehab (BRIDGE NO. 49C0158)	570%	\$1,891,613	\$331,988	\$2,223,601	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
Atascadero, City of	22300000673	Santa Lucia Rd/Llana Rd Bridge Replacement (BRIDGE NO. 49C0164)	317%	\$1,189,200	\$375,000	\$1,564,200	Lump Sum List Revision - No Change To Programming	Per Caltrans Fall 2014 HBP list update
San Luis Obispo Regional Transit	22300000676	RTA Route 9 Express Service				\$150,000	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000677	RTA Operations and Maintenance Facility				\$687,488	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014. One-third of total FY15 and FY16 funds allocated from each urbanized area.
San Luis Obispo Regional Transit	22300000678	RTA North County Yard Purchase/Lease				\$375,000	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo, City of	22300000680	SLO City Transit Bus Stop Improvements				\$75,000	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
South County Area Transit	22300000682	SCT Capital - Trolley Buses				\$200,000	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
South County Area Transit	22300000683	SCT Bus Stop Improvements				\$76,875	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
South County Area Transit	22300000684	SCT Transit Center Improvements				\$62,500	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
South County Area Transit	22300000685	SCT Intelligent Transportation Systems (ITS)				\$125,000	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000686	RTA Operations in South County				\$1,640,000	New project	Per FY15 to FY16 two-year program of projects, adopted by SLOCOG Board Dec. 2014
San Luis Obispo Regional Transit	22300000687	New RTA Buses (5339)				\$1,091,513	New project	Per FY14 to FY16 three-year program of projects, adopted by SLOCOG Board Dec. 2014.
TOTAL						\$89,608,763	\$120,956,273	

ATTACHMENT A

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 14-16

**ADOPTING FORMAL AMENDMENT NO. 1 (15-01) TO THE
2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Moving Ahead for Progress in the 21st Century (MAP 21), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the San Luis Obispo Council of Governments (hereafter SLOCOG) is the designated MPO for the San Luis Obispo County region, and

WHEREAS, the 2015 FTIP includes all projects within the MPO region which are proposed to be funded under the Moving Ahead for Progress in the 21st Century (MAP 21), and

WHEREAS, provisions of SLOCOG's MAP-21 compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the 2015 FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held September 10, 2014 to present the amendment and take testimony from the public; and

WHEREAS, the 2015 FTIP and FTIP amendment are in compliance with MAP-21 provisions requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS; and

WHEREAS, projects in Amendment #1 satisfy the transportation conformity provisions of 40 CFR 293.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects in Amendment #1 satisfy the transportation conformity provisions of 40 CFR 93.126 consistent with projects that correct, improve, or eliminate a hazardous location or feature; and

WHEREAS, all projects in Amendment #1 are either non-capacity increasing or exempt from the requirements to determine conformity due to their location outside of the non-attainment area.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

BE IT FURTHER RESOLVED, that the Executive Director may make minor technical adjustments to Exhibit A in consultation with the respective implementing agency(ies) and the California Department of Transportation.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 1 (15-1) to the 2015 FTIP amending projects in the FTIP as shown in **Exhibit A**.

On motion by Board Member MARX, seconded by Board Member IRONS, and on the following roll call vote, the foregoing resolution is hereby adopted this 3rd day of December, 2014.

AYES: Arnold, Gibson, Higginbotham, Hill, Irons, Marx, Mecham, O'Malley, Ray, Shoals, Strong.

NOES: None

ABSENT: Vacant - City of Arroyo Grande

ABSTAIN: None



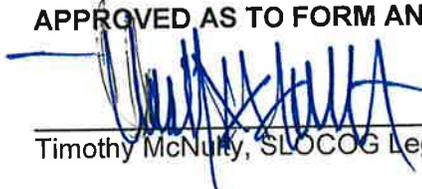
Shelly Higginbotham, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Timothy McNulty, SLOCOG Legal Counsel

Date: 12.2.2014

Exhibit A

A. Federal Transit Administration (FTA) 5307 and 5339

See agenda item A-3

B. San Luis Obispo Region Highway Bridge Program

Individual Project Listing Amendment
(due to non-attainment area)

The Individual HBP Project listing in the 2015 FTIP is amended to incorporate the project funding by phase and fiscal year provided by Caltrans Headquarters Bridge Program on October 29, 2014.

1. BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. **PE funds moved from 14/15 to 15/16; move R/W and CON from 17/18 to Beyond**

Lump Sum HBP Item Amendment

The Lump Sum HBP Backup List in the 2015 FTIP is amended to incorporate the project funding by phase and fiscal year shown in the Lump Sum HBP Backup List provided by Caltrans on October 29, 2014.

	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,760,988	4,010,219	354,120	4,705,055	53,812,481	82,291,047
Local Match	43,013	124,731	45,880	36,245	3,629,269	4,756,225
LSSRP Bond						
Local AC						
Total	3,804,000	4,134,950	400,000	4,741,300	57,441,750	87,047,272

The funding summary for the HBP program is shown above in a "lump sum" format. This amendment modifies funding consistent with the table above.

Specific changes made to the existing 2015 FTIP HBP back up list will match the October 29, 2014 Lump Sum HBP Backup List document provided by Caltrans HQ Highway Bridge Program. Changes affect funding and schedule. The changes reflect the 2014 HBP Survey given to bridge project sponsors (local jurisdictions) by Caltrans HQ Highway Bridge Program. All changes to the program remain fiscally constrained. A complete listing of technical changes is provided on SLOCOG's website.

See the following PDF documents at : <http://library.slocog.org/PDF/programming/2015FTIP/HBP>

- [New 2015 HBP BackUpList.pdf](#)
- [New 2015 Lineltem HBP.pdf](#)

2nd Orig: File

CC: RM

THE *Newspaper of the Central Coast* TRIBUNE

3825 South Higuera • Post Office Box 112 • San Luis Obispo, Calif

In The Superior Court of The State of California
In and for the County of San Luis Obispo
AFFIDAVIT OF PUBLICATION

AD # 1395276
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

STATE OF CALIFORNIA

ss.

County of San Luis Obispo

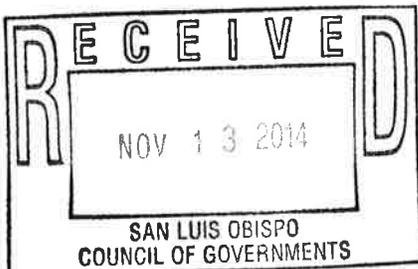
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now, and at all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general Circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and not in any supplement thereof – on the following dates to wit; NOVEMBER 12, 2014, that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

(Signature of Principal Clerk)

DATED: NOVEMBER 12, 2014

AD COST: \$366.76



PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing on December 3, 2014 to receive public testimony on Amendment No. 1 to the 2015 Federal Transportation Improvement Program (FTIP).

The FTIP is the region's transportation programming document that contains a comprehensive listing of surface transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant. Highway and local road projects, public transit, bicycle and pedestrian projects are included in the FTIP based on programmed and committed federal, state, and local funding over the next four years. The 2015 FTIP is consistent with SLOCOG's 2010 Regional Transportation Plan (RTP) and Preliminary Sustainable Communities Strategies (PSCS). It was approved by the SLOCOG Board on September 10, 2014, and will be approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 17, 2014.

The Regional Transit Authority (RTA) and San Luis Obispo (SLO) Transit rely upon SLOCOG, the Metropolitan Planning Organization (MPO), to meet the FTA public participation requirements for the Program of Projects (POP).

FTIP Amendment No. 1 is a formal amendment requiring public hearing for the inclusion of Federal Highway Bridge funds for Avila Beach Drive and South Bay Blvd, and the following Federal Transit Administration (FTA) Sections 5307 and 5339 Transit Program of Projects (POP) (small urbanized area program):

North County: First year (2014/15) - Paso Express operations (\$205K) and Atascadero Transit operations (\$165K). Second year (2015/16) - Paso Express operations (\$216K), Atascadero Transit operations (\$165K), plus one (1) Atascadero mini-bus replacement (\$55K).

