

July 6, 2015

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Please accept **Administrative Modification No. 15-06** to the 2015 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

This administrative modification makes the following changes:

Grouped projects

- SHOPP Collision Reduction
 - SR 1 rumble strips: increase CON funding per SHOPP amendment
 - US 101 in and near San Luis Obispo: change scope to installation of contrasting surface treatment (CST) and increase PE and CON funding
 - US 101 in North County: increase PE and CON funding
- Highway Safety Improvement Program (HSIP)
 - Centerline rumble strips in SLO County: revise CON funding to reflect addition of toll credits, per Caltrans 3/18/15 HSIP letter; reduce PE and R/W funding and increase CON funding, per County request
- Highway Bridge Program (HBP)
 - Bridge No. 49C0307 on River Grove Dr. over Estrella River: move R/W funding from FY 15/16 to FY 17/18

Individual projects

- North Paso Robles Rehab – pavement rehabilitation from the San Miguel area to the Monterey County line: increase funding for all phases

A detailed project change report is included in **Attachment A**.

Financial constraint

This administrative modification adds programming capacity in the amount of \$10,530,000 that relies on the State's federal programming capacity. Our next amendment will update the financial information to reflect actual funding to support the added programming capacity.

2014 Regional Transportation Plan and Sustainable Communities Strategy

Administrative Modification 15-06 is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP-SCS), adopted by the SLOCOG Board on April 1, 2015, as summarized below:

- River Grove Bridge Replacement: Table 4-18, RTP #NTH-BRDG-1401
- North Paso Robles Rehab: p. 4-71 (text box)
- SHOPP Collision Reduction projects: p. 4-71
- SLO County centerline rumble strips: Table 4-22, RTP # REG-RORS-1401

The RTP-SCS can be accessed at <http://www.slocogconnectingcommunities.com/>.

Air quality conformity

In 2012, the EPA designated eastern San Luis Obispo County as a nonattainment area for 8-hour ozone. Projects in the designated area are required to have project-level conformity determination showing that the project comes from a conforming Regional Transportation Plan and TIP. The projects in the RTP and TIP should not further deteriorate the existing air quality problems.

A quantitative regional emissions analysis was developed using the SLOCOG Land Use and Traffic models in conjunction with EMFAC2011-SG. The analysis showed that the implementation of the transportation projects programmed in the 2014 RTP/PSCS and 2015 FTIP will not result in increased ozone. On June 29, 2015, the FHWA and FTA concurred with the air quality determination.

None of the projects included in Administrative Modification No. 15-06 are in the nonattainment area. All of the projects are exempt, per 40 CFR 93.126, within the following categories:

- Projects that correct, improve, or eliminate a hazardous location or feature
- Highway Safety Improvement Program implementation
- Pavement resurfacing and/or rehabilitation
- Pavement marking
- Shoulder improvements
- Guardrails, median barriers, crash cushions
- Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Backup lists

Backup lists are included in **Attachment B**.

Background documents

Background documents are included in **Attachment C**.

Additional information

This administrative modification is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>, or if you would like a full copy of the 2015 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this administrative modification, please feel free to contact Jeff Brubaker, SLOCOG Transportation Planner, at (805) 788-2104 or email inquiries to jbrubaker@slocog.org.

Sincerely,



Ronald L. DeCarli, Executive Director

Attachment A
Project change report

**2015 Federal Transportation Improvement Program
Amendment No. 06
San Luis Obispo Region (in \$000s)**

**Attachment A-1 (addendum)
Project change report with grouped projects**

INDIVIDUAL PROJECTS

CALTRANS

MPO ID: 22300000342 PPNO: 0040B EA#: 0G040 Capacity Status: NCI RTIP #: 14-06 ^(Ver7)											
TITLE: North Paso Robles Rehab (SHOPP)											
DESCRIPTION: In San Luis Obispo County, in and near San Miguel, from San Marcos Creek Bridge to the Monterey County line, also in Monterey County (PM 0 - 1.9); pavement rehabilitation. [project is individually listed, not included in Group Lump Sum.]											
CHANGE REASON: Revise Funding - Increase Funding											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$70,575		\$70,575					\$0	\$11,516	\$2,584	\$56,475
TOTAL	\$70,575		\$70,575					\$0	\$11,516	\$2,584	\$56,475
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$60,609		\$60,609					\$0	\$8,243	\$1,492	\$50,874
TOTAL	\$60,609		\$60,609					\$0	\$8,243	\$1,492	\$50,874
COMMENTS: Per Caltrans SHOPP amendment											

GROUPED PROJECTS

CALTRANS

MPO ID: 21300000115 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-06 ^(Ver1)											
TITLE: Safety Improvements - SHOPP Collision Reduction Program											
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.											
CHANGE REASON: Increase funding											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$27,743	\$15,542	\$4,007	\$8,194				\$0	\$2,786	\$25	\$24,932
TOTAL	\$27,743	\$15,542	\$4,007	\$8,194				\$0	\$2,786	\$25	\$24,932
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$27,312	\$15,542	\$3,919	\$7,851				\$0	\$2,624	\$25	\$24,663
TOTAL	\$27,312	\$15,542	\$3,919	\$7,851				\$0	\$2,624	\$25	\$24,663
COMMENTS: Lump Sum											

* See backup list in Attachment B

VARIOUS AGENCIES

MPO ID: 22300000210 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-06 ^(Ver1)											
TITLE: Safety Improvements - HSIP Program											
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.											
CHANGE REASON: Reduce funding											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HSIP	\$5,181	\$1,973	\$1,315	\$1,445	\$449			\$0	\$88		\$5,093
Loc Funds - City Funds	\$172	\$94	\$29		\$50			\$0			\$172
Loc Funds - County Funds	\$2,053	\$1,687	\$365					\$0	\$10		\$2,043
TOTAL	\$7,406	\$3,754	\$1,709	\$1,445	\$499			\$0	\$97		\$7,309
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HSIP	\$5,048	\$2,082	\$1,315	\$1,202	\$449			\$0	\$188	\$9	\$4,850
Loc Funds - City Funds	\$172	\$94	\$29		\$50			\$0			\$172
Loc Funds - County Funds	\$2,198	\$1,700	\$365	\$133				\$0	\$22	\$1	\$2,175
TOTAL	\$7,418	\$3,877	\$1,709	\$1,334	\$499			\$0	\$210	\$10	\$7,198
COMMENTS: Lump Sum											

