



**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

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[www.sjcog.org](http://www.sjcog.org)

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TRACY,

AND

THE COUNTY OF

SAN JOAQUIN

June 29, 2015

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the San Joaquin Council of Governments Amendment #10 to the 2015 Federal Transportation Improvement Program**

Dear Mr. Aljabiry,

Enclosed for your review and approval is Amendment #10 to the 2015 Federal Transportation Improvement Program (2015 FTIP). Amendment #10 is a Type 3 Formal Amendment to the 2015 FTIP. Amendment #10 makes necessary funding changes to the existing projects and programs new projects as indicated in Attachment 1. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment #10 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2015 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A seven-day public review and interagency consultation period for Amendment #10 commenced on June 17, 2015 and concluded on June 24, 2015. The public participation process for Amendment #10 to the 2015 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On June 25, 2015 the San Joaquin Council of Governments Board of Directors approved Amendment #10 by resolution R-15-37. State and Federal approval is required for Amendment #10 to the 2015 FTIP.

June 29, 2015  
Mr. Muhaned Aljabiry

Included with this letter is one hard copy of Amendment #10 to the 2015 FTIP, including the four year financial plan. Amendment #10 to the 2015 FTIP is available online on the San Joaquin Council of Governments website at [www.sjcog.org](http://www.sjcog.org). If you have any questions regarding this document, please contact Ryan Niblock at (209) 235-0600.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Ms. Cecilia Crenshaw, FHWA  
Mr. Joseph Vaughn, FHWA  
Mr. Jerome Wiggins, FTA  
Mr. Parminder Singh, Caltrans D-10  
Mr. Tom Dumas, Caltrans D-10  
Mr. Ken Baxter, Caltrans D-10  
Ms. Diane Nguyen, SJCOG  
Ms. Nicole Gorham, SJCOG

## STAFF REPORT

- SUBJECT:** 2015 Federal Transportation Improvement Program (Type 3) Amendment #10
- RECOMMENDED ACTION:** (1) Approve Formal Amendment #10 to the 2015 Federal Transportation Improvement Program; and (2) Adopt Resolution R-15-37

### SUMMARY:

Every federal transportation dollar in San Joaquin must be identified in the San Joaquin Council of Governments (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended. The FTIP is the four-year capital improvement program that provides any agency receiving the federal funding the authority to move forward to seek approval to expend the funds. If a project is not identified in the TIP, an amendment to the plan is needed. There are different “types” of amendments, depending on the change proposed.

Amendment #10 is a Type 3 amendment which adds projects that are exempt from conformity into the FTIP. The amendment would add three new listings, involving State Transit Assistance (STA) funding, Federal Transit Administration (FTA) 5339 funding, FTA 5312 funding, Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) funding, Regional Surface Transportation Program (RSTP) funding, and local funding.

Notations in CTIPS for the 2015 FTIP are added as follows:

- CTIPS ID 212-0000-0681: 5339 Transit Passenger Amenities: New project listing is added, including \$85,000 in STA funds for Plans and Engineering (PE) in fiscal year (FY) 2014/2015, \$67,410 in STA funds for Construction (CON) in FY 15/16, \$192,771 in FTA 5339 funds for CON in FY 15/16, and \$93,015 in PTMISEA funds for CON in FY 15/16.
- CTIPS ID 212-0000-0682: Purchase Battery-Electric Buses: New project listing is added with \$5,812,562 for CON in FY 15/16, including \$4,702,011 in FTA 5312 funds and \$1,110,551 in local funds.
- CTIPS ID 112-0000-0142: McHenry Avenue Improvements: \$5,499,000 in RSTP funds for PE are added in FY 17/18.

The details behind the amendment can be found at [www.sjco.org/index.aspx?nid=110](http://www.sjco.org/index.aspx?nid=110) which was posted for the required seven day review period.

The changes made by Amendment #10 do not interfere with the conformity analysis years as assumed for the regional emissions analysis of the currently conformed and amended 2015 RTP and 2015 FTIP. The cost changes for these projects do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2015 FTIP as amended meets all the applicable transportation planning requirements per 23 Code of Federal Regulations (CFR) Part 450.

## **RECOMMENDATION:**

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #10 to the 2015 FTIP and Adopt Resolution R-15-37.

