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E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

July 31, 2015

Mr. Bruce de Terra, Acting Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 4 to the Shasta County 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. de Terra:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors (per attached SRTA Resolution #13-14, dated December 10, 2013), I hereby approve Formal Amendment No. 4 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period is from Friday, July 17, 2015 through Thursday, July 30, 2015, meeting the requisite 14-day review period.

This amendment updates several grouped project listings revised since preparation of the 2015 FTIP, or amended at your staff's request. Formal Amendment No. 4 adds, or revises, the following projects as separate line items:

- **Grouped Projects for Operating Assistance to Transit Agencies, CTIPS ID 211-0000-0057:** Adds Federal Transit Administration (FTA) 5311(f) funding for Fiscal Year (FY) 2015-16 for

Burney Express intercity operating assistance ($176.85K) awarded July 7, 2015. Project funding provides for three daily roundtrips.

- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance, CTIPS ID 211-0000-0090:** Adds $3.32M FY 2015/16 Highway Maintenance funding for three maintenance seal coat projects in eastern Shasta County: 1) SR 89 from PM 30.5 to 43.3 (from Lake Britton to the county line); 2) SR 299 from PM 67.8 to 74.0; and 3) SR 299 from PM 76.2 to 77.8. The latter two are near/in the communities of Burney and Johnson Park.
- **Grouped Projects for Safety Improvements – HSIP, CTIPS ID 211-0000-0093**: Advances $84K of Highway Safety Improvement Program (HSIP) funding from FY 2016/17 to FY 2014/15 for the city of Redding's Victor Avenue Project between Enterprise Park and Churn Creek Road. Additionally, zeroes out local match of $17.089K as 100% federal funding is being offered by Caltrans as incentive for timely project obligation. Replaces FY 2014/15 local amount with HSIP funding. Also increases project costs, both federal and local shares, for city of Redding Buenaventura Blvd. (between Placer St. and Lakeside Dr.) and East Cypress Ave. (East Cypress/Rosemary Ave. and East Cypress /Beverly Dr.) projects. Finally, adjusts the city's Old Oregon Trail Project (between Midland Dr. and Bear Mountain Rd.) by increasing the federal share, and bringing forward $49K HSIP funding to FY 2014/15.
- **Grouped Projects for Safety, Shoulder and Pavement Resurfacing and/or Rehabilitation – Minor Program, CTIPS ID 211-0000-0108:** Adds $2.617M of FY 2015/16 Minor Program funding for three separate locations and purposes: a) install fiber hubs on Interstate 5 (I-5) from Tormey Drain Bridge to 0.2 miles south of Churn Creek Bridge; b) install fiber hubs on SR 44 from Liberty Street to I-5; and c) widen 0.3 mile of pavement on SR 299 west of Fall River Golf Road.
- **Grouped Projects for Planning Activities, CTIPS ID (211-0000-0120):** Adds new FTA 5311(f) $30K award for a FY 2015/16 Airporter Feasibility Study to be conducted by SRTA.

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 4 is being provided directly to Caltrans. An electronic copy will be transmitted to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at http://www.srta.ca.gov. Please recommend this formal amendment for approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,

K. Urlie

for Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Prior/Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Scott Wahl – County of Shasta
Chuck Aukland – City of Redding
Wendy Lonnberg – Caltrans, District 2
Rick Somers – Caltrans, District 2

RESOLUTION

RESOLUTION NUMBER:	**13-14**
SUBJECT:	**Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments**

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For **Greg Watkins, Chair**
Shasta Regional Transportation Agency

