



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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AND
THE COUNTY OF
SAN JOAQUIN

April 12, 2016

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the San Joaquin Council of Governments Amendment #19 to the 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry,

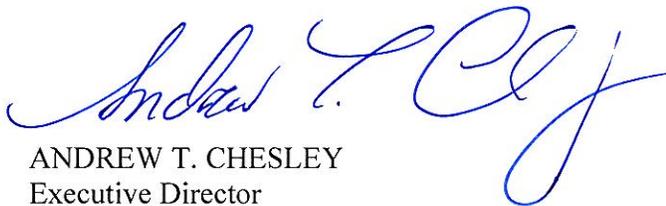
Enclosed for your review and approval is Amendment #19 to the 2015 Federal Transportation Improvement Program (2015 FTIP). Amendment #19 is a Type 3 Formal Amendment to the 2015 FTIP. Amendment #19 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment #19 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2015 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A seven-day public review and interagency consultation period for Amendment #19 commenced on March 17, 2016 and concluded on March 24, 2016. The public participation process for Amendment #19 to the 2015 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On March 24, 2016 the San Joaquin Council of Governments Board of Directors approved Amendment #19 by resolution R-16-23. State and Federal approval is required for Amendment #19 to the 2015 FTIP.

April 12, 2016
Mr. Muhaned Aljabiry

Included with this letter is one hard copy of Amendment #19 to the 2015 FTIP, including the four year financial plan. Amendment #19 to the 2015 FTIP is available online on the San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Ryan Niblock at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Ms. Cecilia Crenshaw, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Ms. Diane Nguyen, SJCOG
Ms. Nicole Gorham, SJCOG

STAFF REPORT

SUBJECT: 2015 Federal Transportation
Improvement Program (Type 3)
Amendment #19

RECOMMENDED ACTION: (1) Approve Formal Amendment #19
to the 2015 Federal Transportation
Improvement Program; and
(2) Adopt Resolution R-16-23

SUMMARY:

Every federal transportation dollar in San Joaquin must be identified in the San Joaquin Council of Governments (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended. The FTIP is the four-year capital improvement program that provides any agency receiving the federal funding the authority to move forward to seek approval to expend the funds. If a project is not identified in the TIP, an amendment to the plan is needed. There are different “types” of amendments, depending on the change proposed.

Amendment #19 is a Type 3 amendment which adds projects that are exempt from conformity into the FTIP. The amendment would modify one listings and add three new listings, involving changes to the following programs: Federal Transit Administration (FTA) 5307, Federal Transit Administration (FTA) 5337, and Recreational Trails Program. Notations in CTIPS for the 2015 FTIP are added as follows:

- CTIPS ID 212-0000-0608: Grouped Projects for Activities that Do Not Relate to Construction: modifies grouped listing to add one new project from Recreational Trails Program and match current Caltrans backup list, with increase of \$26,884 in Recreational Trails funds and \$3,666 in Local Funds in FY 15/16.
- CTIPS ID 212-0000-0690: Preventative Maintenance: adds new project with \$396,300 in FTA 5307 funds and \$50,000 in FTA 5337 funds in FY 14/15.
- CTIPS ID 212-0000-0691: Positive Train Control: adds new project with \$71,600 in FTA 5307 funds in FY 14/15.
- CTIPS ID 212-0000-0692: SJRRC Planning: adds new project with \$50,000 in FTA 5307 funds in FY 14/15.

The details behind the amendment can be found at www.sjcog.org/index.aspx?nid=110 which was posted for the required seven day review period.

The changes made by Amendment #19 do not interfere with the conformity analysis years as assumed for the regional emissions analysis of the currently conformed and amended 2015 RTP and 2015 FTIP. The cost changes for these projects do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2015 FTIP as amended meets all the applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #19 to the 2015 FTIP and Adopt Resolution R-16-23.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation would add one new projects into the FTIP, and make adjustments to three project listings. In total, these additions and adjustments amount to a total of \$598,450 over the four year FTIP period (FY 2014/15 – FY 17/18).

