



**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

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[www.sjcog.org](http://www.sjcog.org)

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ESCALON,

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STOCKTON,

TRACY,

AND

THE COUNTY OF

SAN JOAQUIN

February 2, 2015

Mr. Muhaned Aljabiry

California Department of Transportation

Division of Transportation Programming, MS82

P.O. Box 942874

Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the San Joaquin Council of Governments Amendment #2 to the 2015 Federal Transportation Improvement Program**

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Dear Mr. Aljabiry,

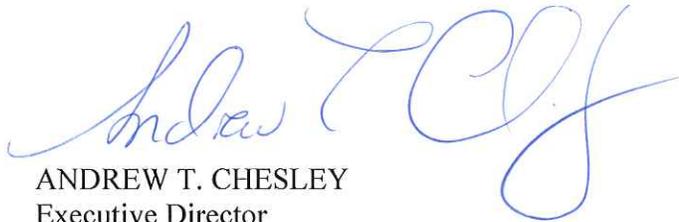
Enclosed for your review and approval is Amendment #2 to the 2015 Federal Transportation Improvement Program (2015 FTIP). Amendment #2 is a Type 3 Formal Amendment to the 2015 FTIP. Amendment #2 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment #2 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2015 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A seven-day public review and interagency consultation period for Amendment #2 commenced on January 14, 2015 and concluded on January 21, 2015. The public participation process for Amendment #2 to the 2015 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On January 22, 2015 the San Joaquin Council of Governments Board of Directors approved Amendment #2 by resolution R-15-17. State and Federal approval is required for Amendment #2 to the 2015 FTIP.

February 2, 2015  
Mr. Muhaned Aljabiry

Included with this letter is one hard copy of Amendment #2 to the 2015 FTIP, including the four year financial plan. Amendment #2 to the 2015 FTIP is available online on the San Joaquin Council of Governments website at [www.sjcog.org](http://www.sjcog.org). If you have any questions regarding this document, please contact Ryan Niblock at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Ms. Cecilia Crenshaw, FHWA  
Mr. Joseph Vaughn, FHWA  
Mr. Jerome Wiggins, FTA  
Mr. Parminder Singh, Caltrans D-10  
Mr. Tom Dumas, Caltrans D-10  
Mr. Ken Baxter, Caltrans D-10  
Ms. Diane Nguyen, SJCOG  
Ms. Nicole Gorham, SJCOG

## Attachment 1

**Summary of Changes**  
**SJCOG Amendment Number 2 (Type 3)**

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0313	Grouped Projects for Safety Improvements - SHOPP Collision Reduction	Lump sum removes one project, adds two projects	CON	SHOPP-AC	\$1,735,000	\$7,018,000	14/15	SHOPP - Collision Reduction	\$5,283,000	\$5,283,000	51%	Lump sum is consistent with SHOPP listings, as entered into the SHOPP module of CTIPS.
Existing	212-0000-0315	Grouped Projects for Safety Improvements - SHOPP Roadway Preservation	Amendment shifts year of funding for some projects within lump sum, adds three projects	CON	SHOPP-AC	\$40,430,000	\$63,074,000	14/15	SHOPP - Roadway Preservation	\$22,644,000	\$22,501,000	22%	Lump sum is consistent with SHOPP listings, as entered into the SHOPP module of CTIPS.
				CON	SHOPP-AC	\$9,233,000	\$37,511,000	15/16	SHOPP - Roadway Preservation	\$28,278,000			
				CON	SHOPP-AC	\$20,721,000	\$0	16/17	SHOPP - Roadway Preservation	(\$20,721,000)			
				CON	SHOPP-AC	\$31,500,000	\$23,800,000	17/18	SHOPP - Roadway Preservation	(\$7,700,000)			
Existing	212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Revisions to reflect current project understanding, and add 3 projects to lump sum	CON	HSIP	\$0	\$3,698,320	14/15	Other Fed	\$3,698,320	\$4,539,820	57%	HSIP listing is revised to match listing provided by Abhijit Bagde on December 5, 2014.
				CON	Local Transportation Funds	\$0	\$698,900	14/15	Local Funds	\$698,900			
				CON	HSIP	\$2,864,000	\$441,900	15/16	Other Fed	(\$2,422,100)			
				CON	Local Transportation Funds	\$381,100	\$58,100	15/16	Local Funds	(\$323,000)			
				CON	HSIP	\$0	\$2,587,000	16/17	Other Fed	\$2,587,000			
				CON	Local Transportation Funds	\$0	\$300,700	16/17	Local Funds	\$300,700			
New	212-0000-0667	Grouped Projects for Safety Improvements - SHOPP Mobility Program	New lump sum, includes four projects	CON	SHOPP-AC	\$0	\$31,409,000	14/15	SHOPP - Mobility	\$31,409,000	\$31,409,000	100%	Lump sum is consistent with SHOPP listings, as entered into the SHOPP module of CTIPS.
New	212-0000-0668	Grouped Projects for Safety Improvements - SHOPP Emergency Response	New lump sum, includes two projects	CON	SHOPP-AC	\$0	\$1,496,000	14/15	SHOPP - Emergency Response	\$1,496,000	\$1,496,000	100%	Lump sum is consistent with SHOPP listings, as entered into the SHOPP module of CTIPS.
New	212-0000-0669	Grouped Projects for Safety Improvements - SHOPP Mandates	New lump sum, includes one project	CON	SHOPP-AC	\$0	\$1,848,000	16/17	SHOPP - Mandates	\$1,848,000	\$1,848,000	100%	Lump sum is consistent with SHOPP listings, as entered into the SHOPP module of CTIPS.