2015 FTIP Summary of Changes

Shasta RTA Formal Amendment Number 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Adds FTA 5311(f) 2015/16 grant award to county for Burney Express operating service	CON	FTA 5311(f)	$0	$176,850	15/16	FTA 5311(f)	$176,850	$196,850	21%	Adds 2015/16 FTA 5311(f) award; toll credits used.
					Fares	$936,000	$956,000	15/16	Fares	$20,000			
Existing	211-0000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	Adds maintenance seals coats on SRs 89 and 299 at various locations	CON	NHS and STP	$0	$3,320,000	15/16	State Highway Maintenance (HM)	$3,320,000	$3,320,000	100%	Adds 15/16 funding for 3 projects.
Existing	211-0000-0093	Grouped Projects for Safety Improvements - Highway Safety Improvement Program (HSIP)	Converts local funding to toll credits for COR project; advances 16/17 $84K HSIP programming to 14/15 for Victor Ave locations. Makes various total project cost and federal/local share increase to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.	CON	HSIP	$1,896,000	$2,228,000	14/15	HSIP	$332,000	$463,000	10%	For city of Redding projects HSIP06-02-001, HSIP4-02-004, and HSIP5-02-001.
					HSIP	$2,695,000	$2,584,000	16/17	HSIP	($111,000)			
					Local	$211,000	$231,000	14/15	Local	$20,000			
					Local	$0	$222,000	16/17	Local	$222,000			
Existing	211-0000-0108	Grouped Projects for Safety, Shoulder and Pavement Resurfacing and/or Rehabilitation- Minor Program	Installation of fiber hubs on I-5 and SR44; SR 299 pavement widening near Fall River Mills	CON	CT Minor	$0	$2,617,000	15/16	State Minor	$2,617,000	$2,617,000	100%	Adds 15/16 funding for 3 locations.
New	211-0000-0120	Grouped Projects for Planning Activities	Adds FTA 53111(f) 2015/16 grant award for SRTA Airporter Feasibility Study	CON	FTA 5311(f)	$0	$30,000	15/16	FTA 5311(f)	$30,000	$30,000	100%	Adds 2015/16 FTA 5311(f) award; toll credits used.

Sum of Net	Column Labels				
Row Labels	14/15	15/16	16/17	(blank)	Grand Total
Fares		$20,000			$20,000
FTA 5311(f)		$206,850			$206,850
HSIP	$332,000		($111,000)		$221,000
Local	$20,000		$222,000		$242,000
SH Maintenance (HM)		$3,320,000			$3,320,000
State Minor		$2,617,000			$2,617,000
(blank)					
Grand Total	$352,000	$6,163,850	$111,000		$6,626,850

TABLE 1: REVENUE

7/31/2015

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 4
($ in 1,000)

