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Daniel S. Little, Executive Director

March 24, 2016

Mr. Bruce de Terra, Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 6 to the Shasta County 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. de Terra:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 6 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period was from March 7, 2016, through March 22, 2016, meeting the requisite 14-day review period.

This amendment updates three grouped project listings revised since preparation of the 2015 FTIP, or amended at your staff's request. Formal Amendment No. 6 adds, or revises, the following projects as separate line items:

- **Grouped Projects for Safety Improvements – HSIP, CTIPS ID 211-0000-0093:** This grouped listing includes two project programming revisions for the city of Redding. The first includes moving out the Victor Avenue between Enterprise Park and Churn Creek "road diet" and pedestrian safety

improvements project from FY 2015/16 to FY 2016/17. The second increases local funding by \$57,536 for the Old Oregon Trail between Midland Drive and Bear Mountain Road shoulder widening and drainage upgrade. Additionally, there are some minor local project funding adjustments for some county of Shasta projects.

- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County – CTIPS ID 211-0000-0115:** Adds four Active Transportation Program (ATP) Cycle 2 awards from the California Transportation Commission (CTC) as follows:
 - Diestelhorst to Downtown Non-Motorized Improvement Project – Funded with ATP, SRTA Regional Improvement Program (RIP), and city of Redding local funding, this project is programmed over three years, from FY 2016/17 to 2018/19, with construction programmed for FY 2018/19. The approved project uses \$2.138M ATP funding, matched by \$400K RIP monies, and \$100K local funding.
 - Quartz Hill Road Active Transportation Project – This city of Redding project received a \$3.177M ATP award for use in FY 2016/17 which will be matched with \$351K of combined citywide transportation impact fees and Transportation Development Act funds. Of these matching funds, \$221K has been previously expended in prior years. The project will widen the uphill road grade for Class 2 bicycle lanes and sidewalks, including implementation of a “Road Diet”.
 - Old Oregon Trail Shasta College Active Transportation Project – Funded with \$572K of ATP funds, this Shasta County project spans three years, from FY 2016/17 to 2018/19, with construction programmed for FY 2018/19. Local match of \$70K is from Shasta College, with SRTA Non-Motorized funding providing the remaining \$74K match. The project will improve bicycle access to Shasta College, and within Shasta College, and link to existing bike routes.
 - Junction School Safe Routes to School – The CTC \$462K ATP award to Shasta County is programmed over three years from FY 2016/17 to 2018/19, with construction programmed in FY 2018/19. The \$116K match from the SRTA Non-Motorized program is programmed in FY 2018/19. The county will implement a “Road Diet” (five lanes to three lanes) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.
- **Grouped Projects for Planning Projects – CTIPS ID 211-0000-0120:** Programs the CTC \$250K ATP award to SRTA in FY 2016/17 for developing the GoShasta Active Transportation Plan. Match funds of \$63K from SRTA are included in the region’s Overall Work Program (OWP).

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 6 is being provided directly to Caltrans. An electronic copy will be transmitted to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for approval to the U.S. Department of Transportation.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

March 24, 2016

Page | 3

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Prior/Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Scott Wahl – County of Shasta
Chuck Aukland – City of Redding

Rick Somers – Caltrans, District 2
Jan Meyer – Caltrans, District 2
Tamy Quigley – Caltrans, District 2
Kelly Zolotoff – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

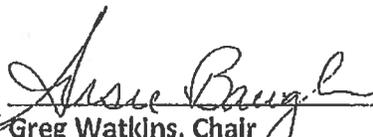
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