Sum of Net Change by Federal Fiscal Year and Fund Source

	14/15	15/16	16/17	17/18	Totals
SHOPP-AC	\$60,832,000	\$28,278,000	(\$18,873,000)	(\$7,700,000)	\$62,537,000
HSIP	\$3,698,320	(\$2,422,100)	\$2,587,000	\$0	\$3,863,220
Local Funds	\$698,900	(\$323,000)	\$300,700	\$0	\$676,600
<b>Total</b>	<b>\$65,229,220</b>	<b>\$25,532,900</b>	<b>(\$15,985,300)</b>	<b>(\$7,700,000)</b>	<b>\$67,076,820</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: ANTHONY ZEPEDA PHONE: (209) 235-0600 EMAIL: zepeda@sjcog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
24	Active	01/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	32,103,000	226,000	893,000
23	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		26,820,000	226,000	893,000
22	Official	08/25/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	107,453,000	268,000	2,250,000
21	Official	06/27/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	26	105,006,000	226,000	1,786,000
20	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	105,006,000	226,000	893,000
19	Official	12/18/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	16	104,853,000	226,000	893,000
18	Official	08/05/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	13	102,666,000		
17	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change		99,674,000		
16	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		98,717,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -	PE	893,000								893,000
• Fund Source 1 of 1	RW	226,000								226,000
• Fund Type: SHOPP Advance Construction (AC)	CON	16,510,000	1,735,000	8,575,000						26,820,000
• Funding Agency:	TOTAL	17,629,000	1,735,000	8,575,000						27,939,000

**Comments:**

- \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*
- \*\*\*\*\* Version 19 - 08/26/2013 \*\*\*\*\*
- \*\*\*\*\* Version 18 - 07/24/2013 \*\*\*\*\*
- \*\*\*\*\* Version 17 - 01/18/2013 \*\*\*\*\*
- \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*
- Toll Credits applied for 11.47 %
- \*\*\*\*\* Version 15 - 09/07/2011 \*\*\*\*\*
- \*\*\*\*\* Version 14 - 08/09/2011 \*\*\*\*\*
- \*\*\*\*\* Version 13 - 12/22/2010 \*\*\*\*\*
- \*\*\*\*\* Version 12 - 08/26/2010 \*\*\*\*\*
- \*\*\*\*\* Version 11 - 07/28/2010 \*\*\*\*\*
- \*\*\*\*\* Version 10 - 12/02/2009 \*\*\*\*\*
- \*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*
- \*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*
- \*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*
- \*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*

Prior

SHOPP-Collision Reduction Grouped Projects

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: SJO7-1019 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF- Safety Improvements- Collision Reduction (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	01/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	32,103,000	226,000	893,000
23	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		26,820,000	226,000	893,000
22	Official	08/25/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	107,453,000	268,000	2,250,000
21	Official	06/27/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	26	105,006,000	226,000	1,786,000
20	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	105,006,000	226,000	893,000
19	Official	12/18/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	16	104,853,000	226,000	893,000
18	Official	08/05/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	13	102,666,000		
17	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change		99,674,000		
16	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		98,717,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Collision Reduction -	PE	893,000							893,000
• Fund Source 1 of 1	RW	226,000							226,000
• Fund Type: SHOPP Advance Construction (AC)	CON	16,510,000	7,018,000	8,575,000					32,103,000
• Funding Agency:	TOTAL	17,629,000	7,018,000	8,575,000					33,222,000

**Comments:**

- \*\*\*\*\* Version 24 - 01/09/2015 \*\*\*\*\*
- \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*
- \*\*\*\*\* Version 19 - 08/26/2013 \*\*\*\*\*
- \*\*\*\*\* Version 18 - 07/24/2013 \*\*\*\*\*
- \*\*\*\*\* Version 17 - 01/18/2013 \*\*\*\*\*
- \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*
- Toll Credits applied for 11.47 %
- \*\*\*\*\* Version 15 - 09/07/2011 \*\*\*\*\*
- \*\*\*\*\* Version 14 - 08/09/2011 \*\*\*\*\*
- \*\*\*\*\* Version 13 - 12/22/2010 \*\*\*\*\*
- \*\*\*\*\* Version 12 - 08/26/2010 \*\*\*\*\*
- \*\*\*\*\* Version 11 - 07/28/2010 \*\*\*\*\*
- \*\*\*\*\* Version 10 - 12/02/2009 \*\*\*\*\*
- \*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*
- \*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*
- \*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*
- \*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*

SHOPP-Collision Reduction Grouped Projects

**Amendment #2:  
Lump sum listing  
revised to reflect  
current project  
understanding.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0315 MPO ID: SJ07-1021	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: ANTHONY ZEPEDA PHONE: (209) 235-1060 EMAIL: zepeda@sjcog.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
21	Active	01/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	218,784,000		
20	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		196,283,000		
19	Official	06/27/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	26	255,832,000		1,350,000
18	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	255,832,000		
17	Official	04/23/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	22	255,552,000		
16	Official	08/05/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	13	249,183,000		
15	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change		211,377,000		
14	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		209,891,000		
13	Official	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	154,852,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	94,399,000	40,430,000	9,233,000	20,721,000	31,500,000			196,283,000
	TOTAL	94,399,000	40,430,000	9,233,000	20,721,000	31,500,000			196,283,000