## **FISCAL IMPACT:**

Approval of the SJCOG staff recommendation would add a total of three new projects into the FTIP. In total, these additions and adjustments amount to \$11,749,758 over the four year FTIP period (FY 2014/15 – FY 17/18), including \$152,410 in STA funds, \$192,771 in FTA 5339 funds, \$93,015 in PTMISEA funds, \$4,702,011 in FTA 5312 funds, \$1,110,551 in local funds, and \$5,499,000 in RSTP funds.

## **BACKGROUND:**

The FTIP is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties. The premise behind an FTIP is that it serves as the incremental implementation (four years) of the long-range Regional Transportation Plan (RTP). The FTIP also serves to present federal funding agencies with manageable components to fund the long-range plan. If any amendments made to the FTIP cause a change in the financial element, it is required that a revised financial plan be open to public comment. SJCOG is proposing a Type 3 amendment to the 2015 FTIP (FY 2014/15 – FY 17/18). This amendment consists of addition of a projects exempt from Air Quality Conformity.

## **PUBLIC INPUT:**

SJCOG posted the amendment documentation on the SJCOG website on June 17, 2015 at [www.sjco.org](http://www.sjco.org). Comments can be accepted on the FTIP Amendment #10 until 5:00 p.m. on June 24, 2015. SJCOG Board is anticipated to take action on Amendment #10 at the June 25, 2015 meeting. State and Federal approval of this amendment is required.

## **ATTACHMENTS**

1. Summary of Changes and CTIPS Documentation
2. Updated 2015 FTIP Financial Tables
3. Resolution R-15-37

*Prepared by: Ryan Niblock, Associate Regional Planner*

# Attachment 1

**Summary of Changes**  
**SJCOG Amendment Number 10**

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
New	212-0000-0681	5339 Transit Passenger Amenities	New project, including FTA 5339, STA, and PTMISEA funds	PE	STA Transit Assist	\$0	\$85,000	14/15	Other State	\$85,000	\$438,196	100%	New project
				CON	STA Transit Assist	\$0	\$67,410	15/16	Other State	\$67,410			
				CON	Bus and Bus Facilities Program (FTA 5339)	\$0	\$192,771	15/16	FTA Funds	\$192,771			
				CON	PTMISEA	\$0	\$93,015	15/16	State Bond	\$93,015			
New	212-0000-0682	Purchase Battery-Electric Buses	New project, including FTA 5312 funds	CON	National Research and Technology Program (5312)	\$0	\$4,702,011	15/16	FTA Funds	\$4,702,011	\$5,812,562	100%	New project
				CON	TDA	\$0	\$1,110,551	15/16	Local Funds	\$1,110,551			
New	112-0000-0142	McHenry Avenue Improvements	Adds RSTP funds	PE	STP Local	\$0	\$5,499,000	17/18	RSTP	\$5,499,000	\$5,499,000	25%	No funding was previously identified within the four-year span of the 2015 FTIP.

Sum of Net Change by Federal Fiscal Year and Fund Source

	14/15	15/16	16/17	17/18	Totals
STA Transit Assist	\$85,000	\$67,410	\$0	\$0	\$152,410
FTA 5339	\$0	\$192,771	\$0	\$0	\$192,771
PTMISEA	\$0	\$93,015	\$0	\$0	\$93,015
FTA 5312	\$0	\$4,702,011	\$0	\$0	\$4,702,011
Local Funds	\$0	\$1,110,551	\$0	\$0	\$1,110,551
RSTP	\$0	\$0	\$0	\$5,499,000	\$5,499,000
<b>Total</b>	<b>\$85,000</b>	<b>\$6,165,758</b>	<b>\$0</b>	<b>\$5,499,000</b>	<b>\$11,749,758</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 3K59 112-0000-0142 CT PROJECT ID: MPO ID: SJ07-3062	TITLE (DESCRIPTION): McHenry Avenue Improvements (Near Escalon, on McHenry Avenue, from Jones Road to the Stanislaus County line. Widen roadway.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: Mahmoud Saqqa PHONE: (209) 468-8924 EMAIL: msaqqa@sjgov.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
10	Active	06/10/2015		Amendment - Cost/Scope/Sch. Change	10	13,416,000	282,000	8,422,000	
9	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		18,915,000	282,000	2,923,000	
8	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,915,000	282,000	2,923,000	
7	Official	04/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	20	19,281,000	282,000	2,923,000	
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		18,915,000	282,000	2,923,000	
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	5,499,000	52,000	655,000	
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				655,000	
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	7,955,000	27,000	2,565,000	
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		7,122,000	27,000	2,565,000	