2015 FTIP Summary of Changes
Shasta RTA Formal Amendment 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County	Addition of four Active Transportation Program (ATP) awards from the CTC: two in the city of Redding, and two in the county of Shasta	CON	ATP	\$0	\$3,382,000	16/17	ATP	\$3,382,000	\$7,239,000	N/A	Four Projects: Diestelhorst to Downtown Non-Motorized Improvement Project; Quartz Hill Road Active Transportation Project; Old Oregon Trail Shasta College Active Transportation Project; Junction School Safe Routes to School
					ATP	\$0	\$505,000	17/18	ATP	\$505,000			
					ATP	\$0	\$2,462,000	18/19	ATP	\$2,462,000			
					RIP	\$0	\$400,000	18/19	RIP	\$400,000			
					Local	\$297,000	\$427,000	15/16	Local	\$130,000			
					Local	\$0	\$360,000	18/19	Local	\$360,000			
Existing	211-0000-0120	Grouped Projects for Planning Projects	Adds an Active Transportation Program (ATP) award from the CTC to SRTA for development of the GoShasta Active Transportation Plan	CON	ATP	\$0	\$250,000	16/17	ATP	\$250,000	\$250,000	N/A	SRTA \$63K match included in OWP.
Existing	211-0000-0093	Grouped Projects for Safety Improvements - Highway Safety Improvement Program (HSIP)	Makes two project programming revisions for the city of Redding's: Victor Avenue between Enterprise Park and Churn Creek "Road Diet" Project (HSIP 6-02-001); and Old Oregon Trail between Midland Drive and Bear Mountain Road Widening and Drainage Upgrade Project (HSIPG-02-002). Also makes minor adjustments to county of Shasta local funding.	CON	HSIP	\$4,772,000	\$3,610,000	15/16	HSIP	(\$1,162,000)	\$125,000	2%	
					HSIP	\$1,479,000	\$2,734,000	16/17	HSIP	\$1,255,000			
					Local	\$20,000	\$110,000	15/16	Local	\$90,000			
					Local	\$280,000	\$222,000	16/17	Local	(\$58,000)			
					Local	\$196,000	\$312,000	17/18	Local	\$116,000			

Sum of Net Row Labels	Column Labels				Grand Total
	15/16	16/17	17/18	18/19	
ATP		\$3,632,000	\$505,000	\$2,462,000	\$6,599,000
HSIP	\$1,162,000	\$1,255,000			\$93,000
Local	\$220,000	\$58,000	\$116,000	\$360,000	\$638,000
RIP				\$400,000	\$400,000
Grand Total	\$942,000	\$4,829,000	\$621,000	\$3,222,000	\$7,730,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 6

