



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,

AND

THE COUNTY OF

SAN JOAQUIN

June 11, 2015

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Administrative Modification #8 to the 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2015 Federal Transportation Improvement Program (FTIP). The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2015 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors.

SJCOC FTIP Administrative Modification #8 splits an existing project listing into two, and the overall effect of the split is revenue neutral. Specifically, the programming of the split projects are amended in the 2015 FTIP as follows:

- CTIPS ID 212-0000-0428: Stockton Track Extension: Tasks associated with Phase 2A of the project are being shifted into a standalone listing. This results in a reduction of \$2,400,000 in Prop 1A funds from fiscal year (FY) 2014/2015, a reduction of \$2,919,325 in Prop 1A funds from FY 15/16, a reduction of \$2,600,000 in Private Funds from FY 14/15, a reduction of \$2,600,000 in Private Funds from FY 15/16, and a reduction of \$119,325 in Public Transportation Account funds from FY 14/15. In total, this project listing is reduced by \$10,638,650 in funding.
- CTIPS ID 212-0000-0683: Stockton Track Extension (Phase 2A): Tasks associated with Phase 2A are shifted into this standalone listing, from the previous 212-0000-0428 listing. \$5,319,325 in Congestion Mitigation Air Quality funds and \$5,319,325 in Prop 1A funds are identified in FY 14/15, totaling \$10,638,650.

June 10, 2015
Mr. Muhaned Aljabiry
SJCOG 2015 FTIP Amendment #8
Page 2 of 2

In addition, administrative changes were made to the following three projects:

- CTIPS ID 212-0000-0666: SR 99 / Victor Road Improvements: \$778,000 in funding for PE in FY 16/17 is changed from the Regional Surface Transportation Program (RSTP) fund source to Local Funds.
- CTIPS ID 212-0000-0001: Grouped Projects For Pavement Resurfacing and or Rehabilitation: \$8,626,715 in RSTP funds for CON are shifted into FY 18/19. Specifically, \$3,165,715 is shifted from FY 16/17 into FY 18/19, and \$5,461,000 is shifted from FY 17/18 into FY 18/19.
- CTIPS ID 212-0000-0665: SR 99 / SR 120 Operational Improvements: \$4,234,715 in RSTP funds for PE are added in FY 16/17.

The following required documentation is enclosed:

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

With the modifications identified in this document the SJCOG 2015 FTIP remains financially constrained. SJCOG certifies that this modification contains an exempt project and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



for ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Ms. Cecilia Crenshaw, FHWA

Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Ms. Diane Nguyen, SJCOG
Ms. Tanisha Taylor, SJCOG
Ms. Nicole Gorham, SJCOG

Summary of Changes
SJCOG Amendment Number 8

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0428	Stockton Track Extension	Items associated with Phase 2A of the project are shifted into a new listing.	CON	Prop 1A	\$2,400,000	\$0	14/15	State Bond	(\$2,400,000)	(\$10,638,650)	\$0	This listing is split in two. Overall effect is revenue neutral.
				CON	Prop 1A	\$7,400,000	\$4,480,675	15/16	State Bond	(\$2,919,325)			
				CON	Private Funds	\$2,600,000	\$0	14/15	Local Funds	(\$2,600,000)			
				CON	Private Funds	\$2,600,000	\$0	15/16	Local Funds	(\$2,600,000)			
				CON	Public Transportation Account	\$2,000,000	\$1,880,675	14/15	Other State	(\$119,325)			
New	212-0000-0683	Stockton Track Extension (Phase 2A)	New listing includes items associated with Phase 2A of the project previously contained in 212-0000-0428.	CON	Congestion Mitigation	\$0	\$5,319,325	14/15	CMAQ	\$5,319,325	\$10,638,650	0%	This listing is split from 212-0000-0428. Overall effect is revenue neutral. Toll credits in the amount of \$610,127 apply.
				CON	Prop 1A	\$0	\$5,319,325	14/15	State Bond	\$5,319,325			
Existing	212-0000-0666	SR 99 / Victor Road Improvements	Shifts RSTP funds to Local Funds	PE	STP Local	\$778,000	\$0	16/17	RSTP	(\$778,000)	\$0	0%	
				PE	City Funds	\$0	\$778,000	16/17	Local Funds	\$778,000			
Existing	212-0000-0665	SR 99 / SR 120 Operational Improvements	Increases RSTP funds	PE	STP Local	\$778,000	\$5,012,715	16/17	RSTP	\$4,234,715	\$4,234,715	28%	Total Project cost is increased from \$15,000,000 to \$19,234,715.
Existing	212-0000-0001	GPF Pavement Resurfacing and or Rehabilitation	Shifts projects from 16/17 into 18/19	CON	STP Local	\$5,084,592	\$1,918,877	16/17	RSTP	(\$3,165,715)	\$0	0%	Projects in 16/17 are pushed into outer years.
				CON	STP Local	\$8,180,262	\$2,719,262	17/18	RSTP	(\$5,461,000)			
				CON	STP Local	\$0	\$8,626,715	18/19	RSTP	\$8,626,715			

Sum of Net Change by Federal Fiscal Year and Fund Source

	14/15	15/16	16/17	17/18	Totals
Prop 1A	\$2,919,325	(\$2,919,325)	\$0	\$0	\$0
Private Funds	(\$2,600,000)	(\$2,600,000)	\$0	\$0	(\$5,200,000)
PTA	(\$119,325)	\$0	\$0	\$0	(\$119,325)
CMAQ	\$5,319,325	\$0	\$0	\$0	\$5,319,325
RSTP	\$0	\$0	\$291,000	(\$5,461,000)	(\$5,170,000)
City Funds	\$0	\$0	\$778,000	\$0	\$778,000
Total	\$5,519,325	(\$5,519,325)	\$1,069,000	(\$5,461,000)	(\$4,392,000)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ07-6026	TITLE (DESCRIPTION): SJRR Track Improvements (Cabral Station Track Extensions Phases 1-3)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRR - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>	
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	29,409,000		
11	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		40,048,000		
10	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	16,066,000		
9	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	16,031,000		
8	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,248,000		
7	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	24,823,000		300,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		29,485,000		300,000
5	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	24,360,000		300,000
4	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	24,360,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	1,460,000	1,400,000	1,400,000					4,260,000
	TOTAL	1,460,000	1,400,000	1,400,000					4,260,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• State Bond -									
• Fund Source 2 of 4	PE								
• Fund Type: High Speed Passenger Train Bond Program	RW								
(Propositio	CON	10,974,000	2,400,000	7,400,000					20,774,000
• Funding Agency:	TOTAL	10,974,000	2,400,000	7,400,000					20,774,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON	3,814,015	2,600,000	2,600,000					9,014,015
	TOTAL	3,814,015	2,600,000	2,600,000					9,014,015

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other State -									
• Fund Source 4 of 4	PE								
• Fund Type: Public Transportation Account	RW								
• Funding Agency:	CON	2,000,000	2,000,000	2,000,000					6,000,000
	TOTAL	2,000,000	2,000,000	2,000,000					6,000,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	18,248,015	8,400,000	13,400,000					40,048,015
	TOTAL	18,248,015	8,400,000	13,400,000					40,048,015

Comments:

***** DFTIP Version 1 - 03/11/2014 *****
5307 funds in FFY 12/ 13 for \$1,460,000 is FFY 11/12 funds.

***** DFTIP Version 1 - 05/18/2012 *****
***** Version 7 - 06/28/2011 *****
***** Version 6 - 07/06/2010 *****
***** Version 5 - 06/23/2010 *****

Local Measure is Measure B Funds for SJRC from MTC Region

***** Version 4 - 09/10/2009 *****
***** Version 3 - 04/21/2009 *****

***** Version 2 - 03/11/2009 *****ARRA includes \$2,000,000 FHWA and \$3,095,979 FTA 5307 Stockton UZA

***** Version 1 - 04/25/2008 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Stockton Track Extension (Stockton Track Extensions, Phases 1-3.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
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IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT PHONE: (209) 944-6241 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	29,409,000		
11	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		40,048,000		
10	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	16,066,000		
9	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	16,031,000		
8	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,248,000		
7	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	24,823,000		300,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		29,485,000		300,000
5	Official	06/28/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	30	24,360,000		300,000
4	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	24,360,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	1,460,000	1,400,000	1,400,000					4,260,000
	TOTAL	1,460,000	1,400,000	1,400,000					4,260,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• State Bond -									
• Fund Source 2 of 4	PE								
• Fund Type: High Speed Passenger Train Bond Program	RW								
(Propositio	CON	10,974,000		4,480,675					15,454,675
• Funding Agency:	TOTAL	10,974,000		4,480,675					15,454,675

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON	3,814,015							3,814,015
	TOTAL	3,814,015							3,814,015

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other State -									
• Fund Source 4 of 4	PE								
• Fund Type: Public Transportation Account	RW								
• Funding Agency:	CON	2,000,000	1,880,675	2,000,000					5,880,675
	TOTAL	2,000,000	1,880,675	2,000,000					5,880,675

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	18,248,015	3,280,675	7,880,675					29,409,365
	TOTAL	18,248,015	3,280,675	7,880,675					29,409,365

Comments:

***** Version 12 - 06/10/2015 *****

Listing has been split. Items associated with Phase 2A are now recorded in FTIP ID 212-0000-0683. Funding has been shifted to that listing accordingly.