* See backup list in Attachment B

MPO ID: 22300000332 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 14-06 ^(Ver1)											
TITLE: Bridge Rehabilitation and Reconstruction - HBP Program											
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).											
CHANGE REASON: Lump sum revision											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HBRR	\$87,645	\$16,264	\$4,828	\$2,694	\$354	\$1,806	\$24,590	\$37,109	\$14,531	\$2,383	\$70,731
Loc Funds - City Funds	\$946	\$9	\$43	\$55		\$100		\$739	\$106	\$100	\$739
Loc Funds - County Funds	\$3,340	\$678	\$42	\$40	\$46	\$25	\$1,917	\$592	\$774	\$61	\$2,504
Loc Funds - Local Trans. Funds	\$1,165	\$270				\$20		\$875	\$79	\$20	\$1,065
RSTP-RSHA	\$235		\$235					\$0	\$235		
TOTAL	\$93,330	\$17,221	\$5,148	\$2,789	\$400	\$1,951	\$26,507	\$39,314	\$15,726	\$2,565	\$75,039
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	BEYOND	PE	RW	CON
HBRR	\$87,645	\$16,264	\$4,828	\$2,771	\$354	\$1,729	\$28,638	\$33,061	\$14,531	\$2,383	\$70,731
Loc Funds - City Funds	\$946	\$9	\$43	\$55		\$100		\$739	\$106	\$100	\$739
Loc Funds - County Funds	\$3,340	\$678	\$42	\$40	\$46	\$25	\$1,917	\$592	\$774	\$61	\$2,504
Loc Funds - Local Trans. Funds	\$1,165	\$270				\$20		\$875	\$79	\$20	\$1,065
Funds											
RSTP-RSHA	\$235		\$235					\$0	\$235		
TOTAL	\$93,330	\$17,221	\$5,148	\$2,866	\$400	\$1,874	\$30,555	\$35,266	\$15,726	\$2,565	\$75,039
COMMENTS: Lump Sum											

* See backup list in Attachment B

Attachment B

Backup lists

San Luis Obispo Council of Governments - Safety Improvements - SHOPP Collision Reduction Program(2130000115) - Backup List

SLOCOG MPO Unique Project ID	Agency	EA#	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000295	Caltrans	0R300	SLOCOG	Route 166 between Cuyama River Bridge and Carrizo Canyon Bridge	Near Santa Maria, from 1.1 miles east of Cuyama River Bridge to 3.8 miles west of Carrizo Canyon Bridge. Improve horizontal alignment.	\$6,477,000	\$6,477,000	\$0	\$6,477,000	\$0	\$0	\$0	\$0	\$0
22300000328	Caltrans	0Q620	SLOCOG	Route 101 between Los Berros and S. Traffic Way	In San Luis Obispo County, near Arroyo Grande, from Los Berros Road to South Traffic Way, construct concrete median barrier to reduce number and severity of cross median collisions.	\$0	\$7,582,000	\$0	\$7,582,000	\$0	\$0	\$0	\$0	\$0
22300000438	Caltrans	1C110	SLOCOG	Route 101 between n/a and n/a	In and near the city of San Luis Obispo, from 0.4 miles north of the Bridge St. undercrossing to the Buena Vista Overcrossing, at various locations; construct contrasting surface treatment (CST) in unpaved areas beyond gore and upgrade gore signage.	\$4,065,000	\$4,065,000	\$0	\$0	\$0	\$4,065,000	\$0	\$0	\$0
22300000439	Caltrans	1C080, IC080	SLOCOG	Route 101 between Curbaril Ave and North Paso Robles Overhead	In and near Atascadero, from Curbaril Avenue to north of North Paso Robles Overhead. Pave roadside, improve drainage, relocate utility boxes, and construct concrete barriers.	\$4,129,000	\$4,129,000	\$0	\$0	\$0	\$4,129,000	\$0	\$0	\$0
22300000442	Caltrans	1C320	SLOCOG	Route 46 between n/a and n/a	Near Cholame, from east Junction Route 41 to the Kern County line, construct centerline and shoulder rumble strips.	\$720,000	\$720,000	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0
22300000443	Caltrans	0Q631	SLOCOG	Route 101 between 36 and 37.5	In SLO County near Santa Margarita from 0.8 miles south to 0.7 miles north of Tassajara creek road; landscape mitigation.	\$763,000	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0
22300000487	Caltrans	1C240	SLOCOG	Route 1 between Highland Dr and Hearst Castle Rd	Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$4,007,000	\$4,007,000	\$0	\$0	\$4,007,000	\$0	\$0	\$0	\$0
Total (SLOCOG)						\$20,161,000	\$27,743,000	\$0	\$15,542,000	\$4,007,000	\$8,194,000	\$0	\$0	\$0

San Luis Obispo Council of Governments - HSIP Program(22300000210) - Backup List

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000211	San Luis Obispo, City of	SLOCOG	between n/a and n/a	Cooperative project with Caltrans in SLO County, in the City of San Luis Obispo, at the intersection of Grand Ave. and the NB off-ramp of St. Route 101 to install traffic signal.	\$370,000	\$277,500	\$92,500	\$277,500	\$0	\$0	\$0	\$0	\$0
22300000396	San Luis Obispo County	SLOCOG	La Panza Road between Ryan and Hord Valley	In San Luis Obispo County, near the City of Atascadero, widen roadway and pave shoulders, improve horizontal alignment, and flatten side slopes on La Panza Road between Ryan Road and Hord Valley Road.	\$2,397,000	\$900,000	\$1,497,000	\$900,000	\$0	\$0	\$0	\$0	\$0
22300000488	Arroyo Grande, City of	SLOCOG	Route 101 between n/a and n/a	In SLO County, in the city of Arroyo Grande, at Oak Park Blvd/West Branch St/SR 101 on-ramp, upgrade traffic signal; install protected left-turn phasing	\$252,000	\$222,000	\$30,000	\$10,000	\$212,000	\$0	\$0	\$0	\$0
22300000489	San Luis Obispo County	SLOCOG	Buckley Road between n/a and n/a	In San Luis Obispo County, on Buckley Rd., from approximately 1000 feet west of Thread Ln. to 50 feet east of Thread Ln., install two-way left-turn lane and widen shoulders.	\$1,059,800	\$900,000	\$159,800	\$472,500	\$427,500	\$0	\$0	\$0	\$0
22300000490	San Luis Obispo County	SLOCOG	River Road between n/a and n/a	In SLO County near San Miguel on River Road between Magdalena Dr. and Mission Ln., widen roadway and pave shoulders.	\$1,286,000	\$900,000	\$386,000	\$225,000	\$675,000	\$0	\$0	\$0	\$0
22300000664	San Luis Obispo, City of	SLOCOG	Higuera St. between Bridge St. and Elks Ln.	On Higuera St between Bridge St and Elks Lane, Widen roadway (add two-way left-turn lane); install curbs, curb ramps, gutter, and sidewalk	\$498,700	\$448,800	\$49,900	\$0	\$0	\$0	\$448,800	\$0	\$0
22300000665	San Luis Obispo County	SLOCOG	between n/a and n/a	At various locations throughout San Luis Obispo County, install center line rumble strips. Toll credits to be used as local match for construction only.	\$1,542,473	\$1,532,733	\$9,740	\$87,660	\$0	\$1,445,073	\$0	\$0	\$0
Total (SLOCOG)					\$7,405,973	\$5,181,033	\$2,224,940	\$1,972,660	\$1,314,500	\$1,445,073	\$448,800	\$0	\$0