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Local Roads									
• Fund Source 1 of 5	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency: San Joaquin Council of Governments	CON	5,499,000							5,499,000
	TOTAL	5,499,000							5,499,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 2 of 5	PE	1,395,000							1,395,000
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	12,586,000							12,586,000
	TOTAL	13,981,000							13,981,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 3 of 5	PE	854,000							854,000
• Fund Type: County Funds	RW	201,000							201,000
• Funding Agency: San Joaquin Co	CON	591,000							591,000
	TOTAL	1,646,000							1,646,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 4 of 5	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: San Joaquin Co	CON	239,000							239,000
	TOTAL	239,000							239,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 5 of 5	PE	674,000							674,000
• Fund Type: SJ County Measure K	RW	81,000							81,000
• Funding Agency: San Joaquin Co	CON								
	TOTAL	755,000							755,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	2,923,000							2,923,000
	RW	282,000							282,000
	CON	18,915,000							18,915,000
	TOTAL	22,120,000							22,120,000

**Comments:**

\*\*\*\*\* Version 1 - 03/26/14 \*\*\*\*\*  
 Project data transferred from 2014 STIP.  
 \*\*\*\*\* Version 7 - 04/12/12 \*\*\*\*\*  
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw  
 \*\*\*\*\* Version 6 - 06/15/10 \*\*\*\*\*  
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw  
 \*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*  
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw  
 \*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*  
 Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - rw

**Prior  
Version**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*

05/31/06 Delay \$4,356k RIP CON from FY 07/08 to 09/10 and program \$310k RIP CON for cost increase. -lan

\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*

07/09/04 Delay \$1,500k CON from FY 06/07 to 07/08 and add \$2,856k to FY 07/08 CON. -lan

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*

Project data transferred from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/14/2002 \*\*\*\*\*

04/04/02 Updated PPNO. Verified amounts, matches CTC staff recs- rdj

02/14/02 Project added per 2002 RTIP kme

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 3K59 112-0000-0142 CT PROJECT ID: MPO ID: SJ07-3062	TITLE (DESCRIPTION): McHenry Avenue Improvements (Near Escalon, on McHenry Avenue, from Jones Road to the Stanislaus County line. Widen roadway.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: Mahmoud Saqqa

PHONE: (209) 468-8924

EMAIL: msaqqa@sjgov.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
10	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	10	13,416,000	282,000				8,422,000
9	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		18,915,000	282,000				2,923,000
8	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,915,000	282,000				2,923,000
7	Official	04/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	20	19,281,000	282,000				2,923,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		18,915,000	282,000				2,923,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	5,499,000	52,000				655,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over							655,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	7,955,000	27,000				2,565,000
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		7,122,000	27,000				2,565,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 5	PE	1,395,000							1,395,000
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	12,586,000							12,586,000
	TOTAL	13,981,000							13,981,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 2 of 5	PE	854,000							854,000
• Fund Type: County Funds	RW	201,000							201,000
• Funding Agency: San Joaquin Co	CON	591,000							591,000
	TOTAL	1,646,000							1,646,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 3 of 5	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: San Joaquin Co	CON	239,000							239,000
	TOTAL	239,000							239,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 4 of 5	PE	674,000							674,000
• Fund Type: SJ County Measure K	RW	81,000							81,000
• Funding Agency: San Joaquin Co	CON								
	TOTAL	755,000							755,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
• Fund Source 5 of 5	PE				5,499,000				5,499,000
• Fund Type: STP Local	RW								
• Funding Agency:	CON								
	TOTAL				5,499,000				5,499,000

**Project Total**

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	2,923,000			5,499,000				8,422,000
	RW	282,000							282,000
	CON	13,416,000							13,416,000
	TOTAL	16,621,000			5,499,000				22,120,000

**Comments:**

\*\*\*\*\* Version 10 - 06/10/2015 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/26/14 \*\*\*\*\*

Project data transferred from 2014 STIP.

\*\*\*\*\* Version 7 - 04/12/12 \*\*\*\*\*

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

\*\*\*\*\* Version 6 - 06/15/10 \*\*\*\*\*

Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw

\*\*\*\*\* Version 5 - 06/13/08 \*\*\*\*\*

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

\*\*\*\*\* Version 4 - 06/28/07 \*\*\*\*\*

**Amendment adds  
\$5,499,000 in  
RSTP funding for  
PE in FY 17/18**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

Copied from 2006 STIP. Updated funding per 5/17/07 CTC staff recs - nw

\*\*\*\*\* Version 3 - 06/13/06 \*\*\*\*\*

05/31/06 Delay \$4,356k RIP CON from FY 07/08 to 09/10 and program \$310k RIP CON for cost increase. -lan

\*\*\*\*\* Version 2 - 08/05/04 \*\*\*\*\*

07/09/04 Delay \$1,500k CON from FY 06/07 to 07/08 and add \$2,856k to FY 07/08 CON. -lan

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*

Project data transferred from 2002 RTIP.