**Comments:**

- \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*
- \*\*\*\*\* Version 16 - 07/24/2013 \*\*\*\*\*
- \*\*\*\*\* Version 15 - 04/11/2013 \*\*\*\*\*
- \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*
- Toll Credits apply FY10/11, FY 11/12 and FY 12/13.
- \*\*\*\*\* Version 12 - 09/08/2011 \*\*\*\*\*
- Toll Credits apply in FY 10/11
- \*\*\*\*\* Version 11 - 02/07/2011 \*\*\*\*\*
- \*\*\*\*\* Version 10 - 12/23/2010 \*\*\*\*\*
- \*\*\*\*\* Version 9 - 08/26/2010 \*\*\*\*\*
- \*\*\*\*\* Version 8 - 07/28/2010 \*\*\*\*\*
- \*\*\*\*\* Version 7 - 04/05/2010 \*\*\*\*\*
- \*\*\*\*\* Version 6 - 01/14/2010 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 03/02/2009 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 01/14/2009 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 05/14/2007 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*

**Prior**

SHOPP-Roadway Preservation Grouped Projects  
Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): SHOPP - GPF- Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and/or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-1060 EMAIL: niblock@sjcog.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	01/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	218,784,000		
20	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		196,283,000		
19	Official	06/27/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	26	255,832,000		1,350,000
18	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	255,832,000		
17	Official	04/23/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	22	255,552,000		
16	Official	08/05/2013	AZEPEDA	Amendment - Cost/Scope/Sch. Change	13	249,183,000		
15	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change		211,377,000		
14	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		209,891,000		
13	Official	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	154,852,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	94,399,000	63,074,000	37,511,000		23,800,000			218,784,000
	TOTAL	94,399,000	63,074,000	37,511,000		23,800,000			218,784,000

**Comments:**

\*\*\*\*\* Version 21 - 01/09/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 16 - 07/24/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 04/11/2013 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
 Toll Credits apply FY10/11, FY 11/12 and FY 12/13.  
 \*\*\*\*\* Version 12 - 09/08/2011 \*\*\*\*\*  
 Toll Credits apply in FY 10/11  
 \*\*\*\*\* Version 11 - 02/07/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 12/23/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 08/26/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 07/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/05/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 01/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 03/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 01/14/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 05/14/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*

Amendment #2:  
Lump sum listing  
revised to reflect  
current project  
understanding.

SHOPP-Roadway Preservation Grouped Projects

Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ07-3116 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with CFR part 93.126, exempt tables 2 & 3 categories. Railroad Highway Crossing, Safer non-Federal aid system roads, Shoulder improvements, traffic control devices and Opeartin)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER

PHONE: (209) 235-0600

EMAIL: ridder@sjcog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
16	Active	01/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	12,538,000		
15	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		7,998,000		
14	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	8,717,000		
13	Official	04/23/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	22	8,717,000		
12	Official	04/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	4	7,552,000		
11	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	4,340,000		
10	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		3,458,000		
9	Official	08/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	35	3,566,000		
8	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	3,737,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Safety Improvement Program	CON	4,180,000		2,864,000						7,044,000
• Funding Agency:	TOTAL	4,180,000		2,864,000						7,044,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	572,971		381,100						954,071
• Funding Agency:	TOTAL	572,971		381,100						954,071

**Project Total**

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	4,752,971		3,245,100						7,998,071
	TOTAL	4,752,971		3,245,100						7,998,071

**Comments:**

- \*\*\*\*\* DFTIP Version 1 - 03/10/2014 \*\*\*\*\*
- Carry Over
- \*\*\*\*\* Version 12 - 02/19/2013 \*\*\*\*\*
- \*\*\*\*\* Version 11 - 02/06/2013 \*\*\*\*\*
- \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*
- \*\*\*\*\* Version 8 - 09/07/2011 \*\*\*\*\*
- \*\*\*\*\* Version 7 - 03/03/2011 \*\*\*\*\*
- \*\*\*\*\* Version 6 - 03/31/2010 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 02/10/2010 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 01/14/2010 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 05/13/2008 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 04/01/2008 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 07/20/2007 \*\*\*\*\*

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
16	Active	01/29/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	12,538,000					
15	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		7,998,000					
14	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	8,717,000					
13	Official	04/23/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	22	8,717,000					
12	Official	04/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	4	7,552,000					
11	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	4,340,000					
10	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		3,458,000					
9	Official	08/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	35	3,566,000					
8	Official	09/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	11	3,737,000					

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Safety Improvement Program	CON	4,180,000	3,698,320	441,900	2,587,000					10,907,220
• Funding Agency:	TOTAL	4,180,000	3,698,320	441,900	2,587,000					10,907,220

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	572,971	698,900	58,100	300,700					1,630,671
• Funding Agency:	TOTAL	572,971	698,900	58,100	300,700					1,630,671

**Project Total**

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	4,752,971	4,397,220	500,000	2,887,700					12,537,891
	TOTAL	4,752,971	4,397,220	500,000	2,887,700					12,537,891