LG Temp/20 10/12/2014

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)	\$7,034	\$7,034	\$7,116	\$7,116	\$7,198	\$7,198	\$7,283	\$7,283	\$28,631
	-- Gas Tax (Subventions to Counties)	\$2,257	\$2,257	\$2,282	\$2,282	\$2,306	\$2,306	\$2,332	\$2,332	\$9,177
	Other Local Funds	\$4,777	\$4,777	\$4,834	\$4,834	\$4,892	\$4,892	\$4,951	\$4,951	\$19,451
	- County General Funds	\$4,107	\$4,107	\$4,156	\$4,156	\$4,204	\$4,204	\$4,254	\$4,254	\$16,721
	- City General Funds									
	- Street Taxes and Developer Fees	\$2,141	\$2,141	\$2,167	\$2,167	\$2,193	\$2,193	\$2,219	\$2,219	\$8,770
	- RSTP Exchange funds	\$1,966	\$1,966	\$1,989	\$1,989	\$2,011	\$2,011	\$2,035	\$2,035	\$8,001
	Transit	\$936	\$936	\$956	\$956	\$976	\$976	\$996	\$996	\$3,764
- Transit Fares	\$936	\$936	\$956	\$956	\$976	\$976	\$996	\$996	\$3,764	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$4,643	\$4,643	\$5,834	\$5,834	\$4,316	\$4,316	\$4,250	\$4,250	\$19,013	
Local Total	\$16,720	\$16,720	\$18,062	\$18,062	\$18,654	\$18,654	\$18,723	\$18,723	\$65,159	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$42,600	\$42,600	\$6,774	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,643
	SHOPP	\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037
	SHOPP Prior									
	State Motor Program	\$909	\$909	\$2,617	\$2,617					\$3,526
	State Transportation Improvement Program	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607
	STIP	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$3,303	\$3,303	\$3,320	\$3,320					\$6,623
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(No. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42)									
	Active Transportation Program									
Other (See Appendix 3)	\$1,284	\$1,284	\$2,796	\$2,796	\$961	\$961	\$869	\$869	\$6,933	
State Total	\$51,462	\$51,462	\$13,550	\$13,550	\$13,454	\$13,454	\$111,451	\$111,451	\$196,445	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$199	\$199							\$199
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600
	5311f - Intercity Bus			\$207	\$207					\$207
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336							\$336
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$3,333	\$3,333	\$1,397	\$1,397	\$1,354	\$1,354	\$1,405	\$1,405	\$7,480
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)	\$2,324	\$2,324	\$11,461	\$11,461	\$163	\$163	\$474	\$474	\$14,422
	Highway Safety Improvement Program (HSIP)	\$2,142	\$2,142	\$4,772	\$4,772	\$3,810	\$3,810	\$2,766	\$2,766	\$11,252
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)	\$464	\$464							\$464
	Surface Transportation Program (RSTP)									
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (See Appendix 5)										
Federal Highway Total	\$4,930	\$4,930	\$16,233	\$15,071	\$1,642	\$2,897	\$3,240	\$3,240	\$26,136	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$8,263	\$8,263	\$17,630	\$16,468	\$2,996	\$4,251	\$4,645	\$4,645	\$33,627	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$76,045	\$76,045	\$49,342	\$48,180	\$35,808	\$40,695	\$132,828	\$133,331	\$288,251	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Formal Amendment 6

LG Template 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total		\$5,579	\$5,579	\$6,790	\$7,010	\$5,252	\$5,194	\$5,186	\$5,302	\$23,045
REGIONAL	Tolls - Bridge - Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
STATE	State Highway Operations and Protection Program SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program STIP STIP Prior Transportation Enhancement Prior Proposition 1 A Proposition 1 B CARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Active Transportation Program Other (See Appendix B)		\$42,800 \$41,891 \$909 \$3,665 \$3,665	\$42,800 \$41,891 \$909 \$3,665 \$3,665	\$6,774 \$4,157 \$2,617 \$145 \$145	\$6,774 \$4,157 \$2,617 \$145 \$145	\$2,400 \$2,400 \$12,797 \$12,797	\$2,400 \$2,400 \$12,797 \$12,797	\$110,589 \$110,589	\$110,589 \$110,589	\$162,563 \$159,037 \$352 \$18,607 \$16,607
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5317 - New Freedom 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$1,092 \$2,398 \$1 \$4 \$336	\$1,092 \$2,398 \$199 \$400 \$336	\$13,650 \$790 \$400 \$207	\$13,650 \$790 \$400 \$207	\$16,168 \$954 \$961 \$961 \$961	\$18,790 \$954 \$869 \$869 \$869	\$111,458 \$1,005	\$111,963 \$1,005	\$196,485 \$5,147 \$189 \$1,600 \$207 \$336
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance Public Lands Highway Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS) Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP) Tribal Transportation Program Other (see Appendix D)		\$2,324 \$2,142 \$464	\$2,324 \$2,142 \$464	\$11,461 \$4,772	\$11,461 \$3,610	\$163 \$1,479	\$163 \$2,734	\$474 \$2,766	\$474 \$2,766	\$14,422 \$11,252
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)		\$8,263	\$8,263	\$17,830	\$16,488	\$2,996	\$4,251	\$4,645	\$4,645	\$33,627
PROGRAMMED TOTAL			\$84,984	\$84,884	\$38,070	\$37,128	\$24,407	\$28,236	\$121,288	\$121,910	\$253,177

MPO Financial Summary Notes.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Formal Amendment 6