San Luis Obispo Council of Governments - Bridge Rehabilitation and Reconstruction - HBP Program(2230000332) - Backup list

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000323	San Luis Obispo County	SLOCOG	between n/a and n/a	In San Luis Obispo County on Branch Mill Rd. over Tar Springs creek , 0.25 miles SW of Huasna Road, Replace two-lane bridge with two lane bridge. Toll credits programmed for PE, R/W, and CONS	\$3,969,000	\$3,969,000	\$0	\$945,000	\$3,024,000	\$0	\$0	\$0	\$0
22300000368	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge. Toll credits programmed for PE, R/W, and Con.	\$6,664,017	\$6,664,017	\$0	\$964,017	\$0	\$0	\$0	\$83,000	\$5,617,000
22300000370	San Luis Obispo County	SLOCOG	River Grove Dr between Estrella Rd and Whitley Gardens Dr	In SLO County, BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD. Replace two-lane bridge with two-lane bridge.	\$4,800,000	\$4,800,000	\$0	\$675,000	\$0	\$0	\$0	\$77,000	\$4,048,000
22300000374	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge:Toll credits used for CON.	\$5,968,325	\$5,736,405	\$231,920	\$5,736,405	\$0	\$0	\$0	\$0	\$0
22300000377	San Luis Obispo County	SLOCOG	between n/a and n/a	Bridge preventive maintenance program in San Luis Obispo County	\$475,000	\$341,549	\$44,251	\$341,549	\$0	\$0	\$0	\$0	\$0
22300000378	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET.	\$0	\$986,162	\$127,768	\$986,162	\$0	\$0	\$0	\$0	\$0
22300000385	Arroyo Grande, City of	SLOCOG	Bridge St. between n/a and n/a	BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace or rehabilitation on existing bridge. Toll Credits programmed for PE & CON.	\$3,557,120	\$6,140,400	\$0	\$581,400	\$563,500	\$0	\$0	\$175,300	\$4,820,200
22300000386	San Luis Obispo, City of	SLOCOG	Marsh St between n/a and n/a	In SLO County, BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Rehabilitation of 3-lane bridge.	\$8,342,903	\$7,385,971	\$956,932	\$480,629	\$0	\$0	\$0	\$154,929	\$6,750,413
22300000387	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge. Toll Credits programmed for PE, R/W, & CON.	\$0	\$2,140,650	\$0	\$586,700	\$0	\$0	\$0	\$30,000	\$1,523,950
22300000389	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.	\$0	\$274,443	\$35,557	\$274,443	\$0	\$0	\$0	\$0	\$0
22300000398	San Luis Obispo County	SLOCOG	Air Park Drive between n/a and n/a	In SLO County, near Oceano, replace 2-lane bridge with 2-lane bridge, on Air Park Drive over Oceano Beach Lagoon, 0.1 mile south east of Pier Ave.	\$0	\$3,149,898	\$408,103	\$680,796	\$0	\$0	\$0	\$12,394	\$2,456,708
22300000399	San Luis Obispo County	SLOCOG	El Camino Real between n/a and n/a	In San Luis Obispo County, near Santa Margarita, Bridge #49C0310, El Camino real, over Santa Margarita Creek at Asuncion Road to replace 2-lane bridge with 2-lane bridge plus left hand turn lane.	\$6,367,800	\$5,637,413	\$730,387	\$760,473	\$0	\$0	\$0	\$100,924	\$4,776,016
22300000418	Pismo Beach, City of	SLOCOG	Bello Street between n/a and n/a	In the City of Pismo Beach, replace 2-lane bridge with 2-lane bridge. Toll credits programmed for PE, R/W, and CON.	\$0	\$4,990,000	\$0	\$550,000	\$210,000	\$0	\$0	\$150,000	\$4,080,000
22300000419	San Luis Obispo County	SLOCOG	Lopez Drive between n/a and n/a	In San Luis Obispo County, near San Luis Obispo, rehabilitation (voluntary seismic retrofit) of 2-lane bridge on LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD.	\$6,067,000	\$5,371,115	\$695,885	\$584,298	\$0	\$0	\$0	\$17,706	\$4,769,111
22300000434	San Luis Obispo County	SLOCOG	South Bay Blvd. between n/a and n/a	In San Luis Obispo county, bridge no. 49C0351, South Bay Blvd. over Los Osos Creek, 2.5 miles south of SR 1; replacement of 2-lane bridge, no added lane capacity.	\$6,362,001	\$5,955,414	\$771,588	\$1,022,522	\$323,135	\$0	\$0	\$44,265	\$4,565,492
22300000435	San Luis Obispo County	SLOCOG	Avila Beach Drive between n/a and n/a	In SLO County, bridge no. 49C0327, Avila Beach Drive, over San Luis Obispo Creek, Avila Road; voluntary seismic retrofit.	\$0	\$2,957,297	\$352,703	\$398,385	\$235,000	\$162,010	\$0	\$15,935	\$2,145,967
22300000436	Arroyo Grande, City of	SLOCOG	Traffic Way between n/a and n/a	In San Luis Obispo County, bridge #49C0318, Traffic Way over Arroyo Grande Creek, Arroyo Grande; scour countermeasures.	\$0	\$438,225	\$56,775	\$66,398	\$0	\$0	\$0	\$22,133	\$349,694
22300000491	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$1,611,000	\$1,611,000	\$0	\$0	\$0	\$452,000	\$0	\$0	\$1,159,000
22300000492	San Luis Obispo County	SLOCOG	Dover Canyon between n/a and n/a	In SLO County, BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$2,641,000	\$2,641,000	\$0	\$630,000	\$0	\$0	\$0	\$70,000	\$1,941,000
22300000493	San Luis Obispo County	SLOCOG	Jack Creek Road between n/a and n/a	In SLO County, BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$7,114,000	\$7,114,000	\$0	\$0	\$0	\$1,512,000	\$0	\$0	\$5,602,000
22300000655	San Luis Obispo County	SLOCOG	between n/a and n/a	In SLO County, BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventative Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges.	\$900,002	\$796,771	\$103,231	\$0	\$0	\$146,075	\$0	\$0	\$650,696
22300000656	San Luis Obispo County	SLOCOG	Huasna Rd between n/a and n/a	In County of San Luis Obispo, BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. PE only to determine Scope of project	\$400,000	\$354,120	\$45,880	\$0	\$0	\$0	\$354,120	\$0	\$0
22300000672	Atascadero, City of	SLOCOG	Via Ave. between n/a and n/a	Rehabilitation of 2-lane bridge over Atascadero Creek on Via Ave, 0.12 MI E/O Traffic Way (No added lane capacity)	\$2,223,600	\$1,968,554	\$255,047	\$0	\$331,988	\$0	\$0	\$88,530	\$1,548,036
22300000673	Atascadero, City of	SLOCOG	between n/a and n/a	Replace 2-lane bridge with 2-lane bridge over Graves Creek (no added capacity). Toll credits programmed for PE, R/W, & CON.	\$1,564,200	\$1,564,200	\$0	\$0	\$375,000	\$0	\$0	\$100,000	\$1,089,200
22300000697	Paso Robles, City of	SLOCOG	24th St between Park St and Riverside Ave	In Paso Robles, BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Rehabilitation of 2-lane bridge with added median lane. Widen 2 lane bridge for standard lanes and shoulders. (No added lane capacity)	\$5,526,000	\$4,892,168	\$633,832	\$0	\$0	\$422,288	\$0	\$663,975	\$3,805,905
			Total (SLOCOG)		\$74,552,968	\$87,879,772	\$5,449,859	\$16,264,177	\$5,062,623	\$2,694,373	\$354,120	\$1,806,091	\$61,698,388