\*\*\*\*\* Version 1 - 02/14/2002 \*\*\*\*\*

04/04/02 Updated PPNO. Verified amounts, matches CTC staff recs- rdj

02/14/02 Project added per 2002 RTIP kme

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10 PPNO: 10 CT PROJECT ID: 10 COUNTY: San Joaquin County	EA: 212-0000-0681 MPO ID: SJ07-5015 ROUTE: PM:	CTIPS ID: 212-0000-0681 MPO ID: SJ07-5015 PM:	TITLE (DESCRIPTION): 5339 Transit Passenger Amenities (Transit Passenger Amenities which includes the design, purchase and installation of approximately 10-12 bus shelters, benches, trash receptacles, map cases and solar lighting fixtures.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: GEORGIA LANTSBERGER

PHONE: (209) 465-8775

EMAIL: glantsberger@ci.manteca.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE				
1	Active	06/10/2015	RNIBLOCK	Amendment - New Project	10	353,000						85,000				
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• FTA Funds -																
• Fund Source 1 of 3							PE									
• Fund Type: Bus and Bus Facilities Program)							RW									
• Funding Agency:							CON				192,771					192,771
							TOTAL				192,771					192,771
• Other State -																
• Fund Source 2 of 3							PE		85,000							85,000
• Fund Type: STA Transit Assist							RW									
• Funding Agency:							CON			67,410						67,410
							TOTAL		85,000	67,410						152,410
• State Bond -																
• Fund Source 3 of 3							PE									
• Fund Type: Public Transportation Modernization, Improvement, a							RW									
• Funding Agency:							CON			93,015						93,015
							TOTAL			93,015						93,015
<b>Project Total</b>																
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
PE								85,000							85,000	
RW																
CON									353,196						353,196	
TOTAL								85,000	353,196						438,196	

**Comments:**

\*\*\*\*\* Version 1 - 06/10/2015 \*\*\*\*\*

**New Project**



## Attachment 2

TABLE 1: REVENUE

San Joaquin Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 10  
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	No. 7	No. 10		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,646	\$3,101	\$11,328	\$12,439	\$4,757	\$5,535	\$4,605	\$4,605	\$25,680	
	-- County General Funds			\$290	\$1,401	\$159	\$159			\$1,560	
	-- City General Funds	\$2,473	\$2,928	\$11,000	\$11,000	\$4,598	\$5,376	\$4,605	\$4,605	\$23,909	
	-- Street Taxes and Developer Fees	\$173	\$173	\$38	\$38					\$211	
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$16,011	\$13,411	\$9,325	\$6,725	\$8,541	\$8,541	\$11,234	\$11,234	\$39,911		
Local Total	\$18,657	\$16,512	\$20,653	\$19,164	\$13,298	\$14,076	\$15,839	\$15,839	\$65,591		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600		
STATE	State Highway Operations and Protection Program	\$114,567	\$114,567	\$46,086	\$54,796	\$6,717	\$6,717	\$76,370	\$76,370	\$252,450	
	SHOPP	\$112,807	\$112,807	\$46,086	\$54,796	\$6,717	\$6,717	\$76,370	\$76,370	\$250,690	
	SHOPP Prior										
	State Minor Program	\$1,760	\$1,760							\$1,760	
	State Transportation Improvement Program	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$44,279	
	STIP	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$44,279	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A	\$2,400	\$5,319	\$7,400	\$4,481					\$9,800	
	Proposition 1 B	\$2,072	\$2,072	\$14	\$107					\$2,179	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$85	\$5,248	\$5,315					\$5,400	
	Active Transportation Program	\$2,577	\$1,432	\$3,414	\$4,559					\$5,991	
	Other (See Appendix 3)	\$5,922	\$5,922	\$4,745	\$4,745	\$1,600	\$1,600	\$1,640	\$1,640	\$13,907	
	State Total	\$127,862	\$129,721	\$70,301	\$77,397	\$20,617	\$20,617	\$106,271	\$106,271	\$334,006	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$15,033	\$15,033	\$12,445	\$12,445	\$1,800	\$1,800	\$1,960	\$1,960	\$31,238	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$4,556	
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$655	\$655							\$655	
	5311 - Formula Grants for Rural Areas	\$274	\$421	\$275	\$275					\$696	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$12,336	
	5339 - Bus and Bus Facilities Formula Grants	\$699	\$699	\$169	\$534					\$1,233	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)				\$4,702					\$4,702	
	Federal Transit Total	\$20,884	\$21,031	\$17,112	\$22,179	\$6,023	\$6,023	\$6,183	\$6,183	\$55,416	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,099	\$13,418	\$9,650	\$9,650	\$9,198	\$9,198	\$9,697	\$9,697	\$41,963
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
		Corridor Infrastructure Improvement Program									
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)		\$19,808	\$19,808	\$13,199	\$13,199	\$15,264	\$15,264			\$48,271	
Highway Safety Improvement Program (HSIP)		\$3,862	\$3,862	\$491	\$1,115	\$2,874	\$2,251			\$7,228	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)				\$1,643	\$1,643					\$1,643	
Surface Transportation Program (RSTP)		\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$32,872	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$2,800	\$2,681	\$3,000	\$3,000					\$5,681		
Federal Highway Total	\$42,787	\$47,987	\$36,201	\$36,825	\$35,554	\$34,931	\$17,915	\$17,915	\$137,658		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$63,671	\$69,018	\$53,313	\$59,004	\$41,577	\$40,954	\$24,098	\$24,098	\$193,074		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$211,090	\$216,151	\$145,167	\$156,464	\$76,392	\$76,547	\$147,108	\$147,108	\$596,271		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

