1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

**Daniel S. Little, Executive Director**

September 25, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 1 to the Shasta County 2015 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors (per attached SRTA Resolution #13-14, dated December 10, 2013), I hereby approve Formal Amendment No. 1 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period was from Thursday, September 11, 2014, through Wednesday, September 24, 2014, meeting the requisite two-week review period. There were no comments received. Please note that this formal amendment and public review satisfy the Program of Projects (POP) needed for the Redding Area Bus Authority's (RABA's) use of Federal Transit Administration (FTA) Section 5307 funding.

This amendment updates several grouped project listings revised either since the release of the draft 2015 FTIP, or after adoption of the 2015 FTIP on June 24, 2014. Additionally, the RABA's 2014-15 through 2018-19 Transit FTIP and Capital Improvement Program updates are included within this amendment. Amendment No. 1 adds, or revises, the following projects as separate line items:

- **RABA Passenger Loading Facilities (CTIPS ID No. 211-0000-0058)** – Deletes $208,000 of FTA 5307 funding programmed in Fiscal Year (FY) 2014/15 and adds state Proposition 1B – Public Transportation Modernization, Improvement, and Service Enhancement Account Program (PTMISEA) to FYs 2014/15 through 2017/18.
- **RABA Capital Vehicles (CTIPS ID No. 211-0000-0059)** – Adds FTA 5307 and Proposition 1B PTMISEA funding for FYs 2014/15 through 2017/18 for van and bus replacements, as delineated in the CTIPS revised programming page, including $20,000 per year of FTA 5307 funding for the capital grant administration.
- **RABA Transit Capital (CTIPS ID No. 211-0000-0060)** – Revises Prop 1B PTMISEA funding for FY 2014/15, and adds PTMISEA and Transit System Safety, Security, and Disaster Response funding for FYs 2015/16 through 2017/18. Adds FTA 5307 funding in FYs 2015/16 and 2017/18. This project also includes PTMISEA funding for maintenance and facility equipment for FYs 2014/15, 2015/16, and 2017/18.
- **Grouped Projects for Safety Improvements – SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078)** – $1.75M of SHOPP Advance Construction monies are added in FY 2014/15 to fund Interstate 5 signs replacement project in, and near, Redding from 0.1 miles south of Smith Road Overcrossing to 0.1 miles north of East Redding Separation (Project 02-4E790). The project will remove six existing six-post roadside signs and replace them with six overhead signs to address visibility and consistent message concerns.
- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the SHS – Highway Maintenance (CTIPS ID No. 211-0000-0090)** – This is a new grouped project listing to the 2015 FTIP. $3.303M of National Highway System (NHS) monies are added in FY 2014/15 to add a 19.6 lane mile maintenance asphalt overlay project on State Route 44 at, and near, Shingletown from Bear Creek Bridge to Sandhouse Road (Project 0H3001).
- **Grouped Project for Safety Improvements – Highway Safety Improvement Program (HSIP) (CTIPS ID No. 211-0000-0093)** – This amendment revises programming for HSIP-related projects, as included in the attached HSIP grouped project listing table, updated June 2015.
- **Grouped Projects for Safety Improvements Safe Routes to School (SRTS) Program (CTIPS ID No. 211-0000-0095)** – This adjustment includes a programming increase of $59,000 in FY 2014/15 for the city of Redding's SRTS Bidwell project, as approved by Caltrans, HQ.

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 1 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at http://www.srta.ca.gov. Please recommend this formal amendment for Federal State Transportation Improvement Program (FSTIP) approval.

Please contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,

for K. Chen

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Current and Prior Programming Pages
Grouped Project Listing Tables
Summary of Changes
Financial Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Scott Wahl – County of Shasta
Wendy Lonnberg – Caltrans, District 2
Rick Somers – Caltrans, District 2
Chuck Aukland – City of Redding and RABA

# RESOLUTION

| | |
|---|---|
| **RESOLUTION NUMBER:** | **13-14** |
| **SUBJECT:** | **Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments** |

**WHEREAS,** the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

**WHEREAS,** Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS,** in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

**WHEREAS,** SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

**WHEREAS,** SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

**WHEREAS,** the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

**PASSED AND ADOPTED** this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

Irene Baugh

For Greg Watkins, Chair
Shasta Regional Transportation Agency

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 02 PPNO: EA: CTIPS ID: 211-0000-0058<br>CT PROJECT ID: MPO ID: TRAN-PSGR<br>COUNTY: Shasta County ROUTE: PM: | TITLE (DESCRIPTION):<br>RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities)<br><br>Amended | MPO Aprv: 09/25/2014<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Construction of small passenger shelters. |