Attachment C
Background documents

2015 Federal Transportation Improvement Program (FTIP)

MPO ID: 22300000437 PPNO: 2342 EA#: 1A880 RTIP #: 14-00 (Ver3)										
TITLE: Cuyama Archaeological Collections										
DESCRIPTION: In San Luis Obispo County, from 14.6 miles east of Route 101 to 30.2 miles east of Route 101 at various locations. Bring existing archaeological collections up to current curation and reporting standards.										
CHANGE REASON: Carry over from 12-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
STIP-IIP (TE)	\$1,383	\$1,383						\$1,383		
	TOTAL	\$1,383						\$1,383		
COMMENTS: Carry Over from 2013 FTIP										

MPO ID: 22300000438 PPNO: 2359 EA#: 1C110 RTIP #: 14-00 (Ver3)										
TITLE: US 101 SHOPP Collision Reduction at Various Locations										
DESCRIPTION: In and near the city of San Luis Obispo, from <i>0.4 mile north of Bridge Street Undercrossing to Buena Vista Overcrossing</i> Santa Maria River Bridge to Cuesta overhead at various locations; construct roadside paving, access gates, weed barriers and relocate facilities.										
CHANGE REASON: Carry over from 12-00 <i>Construct contrasting surface treatment (CST) in unpaved areas beyond gore and upgrade gore signage.</i>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$3,870			\$3,870				\$801	\$10	\$3,059
	TOTAL	\$3,870		\$3,870				\$801	\$10	\$3,059
COMMENTS: No change from prior TIP <i>4,1065</i> <i>4,1065</i> <i>898</i>										

MPO ID: 22300000439 PPNO: 2356 EA#: 1C080 RTIP #: 14-00 (Ver4)										
TITLE: US 101 SHOPP Collision Reduction at Various Locations (North County)										
DESCRIPTION: In and near Atascadero, from Curbaril Avenue to north of North Paso Robles Overhead. Pave roadside, improve drainage, relocate utility boxes, and construct concrete barriers.										
CHANGE REASON: Carry over from 12-11										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$3,981			\$3,981				\$1,002	\$10	\$2,969
	TOTAL	\$3,981		\$3,981				\$1,002	\$10	\$2,969
COMMENTS: No change from prior TIP <i>4,129</i> <i>4,129</i> <i>1,067</i>										

MPO ID: 22300000440 PPNO: 2262 EA#: 0S790 RTIP #: 14-00 (Ver4)										
TITLE: US 101 SHOPP Roadway Preservation (SLO)										
DESCRIPTION: In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.3 miles south of Santa Fe Bridge undercrossing, rehabilitate pavement.										
CHANGE REASON: Carry over from 12-05										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$4,192	\$4,192								\$4,192
	TOTAL	\$4,192								\$4,192
COMMENTS: <i>Awarded 6/17/14</i>										

Grouped Projects for Ride-Sharing and Van-pooling

Grouped Projects for Ride-Sharing and Van-pooling (22300000616) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"	
22300000651	San Luis Obispo Council of Governments	SLOCOG	between n/a and n/a	In SLO County, region-wide, this project will create a annual van-pool subsidy to be provided directly to van-pool users for (3) three years. Emission reduction = .75 kg/day (ROG, Nox, PM2.5). Cost effectiveness = \$80.25 per pound. Calculations accomplished using cost effectiveness tool at www.aab.gov/planning/transportation/rideshare.org user data.	\$150,000	\$150,000	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$150,000	
22300000652	San Luis Obispo Council of Governments	SLOCOG	between n/a and n/a	In SLO County, region-wide, this project will allow for a full time staff position dedicated to managing SLO Regional Rideshare's employer commute program and provide operating budget. Emission reduction = .52 kg/day (ROG, Nox, PM 2.5). Cost effectiveness = \$153.62 per pound. Calculations accomplished using cost effectiveness tool at www.aab.gov/planning/transportation/rideshare.org user data.	\$300,000	\$300,000	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$300,000
TOTAL (SLOCOG)					\$450,000	\$450,000	\$0	\$150,000	\$200,000	\$50,000	\$50,000	\$0	\$450,000	

Grouped Projects for Safety Improvements SHOPP Mandates Program

Grouped Projects for Safety Improvements SHOPP Mandates Program (22300000233) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000441	Caltrans	SLOCOG	Route between n/a and n/a	In San Luis Obispo and Monterey County at various locations. Upgrade sidewalks to meet ADA compliance including curb ramps and sidewalks.	\$3,873,000	\$3,873,000	\$0	\$3,873,000	\$0	\$0	\$0	\$0	\$0
22300000445	Caltrans	SLOCOG	Route 1 between n/a and n/a	In Oceano, at Oceano Overhead. Construct pedestrian ramps and sidewalks.	\$2,195,000	\$2,195,000	\$0	\$0	\$2,195,000	\$0	\$0	\$0	\$0
TOTAL (SLOCOG)					\$6,068,000	\$6,068,000	\$0	\$3,873,000	\$2,195,000	\$0	\$0	\$0	\$0

Grouped Projects for Pavement Resurfacing and/or Rehabilitation SHOPP Roadway Preservation