LG Template 10/1/2014

	Funding Source	NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax		$7,034	$7,034	$7,116	$7,116	$7,198	$7,198	$7,283	$7,283	$28,631
	-- Gas Tax (Subventions to Cities)		$2,257	$2,257	$2,282	$2,282	$2,306	$2,306	$2,332	$2,332	$9,177
	-- Gas Tax (Subventions to Counties)		$4,777	$4,777	$4,834	$4,834	$4,892	$4,892	$4,951	$4,951	$19,454
	Other Local Funds		$4,107	$4,107	$4,156	$4,156	$4,204	$4,204	$4,254	$4,254	$16,721
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees		$2,141	$2,141	$2,167	$2,167	$2,193	$2,193	$2,219	$2,219	$8,720
	-- RSTP Exchange funds		$1,966	$1,966	$1,989	$1,989	$2,011	$2,011	$2,035	$2,035	$8,001
	Transit		$936	$936	$936	$956	$936	$936	$936	$936	$3,764
	-- Transit Fares		$936	$936	$936	$956	$936	$936	$936	$936	$3,764
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$4,672	$4,692	$4,751	$4,751	$4,146	$4,368	$4,140	$4,140	$17,951
	Local Total		$16,749	$16,769	$16,959	$16,979	$16,484	$16,706	$16,613	$16,613	$67,067
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$42,800	$42,800	$4,157	$6,774	$2,400	$2,400	$110,589	$110,589	$162,563
	SHOPP		$41,891	$41,891	$4,157	$4,157	$2,400	$2,400	$110,589	$110,589	$159,037
	SHOPP Prior										
	State Minor Program		$909	$909		$2,617					$3,526
	State Transportation Improvement Program		$3,665	$3,665	$145	$145	$12,797	$12,797			$16,607
	STIP		$3,665	$3,665	$145	$145	$12,797	$12,797			$16,607
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$3,303	$3,303		$3,320					$6,623
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				$2,796	$2,796					$2,796
	Other (See Appendix 3)		$1,294	$1,294	$615	$615	$961	$961	$869	$869	$3,739
	State Total		$51,062	$51,062	$7,713	$13,650	$16,158	$16,158	$111,458	$111,458	$192,328
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,398	$2,398	$790	$790	$954	$954	$1,005	$1,005	$5,147
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		$199	$199							$199
	5311 - Formula Grants for Rural Areas		$400	$400	$400	$400	$400	$400	$400	$400	$1,600
	5311f - Intercity Bus					$207					$207
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$336	$336							$336
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		$3,333	$3,333	$1,190	$1,397	$1,354	$1,354	$1,405	$1,405	$7,489
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		$1,427	$1,427	$1,002	$1,002			$688	$688	$3,117
	Highway Safety Improvement Program (HSIP)		$1,896	$2,228	$3,610	$3,610	$2,695	$2,584			$8,422
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)		$464	$464							$464
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix 5)										
	Federal Highway Total		$3,787	$4,119	$4,612	$4,612	$2,695	$2,584	$688	$688	$12,003
	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$7,120	$7,452	$5,802	$6,009	$4,049	$3,938	$2,093	$2,093	$19,492
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$74,931	$75,283	$30,474	$36,638	$36,691	$36,802	$130,164	$130,164	$278,887

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 4
($ in 1,000)

7/31/2015

	Funding Source	NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	**Local Total**		$5,396	$5,416	$5,498	$5,498	$4,951	$5,173	$5,011	$5,011	**$21,098**
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$42,800	$42,800	$4,157	$6,774	$2,400	$2,400	$110,589	$110,589	**$162,563**
	SHOPP		$41,891	$41,891	$4,157	$4,157	$2,400	$2,400	$110,589	$110,589	**$159,037**
	SHOPP Prior										
	State Minor Program		$909	$909		$2,617					**$3,526**
	State Transportation Improvement Program		$3,665	$3,665	$145	$145	$12,797	$12,797			**$16,607**
	STIP		$3,665	$3,665	$145	$145	$12,797	$12,797			**$16,607**
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		$3,303	$3,303		$3,320					**$6,623**
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				$2,796	$2,796					**$2,796**
	Other (See Appendix B)		$1,294	$1,294	$615	$615	$961	$961	$869	$869	**$3,739**
	State Total		**$51,062**	**$51,062**	**$7,713**	**$13,650**	**$16,158**	**$16,158**	**$111,458**	**$111,458**	**$192,328**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,398	$2,398	$790	$790	$954	$954	$1,005	$1,005	**$5,147**
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		$199	$199							**$199**
	5311 - Formula Grants for Rural Areas		$400	$400	$400	$400	$400	$400	$400	$400	**$1,600**
	5311f - Intercity Bus					$207					**$207**
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$336	$336							**$336**
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		**$3,333**	**$3,333**	**$1,190**	**$1,397**	**$1,354**	**$1,354**	**$1,405**	**$1,405**	**$7,489**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		$1,427	$1,427	$1,002	$1,002			$688	$688	**$3,117**
	Highway Safety Improvement Program (HSIP)		$1,896	$2,228	$3,610	$3,610	$2,695	$2,584			**$8,422**
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)		$464	$464							**$464**
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		**$3,787**	**$4,119**	**$4,612**	**$4,612**	**$2,695**	**$2,584**	**$688**	**$688**	**$12,003**
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		**$7,120**	**$7,452**	**$5,802**	**$6,009**	**$4,049**	**$3,938**	**$2,093**	**$2,093**	**$19,492**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			**$63,578**	**$63,930**	**$19,013**	**$25,157**	**$25,158**	**$25,269**	**$118,562**	**$118,562**	**$232,918**