South County: First year (2014/15) - South County Transit (SCT) operations (\$420K), local bus stop improvements (\$30K) and Intelligent Transportation System (ITS) projects (\$100K). Second year (2015/16) - local SCT projects combine local operations (\$460K), local bus trolley replacement (\$160K), local bus stop improvements (\$32K) and transit centers' enhancement projects (\$50K).

By merging FTA Section 5339 (Bus and Bus Facilities) funding for FY14, FY15 and FY16 from the above three UZAs, the RTA FY16 programming combined, covers two regional fleet replacement projects (\$873K).

Please refer to www.slocog.org for the meeting agenda and further information. The hearing will be held during the SLOCOG Board meeting on Wednesday, December 3, 2014, scheduled to begin at 8:30 a.m. in the **Grover Beach City Council Chambers** (Grover Beach City Hall, 154 S. Eighth Street, Grover Beach, California). Comments and questions should be directed to the SLOCOG Office, 1114 Marsh St., San Luis Obispo, CA 93401. For more information on the FTIP Amendment, please contact Richard Murphy at 781-5754 or email at rmurphy@slocog.org.

November 12, 2014 1395276

Deputy Clerk
11/13/2014 11:52 AM

PROOF OF PUBLICATION

STATE OF CALIFORNIA

County of San Luis Obispo

} SS

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer, Paso Robles Press (aka Country News-Press); a newspaper of general circulation by The Superior Court of San Luis Obispo County, State of California: that the notice of which the annexed is a printed copy (set in type no smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following days, to wit:

Orig: Dec Board Agenda Book

2nd Orig: File

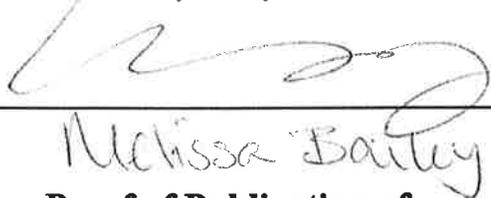
CC: RM

11/11/2014

I certify (or declare) that to the best of my knowledge the foregoing is true and correct. Dated at Paso Robles, CA this

Dated

11/11/2014


Melissa Bailey

Proof of Publication of:

PUBLIC HEARING NOTICE

Legal # 12976

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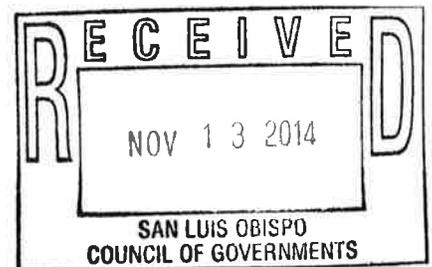
North County: First year (2014/15) n Paso Express operations (\$205K) and Atascadero Transit operations (\$165K). Second

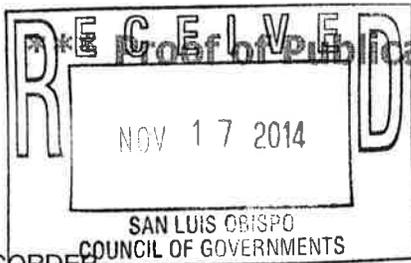
year (2015/16) n Paso Express operations (\$216K), Atascadero Transit operations (\$165K), plus one (1) Atascadero mini-bus replacement (\$55K).

South County: First year (2014/15) n South County Transit (SCT) operations (\$420K), local bus stop improvements (\$30K) and Intelligent Transportation System (ITS) projects (\$100K). Second year (2015/16) n local SCT projects combine local operations (\$460K), local bus trolley replacement (\$160K), local bus stop improvements (\$32K) and transit centers enhancements (\$50K).

Central Area: First year (2014/15) n four (4) San Luis Obispo (SLO) Transit projects: local bus and trolley operations (\$1,155K), preventive maintenance (\$165K), bus stop improvements (\$30K) and

Central Area
PUB: 11/11/14
LEGAL# 12976





Proof of Publication ***

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA.

TIMES PRESS RECORDER

PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a Public Hearing on December 3, 2014 to receive public testimony on Amendment No. 1 to the 2015 Federal Transportation Improvement Program (FTIP).