Grouped Projects for Pavement Resurfacing and/or Rehabilitation SHOPP Roadway Preservation (21300000117) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000440	Caltrans	SLOCOG	Route 101 between 21.8 and 24	In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.3 miles south of Santa Fe Bridge	\$4,192,000	\$4,192,000	\$0	\$4,192,000	\$0	\$0	\$0	\$0	\$0
22300000530	Caltrans	SLOCOG	Route 46 between 50.2 and 60.3	In San Luis Obispo County between Shandon Safety Roadside Rest Area and the Kern county line, overlay existing lanes and shoulders. Upgrade metal beam guardrail, reconstruct AC Dike and apply shoulder backing.	\$9,178,000	\$9,178,000	\$0	\$9,178,000	\$0	\$0	\$0	\$0	\$0
TOTAL (SLOCOG)					\$13,370,000	\$13,370,000	\$0	\$13,370,000	\$0	\$0	\$0	\$0	\$0

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (21300000115) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000295	Caltrans	SLOCOG	Route 156 between Cuyama River Bridge and Carrizo Canyon	Near Santa Maria, from 1.1 miles east of Cuyama River Bridge to 3.6 miles west of Carrizo Canyon Bridge. Improve horizontal alignment.	\$6,477,000	\$6,477,000	\$0	\$6,477,000	\$0	\$0	\$0	\$0	\$0
22300000328	Caltrans	SLOCOG	Route 101 between Los Berros and S. Traffic Way	In San Luis Obispo County, near Arroyo Grande, from Los Berros Road to South Traffic Way, construct concrete median barrier to reduce number and severity of cross median collisions.	\$7,592,000	\$7,592,000	\$0	\$7,592,000	\$0	\$0	\$0	\$0	\$0
22300000418	Caltrans	SLOCOG	Route between n/a and n/a	In and near the city of San Luis Obispo, from Santa Maria River Bridge to Cueta overhead at various locations, construct roadside paving, access gates, weed barriers and relocate facilities.	\$4,065,000	\$4,065,000	\$0	\$0	\$4,065,000	\$0	\$0	\$0	\$0
22300000438	Caltrans	SLOCOG	Route 101 between n/a and n/a	In and near Atascadero, from Cubana Avenue to north of North Pasco Robles Overhead. Pave roadside, improve drainage, relocate utility zones, and construct concrete barriers.	\$4,129,000	\$4,129,000	\$0	\$0	\$4,129,000	\$0	\$0	\$0	\$0
22300000442	Caltrans	SLOCOG	Route 46 between n/a and n/a	Improve drainage, from east Junction Route 41 to the Kern County line, construct centerline and shoulder rumble strips.	\$720,000	\$720,000	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0
22300000443	Caltrans	SLOCOG	Route 101 between 36 and 57.5	In SLO County near Santa Margarita from 0.8 miles south to 0.7 miles north of Atascadero creek road, landscape mitigation.	\$763,000	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0
22300000487	Caltrans	SLOCOG	Route 1 between n/a and n/a	Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$3,919,000	\$3,919,000	\$0	\$0	\$3,919,000	\$0	\$0	\$0	\$0
TOTAL (SLOCOG)					\$19,779,000	\$19,779,000	\$0	\$16,542,000	\$3,237,000	\$7,851,000	\$0	\$0	\$0

* 05-10110 also has description change (see OTIBs page)

State Highway Operation and Protection Program

San Luis Obispo County

Document Year 2014, Version Number 4

PPNO: 2356

(Dollars in Thousands)

DIST: 05	PPNO: 2356	EA: 1C080	CTIPS ID: 113-0000-0359	TCRP No.	TITLE (DESCRIPTION): (In and near Atascadero, from Curbanil Avenue to north of North Paso Robles Overhead. Pave roadside, improve drainage, relocate utility boxes and construct concrete barriers.)	ELEMENT: SHOPP Major Const.	MPO ID: 13
CT PROJECT ID: 05-1200-0071						SPONSOR: Caltrans	
COUNTY: San Luis Obispo						MPO: San Luis Obispo Council of Governments	
ROUTE: 101					PM: 44.8 / 59.7	CORRIDOR:	
						PRJ MGR: Ken Dostalek	
						PHONE: (805) 549-3133	LAW: 12
						EMAIL: ken.dostalek@dot.ca.gov	
ASSEMBLY: 33					IMPLEMENTING: PAED	RW	
SENATE: 18					AGENCIES: PSE	CON	
CONGRESS: 22							

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project					
								Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
4	Official	06/04/15	DBERRY	Amendment - Cost/Scope/Sch. Change	14H-447			2,529	5	551	516	5	523
3	Official	03/26/14	DBERRY	Approved - Carry Over				2,529	5	551	451	5	440
2	Official	01/08/14	ZBARAZI	Amendment - Cost/Scope/Sch. Change	12H-390			2,529	5	551	451	5	440
1	Official	04/12/12	DBERRY	Approved - New Project				2,141	5	239	451	5	440

Fund Source 1 of 1 SHOPP - Collision Reduction

20.XX.201.235 - Roadside Safety Improvements

Fund Type:	VOTE DATE	AMOUNT		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
National Hwy System			PA&ED			551						551
			PS&E			516						516
			RW SUP			5						5
			CON SUP			523						523
			RW			5						5
			CON			2,529						2,529
			Total:			4,129						4,129

HQ Comments:

6/8/15: Made Amendment 14H-447 official - DB

***** Version 4 - 06/08/2015 *****

Entered amendment #14H-447 - RW

***** Version 3 - 03/26/2014 *****

Carryover project from 2012 to 2014 SHOPP

***** Version 2 - 01/08/2014 *****

Entered amendment #12H-390 - RW

***** Version 1 - 04/12/2012 *****

New 2012 SHOPP project

State Highway Operation and Protection Program

San Luis Obispo County

Document Year 2014, Version Number 5

PPNO: 2377

(Dollars in Thousands)

DIST: 05	PPNO: 2377	EA: 1C240	CTIPS ID: 113-0000-0365	TCRP No.	TITLE (DESCRIPTION): (Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.)	ELEMENT: SHOPP Major Const.	MPO ID: 13
CT PROJECT ID: 05-1200-0106						SPONSOR: Caltrans	
COUNTY: San Luis Obispo						MPO: San Luis Obispo Council of Governments	
ROUTE: 1						CORRIDOR:	
PM: 17.7 / 59.0						PRJ MGR:	
						PHONE:	LAW: 12
						EMAIL:	
ASSEMBLY: 35					IMPLEMENTING	PAED	RW
SENATE: 17					AGENCIES:	PSE	CON
CONGRESS: 24							