BACKGROUND:

The Federal Transportation Improvement Program (FTIP) is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties.

The premise behind an FTIP is that it serves as the incremental implementation (four years) of the long-range Regional Transportation Plan (RTP). The FTIP also serves to present federal funding agencies with manageable components to fund the long-range plan. If any amendments made to the FTIP cause a change in the financial element, it is required that a revised financial plan be open to public comment. SJCOG is proposing a Type 3 amendment to the 2015 FTIP (FY 2014/15 – FY 17/18). This amendment consists of addition of a projects exempt from Air Quality Conformity.

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website on March 17, 2016 at www.sjcog.org. Comments can be accepted on the FTIP Amendment #19 until noon on March 24, 2016. SJCOG Board is anticipated to take action on Amendment #19 at the March 24, 2016 meeting. State and Federal approval of this amendment is required.

ATTACHMENTS

1. Resolution R-16-23

Prepared by: Ryan Niblock, Senior Regional Planner and David Ripperda, Assistant Regional Planner

Attachment 1

Summary of Changes
SICOG Amendment Number 19

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0698	GPF Activities that Do Not Relate to Construction	Adds one new Recreational Trails Project in FY 15/16	CON	Recreational Trails	\$0	\$26,884	15/16	Recreational Trails	\$26,884	\$30,550	100%	Adds Recreational Trails Motorized project RTM-15-015 to grouped listing
New	212-0000-0690	Preventative Maintenance	Adds new project	CON	Private Funds	\$0	\$3,666	15/16	Local Funds	\$3,666			
New	212-0000-0691	Positive Train Control	Adds new project	CON	FTA 5307	\$0	\$395,300	14/15	5307 - UZA Formula Grants	\$395,300	\$446,300	100%	New project added using FY 14/15 apportionments
New	212-0000-0692	SURFC Planning	Adds new project	CON	FTA 5337	\$0	\$50,000	14/15	5337 - State of Good Repair	\$50,000			
New				CON	FTA 5307	\$0	\$71,600	14/15	5307 - UZA Formula Grants	\$71,600	\$71,600	100%	New project added using FY 14/15 apportionments
New				CON	FTA 5307	\$0	\$50,000	14/15	5307 - UZA Formula Grants	\$50,000	\$50,000	100%	New project added using FY 14/15 apportionments

Sum of Net Change by Federal Fiscal Year and Fund Source

14/15	15/16	16/17	17/18
\$0	\$26,884	\$0	\$0
\$0	\$3,666	\$0	\$0
\$517,500	\$0	\$0	\$0
\$50,000	\$0	\$0	\$0
\$567,900	\$30,550	\$0	\$0
Total			

Local Funds	Recreational Trails	FTA 5307	FTA 5337	Total
\$0	\$26,884	\$0	\$0	\$26,884
\$0	\$3,666	\$0	\$0	\$3,666
\$517,500	\$0	\$0	\$0	\$517,500
\$50,000	\$0	\$0	\$0	\$50,000
\$567,900	\$30,550	\$0	\$0	\$598,450
Total				

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: MPO ID: SJ11-9009 ROUTE: PM:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories--Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANTHONY ZEPEDA

PHONE: (209) 235-0600

EMAIL: zepeda@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog	RW	
4	Active	06/22/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	9	4,478,000			
3	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	4,377,000			
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		4,227,000			
1	Official	12/17/2012	WRIDDER	Adoption		2,717,000			

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* CMAQ -										
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	2,517,382			1,106,000	855,000				4,478,382
	TOTAL	2,517,382			1,106,000	855,000				4,478,382

Comments:

***** Version 4 - 06/22/2015 *****

Prior version

***** Version 3 - 02/11/2015 *****

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****

Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: CT PROJECT ID: EA: COUNTY: San Joaquin County	CTIPS ID: 212-0000-0608 MPO ID: SJ11-9009 ROUTE: PM:	TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories-Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
5	Active	03/16/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	4,509,000			
4	Official	06/22/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	4,478,000			
3	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	4,377,000			
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		4,227,000			
1	Official	12/17/2012	WRIDDER	Adoption		2,717,000			