**Comments:**

- \*\*\*\*\* Version 16 - 01/05/2015 \*\*\*\*\*
- \*\*\*\*\* DFTIP Version 1 - 03/10/2014 \*\*\*\*\*
- Carry Over
- \*\*\*\*\* Version 12 - 02/19/2013 \*\*\*\*\*
- \*\*\*\*\* Version 11 - 02/06/2013 \*\*\*\*\*
- \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*
- \*\*\*\*\* Version 8 - 09/07/2011 \*\*\*\*\*
- \*\*\*\*\* Version 7 - 03/03/2011 \*\*\*\*\*
- \*\*\*\*\* Version 6 - 03/31/2010 \*\*\*\*\*
- \*\*\*\*\* Version 5 - 02/10/2010 \*\*\*\*\*
- \*\*\*\*\* Version 4 - 01/14/2010 \*\*\*\*\*
- \*\*\*\*\* Version 3 - 05/13/2008 \*\*\*\*\*
- \*\*\*\*\* Version 2 - 04/01/2008 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 07/20/2007 \*\*\*\*\*

**Amendment #2:  
Lump sum listing  
revised to reflect  
current project  
understanding.**







**San Joaquin Council of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2014**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<b>San Joaquin County</b>										
<b>SHOPP - Bridge Preservation</b>										
Bridge - State (HBRR)	\$65249		\$7,810		\$4,869	\$52,570		\$7,174	\$1,115	\$56,960
TOTAL	\$65249		\$7,810		\$4,869	\$52,570		\$7,174	\$1,115	\$56,960
<b>SHOPP - Collision Reduction</b>										
Surface Transportation Program	\$15593		\$7,018	\$8,575				\$3,122	\$139	\$12,332
TOTAL	\$15593		\$7,018	\$8,575				\$3,122	\$139	\$12,332
<b>SHOPP - Emergency Response</b>										
National Hwy System	\$1496		\$1,496					\$58		\$1,438
TOTAL	\$1496		\$1,496					\$58		\$1,438
<b>SHOPP - Mandates</b>										
National Hwy System	\$1848				\$1,848			\$375	\$551	\$922
TOTAL	\$1848				\$1,848			\$375	\$551	\$922
<b>SHOPP - Mobility</b>										
National Hwy System	\$31409		\$31,409					\$3,777	\$711	\$26,921
TOTAL	\$31409		\$31,409					\$3,777	\$711	\$26,921
<b>SHOPP - Roadway Preservation</b>										
National Hwy System	\$124385		\$63,074	\$37,511		\$23,800		\$8,197	\$553	\$115,635
TOTAL	\$124385		\$63,074	\$37,511		\$23,800		\$8,197	\$553	\$115,635
<b>County TOTAL</b>	<b>\$239,980</b>		<b>\$110,807</b>	<b>\$46,086</b>	<b>\$6,717</b>	<b>\$76,370</b>		<b>\$22,703</b>	<b>\$3,069</b>	<b>\$214,208</b>

# 2014 State Highway Operation & Protection Program

## District 10 - San Joaquin County

### Current Official Document

#### (Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFunc	StateSup
<b><u>SHOPP - Bridge Preservation</u></b>												
4	R16.6		In Stockton, at the Crosstown Freeway Viaduct Bridge No 29-0269. Reconstruct hinges, replace joint seals and bearing pads.	1C090	3065		2014/15	201.119	0	6,248	0	1,562
5		0.0	In Stockton, at Route 5/4 Separation Bridge No. 29-0232R/L, Route 4/5 Connector Undercrossing Bridge No. 29-0235R/L and Route 5/4 Connector viaduct Bridge No. 29-0233H. Seismic retrofit.	0G720	0337		2016/17	201.113	0	2,195	0	2,674
99	0.0	0.3	In Ripon, at the San Joaquin/ Stanislaus County line. At the Stanislaus River Bridge No. 29-0013L/R. Rehabilitate Bridge.	0L020	0321		2017/18	201.110	133	17,355	0	6,075
VAR		0.0	In San Joaquin, Merced, and Stanislaus counties at various bridge locations. Bridge seismic retrofit.	0P550	0338		2017/18	201.113	34	23,373	0	5,600
<b><u>SHOPP - Collision Reduction</u></b>												
12			In San Joaquin and Calaveras County, on Routes 12 and 26 at various locations. Install centerline and shoulder rumble strips.	0Y650	3081		2014/15	201.010	0	2,109	0	844
4	R16.2	-16.2	In Stockton, at the connector ramp from eastbound Route 4 to southbound Route 5. Place high friction surface material and upgrade guardrail and signs.	0W110	3014		2014/15	201.010	28	2,160	0	935
5	41.7	4.2	Near Thornton, from Turner Road to Beaver Slough Bridge. Construct double thrie beam median barrier.	0X540	3015		2015/16	201.010	0	2,992	0	1,486
88	15.4		In San Joaquin County, on Route 88 from east of View Lane to west of Mokelumne River Bridge; also in Calaveras County on Route 4 from east of Hodson Road to west of Hunt Road. Install	0Y680	3057		2014/15	201.010	0	591	0	351
99	23.8	15.0	In San Joaquin County from south of Morada Lane to the Sacramento County line at various locations. Upgrade guardrail and guardrail end treatment.	0X450	3016		2015/16	201.015	12	2,746	0	1,339
<b><u>SHOPP - Emergency Response</u></b>												
4	19.8		In Stockton, at Route 99. Repair bridge No. 29-0155.	1E470	3086		2014/15	201.130	0	900	0	160
VAR			In San Joaquin County on Routes 4, 5, and 99 at various locations. Upgrade irrigation system.	1E390	3085		2014/15	201.131	0	350	0	86
<b><u>SHOPP - Mandates</u></b>												
12	14.9		In Lodi, from Westgate Drive to Route 99. Upgrade pedestrian curb ramps to ADA standards.	0Y550	3079		2016/17	201.361	451	672	0	725
<b><u>SHOPP - Mobility</u></b>												
205	L0.0		Near Tracy, from Route 5 in San Joaquin County to Route 580 in Alameda County. Install Intelligent Transportation System (ITS).	1C210	3073		2014/15	201.315	10	6,769	0	2,774
4	16.0		In Stockton, between Interstate 5 and Route 99; also on local roads from Route 99 to the District Transportation Management Center (TMC). Install fiber optic lines, Changeable message signs,	0X970	3058		2014/15	201.315	15	3,227	0	601
580	4.8		In and near Tracy, from Route 5 to Route 205. Install fiber optic lines, changeable message signs, closed circuit televisions and Traffic Monitoring stations.	0W750	3068		2014/15	201.315	0	8,330	0	1,804
VAR			In San Joaquin, Mariposa, Merced, Stanislaus, and Tuolumne counties on various highways at various locations. Upgrade and/or replace aging Intelligent Transportation Systems (ITS)	1C220	3072		2014/15	201.315	50	5,320	0	2,509