LG Template: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6		
LOCAL	Local Total	\$11,141	\$11,141	\$11,272	\$11,052	\$11,402	\$11,460	\$11,537	\$11,421	\$45,074	
REGIONAL	Tolls										
	-- Bridge										
	- Corridor										
	Regional Transit Fees/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Active Transportation Program											
Other						\$0	\$0			\$0	
	State Total					\$0	\$0			\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other										
		Federal Highway Total									
	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$11,141	\$11,141	\$11,272	\$11,052	\$11,402	\$11,460	\$11,537	\$11,421	\$45,074	

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO: CT PROJECT ID:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Amended Final	MPO Aprv: 03/24/2016 State Aprv: Federal Aprv:
COUNTY: Shasta County	ROUTE:	PM:	GP - HSIP		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JAN MEYER PHONE: (530) 225-3015 EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
14	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	17,281,000		
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000		
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 4									
• Fund Type: Highway Safety Improvement Program									
• Funding Agency: Redding, City of									
	PE								
	RW								
	CON	1,653,000	1,341,000		2,734,000	1,719,000			7,447,000
	TOTAL	1,653,000	1,341,000		2,734,000	1,719,000			7,447,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4									
• Fund Type: Local Transportation Funds									
• Funding Agency: Redding, City of									
	PE								
	RW								
	CON	745,000	174,000		222,000	196,000			1,337,000
	TOTAL	745,000	174,000		222,000	196,000			1,337,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 4									
• Fund Type: Highway Safety Improvement Program									
• Funding Agency: Shasta County									
	PE								
	RW								
	CON	2,374,000	801,000	3,610,000		1,047,000			7,832,000
	TOTAL	2,374,000	801,000	3,610,000		1,047,000			7,832,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4									
• Fund Type: Local Transportation Funds									
• Funding Agency: Shasta County									
	PE								
	RW								
	CON	339,000	100,000	110,000		116,000			665,000
	TOTAL	339,000	100,000	110,000		116,000			665,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	5,111,000	2,416,000	3,720,000	2,956,000	3,078,000			17,281,000
	TOTAL	5,111,000	2,416,000	3,720,000	2,956,000	3,078,000			17,281,000

Comments:

***** Version 14 - 02/19/2016 *****
 Formal Amendment No. 6 per 2-3-2016 ABadge email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise 10% nonfederal match.
 ***** Version 13 - 12/21/2015 *****
 Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.
 ***** Version 12 - 07/14/2015 *****
 Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002-all city of Redding.
 ***** Version 11 - 03/31/2015 *****
 Formal Amendment No. 3 per 3-27-2015 ABadge email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.
 ***** Version 10 - 12/16/2014 *****
 Formal Amendment No. 2 per 12-5-2014 ABadge email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.
 ***** DFTIP Version 2 - 08/08/2014 *****
 Amendment No. 1 per 6-9-2014 ABadge email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email, kku

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ, ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email ABagde-10/29/12, jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: MPO ID: GP - HSIP	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 01/07/2016 State Aprv: Federal Aprv:
02 CT PROJECT ID: COUNTY: Shasta County	211-0000-0093 MPO ID: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JAN MEYER PHONE: (530) 225-3015 EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000									
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000									
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000									
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000									
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000									
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000									
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000									
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000									
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000									
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -							PE								
• Fund Source 1 of 4							RW								
• Fund Type: Highway Safety Improvement Program							CON	1,754,000	1,341,000	1,162,000	1,479,000	1,719,000			7,455,000
• Funding Agency: Redding, City of							TOTAL	1,754,000	1,341,000	1,162,000	1,479,000	1,719,000			7,455,000
• Local Funds -							PE								
• Fund Source 2 of 4							RW								
• Fund Type: Local Transportation Funds							CON	895,000	174,000		164,000	196,000			1,429,000
• Funding Agency: Redding, City of							TOTAL	895,000	174,000		164,000	196,000			1,429,000
• Other Fed -							PE								
• Fund Source 3 of 4							RW								
• Fund Type: Highway Safety Improvement Program							CON	2,374,000	801,000	3,610,000		1,047,000			7,832,000
• Funding Agency: Shasta County							TOTAL	2,374,000	801,000	3,610,000		1,047,000			7,832,000
• Local Funds -							PE								
• Fund Source 4 of 4							RW								
• Fund Type: Local Transportation Funds							CON	339,000	100,000	20,000	116,000				575,000
• Funding Agency: Shasta County							TOTAL	339,000	100,000	20,000	116,000				575,000
Project Total							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	5,362,000	2,416,000	4,792,000	1,759,000	2,962,000			17,291,000
							TOTAL	5,362,000	2,416,000	4,792,000	1,759,000	2,962,000			17,291,000