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 4
($ in 1,000)

7/31/2015

	Funding Source		4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	
LOCAL	Local Total		$11,353	$11,353	$11,461	$11,481	$11,533	$11,533	$11,602	$11,602	$45,969
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other						$0	$0			$0
	State Total						$0	$0			$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
	Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other										
	Federal Highway Total										
	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL			$11,353	$11,353	$11,461	$11,481	$11,533	$11,533	$11,602	$11,602	$45,969

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0057
CT PROJECT ID:			MPO ID: TRAN-OPS
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)

Amended

MPO Aprv: 07/31/2015
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM PHONE: (530) 262-6195 EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	69,837,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		69,640,000		
7	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	56,964,000		
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		45,296,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		34,052,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 8	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	6,450,000	750,000	750,000	750,000	750,000				9,450,000
• Funding Agency: Redding Area Bus Authority	TOTAL	6,450,000	750,000	750,000	750,000	750,000				9,450,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 8	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	2,337,000	400,000	400,000	400,000	400,000				3,937,000
• Funding Agency: Various Agencies	TOTAL	2,337,000	400,000	400,000	400,000	400,000				3,937,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 8	RW									
• Fund Type: TDA	CON	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000				52,358,000
• Funding Agency: Shasta County RTPA	TOTAL	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000				52,358,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 4 of 8	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON	119,000								119,000
• Funding Agency: Various Agencies	TOTAL	119,000								119,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 5 of 8	RW									
• Fund Type: Corporation for National and Community Service	CON	32,000								32,000
• Funding Agency: Various Agencies	TOTAL	32,000								32,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 6 of 8	RW									
• Fund Type: Fare Revenues	CON		936,000	936,000	936,000	936,000				3,744,000
• Funding Agency: Redding Area Bus Authority	TOTAL		936,000	936,000	936,000	936,000				3,744,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 7 of 8	RW									
• Fund Type: Intercity Bus - 5311-F	CON			177,000						177,000
• Funding Agency: Shasta County	TOTAL			177,000						177,000

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/31/2015
02			211-0000-0057	Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	State Aprv:
CT PROJECT ID:			MPO ID:		Federal Aprv:
			TRAN-OPS		
COUNTY:		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County					

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM PHONE: (530) 262-6195 EMAIL: jpollom@srta.ca.gov

- Local Funds -
- Fund Source 8 of 8
- Fund Type: Fare Revenues
- Funding Agency: Shasta County

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			20,000						20,000
TOTAL			20,000						20,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	45,236,000	6,101,000	6,298,000	6,101,000	6,101,000				69,837,000
TOTAL	45,236,000	6,101,000	6,298,000	6,101,000	6,101,000				69,837,000

Comments:

******** Version 9 - 07/08/2015 ********

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW $176,850 for Burney Express 2015-16 operating assistance. Includes toll credits ($78,999).

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year $60K combined with prior year 5311. NF (5317) prior year $119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

******** Version 7 - 04/29/2014 ********

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

******** Version 6 - 09/23/2013 ********

Toll credits being used (50%) for: SSNP 12/13 NF award ($58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program ($28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program ($31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/24/2014
02			211-0000-0057	Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	State Aprv:
CT PROJECT ID:			MPO ID: TRAN-OPS		Federal Aprv:
COUNTY: Shasta County		ROUTE:	PM:	Original	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM PHONE: (530) 262-6195 EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		69,640,000		

(Dollars in whole)

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Redding Area Bus Authority	CON	6,450,000	750,000	750,000	750,000	750,000				9,450,000
	TOTAL	6,450,000	750,000	750,000	750,000	750,000				9,450,000