San Joaquin Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 10  
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF Fund Total	\$13,356	\$13,356	\$6,525	\$6,525	\$2,491	\$2,491			\$22,372
Private Funds Fund Total	\$2,655	\$55	\$2,600		\$6,050	\$6,050	\$454	\$454	\$6,559
Local Funds - Advance Construction			\$200	\$200			\$10,780	\$10,780	\$10,980
<b>Local Other Total</b>	<b>\$16,011</b>	<b>\$13,411</b>	<b>\$9,325</b>	<b>\$6,725</b>	<b>\$8,541</b>	<b>\$8,541</b>	<b>\$11,234</b>	<b>\$11,234</b>	<b>\$39,911</b>

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$5,922	\$5,922	\$4,745	\$4,745	\$1,600	\$1,600	\$1,640	\$1,640	\$13,907
<b>State Other Total</b>	<b>\$5,922</b>	<b>\$5,922</b>	<b>\$4,745</b>	<b>\$4,745</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,640</b>	<b>\$1,640</b>	<b>\$13,907</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
National Research and Technology Program (5312)				\$4,702					\$4,702
<b>Federal Transit Other Total</b>				<b>\$4,702</b>					<b>\$4,702</b>

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Public Transportation Account Fund	\$2,000	\$1,881	\$2,000	\$2,000					\$3,881
High Risk Rural Road Program	\$800	\$800							\$800
National Highway System Fund			\$1,000	\$1,000					\$1,000
<b>Federal Highway Other Total</b>	<b>\$2,800</b>	<b>\$2,681</b>	<b>\$3,000</b>	<b>\$3,000</b>					<b>\$5,681</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