The FTIP is the region's transportation programming document that contains a comprehensive listing of surface transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant. Highway and local road projects, public transit, bicycle and pedestrian projects are included in the FTIP based on programmed and committed federal, state, and local funding over the next four years. The 2015 FTIP is consistent with SLOCOG's 2010 Regional Transportation Plan (RTP) and Preliminary Sustainable Communities Strategies (PSCS). It was approved by the SLOCOG Board on September 10, 2014, and will be approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 17, 2014.

The Regional Transit Authority (RTA) and San Luis Obispo (SLO) Transit rely upon SLOCOG, the Metropolitan Planning Organization (MPO), to meet the FTA public participation requirements for the Program of Projects (POP).

FTIP Amendment No. 1 is a formal amendment requiring public hearing for the inclusion of Federal Highway Bridge funds for Avila Beach Drive and South Bay Blvd, and the following Federal Transit Administration (FTA) Sections 5307 and 5339 Transit Program of Projects (POP) (small urbanized area program):

North County: First year (2014/15) - Paso Express operations (\$205K) and Atascadero Transit operations (\$165K). Second year (2015/16) - Paso Express operations (\$216K), Atascadero Transit operations (\$165K), plus one (1) Atascadero mini-bus replacement (\$55K).

South County: First year (2014/15) - South County Transit (SCT) operations (\$420K), local bus stop improvements (\$30K) and Intelligent Transportation System (ITS) projects (\$100K). Second year (2015/16) - local SCT projects combine local operations (\$460K), local bus trolley replacement (\$160K), local bus stop improvements (\$32K) and transit centers' enhancements (\$50K).

Central Area: First year (2014/15) - four (4) San Luis Obispo (SLO) Transit projects: local bus and trolley operations (\$1,155K), preventive maintenance (\$165K), bus stop improvements (\$30K) and Central Area contribution to the next phase of the Coordinated Transit Center (\$25K). Second year (2015/16) - another four (4) SLO Transit projects: local bus and trolley operations (\$1,890K), preventive maintenance (\$170K), bus stop improvements (\$30K) and another \$25K for the Coordinated Transit Center project.

The North County RTA projects are phased as follows: a) in the first year, regional operations (\$682K), Route 9 express added bus service (\$25K), north county bus stop improvements (\$25K), maintenance equipment (\$25K), north county support vehicle (\$48K) and north county yard purchase or lease (\$300K), and b) in the second year, regional operations (\$716K), Route 9 Express added bus service (\$50K), north county bus stop improvements (\$27K) and maintenance equipment (\$27K).

The Central Area RTA projects are phased as follows: a) in the first year, regional operations (\$473K) and a new over the road coach (\$644K) and b) in the second year, regional operations (\$496K).

The South County RTA projects are phased as follows: a) in the first year, regional operations (\$400K), Route 10 added express bus service (\$25K), a new over the road coach (\$396K) and one vehicle rehabilitation (\$100K) and b) in the second year, regional operations (\$420K) plus Route 10 added express service (\$50K).

By merging remaining FTA Section 5307 funds from the above three UZA's, the RTA first year programming includes two other capital projects: a) ADA fleet replacements (\$265K) b) San Luis Obispo Vehicle Maintenance and Dispatch Facility development (\$150K). Similarly, the 5307 RTA second year programming includes two capital projects: a) ADA fleet replacements (\$139K) and b) continuation of San Luis Obispo Vehicle Maintenance and Dispatch Facility project (\$400K).

By merging FTA Section 5339 (Bus and Bus Facilities) funding for FY14, FY15 and FY16 from the above three UZAs, the RTA FY16 programming combined, covers two regional fleet replacement projects (\$873K).

Please refer to www.slocog.org for the meeting agenda and further information. The hearing will be held during the SLOCOG Board meeting on Wednesday, December 3, 2014, scheduled to begin at 8:30 a.m. in the Grover Beach City Council Chambers (Grover Beach City Hall, 154 S. Eighth Street, Grover Beach, California). Comments and questions should be directed to the SLOCOG Office, 1114 Marsh St., San Luis Obispo, CA 93401. For more information on the FTIP Amendment, please contact Richard Murphy at 781-5754 or email at rmurphy@slocog.org.