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: Various Agencies	CON	2,337,000	400,000	400,000	400,000	400,000				3,937,000
	TOTAL	2,337,000	400,000	400,000	400,000	400,000				3,937,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: TDA	RW									
• Funding Agency: Shasta County RTPA	CON	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000				52,358,000
	TOTAL	36,298,000	4,015,000	4,015,000	4,015,000	4,015,000				52,358,000

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: Various Agencies	CON	119,000								119,000
	TOTAL	119,000								119,000

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: Corporation for National and Community Service	RW									
• Funding Agency: Various Agencies	CON	32,000								32,000
	TOTAL	32,000								32,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: Fare Revenues	RW									
• Funding Agency: Redding Area Bus Authority	CON		936,000	936,000	936,000	936,000				3,744,000
	TOTAL		936,000	936,000	936,000	936,000				3,744,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	45,236,000	6,101,000	6,101,000	6,101,000	6,101,000				69,640,000
	TOTAL	45,236,000	6,101,000	6,101,000	6,101,000	6,101,000				69,640,000

Comments:

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year $60K combined with prior year 5311. NF (5317) prior year $119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

******** Version 7 - 04/29/2014 ********

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

******** Version 6 - 09/23/2013 ********

Toll credits being used (50%) for: SSNP 12/13 NF award ($58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program ($28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program ($31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0090
CT PROJECT ID:			MPO ID: CT-HM
COUNTY:	ROUTE:	PM:	
Shasta County	VAR		

TITLE (DESCRIPTION):
Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)

Amended

MPO Aprv: 07/31/2015
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	28,137,000		
10	Official	09/25/2014	KURLIE	Amendment - New Project	1	24,817,000		
9	Official	07/22/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	12	24,817,000		
8	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	21,514,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		14,872,000		
6	Official	07/11/2012	JBULINSK	Amendment - New Project	18	14,872,000		
5	Official	02/28/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change		13,175,000		
4	Official	11/28/2011	AJENSEN	Amendment - New Project	10	12,845,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	7,321,000		

- Highway Maintenace -
- Fund Source 1 of 2
- Fund Type: National Hwy System
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	21,514,000	3,303,000	2,090,000						26,907,000
TOTAL	21,514,000	3,303,000	2,090,000						26,907,000

- Highway Maintenace -
- Fund Source 2 of 2
- Fund Type: Surface Transportation Program
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			1,230,000						1,230,000
TOTAL			1,230,000						1,230,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	21,514,000	3,303,000	3,320,000						28,137,000
TOTAL	21,514,000	3,303,000	3,320,000						28,137,000

Comments:

******** Version 11 - 06/23/2015 ********

Adds new 2015/16 HM funds for maintenance seal coats on SR 89 (PM 30.5 to 43.4) and SR 299 (PMs 67.8 to 74.0 and 76.2 to 77.8) per AB 6-18-2015 email request. 100% federal programming using toll credits.

******** DFTIP Version 1 - 08/08/2014 ********Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 0H3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

******** Version 9 - 07/03/2014 ********

Revision adds $3.3M 14/15 HM-programmed maintenenace ashpalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

******** Version 8 - 09/23/2013 ********

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, ($6.642M). Toll credits apply.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 6 - 06/28/2012 ********

Amendment 18 per email ABagde 6/21/12 and WLonnberg 6/2712 adds projects 4E950 and 3E890

******** Version 5 - 01/31/2012 ********

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

******** Version 4 - 09/22/2011 ********

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

******** Version 3 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/25/2014
02			211-0000-0090	Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)	State Aprv:
CT PROJECT ID:			MPO ID: CT-HM		Federal Aprv:
COUNTY:		ROUTE:	PM:	Original	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
Shasta County		VAR			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/25/2014	KURLIE	Amendment - New Project	1	24,817,000		

