



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 15, 2016

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #25 to the 2015 Federal Transportation Improvement Program

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2015 Federal Transportation Improvement Program (FTIP). The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors.

SJCOC FTIP Administrative Modification #25 amends the costs to the following projects in the 2015 FTIP:

- CTIPS ID 212-0000-0681: 5339 Transit Passenger Amenities: Adds \$454,008 in FTA 5339 funds in FY 15/16 and removes \$160,000 in FTA 5339 funds from FY 16/17 under the construction phase. Adds \$1,270 in local funds in FY 15/16 and removes \$40,000 in local funds from FY 16/17 under the construction phase.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports and Backup Listings

With the modifications identified in this document the SJCOC 2015 FTIP remains financially constrained. SJCOC certifies that this modification contains an exempt project and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

July 15, 2016
Mr. Muhaned Aljabiry
SJCOG 2015 FTIP Amendment #25
Page 2 of 2

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Ms. Cecilia Crenshaw, FHWA
Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Ms. Diane Nguyen, SJCOG
Ms. Nicole Gorham, SJCOG

Attachment 1

Summary of Changes
SJCOG Amendment Number 25

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0681	5339 Transit Passenger Amenities	Programs apportioned funding to FY 15/16	CON	FTA 5339 - Bus and Bus Facilities	\$192,771	\$646,779	15/16	FTA Funds	\$454,008	\$255,278	39.9999%	Programs a portion of Manteca's unprogrammed balance of FTA 5339 apportionments
				CON	FTA 5339 - Bus and Bus Facilities	\$160,000	\$0	16/17	FTA Funds	(\$160,000)			
				CON	Local Transportation Funds	\$0	\$1,270	15/16	Local Funds	\$1,270			
				CON	Local Transportation Funds	\$40,000	\$0	16/17	Local Funds	(\$40,000)			

Sum of Net Change by Federal Fiscal Year and Fund Source

	14/15	15/16	16/17	17/18	Totals
FTA 5339	\$0	\$454,008	(\$160,000)	\$0	\$294,008
LTF	\$0	\$1,270	(\$40,000)	\$0	(\$38,730)
Total	\$0	\$455,278	(\$200,000)	\$0	\$255,278

Attachment 2

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0681 MPO ID: SJ07-5015 ROUTE: PM:	TITLE (DESCRIPTION): 5339 Transit Passenger Amenities (Transit Passenger Amenities which includes the design, purchase and installation of approximately 10-12 bus shelters, benches, trash receptacles, map cases and solar lighting fixtures.)	MPO Aprv: 04/28/2016 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: GEORGIA LANTSBERGER

PHONE: (209) 465-8775

EMAIL: glantsberger@ci.manteca.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	07/13/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	25	808,000		85,000
2	Official	04/28/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	553,000		85,000
1	Official	08/10/2015	DRIPPERD	Amendment - New Project	10	353,000		85,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: Bus and Bus Facilities Program	CON			192,771	160,000					352,771
• Funding Agency:	TOTAL			192,771	160,000					352,771
• Other State -	PE		85,000							85,000
• Fund Source 2 of 4	RW									
• Fund Type: STA Transit Assist	CON			67,410						67,410
• Funding Agency:	TOTAL		85,000	67,410						152,410
• State Bond -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON			93,015						93,015
• Funding Agency:	TOTAL			93,015						93,015
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON				40,000					40,000
• Funding Agency:	TOTAL				40,000					40,000
Project Total	PE		85,000							85,000
	RW									
	CON			353,196	200,000					553,196
	TOTAL		85,000	353,196	200,000					638,196

Comments:
 ***** Version 2 - 04/19/2016 *****
 ***** Version 1 - 06/10/2015 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0681 MPO ID: SJ07-5015 ROUTE: PM:	TITLE (DESCRIPTION): 5339 Transit Passenger Amenities (Transit Passenger Amenities which includes the design, purchase and installation of approximately 10-12 bus shelters, benches, trash receptacles, map cases and solar lighting fixtures.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.
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		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: Bus and Bus Facilities Program	CON			646,779						646,779
• Funding Agency:	TOTAL			646,779						646,779
• Other State -	PE		85,000							85,000
• Fund Source 2 of 4	RW									
• Fund Type: STA Transit Assist	CON			67,410						67,410
• Funding Agency:	TOTAL		85,000	67,410						152,410
• State Bond -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON			93,015						93,015
• Funding Agency:	TOTAL			93,015						93,015
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON			1,270						1,270
• Funding Agency:	TOTAL			1,270						1,270
Project Total	PE		85,000							85,000
	RW									
	CON			808,474						808,474
	TOTAL		85,000	808,474						893,474

Comments:
 ***** Version 3 - 07/13/2016 *****
 ***** Version 2 - 04/19/2016 *****
 ***** Version 1 - 06/10/2015 *****

AMENDED