Comments:

***** Version 13 - 12/21/2015 *****
 Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 8-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLul HQ approval.

***** Version 12 - 07/14/2015 *****
 Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002—all city of Redding.

***** Version 11 - 03/31/2015 *****
 Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/18/2014 *****
 Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****
 Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****
 Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/26/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02 CT PROJECT ID: COUNTY: Shasta County	PPNO: EA: ROUTE:	EA: MPO ID: GP-ATP PM:	CTIPS ID: 211-0000-0115 MPO ID: GP-ATP	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized) Amended Final	MPO Aprv: 03/24/2016 State Aprv: Federal Aprv: EPA TABLE II cr III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6193

EMAIL: KWILLIAMS@SRTA.CA.GOV

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	10,053,000		
1	Official	01/22/2015	KURLIE	Amendment - New Project	2	2,593,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Other Fed -	PE									
* Fund Source 1 of 6	RW									
* Fund Type: Active Transportation Program (ATP)	CON			2,296,000	3,325,000	356,000	1,634,000			7,611,000
* Funding Agency: Redding, City of	TOTAL			2,296,000	3,325,000	356,000	1,634,000			7,611,000
* Local Funds -	PE									
* Fund Source 2 of 6	RW									
* Fund Type: Local Transportation Funds	CON	201,000	20,000	427,000			100,000			748,000
* Funding Agency: Redding, City of	TOTAL	201,000	20,000	427,000			100,000			748,000
* RIP -	PE									
* Fund Source 3 of 6	RW									
* Fund Type: STIP Advance Construction	CON						400,000			400,000
* Funding Agency: Shasta County RTPA	TOTAL						400,000			400,000
* Other Fed -	PE									
* Fund Source 4 of 6	RW									
* Fund Type: Active Transportation Program (ATP)	CON				57,000	149,000	828,000			1,034,000
* Funding Agency: Shasta County	TOTAL				57,000	149,000	828,000			1,034,000
* Local Funds -	PE									
* Fund Source 5 of 6	RW									
* Fund Type: Local Transportation Funds	CON						190,000			190,000
* Funding Agency: Shasta County RTPA	TOTAL						190,000			190,000
* Local Funds -	PE									
* Fund Source 6 of 6	RW									
* Fund Type: Private Funds	CON						70,000			70,000
* Funding Agency: Various Agencies	TOTAL						70,000			70,000
Project Total	PE									
	RW									
	CON	201,000	20,000	2,723,000	3,382,000	505,000	3,222,000			10,053,000
	TOTAL	201,000	20,000	2,723,000	3,382,000	505,000	3,222,000			10,053,000

Comments:

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABadge email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer SL Improvements award per 9-17-2014 ABadge email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)	MPO Aprv: 01/22/2015 State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: GP-ATP	Prior	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6193