Legal #43171

Pub date: November 14, 2014

SLOCOG 1114 MARSH ST SAN LUIS OBISPO, CA 93401

ORDER NUMBER 43171

I AM THE PRINCIPAL CLERK OF THE PRINTER OF THE TIMES PRESS RECORDER, NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED IN THE CITY OF ARROYO GRANDE, COUNTY OF SAN LUIS OBISPO, AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA, ADJUDICATION #18811.

THAT THE NOTICE OF WHICH THE ANNEXED IS A PRINTED COPY (SET IN TYPE NOT SMALLER THAN NONPAREIL), HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO-WIT:

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURE THAT THE FOREGOING IS TRUE AND CORRECT.

PUBLISHED ON: 11/14/2014

TOTAL AD COST: 328.12

FILED ON: 11/14/2014

DATED AT SANTA MARIA, CA THIS 14th DAY OF Nov 2014

SIGNATURE Teresa Ramirez

Orig: Dec Board Agenda Book

2nd Orig: File

CC: RM

TABLE 1: REVENUE

San Luis Obispo Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 1
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		Adoption	No. 1	Adoption	No. 1	Adoption	No. 1	Adoption	No. 1		
LOCAL	Sales Tax	\$5,505,509	\$5,528,513	\$2,054,862	\$2,150,459	\$4,257,702	\$4,156,880	\$1,901,358	\$36,246	\$11,872,098	
	-- City	\$5,505,509	\$5,528,513	\$2,054,862	\$2,150,459	\$4,257,702	\$4,156,880	\$1,901,358	\$36,246	\$11,872,098	
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$10,000	\$10,000							\$10,000	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$10,000	\$10,000							\$10,000	
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$2,485,278	\$5,737,904	\$1,411,000	\$5,135,121	\$2,000,000	\$2,000,000			\$12,873,025		
Local Total	\$8,000,787	\$11,276,417	\$3,465,862	\$7,285,580	\$6,257,702	\$6,156,880	\$1,901,358	\$36,246	\$24,755,123		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$75,974,000	\$75,974,000	\$80,289,000	\$80,289,000			\$5,398,000	\$5,398,000	\$161,661,000	
	SHOPP	\$75,974,000	\$75,974,000	\$80,289,000	\$80,289,000			\$5,398,000	\$5,398,000	\$161,661,000	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$52,776,184	\$52,776,184	\$54,600,000	\$54,600,000	\$7,724,000	\$7,724,000			\$115,100,184	
	STIP	\$52,429,000	\$52,429,000	\$54,600,000	\$54,600,000	\$7,724,000	\$7,724,000			\$114,753,000	
	STIP Prior										
	Transportation Enhancement Prior	\$347,184	\$347,184							\$347,184	
	Proposition 1 A										
	Proposition 1 B			\$470,000	\$470,000					\$470,000	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other (See Appendix 3)											
State Total	\$128,750,184	\$128,750,184	\$135,359,000	\$135,359,000	\$7,724,000	\$7,724,000	\$5,398,000	\$5,398,000	\$277,231,184		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,440,000	\$5,852,420	\$400,000	\$4,849,545					\$10,701,965	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$518,542	\$518,542							\$518,542	
	5311 - Formula Grants for Rural Areas	\$663,581	\$663,581							\$663,581	
	5311f - Intercity Bus	\$300,000	\$300,000							\$300,000	
	5316 - Job Access and Reverse Commute Program	\$519,000	\$519,000							\$519,000	
	5317 - New Freedom	\$139,500	\$139,500							\$139,500	
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$873,210					\$873,210	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$3,580,623	\$7,993,043	\$400,000	\$5,722,755					\$13,715,798	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,621,000	\$4,621,000	\$2,827,000	\$2,827,000	\$400,000	\$400,000			\$7,848,000
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)		\$5,301,743	\$3,760,988	\$69,939	\$4,810,223	\$8,259,599	\$354,120	\$23,088,442	\$4,705,054	\$13,630,385	
Highway Safety Improvement Program (HSIP)		\$1,863,600	\$1,863,600	\$1,800,000	\$1,800,000					\$3,663,600	
Projects of National/Regional Significance		\$336,000									
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)	\$1,324,134	\$1,324,134	\$539,000	\$539,000	\$25,000	\$25,000			\$1,888,134		
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$13,446,477	\$11,569,722	\$5,235,939	\$9,976,223	\$8,684,599	\$779,120	\$23,088,442	\$4,705,054	\$27,030,119		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$17,027,100	\$19,562,765	\$5,635,939	\$15,698,978	\$8,684,599	\$779,120	\$23,088,442	\$4,705,054	\$40,745,917		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$153,778,071	\$159,589,366	\$144,460,801	\$158,343,558	\$22,666,301	\$14,660,000	\$30,387,800	\$10,139,300	\$342,732,224		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