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Congestion Mitigation	CON	2,517,382			1,106,000	855,000				4,478,382
• Funding Agency:	TOTAL	2,517,382			1,106,000	855,000				4,478,382
• Other Fed -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Recreational Trails Program	CON			26,884						26,884
• Funding Agency:	TOTAL			26,884						26,884
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Private Funds	CON			3,666						3,666
• Funding Agency:	TOTAL			3,666						3,666
Project Total	PE									
	RW									
	CON	2,517,382		30,550	1,106,000	855,000				4,508,932
	TOTAL	2,517,382		30,550	1,106,000	855,000				4,508,932

Comments:

***** Version 5 - 03/16/2016 *****

***** Version 4 - 06/22/2015 *****

***** Version 3 - 02/11/2015 *****

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****

Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

Amendment adds 1 project to Grouped Listing (Project RTM-15-015), adding \$26,884 in Recreational Trails funds and \$3,666 in Private Funds for CON in FY 15/16.

**Grouped Projects for Activities that do not relate to Construction Backup List
CTIP ID : 212-0000-0608**

FFY 14/15						
Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP	Local Funds	Project Cost
Total				\$0	\$0	\$0
FFY 15/16						
Project Sponsor	Project Title	Project Description and Limits	Phase	Recreational Trail Funds	Local Funds	Project Cost
California Trail User Coalition	Stanislaus National Forest Area 1st Trail Map	Composition and printing of Stanislaus National Forest Area trail map (Project RTM-15-015)	CON	\$26,884	\$3,666	\$30,550
Total				\$26,884	\$3,666	\$30,550
FFY 16/17						
Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
SJCOG	TDM Ridesharing	San Joaquin County Regional Ridehsare Program, Commute Connection	CON	\$1,106,000	\$0	\$1,106,000
Total				\$1,106,000	\$0	\$1,106,000
FFY 17/18						
Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
SJCOG	TDM Ridesharing	San Joaquin County Regional Ridehsare Program, Commute Connection	CON	\$855,000	\$0	\$855,000
Total				\$855,000	\$0	\$855,000

Remarks:

- 1) Toll credits apply for CON in FY 16/17 on the SJCOG TDM Ridesharing project
- 2) Toll credits apply for CON in FY 17/18 on the SJCOG TDM Ridesharing project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: San Joaquin County	MPO ID: SJ07-6004 ROUTE: PM:	TITLE (DESCRIPTION): Preventative Maintenance (SJRRRC shared costs for preventative maintenance)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL: brian@acerail.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
1	Active	03/16/2016	DRIPPERD	Amendment - New Project	19	446,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		396,300							396,300
• Funding Agency:	TOTAL		396,300							396,300

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: State of Good Repair Formula Grants	CON		50,000							50,000
• Funding Agency:	TOTAL		50,000							50,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		446,300							446,300
	TOTAL		446,300							446,300

Comments:
***** Version 1 - 03/16/2016 *****
Toll Credits apply for CON Phase

**New project consists \$396,300
in FTA 5307 funds and \$50,000
of FTA 5337 funds for CON in
FY 14/15. Toll Credits Apply.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0691 CT PROJECT ID: MPO ID: SJ14-6006 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Positive Train Control (Implementation of Positive Train Control)	MPO Aprv: Slate Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
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IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	03/16/2016	DRIPPERD	Amendment - New Project	19	72,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -			PE												
• Fund Source 1 of 1			RW												
• Fund Type: FTA5307 - Urbanized Area Formula Program			CON	71,600									71,600		
• Funding Agency:			TOTAL	71,600									71,600		

Comments:

***** Version 1 - 03/16/2016 *****

Toll Credits Apply for CON Phase

New project consists of \$71,600 in FTA 5307 funds in FY 14/15. Toll Credits Apply.

Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 19
 (\$ in 1,000)

LG 10/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 17	No. 19	No. 17	No. 19	No. 17	No. 19	No. 17	No. 19		
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$3,372	\$3,372	\$2,595	\$2,595	\$6,619	\$6,619	\$12,217	\$12,217	\$24,803	
	- County General Funds	\$616	\$616	\$269	\$269	\$1,544	\$1,544			\$2,429	
	- City General Funds	\$2,593	\$2,593	\$2,288	\$2,288	\$5,075	\$5,075	\$12,217	\$12,217	\$22,163	
	- Street Taxes and Developer Fees	\$173	\$173	\$38	\$38					\$211	
	- RSTP Exchange funds										
	Transit										
	- Transit Fares										
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$13,356	\$13,356	\$3,837	\$3,831	\$5,026	\$5,296	\$11,539	\$11,539	\$34,021		
Local Total	\$16,728	\$16,728	\$6,432	\$6,426	\$11,645	\$11,915	\$23,756	\$23,756	\$58,824		
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$1,970	\$1,970	\$26,491	\$26,491	\$900	\$900	\$900	\$900	\$30,261	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$1,970	\$1,970	\$26,491	\$26,491	\$900	\$900	\$900	\$900	\$30,261	
STATE	State Highway Operations and Protection Program	\$112,852	\$112,852	\$75,259	\$75,259	\$12,350	\$12,350	\$59,970	\$59,970	\$260,431	
	SHOPP	\$112,852	\$112,852	\$72,586	\$72,586	\$12,350	\$12,350	\$59,970	\$59,970	\$257,758	
	SHOPP Prior										
	State Minor Program			\$2,673	\$2,673					\$2,673	
	State Transportation Improvement Program	\$324	\$324	\$14,494	\$14,494	\$1,200	\$1,200	\$28,261	\$28,261	\$44,279	
	STIP	\$324	\$324	\$14,494	\$14,494	\$1,200	\$1,200	\$28,261	\$28,261	\$44,279	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A	\$5,319	\$5,319	\$4,481	\$4,481					\$9,800	
	Proposition 1 B	\$2,072	\$2,072	\$933	\$933					\$3,005	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)			\$5,558	\$5,558					\$5,558	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$85	\$85	\$67	\$67	\$728	\$728	\$2,586	\$2,586	\$9,289	
	Active Transportation Program	\$1,432	\$1,432	\$4,559	\$4,559	\$4,118	\$4,118	\$3,494	\$3,494	\$28,825	
	Other (See Appendix 3)	\$7,450	\$7,450	\$13,763	\$13,763	\$18,356	\$18,356	\$9,921	\$9,921	\$51,835	
	State Total	\$120,534	\$120,534	\$119,114	\$119,114	\$18,356	\$18,356	\$55,973	\$55,973	\$38,999	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,800	\$13,565	\$13,566	\$13,566	\$5,973	\$5,973	\$5,503	\$5,503	\$38,999	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants	\$1,139		\$1,139		\$1,139		\$1,139			
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$655	\$655							\$655	
	5311 - Formula Grants for Rural Areas	\$421	\$421	\$275	\$275					\$696	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$4,889	\$5,541	\$3,084	\$5,139	\$3,084	\$3,084	\$3,084	\$3,084	\$17,848	
	5339 - Bus and Bus Facilities Formula Grants	\$1,793	\$1,793	\$1,058	\$1,058	\$535	\$535	\$545	\$545	\$3,931	
	FTA Transfer from Prior FTIP			\$4,702	\$4,702					\$4,702	
	Other (See Appendix 4)										
	Federal Transit Total	\$23,477	\$24,974	\$23,624	\$25,132	\$10,731	\$9,552	\$10,271	\$9,132	\$68,331	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,418	\$13,418	\$9,650	\$9,650	\$9,198	\$9,198	\$9,697	\$9,697	\$41,963
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$1,760	\$1,760							\$1,760	
Highway Bridge Program (HBP)		\$9,057	\$9,057	\$23,971	\$24,047	\$34,278	\$36,358			\$69,463	
Highway Safety Improvement Program (HSIP)		\$3,862	\$3,862	\$491	\$491	\$5,074	\$5,074	\$7,705	\$7,705	\$17,132	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails					\$27					\$27	
Safe Routes to School (SRTS)				\$1,585						\$1,122	
Surface Transportation Program (RSTIP)		\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$32,872	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$2,681	\$2,681	\$2,000	\$2,000					\$4,681		
Federal Highway Total	\$30,996	\$38,996	\$45,915	\$44,433	\$56,768	\$58,848	\$25,620	\$26,742	\$169,020		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$62,473	\$61,970	\$69,739	\$69,565	\$67,499	\$68,440	\$35,891	\$35,874	\$235,851		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$210,705	\$210,202	\$221,776	\$221,596	\$98,440	\$99,651	\$154,838	\$154,821	\$686,271		