- Highway Maintenace -
- Fund Source 1 of 1
- Fund Type: National Hwy System
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	21,514,000	3,303,000							24,817,000
TOTAL	21,514,000	3,303,000							24,817,000

Comments:

******** DFTIP Version 1 - 08/08/2014 ********Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 0H3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

******** Version 9 - 07/03/2014 ********

Revision adds $3.3M 14/15 HM-programmed maintenenace ashpalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

******** Version 8 - 09/23/2013 ********

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, ($6.642M). Toll credits apply.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 6 - 06/28/2012 ********

Amendment 18 per email ABagde 6/21/12 and WLonnberg 6/2712 adds projects 4E950 and 3E890

******** Version 5 - 01/31/2012 ********

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

******** Version 4 - 09/22/2011 ********

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

******** Version 3 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0093 CT PROJECT ID: MPO ID: GP - HSIP COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Amended	MPO Aprv: 07/31/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JAN MEYER PHONE: (530) 225-3015 EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,769,000	1,427,000		2,584,000					5,780,000
• Funding Agency: Redding, City of	TOTAL	1,769,000	1,427,000		2,584,000					5,780,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
	RW									
• Fund Type: Local Transportation Funds	CON	895,000	142,000		222,000					1,259,000
• Funding Agency: Redding, City of	TOTAL	895,000	142,000		222,000					1,259,000

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,576,000	801,000	3,610,000						6,987,000
• Funding Agency: Shasta County	TOTAL	2,576,000	801,000	3,610,000						6,987,000

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
	RW									
• Fund Type: Local Transportation Funds	CON	339,000	89,000	90,000						518,000
• Funding Agency: Shasta County	TOTAL	339,000	89,000	90,000						518,000

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	5,579,000	2,459,000	3,700,000	2,806,000					14,544,000
	TOTAL	5,579,000	2,459,000	3,700,000	2,806,000					14,544,000

Comments:

******** Version 12 - 07/14/2015 ********

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance $100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

******** Version 11 - 03/31/2015 ********

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

******** Version 10 - 12/16/2014 ********

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

******** DFTIP Version 2 - 08/08/2014 ********

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP.

******** Version 7 - 01/29/2014 ********

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

******** Version 6 - 06/14/2013 ********

Revised ammendment per direction from HQ. ET

******** Version 5 - 12/27/2012 ********

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0093 CT PROJECT ID: MPO ID: GP - HSIP COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Prior	MPO Aprv: 04/28/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS PHONE: (530) 225-3015 EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868,000		

• Other Fed -
• Fund Source 1 of 4
• Fund Type: Highway Safety Improvement Program
• Funding Agency: Redding, City of

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	1,769,000	1,095,000		2,695,000					5,559,000
TOTAL	1,769,000	1,095,000		2,695,000					5,559,000

• Local Funds -
• Fund Source 2 of 4
• Fund Type: Local Transportation Funds
• Funding Agency: Redding, City of

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	895,000	122,000							1,017,000
TOTAL	895,000	122,000							1,017,000

• Other Fed -
• Fund Source 3 of 4
• Fund Type: Highway Safety Improvement Program
• Funding Agency: Shasta County

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	2,576,000	801,000	3,610,000						6,987,000
TOTAL	2,576,000	801,000	3,610,000						6,987,000

• Local Funds -
• Fund Source 4 of 4
• Fund Type: Local Transportation Funds
• Funding Agency: Shasta County

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	339,000	89,000	90,000						518,000
TOTAL	339,000	89,000	90,000						518,000

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	5,579,000	2,107,000	3,700,000	2,695,000					14,081,000
TOTAL	5,579,000	2,107,000	3,700,000	2,695,000					14,081,000

Comments:

******** Version 11 - 03/31/2015 ********

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

******** Version 10 - 12/16/2014 ********

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

******** DFTIP Version 2 - 08/08/2014 ********

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP.