# 2014 State Highway Operation & Protection Program

## District 10 - San Joaquin County

### Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFunc	StateSup
<b><u>SHOPP - Roadway Preservation</u></b>												
120	6.5		In and near Manteca, from west of Vasconcellos Avenue to west of Escalon Bellota/McHenry Avenue. Rehabilitate pavement.	0Y950	3062		2014/15	201.121	20	3,700	0	450
132	0.4	3.8	Near Vernalis, from east of Route 580 to Stanislaus County line. Rehabilitate roadway.	0G820	7835		2015/16	201.122	2	30,801	0	6,708
4	0.0	8.3	Near Holt, from the Contra Costa County line to east of Bacon Island Road/Trapper Road. Rehabilitate pavement.	3A750	7012		2014/15	201.121	0	6,300	0	1,400
580	0.0	5.0	Near Tracy, from Junction Interstate 5 to Junction 132. Pavement repair and widen shoulders.	0G810	7901		2014/15	201.120	12	15,439	0	3,366
580	5.0	10.3	Near Tracy, from Route 132 Westbound on-ramp to west of Corral Hollow Road. Rehabilitate pavement.	0Q170	0164		2014/15	201.121	0	14,007	0	1,706
88	16.4	9.0	Near Lockeford, from east of Disch Road to the Amador County line. Rehabilitate pavement.	0Q180	0165		2017/18	201.121	0	6,100	0	1,300
99	0.0	5.7	In and near Ripon, from the Stanislaus County line to south of South Junction Route 120 Separation. Rehabilitate pavement.	0Q160	0163		2017/18	201.121	0	13,800	0	2,600
99	18.5		In and near Stockton, from north of Marsh Street Pedestrian Overcrossing to Hammer Lane Overcrossing. Rehabilitate pavement.	0Y900	3060		2014/15	201.121	0	5,000	0	446
VAR			In San Joaquin, Amador, Calaveras, Mariposa, Merced, Stanislaus, and Tuolumne counties on various highways at various locations. Upgrade highway signs and lighting.	1C000	3071		2014/15	201.170	0	1,200	0	795
Total San Joaquin County: 25 Projects									767	181,684	0	48,296
Report Total: 25 Projects									767	181,684	0	48,296