EMAIL: KWILLIAMS@SRTA.CA.GOV

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE					
1	Official	01/22/2015	KURLIE	Amendment - New Project	2	2,593,000										
							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Other Fed -																
• Fund Source 1 of 2							PE									
• Fund Type: Active Transportation Program (ATP)							RW									
• Funding Agency: Redding, City of							CON		2,296,000							2,296,000
							TOTAL		2,296,000						2,296,000	
• Local Funds -							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 2							PE									
• Fund Type: Local Transportation Funds							RW									
• Funding Agency: Redding, City of							CON		297,000						297,000	
							TOTAL		297,000						297,000	
Project Total							<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>	
							PE									
							RW									
							CON		2,593,000						2,593,000	
							TOTAL		2,593,000						2,593,000	

Comments:

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. Improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02 CT PROJECT ID: COUNTY: Shasta County	PPNO: EA: ROUTE:	CTIPS ID: 211-0000-0120 MPO ID: GP-PLNG PM:	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to Titles 23 and 49 U.S.C.) Amended Final	MPO Aprv: 03/24/2016 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: DANIEL LITTLE

PHONE: (530) 262-6191

EMAIL: dlittle@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	280,000		
1	Official	07/31/2015	KURLIE	Amendment - New Project	4	30,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Intercity Bus - 5311-F	CON			30,000						30,000
• Funding Agency: Shasta County RTPA	TOTAL			30,000						30,000
• Other Fed -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Active Transportation Program (ATP)	CON				250,000					250,000
• Funding Agency:	TOTAL				250,000					250,000
Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON			30,000	250,000					280,000
	TOTAL			30,000	250,000					280,000

Comments:

***** Version 2 - 02/19/2016 *****

New SRTA project per CTC ATP Cycle 2 award for GoShasta Active Transportation Plan.

***** Version 1 - 07/09/2015 *****

New Project added per CT, DMTR 7-7-2015 FTA 5311(f) award letter for SRTA Airporter Feasibility Study. Includes toll credits of \$3,441.

Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Shasta Regional Transportation Agency, CTIPS ID No. 211-0000-0093

Caltrans Division of Local Assistance

Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective 9/30/16 for Cycle 6 Projects (HSIP6)	Other Local Funds	Federal Funds Programmed under "Pilot"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSP4-02-004		2	Redding	SRTA	Duanoverline Blvd. between Placer St. and Latrside Dr.	Construct curb, gutter, sidewalk and street lighting on East side. Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$1,390,726	\$487,413	\$908,313	\$50,500	\$423,913	\$	\$	\$	\$
HSP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, speed marking, and pavement markings	\$338,020	\$349,200	\$38,800	\$28,350	\$320,850	\$	\$	\$	\$
HSP5-02-002		2	Redding	SRTA	Chum Creek Rd. from Bodehammer Blvd to the bridge over Boulder Creek	Widen roadway	\$771,000	\$616,900	\$72,100	\$52,290	\$596,610	\$	\$	\$	\$
HSP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Chum Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$1,416,200	\$1,416,200	\$0	\$151,000	\$	\$	\$1,263,200	\$	\$
HSP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$1,890,308	\$1,656,444	\$221,856	\$166,000	\$	\$	\$1,470,364	\$	\$
HSP7-02-002	No	2	Redding	SRTA	On Harpell Avenue between Chum Creek Road and Victor Avenue	Provide two mid-block enhanced crossing locations, buffered bike lanes, and provide accessible pedestrian facilities including lighting curb radius and completing side-walk gaps, and pedestrian signal control equipment	\$1,914,700	\$1,718,700	\$196,000	\$	\$	\$	\$	\$1,718,700	\$
HSP5-02-003		2	Shasta County	SRTA	On Gas Plant Road between Lukway Gulch and Michael Street	Widen roadway (add two way left turn lane and paved shoulders)	\$1,100,000	\$600,000	\$200,000	\$90,000	\$	\$810,000	\$	\$	\$
HSP5-02-004	HR3	2	Shasta County	SRTA	Oletha Rd. between Sumner Ln. and Greenball Ln.	Widen and pave shoulders	\$1,000,000	\$900,000	\$100,000	\$99,000	\$901,000	\$	\$	\$	\$
HSP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Bulls Ferry Rd and Beale Rd	Widen and pave shoulders	\$1,600,000	\$1,490,000	\$10,000	\$90,000	\$	\$1,400,000	\$	\$	\$
HSP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beale Rd and Bromidge Rd	Widen and pave shoulders	\$1,600,000	\$1,430,000	\$10,000	\$90,000	\$	\$1,400,000	\$	\$	\$
HSP7-02-003	No	2	Shasta County	SRTA	Riverview Drive from Krighorn Road to 2 miles south in the unincorporated area of Shasta County	Widen existing roadway by paving shoulders	\$1,163,000	\$1,046,700	\$116,300	\$	\$	\$	\$	\$	\$1,046,700
Total(SRTA)															
							\$12,981,926	\$12,100,557	\$1,873,369	\$857,220	\$2,147,373	\$3,810,000	\$2,332,564	\$1,718,700	\$2,785,410