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project					
								Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	06/04/15	DBERRY	Amendment - Cost/Scope/Sch. Change	14H-447			2,655		281	540	5	526
4	Official	06/03/14	ZBARAZI	Amendment - Cost/Scope/Sch. Change	14H-055			2,655		281	540	5	438
3	Official	04/08/14	ZBARAZI	Amendment - Cost/Scope/Sch. Change	14H-002			2,382		281	470	3	438
2	Official	03/26/14	DBERRY	Approved - Carry Over				2,382		281	470	3	438
1	Official	08/14/12	ZBARAZI	Amendment - New Project	12H-089			2,382		281	470	3	438

Fund Source 1 of 1 SHOPP - Collision Reduction

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
20.XX.201.015 - Safety Enhancements			281							281
Fund Type: Surface Transportation Program	PA&ED		540							540
	RW SUP		5							5
	CON SUP		526							526
	RW									
	CON		2,655							2,655
Total:			4,007							4,007

HQ Comments:

6/8/15: Made Amendment 14H-447 official - DB

***** Version 5 - 06/05/2015 *****

Entered amendment #14H-447 - RW

***** Version 4 - 06/04/2014 *****

Entered amendment #14H-055 - RW

***** Version 3 - 04/08/2014 *****

Entered amendment #14H-002 - RW

***** Version 2 - 03/26/2014 *****

Carryover project from 2012 to 2014 SHOPP

***** Version 1 - 08/16/2012 *****

Entered new 2012 SHOPP project - RW

Grouped Projects for Ride-Sharing and Van-pooling

Grouped Projects for Ride-Sharing and Van-pooling (22300000616) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"	
22300000651	San Luis Obispo Council of Governments	SLOCOG	between n/a and n/a	In SLO County, region-wide, this project will create a annual van-pool subsidy to be provided directly to van-pool users for (3) three years. Emission reduction = .75 kg/day (ROG, Nov, PM2.5). Cost effectiveness = \$88.25 per pound. Calculations accomplished using cost effectiveness tool at www.aarb.ca.gov/planning/transportation/rideshare.org user data.	\$150,000	\$150,000	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$150,000	
22300000652	San Luis Obispo Council of Governments	SLOCOG	between n/a and n/a	In SLO County, region-wide, this project will allow for a full time staff position dedicated to managing SLO Regional Rideshare's employer commute program and provide operating budget. Emission reduction = .52 kg/day (ROG, Nov, PM 2.5). Cost effectiveness = \$153.02 per pound. Calculations accomplished using cost effectiveness tool at www.aarb.ca.gov/planning/transportation/rideshare.org user data.	\$300,000	\$300,000	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$300,000
TOTAL (SLOCOG)					\$450,000	\$450,000	\$0	\$150,000	\$200,000	\$50,000	\$50,000	\$0	\$450,000	

Grouped Projects for Safety Improvements SHOPP Mandates Program

Grouped Projects for Safety Improvements SHOPP Mandates Program (22300000233) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000441	Caltrans	SLOCOG	Route 101 between n/a and n/a	In San Luis Obispo and Monterey County at various locations. Upgrade sidewalks to meet ADA compliance including curb ramps and sidewalks.	\$3,873,000	\$3,873,000	\$0	\$3,873,000	\$0	\$0	\$0	\$0	\$0
22300000445	Caltrans	SLOCOG	Route 1 between n/a and n/a	In Oceano, at Oceano Overhead. Construct pedestrian ramps and sidewalks.	\$2,195,000	\$2,195,000	\$0	\$0	\$2,195,000	\$0	\$0	\$0	\$0
TOTAL (SLOCOG)					\$6,068,000	\$6,068,000	\$0	\$3,873,000	\$2,195,000	\$0	\$0	\$0	\$0

Grouped Projects for Pavement Resurfacing and/or Rehabilitation SHOPP Roadway Preservation

Grouped Projects for Pavement Resurfacing and/or Rehabilitation SHOPP Roadway Preservation (2130000117) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000440	Caltrans	SLOCOG	Route 101 between 21.8 and 24	In the city of San Luis Obispo, from San Luis Obispo Creek Bridge to 0.5 miles south of Santa Fe Bridge	\$4,192,000	\$4,192,000	\$0	\$4,192,000	\$0	\$0	\$0	\$0	\$0
22300000530	Caltrans	SLOCOG	Route 46 between 50.2 and 60.9	In San Luis Obispo County between Shandon Safety Roadside Rest Area and the Kern county line, overlay existing lanes and shoulders. upgrade metal beam guardrail, reconstruct AC Dike and apply shoulder backing.	\$9,178,000	\$9,178,000	\$0	\$9,178,000	\$0	\$0	\$0	\$0	\$0
TOTAL (SLOCOG)					\$13,370,000	\$13,370,000	\$0	\$13,370,000	\$0	\$0	\$0	\$0	\$0

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (21300000115) AS OF 10/1/2014

SLOCOG MPO Unique Project ID	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
22300000295	Caltrans	SLOCOG	Route 166 between Cuyama River Bridge and Carrizo Canyon Bridge	Near Santa Maria, from 1.1 miles east of Cuyama River Bridge to 3.8 miles west of Carrizo Canyon Bridge. Improve horizontal alignment.	\$6,477,000	\$6,477,000	\$0	\$6,477,000	\$0	\$0	\$0	\$0	\$0
22300000328	Caltrans	SLOCOG	Route 101 between Los Berros and S. Traffic Way	In San Luis Obispo County, near Arroyo Grande, from Los Berros Road to South Traffic Way, construct concrete median barrier to reduce number and severity of cross median collisions.	\$0	\$7,592,000	\$0	\$7,592,000	\$0	\$0	\$0	\$0	\$0
22300000438	Caltrans	SLOCOG	Route 101 between n/a and n/a	In and near the city of San Luis Obispo, from Santa Maria River Bridge to Cuesta overhead at various locations. construct roadside paving, access gates, weed barriers and reborate facilities.	\$3,870,000	\$3,870,000	\$0	\$0	\$3,870,000	\$0	\$0	\$0	\$0
22300000439	Caltrans	SLOCOG	Route 101 between n/a and n/a	In and near Ascadero, from Cubanal Avenue to north of North Paso Robles Overhead. Pave roadside, improve drainage, reborate utility zones, and construct concrete barriers.	\$3,981,000	\$3,981,000	\$0	\$0	\$3,981,000	\$0	\$0	\$0	\$0
22300000442	Caltrans	SLOCOG	Route 46 between n/a and n/a	Improve drainage, reborate utility zones, and construct concrete barriers.	\$720,000	\$720,000	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0
22300000443	Caltrans	SLOCOG	Route 101 between 36 and 37.5	In SLO County near Santa Margarita from 0.8 miles south to 0.7 miles north of Pasaajira creek road; landscape mitigation.	\$763,000	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0
22300000487	Caltrans	SLOCOG	Route 1 between n/a and n/a	In the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$1,007,000	\$1,007,000	\$0	\$0	\$1,007,000	\$0	\$0	\$0	\$0
TOTAL (SLOCOG)					\$18,730,000	\$27,312,000	\$0	\$15,542,000	\$2,499,000	\$7,851,000	\$0	\$0	\$0