MPO Financial Summary Notes.

TABLE 1: REVENUE - APPENDICES

LG 10/12/2014

San Joaquin Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 19
 (\$ in 1,000)

Local Other	Appendix 1 - Local Other									
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LTF Fund Total	\$13,356	\$13,356	\$2,582	\$2,572	\$3,413	\$3,683	\$497	\$497	\$20,108	
Private Funds Fund Total			\$1,255	\$1,259	\$1,613	\$1,613	\$262	\$262	\$3,134	
Local Funds - Advance Construction							\$10,780	\$10,780	\$10,780	
Local Other Total	\$13,356	\$13,356	\$3,837	\$3,831	\$5,026	\$5,296	\$11,539	\$11,539	\$34,021	

Regional Other	Appendix 2 - Regional Other									
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

State Other	Appendix 3 - State Other									
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
TDA	\$7,450	\$7,450	\$6,922	\$6,922	\$4,118	\$4,118	\$3,494	\$3,494	\$21,984	
TIRCP			\$6,841	\$6,841					\$6,841	
State Other Total	\$7,450	\$7,450	\$13,763	\$13,763	\$4,118	\$4,118	\$3,494	\$3,494	\$28,825	

Federal Transit Other	Appendix 4 - Federal Transit Other									
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
National Research and Technology Program (5312)			\$4,702	\$4,702					\$4,702	
Federal Transit Other Total			\$4,702	\$4,702					\$4,702	

Federal Highway Other	Appendix 5 - Federal Highway Other									
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Public Transportation Account Fund	\$1,881	\$1,881	\$2,000	\$2,000					\$3,881	
High Risk Rural Road Program	\$800	\$800							\$800	
National Highway System Fund										
Federal Highway Other Total	\$2,681	\$2,681	\$2,000	\$2,000					\$4,681	