San Luis Obispo Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 1
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other	\$2,485,278	\$5,737,904	\$1,411,000	\$5,135,121	\$2,000,000	\$2,000,000			\$12,873,025
Local Other Total	\$2,485,278	\$5,737,904	\$1,411,000	\$5,135,121	\$2,000,000	\$2,000,000			\$12,873,025

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

San Luis Obispo Council of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 1
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	
LOCAL	Local Total		\$8,000,787	\$11,276,417	\$3,465,862	\$7,285,580	\$6,257,702	\$6,156,880	\$1,901,358	\$36,246	\$24,755,123
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$75,974,000	\$75,974,000	\$80,289,000	\$80,289,000			\$5,398,000	\$5,398,000	\$161,661,000
	SHOPP		\$75,974,000	\$75,974,000	\$80,289,000	\$80,289,000			\$5,398,000	\$5,398,000	\$161,661,000
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$52,776,184	\$52,776,184	\$54,600,000	\$54,600,000	\$7,724,000	\$7,724,000			\$115,100,184
	STIP		\$52,429,000	\$52,429,000	\$54,600,000	\$54,600,000	\$7,724,000	\$7,724,000			\$114,753,000
	STIP Prior										
	Transportation Enhancement Prior		\$347,184	\$347,184							\$347,184
	Proposition 1 A										
	Proposition 1 B				\$470,000	\$470,000					\$470,000
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other (See Appendix B)										
	State Total		\$128,750,184	\$128,750,184	\$135,359,000	\$135,359,000	\$7,724,000	\$7,724,000	\$5,398,000	\$5,398,000	\$277,231,184
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,440,000	\$5,852,420	\$400,000	\$4,849,545					\$10,701,965
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$518,542	\$518,542							\$518,542
	5311 - Formula Grants for Rural Areas		\$663,581	\$663,581							\$663,581
	5311f - Intercity Bus		\$300,000	\$300,000							\$300,000
	5316 - Job Access and Reverse Commute Program		\$519,000	\$519,000							\$519,000
	5317 - New Freedom		\$139,500	\$139,500							\$139,500
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants					\$873,210					\$873,210
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$3,580,623	\$7,993,043	\$400,000	\$5,722,755					\$13,715,798
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,621,000	\$4,621,000	\$2,827,000	\$2,827,000	\$400,000	\$400,000			\$7,848,000
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$5,301,743	\$3,760,988	\$69,939	\$4,810,223	\$8,259,599	\$354,120	\$23,088,442	\$4,705,054	\$13,630,385
	Highway Safety Improvement Program (HSIP)		\$1,863,600	\$1,863,600	\$1,800,000	\$1,800,000					\$3,663,600
	Projects of National/Regional Significance		\$336,000								
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)		\$1,324,134	\$1,324,134	\$539,000	\$539,000	\$25,000	\$25,000			\$1,888,134
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (See Appendix D)										
	Federal Highway Total		\$13,446,477	\$11,569,722	\$5,235,939	\$9,976,223	\$8,684,599	\$779,120	\$23,088,442	\$4,705,054	\$27,030,119
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$17,027,100	\$19,562,765	\$5,635,939	\$15,698,978	\$8,684,599	\$779,120	\$23,088,442	\$4,705,054	\$40,745,917
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$153,778,071	\$159,589,366	\$144,460,801	\$158,343,558	\$22,666,301	\$14,660,000	\$30,387,800	\$10,139,300	\$342,732,224

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

San Luis Obispo Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 1
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
Federal Highway Total										
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL										