



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

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SAN JOAQUIN

February 24, 2015

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Administrative Modification #3 to the 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2015 Federal Transportation Improvement Program (FTIP). The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2015 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors.

SJCOC FTIP Administrative Modification #3 amends the costs to the following projects in the 2015 FTIP:

- CTIPS ID 212-0000-0592: Lockeford St and Stockton St Traffic Signal Installation (Lodi). Shift \$300,000 for construction (CON), from fiscal year (FY) 2014/2015 to FY 15/16, including \$276,000 in Congestion Mitigation Air Quality (CMAQ) funds and \$24,000 in Local Funds.
- CTIPS ID 212-0000-0633: Stockton Metropolitan Airport Clean Diesel Street Sweeper. Shift \$165,000 in CMAQ funds from FY 16/17 to FY 14/15 for CON, and shift \$55,000 in local funds from FY 16/17 to FY 14/15 for CON.
- CTIPS ID 212-0000-0235: Rolling Stock (Manteca). Increase Federal Transit Administration (FTA) 5307 funding from \$240,000 to \$300,000 in FY 14/15 for CON, and increase local funds from \$60,000 to \$75,000 in FY 14/15 for CON.

- CTIPS ID 212-0000-0213: Manteca Transit Operations. Increase FTA 5307 funding from \$550,000 to \$650,000 in FY 15/16 for CON, and increase local funds from \$550,000 to \$650,000 in FY 15/16 for CON.
- CTIPS ID 212-0000-0001: Grouped Projects for Pavement Resurfacing and or Rehabilitation. Toll credits in the amount of \$417,509 are identified for CON, specifically including \$97,151 in FY 14/15 for the Escalon-Bellota Rd Resurfacing project, \$154,272 in FY 14/15 for the Cherokee Road Improvements project, \$68,820 in FY 15/16 for the Thornton Road Resurfacing project, and \$97,266 in FY 15/16 for the Walnut Grove Road Resurfacing project.
- CTIPS ID 212-0000-0605: Cherokee Road Sidewalk Improvements (San Joaquin County). Local match is replaced with toll credits, in the amount of \$102,000 for CON in FY 15/16.
- CTIPS ID 212-0000-0313: Grouped Projects for Safety Improvements – SHOPP Bridge Rehabilitation and Reconstruction (Caltrans): Lump sum listing adds one project, including \$7,810,000 in additional funding for CON in SHOPP AC funds in FY 14/15.
- CTIPS ID 212-0000-0658: River Road Sidewalk and Intersection Improvements (Ripon): Local funds for CON is shifted from FY 14/15 to FY 15/16, to match the project's approved application. Also, Regional Surface Transportation Program (RSTP) funding in FY 16/17 is switched to CMAQ funding in FY 15/16, allowing all funding for CON phase to be programmed in the correct year.
- CTIPS ID 212-0000-0272: Grouped Projects for Bridge Rehab and Reconstruction – Highway Bridge Program (HBP). Lump sum listing revised to reflect current project understanding. These adjustments would reflect a decrease of \$34,746,126 programmed within the four-year span of the 2015 FTIP (i.e., FY 14/15 through FY 17/18), an increase of \$47,751,718 programmed in years prior to the four-year span of the 2015 FTIP, and \$11,114,857 programmed in years beyond the four-year span of the 2015 FTIP.
- CTIPS ID 212-0000-0589: March Lane Adaptive Traffic Control System (Stockton). Notation added to indicate that Air District funds will be used in place of City Funds.

- CTIPS ID 212-0000-0593: BRT Phase IV Dr. Martin Luther King Jr. Blvd. (Stockton). Notation added to indicate that Air District funds will be used in place of City Funds.
- CTIPS ID 212-0000-0600: Pershing Avenue Adaptive Traffic Control System (Stockton). Notation added to indicate that Air District funds will be used in place of City Funds.
- CTIPS ID 212-0000-0632: Thornton Road at Hammer Lane and Lower Sac Left Turn Lanes (Stockton). \$165,000 shifted from CON phase to preliminary engineering (PE) phase in FY 15/16, including \$146,075 in CMAQ funding and \$18,926 in Local Funds. \$668,401 in CMAQ funding for CON is shifted to the RSTP fund source, and moved from FY 15/16 to FY 16/17. \$86,598 in Local Funds in CON phase is also shifted from FY 15/16 to FY 16/17.
- CTIPS ID 212-0000-0635: Tam O'Shanter Drive and Castle Oaks Drive Roundabout (Stockton). \$108,500 shifted from CON phase to PE phase, and shifted from FY 16/17 to FY 14/15, including \$96,023 in CMAQ funding and \$12,478 in Local Funds. \$495,700 in CON phase is shifted from FY 16/17 to FY 15/16, including \$438,695 in CMAQ funding and \$57,006 in Local Funds.
- CTIPS ID 212-0000-0639: Citywide Bicycle Facilities Upgrade (Stockton). \$55,000 shifted from CON phase to PE phase, and shifted from FY 16/17 to FY 15/16, including \$48,690 in CMAQ funding and \$6,310 in Local Funds. \$252,310 in CMAQ funds for CON is shifted to RSTP funds.
- CTIPS ID 212-0000-0641: BRT Phase 5 Corridor Improvement (Stockton). \$375,000 shifted from CON phase to PE phase, and shifted from FY 17/18 to FY 15/16, including \$331,988 in CMAQ funding and \$43,013 in Local Funds.
- CTIPS ID 212-0000-0642: West Lane Traffic Responsiveness Signal Control System. \$135,000 shifted from CON phase to PE phase, and shifted from FY 17/18 to FY 16/17, including \$119,515 in CMAQ funding and \$15,485 in Local Funds.
- CTIPS ID 212-0000-0656: San Joaquin Trail (Stockton – ATP). \$85,000 in Local Funds for PE phase are programmed in prior years in order to show full project funding totals.

- CTIPS ID 212-0000-0662: Century Blvd / UPRR Ped and Bike Overcrossing. \$14,000 in Local Funds for PE phase are shifted from FY 14/15 to FY 16/17 in order to align with RSTP funding.
- CTIPS ID 212-0000-0608: Grouped Projects For Activities That Do Not Relate to Construction. \$150,000 in CMAQ funding added to FY 16/17, and \$855,000 in CMAQ funding for CON phase is shifted from FY 16/17 to FY 17/18.
- CTIPS ID 212-0000-0661: Mt. Diablo / Mt. Oso / C St. Improvements (Tracy – ATP). Funding for PE and ROW is switched from RSTP funding to City Funds, and shifted from FY 16/17 to FY 14/15. Also, \$200,000 in funding for CON is switched from City Funds to Local Transportation Funds – Advance Construction, with the expectation of reprogramming these funds with RSTP, as RSTP capacity becomes available.
- CTIPS ID 212-0000-0663: New Hope Elementary School LED Radar. \$9,500 in CON is shifted from FY 15/16 to FY 16/17. Additionally, toll credits in the amount of \$10,667 are identified for this project.
- CTIPS ID 212-0000-0659: McKinley Elementary Safe Routes to School (Stockton – ATP). \$79,000 in PE is shifted from RSTP funding to CMAQ funding, and from FY 16/17 to FY 14/15.
- CTIPS ID 212-0000-0664: Miner Avenue Complete Street. \$861,000 in PE is shifted from RSTP funding to CMAQ funding, and from FY 16/17 to FY 14/15.
- CTIPS ID 212-0000-0261: HBRR Navy Drive Bridge No 29C0023. \$332,000 are identified for ROW in FY 14/15, including \$293,920 in HBP funds and \$38,080 in Local Transportation Funds. \$630,000 is added to CON in FY 16/17, including \$557,739 in HBP funds and \$72,261 in Local Transportation Funds.
- CTIPS ID 212-0000-0643: BRT Phase 1-B Corridor Improvement. \$285,000 shifted from CON phase to PE phase, and shifted from FY 17/18 to FY 15/16, including \$252,310 in CMAQ funding and \$32,690 in Local Funds.

- CTIPS ID 212-0000-0597: 11th Street Adaptive Traffic Signal System. Shifts \$145,625 in Local Funds for PE from prior years (FY 12/13) into FY 15/16. Also, \$765,000 for CON is shifted from FY 15/16 to FY 16/17, including \$701,250 in CMAQ funding and \$63,750 in Local Funds.
- CTIPS ID 212-0000-0598: Corral Hollow Adaptive Traffic System. Shifts \$164,625 in Local Funds for PE from prior years (FY 13/14) into FY 15/16. Also, \$957,000 for CON is shifted from FY 15/16 to FY 18/19 (i.e., outside of the four-year span of the 2015 FTIP), including \$877,250 in CMAQ funding and \$79,750 in Local Funds.

The following required documentation is enclosed:

- Attachment 1: Summary of Changes
- Attachment 2: CTIPS Reports and Backup Listing
- Attachment 3: Fiscal Constraint Summary

It should be noted that in addition to the administrative modifications listed above, three minor technical corrections have also been made. These technical corrections consist of minor text updates to projects, and do not modify project programming within the four-year span of the 2015 FTIP. As such, the technical corrections are not included as part of the technical attachments to this letter. The technical corrections include:

- CTIPS ID 212-0000-0606: Corral Hollow Road and Valpico Road Traffic Signal. Project description revised to remove text suggesting that the project would “increase capacity of the intersection.”
- CTIPS ID 212-0000-0660: Calaveras River Bicycle and Pedestrian Improvement Project (Stockton – ATP). Text added to MPO Comments to note that this project was determined to serve a disadvantaged community. As such, no local match is required.
- CTIPS ID 212-0000-0665: SR 99 / SR 120 Operational Improvements. Text added to MPO Comments to note that some project costs exist beyond the four-year span of the 2015 FTIP, total project costs are identified, and Regional Transportation Plan ID number is identified.

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Mr. Muhaned Aljabiry
SJCOG 2015 FTIP Amendment #3
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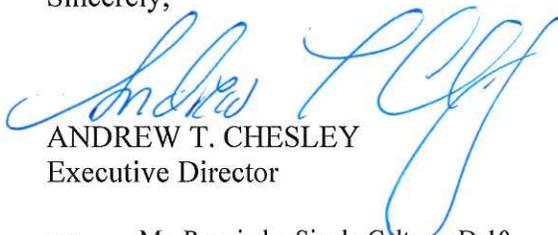
- CTIPS ID 212-0000-0666: SR 99 / Victor Road Improvements. Text added to MPO Comments to note that some project costs exist beyond the four-year span of the 2015 FTIP, total project costs are identified, and Regional Transportation Plan ID number is identified.

With the modifications identified in this document the SJCOG 2015 FTIP remains financially constrained. SJCOG certifies that this modification contains an exempt project and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Ms. Cecilia Crenshaw, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Ms. Diane Nguyen, SJCOG
Ms. Tanisha Taylor, SJCOG
Ms. Nicole Gorham, SJCOG

Ms. Dorothy Kam, City of Lodi
Mr. Ian Turner, Stockton Metropolitan Airport
Ms. Georgia Lantsberger, City of Manteca
Mr. Dennis Kita, San Joaquin County
Mr. James Pease, City of Ripon
Ms. Cindy Erdman, City of Stockton
Mr. Zabih Zaca, City of Tracy
Mr. Juan Villanueva, Port of Stockton

Attachment 1

Summary of Changes
SJCOG Amendment Number 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0592	Lockeford St and Stockton St Traffic Signal Installation	Shift funding from FY 14/15 to FY 15/16	CON	Congestion Mitigation	\$276,000	\$0	14/15	CMAQ	(\$276,000)	\$0	0%	Net zero funding change. Funding only shifts from FY 14/15 to FY 15/16.
				CON	Congestion Mitigation	\$0	\$276,000	15/16	CMAQ	\$276,000			
				CON	City Funds	\$24,000	\$0	14/15	Local Funds	(\$24,000)			
				CON	City Funds	\$0	\$24,000	15/16	Local Funds	\$24,000			
Existing	212-0000-0633	Stockton Metropolitan Airport Clean Diesel Street Sweeper	Shift funding from FY 16/17 to FY 14/15	CON	Congestion Mitigation	\$165,000	\$0	16/17	CMAQ	(\$165,000)	\$0	0%	Funding shifts from FY 16/17 to FY 14/15. Also, specified implementing agency as "San Joaquin Co" as the Stockton Metropolitan Airport functions as a branch of San Joaquin County, and shares the same locode. Implementing agency was previously listed as "various."
				CON	Congestion Mitigation	\$0	\$165,000	14/15	CMAQ	\$165,000			
				CON	Private Funds	\$55,000	\$0	16/17	Local Funds	(\$55,000)			
				CON	Private Funds	\$0	\$55,000	14/15	Local Funds	\$55,000			
Existing	212-0000-0235	Rolling Stock	Increase in funding amount	CON	FTA5307 - Urbanized Area Formula Program	\$240,000	\$300,000	14/15	FTA Funds	\$60,000	\$75,000	3%	80/20 match would be maintained with funding increase.
				CON	TDA	\$60,000	\$75,000	14/15	Local Funds	\$15,000			
Existing	212-0000-0213	Manteca Transit Operations	Increase in funding amount	CON	FTA5307 - Urbanized Area Formula Program	\$550,000	\$650,000	15/16	FTA Funds	\$100,000	\$200,000	3%	50/50 match would be maintained with funding increase.
				CON	TDA	\$550,000	\$650,000	15/16	Local Funds	\$100,000			
Existing	212-0000-0001	Grouped Projects for Pavement Resurfacing and or Rehabilitation	Toll Credits in the amount of \$417,509 are identified.	CON	STP Local	\$6,301,420	\$6,301,420	14/15	RSTP	\$0	\$0	0%	Toll credits apply for an amount of \$417,509 for CON. Specifically, \$97,151 for Escalon-Bellota Rd Resurfacing (FY 14/15), \$154,272 for the Cherokee Road Improvements (FY 14/15), \$68,820 for Thornton Road Resurfacing (FY 15/16), and \$97,266 for Walnut Grove Road Resurfacing (FY 15/16).
				CON	STP Local	\$5,279,829	\$5,279,829	15/16	RSTP	\$0			
Existing	212-0000-0605	Cherokee Road Sidewalk Improvements	Local match is replaced with Toll Credits	CON	County Funds	\$102,000	\$0	15/16	Local Funds	(\$102,000)	(\$102,000)	-11%	Local match is replaced with Toll Credits.
Existing	212-0000-0432	Grouped Projects for Safety Improvements - SHOPP Bridge Rehabilitation	Lump sum adds one project.	CON	SHOPP-AC	\$0	\$7,810,000	14/15	SHOPP - Bridge Preservation	\$7,810,000	\$7,810,000	14%	Lump sum is consistent with SHOPP listings, as entered into the SHOPP module of CTIPS.
Existing	212-0000-0658	River Road sidewalk and intersection improvements (Ripon - ATP)	Local funds for CON moved from FY 14/15 to FY 15/16. Dollar-for-dollar swap of RSTP funds to CMAQ funds, including shift from FY 16/17 to FY 15/16.	CON	City Funds	\$633,000	\$0	14/15	Local Funds	(\$633,000)	\$0	0%	Local funds for construction was incorrectly programmed in FY 14/15 in Amendment #1. This correction allows the programming to match what was approved for this project. RSTP funding in FY 16/17 is switched to CMAQ funding in FY 15/16.
				CON	City Funds	\$0	\$633,000	15/16	Local Funds	\$633,000			
				CON	STP Local	\$75,000	\$0	16/17	RSTP	(\$75,000)			
				CON	Congestion Mitigation	\$0	\$75,000	15/16	CMAQ	\$75,000			
Existing	212-0000-0272	Grouped Projects for Bridge Rehab and Reconstruction - HBP	Lump sum has been revised to match current understanding.	CON	Highway Bridge Program	\$24,202,508	\$22,854,820	14/15	Local HBRR	(\$1,347,688)	(\$34,746,126)	-22%	HBP listing is revised to match listing provided by Caltrans.
				CON	Highway Bridge Program	\$19,802,350	\$8,566,163	15/16	Local HBRR	(\$11,236,187)			
				CON	Highway Bridge Program	\$1,602,836	\$4,065,505	16/17	Local HBRR	\$2,462,669			
				CON	Highway Bridge Program	\$862,813	\$0	17/18	Local HBRR	(\$862,813)			
				CON	City Funds	\$4,402,645	\$0	14/15	Local Funds	(\$4,402,645)			
				CON	City Funds	\$0	\$300,218	15/16	Local Funds	\$300,218			
				CON	City Funds	\$73,341	\$45,995	16/17	Local Funds	(\$27,346)			
				CON	City Funds	\$111,787	\$0	17/18	Local Funds	(\$111,787)			
				CON	LTF - AC	\$18,403,174	\$0	14/15	Local Funds	(\$18,403,174)			
				CON	Bridge-Local Seismic	\$1,117,373	\$43,997	15/16	Local HBRR	(\$1,073,376)			
CON	Bridge-Local Seismic	\$43,997	\$0	16/17	Local HBRR	(\$43,997)							
Existing	212-0000-0589	March Lane Adaptive Traffic Control System	Local match is replaced with Air District Funds	CON	City Funds	\$0	\$0	14/15	Local Funds	\$0	\$0	0%	Local match is replaced with Air District Funds.

Existing	212-0000-0593	BRT Phase IV Dr. Martin Luther King Jr. Blvd.	Local match is replaced with Air District Funds	CON	City Funds	\$0	\$0	14/15	Local Funds	\$0	\$0	0%	Local match is replaced with Air District Funds.
Existing	212-0000-0600	Pershing Avenue Adaptive Traffic Control System	Local match is replaced with Air District Funds	CON	City Funds	\$0	\$0	14/15	Local Funds	\$0	\$0	0%	Local match is replaced with Air District Funds.
Existing	212-0000-0632	Thornton Road at Hammer Lane and Lower Sac Left Turn Lanes	Programming now identifies PE funding in FY 15/16 and CON in FY 16/17. CMAQ CON funds are shifted to RSTP.	PE	Congestion Mitigation	\$0	\$146,075	15/16	CMAQ	\$146,075	\$0	0%	Project is reprogrammed to place PE and CON in the year intended in the project application.
				CON	Congestion Mitigation	\$814,476	\$0	15/16	CMAQ	(\$814,476)			
				CON	STP Local	\$0	\$668,401	16/17	RSTP	\$668,401			
				PE	City Funds	\$0	\$18,926	15/16	Local Funds	\$18,926			
				CON	City Funds	\$105,524	\$0	15/16	Local Funds	(\$105,524)			
				CON	City Funds	\$0	\$86,598	16/17	Local Funds	\$86,598			
Existing	212-0000-0635	Tam O'Shanter Drive and Castle Oaks Drive Roundabout	Programming now identifies PE funding in FY 14/15 and CON in FY 15/16.	PE	Congestion Mitigation	\$0	\$96,023	14/15	CMAQ	\$96,023	\$2	0%	Project is reprogrammed to place PE and CON in the year intended in the project application.
				CON	Congestion Mitigation	\$0	\$438,695	15/16	CMAQ	\$438,695			
				CON	Congestion Mitigation	\$534,717	\$0	16/17	CMAQ	(\$534,717)			
				PE	City Funds	\$0	\$12,478	14/15	Local Funds	\$12,478			
				CON	City Funds	\$0	\$57,006	15/16	Local Funds	\$57,006			
				CON	City Funds	\$69,483	\$0	16/17	Local Funds	(\$69,483)			
Existing	212-0000-0639	Citywide Bicycle Facilities Upgrade	Programming now identifies PE funding in FY 15/16, and shifts CMAQ CON funds to RSTP.	PE	Congestion Mitigation	\$0	\$48,690	15/16	CMAQ	\$48,690	\$0	0%	Project is reprogrammed to place PE and CON in the year intended in the project application.
				CON	Congestion Mitigation	\$301,000	\$0	16/17	CMAQ	(\$301,000)			
				CON	STP Local	\$0	\$252,310	16/17	RSTP	\$252,310			
				PE	City Funds	\$0	\$6,310	15/16	Local Funds	\$6,310			
				CON	City Funds	\$39,000	\$32,690	16/17	Local Funds	(\$6,310)			
				CON	City Funds	\$39,000	\$32,690	16/17	Local Funds	(\$6,310)			
Existing	212-0000-0641	BRT Phase 5 Corridor Improvement	Programming now identifies PE funding in FY 15/16.	PE	Congestion Mitigation	\$0	\$331,988	15/16	CMAQ	\$331,988	\$0	0%	Project is reprogrammed to place PE and CON in the year intended in the project application.
				CON	Congestion Mitigation	\$1,859,130	\$1,527,142	17/18	CMAQ	(\$331,988)			
				PE	City Funds	\$0	\$43,013	15/16	Local Funds	\$43,013			
				CON	City Funds	\$240,870	\$197,857	17/18	Local Funds	(\$43,013)			
				CON	City Funds	\$240,870	\$197,857	17/18	Local Funds	(\$43,013)			
				CON	City Funds	\$240,870	\$197,857	17/18	Local Funds	(\$43,013)			
Existing	212-0000-0642	West Lane Traffic Responsiveness Signal Control System	Programming now identifies PE funding in FY 16/17.	PE	Congestion Mitigation	\$0	\$119,515	16/17	CMAQ	\$119,515	\$0	0%	Project is reprogrammed to place PE and CON in the year intended in the project application.
				CON	Congestion Mitigation	\$668,401	\$548,886	17/18	CMAQ	(\$119,515)			
				PE	City Funds	\$0	\$15,485	16/17	Local Funds	\$15,485			
				CON	City Funds	\$86,599	\$71,114	17/18	Local Funds	(\$15,485)			
				CON	City Funds	\$86,599	\$71,114	17/18	Local Funds	(\$15,485)			
				CON	City Funds	\$86,599	\$71,114	17/18	Local Funds	(\$15,485)			
Existing	212-0000-0656	San Joaquin Trail (Stockton - ATP)	Previously obligated funds are identified in CTIPS.	PE	City Funds	\$189,000	\$189,000	14/15	Local Funds	\$0	\$0	0%	This change corrects the CTIPS listing to identify previously obligated funds, in order to accurately depict the total project cost.
Existing	212-0000-0662	Century Blvd / UPRR Ped and Bike Overcrossing	Local funds shifted to correct year.	PE	City Funds	\$14,000	\$0	14/15	Local Funds	(\$14,000)	\$0	0%	Local funds are reprogrammed to be in the same year as RSTP funds.
				PE	City Funds	\$0	\$14,000	16/17	Local Funds	\$14,000			
Existing	212-0000-0608	GPF - Activities that do not relate to construction	\$150,000 in CMAQ funds added to FY 16/17. \$855,000 in CMAQ funds shifted from FY 16/17 to 17/18.	CON	Congestion Mitigation	\$1,710,000	\$1,005,000	16/17	CMAQ	(\$705,000)	\$150,000	9%	CMAQ funding is split over FY 16/17 and FY 17/18.
				CON	Congestion Mitigation	\$0	\$855,000	17/18	CMAQ	\$855,000			
Existing	212-0000-0661	Mt. Diablo / Mt. Oso / C St. Improvements (Tracy - ATP)	Overall, dollar neutral change. Funding for PE and ROW is changed from RSTP to City Funds, and moved from 16/17 to 14/15. Funding for CON is changed from City Funds to Local Transportation Funds - Advance Construction.	PE	STP Local	\$80,000	\$0	16/17	RSTP	(\$80,000)	\$0	0%	Project is now programmed to include phases in sequential order. Also, it should be noted that LTF - Advance Construction is programmed for the timebeing. As RSTP funding becomes available, this Fund Type will be amended to RSTP.
				PE	City Funds	\$0	\$80,000	14/15	Local Funds	\$80,000			
				ROW	STP Local	\$126,000	\$0	16/17	RSTP	(\$126,000)			
				ROW	City Funds	\$0	\$126,000	14/15	Local Funds	\$126,000			
				CON	City Funds	\$200,000	\$0	15/16	Local Funds	(\$200,000)			
				CON	LTF - AC	\$0	\$200,000	15/16	Local Funds	\$200,000			

Existing	212-0000-0663	New Hope Elementary School LED Radar	\$9,500 in CON is shifted from FY 15/16 to FY 16/17.	CON	STP Local	\$9,500	\$0	15/16	RSTP	(\$9,500)	\$0	0%	CON is now programmed entirely within FY 16/17. Additionally, toll credits in the amount of \$10,667 are identified for this project.
				CON	STP Local	\$68,000	\$77,500	16/17	RSTP	\$9,500			
Existing	212-0000-0659	McKinley Elementary Safe Routes to School (Stockton - ATP)	\$79,000 in PE is shifted from RSTP to CMAQ, and moved from FY 16/17 to FY 14/15.	PE	STP Local	\$79,000	\$0	16/17	RSTP	(\$79,000)	\$0	0%	PE is now programmed in the correct year.
				PE	Congestion Mitigation	\$0	\$79,000	14/15	CMAQ	\$79,000			
Existing	212-0000-0664	Miner Avenue Complete Street	\$861,000 in PE is shifted from RSTP to CMAQ, and moved from FY 16/17 to FY 14/15.	PE	STP Local	\$861,000	\$0	16/17	RSTP	(\$861,000)	\$0	0%	PE is now programmed in the correct year.
				PE	Congestion Mitigation	\$0	\$861,000	14/15	CMAQ	\$861,000			
Existing	212-0000-0261	HBRR Navy Drive Bridge No 29C0023	\$332,000 in HBP and Local Funds identified for ROW in FY 14/15. \$630,000 in HBP and Local Funds added for CON in FY 16/17.	ROW	Highway Bridge Program	\$0	\$293,920	14/15	Local HBRR	\$293,920	\$962,000	7%	Programming is updated to match current project understanding.
				ROW	Local Transportation Funds	\$0	\$38,080	14/15	Local Funds	\$38,080			
				CON	Highway Bridge Program	\$10,641,306	\$11,199,045	16/17	Local HBRR	\$557,739			
				CON	Local Transportation Funds	\$1,378,694	\$1,450,955	16/17	Local Funds	\$72,261			
Existing	212-0000-0643	BRT Phase 1-B Corridor Improvement	Programming now identifies PE funding in FY 15/16.	PE	Congestion Mitigation	\$0	\$252,310	15/16	CMAQ	\$252,310	\$0	0%	Project is reprogrammed to place PE and CON in the year intended in the project application.
				CON	Congestion Mitigation	\$1,416,480	\$1,164,170	17/18	CMAQ	(\$252,310)			
				PE	City Funds	\$0	\$32,690	15/16	Local Funds	\$32,690			
				CON	City Funds	\$183,520	\$150,830	17/18	Local Funds	(\$32,690)			
Existing	212-0000-0597	11th Street Adaptive Traffic Signal System	Shifts Local Funds for PE from FY 12/13 to FY 15/16, and shifts CMAQ and Local Funds from FY 15/16 to FY 16/17.	PE	City Funds	\$0	\$145,625	15/16	Local Funds	\$145,625	\$145,625	0%	Adjustments are actually dollar neutral, as the Local Funds for PE were previously programmed in prior years (FY 12/13).
				CON	City Funds	\$63,750	\$0	15/16	Local Funds	(\$63,750)			
				CON	City Funds	\$0	\$63,750	16/17	Local Funds	\$63,750			
				CON	Congestion Mitigation	\$701,250	\$0	15/16	CMAQ	(\$701,250)			
				CON	Congestion Mitigation	\$0	\$701,250	16/17	CMAQ	\$701,250			
Existing	212-0000-0598	Corral Hollow Adaptive Traffic System	Shifts Local Funds for PE from FY 13/14 to FY 15/16, and shifts CMAQ and Local Funds from FY 15/16 to FY 18/19.	PE	City Funds	\$0	\$164,625	15/16	Local Funds	\$164,625	(\$792,375)	0%	Adjustments are actually dollar neutral, as the Local Funds for PE were previously programmed in prior years (FY 13/14). Funding for CON is reprogrammed in FY 18/19, with the expectation of reprogramming to FY 17/18 should capacity become available.
				CON	City Funds	\$79,750	\$0	15/16	Local Funds	(\$79,750)			
				CON	Congestion Mitigation	\$877,250	\$0	15/16	CMAQ	(\$877,250)			

Sum of Net Change by Federal Fiscal Year and Fund Source

	14/15	15/16	16/17	17/18	Totals
CMAQ	\$925,023	(\$824,218)	(\$884,952)	\$151,187	(\$632,960)
FTA 5307	\$60,000	\$100,000	\$0	\$0	\$160,000
TDA	\$15,000	\$100,000	\$0	\$0	\$115,000
RSTP	\$0	(\$9,500)	(\$290,789)	\$0	(\$300,289)
SHOPP-AC	\$7,810,000	\$0	\$0	\$0	\$7,810,000
Local HBRR	(\$1,053,768)	(\$12,309,563)	\$2,976,411	(\$862,813)	(\$11,249,733)
Local Transportation Funds	\$38,080	\$0	\$72,261	\$0	\$110,341
LTF - AC	(\$18,403,174)	\$200,000	\$0	\$0	(\$18,203,174)
County Funds	\$0	(\$102,000)	\$0	\$0	(\$102,000)
City Funds	(\$4,855,167)	\$976,389	\$76,694	(\$202,975)	(\$4,005,059)
Private Funds	\$55,000	\$0	(\$55,000)	\$0	\$0
Total	(\$15,409,006)	(\$11,868,892)	\$1,894,625	(\$914,601)	(\$26,297,874)

Attachment 2

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0592 MPO ID: SJ11-CM14	TITLE (DESCRIPTION): Lockeford St. and Stockton St Traffic Signal Installation (Install new signal at Lockeford St. and Stockton St. including installation of EVP, ADA ramps, signage and striping.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

IMPLEMENTING AGENCY: Lodi, City of

PROJECT MANAGER: CHARLES SWIMLEY

PHONE: (209) 333-6800

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE	
							Prog RW					
4	Active	02/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	300,000	135,000					45,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		300,000	135,000					45,000
2	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	300,000	135,000					45,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		300,000	135,000					45,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		276,000							276,000
• Funding Agency:	TOTAL		276,000							276,000
• Local Funds -	PE	45,000								45,000
• Fund Source 2 of 2	RW	135,000								135,000
• Fund Type: City Funds	CON		24,000							24,000
• Funding Agency:	TOTAL	180,000	24,000							204,000
Project Total	PE	45,000								45,000
	RW	135,000								135,000
	CON		300,000							300,000
	TOTAL	180,000	300,000							480,000

Comments:

***** DFTIP Version 1 - 03/05/2014 *****
 ***** Version 2 - 06/28/2013 *****
 ***** Version 1 - 04/05/2012 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0592 MPO ID: SJ11-CM14	TITLE (DESCRIPTION): Lockeford St and Stockton St Traffic Signal Installation (Install new signal at Lockeford St. and Stockton St. including installation of EVP, ADA ramps, signage and striping.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
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IMPLEMENTING AGENCY: Lodi, City of

PROJECT MANAGER: CHARLES SWIMLEY PHONE: (209) 333-6800 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	300,000	135,000	45,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		300,000	135,000	45,000
2	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	300,000	135,000	45,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		300,000	135,000	45,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			276,000						276,000
• Funding Agency:	TOTAL			276,000						276,000
• Local Funds -	PE	45,000								45,000
• Fund Source 2 of 2	RW	135,000								135,000
• Fund Type: City Funds	CON			24,000						24,000
• Funding Agency:	TOTAL	180,000		24,000						204,000
Project Total	PE	45,000								45,000
	RW	135,000								135,000
	CON			300,000						300,000
	TOTAL	180,000		300,000						480,000

Comments:
 ***** Version 4 - 02/04/2015 *****
 ***** DFTIP Version 1 - 03/05/2014 *****
 ***** Version 2 - 06/28/2013 *****
 ***** Version 1 - 04/05/2012 *****

**Shift funding from FY
14/15 to FY 15/16**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ14-CM06	TITLE (DESCRIPTION): Stockton Metropolitan Airport Cleand Diesel Street Sweeper (Purchase of one clean diesel street sweeper)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	220,000		
1	Official	06/26/2014	RNIBLOCK	Adoption		220,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON				165,000					165,000
• Funding Agency:	TOTAL				165,000					165,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Private Funds	CON				55,000					55,000
• Funding Agency:	TOTAL				55,000					55,000
Project Total										
	PE									
	RW									
	CON				220,000					220,000
	TOTAL				220,000					220,000

Comments:
***** Version 1 - 03/25/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	212-0000-0633	Stockton Metropolitan Airport Clean Diesel Street Sweeper (Purchase of one clean diesel street sweeper)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ14-CM06		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	220,000		
1	Official	06/26/2014	RNIBLOCK	Adoption		220,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON	165,000							165,000
	TOTAL	165,000							165,000
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Private Funds	RW								
• Funding Agency:	CON	55,000							55,000
	TOTAL	55,000							55,000
Project Total									
	PE								
	RW								
	CON	220,000							220,000
	TOTAL	220,000							220,000

Comments:
 ***** Version 2 - 02/04/2015 *****
 ***** Version 1 - 03/25/2014 *****

**Shift funding from FY
16/17 to FY 14/15**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Rolling Stock (Costs associated with the purchase of replacement and expansion revenue vehicles for the Manteca Transit System.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA

PHONE: (209) 456-8761

EMAIL: jferriera@ci.manteca.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
6	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	2,423,000		
5	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		2,348,000		
4	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,348,000		
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,348,000		
2	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	723,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		560,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	1,078,434	240,000	560,000					1,878,434
	TOTAL	1,078,434	240,000	560,000					1,878,434

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	269,608	60,000	140,000					469,608
	TOTAL	269,608	60,000	140,000					469,608

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	1,348,042	300,000	700,000					2,348,042
	TOTAL	1,348,042	300,000	700,000					2,348,042

Comments:

- ***** DFTIP Version 1 - 03/11/2014 *****
- ***** DFTIP Version 1 - 05/09/2012 *****
- ***** Version 3 - 03/27/2006 *****
- ***** Version 2 - 04/18/2005 *****
- ***** Version 1 - 06/03/2004 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Rolling Stock (Costs associated with the purchase of replacement and expansion revenue vehicles for the Manteca Transit System.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA

PHONE: (209) 456-8761

EMAIL: jferriera@ci.manteca.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
							Prog RW					
6	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	2,423,000						
5	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		2,348,000						
4	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,348,000						
3	Official	07/27/2006	JSWANSON	Adoption - Carry Over		1,348,000						
2	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	723,000						
1	Official	07/22/2004	SBUTLER	Adoption - New Project		560,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,078,434	300,000	560,000						1,938,434
• Funding Agency:	TOTAL	1,078,434	300,000	560,000						1,938,434

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	269,608	75,000	140,000						484,608
• Funding Agency:	TOTAL	269,608	75,000	140,000						484,608

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	1,348,042	375,000	700,000						2,423,042
	TOTAL	1,348,042	375,000	700,000						2,423,042

- Comments:**
 ***** Version 6 - 02/05/2015 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** DFTIP Version 1 - 05/09/2012 *****
 ***** Version 3 - 03/27/2006 *****
 ***** Version 2 - 04/18/2005 *****
 ***** Version 1 - 06/03/2004 *****

**\$60,000 in additional
5307 funds in FY
14/15, \$15,000 in
additional Local
Funds in FY 14/15.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Manteca Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA PHONE: (209) 239-0635 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	7,424,000		
12	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		7,224,000		
11	Official	03/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	6	7,224,000		
10	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	7,924,000		
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		8,624,000		
8	Official	07/22/2010	SKAUR	Adoption - Carry Over		6,124,000		
7	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	3,924,000		
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,924,000		
5	Official	07/06/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	11	1,050,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,777,144	600,000	550,000						3,927,144
• Funding Agency:	TOTAL	2,777,144	600,000	550,000						3,927,144

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: TDA	CON	2,147,036	600,000	550,000						3,297,036
• Funding Agency:	TOTAL	2,147,036	600,000	550,000						3,297,036

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	4,924,180	1,200,000	1,100,000						7,224,180
	TOTAL	4,924,180	1,200,000	1,100,000						7,224,180

Comments:

***** DFTIP Version 1 - 03/26/2014 *****
 5307 Funds in FY 13/14 = \$500,000 are 09/10 funds
 5307 Funds in FY 14/15 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds
 ***** Version 11 - 03/21/2013 *****
 5307 Funds in FY 12/13 = \$500,000 are 09/10 funds
 5307 Funds in FY 13/14 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds
 ***** Version 10 - 02/06/2013 *****
 ***** DFTIP Version 1 - 05/09/2012 *****
 Project is carry over from 2009 FTIP.
 5307 Funds in 10/11 = \$478,000 are 07/08 funds
 5307 funds in FY 11/12 = \$500,000 are 08/09 funds
 ***** Version 8 - 03/29/2010 *****
 EPSP Funds from 09/10 to 08/09
 \$459,000 (5307) and \$459,000 (Local).
 Funds in 08/09 - FFY 02/03 Apportionment, Funds in 10/11 - FFY03/04 App and 11/12 - FFY 05/06 Apportionment
 ***** Version 7 - 09/04/2009 *****
 ***** Version 6 - 03/24/2008 *****
 ***** Version 5 - 07/06/2007 *****
 Expedited Project Selection Procedures to move funding from 06/07 to 08/09.
 ***** Version 4 - 03/27/2006 *****
 ***** Version 3 - 04/18/2005 *****
 ***** Version 2 - 04/28/2004 *****
 ***** Version 1 - 07/17/2003 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Manteca Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA

PHONE: (209) 239-0635

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	7,424,000		
12	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		7,224,000		
11	Official	03/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	6	7,224,000		
10	Official	02/08/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	3	7,924,000		
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		8,624,000		
8	Official	07/22/2010	SKAUR	Adoption - Carry Over		6,124,000		
7	Official	09/24/2009	SKAUR	Amendment - Other (Explain ==>)	15	3,924,000		
6	Official	07/24/2008	WRIDDER	Adoption - Carry Over		3,924,000		
5	Official	07/06/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	11	1,050,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	2,777,144	600,000	650,000					4,027,144
	TOTAL	2,777,144	600,000	650,000					4,027,144

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON	2,147,036	600,000	650,000					3,397,036
	TOTAL	2,147,036	600,000	650,000					3,397,036

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	4,924,180	1,200,000	1,300,000					7,424,180
	TOTAL	4,924,180	1,200,000	1,300,000					7,424,180

Comments:

***** Version 13 - 02/05/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 5307 Funds in FY 13/14 = \$500,000 are 09/10 funds
 5307 Funds in FY 14/15 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds
 ***** Version 11 - 03/21/2013 *****
 5307 Funds in FY 12/13 = \$500,000 are 09/10 funds
 5307 Funds in FY 13/14 include \$500,000 of 11/12 funds and \$100,000 of 12/13 funds
 ***** Version 10 - 02/06/2013 *****
 ***** DFTIP Version 1 - 05/09/2012 *****
 Project is carry over from 2009 FTIP.
 5307 Funds in 10/11 = \$478,000 are 07/08 funds
 5307 funds in FY 11/12 = \$500,000 are 08/09 funds
 ***** Version 8 - 03/29/2010 *****
 EPSP Funds from 09/10 to 08/09
 \$459,000 (5307) and \$459,000 (Local).
 Funds in 08/09 - FFY 02/03 Apportionment, Funds in 10/11 - FFY03/04 App and 11/12 - FFY 05/06 Apportionment
 ***** Version 7 - 09/04/2009 *****
 ***** Version 6 - 03/24/2008 *****
 ***** Version 5 - 07/06/2007 *****
 Expedited Project Selection Procedures to move funding from 06/07 to 08/09.
 ***** Version 4 - 03/27/2006 *****
 ***** Version 3 - 04/18/2005 *****
 ***** Version 2 - 04/28/2004 *****
 ***** Version 1 - 07/17/2003 *****

**\$100,000 in additional
5307 funds in FY
15/16, \$100,000 in
additional Local
Funds in FY 15/16.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or R (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RYAN NIBLOCK PHONE: (209) 235-0600 EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
46	Active	02/23/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	46,564,000	
45	Official	06/26/2014	RNIBLOCK	Adoption		46,564,000	
44	Official	10/23/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	35	87,998,000	
43	Official	08/07/2014	RNIBLOCK	Amendment - Technical Correction	31	87,534,000	
42	Official	06/12/2014	DRIPPERD	Amendment	25	87,534,000	
41	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	87,533,000	
40	Official		AZEPEDA	Amendment	19	87,533,000	
39	Official	01/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	19	87,589,000	
38	Official	01/27/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	18	87,666,000	

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 1 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	420,000							420,000
	TOTAL	420,000							420,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 3	PE								
• Fund Type: STP Local	RW								
• Funding Agency: Various Agencies	CON	14,706,801	6,301,420	5,279,829	5,084,592	8,180,262			39,552,904
	TOTAL	14,706,801	6,301,420	5,279,829	5,084,592	8,180,262			39,552,904

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 3 of 3	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency:	CON	6,591,500							6,591,500
	TOTAL	6,591,500							6,591,500

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	21,718,301	6,301,420	5,279,829	5,084,592	8,180,262			46,564,404
	TOTAL	21,718,301	6,301,420	5,279,829	5,084,592	8,180,262			46,564,404

Comments:

***** Version 39 - 01/29/2014 *****

Toll credits apply for an amount of \$527,850 for CON in FY 13/14

***** Version 38 - 08/06/2013 *****

Toll credits apply for an amount of \$291,223 for CON in FY 12/13

***** Version 37 - 07/01/2013 *****

Toll credits apply for HM-STP funds in FY 13/14

PRIOR

***** Version 36 - 06/26/2013 *****

***** Version 35 - 05/29/2013 *****

Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

***** Version 34 - 04/11/2013 *****

Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

***** Version 33 - 01/18/2013 *****

Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****

Toll Credits apply in FY 10/11

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

***** Version 20 - 12/21/2010 *****

***** Version 19 - 10/04/2010 *****

***** Version 18 - 06/16/2010 *****

***** Version 17 - 05/20/2010 *****

***** Version 16 - 02/11/2010 *****

***** Version 15 - 01/21/2010 *****

***** Version 14 - 11/23/2009 *****

***** Version 13 - 08/24/2009 *****

***** Version 12 - 03/11/2009 *****

***** Version 11 - 04/25/2008 *****

***** Version 10 - 03/24/2008 *****

***** Version 9 - 03/05/2007 *****

***** Version 8 - 12/12/2006 *****

***** Version 7 - 05/01/2006 *****

***** Version 6 - 11/29/2004 *****

Addition of new STP project South Union Rd

***** Version 5 - 06/08/2004 *****

***** Version 4 - 08/28/2003 *****

***** Version 3 - 04/19/2002 *****

Amendment 14.03 removes funding for one project from Lump Sum

***** Version 2 - 12/20/2001 *****

Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
46	Active	02/23/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	46,564,000		
45	Official	06/26/2014	RNIBLOCK	Adoption		46,564,000		
44	Official	10/23/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	35	87,998,000		
43	Official	08/07/2014	RNIBLOCK	Amendment - Technical Correction	31	87,534,000		
42	Official	06/12/2014	DRIPPERD	Amendment	25	87,534,000		
41	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	87,533,000		
40	Official		AZEPEDA	Amendment	19	87,533,000		
39	Official	01/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	19	87,589,000		
38	Official	01/27/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	18	87,666,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 1 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	420,000							420,000
	TOTAL	420,000							420,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: STP Local	CON	14,706,801	6,301,420	5,279,829	5,084,592	8,180,262			39,552,904
• Funding Agency: Various Agencies	TOTAL	14,706,801	6,301,420	5,279,829	5,084,592	8,180,262			39,552,904

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: Surface Transportation Program	CON	6,591,500							6,591,500
• Funding Agency:	TOTAL	6,591,500							6,591,500

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	21,718,301	6,301,420	5,279,829	5,084,592	8,180,262			46,564,404
	TOTAL	21,718,301	6,301,420	5,279,829	5,084,592	8,180,262			46,564,404

Comments:

***** Version 46 - 02/05/2015 *****

Toll credits apply for an amount of \$417,509 for CON. Specifically, for the following projects:

- \$97,151 - Escalon-Bellota Rd Resurfacing (FY 14/15)
- \$154,272 - Cherokee Road Improvements (FY 14/15)
- \$68,820 - Thornton Road Resurfacing (FY 15/16)
- \$97,266 - Walnut Grove Road Resurfacing (FY 15/16)

Toll Credits in the amount of \$417,509 are identified.

***** Version 39 - 01/29/2014 *****

Toll credits apply for an amount of \$527,850 for CON in FY 13/14

***** Version 38 - 08/06/2013 *****

Toll credits apply for an amount of \$291,223 for CON in FY 12/13

***** Version 37 - 07/01/2013 *****

Toll credits apply for HM-STP funds in FY 13/14

***** Version 36 - 06/26/2013 *****

***** Version 35 - 05/29/2013 *****

Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

***** Version 34 - 04/11/2013 *****

Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 33 - 01/18/2013 *****

Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 30 - 03/30/2012 *****

***** Version 29 - 03/13/2012 *****

Toll Credits apply in FFY 10/11, 11/12.

***** Version 28 - 02/28/2012 *****

***** Version 27 - 12/21/2011 *****

***** Version 26 - 08/09/2011 *****

***** Version 25 - 06/27/2011 *****

***** Version 24 - 05/10/2011 *****

***** Version 23 - 04/27/2011 *****

Toll Credits apply in FY 10/11

***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****

Toll Credits Apply to CON Phase in FY 10-11

***** Version 20 - 12/21/2010 *****

***** Version 19 - 10/04/2010 *****

***** Version 18 - 06/16/2010 *****

***** Version 17 - 05/20/2010 *****

***** Version 16 - 02/11/2010 *****

***** Version 15 - 01/21/2010 *****

***** Version 14 - 11/23/2009 *****

***** Version 13 - 08/24/2009 *****

***** Version 12 - 03/11/2009 *****

***** Version 11 - 04/25/2008 *****

***** Version 10 - 03/24/2008 *****

***** Version 9 - 03/05/2007 *****

***** Version 8 - 12/12/2006 *****

***** Version 7 - 05/01/2006 *****

***** Version 6 - 11/29/2004 *****

Addition of new STP project South Union Rd

***** Version 5 - 06/08/2004 *****

***** Version 4 - 08/28/2003 *****

***** Version 3 - 04/19/2002 *****

Amendment 14.03 removes funding for one project from Lump Sum

***** Version 2 - 12/20/2001 *****

Air quality code represents pavement resurfacing and rehab.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 06/26/2014
10 212-0000-0605 Cherokee Road Sidewalks Improvements (Install Curb, gutter and Sidewalks on Cherokee Road from Sanguinetti Road to Diverting Canal.	State Aprv: 12/15/2014
CT PROJECT ID: MPO ID:)	Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: SJ11-CM25	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
San Joaquin County	

IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3000

EMAIL: fvohra@sigov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	748,000		113,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		850,000		113,000
2	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	2	850,000		113,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		850,000		113,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE	113,000								113,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			748,000						748,000
• Funding Agency:	TOTAL	113,000		748,000						861,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON			102,000						102,000
• Funding Agency:	TOTAL			102,000						102,000
Project Total	PE	113,000								113,000
	RW									
	CON			850,000						850,000
	TOTAL	113,000		850,000						963,000

Comments:

***** DFTIP Version 1 - 03/04/2014 *****

Carry Over

***** Version 2 - 01/18/2013 *****

Toll credits apply for an amount of \$13,560 for PE in FY 12/13

PRIOR

***** Version 1 - 04/11/2012 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0605 MPO ID: SJ11-CM25	TITLE (DESCRIPTION): Cherokee Road Sidewalks Improvements (Install Curb, gutter and Sidwalks on Cherokee Road from Sanguinetti Road to Diverting Canal.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: FIROZ VOHRA

PHONE: (209) 468-3000

EMAIL: fvohra@sigov.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	748,000		113,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		850,000		113,000
2	Official	01/22/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	2	850,000		113,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		850,000		113,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE	113,000								113,000
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON			748,000						748,000
• Funding Agency:	TOTAL	113,000		748,000						861,000

Comments:

***** Version 4 - 02/05/2015 *****

Local Match is removed, and Toll Credits in the amount of \$102,000 are identified in FY 15/16 for CON.

***** DFTIP Version 1 - 03/04/2014 *****

Carry Over

***** Version 2 - 01/18/2013 *****

Toll credits apply for an amount of \$13,560 for PE in FY 12/13

***** Version 1 - 04/11/2012 *****

**Local match is
replaced with Toll
Credits**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Bridge Rehabilitation and Reconst-SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		
							Prog RW	PE	
11	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	90,810,000	6,000	1,188,000	
10	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		83,000,000	6,000	1,188,000	
9	Official	06/27/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	26	25,741,000	6,000	5,578,000	
8	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	25,741,000	6,000	1,188,000	
7	Official	01/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	19	25,561,000	6,000	1,188,000	
6	Official	01/08/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	17	25,561,000	6,000	330,000	
5	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,565,000			
4	Official	04/05/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	23	13,633,000			
3	Official	05/26/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	5	10,397,000			2,986,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Bridge Preservation -	PE	1,188,000								1,188,000
• Fund Source 1 of 1	RW	6,000								6,000
• Fund Type: SHOPP Advance Construction (AC)	CON	25,561,000		4,869,000	52,570,000					83,000,000
• Funding Agency:	TOTAL	26,755,000		4,869,000	52,570,000					84,194,000

Comments:

- ***** DFTIP Version 1 - 03/26/2014 *****
- ***** Version 7 - 01/29/2014 *****
- SHOPP Request 12H-389 from D-10 Coordinator.
- ***** Version 6 - 12/18/2013 *****
- ***** DFTIP Version 1 - 04/20/2012 *****
- ***** Version 4 - 04/05/2012 *****
- ***** Version 3 - 05/10/2011 *****
- ***** Version 2 - 07/12/2010 *****
- ***** Version 1 - 04/27/2008 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Bridge Rehabilitation and Reconst-SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>				<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	<u>BEYOND</u>	<u>TOTAL</u>		
11	Active	02/05/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	90,810,000	6,000	1,188,000				
10	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		83,000,000	6,000	1,188,000				
9	Official	06/27/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	26	25,741,000	6,000	5,578,000				
8	Official	05/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	23	25,741,000	6,000	1,188,000				
7	Official	01/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	19	25,561,000	6,000	1,188,000				
6	Official	01/08/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	17	25,561,000	6,000	330,000				
5	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		18,565,000						
4	Official	04/05/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	23	13,633,000						
3	Official	05/26/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	5	10,397,000				2,986,000		
				<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -				PE	1,188,000							1,188,000
• Fund Source 1 of 1				RW	6,000							6,000
• Fund Type: SHOPP Advance Construction (AC)				CON	25,561,000	7,810,000	4,869,000	52,570,000				90,810,000
• Funding Agency:				TOTAL	26,755,000	7,810,000	4,869,000	52,570,000				92,004,000

Comments:
 ***** Version 11 - 02/05/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** Version 7 - 01/29/2014 *****
 SHOPP Request 12H-389 from D-10 Coordinator.
 ***** Version 6 - 12/18/2013 *****
 ***** DFTIP Version 1 - 04/20/2012 *****
 ***** Version 4 - 04/05/2012 *****
 ***** Version 3 - 05/10/2011 *****
 ***** Version 2 - 07/12/2010 *****
 ***** Version 1 - 04/27/2008 *****

One project, totaling \$7,810,000 is added to FY 14/15.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 CT PROJECT ID: COUNTY: San Joaquin County	PPNO: EA: MPO ID: ROUTE:	CTIPS ID: 212-0000-0658 MPO ID: SJ11-3042 PM:	TITLE (DESCRIPTION): River Road sidewalk and intersection improvements (Ripon - ATP) (River Road sidewalk and intersection improvements (Ripon - Active Transportation Program project))	MPO Aprv: 11/20/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Ripon, City of

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,183,000		44,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	1,183,000		44,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		44,000							44,000
• Fund Source 1 of 3	RW									
• Fund Type: City Funds	CON		633,000							633,000
• Funding Agency:	TOTAL		677,000							677,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: STP Local	CON				75,000					75,000
• Funding Agency:	TOTAL				75,000					75,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Active Transportation Program (ATP)	CON			475,000						475,000
• Funding Agency:	TOTAL			475,000						475,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		44,000							44,000
	RW									
	CON		633,000	475,000	75,000					1,183,000
	TOTAL		677,000	475,000	75,000					1,227,000

Comments:
***** Version 1 - 11/11/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0658 MPO ID: SJ11-3042	TITLE (DESCRIPTION): River Road sidewalk and intersection improvements (Ripon - ATP) (River Road sidewalk and intersection improvements (Ripon - Active Transportation Program project))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Ripon, City of

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
2	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,183,000						44,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	1,183,000						44,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		44,000							44,000
• Fund Source 1 of 3	RW									
• Fund Type: City Funds	CON			633,000						633,000
• Funding Agency:	TOTAL		44,000	633,000						677,000
• Other Fed -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Active Transportation Program (ATP)	CON			475,000						475,000
• Funding Agency:	TOTAL			475,000						475,000
• CMAQ -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Congestion Mitigation	CON			75,000						75,000
• Funding Agency:	TOTAL			75,000						75,000
Project Total	PRIOR									
	PE		44,000							44,000
	RW									
	CON			1,183,000						1,183,000
	TOTAL		44,000	1,183,000						1,227,000

Comments:

***** Version 2 - 02/05/2015 *****

Local match for construction to correct year.

Dollar-for-dollar switch from RSTP funds to CMAQ funds. CMAQ funds programmed in 15/16, to ensure that all CON funds are programmed in the same year.

***** Version 1 - 11/11/2014 *****

Local funds for CON moved from FY 14/15 to FY 15/16. Dollar-for-dollar swap of RSTP funds to CMAQ funds, including shift from FY 16/17 to FY 15/16.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANTHONY ZEPEDA

PHONE: (209) 235-0600

EMAIL: zepeda@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
20	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	203,847,000		
19	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		179,728,000		
18	Official	02/12/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	20	170,697,000		
17	Official	01/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	19	160,405,000		
16	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	147,006,000		
15	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		185,207,000		
14	Official	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	71,436,000		
13	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	67,986,000		
12	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	65,565,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	20,321,756	24,202,508	19,802,350	1,602,836	862,813	77,494,287		144,286,550
	TOTAL	20,321,756	24,202,508	19,802,350	1,602,836	862,813	77,494,287		144,286,550

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	2,002,000	4,403,000		73,000	112,000	8,170,000		14,760,000
	TOTAL	2,002,000	4,403,000		73,000	112,000	8,170,000		14,760,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: Local Transportation Funds - Advance Construction	RW								
• Funding Agency:	CON		18,403,000						18,403,000
	TOTAL		18,403,000						18,403,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 4 of 4	PE								
• Fund Type: Bridge-Local Seismic	RW								
• Funding Agency:	CON		1,117,373	1,117,373	43,997				2,278,743
	TOTAL		1,117,373	1,117,373	43,997				2,278,743

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	22,323,756	48,125,881	20,919,723	1,719,833	974,813	85,664,287		179,728,293
	TOTAL	22,323,756	48,125,881	20,919,723	1,719,833	974,813	85,664,287		179,728,293

Comments:

***** DFTIP Version 1 - 03/21/2014 *****

***** Version 18 - 02/04/2014 *****

***** Version 17 - 01/28/2014 *****

Amendment made to reflect HBRR lump sum listing update 10/29/2012

***** Version 16 - 03/19/2013 *****

PRIOR

***** DFTIP Version 1 - 04/19/2012 *****

***** Version 13 - 02/27/2012 *****

***** Version 12 - 06/14/2011 *****

***** Version 11 - 12/22/2010 *****

***** Version 10 - 04/14/2010 *****

***** Version 9 - 12/01/2009 *****

***** Version 8 - 11/23/2009 *****

***** Version 7 - 04/25/2008 *****

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

***** Version 6 - 03/26/2008 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 02/23/2007 *****

***** Version 4 - 03/28/2006 *****

***** Version 3 - 12/09/2005 *****

Amendment made to reflect HBRR lum sum listing

***** Version 2 - 04/18/2005 *****

Adjustment to reflect 04/12/2005 HBRR lump sum listing

***** Version 1 - 11/24/2004 *****

Updated HBRR funding from Caltrans Dtd 11/19/2004

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF- Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANTHONY ZEPEDA

PHONE: (209) 235-0600

EMAIL: zepeda@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
20	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	203,847,000		
19	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		179,728,000		
18	Official	02/12/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	20	170,697,000		
17	Official	01/29/2014	AZEPEDA	Amendment - Cost/Scope/Sch. Change	19	160,405,000		
16	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	147,006,000		
15	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		185,207,000		
14	Official	04/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	24	71,436,000		
13	Official	02/29/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	18	67,986,000		
12	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	65,565,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency:	CON	39,076,623	22,854,820	8,566,163	4,065,505	87,082,107			161,645,218
	TOTAL	39,076,623	22,854,820	8,566,163	4,065,505	87,082,107			161,645,218

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	6,264,461	300,218	45,995	9,697,233				16,307,907
	TOTAL	6,264,461	300,218	45,995	9,697,233				16,307,907

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: Local Transportation Funds - Advance Construction	RW								
• Funding Agency:	CON	23,615,378							23,615,378
	TOTAL	23,615,378							23,615,378

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 4 of 4	PE								
• Fund Type: Bridge-Local Seismic	RW								
• Funding Agency:	CON	1,117,373	1,117,373	43,997					2,278,743
	TOTAL	1,117,373	1,117,373	43,997					2,278,743

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	70,073,835	23,972,193	8,910,378	4,111,500	96,779,340			203,847,246
	TOTAL	70,073,835	23,972,193	8,910,378	4,111,500	96,779,340			203,847,246

Comments:

- ***** Version 20 - 02/06/2015 *****
- ***** DFTIP Version 1 - 03/21/2014 *****
- ***** Version 18 - 02/04/2014 *****
- ***** Version 17 - 01/28/2014 *****
- Amendment made to reflect HBRR lump sum listing update 10/29/2012
- ***** Version 16 - 03/19/2013 *****
- ***** DFTIP Version 1 - 04/19/2012 *****
- ***** Version 13 - 02/27/2012 *****
- ***** Version 12 - 06/14/2011 *****
- ***** Version 11 - 12/22/2010 *****
- ***** Version 10 - 04/14/2010 *****
- ***** Version 9 - 12/01/2009 *****
- ***** Version 8 - 11/23/2009 *****
- ***** Version 7 - 04/25/2008 *****

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

Lump sum has been revised to match current understanding.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 6 - 03/26/2008 *****

***** Version 5 - 02/23/2007 *****

***** Version 4 - 03/28/2006 *****

***** Version 3 - 12/09/2005 *****

Amendment made to reflect HBRR lum sum listing

***** Version 2 - 04/18/2005 *****

Adjustment to reflect 04/12/2005 HBRR lump sum listing

***** Version 1 - 11/24/2004 *****

Updated HBRR funding from Caltrans Dtd 11/19/2004

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: CTIPS ID: 212-0000-0589 MPO ID: SJ11-CM12	TITLE (DESCRIPTION): March Lane Adaptive Traffic Control System (Install adaptive traffic control system along March Lane between Feather River Drive and Montauban Ave to improve safety, traffic operations and effective capacity of the corridor.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: San Joaquin County San Joaquin County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: (209) 937-8237 EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,174,000		150,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		1,174,000		150,000
2	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	1,174,000		150,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		1,174,000		150,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -									
PE	150,200								150,200
• Fund Source 1 of 2									
RW									
• Fund Type: Congestion Mitigation		1,021,937							1,021,937
CON		1,021,937							1,021,937
• Funding Agency:									
TOTAL	150,200	1,021,937							1,172,137

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
PE									
• Fund Source 2 of 2									
RW									
• Fund Type: City Funds		151,863							151,863
CON		151,863							151,863
• Funding Agency:									
TOTAL		151,863							151,863

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	150,200								150,200
RW									
CON		1,173,800							1,173,800
TOTAL	150,200	1,173,800							1,324,000

Comments:

***** DFTIP Version 1 - 03/04/2014 *****

Carry Over

***** Version 2 - 03/19/2013 *****

Toll credits apply for an amount of \$17,228 for PE in FY 13/14

***** Version 1 - 04/05/2012 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0589 MPO ID: SJ11-CM12	TITLE (DESCRIPTION): March Lane Adaptive Traffic Control System (Install adaptive traffic control system along March Lane between Feather River Drive and Montauban Ave to improve safety and traffic operations.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: (209) 937-8237 EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,174,000		150,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		1,174,000		150,000
2	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	1,174,000		150,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		1,174,000		150,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE	150,200								150,200
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		1,021,937							1,021,937
• Funding Agency:	TOTAL	150,200	1,021,937							1,172,137

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		151,863							151,863
• Funding Agency:	TOTAL		151,863							151,863

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	150,200								150,200
	RW									
	CON		1,173,800							1,173,800
	TOTAL	150,200	1,173,800							1,324,000

Comments:

***** Version 4 - 02/06/2015 *****
Project was awarded Air District funding in place of City Funds.

***** DFTIP Version 1 - 03/04/2014 *****
Carry Over

***** Version 2 - 03/19/2013 *****
Toll credits apply for an amount of \$17,228 for PE in FY 13/14
***** Version 1 - 04/05/2012 *****

**Project was awarded
Air District Funds, in
place of local match.
Notation has been
added to MPO
Comments section.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0593 MPO ID: SJ11-CM15	TITLE (DESCRIPTION): BRT Phase IV Dr. Martin Luther King Jr. Blvd. (On Dr. Martin Luther King Blvd. between Fresno ave. and Mariposa Road/Farmington Rd install Implement traffic signal priority systems at each intersections, upgrade traffic signal controllers with software, upgrade service cabinets as needed, install new equipment and PTZ cameras.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD

PHONE: (209) 937-8237

EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,696,000		279,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		1,696,000		279,000
2	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	1,696,000		279,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		1,696,000		279,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE	278,500								278,500
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		1,469,082							1,469,082
• Funding Agency:	TOTAL	278,500	1,469,082							1,747,582

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		226,418							226,418
• Funding Agency:	TOTAL		226,418							226,418

Project Total

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	278,500								278,500
	RW									
	CON		1,695,500							1,695,500
	TOTAL	278,500	1,695,500							1,974,000

Comments:

***** DFTIP Version 1 - 03/04/2014 *****

Carry Over

***** Version 2 - 03/19/2013 *****

Toll credits apply for an amount of \$31,944 for PE in FY12/13

***** Version 1 - 04/05/2012 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): BRT Phase IV Dr. Martin Luther King Jr. Blvd. (On Dr. Martin Luther King Blvd. between Fresno ave. and Mariposa Road/Farmington Rd install Implement traffic signal priority systems at each intersections, upgrade traffic signal controllers with software, upgrade service cabinets as needed, install new equipment and PTZ cameras.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: (209) 937-8237 EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,696,000		279,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		1,696,000		279,000
2	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	1,696,000		279,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		1,696,000		279,000

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -		278,500								278,500
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		1,469,082							1,469,082
• Funding Agency:	TOTAL	278,500	1,469,082							1,747,582

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		226,418							226,418
• Funding Agency:	TOTAL		226,418							226,418

Project Total	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
		278,500								278,500
	RW									
	CON		1,695,500							1,695,500
	TOTAL	278,500	1,695,500							1,974,000

Comments:

***** Version 4 - 02/06/2015 *****
Project was awarded Air District funding in place of City Funds.

***** DFTIP Version 1 - 03/04/2014 *****
Carry Over
***** Version 2 - 03/19/2013 *****
Toll credits apply for an amount of \$31,944 for PE in FY12/13
***** Version 1 - 04/05/2012 *****

**Project was awarded
Air District Funds, in
place of local match.
Notation has been
added to MPO
Comments section.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0600 MPO ID: SJ11-CM20	TITLE (DESCRIPTION): Pershing Avenue Adaptive Traffic Control System (Deploy Adaptive Traffic Control System along Pershing Avenue between Fremont Street and Hammer Lane including EVP system, upgrading controllers and traffic signal cabinets, establish system communication with central computer via Ethernet-over-Fiber at 16 intersections.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: (209) 937-8837 EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,119,000		143,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		1,119,000		143,000
2	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	1,119,000		143,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		1,119,000		143,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE	143,400								143,400
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		973,849							973,849
• Funding Agency:	TOTAL	143,400	973,849							1,117,249

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		144,751							144,751
• Funding Agency:	TOTAL		144,751							144,751

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	143,400								143,400
	RW									
	CON		1,118,600							1,118,600
	TOTAL	143,400	1,118,600							1,262,000

Comments:

***** DFTIP Version 1 - 03/04/2014 *****

Carry Over

***** Version 2 - 03/19/2013 *****

Toll credits apply for an amount of \$16,448 for PE in FY 13/14

***** Version 1 - 04/10/2012 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0600 MPO ID: SJ11-CM20	TITLE (DESCRIPTION): Pershing Avenue Adaptive Traffic Control System (Deploy Adaptive Traffic Control System along Pershing Avenue between Fremont Street and Hammer Lane including EVP system, upgrading controllers and traffic signal cabinets, establish system communication with central computer via Ethernet-over-Fiber at 16 intersections.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: (209) 937-8837 EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,119,000		143,000
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		1,119,000		143,000
2	Official	03/20/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	5	1,119,000		143,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		1,119,000		143,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE	143,400								143,400
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		973,849							973,849
• Funding Agency:	TOTAL	143,400	973,849							1,117,249

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		144,751							144,751
• Funding Agency:	TOTAL		144,751							144,751

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	143,400								143,400
	RW									
	CON		1,118,600							1,118,600
	TOTAL	143,400	1,118,600							1,262,000

Comments:

***** Version 4 - 02/06/2015 *****
Project was awarded Air District funding in place of City Funds.

***** DFTIP Version 1 - 03/04/2014 *****

Carry Over
***** Version 2 - 03/19/2013 *****
Toll credits apply for an amount of \$16,448 for PE in FY 13/14
***** Version 1 - 04/10/2012 *****

**Project was awarded
Air District Funds, in
place of local match.
Notation has been
added to MPO
Comments section.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0632 MPO ID: SJ14-CM05	TITLE (DESCRIPTION): Thornton Road at Hammer Lane and Lower Sac Left Turn Lanes (Install Left Turn Lane on Thornton Road at Hammer Lane and on Lower Sacramento Road at Thornton Road/Pacific Avenue)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD

PHONE:

EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	755,000		165,000
1	Official	06/26/2014	RNIBLOCK	Adoption		920,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			814,476						814,476
• Funding Agency:	TOTAL			814,476						814,476
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON			105,524						105,524
• Funding Agency:	TOTAL			105,524						105,524
Project Total										
	PE									
	RW									
	CON			920,000						920,000
	TOTAL			920,000						920,000

Comments:

Total project cost \$1,012,000

***** Version 1 - 03/25/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0632 MPO ID: SJ14-CM05 ROUTE: PM:	TITLE (DESCRIPTION): Thornton Road at Hammer Lane and Lower Sac Left Turn Lanes (Install Left Turn Lane on Thornton Road at Hammer Lane and on Lower Sacramento Road at Thornton Road/Pacific Avenue)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE	
							Prog RW					
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	755,000						165,000
1	Official	06/26/2014	RNIBLOCK	Adoption		920,000						

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE			146,075						146,075
• Fund Source 1 of 3	RW									
• Fund Type: Congestion Mitigation	CON									
• Funding Agency:	TOTAL			146,075						146,075
• Local Funds -	PE			18,926						18,926
• Fund Source 2 of 3	RW									
• Fund Type: City Funds	CON				86,598					86,598
• Funding Agency:	TOTAL			18,926	86,598					105,524
• RSTP -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: STP Local	CON				668,401					668,401
• Funding Agency:	TOTAL				668,401					668,401
Project Total	PE			165,001						165,001
	RW									
	CON				754,999					754,999
	TOTAL			165,001	754,999					920,000

Comments:
 ***** Version 2 - 02/06/2015 *****
 Total project cost \$1,012,000
 ***** Version 1 - 03/25/2014 *****

Programming now identifies PE funding in FY 15/16 and CON in FY 16/17. CMAQ CON funds are shifted to RSTP.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Tam O'Shanter Drive and Castle Oaks Drive Roundabout (Install roundabout at intersection of Tam O'Shanter Drive and Castle Oaks Drive.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	496,000		109,000
1	Official	06/26/2014	RNIBLOCK	Adoption		604,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON				534,717					534,717
• Funding Agency:	TOTAL				534,717					534,717
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON				69,483					69,483
• Funding Agency:	TOTAL				69,483					69,483
Project Total	PE									
	RW									
	CON				604,200					604,200
	TOTAL				604,200					604,200

Comments:

Total Project Cost \$664,620

***** Version 1 - 03/25/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0635 MPO ID: SJ14-CM08	TITLE (DESCRIPTION): Tam O'Shanter Drive and Castle Oaks Drive Roundabout (Install roundabout at intersection of Tam O'Shanter Drive and Castle Oaks Drive.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	496,000		109,000
1	Official	06/26/2014	RNIBLOCK	Adoption		604,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE		96,023							96,023
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			438,695						438,695
• Funding Agency:	TOTAL		96,023	438,695						534,718
• Local Funds -	PE		12,478							12,478
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON			57,006						57,006
• Funding Agency:	TOTAL		12,478	57,006						69,484
Project Total	PRIOR		108,501	495,701						108,501
	PE		108,501							108,501
	RW									
	CON			495,701						495,701
	TOTAL		108,501	495,701						604,202

Comments:

***** Version 2 - 02/06/2015 *****

Total Project Cost \$664,620

***** Version 1 - 03/25/2014 *****

Programming now identifies PE funding in FY 14/15 and CON in FY 15/16.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0639 MPO ID: SJ14-CM12	TITLE (DESCRIPTION): Citywide Bicycle Facilities Upgrade (Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: JODI ALMASSY

PHONE: (209) 937-8299

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	285,000		55,000
1	Official	06/26/2014	RNIBLOCK	Adoption		340,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON				301,000					301,000
• Funding Agency:	TOTAL				301,000					301,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON				39,000					39,000
• Funding Agency:	TOTAL				39,000					39,000
Project Total										
	PE									
	RW									
	CON				340,000					340,000
	TOTAL				340,000					340,000

Comments:

Total Project Cost \$374,000

***** Version 1 - 03/25/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0639 MPO ID: SJ14-CM12	TITLE (DESCRIPTION): Citywide Bicycle Facilities Upgrade (Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: JODI ALMASSY

PHONE: (209) 937-8299

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	285,000					55,000
1	Official	06/26/2014	RNIBLOCK	Adoption		340,000					

			PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -					48,690						48,690
• Fund Source 1 of 3	PE										
	RW										
• Fund Type: Congestion Mitigation	CON										
• Funding Agency:	TOTAL			48,690							48,690
• Local Funds -					6,310						6,310
• Fund Source 2 of 3	PE										
	RW										
• Fund Type: City Funds	CON				32,690						32,690
• Funding Agency:	TOTAL			6,310	32,690						39,000
• RSTP -											
• Fund Source 3 of 3	PE										
	RW										
• Fund Type: STP Local	CON				252,310						252,310
• Funding Agency:	TOTAL				252,310						252,310
Project Total											
	PE				55,000						55,000
	RW										
	CON					285,000					285,000
	TOTAL			55,000	285,000						340,000

Comments:

***** Version 2 - 02/06/2015 *****

Total Project Cost \$374,000

***** Version 1 - 03/25/2014 *****

Programming now identifies PE funding in FY 15/16, and shifts CMAQ CON funds to RSTP.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ14-CM10 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): BRT Phase 5 Corridor Improvement (Costs associated with installation of signal prioritization equipment for BRT Phase 5 operations on Weber Ave, Miner Ave, Wilson Way, Fremont St., Filbert St and Main St.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,725,000		375,000
1	Official	06/26/2014	RNIBLOCK	Adoption		2,100,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					1,859,130				1,859,130
• Funding Agency:	TOTAL					1,859,130				1,859,130
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON					240,870				240,870
• Funding Agency:	TOTAL					240,870				240,870
Project Total										
	PE									
	RW									
	CON					2,100,000				2,100,000
	TOTAL					2,100,000				2,100,000

Comments:
Total Project Cost \$2,310,000

***** Version 1 - 03/25/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): BRT Phase 5 Corridor Improvement (Costs associated with installation of signal prioritization equipment for BRT Phase 5 operations on Weber Ave, Miner Ave, Wilson Way, Fremont St., Filbert St and Main St.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/06/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,725,000		375,000
1	Official	06/26/2014	RNIBLOCK	Adoption		2,100,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE			331,988						331,988
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					1,527,142				1,527,142
• Funding Agency:	TOTAL			331,988		1,527,142				1,859,130
• Local Funds -	PE			43,013						43,013
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON					197,857				197,857
• Funding Agency:	TOTAL			43,013		197,857				240,870
Project Total	PE			375,001						375,001
	RW									
	CON					1,724,999				1,724,999
	TOTAL			375,001		1,724,999				2,100,000

Comments:

***** Version 2 - 02/06/2015 *****

Total Project Cost \$2,310,000

***** Version 1 - 03/25/2014 *****

Programming now identifies PE funding in FY 15/16.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ14-CM15 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): West Lane Traffic Responsiveness Signal Control System (Install new traffic responsiveness signal control system on West Lane between Harding Way and Enterprise Street.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/11/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	620,000		135,000
1	Official	06/26/2014	RNIBLOCK	Adoption		755,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					668,401				668,401
• Funding Agency:	TOTAL					668,401				668,401
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON					86,599				86,599
• Funding Agency:	TOTAL					86,599				86,599
Project Total										
	PE									
	RW									
	CON					755,000				755,000
	TOTAL					755,000				755,000

Comments:

Total Project Cost \$830,500

***** Version 1 - 03/26/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0642 MPO ID: SJ14-CM15	TITLE (DESCRIPTION): West Lane Traffic Responsiveness Signal Control System (Install new traffic responsiveness signal control system on West Lane between Harding Way and Enterprise Street.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/11/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	620,000		135,000
1	Official	06/26/2014	RNIBLOCK	Adoption		755,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE				119,515					119,515
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					548,886				548,886
• Funding Agency:	TOTAL				119,515	548,886				668,401
• Local Funds -	PE				15,485					15,485
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON					71,114				71,114
• Funding Agency:	TOTAL				15,485	71,114				86,599
Project Total	PE				135,000					135,000
	RW									
	CON					620,000				620,000
	TOTAL				135,000	620,000				755,000

Comments:

***** Version 2 - 02/11/2015 *****

Total Project Cost \$830,500

***** Version 1 - 03/26/2014 *****

Programming now identifies PE funding in FY 16/17.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0656 MPO ID: SJ11-3042	TITLE (DESCRIPTION): San Joaquin Trail (Stockton - ATP) (San Joaquin Trail (Stockton - San Joaquin Trail, statewide Active Transportation Program project))	MPO Aprv: 11/20/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>	
							<u>Prog RW</u>					
2	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,205,000						274,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	1,205,000						189,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -	PE		189,000							189,000
• Fund Source 1 of 1	RW									
• Fund Type: Active Transportation Program (ATP)	CON		1,205,000							1,205,000
• Funding Agency:	TOTAL		1,394,000							1,394,000

Comments:

***** Version 1 - 11/11/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	212-0000-0656	San Joaquin Trail (Stockton - ATP) (San Joaquin Trail (Stockton - San Joaquin Trail, statewide Active Transportation Program project))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-3042		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,205,000		274,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	1,205,000		189,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE		189,000							189,000
• Fund Source 1 of 2	RW									
• Fund Type: Active Transportation Program (ATP)	CON		1,205,000							1,205,000
• Funding Agency:	TOTAL		1,394,000							1,394,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	85,000								85,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency:	TOTAL	85,000								85,000

Project Total

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	85,000	189,000							274,000
	RW									
	CON		1,205,000							1,205,000
	TOTAL	85,000	1,394,000							1,479,000

Comments:

***** Version 2 - 02/09/2015 *****

***** Version 1 - 11/11/2014 *****

**Previously obligated
Local Funds are
identified in prior
years (FY 13/14).**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/20/2014
10	212-0000-0662	Century Blvd / UPRR Ped and Bike Overcrossing (Century Blvd / UPRR Pedestrian and Bicycle Overcrossing (Lodi))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-3042		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			

IMPLEMENTING AGENCY: Lodi, City of

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3			200,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1			200,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE				186,000					186,000
• Fund Source 1 of 2	RW									
• Fund Type: STP Local	CON									
• Funding Agency:	TOTAL				186,000					186,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE		14,000							14,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency:	TOTAL		14,000							14,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE		14,000		186,000					200,000
	RW									
	CON									
	TOTAL		14,000		186,000					200,000

Comments:

***** Version 1 - 11/12/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	212-0000-0662	Century Blvd / UPRR Ped and Bike Overcrossing (Century Blvd / UPRR Pedestrian and Bicycle Overcrossing (Lodi))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-3042		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			

IMPLEMENTING AGENCY: Lodi, City of

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/09/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3			200,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1			200,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -										
• Fund Source 1 of 2	PE				186,000					186,000
• Fund Type: STP Local	RW									
• Funding Agency:	CON									
	TOTAL				186,000					186,000
• Local Funds -										
• Fund Source 2 of 2	PE				14,000					14,000
• Fund Type: City Funds	RW									
• Funding Agency:	CON									
	TOTAL				14,000					14,000
Project Total										
	PE				200,000					200,000
	RW									
	CON									
	TOTAL				200,000					200,000

Comments:

***** Version 2 - 02/09/2015 *****

***** Version 1 - 11/12/2014 *****

**Local funds shifted to
FY 16/17.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0608 MPO ID: SJ11-9009	TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories-Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANTHONY ZEPEDA

PHONE: (209) 235-0600

EMAIL: zepeda@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	02/11/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	4,227,000		
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		4,227,000		
1	Official	12/17/2012	WRIDDER	Adoption		2,717,000		

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON	2,517,382			1,710,000					4,227,382
• Funding Agency:	TOTAL	2,517,382			1,710,000					4,227,382

Comments:

***** DFTIP Version 1 - 03/26/2014 *****

Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0608 MPO ID: SJ11-9009	TITLE (DESCRIPTION): GPF- Activities that do not relate to construction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories-Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, planning conducted pursuant to titles 23 and 49 U.S.C, Federal Aid Systems revisions, Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action, Noise attenuation, Emergency or hardship advance land)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ANTHONY ZEPEDA PHONE: (209) 235-0600 EMAIL: zepeda@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	02/23/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	4,377,000		
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		4,227,000		
1	Official	12/17/2012	WRIDDER	Adoption		2,717,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON	2,517,382			1,005,000	855,000				4,377,382
• Funding Agency:	TOTAL	2,517,382			1,005,000	855,000				4,377,382

Comments:

***** Version 3 - 02/11/2015 *****

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****

Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

\$150,000 in CMAQ funds added to FY 16/17. \$855,000 in CMAQ funds shifted from FY 16/17 to 17/18.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0661 MPO ID: SJ11-3042	TITLE (DESCRIPTION): Mt. Diablo / Mt. Oso / C St. Improvements (Tracy - ATP) (Mt. Diablo / Mt. Oso / C St. Improvements (Tracy - Active Transportation Program project))	MPO Aprv: 11/20/2014 State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	960,000	126,000	80,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	960,000	126,000	80,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE				80,000					80,000
• Fund Source 1 of 3	RW				126,000					126,000
• Fund Type: STP Local	CON									
• Funding Agency:	TOTAL				206,000					206,000
• Other Fed -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Active Transportation Program (ATP)	CON			760,000						760,000
• Funding Agency:	TOTAL			760,000						760,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: City Funds	CON			200,000						200,000
• Funding Agency:	TOTAL			200,000						200,000
Project Total	PE				80,000					80,000
	RW				126,000					126,000
	CON			960,000						960,000
	TOTAL			960,000	206,000					1,166,000

Comments:

***** Version 1 - 11/12/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	212-0000-0661	Mt. Diablo / Mt. Oso / C St. Improvements (Tracy - ATP) (Mt. Diablo / Mt. Oso / C St. Improvements (Tracy - Active Transportation Program project))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-3042		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			

IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	960,000	126,000	80,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	960,000	126,000	80,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Active Transportation Program (ATP)	CON			760,000						760,000
• Funding Agency:	TOTAL			760,000						760,000
• Local Funds -	PE		80,000							80,000
• Fund Source 2 of 3	RW		126,000							126,000
• Fund Type: City Funds	CON									
• Funding Agency:	TOTAL		206,000							206,000
• Local Funds -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Local Transportation Funds - Advance Construction	CON			200,000						200,000
• Funding Agency:	TOTAL			200,000						200,000
Project Total										
	PE		80,000							80,000
	RW		126,000							126,000
	CON			960,000						960,000
	TOTAL		206,000	960,000						1,166,000

Comments:

***** Version 2 - 02/19/2015 *****

***** Version 1 - 11/12/2014 *****

Funding for PE and ROW is changed from RSTP to City Funds, and moved from 16/17 to 14/15. Funding for CON is changed from City Funds to Local Transportation Funds - Advance Construction.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ11-3042 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): New Hope Elementary School LED Radar (New Hope Elementary School LED Radar Speed Feedback Devices (SJ County))	MPO Aprv: 11/20/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	78,000		16,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	78,000		16,000

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -		15,500							15,500
• Fund Source 1 of 1									
• Fund Type: STP Local			9,500	68,000					77,500
• Funding Agency:		15,500	9,500	68,000					93,000

Comments:

***** Version 1 - 11/12/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0663 MPO ID: SJ11-3042	TITLE (DESCRIPTION): New Hope Elementary School LED Radar (New Hope Elementary School LED Radar Speed Feedback Devices (SJ County))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>(Dollars in whole) Prog RW</u>	<u>PE</u>
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	78,000		16,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	78,000		16,000

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -			15,500						15,500
• Fund Source 1 of 1									
• Fund Type: STP Local					77,500				77,500
• Funding Agency:									
			TOTAL	15,500	77,500				93,000

Comments:

***** Version 2 - 02/19/2015 *****

Toll credits in the amount of \$10,667 are identified for this project.

***** Version 1 - 11/12/2014 *****

**\$9,500 in CON is
shifted from FY 15/16
to FY 16/17.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/20/2014
10	212-0000-0659	McKinley Elementary Safe Routes to School (Stockton - ATP) (McKinley Elementary Safe Routes to School (Stockton - Active Transportation Program project))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-3042		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	374,000		79,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	374,000		79,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -				79,000					79,000
• Fund Source 1 of 2									
• Fund Type: STP Local									
• Funding Agency:									
				79,000					79,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 2									
• Fund Type: Active Transportation Program (ATP)			374,000						374,000
• Funding Agency:									
			374,000						374,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE				79,000					79,000
RW									
CON			374,000						374,000
TOTAL			374,000	79,000					453,000

Comments:

***** Version 1 - 11/11/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0659 MPO ID: SJ11-3042	TITLE (DESCRIPTION): McKinley Elementary Safe Routes to School (Stockton - ATP) (McKinley Elementary Safe Routes to School (Stockton - Active Transportation Program project))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
							Prog RW					
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	374,000						79,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	374,000						79,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Active Transportation Program (ATP)	CON			374,000						374,000
• Funding Agency:	TOTAL			374,000						374,000
• CMAQ -	PE		79,000							79,000
• Fund Source 2 of 2	RW									
• Fund Type: Congestion Mitigation	CON									
• Funding Agency:	TOTAL		79,000							79,000
Project Total	PRIOR									
	PE		79,000							79,000
	RW									
	CON			374,000						374,000
	TOTAL		79,000	374,000						453,000

Comments:

***** Version 2 - 02/19/2015 *****

Local match is not required, as the project serves disadvantaged community.

***** Version 1 - 11/11/2014 *****

\$79,000 in PE is shifted from RSTP to CMAQ, and moved from FY 16/17 to FY 14/15.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ11-3042 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Miner Avenue Complete Street (Miner Avenue Complete Street (Stockton))	MPO Aprv: 11/20/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3							861,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1							861,000

	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -				861,000					861,000
• Fund Source 1 of 1									
• Fund Type: STP Local									
• Funding Agency:									
				861,000					861,000

Comments:

***** Version 1 - 11/12/2014 *****

Total project cost is estimated at \$21,492,000. However, at this time, funding for the CON phase has yet to be secured / identified. This project will apply for ATP funds as part of cycle 2 applications. After ATP cycle 2 awards are issued, funding sources for remaining project costs are to be identified.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ11-3042 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Miner Avenue Complete Street (Miner Avenue Complete Street (Stockton))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>	
							<u>Prog RW</u>					
2	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3							861,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1							861,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -	PE		861,000							861,000
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON									
• Funding Agency:	TOTAL		861,000							861,000

Comments:

***** Version 2 - 02/19/2015 *****

***** Version 1 - 11/12/2014 *****

Total project cost is estimated at \$21,492,000. However, at this time, funding for the CON phase has yet to be secured / identified. This project will apply for ATP funds as part of cycle 2 applications. After ATP cycle 2 awards are issued, funding sources for remaining project costs are to be identified.

\$861,000 in PE is shifted from RSTP to CMAQ, and moved from FY 16/17 to FY 14/15.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): HBRR Navy Drive Bridge No 29C0023 (Navy Drive Bridge over San Joaquin River, Rough and Ready Island. Replace Bridge from 2 lanes to 4.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Port of Stockton

PROJECT MANAGER: JUAN VILLANUEVA PHONE: (209) 946-0246 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	12,650,000	332,000	1,601,000
10	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		12,020,000		1,601,000
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		10,805,000		1,601,000
8	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	10,646,000		1,601,000
7	Official	07/22/2010	SKAUR	Adoption - Carry Over		10,646,000		1,601,000
6	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,646,000		1,601,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,550,000		1,167,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over				1,167,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	13,039,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	320,200							320,200
• Fund Source 1 of 2	RW								
• Fund Type: Local Transportation Funds	CON			1,378,694					1,378,694
• Funding Agency:	TOTAL	320,200		1,378,694					1,698,894

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	1,280,800							1,280,800
• Fund Source 2 of 2	RW								
• Fund Type: Highway Bridge Program	CON			10,641,306					10,641,306
• Funding Agency:	TOTAL	1,280,800		10,641,306					11,922,106

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	1,601,000							1,601,000
	RW								
	CON			12,020,000					12,020,000
	TOTAL	1,601,000		12,020,000					13,621,000

Comments:

***** DFTIP Version 1 - 03/26/2014 *****
 ***** DFTIP Version 1 - 04/19/2012 *****
 ***** Version 8 - 01/14/2011 *****
 ***** Version 7 - 04/15/2010 *****
 ***** Version 6 - 12/02/2009 *****
 ***** Version 5 - 11/23/2008 *****
 ***** Version 4 - 02/07/2008 *****
 CON phase not included for Interim FTIP purposes.
 ***** Version 3 - 02/23/2007 *****
 ***** Version 2 - 04/18/2006 *****
 ***** Version 1 - 07/27/2004 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0261 MPO ID: SJ07-3034	TITLE (DESCRIPTION): HBRR Navy Drive Bridge No 29C0023 (Navy Drive Bridge over San Joaquin River, Rough and Ready Island. Replace Bridge from 2 lanes to 4.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Port of Stockton

PROJECT MANAGER: JUAN VILLANUEVA PHONE: (209) 946-0246 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
11	Active	02/19/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	12,650,000	332,000				1,601,000
10	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		12,020,000					1,601,000
9	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		10,805,000					1,601,000
8	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	10,646,000					1,601,000
7	Official	07/22/2010	SKAUR	Adoption - Carry Over		10,646,000					1,601,000
6	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	10,646,000					1,601,000
5	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	10,550,000					1,167,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over							1,167,000
3	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	13,039,000					

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE	320,200								320,200
• Fund Source 1 of 2	RW		38,080							38,080
• Fund Type: Local Transportation Funds	CON				1,450,955					1,450,955
• Funding Agency:	TOTAL	320,200	38,080		1,450,955					1,809,235

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE	1,280,800								1,280,800
• Fund Source 2 of 2	RW		293,920							293,920
• Fund Type: Highway Bridge Program	CON				11,199,045					11,199,045
• Funding Agency:	TOTAL	1,280,800	293,920		11,199,045					12,773,765

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	1,601,000								1,601,000
	RW		332,000							332,000
	CON				12,650,000					12,650,000
	TOTAL	1,601,000	332,000		12,650,000					14,583,000

Comments:
 ***** Version 11 - 02/19/2015 *****
 ***** DFTIP Version 1 - 03/26/2014 *****
 ***** DFTIP Version 1 - 04/19/2012 *****
 ***** Version 8 - 01/14/2011 *****
 ***** Version 7 - 04/15/2010 *****
 ***** Version 6 - 12/02/2009 *****
 ***** Version 5 - 11/23/2008 *****
 ***** Version 4 - 02/07/2008 *****
 CON phase not included for Interim FTIP purposes.
 ***** Version 3 - 02/23/2007 *****
 ***** Version 2 - 04/18/2006 *****
 ***** Version 1 - 07/27/2004 *****

**\$332,000 in HBP and
Local Funds identified
for ROW in FY 14/15.
\$630,000 in HBP and
Local Funds added
for CON in FY 16/17.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID:	EA:	CTIPS ID: 212-0000-0643 MPO ID: SJ14-CM16	TITLE (DESCRIPTION): BRT Phase 1-B Corridor Improvement (Costs associated with installation of signal prioritization equipment for BRT operations on Pacific Avenue and Madison Street.)	MPO Aprv: 06/26/2014 State Aprv: 12/15/2014 Federal Aprv: 12/15/2014
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/20/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,315,000		285,000
1	Official	06/26/2014	RNIBLOCK	Adoption		1,600,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					1,416,480				1,416,480
• Funding Agency:	TOTAL					1,416,480				1,416,480
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON					183,520				183,520
• Funding Agency:	TOTAL					183,520				183,520
Project Total										
	PE									
	RW									
	CON					1,600,000				1,600,000
	TOTAL					1,600,000				1,600,000

Comments:
Total Project Cost \$1,760,000

***** Version 1 - 03/26/2014 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0643 MPO ID: SJ14-CM16	TITLE (DESCRIPTION): BRT Phase 1-B Corridor Improvement (Costs associated with installation of signal prioritization equipment for BRT operations on Pacific Avenue and Madison Street.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Power, signal, and communications systems.

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: TODD GREENWOOD PHONE: EMAIL: todd.greenwood@stocktongov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/20/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,315,000		285,000
1	Official	06/26/2014	RNIBLOCK	Adoption		1,600,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE			252,310						252,310
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON					1,164,170				1,164,170
• Funding Agency:	TOTAL			252,310		1,164,170				1,416,480
• Local Funds -	PE			32,690						32,690
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON					150,830				150,830
• Funding Agency:	TOTAL			32,690		150,830				183,520
Project Total	PE			285,000						285,000
	RW									
	CON					1,315,000				1,315,000
	TOTAL			285,000		1,315,000				1,600,000

Comments:

***** Version 2 - 02/20/2015 *****

Total Project Cost \$1,760,000

***** Version 1 - 03/26/2014 *****

Programming now identifies PE funding in FY 15/16.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0597 MPO ID: SJ11-CM17 ROUTE: PM:	TITLE (DESCRIPTION): 11th Street Adaptive Traffic Signal System (Install Adaptive Traffic Signal System on 11th Street between Corral Hollow Road to Mac Arthur Drive)	MPO Aprv: 11/20/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: RIPON BHATIA

PHONE: (209) 831-6455

EMAIL: ripon.bhatia@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/20/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	765,000		146,000
3	Official	11/20/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	765,000		146,000
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		765,000		146,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		765,000		146,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			701,250						701,250
• Funding Agency:	TOTAL			701,250						701,250
• Local Funds -	PE	145,625								145,625
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON			63,750						63,750
• Funding Agency:	TOTAL	145,625		63,750						209,375
Project Total	PE	145,625								145,625
	RW									
	CON			765,000						765,000
	TOTAL	145,625		765,000						910,625

Comments:

***** DFTIP Version 2 - 11/11/2014 *****

CMAQ and Local Funds moved from 14/15 to 15/16.

Local funds represent \$209,375 of the \$910,625 total project cost (i.e., 23%). Local funds include \$145,625 for PE in FY12/13, and \$63,750 for CON in FY15/16.

***** DFTIP Version 1 - 03/04/2014 *****

***** Version 1 - 04/10/2012 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0597 MPO ID: SJ11-CM17 ROUTE: PM:	TITLE (DESCRIPTION): 11th Street Adaptive Traffic Signal System (Install Adaptive Traffic Signal System on 11th Street between Corral Hollow Road to Mac Arthur Drive)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: RIPON BHATIA

PHONE: (209) 831-6455

EMAIL: ripon.bhatia@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/20/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	765,000		146,000
3	Official	11/20/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	765,000		146,000
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		765,000		146,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		765,000		146,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON				701,250					701,250
• Funding Agency:	TOTAL				701,250					701,250
• Local Funds -	PE			145,625						145,625
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON				63,750					63,750
• Funding Agency:	TOTAL			145,625	63,750					209,375
Project Total	PE			145,625						145,625
	RW									
	CON				765,000					765,000
	TOTAL			145,625	765,000					910,625

Comments:

***** Version 4 - 02/20/2015 *****

***** DFTIP Version 2 - 11/11/2014 *****

CMAQ and Local Funds moved from 14/15 to 15/16.

Local funds represent \$209,375 of the \$910,625 total project cost (i.e., 23%). Local funds include \$145,625 for PE in FY12/13, and \$63,750 for CON in FY15/16.

***** DFTIP Version 1 - 03/04/2014 *****

***** Version 1 - 04/10/2012 *****

**Shifts Local Funds for
PE from FY 12/13 to
FY 15/16, and shifts
CMAQ and Local
Funds from FY 15/16
to FY 16/17.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Corral Hollow Adaptive Traffic System (Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry)	MPO Aprv: 11/20/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.
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IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: RIPON BHATIA

PHONE: (209) 831-6455

EMAIL: ripon.bhatia@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/20/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	957,000		165,000
3	Official	11/20/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	957,000		165,000
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		957,000		165,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		957,000		165,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON			877,250						877,250
• Funding Agency:	TOTAL			877,250						877,250
• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	RW	164,625								164,625
• Fund Type: City Funds	CON			79,750						79,750
• Funding Agency:	TOTAL	164,625		79,750						244,375
Project Total	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW	164,625								164,625
	CON			957,000						957,000
	TOTAL	164,625		957,000						1,121,625

Comments:

***** DFTIP Version 2 - 11/11/2014 *****

CMAQ and Local Funds moved from 14/15 to 15/16.

Local funds represent \$244,375 of the \$1,121,625 total project cost (i.e., 21.8%). Local funds include \$164,625 for PE in FY13/14, and \$79,750 for CON in FY15/16.

***** DFTIP Version 1 - 03/04/2014 *****

***** Version 1 - 04/10/2012 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	212-0000-0598 MPO ID: SJ11-CM18	TITLE (DESCRIPTION): Corral Hollow Adaptive Traffic System (Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County			EPA TABLE II or III EXEMPT CATEGORY: Traffic signal synchronization projects.

IMPLEMENTING AGENCY: Tracy, City of

PROJECT MANAGER: RIPON BHATIA

PHONE: (209) 831-6455

EMAIL: ripon.bhatia@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	02/20/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	957,000		165,000
3	Official	11/20/2014	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	957,000		165,000
2	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over		957,000		165,000
1	Official	12/17/2012	AZEPEDA	Adoption - New Project		957,000		165,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON						877,250			877,250
• Funding Agency:	TOTAL						877,250			877,250

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE			164,625						164,625
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON						79,750			79,750
• Funding Agency:	TOTAL			164,625			79,750			244,375

Project Total

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE			164,625						164,625
	RW									
	CON						957,000			957,000
	TOTAL			164,625			957,000			1,121,625

Comments:

***** Version 4 - 02/20/2015 *****

***** DFTIP Version 2 - 11/11/2014 *****

CMAQ and Local Funds moved from 14/15 to 15/16.

Local funds represent \$244,375 of the \$1,121,625 total project cost (i.e., 21.8%). Local funds include \$164,625 for PE in FY13/14, and \$79,750 for CON in FY15/16.

***** DFTIP Version 1 - 03/04/2014 *****

***** Version 1 - 04/10/2012 *****

**Shifts Local Funds for
PE from FY 13/14 to
FY 15/16, and shifts
CMAQ and Local
Funds from FY 15/16
to FY 18/19.**

Draft 2015 FTIP - Pavement and Resurfacing Grouped Backup List
CTIPS ID: 212-0000-0001

FY 2014/15

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
San Joaquin County	Escalon-Bellota Road Resurfacing	Roadway Resurfacing: Escalon City Limits to Mariposa Rd	CON	\$847,000	\$0	\$847,000
San Joaquin County	Cherokee Road Improvements	Roadway Reconstruction: Sanguinetti Lane to Diverting Canal	CON	\$1,345,000	\$0	\$1,345,000
Lathrop	Roadway Resurfacing	Location TBD/Measure K Funding Exchange	CON	\$474,000	\$0	\$474,000
Manteca	Louise Avenue and Northgate Avenue Resurfacing	Louise Ave (UPRR to Pestana) & Northgate Ave (Crestwood to Main)	CON	\$988,029	\$0	\$988,029
Stockton	City streets resurfacing	West Ln (Alpine Ave to Harding Way), Harding Way (90 feet e/o El Dorado St to Wilson Way), March Ln (Holiday Dr to Montauban Ave), March Ln (Montauban Ave to Holman Rd), French Camp Rd (1050 feet e/o Airport Way to 1400 feet w/o Union St), Country Club Blvd (Ryder Ave to Oregon Ave), and Eight Mile Rd (Marlette Rd to Lower Sacramento Rd)	CON	\$2,161,329	\$0	\$2,161,329
Tracy	Tracy Blvd Resurfacing	Tenth Street to Central Court	CON	\$486,062	\$0	\$486,062
FY 2014/15 Total				\$6,301,420	\$0	\$6,301,420

FY 2015/16

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
San Joaquin County	Thornton Road Resurfacing	Roadway Resurfacing: Eight Mile Rd to DeVries Rd	CON	\$600,000	\$0	\$600,000
San Joaquin County	Walnut Grove Road Resurfacing	Roadway Resurfacing: Sacramento County Line to New Hope Bridge	CON	\$848,000	\$0	\$848,000
Lodi	Harney Lane/UPRR Grade Separation	Hutchens Street to Stockton Avenue	CON	\$809,500	\$0	\$809,500
Stockton	City streets resurfacing	Various locations	CON	\$2,161,329	\$0	\$2,161,329
Tracy	MacArthur Drive Resurfacing	Grant Line Road to I-205	CON	\$861,000	\$0	\$861,000
FY 2015/16 Total				\$5,279,829	\$0	\$5,279,829

FY 2016/17

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
San Joaquin County	Ash Street and Mathews Road Resurfacing	Roadway Resurfacing: Ash St: Harlan Road to French Camp Rd; Mathews Rd: Howard Rd to Harlan Rd	PE	\$215,000	\$0	\$215,000
San Joaquin County	Eight Mile Road Resurfacing	Roadway Resurfacing: Lower Sacramento Rd to Leach Rd	PE	\$152,000	\$0	\$152,000
San Joaquin County	Washington Street Resurfacing	Roadway Resurfacing: Anteros Ave to Walker Lane	PE	\$102,000	\$0	\$102,000
San Joaquin County	West Lane Resurfacing (West Side Only)	Roadway Resurfacing: Armstrong Rd to Lodi City Limits	PE	\$116,000	\$0	\$116,000
Lodi	Roadway Improvements and Rehabilitation	Various locations TBD	CON	\$471,825	\$0	\$471,825
Manteca	Union Avenue Resurfacing	SR 120 to Louise Avenue	CON	\$459,023	\$0	\$459,023
Manteca	Roadway Improvements and Rehabilitation	Various locations TBD	CON	\$988,029	\$0	\$988,029
Stockton	City streets resurfacing	Various locations	CON	\$1,930,715	\$0	\$1,930,715
Tracy	MacArthur Drive Resurfacing	Eleventh Street to Mt. Diablo Avenue	CON	\$650,000	\$0	\$650,000
FY 2016/17 Total				\$5,084,592	\$0	\$5,084,592

FY 2017/18

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Total Project Cost
San Joaquin County	Jack Tone Road Resurfacing	Roadway Resurfacing: Harney Lane to Jack Tone Road Bypass	CON	\$1,882,000	\$0	\$1,882,000
San Joaquin County	Ash Street and Mathews Road Resurfacing	Roadway Resurfacing: Ash St: Harlan Road to French Camp Rd; Mathews Rd: Howard Rd to Harlan Rd	CON	\$992,000	\$0	\$992,000
San Joaquin County	Eight Mile Road Resurfacing	Roadway Resurfacing: Lower Sacramento Rd to Leach Rd	CON	\$701,000	\$0	\$701,000
San Joaquin County	Washington Street Resurfacing	Roadway Resurfacing: Anteros Ave to Walker Lane	CON	\$471,000	\$0	\$471,000
San Joaquin County	West Lane Resurfacing (West Side Only)	Roadway Resurfacing: Armstrong Rd to Lodi City Limits	CON	\$533,000	\$0	\$533,000
Lodi	Roadway Improvements and Rehabilitation	Various locations TBD	CON	\$471,825	\$0	\$471,825
Manteca	Roadway Improvements and Rehabilitation	Various locations TBD	CON	\$648,722	\$0	\$648,722
Stockton	City streets resurfacing	Various locations	CON	\$1,930,715	\$0	\$1,930,715
Stockton	Industrial Way	Commercial Way to Enterprise Loop	CON	\$550,000	\$0	\$550,000
FY 2017/18 Total				\$8,180,262	\$0	\$8,180,262

Grouped Projects for Activities that do not relate to Construction Backup List
CTIP ID : 212-0000-0608 Last Revision 2015 FTIP

FFY 14/15

Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP	Local Funds	Project Cost
Total				\$0	\$0	\$0

FFY 15/16

Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
Total				\$0	\$0	\$0

FFY 16/17

Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
SJCOG	TDM Ridesharing	San Joaquin County Regional Ridehsare Program, Commute Connection	CON	\$1,005,000	\$0	\$1,005,000
Total				\$1,005,000	\$0	\$1,005,000

FFY 17/18

Project Sponsor	Project Title	Project Description and Limits	Phase	CMAQ	Local Funds	Project Cost
SJCOG	TDM Ridesharing	San Joaquin County Regional Ridehsare Program, Commute Connection	CON	\$855,000	\$0	\$855,000
Total				\$855,000	\$0	\$855,000

Remarks:

- 1) Toll credits apply for an amount of \$98,069 for CON in FY 16/17 on the SJCOG TDM Ridesharing project
- 2) Toll credits apply for an amount of \$98,069 for CON in FY 16/17 on the SJCOG TDM Ridesharing project

San Joaquin Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2014

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
San Joaquin County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$65249		\$7,810		\$4,869	\$52,570		\$7,174	\$1,115	\$56,960
TOTAL	\$65249		\$7,810		\$4,869	\$52,570		\$7,174	\$1,115	\$56,960
SHOPP - Collision Reduction										
Surface Transportation Program	\$15593		\$7,018	\$8,575				\$3,122	\$139	\$12,332
TOTAL	\$15593		\$7,018	\$8,575				\$3,122	\$139	\$12,332
SHOPP - Emergency Response										
National Hwy System	\$1496		\$1,496					\$58		\$1,438
TOTAL	\$1496		\$1,496					\$58		\$1,438
SHOPP - Mandates										
National Hwy System	\$1848				\$1,848			\$375	\$551	\$922
TOTAL	\$1848				\$1,848			\$375	\$551	\$922
SHOPP - Mobility										
National Hwy System	\$31409		\$31,409					\$3,777	\$711	\$26,921
TOTAL	\$31409		\$31,409					\$3,777	\$711	\$26,921
SHOPP - Roadway Preservation										
National Hwy System	\$124385		\$63,074	\$37,511		\$23,800		\$8,197	\$553	\$115,635
TOTAL	\$124385		\$63,074	\$37,511		\$23,800		\$8,197	\$553	\$115,635
County TOTAL	\$239,980		\$110,807	\$46,086	\$6,717	\$76,370		\$22,703	\$3,069	\$214,208

2014 State Highway Operation & Protection Program

District 10 - San Joaquin County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFunc	StateSup
<u>SHOPP - Bridge Preservation</u>												
4	R16.6		In Stockton, at the Crosstown Freeway Viaduct Bridge No 29-0269. Reconstruct hinges, replace joint seals and bearing pads.	1C090	3065		2014/15	201.119	0	6,248	0	1,562
5		0.0	In Stockton, at Route 5/4 Separation Bridge No. 29-0232R/L, Route 4/5 Connector Undercrossing Bridge No. 29-0235R/L and Route 5/4 Connector viaduct Bridge No. 29-0233H. Seismic retrofit.	0G720	0337		2016/17	201.113	0	2,195	0	2,674
99	0.0	0.3	In Ripon, at the San Joaquin/ Stanislaus County line. At the Stanislaus River Bridge No. 29-0013L/R. Rehabilitate Bridge.	0L020	0321		2017/18	201.110	133	17,355	0	6,075
VAR		0.0	In San Joaquin, Merced, and Stanislaus counties at various bridge locations. Bridge seismic retrofit.	0P550	0338		2017/18	201.113	34	23,373	0	5,600
<u>SHOPP - Collision Reduction</u>												
12			In San Joaquin and Calaveras County, on Routes 12 and 26 at various locations. Install centerline and shoulder rumble strips.	0Y650	3081		2014/15	201.010	0	2,109	0	844
4	R16.2	-16.2	In Stockton, at the connector ramp from eastbound Route 4 to southbound Route 5. Place high friction surface material and upgrade guardrail and signs.	0W110	3014		2014/15	201.010	28	2,160	0	935
5	41.7	4.2	Near Thornton, from Turner Road to Beaver Slough Bridge. Construct double thrie beam median barrier.	0X540	3015		2015/16	201.010	0	2,992	0	1,486
88	15.4		In San Joaquin County, on Route 88 from east of View Lane to west of Mokelumne River Bridge; also in Calaveras County on Route 4 from east of Hodson Road to west of Hunt Road. Install	0Y680	3057		2014/15	201.010	0	591	0	351
99	23.8	15.0	In San Joaquin County from south of Morada Lane to the Sacramento County line at various locations. Upgrade guardrail and guardrail end treatment.	0X450	3016		2015/16	201.015	12	2,746	0	1,339
<u>SHOPP - Emergency Response</u>												
4	19.8		In Stockton, at Route 99. Repair bridge No. 29-0155.	1E470	3086		2014/15	201.130	0	900	0	160
VAR			In San Joaquin County on Routes 4, 5, and 99 at various locations. Upgrade irrigation system.	1E390	3085		2014/15	201.131	0	350	0	86
<u>SHOPP - Mandates</u>												
12	14.9		In Lodi, from Westgate Drive to Route 99. Upgrade pedestrian curb ramps to ADA standards.	0Y550	3079		2016/17	201.361	451	672	0	725
<u>SHOPP - Mobility</u>												
205	L0.0		Near Tracy, from Route 5 in San Joaquin County to Route 580 in Alameda County. Install Intelligent Transportation System (ITS).	1C210	3073		2014/15	201.315	10	6,769	0	2,774
4	16.0		In Stockton, between Interstate 5 and Route 99; also on local roads from Route 99 to the District Transportation Management Center (TMC). Install fiber optic lines, Changeable message signs,	0X970	3058		2014/15	201.315	15	3,227	0	601
580	4.8		In and near Tracy, from Route 5 to Route 205. Install fiber optic lines, changeable message signs, closed circuit televisions and Traffic Monitoring stations.	0W750	3068		2014/15	201.315	0	8,330	0	1,804
VAR			In San Joaquin, Mariposa, Merced, Stanislaus, and Tuolumne counties on various highways at various locations. Upgrade and/or replace aging Intelligent Transportation Systems (ITS)	1C220	3072		2014/15	201.315	50	5,320	0	2,509

2014 State Highway Operation & Protection Program

District 10 - San Joaquin County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFunc	StateSup
<u>SHOPP - Roadway Preservation</u>												
120	6.5		In and near Manteca, from west of Vasconcellos Avenue to west of Escalon Bellota/McHenry Avenue. Rehabilitate pavement.	0Y950	3062		2014/15	201.121	20	3,700	0	450
132	0.4	3.8	Near Vernalis, from east of Route 580 to Stanislaus County line. Rehabilitate roadway.	0G820	7835		2015/16	201.122	2	30,801	0	6,708
4	0.0	8.3	Near Holt, from the Contra Costa County line to east of Bacon Island Road/Trapper Road. Rehabilitate pavement.	3A750	7012		2014/15	201.121	0	6,300	0	1,400
580	0.0	5.0	Near Tracy, from Junction Interstate 5 to Junction 132. Pavement repair and widen shoulders.	0G810	7901		2014/15	201.120	12	15,439	0	3,366
580	5.0	10.3	Near Tracy, from Route 132 Westbound on-ramp to west of Corral Hollow Road. Rehabilitate pavement.	0Q170	0164		2014/15	201.121	0	14,007	0	1,706
88	16.4	9.0	Near Lockeford, from east of Disch Road to the Amador County line. Rehabilitate pavement.	0Q180	0165		2017/18	201.121	0	6,100	0	1,300
99	0.0	5.7	In and near Ripon, from the Stanislaus County line to south of South Junction Route 120 Separation. Rehabilitate pavement.	0Q160	0163		2017/18	201.121	0	13,800	0	2,600
99	18.5		In and near Stockton, from north of Marsh Street Pedestrian Overcrossing to Hammer Lane Overcrossing. Rehabilitate pavement.	0Y900	3060		2014/15	201.121	0	5,000	0	446
VAR			In San Joaquin, Amador, Calaveras, Mariposa, Merced, Stanislaus, and Tuolumne counties on various highways at various locations. Upgrade highway signs and lighting.	1C000	3071		2014/15	201.170	0	1,200	0	795
Total San Joaquin County: 25 Projects									767	181,684	0	48,296
Report Total: 25 Projects									767	181,684	0	48,296

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:45 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Lathrop 3933 BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		50,000	4,450,000						4,500,000
R/W									
CON								39,500,000	39,500,000
Total		50,000	4,450,000					39,500,000	44,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		50,000	4,450,000					34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total		50,000	4,450,000					39,500,000	44,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		50,000	4,450,000						4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000	4,450,000						4,500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Project #: 5456(016)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3798 BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	100,000			1,675,000				1,875,000
R/W									
CON								9,375,000	9,375,000
Total	100,000	100,000			1,675,000			9,375,000	11,250,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	88,530			1,482,878			8,299,688	9,959,625
Local Match	11,470	11,470			192,123			1,075,313	1,290,375
LSSRP Bond									
Local AC									
Total	100,000	100,000			1,675,000			9,375,000	11,250,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	88,530			1,482,878				1,659,938
Local Match	11,470	11,470			192,123				215,063
LSSRP Bond									
Local AC									
Total	100,000	100,000			1,675,000				1,875,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
LSSRP Bond									
Local AC									
Total								9,375,000	9,375,000

Project #: 5929(237)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3792 BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace existing 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity). Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	172,490	649,500						921,990
R/W									
CON								3,998,379	3,998,379
Total	100,000	172,490	649,500					3,998,379	4,920,369

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	152,705	575,002					3,539,765	4,356,003
Local Match	11,470	19,785	74,498					458,614	564,366
LSSRP Bond									
Local AC									
Total	100,000	172,490	649,500					3,998,379	4,920,369

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	152,705	575,002						816,238
Local Match	11,470	19,785	74,498						105,752
LSSRP Bond									
Local AC									
Total	100,000	172,490	649,500						921,990

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,539,765	3,539,765
Local Match								458,614	458,614
LSSRP Bond									
Local AC									
Total								3,998,379	3,998,379

Project #: 5929(238)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1193 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	230,000	188,000	402,000						820,000
R/W									
CON								3,120,000	3,120,000
Total	230,000	188,000	402,000					3,120,000	3,940,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	203,619	166,436	355,891					2,762,136	3,488,082
Local Match	26,381	21,564	46,109					357,864	451,918
LSSRP Bond									
Local AC									
Total	230,000	188,000	402,000					3,120,000	3,940,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	203,619	166,436	355,891						725,946
Local Match	26,381	21,564	46,109						94,054
LSSRP Bond									
Local AC									
Total	230,000	188,000	402,000						820,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,762,136	2,762,136
Local Match								357,864	357,864
LSSRP Bond									
Local AC									
Total								3,120,000	3,120,000

Project #: 5929(192)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4246 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace existing two-lane bridge with a two-lane bridge. Scope not clear

New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					880,000				880,000
R/W									
CON								4,400,000	4,400,000
Total					880,000			4,400,000	5,280,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					779,064			3,895,320	4,674,384
Local Match					100,936			504,680	605,616
LSSRP Bond									
Local AC									
Total					880,000			4,400,000	5,280,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					779,064				779,064
Local Match					100,936				100,936
LSSRP Bond									
Local AC									
Total					880,000				880,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
Total								4,400,000	4,400,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3800 BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,000,000								3,000,000
R/W									
CON								15,000,000	15,000,000
Total	3,000,000							15,000,000	18,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,655,900							13,279,500	15,935,400
Local Match	344,100							1,720,500	2,064,600
LSSRP Bond									
Local AC									
Total	3,000,000							15,000,000	18,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,655,900								2,655,900
Local Match	344,100								344,100
LSSRP Bond									
Local AC									
Total	3,000,000								3,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,279,500	13,279,500
Local Match								1,720,500	1,720,500
LSSRP Bond									
Local AC									
Total								15,000,000	15,000,000

Project #: 5929(239)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3794 BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace existing 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON. Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		500,000						600,000
R/W									
CON								1,446,250	1,446,250
Total	100,000		500,000					1,446,250	2,046,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		500,000					1,446,250	2,046,250
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		500,000					1,446,250	2,046,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		500,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		500,000						600,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,446,250	1,446,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,446,250	1,446,250

Project #: 5929(240)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	526,000								526,000
R/W									
CON								2,630,000	2,630,000
Total	526,000							2,630,000	3,156,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	465,668							2,328,339	2,794,007
Local Match	60,332							301,661	361,993
LSSRP Bond									
Local AC									
Total	526,000							2,630,000	3,156,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	465,668								465,668
Local Match	60,332								60,332
LSSRP Bond									
Local AC									
Total	526,000								526,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,328,339	2,328,339
Local Match								301,661	301,661
LSSRP Bond									
Local AC									
Total								2,630,000	2,630,000

Project #: 5929(233)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3852 BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	318,500								318,500
R/W									
CON								1,592,600	1,592,600
Total	318,500							1,592,600	1,911,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	318,500							1,592,600	1,911,100
Local Match									
LSSRP Bond									
Local AC									
Total	318,500							1,592,600	1,911,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	318,500								318,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500								318,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,592,600	1,592,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,592,600	1,592,600

Project #: 5929(245)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4009 BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		283,000							283,000
R/W									
CON								1,417,000	1,417,000
Total		283,000						1,417,000	1,700,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		283,000						1,417,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total		283,000						1,417,000	1,700,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		283,000							283,000
Local Match									
LSSRP Bond									
Local AC									
Total		283,000							283,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,417,000	1,417,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,417,000	1,417,000

Project #: 5929(254)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3795 BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	439,200								439,200
R/W									
CON								2,196,300	2,196,300
Total	439,200							2,196,300	2,635,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	439,200							2,196,300	2,635,500
Local Match									
LSSRP Bond									
Local AC									
Total	439,200							2,196,300	2,635,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	439,200								439,200
Local Match									
LSSRP Bond									
Local AC									
Total	439,200								439,200
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,196,300	2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,196,300	2,196,300

Project #: 5929(234)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3797 BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		510,533						610,533
R/W									
CON								2,312,500	2,312,500
Total	100,000		510,533					2,312,500	2,923,033
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		510,533					2,312,500	2,923,033
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		510,533					2,312,500	2,923,033
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000		510,533						610,533
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		510,533						610,533
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,312,500	2,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,312,500	2,312,500

Project #: 5929(235)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3799 BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	231,575	210,963						542,538
R/W									
CON								1,657,875	1,657,875
Total	100,000	231,575	210,963					1,657,875	2,200,413
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000	231,575	210,963					1,657,875	2,200,413
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	231,575	210,963					1,657,875	2,200,413
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000	231,575	210,963						542,538
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	231,575	210,963						542,538
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,657,875	1,657,875
Local Match									
LSSRP Bond									
Local AC									
Total								1,657,875	1,657,875

Project #: 5929(242)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 1555 BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	327,500		130,000						457,500
R/W									
CON						1,637,500			1,637,500
Total	327,500		130,000			1,637,500			2,095,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	327,500		130,000			1,637,500			2,095,000
Local Match									
LSSRP Bond									
Local AC									
Total	327,500		130,000			1,637,500			2,095,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	327,500		130,000						457,500
Local Match									
LSSRP Bond									
Local AC									
Total	327,500		130,000						457,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,637,500			1,637,500
Local Match									
LSSRP Bond									
Local AC									
Total						1,637,500			1,637,500

Project #: 5929(216)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3452 BRIDGE NO. 29C0382, WILDWOOD ROAD OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,500		88,500						468,000
R/W									
CON						2,073,000			2,073,000
Total	379,500		88,500			2,073,000			2,541,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	379,500		88,500			2,073,000			2,541,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		88,500			2,073,000			2,541,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	379,500		88,500						468,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		88,500						468,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,073,000			2,073,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,073,000			2,073,000

Project #: 5929(217)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3802 BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000								320,000
R/W									
CON								1,612,500	1,612,500
Total	320,000							1,612,500	1,932,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	320,000							1,612,500	1,932,500
Local Match									
LSSRP Bond									
Local AC									
Total	320,000							1,612,500	1,932,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	320,000								320,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000								320,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,612,500	1,612,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,612,500	1,612,500

Project #: 5929(236)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3400 PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	1,040,300	922,793	316,820						2,279,913	5929(212)
R/W										5929(223)
CON		1,315,795	30,455	2,553,350				3,130,336	7,029,936	5929(224)
Total	1,040,300	2,238,588	347,275	2,553,350				3,130,336	9,309,849	5929(226)
										5929(227)
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	5929(229)
Fed \$	920,978	1,981,822	307,443	2,260,481				2,771,286	8,242,009	5929(230)
Local Match	119,322	256,766	39,832	292,869				359,050	1,067,840	5929(257)
LSSRP Bond										5929(258)
Local AC										5929(259)
Total	1,040,300	2,238,588	347,275	2,553,350				3,130,336	9,309,849	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	920,978	816,949	280,481						2,018,407	
Local Match	119,322	105,844	36,339						261,506	
LSSRP Bond										
Local AC										
Total	1,040,300	922,793	316,820						2,279,913	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		1,164,873	26,962	2,260,481				2,771,286	6,223,602	
Local Match		150,922	3,493	292,869				359,050	806,334	
LSSRP Bond										
Local AC										
Total		1,315,795	30,455	2,553,350				3,130,336	7,029,936	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 3414 BRIDGE NO. 29C0340, MCKINLEY ROAD OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Preventive Maintenance: Repair structural deficiencies; Scour countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,100	60,020							199,120
R/W									
CON				560,000					560,000
Total	139,100	60,020		560,000					759,120

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	139,100	60,020		560,000					759,120
Local Match									
LSSRP Bond									
Local AC									
Total	139,100	60,020		560,000					759,120

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	139,100	60,020							199,120
Local Match									
LSSRP Bond									
Local AC									
Total	139,100	60,020							199,120

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				560,000					560,000
Local Match									
LSSRP Bond									
Local AC									
Total				560,000					560,000

Project #: 5008(099)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 3459 PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000				446,000	401,000			947,000
R/W									
CON				2,630,000				3,390,600	6,020,600
Total	100,000			2,630,000	446,000	401,000		3,390,600	6,967,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			2,328,339	394,844	355,005		3,001,698	6,168,416
Local Match	11,470			301,661	51,156	45,995	0	388,902	799,184
LSSRP Bond									
Local AC									
Total	100,000			2,630,000	446,000	401,000		3,390,600	6,967,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				394,844	355,005			838,379
Local Match	11,470				51,156	45,995			108,621
LSSRP Bond									
Local AC									
Total	100,000				446,000	401,000			947,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,328,339				3,001,698	5,330,037
Local Match				301,661			0	388,902	690,563
LSSRP Bond									
Local AC									
Total				2,630,000				3,390,600	6,020,600

Project #:

5008(076)
5008(103)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Tracy 3171 BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,466,000	260,000	338,000						4,064,000
R/W	890,000		512,290						1,402,290
CON			46,675,000						46,675,000
Total	4,356,000	260,000	47,525,290						52,141,290
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,560,717	208,000	18,429,930	17,706,000	5,909,378				45,814,025
Local Match	795,283	52,000	4,362,609	-1,117,373	-43,997				4,048,523
LSSRP Bond			1,117,373	1,117,373	43,997				2,278,743
Local AC			23,615,378	-17,706,000	-5,909,378				
Total	4,356,000	260,000	47,525,290						52,141,290
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,772,800	208,000	270,400						3,251,200
Local Match	693,200	52,000	67,600						812,800
LSSRP Bond									
Local AC									
Total	3,466,000	260,000	338,000						4,064,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	787,917		453,530						1,241,447
Local Match	102,083		58,760						160,843
LSSRP Bond									
Local AC									
Total	890,000		512,290						1,402,290
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,706,000	17,706,000	5,909,378				41,321,378
Local Match			4,236,250	-1,117,373	-43,997				3,074,880
LSSRP Bond			1,117,373	1,117,373	43,997				2,278,743
Local AC			23,615,378	-17,706,000	-5,909,378				
Total			46,675,000						46,675,000

Project #: 5192(020)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 20

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	10,296,271	3,222,089	25,558,262	22,854,820	8,566,163	4,065,505		87,082,107	161,645,217
Local Match	1,379,829	361,584	4,523,049	-522,843	300,218	45,995	0	9,697,233	15,785,064
LSSRP Bond			1,117,373	1,117,373	43,997				2,278,743
Local AC			23,615,378	-17,706,000	-5,909,378				
Total for all Phases	11,676,100	3,583,673	54,814,061	5,743,350	3,001,000	4,111,500		96,779,340	179,709,024

Attachment 3

TABLE 1: REVENUE

San Joaquin Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 3
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$7,361	\$2,506	\$9,341	\$10,215	\$4,919	\$4,996	\$4,808	\$4,605	\$22,323	
	-- County General Funds			\$392	\$290	\$159	\$159			\$449	
	-- City General Funds	\$7,188	\$2,333	\$8,911	\$9,887	\$4,760	\$4,837	\$4,808	\$4,605	\$21,663	
	-- Street Taxes and Developer Fees	\$173	\$173	\$38	\$38					\$211	
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$34,253	\$15,943	\$6,054	\$6,254	\$8,811	\$8,828	\$454	\$454	\$31,479		
Local Total	\$41,614	\$18,449	\$15,395	\$16,469	\$13,730	\$13,824	\$5,262	\$5,059	\$53,802		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600	
STATE	State Highway Operations and Protection Program	\$104,757	\$112,567	\$46,086	\$46,086	\$6,717	\$6,717	\$76,370	\$76,370	\$241,740	
	SHOPP	\$102,997	\$110,807	\$46,086	\$46,086	\$6,717	\$6,717	\$76,370	\$76,370	\$239,980	
	SHOPP Prior										
	State Minor Program	\$1,760	\$1,760							\$1,760	
	State Transportation Improvement Program	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$44,279	
	STIP	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$44,279	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A	\$2,400	\$2,400	\$7,400	\$7,400					\$9,800	
	Proposition 1 B	\$2,072	\$2,072	\$14	\$14					\$2,086	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other (See Appendix 3)	\$7,196	\$7,211	\$8,059	\$8,159	\$1,600	\$1,600	\$1,640	\$1,640	\$18,610	
State Total	\$116,749	\$124,574	\$64,953	\$65,053	\$20,617	\$20,617	\$106,271	\$106,271	\$316,515		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$12,833	\$12,893	\$12,345	\$12,445	\$1,800	\$1,800	\$1,960	\$1,960	\$29,098	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$4,556	
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$274	\$274	\$275	\$275					\$549	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$12,336	
	5339 - Bus and Bus Facilities Formula Grants	\$699	\$699	\$169	\$169					\$868	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$18,029	\$18,089	\$17,012	\$17,112	\$6,023	\$6,023	\$6,183	\$6,183	\$47,407	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,099	\$8,099	\$9,650	\$9,650	\$9,198	\$9,198	\$9,697	\$9,697	\$36,644
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)		\$25,320	\$24,266	\$20,919	\$8,610	\$12,288	\$15,264	\$863		\$48,141	
Highway Safety Improvement Program (HSIP)		\$3,698	\$3,698	\$442	\$442	\$2,587	\$2,587			\$6,727	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)				\$1,643	\$1,643					\$1,643	
Surface Transportation Program (RSTP)		\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$8,218	\$32,872	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$2,800	\$2,800	\$3,000	\$3,000					\$5,800		
Federal Highway Total	\$48,135	\$47,081	\$43,872	\$31,563	\$32,291	\$35,267	\$18,778	\$17,915	\$131,827		
FEDERAL RAILROAD ADMINISTRATION (see Appendix 6)	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
Federal Total	\$66,164	\$65,170	\$60,884	\$48,675	\$38,314	\$41,290	\$24,961	\$24,098	\$179,234		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$225,427	\$209,093	\$142,132	\$131,098	\$73,561	\$76,632	\$137,394	\$136,328	\$553,150		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

San Joaquin Council of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 3
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF Fund Total	\$13,250	\$13,288	\$3,454	\$3,454	\$2,706	\$2,778			\$19,520
Private Funds Fund Total	\$2,600	\$2,655	\$2,600	\$2,600	\$6,105	\$6,050	\$454	\$454	\$11,759
TDA									
Local Funds - Advance Construction	\$18,403			\$200					\$200
Local Other Total	\$34,253	\$15,943	\$6,054	\$6,254	\$8,811	\$8,828	\$454	\$454	\$31,479

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$4,619	\$4,634	\$4,645	\$4,745	\$1,600	\$1,600	\$1,640	\$1,640	\$12,619
ATP	\$2,577	\$2,577	\$3,414	\$3,414					\$5,991
State Other Total	\$7,196	\$7,211	\$8,059	\$8,159	\$1,600	\$1,600	\$1,640	\$1,640	\$18,610

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Public Transportation Account Fund	\$2,000	\$2,000	\$2,000	\$2,000					\$4,000
High Risk Rural Road Program	\$800	\$800							\$800
National Highway System Fund			\$1,000	\$1,000					\$1,000
Federal Highway Other Total	\$2,800	\$2,800	\$3,000	\$3,000					\$5,800

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 3
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3		
LOCAL	Local Total		\$41,614	\$18,449	\$15,395	\$16,469	\$13,730	\$13,824	\$5,262	\$5,059	\$53,802
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600
STATE	State Highway Operations and Protection Program	\$104,757	\$112,567	\$46,086	\$46,086	\$6,717	\$6,717	\$76,370	\$76,370	\$76,370	\$241,740
	SHOPP	\$102,997	\$110,807	\$46,086	\$46,086	\$6,717	\$6,717	\$76,370	\$76,370	\$76,370	\$239,980
	SHOPP Prior										
	State Minor Program	\$1,760	\$1,760								\$1,760
	State Transportation Improvement Program	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$28,261	\$44,279
	STIP	\$324	\$324	\$3,394	\$3,394	\$12,300	\$12,300	\$28,261	\$28,261	\$28,261	\$44,279
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A	\$2,400	\$2,400	\$7,400	\$7,400						\$9,800
	Proposition 1 B	\$2,072	\$2,072	\$14	\$14						\$2,086
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other (See Appendix B)	\$7,196	\$7,211	\$8,059	\$8,159	\$1,600	\$1,600	\$1,640	\$1,640	\$1,640	\$18,610	
State Total	\$116,749	\$124,574	\$64,953	\$65,053	\$20,617	\$20,617	\$106,271	\$106,271	\$106,271	\$316,515	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$12,833	\$12,893	\$12,345	\$12,445	\$1,800	\$1,800	\$1,960	\$1,960	\$1,960	\$29,098
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$1,139	\$4,556
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$274	\$274	\$275	\$275						\$549
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$12,336
5339 - Bus and Bus Facilities Formula Grants	\$699	\$699	\$169	\$169						\$868	
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total	\$18,029	\$18,089	\$17,012	\$17,112	\$6,023	\$6,023	\$6,183	\$6,183	\$6,183	\$47,407	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,332	\$6,257	\$9,013	\$8,189	\$9,188	\$8,303	\$9,139	\$9,290	\$9,290	\$32,039
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$25,320	\$24,266	\$20,919	\$8,610	\$12,288	\$15,264	\$863			\$48,141
	Highway Safety Improvement Program (HSIP)	\$3,698	\$3,698	\$442	\$442	\$2,587	\$2,587				\$6,727
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)			\$1,643	\$1,643						\$1,643
Surface Transportation Program (RSTP)	\$8,217	\$8,217	\$8,216	\$8,207	\$8,218	\$7,927	\$8,180	\$8,180	\$8,180	\$32,531	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)	\$2,800	\$2,800	\$3,000	\$3,000						\$5,800	
Federal Highway Total	\$45,367	\$45,238	\$43,233	\$30,090	\$32,281	\$34,082	\$18,182	\$17,470	\$17,470	\$126,880	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total	\$63,396	\$63,327	\$60,245	\$47,202	\$38,304	\$40,105	\$24,365	\$23,653	\$23,653	\$174,287	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$222,659	\$207,250	\$141,493	\$129,625	\$73,551	\$75,446	\$136,798	\$135,883	\$548,204

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 3
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,767	\$1,842	\$637	\$1,461	\$10	\$895	\$558	\$407	\$4,605
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
Surface Transportation Program (RSTP)	\$1	\$1	\$2	\$12		\$291	\$38	\$38	\$341	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$2,768	\$1,843	\$639	\$1,473	\$10	\$1,186	\$596	\$445	\$4,946
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,768	\$1,843	\$639	\$1,473	\$10	\$1,186	\$596	\$445	\$4,946
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,768	\$1,843	\$639	\$1,473	\$10	\$1,186	\$596	\$445	\$4,946