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other									
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Innovative Other	Appendix 7 - Innovative Other									
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 19
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19		
LOCAL	Local Total	\$16,728	\$16,728	\$6,432	\$6,426	\$11,645	\$11,915	\$23,756	\$23,756	\$58,824	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$1,970	\$1,970	\$26,491	\$26,491	\$900	\$900	\$900	\$900	\$30,261	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
	Regional Total	\$1,970	\$1,970	\$26,491	\$26,491	\$900	\$900	\$900	\$900	\$30,261	
STATE	State Highway Operations and Protection Program	\$112,852	\$112,852	\$75,259	\$75,259	\$12,350	\$12,350	\$59,970	\$59,970	\$260,431	
	SHOPP	\$112,852	\$112,852	\$72,586	\$72,586	\$12,350	\$12,350	\$59,970	\$59,970	\$257,758	
	SHOPP Prior										
	State Minor Program			\$2,673	\$2,673					\$2,673	
	State Transportation Improvement Program	\$324	\$324	\$14,494	\$14,494	\$1,200	\$1,200	\$28,261	\$28,261	\$44,279	
	STIP	\$324	\$324	\$14,494	\$14,494	\$1,200	\$1,200	\$28,261	\$28,261	\$44,279	
	STIP Prior										
	Transportation Enhancement, Prior										
	Proposition 1A	\$5,319	\$5,319	\$4,481	\$4,481					\$9,800	
	Proposition 1B	\$2,072	\$2,072	\$933	\$933					\$3,005	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)			\$5,558	\$5,558					\$5,558	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$85	\$85	\$67	\$67					\$152	
	Active Transportation Program	\$1,432	\$1,432	\$4,559	\$4,559	\$728	\$728	\$2,566	\$2,566	\$9,285	
Other (See Appendix B)	\$7,450	\$7,450	\$13,763	\$13,763	\$4,118	\$4,118	\$3,494	\$3,494	\$28,825		
	State Total	\$129,534	\$129,534	\$119,114	\$119,114	\$18,396	\$18,396	\$94,291	\$94,291	\$351,335	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,600	\$13,565	\$13,566	\$13,958	\$5,973	\$5,973	\$5,503	\$5,503	\$38,999	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants	\$1,139		\$1,139		\$1,139		\$1,139			
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$655	\$655							\$655	
	5311 - Formula Grants for Rural Areas	\$421	\$421	\$275	\$275					\$696	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$4,869	\$6,641	\$3,084	\$5,139	\$3,084	\$3,084	\$3,084	\$3,084	\$17,848	
	5339 - Bus and Bus Facilities Formula Grants	\$1,793	\$1,793	\$1,058	\$1,058	\$535	\$535	\$545	\$545	\$3,931	
	FTA Transfer from Prior FTIP Other (See Appendix C)			\$4,702	\$4,702					\$4,702	
		Federal Transit Total	\$23,477	\$22,974	\$23,824	\$25,132	\$10,731	\$9,592	\$10,271	\$9,132	\$66,831
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$12,910	\$12,910	\$8,530	\$8,530	\$9,138	\$9,138	\$9,226	\$9,226	\$39,804
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$1,760	\$1,760							\$1,760	
Highway Bridge Program (HBP)		\$9,057	\$9,057	\$23,971	\$24,047	\$34,278	\$36,358			\$69,463	
Highway Safety Improvement Program (HSIP)		\$3,862	\$3,862	\$491	\$491	\$5,074	\$5,074	\$7,705	\$7,705	\$17,132	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails					\$27					\$27	
Safe Routes to School (SRTS)				\$1,585					\$1,122	\$1,122	
Surface Transportation Program (RSTP)		\$7,342	\$7,342	\$7,170	\$7,370	\$8,008	\$7,916	\$8,074	\$8,074	\$30,702	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program Other (see Appendix D)	\$2,681	\$2,681	\$2,000	\$2,000					\$4,681		
	Federal Highway Total	\$37,612	\$37,612	\$43,747	\$42,465	\$56,499	\$58,486	\$25,005	\$26,127	\$164,691	
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$61,089	\$60,586	\$67,571	\$67,597	\$67,230	\$68,078	\$35,276	\$35,259	\$231,522	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL	\$209,321	\$208,818	\$219,608	\$219,628	\$98,171	\$99,289	\$154,223	\$154,206	\$681,942	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 19
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	
LOCAL	Local Total									
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$508	\$508	\$1,120	\$1,120	\$60	\$60	\$471	\$471	\$2,159
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$876	\$876	\$1,048	\$848	\$209	\$302	\$144	\$144	\$2,170
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other										
	Federal Highway Total	\$1,384	\$1,384	\$2,168	\$1,968	\$269	\$362	\$615	\$615	\$4,329
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,384	\$1,384	\$2,168	\$1,968	\$269	\$362	\$615	\$615	\$4,329
INNOVATIVE FINANCE	TIPIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,384	\$1,384	\$2,168	\$1,968	\$269	\$362	\$615	\$615	\$4,329

San Joaquin Council of Governments 2014 Metropolitan Transportation Improvement Program By Fund Type