## 212-0000-0403 HSIP Backup Listing

**MPO: SJCOG (San Joaquin Council of Governments)**  
**Backup List Updated On: 11/21/2014**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-10-004		10	San Joaquin County	SJCOG	Wilson Way/Newton Rd. (McAllen Rd.)	Construct left-turn and right-turn lanes; install protected left-turn phasing and RR preemption	\$ 1,022,000	\$ 900,000	\$ 122,000	\$ 162,000	\$ 738,000	\$ -	\$ -	\$ -	\$ -
HSIP5-10-007	HR3	10	San Joaquin County	SJCOG	Peltier Rd. from 300 ft. west of Bender Road to Lower Sacramento Road	Widen and pave shoulders; install rumble strips and striping (center-line and edge-lines)	\$ 882,000	\$ 793,800	\$ 88,200	\$ 90,000	\$ 703,800	\$ -	\$ -	\$ -	\$ -
HSIP5-10-008		10	San Joaquin County	SJCOG	Cherokee Rd./Newton Rd.	Install left-turn lane and relocate right-turn lane	\$ 630,000	\$ 567,000	\$ 63,000	\$ 90,000	\$ 477,000	\$ -	\$ -	\$ -	\$ -
HSIP6-10-004	HR3	10	San Joaquin County	SJCOG	On Schulte Rd approx 1,500' west of Lammers Rd and on Corral Hollow Rd near Tracy city limit	Install High Friction Surface Treatment	\$ 750,900	\$ 675,800	\$ 75,100	\$ 114,300	\$ -	\$ -	\$ 561,500	\$ -	\$ -
HSIP5-10-012		10	Stockton	SJCOG	Various locations on Brookside Rd., Davis Rd., Wagner Heights Rd., Scott Creek Dr., Tam O' Shanter Dr., Alexandria Pl., Feather River Dr., and Carolyn Weston Blvd.	Install flashing beacons; upgrade crosswalks and signs	\$ 331,000	\$ 223,500	\$ 107,500	\$ 24,200	\$ 199,300	\$ -	\$ -	\$ -	\$ -
HSIP5-10-013		10	Stockton	SJCOG	Harding Way/EI Dorado St.; Harding Way/Center St.	Upgrade traffic signals and curb ramps; modify protected left-turn phasing	\$ 721,000	\$ 648,900	\$ 72,100	\$ 116,100	\$ 532,800	\$ -	\$ -	\$ -	\$ -
HSIP5-10-014		10	Stockton	SJCOG	California St./Washington St.; California St./Lafayette St.	Upgrade traffic signals and curb ramps; install pedestrian countdown heads and audible signals	\$ 668,700	\$ 601,800	\$ 66,900	\$ 65,880	\$ 535,920	\$ -	\$ -	\$ -	\$ -
HSIP5-10-015		10	Stockton	SJCOG	Twenty-one (21) intersections throughout the city	Install Emergency Vehicle Preemption (EVP) systems	\$ 780,000	\$ 600,800	\$ 179,200	\$ 89,300	\$ 511,500	\$ -	\$ -	\$ -	\$ -
HSIP6-10-006		10	Stockton	SJCOG	Arch Airport Rd/B St	Install traffic signals	\$ 562,700	\$ 506,300	\$ 56,400	\$ -	\$ -	\$ -	\$ 506,300	\$ -	\$ -
HSIP6-10-007		10	Stockton	SJCOG	On West Lane between Knickerbocker Dr and Morada Lane; On West Lane Frontage Rd between Knickerbocker Dr and Morada Lane	Construct curb, sidewalks, curb ramps, gutter; install drainage, striping and signs; modify electrical	\$ 1,050,000	\$ 944,900	\$ 105,100	\$ -	\$ -	\$ -	\$ 944,900	\$ -	\$ -
HSIP6-10-008		10	Stockton	SJCOG	On El Dorado St between Duncan Ave and E Alpine Ave	Upgrade traffic signals (interconnect) ; Install detection	\$ 210,000	\$ 188,900	\$ 21,100	\$ -	\$ -	\$ -	\$ 188,900	\$ -	\$ -
HSIP6-10-009		10	Stockton	SJCOG	Various locations throughout Stockton	Install Rectangular Rapid Flashing Beacons; Upgrade signs and crosswalks	\$ 581,000	\$ 522,900	\$ 58,100	\$ 81,000	\$ -	\$ 441,900	\$ -	\$ -	\$ -
HSIP6-10-010		10	Stockton	SJCOG	29 intersections throughout Stockton	Upgrade traffic signals	\$ 428,400	\$ 385,400	\$ 43,000	\$ -	\$ -	\$ -	\$ 385,400	\$ -	\$ -
				<b>Total (SJCOG)</b>			<b>\$ 8,617,700</b>	<b>\$ 7,560,000</b>	<b>\$ 1,057,700</b>	<b>\$ 832,780</b>	<b>\$ 3,698,320</b>	<b>\$ 441,900</b>	<b>\$ 2,587,000</b>	<b>\$ -</b>	<b>\$ -</b>

## Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 2  
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2			
LOCAL	Sales Tax											
	-- City											
	-- County											
	Gas Tax											
	-- Gas Tax (Subventions to Cities)											
	-- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$6,129	\$7,361	\$9,975	\$9,341	\$4,919	\$4,919	\$4,808	\$4,808	\$26,429	\$551	
	-- County General Funds			\$392	\$392	\$159	\$159					
	-- City General Funds	\$5,914	\$7,188	\$9,545	\$8,911	\$4,760	\$4,760	\$4,808	\$4,808	\$25,667	\$211	
	-- Street Taxes and Developer Fees	\$215	\$173	\$38	\$38							
	-- RSTP Exchange funds											
	Transit											
	-- Transit Fares											
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$33,554	\$34,253	\$6,377	\$6,054	\$8,811	\$8,811	\$605	\$454	\$49,572			
Local Total	\$39,683	\$41,614	\$16,352	\$15,395	\$13,730	\$13,730	\$5,413	\$5,262	\$76,001			
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600		
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)											
	Regional Total	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600		
STATE	State Highway Operations and Protection Program	\$42,165	\$104,757	\$35,894	\$46,086	\$25,590	\$6,717	\$84,070	\$76,370	\$233,930		
	SHOPP	\$42,165	\$102,997	\$35,894	\$46,086	\$25,590	\$6,717	\$84,070	\$76,370	\$232,170		
	SHOPP Prior											
	State Minor Program		\$1,760							\$1,760		
	State Transportation Improvement Program	\$124	\$324	\$3,194	\$3,394	\$12,100	\$12,300	\$28,261	\$28,261	\$44,279		
	STIP	\$124	\$324	\$3,194	\$3,394	\$12,100	\$12,300	\$28,261	\$28,261	\$44,279		
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A	\$2,400	\$2,400	\$7,400	\$7,400					\$9,800		
	Proposition 1 B	\$2,072	\$2,072	\$14	\$14					\$2,086		
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program											
	Other (See Appendix 3)	\$7,196	\$7,196	\$8,059	\$8,059	\$1,600	\$1,600	\$1,640	\$1,640	\$18,495		
	State Total	\$53,957	\$116,749	\$54,561	\$64,953	\$39,290	\$20,617	\$113,971	\$106,271	\$308,590		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants											
	5308 - Clean Fuel Formula Program	\$12,833	\$12,833	\$12,345	\$12,345	\$1,800	\$1,800	\$1,960	\$1,960	\$28,938		
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$4,556		
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas											
	5311f - Intercity Bus	\$274	\$274	\$275	\$275					\$549		
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$12,336		
	5339 - Bus and Bus Facilities Formula Grants	\$699	\$699	\$169	\$169					\$868		
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$18,029	\$18,029	\$17,012	\$17,012	\$6,023	\$6,023	\$6,183	\$6,183	\$47,247		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,099	\$8,099	\$9,650	\$9,650	\$9,198	\$9,198	\$9,697	\$9,697	\$36,644	
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo												
Highway Bridge Program (HBP)		\$25,320	\$25,320	\$20,919	\$20,919	\$43,352	\$12,288	\$863	\$863	\$59,390		
Highway Safety Improvement Program (HSIP)			\$3,698	\$2,419	\$442		\$2,587			\$6,727		
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails												
Safe Routes to School (SRTS)				\$1,643	\$1,643					\$1,643		
Surface Transportation Program (RSTP)		\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$32,872		
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)		\$2,800	\$2,800	\$2,000	\$3,000					\$5,800		
Federal Highway Total		\$44,437	\$48,135	\$44,849	\$43,872	\$60,768	\$32,291	\$18,778	\$18,778	\$143,076		
Other Federal Railroad Administration (see Appendix 6)												
	Federal Railroad Administration Total											
Federal Total	\$62,466	\$66,164	\$61,861	\$60,884	\$66,791	\$38,314	\$24,961	\$24,961	\$190,323			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL	\$157,006	\$225,427	\$133,674	\$142,132	\$120,711	\$73,561	\$145,245	\$137,394	\$578,514			

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

San Joaquin Council of Governments  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 2  
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF Fund Total	\$12,551	\$13,250	\$3,777	\$3,454	\$2,706	\$2,706			\$19,410
Private Funds Fund Total	\$2,600	\$2,600	\$2,600	\$2,600	\$6,105	\$6,105	\$605	\$454	\$11,759
TDA match used on Streets and Roads									
Local Funds - Advance Construction	\$18,403	\$18,403							\$18,403
<b>Local Other Total</b>	<b>\$33,554</b>	<b>\$34,253</b>	<b>\$6,377</b>	<b>\$6,054</b>	<b>\$8,811</b>	<b>\$8,811</b>	<b>\$605</b>	<b>\$454</b>	<b>\$49,572</b>

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$4,619	\$4,619	\$4,645	\$4,645	\$1,600	\$1,600	\$1,640	\$1,640	\$12,504
ATP	\$2,577	\$2,577	\$3,414	\$3,414					\$5,991
<b>State Other Total</b>	<b>\$7,196</b>	<b>\$7,196</b>	<b>\$8,059</b>	<b>\$8,059</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,640</b>	<b>\$1,640</b>	<b>\$18,495</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Public Transportation Account Fund	\$2,000	\$2,000	\$2,000	\$2,000					\$4,000
High Risk Rural Road Program	\$800	\$800							\$800
National Highway System Fund				\$1,000					\$1,000
<b>Federal Highway Other Total</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,000</b>	<b>\$3,000</b>					<b>\$5,800</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

San Joaquin Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 2  
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2		
LOCAL	Local Total		\$39,683	\$41,614	\$16,352	\$15,395	\$13,730	\$13,730	\$5,413	\$5,262	\$76,001
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
STATE	State Highway Operations and Protection Program		\$42,165	\$104,757	\$35,894	\$46,086	\$25,590	\$6,717	\$84,070	\$76,370	\$233,930
	SHOPP		\$42,165	\$102,997	\$35,894	\$46,086	\$25,590	\$6,717	\$84,070	\$76,370	\$232,170
	SHOPP Prior										
	State Minor Program			\$1,760							\$1,760
	State Transportation Improvement Program		\$124	\$324	\$3,194	\$3,394	\$12,100	\$12,300	\$28,261	\$28,261	\$44,279
	STIP		\$124	\$324	\$3,194	\$3,394	\$12,100	\$12,300	\$28,261	\$28,261	\$44,279
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A		\$2,400	\$2,400	\$7,400	\$7,400					\$9,800
	Proposition 1 B		\$2,072	\$2,072	\$14	\$14					\$2,086
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
Other (See Appendix B)		\$7,196	\$7,196	\$8,059	\$8,059	\$1,600	\$1,600	\$1,640	\$1,640	\$18,495	
	State Total		\$53,957	\$116,749	\$54,561	\$64,953	\$39,290	\$20,617	\$113,971	\$106,271	\$308,590
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$12,833	\$12,833	\$12,345	\$12,345	\$1,800	\$1,800	\$1,960	\$1,960	\$28,938
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants		\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$4,556
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$274	\$274	\$275	\$275					\$549
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$12,336
	5339 - Bus and Bus Facilities Formula Grants		\$699	\$699	\$169	\$169					\$868
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total		\$18,029	\$18,029	\$17,012	\$17,012	\$6,023	\$6,023	\$6,183	\$6,183	\$47,247
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,332	\$5,332	\$9,013	\$9,013	\$9,188	\$9,188	\$9,139	\$9,139	\$32,672
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$25,320	\$25,320	\$20,919	\$20,919	\$43,352	\$12,288	\$863	\$863	\$59,390
	Highway Safety Improvement Program (HSIP)			\$3,698	\$2,419	\$442		\$2,587			\$6,727
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$1,643	\$1,643					\$1,643
	Surface Transportation Program (RSTP)		\$8,217	\$8,217	\$8,216	\$8,216	\$8,218	\$8,218	\$8,180	\$8,180	\$32,831
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)		\$2,800	\$2,800	\$2,000	\$3,000					\$5,800	
	Federal Highway Total		\$41,669	\$45,367	\$44,210	\$43,233	\$60,758	\$32,281	\$18,182	\$18,182	\$139,063
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$59,698	\$63,396	\$61,222	\$60,245	\$66,781	\$38,304	\$24,365	\$24,365	\$186,310
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$154,238	\$222,659	\$133,035	\$141,493	\$120,701	\$73,551	\$144,649	\$136,798	\$574,501