San Joaquin Council of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 10  
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	No. 7	No. 10		
LOCAL	Local Total		\$18,657	\$16,512	\$20,653	\$19,164	\$13,298	\$14,076	\$15,839	\$15,839	\$65,591
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
STATE	State Highway Operations and Protection Program	\$114,567	\$114,567	\$46,086	\$54,796	\$6,717	\$6,717	\$76,370	\$76,370	\$76,370	\$252,450
	SHOPP	\$112,807	\$112,807	\$46,086	\$54,796	\$6,717	\$6,717	\$76,370	\$76,370	\$76,370	\$250,690
	SHOPP Prior										
	State Minor Program	\$1,760	\$1,760								\$1,760
	State Transportation Improvement Program	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$28,261	\$44,279
	STIP	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$28,261	\$44,279
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A	\$2,400	\$5,319	\$7,400	\$4,481						\$9,800
	Proposition 1 B	\$2,072	\$2,072	\$14	\$107						\$2,179
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$85	\$5,248	\$5,315						\$5,400
	Active Transportation Program	\$2,577	\$1,432	\$3,414	\$4,559						\$5,991
Other (See Appendix B)	\$5,922	\$5,922	\$4,745	\$4,745	\$1,600	\$1,600	\$1,640	\$1,640	\$1,640	\$13,907	
State Total	\$127,862	\$129,721	\$70,301	\$77,397	\$20,617	\$20,617	\$106,271	\$106,271	\$106,271	\$334,006	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$15,033	\$15,033	\$12,445	\$12,445	\$1,800	\$1,800	\$1,960	\$1,960	\$1,960	\$31,238
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$4,556
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$655	\$655								\$655
	5311 - Formula Grants for Rural Areas	\$274	\$421	\$275	\$275						\$696
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$12,336
	5339 - Bus and Bus Facilities Formula Grants	\$699	\$699	\$169	\$534						\$1,233
FTA Transfer from Prior FTIP											
Other (See Appendix C)				\$4,702						\$4,702	
Federal Transit Total	\$20,884	\$21,031	\$17,112	\$22,179	\$6,023	\$6,023	\$6,183	\$6,183	\$6,183	\$55,416	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,967	\$13,286	\$9,563	\$9,563	\$8,229	\$8,580	\$9,290	\$9,041	\$9,041	\$40,470
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$19,808	\$19,808	\$13,199	\$13,199	\$15,264	\$15,264				\$48,271
	Highway Safety Improvement Program (HSIP)	\$3,862	\$3,862	\$491	\$1,115	\$2,874	\$2,251				\$7,228
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)			\$1,643	\$1,643						\$1,643
	Surface Transportation Program (RSTP)	\$8,217	\$8,217	\$8,207	\$8,207	\$7,927	\$7,638	\$8,180	\$8,218	\$8,218	\$32,280
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)	\$2,800	\$2,681	\$3,000	\$3,000						\$5,681	
Federal Highway Total	\$42,654	\$47,854	\$36,103	\$36,727	\$34,294	\$33,733	\$17,470	\$17,259	\$17,259	\$135,573	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total	\$63,538	\$68,885	\$53,215	\$58,906	\$40,317	\$39,756	\$23,653	\$23,442	\$23,442	\$190,989	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$210,957	\$216,018	\$145,069	\$156,366	\$75,132	\$75,349	\$146,663	\$146,452	\$594,186

MPO Financial Summary Notes:



TABLE 3: REVENUE-PROGRAMMED

**San Joaquin Council of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 10**  
**(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$132	\$132	\$87	\$87	\$969	\$618	\$407	\$656	\$1,493
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$1	\$1	\$11	\$11	\$291	\$580	\$38		\$592
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$133	\$133	\$98	\$98	\$1,260	\$1,198	\$445	\$656	\$2,085
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$133	\$133	\$98	\$98	\$1,260	\$1,198	\$445	\$656	\$2,085
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$133</b>	<b>\$133</b>	<b>\$98</b>	<b>\$98</b>	<b>\$1,260</b>	<b>\$1,198</b>	<b>\$445</b>	<b>\$656</b>	<b>\$2,085</b>

## Attachment 3



**RESOLUTION**  
**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-15-37**

**RESOLUTION APPROVING (TYPE 3) AMENDMENT #10 TO THE 2015 FEDERAL  
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2015 Federal Transportation Improvement Program Amendment #10 (2015 FTIP Amendment #10) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #10 program listing is consistent with: 1) the 2015 Regional Transportation Plan; 2) the 2014 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #10 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #10 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2015 FTIP (Type 3) Amendment #10 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #10 is consistent with the adopted Conformity Analysis for the 2015 FTIP and the 2015 RTP; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #10 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2015 FTIP (Type 3) Amendment #10 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from June 17, 2015 to June 24, 2015 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2015 FTIP (Type 3) Amendment #10; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 25<sup>th</sup> day of June 2015.

**AYES:** Supervisor Bestolarides, San Joaquin County; Councilman Holman, City of Stockton; Mayor Haskin, City of Escalon; Supervisor Miller, San Joaquin County; Mayor Silva, City of Stockton; Supervisor Winn, San Joaquin County; Councilman Zapien, City of Stockton; Mayor Zuber, City of Ripon.

**NOES:**

**ABSENT:**  
Vice Mayor Dresser, City of Lathrop; Councilman Kuehne,  
City of Lodi; Mayor Maciel, City of Tracy;  
Mayor DeBrum, City of Manteca.



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STEVE DRESSER  
Chair