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Congestion Mitigation Fund Total	\$49,268	\$7,913	\$12,910	\$8,530	\$9,138	\$9,226	\$1,541	\$3,916	\$49	\$45,294
SHOPP Advance Construction (AC) Fund Total	\$2,673	\$0		\$2,673						\$2,673
Demonstration-State TEA21 Fund Total	\$3,080	\$1,320	\$1,760					\$3,080		
ARRA - FTA 5307 Fund Total	\$5,254	\$5,254						\$381		\$4,873
Bus and Bus Facilities Program Fund Total	\$21,652	\$17,166	\$1,793	\$1,058	\$535	\$545	\$556			\$21,652
FTA - 5309(b) - New Starts, Small Starts and Core F	\$8,458	\$8,458								\$8,458
FTA 5310 Elderly & Disabilities Fund Total	\$655	\$0	\$655							\$655
FTA 5311 - Non Urbanized Fund Total	\$3,361	\$2,664	\$421	\$275						\$3,361
FTA5307 - Urbanized Area Formula Program Fund T	\$133,123	\$90,510	\$13,565	\$13,988	\$5,973	\$5,503	\$3,614			\$133,123
FTA5309(a) - Fixed Guideway Modernization Fund T	\$9,296	\$9,296						\$640	\$800	\$7,856
National Research and Technology Program (5312)	\$4,702	\$0		\$4,702						\$4,702
State of Good Repair Formula Grants Fund Total	\$20,988	\$3,140	\$6,541	\$5,139	\$3,084	\$3,084				\$20,988
Bridge - State (HBRR) Fund Total	\$12,984	\$2,004	\$200				\$10,780	\$2,204		\$10,780
National Hwy System Fund Total	\$4,473	\$0		\$4,473						\$4,473
Surface Transportation Program Fund Total	\$7,677	\$6,592		\$1,085				\$650	\$10,750	\$7,677
National Hwy System Fund Total	\$11,400	\$11,400								
Public Transportation Account Fund Total	\$100	\$100						\$100		
STIP Advance Construction Fund Total	\$25,000	\$0			\$25,000					\$25,000
Buy America Bonds Fund Total	\$46,622	\$46,622								\$46,622
City Funds Fund Total	\$64,245	\$8,459	\$2,583	\$2,288	\$5,075	\$12,217	\$33,623	\$2,073	\$1,576	\$60,596
County Funds Fund Total	\$5,052	\$3,224	\$16	\$269	\$1,544			\$2,669	\$571	\$1,813
Developer Fees Fund Total	\$799	\$587	\$173	\$38				\$124	\$290	\$384
Local Measure Fund Total	\$5,560	\$4,960	\$600							\$5,560
Local Transportation Funds Fund Total	\$29,720	\$9,592	\$13,356	\$2,592	\$3,683	\$497	\$4,968	\$4,968	\$14,428	\$10,324
Local Transportation Funds - Advance Construction	\$34,395	\$23,615				\$10,780				\$34,395
Private Funds Fund Total	\$14,988	\$11,854		\$1,259	\$1,613	\$262		\$105		\$14,883
SJ County Measure K Fund Total	\$47,497	\$17,235	\$1,970	\$26,491	\$900	\$900		\$3,216	\$8,681	\$35,600
TDA Fund Total	\$50,664	\$26,790	\$7,450	\$6,922	\$4,118	\$3,494	\$1,891			\$50,664
Bridge-Local Seismic Fund Total	\$2,279	\$1,117		\$1,117	\$44					\$2,279
Highway Bridge Program Fund Total	\$201,335	\$45,285	\$8,857	\$22,930	\$36,076	\$36,076	\$88,187	\$6,209	\$370	\$194,757
Active Transportation Program (ATP) Fund Total	\$9,285	\$0	\$1,432	\$4,559	\$728	\$2,566		\$664		\$6,421
High Risk Rural Road (HRRR) Program Fund Total	\$886	\$86	\$800							\$886
Highway Safety Improvement Program Fund Total	\$21,313	\$4,180	\$3,862	\$491	\$5,074	\$7,705				\$21,313
Recreational Trails Program Fund Total	\$27	\$0		\$27						\$27