MPO Financial Summary Notes:



TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 2  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,767	\$2,767	\$637	\$637	\$10	\$10	\$558	\$558	\$3,972
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
Surface Transportation Program (RSTP)	\$1	\$1	\$2	\$2			\$38	\$38	\$41	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$2,768	\$2,768	\$639	\$639	\$10	\$10	\$596	\$596	\$4,013
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,768	\$2,768	\$639	\$639	\$10	\$10	\$596	\$596	\$4,013
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$2,768</b>	<b>\$2,768</b>	<b>\$639</b>	<b>\$639</b>	<b>\$10</b>	<b>\$10</b>	<b>\$596</b>	<b>\$596</b>	<b>\$4,013</b>



**San Joaquin Council of Governments**  
**2014 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
National Hwy System Fund Total	RIP	\$6,499	\$5,499		\$1,000						\$6,499
State Cash Fund Total	RIP	\$3,252	\$2,252	\$200	\$200	\$200	200	\$200			\$3,252
STIP Advance Construction Fund Total	RIP	\$30,903	\$124	\$124	\$3,194	\$12,100	3,061	\$12,300			\$30,903
STP Local Fund Total	RSTP	\$49,780	\$16,950	\$8,217	\$8,215	\$8,218	8,180		\$5,571	\$126	\$44,083
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservatic	\$84,194	\$26,755			\$4,869	52,570		\$1,188	\$6	\$83,000
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reductio	\$33,222	\$17,629	\$7,018	\$8,575				\$893	\$226	\$32,103
SHOPP Advance Construction (AC) Fund Total	SHOPP - Emergency Respo	\$1,496		\$1,496							\$1,496
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$1,848				\$1,848					\$1,848
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$35,898	\$4,489	\$31,409							\$35,898
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preserv	\$218,784	\$94,399	\$63,074	\$37,511		23,800				\$218,784
High Speed Passenger Train Bond Program (Propos	State Bond	\$20,774	\$10,974	\$2,400	\$7,400						\$20,774
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$239						\$239			\$239
Public Transportation Modernization, Improvement, &	State Bond	\$20,317	\$18,231	\$2,072	\$14				\$427	\$2,005	\$17,885
<b>Total Programmed for all Funds:</b>		\$1,252,556	\$548,120	\$222,659	\$141,492	\$73,551	136,799	\$130,456	\$32,905	\$37,365	\$1,182,286

## Attachment 3



**RESOLUTION  
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-15-17**

**RESOLUTION APPROVING (TYPE 3) AMENDMENT #2 TO THE 2015 FEDERAL  
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2015 Federal Transportation Improvement Program Amendment #2 (2015 FTIP Amendment #2) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #2 program listing is consistent with: 1) the 2015 Regional Transportation Plan; 2) the 2014 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #2 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #2 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2015 FTIP (Type 3) Amendment #2 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #2 is consistent with the adopted Conformity Analysis for the 2015 FTIP and the 2015 RTP; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #2 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #2 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from January 14, 2015 to January 21, 2015 consistent with the SJCOG adopted Public Participation Plan.

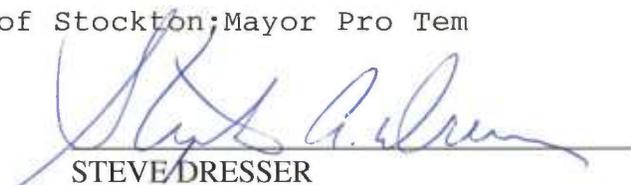
NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2015 FTIP (Type 3) Amendment #2; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 22<sup>nd</sup> day of January 2015.

AYES: Supervisor Bestolarides, San Joaquin County; Mayor Debrum, City of Manteca; Vice Mayor Dresser, City of Lathrop; Councilman Kuehne, City of Lodi; Mayor Maciel, City of Tracy; Mayor Silva, City of Stockton Supervisor Villapudua, San Joaquin County; Councilman Zapien, City of Stockton; Mayor Zuber, City of Ripon.

NOES:

ABSENT: Councilman Holman, City of Stockton; Mayor Pro Tem Laugero, City of Escalon.



STEVE DRESSER  
Chair