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County 2015 SRTA FTIP Back-Up List

CTIPS ID No. 211-0000-0115 per 2015 FTIP Formal Amendment No. 6

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY
Redding	Shasta	Placer Street Improvements, from western city limit to east of Olive Avenue	Roadway widening, and installation of bicycle lanes, buffered bicycle lanes, and sidewalks. Also, enhanced pedestrian crossings, and safety lighting.	2015/16	\$2,296,000	\$297,000	\$2,593,000
Redding	Shasta	Diestelhorst to Downtown Non-Motorized Improvement Project	Construct a mix of paths from the River Trail to Downtown: off-street paths; Class 2, separated bikeways; complete sidewalk gaps; improve all intersections; and enhanced crossing including median and rapid flashing beacons and corridor lighting.	2016/17	\$148,000	\$0	\$148,000
				2017/18	\$356,000	\$0	\$356,000
				2018/19	\$1,634,000	\$500,000	\$2,134,000
Redding	Shasta	Quartz Hill Road Active Transportation Project	Widen uphill road grade for Class 2 bike lanes and sidewalk, road diet to add bike lanes, add enhanced ped crossings with RRFBs, reduce curb radii & xing distance to/from neighborhood to the park and connect to trail and school.	2015/16	\$0	\$130,000	\$130,000
				2016/17	\$3,177,000	*	\$3,177,000
County	Shasta	Old Oregon Trail Shasta College Active Transportation Project	Install bike lanes, pavement markings, and flashing beacon on Shasta College campus; changes Old Oregon Trail to add bicycle lanes and improve intersection for non-motorized users. Close bicycle facility gap between campus and existing bike lanes.	2016/17	\$37,000	\$0	\$37,000
				2017/18	\$84,000	\$0	\$84,000
				2018/19	\$451,000	\$144,000	\$595,000
County	Shasta	Junction School SRTS	Implement a "road diet" (five lanes to three) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.	2016/17	\$20,000	\$0	\$20,000
				2017/18	\$65,000	\$0	\$65,000
				2018/19	\$377,000	\$116,000	\$493,000

* Other Quartz Hill Match Funds (\$221K) in FYs 2014/15 (\$20K) and prior (\$201K).

Shasta Regional Transportation Agency 2015 FTIP Grouped Projects for Planning Activities

CTIPS ID No. 211-0000-0120 per 2015 FTIP Formal Amendment No. 6

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	Source	State/Local Funds*	Total by FFY
SRTA	Shasta	GoShasta Active Transportation Plan	Prepare an active transportation plan for Shasta County	2016/17	\$250,000	ATP	\$63,000	\$313,000
SRTA	Shasta	Airporter Feasibility Study	Prepare feasibility analysis for enhanced intercity transportation options to airports and passenger rail facilities in Sacramento and the Bay Area	2015/16	\$30,000	FTA 5311(f)	\$0	\$30,000

* GoShasta match funds included in SRTA Overall Work Program, not FTIP, per CT HQ Programming direction.