******** Version 7 - 01/29/2014 ********

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

******** Version 6 - 06/14/2013 ********

Revised ammendment per direction from HQ. ET

******** Version 5 - 12/27/2012 ********

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02		02-4E270	211-0000-0108
CT PROJECT ID:			MPO ID:

COUNTY:	ROUTE:	PM:	
Shasta County	299	83.0 /	83.8

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.) Amended

MPO Aprv: 07/31/2015
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-4316 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		
4	Official	06/24/2014	KURLIE	Adoption - Carry Over		1,769,000		
3	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	1,769,000		
2	Official	07/30/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	4	860,000		
1	Official	05/13/2013	ETALBO	Amendment - New Project	2	773,000		

- CT Minor Pgm. -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	860,000	909,000	2,617,000						4,386,000
TOTAL	860,000	909,000	2,617,000						4,386,000

Comments:

******** Version 5 - 07/01/2015 ********

New State Minor Program FY 2015/16 $2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. Added 14/15 $909K per WL email 5-15-2014 for new federalized project 4E270.

******** Version 2 - 07/16/2013 ********

Increases EA 4E270 from $773K to $860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

******** Version 1 - 04/18/2013 ********

NOTE: RTP ID = 5-36,37,46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02		02-4E270	211-0000-0108
CT PROJECT ID:		MPO ID:	

COUNTY:	ROUTE:	PM:	
Shasta County	299	83.0 /	83.8

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.) Original

MPO Aprv: 06/24/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-4316 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		1,769,000		

- CT Minor Pgm. -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	860,000	909,000							1,769,000
TOTAL	860,000	909,000							1,769,000

Comments:

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. Added 14/15 $909K per WL email 5-15-2014 for new federalized project 4E270.

******** Version 2 - 07/16/2013 ********

Increases EA 4E270 from $773K to $860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

******** Version 1 - 04/18/2013 ********

NOTE: RTP ID = 5-36,37,46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/31/2015
02			211-0000-0120	Grouped Projects for Planning Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to Titles 23 and 49 U.S.C.)	State Aprv:
CT PROJECT ID:			MPO ID: GP-PLNG		Federal Aprv:
COUNTY: Shasta County		ROUTE:	PM:	New Project	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: DANIEL LITTLE PHONE: (530) 262-6191 EMAIL: dlittle@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	07/31/2015	KURLIE	Amendment - New Project	4	30,000		

- FTA Funds -
- Fund Source 1 of 1
- Fund Type: Intercity Bus - 5311-F
- Funding Agency: Shasta County RTPA

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON			30,000						30,000
TOTAL			30,000						30,000

Comments:

******** Version 1 - 07/09/2015 ********

New Project added per CT, DMTR 7-7-2015 FTA 5311(f) award letter for SRTA Airporter Feasibility Study. Includes toll credits of $3,441.

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies

Agency	County	Project Title	Funding Source	Description	14/15	15/16	16/17	17/18	Total Cost ($000)
City of Redding	Shasta	RABA Operations	FTA 5307	RABA operations and administration	$750	$750	$750	$750	$3,000
City of Redding	Shasta	RABA Operations	Fare Revenue	RABA operations and administration	$936	$936	$936	$936	$3,744
Various Agencies	Shasta	Rural Transit Operations	FTA 5311 Non Urbanized	Rural Transit operations, administration and projects connecting to transit services	$400	$400	$400	$400	$1,600
Shasta Regional Transportation Agency	Shasta	SRTA TDA Implementation	TDA	TDA implementation	$4,015	$4,015	$ 4,015	$ 4,015	$16,060
County of Shasta	Shasta	Burney Express Operations	FTA 5311(f)	Operating assistance for Burney Express 3 roundtrips daily		$176,850			$176,850
County of Shasta	Shasta	Burney Express Operations	Fare Revenue	Operating assistance for Burney Express 3 roundtrips daily		$20,000			$20,000
				Total	**$6,101**	**$202,951**	**$6,101**	**$6,101**	**$221,254**

