



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.235.0600 • 209.235.0438 (fax)

www.sjcog.org

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AND

THE COUNTY OF

SAN JOAQUIN

July 30, 2015

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Administrative Modification #12 to the 2015 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2015 Federal Transportation Improvement Program (FTIP). The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2015 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors.

SJCOC FTIP Administrative Modification #12 amends the costs to the following projects in the 2015 FTIP:

- CTIPS ID 212-0000-0663: New Hope Elementary School LED Radar: \$77,500 in Regional Surface Transportation Program funding for construction is shifted from fiscal year 2014/2015 to 2015/2016.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: CTIPS Reports

July 30, 2015
Mr. Muhaned Aljabiry
SJCOG 2015 FTIP Amendment #12
Page 2 of 2

With the modifications identified in this document the SJCOG 2015 FTIP remains financially constrained. SJCOG certifies that this modification contains an exempt project and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Ken Baxter, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Ms. Cecilia Crenshaw, FHWA

Mr. Joseph Vaughn, FHWA
Mr. Jerome Wiggins, FTA
Ms. Diane Nguyen, SJCOG
Ms. Tanisha Taylor, SJCOG
Ms. Nicole Gorham, SJCOG

Attachment 1

Summary of Changes
SJCOG Amendment Number 12

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0663	New Hope Elementary School LED Radar	Funding for CON shifted to FY 14/15.	CON	STP Local	\$77,500	\$0	14/15	RSTP	(\$77,500)	\$0	0%	Revenue neutral adjustment.
				CON	STP Local	\$0	\$77,500	15/16	RSTP	\$77,500			

Sum of Net Change by Federal Fiscal Year and Fund Source

	14/15	15/16	16/17	17/18	Totals
RSTP	(\$77,500)	\$77,500	\$0	\$0	\$0
Total	(\$77,500)	\$77,500	\$0	\$0	\$0

Attachment 2

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	212-0000-0663 MPO ID: SJ11-3042	TITLE (DESCRIPTION): New Hope Elementary School LED Radar (New Hope Elementary School LED Radar Speed Feedback Devices (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
4	Active	07/16/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	11	78,000					16,000
3	Official	04/24/2015	RNIBLOCK	Amendment - Technical Correction	5	78,000					16,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	78,000					16,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	78,000					16,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -										
• Fund Source 1 of 1	PE		15,500							15,500
• Fund Type: STP Local	RW									
• Funding Agency:	CON		77,500							77,500
	TOTAL		93,000							93,000

Comments:

***** Version 4 - 07/16/2015 *****

Toll credits apply for PE.

Toll credits apply for CON.

***** Version 3 - 04/23/2015 *****

***** Version 2 - 02/19/2015 *****

Toll credits in the amount of \$10,667 are identified for this project.

**Prior
Version**

***** Version 1 - 11/12/2014 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0663 MPO ID: SJ11-3042 ROUTE: PM:	TITLE (DESCRIPTION): New Hope Elementary School LED Radar (New Hope Elementary School LED Radar Speed Feedback Devices (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: San Joaquin Co

PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE	
							Prog RW					
5	Active	07/30/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	78,000						16,000
4	Official	07/17/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	11	78,000						16,000
3	Official	04/24/2015	RNIBLOCK	Amendment - Technical Correction	5	78,000						16,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	78,000						16,000
1	Official	11/20/2014	RNIBLOCK	Amendment - New Project	1	78,000						16,000

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -	PE		15,500							15,500
• Fund Source 1 of 1	RW									
• Fund Type: STP Local	CON			77,500						77,500
• Funding Agency:	TOTAL		15,500	77,500						93,000

Comments:

***** Version 5 - 07/30/2015 *****

***** Version 4 - 07/16/2015 *****

Toll credits apply for PE.

Toll credits apply for CON.

***** Version 3 - 04/23/2015 *****

***** Version 2 - 02/19/2015 *****

Toll credits in the amount of \$10,667 are identified for this project.

Funding for CON is shifted from FY 14/15 to FY 15/16.

***** Version 1 - 11/12/2014 *****