4,007,000
4,007,000

2015 Federal Transportation Improvement Program (FTIP)

MPO ID: 22300000441 PPNO: 0072 EA#: 0L720 RTIP #: 14-00 (Ver4)
 TITLE: SLO County Bridge Rails Upgrade (SHOPP)
 DESCRIPTION: Near the city of San Luis Obispo, on routes 1, 41, and 58, at four bridges, upgrade bridge rails. [This project is individually listed, not included in Group Lump Sum.]
 CHANGE REASON: Carry over from 12-11

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Bridge Pres. (AC)	\$11,829			\$11,829				\$2,217	\$197	\$9,415
TOTAL	\$11,829			\$11,829				\$2,217	\$197	\$9,415

COMMENTS: Project progressing.

MPO ID: 22300000445 PPNO: 2382 EA#: 1C130 RTIP #: 14-00 (Ver3)
 TITLE: SHOPP Mandates ADA Curb Ramps
 DESCRIPTION: In Oceano, at Oceano Overhead. Construct pedestrian ramps and sidewalks.
 CHANGE REASON: Carry over from 12-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPPAC	\$2,195		\$2,195					\$750	\$95	\$1,350
TOTAL	\$2,195		\$2,195					\$750	\$95	\$1,350

COMMENTS: Project progressing.

MPO ID: 22300000487 PPNO: 2377 EA#: 1C240 RTIP #: 14-00 (Ver2)
 TITLE: Route 1 Rumble Strips (SHOPP)
 DESCRIPTION: Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.
 CHANGE REASON: Carry over from 12-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Collis. Reduction (AC)	\$3,919		\$3,919					\$821	\$5	\$3,093
TOTAL	\$3,919		\$3,919					\$821	\$5	\$3,093

COMMENTS: Project progressing. *4,007 4,007 3,181 3,181*

MPO ID: 22300000522 PPNO: N/A EA#: 1A650 RTIP #: 14-00 (Ver2)
 TITLE: US 101 Highway Planting Rehabilitation (Minor)
 DESCRIPTION: In SLO County, replace irrigation pressure and lateral supply lines, repair booster pump and motor covers and install appropriate replacement plantings on Route 101 at various locations from 0.2 mile south of Tefft Street Overcrossing to 0.2 mile north of Avila Road Overcrossing.
 CHANGE REASON: Carry over from 12-04

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPPAC	\$1,950		\$1,950							\$1,950
TOTAL	\$1,950		\$1,950							\$1,950

COMMENTS: Increase in cost/funding

2015 Federal Transportation Improvement Program (FTIP)

* MPO ID: 22300000342 PPNO: 0040B EA#: 0G040 RTIP #: 14-00 (Ver6)
 TITLE: North Paso Robles Rehab (SHOPP)
 DESCRIPTION: In San Luis Obispo County, in and near San Miguel, from San Marcos Creek Bridge to the Monterey County line, also in Monterey County (PM 0 - 1.9); pavement rehabilitation. [project is individually listed, not included in Group Lump Sum.]
 CHANGE REASON: Carry over from 12-05

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$60,609			\$60,609				\$8,243	\$1,492	\$50,874
TOTAL	\$60,609			\$60,609				\$8,243	\$1,492	\$50,874
COMMENTS: Project progressing.	70,575			70,575				\$11,516	\$2,584	\$56,475

MPO ID: 22300000361 PPNO: 0226F EA#: 3307 RTIP #: 14-00 (Ver3)
 TITLE: Whitley 1 Landscape Mitigation
 DESCRIPTION: In San Luis Obispo County, near Paso Robles, from west of Geneseo Road to east of Almond Drive, landscape mitigation.
 CHANGE REASON: Carry over from 12-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
STIP-IIP AC	\$315	\$315						\$307	\$8	
STIP-RIP AC	\$1,455	\$1,455								\$1,455
TOTAL	\$1,770	\$1,770						\$307	\$8	\$1,455
COMMENTS: Carry over from 2013 FTIP per 2014 STIP; Award expected July/August 2014										

MPO ID: 22300000362 PPNO: 0226H EA#: 3307 RTIP #: 14-00 (Ver4)
 TITLE: Route 46 Corridor Improvements (Whitley 2B)
 DESCRIPTION: In SLO County, near Shandon, from east of McMillan Canyon Road to east of the Shandon Safety Roadside Rest Area, convert to 4-lane expressway.
 CHANGE REASON: Carry over from 12-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
DEMO - LU (HPP)	\$9,500	\$9,500						\$7,000	\$2,500	
STIP-IIP AC	\$60,000	\$11,000		\$49,000					\$11,000	\$49,000
STIP-RIP AC	\$5,000			\$5,000						\$5,000
TOTAL	\$74,500	\$20,500		\$54,000				\$7,000	\$13,500	\$54,000
COMMENTS: per 2014 STIP, Carryover from 2013 FTIP										

MPO ID: 22300000402 PPNO: 2331 EA#: 1A700 RTIP #: 14-00 (Ver4)
 TITLE: SHOPP ER - North Coast Damage Restoration
 DESCRIPTION: In San Luis Obispo County, near Cambria, between Ragged Point Inn and Monterey County line, construct retaining wall.
 CHANGE REASON: Carry over from 12-05

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Emergency Resp. (AC)	\$23,080	\$23,080						\$2,315	\$345	\$20,420
TOTAL	\$23,080	\$23,080						\$2,315	\$345	\$20,420
COMMENTS: Project scheduled for allocation August 2014										

State Highway Operation and Protection Program

San Luis Obispo County

Document Year 2014, Version Number 5

PPNO: 0040B

(Dollars in Thousands)

DIST: 05	PPNO: 0040B	EA: 0G040	CTIPS ID: 113-0000-0346	TCRP No.	TITLE (DESCRIPTION): (In and near San Miguel, from San Marcos Creek Bridge to the Monterey County line; Also in Monterey County (PM R0.0 to R1.9). Pavement rehabilitation.)	ELEMENT: SHOPP Major Const.	MPO ID: 13
CT PROJECT ID: 05-0002-0020						SPONSOR: Caltrans	
COUNTY: San Luis Obispo						MPO: San Luis Obispo Council of Governments	
ROUTE: 101						CORRIDOR:	
PM: 63.2 / R69.3					PRJ MGR:		PHONE: LAW: 10
					EMAIL:		
ASSEMBLY: 33			IMPLEMENTING AGENCIES:		PAED	RW	
SENATE: 18					PSE	CON	
CONGRESS: 22							