***** DFTIP Version 1 - 03/11/2014 *****

5307 funds in FFY 12/ 13 for \$1,460,000 is FFY 11/12 funds.

***** DFTIP Version 1 - 05/18/2012 *****

***** Version 7 - 06/28/2011 *****

***** Version 6 - 07/06/2010 *****

***** Version 5 - 06/23/2010 *****

Local Measure is Measure B Funds for SJRC from MTC Region

***** Version 4 - 09/10/2009 *****

***** Version 3 - 04/21/2009 *****

***** Version 2 - 03/11/2009 *****ARRA includes \$2,000,000 FHWA and \$3,095,979 FTA 5307 Stockton UZA

***** Version 1 - 04/25/2008 *****

**Amendment shifts
\$10.6M in funds to
secondary listing:
212-0000-0683**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): SR 99 / Victor Road Improvements (SR 99 / Victor Road Improvements include improving overpass, improving ramp turning radii, and constructing an auxiliary lane along SR 99.)	MPO Aprv: 04/24/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
4	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	10	8,293,000		1,183,000			778,000
3	Official	04/24/2015	RNIBLOCK	Amendment - Technical Correction	5	8,293,000		1,183,000			778,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	8,293,000		1,183,000			778,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1						778,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE				778,000					778,000
• Fund Source 1 of 2	RW									
• Fund Type: STP Local	CON									
• Funding Agency:	TOTAL				778,000					778,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW						1,183,000			1,183,000
• Fund Type: City Funds	CON						8,293,000			8,293,000
• Funding Agency:	TOTAL						9,476,000			9,476,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE				778,000					778,000
	RW						1,183,000			1,183,000
	CON						8,293,000			8,293,000
	TOTAL				778,000		9,476,000			10,254,000

Comments:

***** Version 3 - 04/23/2015 *****

***** Version 2 - 02/09/2015 *****

Costs are shown beyond the four-year span of the 2015 FTIP in order to be in compliance with the Code of Federal Regulations (23 CFR 450), which requires that total project costs are programmed.

RTP MPO ID#: SJ07-1020

Appendix F, Table 6-10

***** Version 1 - 11/12/2014 *****

Additionally, toll credits in the amount of \$89,237 apply (i.e., 11.47% of RSTP amount).

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0666 MPO ID: SJ11-3042	TITLE (DESCRIPTION): SR 99 / Victor Road Improvements (SR 99 / Victor Road Improvements include improving overpass, improving ramp turning radii, and constructing an auxiliary lane along SR 99.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
4	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	10	8,293,000	1,183,000				778,000
3	Official	04/24/2015	RNIBLOCK	Amendment - Technical Correction	5	8,293,000	1,183,000				778,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	8,293,000	1,183,000				778,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1						778,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE				778,000					778,000
• Fund Source 1 of 1	RW						1,183,000			1,183,000
• Fund Type: City Funds	CON						8,293,000			8,293,000
• Funding Agency:	TOTAL				778,000		9,476,000			10,254,000

Comments:

***** Version 4 - 06/10/2015 *****

***** Version 3 - 04/23/2015 *****

***** Version 2 - 02/09/2015 *****

Costs are shown beyond the four-year span of the 2015 FTIP in order to be in compliance with the Code of Federal Regulations (23 CFR 450), which requires that total project costs are programmed.

RTP MPO ID#: SJ07-1020

Appendix F, Table 6-10

***** Version 1 - 11/12/2014 *****

Additionally, toll credits in the amount of \$89,237 apply (i.e., 11.47% of RSTP amount).