**San Joaquin Council of Governments
2014 Metropolitan Transportation Improvement Program
By Fund Type**

	Total	Prior	14/15	15/16	16/17	17/18	Future	PE	RW	CON
Safe Routes to School (SRTS) Program Fund Total	\$1,608	\$485				\$1,122		\$58		\$1,550
Public Transportation Account Fund Total	\$5,881	\$2,000	\$1,881	\$2,000						\$5,881
STA Transit Assist Fund Total	\$1,855	\$1,703	\$85	\$67				\$85		\$1,770
Transit and Intercity Rail Capital Program (TIRCP) Fund Total	\$6,841	\$0		\$6,841						\$6,841
Transit System Safety, Security, and Disaster Response Fund Total	\$126	\$126								\$126
National Hwy System Fund Total	\$1,000	\$0			\$1,000					\$1,000
State Cash Fund Total	\$3,252	\$2,252	\$200	\$200	\$200	\$200	\$200			\$3,252
STIP Advance Construction Fund Total	\$30,903	\$124	\$124	\$15,294		\$3,061	\$12,300			\$30,903
STP Local Fund Total	\$57,604	\$16,597	\$7,342	\$7,370	\$7,916	\$8,074	\$10,306	\$7,781		\$49,823
SHOPP Advance Construction (AC) Fund Total	\$92,004	\$26,755	\$7,810		\$4,869	\$32,570		\$1,188	\$6	\$90,810
SHOPP Advance Construction (AC) Fund Total	\$37,831	\$17,629	\$7,018	\$13,184				\$693	\$226	\$36,712
National Hwy System Fund Total	\$3,586	\$0	\$1,496	\$2,090						\$3,586
SHOPP Advance Construction (AC) Fund Total	\$1,848	\$0			\$1,848					\$1,848
SHOPP Advance Construction (AC) Fund Total	\$47,632	\$4,489	\$33,409	\$4,101	\$5,633					\$47,632
SHOPP Advance Construction (AC) Fund Total	\$218,129	\$94,389	\$63,119	\$53,211		\$7,400				\$218,129
High Speed Passenger Train Bond Program (Proposed)	\$20,774	\$10,974	\$5,319	\$4,481						\$20,774
Local Bridge Seismic Retrofit Account Fund Total	\$239	\$0			\$239					\$239
Public Transportation Modernization, Improvement, and Safety Fund Total	\$21,235	\$18,231	\$2,072	\$933				\$427	\$2,005	\$18,804
Total Programmed for all Funds:	\$1,411,146	\$585,186	\$208,818	\$220,649	\$99,289	\$154,208	\$162,998	\$41,630	\$99,751	\$1,329,765

Attachment 3



RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-16-23

**RESOLUTION APPROVING (TYPE 3) AMENDMENT #19 TO THE 2015 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2015 Federal Transportation Improvement Program Amendment #19 (2015 FTIP Amendment #19) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #19 program listing is consistent with: 1) the 2014 Regional Transportation Plan; 2) the 2014 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #19 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #19 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2015 FTIP (Type 3) Amendment #19 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #19 is consistent with the adopted Conformity Analysis for the 2015 FTIP and the 2015 RTP; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #19 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #19 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from March 17, 2016 to March 24, 2016 consistent with the SJCOG adopted Public Participation Plan.

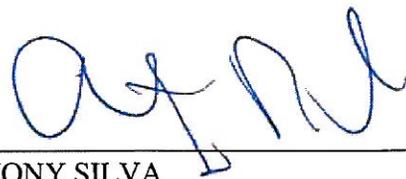
NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2015 FTIP (Type 3) Amendment #19; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 24th day of March 2016.

AYES: Vice Mayor Dresser, Lathrop; Councilman Holman, Stockton; Mayor Pro Tem Kuehne, Lodi; Mayor Pro Tem Laugero, Escalon, Councilmember Lofthus, Stockton; Supervisor Miller, SJ County; Mayor Pro Tem Morowit, Manteca; Mayor Silva, Stockton; Supervisor Villapudua, SJ County; Supervisor Winn, SJ County; Councilmember Young, Tracy; Councilman Zuber, Ripon.

NOES: None.

ABSENT: None.



ANTHONY SILVA
Chair