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project					
								Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
5	Official	05/07/15	DBERRY	Amendment - Cost/Scope/Sch. Change	14H-412			48,927	2,000	3,029	8,487	584	7,548
4	Official	03/26/14	DBERRY	Approved - Carry Over				46,276	1,062	3,029	5,214	430	4,598
3	Official	06/06/13	ZBARAZI	Amendment - Cost/Scope/Sch. Change	12H-239			46,276	1,062	3,029	5,214	430	4,598
2	Official	04/12/12	DBERRY	Approved - Carry Over				46,276	789	2,897	5,214	430	4,598
1	Official	05/05/11	AGREGORI	Amendment - New Project	10H-310			46,276	789	2,897	5,214	430	4,598

Fund Source 1 of 1 SHOPP - Roadway Preservation

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
20.XX.201.120 - Roadway Rehabilitation			3,029						3,029
Fund Type:			8,487						8,487
National Hwy System			584						584
			7,548						7,548
			2,000						2,000
			48,927						48,927
Total:			70,575						70,575

HQ Comments:

***** Version 5 - 05/08/2015 *****
 Entered amendment #14H-412 - RW
 ***** Version 4 - 03/26/2014 *****
 Carryover project from 2012 to 2014 SHOPP
 ***** Version 3 - 06/06/2013 *****
 Entered amendment #12H-239 - RW
 ***** Version 2 - 04/12/2012 *****
 Carryover project from 2010 to 2012 SHOPP
 ***** Version 1 - 05/10/2011 *****
 Made Amendment 10H-310 official - ACG
 Entered new 2010 SHOPP project - RW

DEPARTMENT OF TRANSPORTATION

DIVISION OF LOCAL ASSISTANCE

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www.dot.ca.gov

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March 18, 2015

To: CITIES AND COUNTIES IN CALIFORNIA
METROPOLITAN PLANNING ORGANIZATIONS
REGIONAL TRANSPORTATION PLANNING AGENCIES

RE: Local Highway Safety Project Delivery

Dear Transportation Partners:

The purpose of this letter is to bring to your attention the project delivery status of Local Highway Safety Improvement Program (HSIP). It also outlines measures that the California Department of Transportation (Caltrans) plans to take to help speed up the delivery of HSIP projects.

HSIP Obligation Authority (OA) Balance and Year to date delivery:

At the beginning of federal fiscal year (FFY) 2014–2015, the Local HSIP Program Obligation Authority (OA) balance was **\$228 million**. This amount is about four times the annual Local HSIP OA share (\$60 million)! As of February 28, 2015, through the first five months of the FFY, only about \$8.5 million HSIP funds have been obligated.

Also, as of February 28, 2015, 117 HSIP projects were considered “delayed” per the Caltrans “Project Delivery Requirements for Local Safety Programs” (52 projects are “delayed PE” and 65 projects are “delayed Construction”). Currently, for delayed HSIP projects, Caltrans’ policy is to exclude the project sponsor from competing for HSIP funding for new HSIP projects.

For those “delayed Construction” projects:

- Cycles 0 & 1 – 9 projects were delayed an average of 60 months, or 5 years
- Cycle 2 – 14 projects were delayed an average of 43 months
- Cycle 3 – 11 projects were delayed an average of 28 months
- Cycle 4 – 31 projects were delayed an average of 16 months

HSIP Project Delivery Encouragement Measures:

To encourage the delivery of HSIP projects, Caltrans Division of Local Assistance will implement the following measures, effective immediately.

1. Penalty for prolonged delivery delays – Project Removal from HSIP Program

The following HSIP project delivery deadlines will be enforced:

- Cycles 0, 1 & 2 projects - September 30, 2015
- Cycle 3 projects - December 31, 2015
- Cycle 4 projects - March 31, 2016
- Other cycles of HSIP projects – 60 months from HSIP cycle release.

Projects that do not meet the above delivery deadlines will be removed from the HSIP Program. A HSIP project that has been removed from the Program may still compete for future HSIP Program cycles.

For a project to be considered delivered, a complete “Request for Authorization to Proceed for Construction” package shall be received and accepted by the District Local Assistance Engineer prior to the above mentioned due date.

Second Chance - To provide the delayed HSIP projects in Cycles 0, 1, 2, & 3 another opportunity for success, Caltrans will work with project sponsors to review and revise the project scope and develop an alternative project that meets the original HSIP project purpose. Such re-scoped HSIP projects will be given a new project delivery deadline which will then be strictly enforced. Such project re-scoping must be completed by **July 31, 2015**.

For those projects that are removed from the HSIP Program, the project sponsors may be responsible for the repayment of HSIP funds expended on the early phases of the project development as required by federal regulations.

2. Incentive for early project delivery – 100% federal funding for a limited time using Toll Credits

Effective immediately and until September 30, 2016, to encourage the early delivery of HSIP projects, Caltrans will increase the federal funding share to 100% of the eligible HSIP project cost through the use of toll credits. However, this project delivery incentive will only be offered to Cycle 6 HSIP projects. The reason for limiting 100% federal share only to Cycle 6 HSIP project is because “undelivered” HSIP projects in all prior cycles are either already-delayed or

Transportation Partners
March 18, 2015
Page 3

soon-to-be-delayed, including Cycle 5 projects. Rewarding those projects with 100% federal share is considered by most to be unfair to those project sponsors that have delivered their HSIP projects.

In the coming days, those HSIP project sponsors with delayed HSIP projects will receive notification of potential project removal from the HSIP Program, along with instructions on updating project status and on project re-scoping.

The on-time delivery of safety projects should be the top priority for any local agencies that have projects in the HSIP program. I am confident that with your and Caltrans' renewed focus on the delivery of HSIP projects, we can make our roads safer for the traveling public.

For your reference the delayed HSIP project list along with a copy of this letter can be found on the Division of Local Assistance web-site <http://www.dot.ca.gov/hq/LocalPrograms/>.

Sincerely,



RIHUI ZHANG
Chief
Division of Local Assistance

- c: John Hoole, Acting Chief, Office of Bridge, Bond and Safety Programs
Winton Emmett, Chief, Office of Implementation of North, Division of Local Assistance,
Caltrans
Robert Nguyen, Acting Chief, Office of Implementation South, Division of Local Assistance,
Caltrans
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Greg Tom, HSIP Program Manager, Office of Bridge, Bond and Safety Program, Caltrans
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