**Amendment consists of
revenue neutral exchange
replacing \$778,000 in RSTP
funds with Local Funds**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): SR 99 / SR 120 Operational Improvements (Construct a second lane on the SR 99 NB Off-Ramp / SR 120 WB On-Ramp.)	MPO Aprv: 04/24/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Interchange reconfiguration projects.
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IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	10	13,000,000	1,222,000	5,013,000
3	Official	04/24/2015	RNIBLOCK	Amendment - Technical Correction	5	13,000,000	1,222,000	778,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	13,000,000	1,222,000	778,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1			778,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE				778,000					778,000
• Fund Source 1 of 2	RW									
• Fund Type: STP Local	CON									
• Funding Agency:	TOTAL				778,000					778,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW						1,222,000			1,222,000
• Fund Type: City Funds	CON						13,000,000			13,000,000
• Funding Agency:	TOTAL						14,222,000			14,222,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE				778,000					778,000
	RW						1,222,000			1,222,000
	CON						13,000,000			13,000,000
	TOTAL				778,000		14,222,000			15,000,000

Comments:

***** Version 3 - 04/23/2015 *****

***** Version 2 - 02/09/2015 *****

Costs are shown beyond the four-year span of the 2015 FTIP in order to be in compliance with the Code of Federal Regulations (23 CFR 450), which requires that total project costs are programmed.

RTP MPO ID#: SJ07-1014

Appendix F, Table 6-1

***** Version 1 - 11/12/2014 *****

Additionally, toll credits in the amount of \$89,237 apply (i.e., 11.47% of RSTP amount).

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0665 MPO ID: SJ11-3042	TITLE (DESCRIPTION): SR 99 / SR 120 Operational Improvements (Construct a second lane on the SR 99 NB Off-Ramp / SR 120 WB On-Ramp.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Interchange reconfiguration projects.

IMPLEMENTING AGENCY: San Joaquin Council of Governments

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	10	13,000,000	1,222,000	5,013,000
3	Official	04/24/2015	RNIBLOCK	Amendment - Technical Correction	5	13,000,000	1,222,000	778,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	13,000,000	1,222,000	778,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1			778,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE				5,012,715					5,012,715
• Fund Source 1 of 2	RW									
• Fund Type: STP Local	CON									
• Funding Agency:	TOTAL				5,012,715					5,012,715

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW						1,222,000			1,222,000
• Fund Type: City Funds	CON						13,000,000			13,000,000
• Funding Agency:	TOTAL						14,222,000			14,222,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE				5,012,715					5,012,715
	RW						1,222,000			1,222,000
	CON						13,000,000			13,000,000
	TOTAL				5,012,715		14,222,000			19,234,715

Comments:

***** Version 4 - 06/10/2015 *****
 ***** Version 3 - 04/23/2015 *****
 ***** Version 2 - 02/09/2015 *****

Costs are shown beyond the four-year span of the 2015 FTIP in order to be in compliance with the Code of Federal Regulations (23 CFR 450), which requires that total project costs are programmed.

RTP MPO ID#: SJ07-1014
 Appendix F, Table 6-1

***** Version 1 - 11/12/2014 *****

Additionally, toll credits in the amount of \$89,237 apply (i.e., 11.47% of RSTP amount).

Amendment increases project cost by \$4,234,715 in FY 16/17 to total of \$19,234,715

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 03/04/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
47	Active	06/10/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	10	46,564,000		
46	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	46,564,000		
45	Official	06/26/2014	RNIBLOCK	Adoption		46,564,000		
44	Official	10/23/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	35	87,998,000		
43	Official	08/07/2014	RNIBLOCK	Amendment - Technical Correction	31	87,534,000		
42	Official	06/12/2014	DRIPPERD	Amendment	25	87,534,000		
41	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	87,533,000		
40	Official		AZEPEDA	Amendment	19	87,533,000		
39	Official	01/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	19	87,589,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 1 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	420,000							420,000
	TOTAL	420,000							420,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 3	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Various Agencies	CON	14,706,801	6,301,420	5,279,829	5,084,592	8,180,262			39,552,904
	TOTAL	14,706,801	6,301,420	5,279,829	5,084,592	8,180,262			39,552,904

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 3 of 3	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency:	CON	6,591,500							6,591,500
	TOTAL	6,591,500							6,591,500

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	21,718,301	6,301,420	5,279,829	5,084,592	8,180,262			46,564,404
	TOTAL	21,718,301	6,301,420	5,279,829	5,084,592	8,180,262			46,564,404

Comments:

Toll credits apply for an amount of \$247,905 associated with City of Stockton resurfacing projects in FY 14/15.

Prior

***** Version 46 - 02/05/2015 *****

Toll credits apply for an amount of \$417,509 for CON. Specifically, for the following projects:

- \$97,151 - Escalon-Bellota Rd Resurfacing (FY 14/15)
- \$154,272 - Cherokee Road Improvements (FY 14/15)
- \$68,820 - Thornton Road Resurfacing (FY 15/16)
- \$97,266 - Walnut Grove Road Resurfacing (FY 15/16)

***** Version 39 - 01/29/2014 *****

Toll credits apply for an amount of \$527,850 for CON in FY 13/14

***** Version 38 - 08/06/2013 *****

Toll credits apply for an amount of \$291,223 for CON in FY 12/13

***** Version 37 - 07/01/2013 *****

Toll credits apply for HM-STP funds in FY 13/14

***** Version 36 - 06/26/2013 *****

***** Version 35 - 05/29/2013 *****

Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 34 - 04/11/2013 *****

Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

***** Version 33 - 01/18/2013 *****

Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****

Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****

Toll Credits apply in FY 10/11

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

***** Version 20 - 12/21/2010 *****

***** Version 19 - 10/04/2010 *****

***** Version 18 - 06/16/2010 *****

***** Version 17 - 05/20/2010 *****

***** Version 16 - 02/11/2010 *****

***** Version 15 - 01/21/2010 *****

***** Version 14 - 11/23/2009 *****

***** Version 13 - 08/24/2009 *****

***** Version 12 - 03/11/2009 *****

***** Version 11 - 04/25/2008 *****

***** Version 10 - 03/24/2008 *****

***** Version 9 - 03/05/2007 *****

***** Version 8 - 12/12/2006 *****

***** Version 7 - 05/01/2006 *****

***** Version 6 - 11/29/2004 *****

Addition of new STP project South Union Rd

***** Version 5 - 06/08/2004 *****

***** Version 4 - 08/28/2003 *****

***** Version 3 - 04/19/2002 *****

Amendment 14.03 removes funding for one project from Lump Sum

***** Version 2 - 12/20/2001 *****

Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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PHONE: (209) 235-0600

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	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
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• Fund Type: City Funds	RW								
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	TOTAL	420,000							420,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 3	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Various Agencies	CON	14,706,801	6,301,420	5,279,829	1,918,877	2,719,262	8,626,715		39,552,904
	TOTAL	14,706,801	6,301,420	5,279,829	1,918,877	2,719,262	8,626,715		39,552,904

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 3 of 3	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency:	CON	6,591,500							6,591,500
	TOTAL	6,591,500							6,591,500

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	21,718,301	6,301,420	5,279,829	1,918,877	2,719,262	8,626,715		46,564,404
	TOTAL	21,718,301	6,301,420	5,279,829	1,918,877	2,719,262	8,626,715		46,564,404

Comments:

***** Version 47 - 06/10/2015 *****

Toll credits apply for an amount of \$247,905 associated with City of Stockton resurfacing projects in FY 14/15.

***** Version 46 - 02/05/2015 *****

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\$154,272 - Cherokee Road Improvements (FY 14/15)

\$68,820 - Thornton Road Resurfacing (FY 15/16)

\$97,266 - Walnut Grove Road Resurfacing (FY 15/16)

***** Version 39 - 01/29/2014 *****

Toll credits apply for an amount of \$527,850 for CON in FY 13/14

***** Version 38 - 08/06/2013 *****

Toll credits apply for an amount of \$291,223 for CON in FY 12/13

***** Version 37 - 07/01/2013 *****

Toll credits apply for HM-STP funds in FY 13/14

***** Version 36 - 06/26/2013 *****

***** Version 35 - 05/29/2013 *****

Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

**Amendment shifts \$8,626,715
in projects in FY 16/17 and
17/18 to 18/19**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 34 - 04/11/2013 *****

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Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****

Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****

Toll Credits apply in FY 10/11

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

***** Version 20 - 12/21/2010 *****

***** Version 19 - 10/04/2010 *****

***** Version 18 - 06/16/2010 *****

***** Version 17 - 05/20/2010 *****

***** Version 16 - 02/11/2010 *****

***** Version 15 - 01/21/2010 *****

***** Version 14 - 11/23/2009 *****

***** Version 13 - 08/24/2009 *****

***** Version 12 - 03/11/2009 *****

***** Version 11 - 04/25/2008 *****

***** Version 10 - 03/24/2008 *****

***** Version 9 - 03/05/2007 *****

***** Version 8 - 12/12/2006 *****

***** Version 7 - 05/01/2006 *****

***** Version 6 - 11/29/2004 *****

Addition of new STP project South Union Rd

***** Version 5 - 06/08/2004 *****

***** Version 4 - 08/28/2003 *****

***** Version 3 - 04/19/2002 *****

Amendment 14.03 removes funding for one project from Lump Sum

***** Version 2 - 12/20/2001 *****

Air quality code represents pavement resurfacing and rehab.