State Highway Maintenance Project List FY 2015-16
Adopted June 18, 2015
SRTA CTIPS ID No. 211-0000-0090

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile
02	Caltrans	0H970	0215000097	Shasta Regional Transportation Agency	IN SHASTA COUNTY AT VARIOUS LOCATIONS.	Maintenance Seal Coat	**$3,320,000**		$60,000	$5,000	$100,000	$1,925,209	2015/16	Y	NHS	Sha	89.0	30.5	43.4
02	Caltrans	0H970	0215000097	Shasta Regional Transportation Agency	IN SHASTA COUNTY AT VARIOUS LOCATIONS.	Maintenance Seal Coat						$995,545	2015/16	N	STP	Sha	299.0	67.8	74.0
02	Caltrans	0H970	0215000097	Shasta Regional Transportation Agency	IN SHASTA COUNTY AT VARIOUS LOCATIONS.	Maintenance Seal Coat						$234,246	2015/16	N	STP	Sha	299.0	76.2	77.8

Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID
CTIPS ID No: 211-0000-0093

MPO: SRTA (Shasta Regional Transportation Agency)

Backup List Updated On: 7/30/2015

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	$1,390,726	$482,413	$908,313	$58,500	$423,913				
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	$388,000	$349,200	$38,800	$28,350	$320,850				
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	$650,000	$584,500	$65,500	$52,290	$532,210				
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	$1,100,000	$900,000	$200,000	$90,000		$810,000			
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	$1,000,000	$900,000	$100,000	$99,000	$801,000				
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Churn Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	$1,416,200	$1,416,200	$0	$153,000	$100,800		$1,162,400		
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	$1,888,300	$1,666,444	$221,856	$196,080	$49,020		$1,421,344		
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beatie Rd	Widen and pave shoulders	$1,500,000	$1,490,000	$10,000	$90,000		$1,400,000			
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beatie Rd and Brundage Rd	Widen and pave shoulders	$1,500,000	$1,490,000	$10,000	$90,000		$1,400,000			
				Total (SRTA)			$ 10,833,226	$ 9,278,757	$ 1,554,469	$ 857,220	$ 2,227,793	$ 3,610,000	$ 2,583,744	$ -	$ -

2015/16 FY Minor Construction Program Project List
Shasta Regional Transportation Agency (SRTA)
CTIPS ID No. 211-0000-0108
($1,000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated Right of Way Cost	Est. Capital Outlay Support (Life of Project) Cost	FY 2015/16 Total Project Cost (Con, R/W and COS)
02	Shasta	5/44	Various	Install fiber hubs from Tormey Drain Bridge to 0.2 mile south of Churn Creek Bridge and from Liberty Street to Route 5.	4G840	201.315	$ 1,000	$ 5	$ 400	$ 1,405
02	Shasta	299	88.9/89.2	Widen pavement near Fall River Mills from 1.9 miles to 1.6 miles west of Fall River Golf Road.	4G650	201.310	$ 780	$ 12	$ 420	$ 1,212
				SRTA Total			**$ 1,780**	**$ 17**	**$ 820**	**$ 2,617**

Approved List: July 1, 2015

Shasta Regional Transportation Agency 2015 FTIP Grouped Projects for Planning Activities								
CTIPS ID No. 211-0000-0120 per 2015 FTIP Formal Amendment No. 4								
Agency	**County**	**Project Title**	**Project Description**	**Program Year (FFY)**	**Federal Funds**	**Source**	**State/Local Funds**	**Total by FFY**
SRTA	Shasta	Airporter Feasibility Study	Prepare feasibility analysis for enhanced intercity transportation options to airports and passenger rail facilities in Sacramento and the Bay Area	2015/16	$30,000	FTA 5311(f)	$0	$30,000