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND PHONE: (530) 245-7156 EMAIL: caukland@ci.redding.ca.us

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 09/25/2014 | KURLIE | Amendment - Cost/Scope/Sch. Change | 1 | 1,724,000 | | |
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 502,000 | | |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • FTA Funds - | PE | | | | | | | | | |
| • Fund Source 1 of 3 | RW | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 199,000 | | | | | | | | 199,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | 199,000 | | | | | | | | 199,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Local Funds - | PE | | | | | | | | | |
| • Fund Source 2 of 3 | RW | | | | | | | | | |
| • Fund Type: TDA | CON | 43,000 | | | | | | | | 43,000 |
| • Funding Agency: Shasta County RTPA | TOTAL | 43,000 | | | | | | | | 43,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • State Bond - | PE | | | | | | | | | |
| • Fund Source 3 of 3 | RW | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, a | CON | | 400,000 | 407,000 | 440,000 | 235,000 | | | | 1,482,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | | 400,000 | 407,000 | 440,000 | 235,000 | | | | 1,482,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 242,000 | 400,000 | 407,000 | 440,000 | 235,000 | | | | 1,724,000 |
| | TOTAL | 242,000 | 400,000 | 407,000 | 440,000 | 235,000 | | | | 1,724,000 |

**Comments:**

******** DFTIP Version 2 - 09/02/2014 ********

Based on RABA 6-16-2014 approved CIP, per CAukland.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| DIST: | PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 06/24/2014 |
|---|---|---|---|---|---|
| 02 | | | 211-0000-0058 | RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities) | State Aprv: |
| CT PROJECT ID: | | | MPO ID: TRAN-PSGR | | Federal Aprv: |
| COUNTY: Shasta County | | ROUTE: | PM: | Original | EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters. |

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND PHONE: (530) 245-7156 EMAIL: caukland@ci.redding.ca.us

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 502,000 | | |

| • FTA Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| • Funding Agency: Redding Area Bus Authority | CON | 199,000 | 208,000 | | | | | | | 407,000 |
| | TOTAL | 199,000 | 208,000 | | | | | | | 407,000 |

| • Local Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: TDA | RW | | | | | | | | | |
| • Funding Agency: Shasta County RTPA | CON | 43,000 | | | | | | | | 43,000 |
| | TOTAL | 43,000 | | | | | | | | 43,000 |

| • State Bond - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, a | RW | | | | | | | | | |
| • Funding Agency: Redding Area Bus Authority | CON | | 52,000 | | | | | | | 52,000 |
| | TOTAL | | 52,000 | | | | | | | 52,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 242,000 | 260,000 | | | | | | | 502,000 |
| | TOTAL | 242,000 | 260,000 | | | | | | | 502,000 |

**Comments:**

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 02 PPNO: EA: CTIPS ID: 211-0000-0059<br>CT PROJECT ID: MPO ID: TRAN-VEH<br>COUNTY: Shasta County ROUTE: PM: | TITLE (DESCRIPTION):<br>RABA Capital Vehicles (Purchase of new buses to replace existing buses or for minor expansions to the fleet.)<br><br>Amended | MPO Aprv: 09/25/2014<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND PHONE: (530) 245-7156 EMAIL: caukland@ci.redding.ca.us

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 09/25/2014 | KURLIE | Amendment - Cost/Scope/Sch. Change | 1 | 11,388,000 | | |
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 8,927,000 | | |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • FTA Funds - | PE | | | | | | | | | |
| • Fund Source 1 of 3 | RW | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 7,099,000 | 164,000 | 243,000 | 953,000 | 596,000 | | | | 9,055,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | 7,099,000 | 164,000 | 243,000 | 953,000 | 596,000 | | | | 9,055,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Local Funds - | PE | | | | | | | | | |
| • Fund Source 2 of 3 | RW | | | | | | | | | - |
| • Fund Type: TDA | CON | 1,664,000 | 5,000 | 5,000 | 5,000 | 5,000 | | | | 1,684,000 |
| • Funding Agency: Shasta County RTPA | TOTAL | 1,664,000 | 5,000 | 5,000 | 5,000 | 5,000 | | | | 1,684,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • State Bond - | PE | | | | | | | | | |
| • Fund Source 3 of 3 | RW | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, a | CON | | 36,000 | 56,000 | 233,000 | 324,000 | | | | 649,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | | 36,000 | 56,000 | 233,000 | 324,000 | | | | 649,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 8,763,000 | 205,000 | 304,000 | 1,191,000 | 925,000 | | | | 11,388,000 |
| | TOTAL | 8,763,000 | 205,000 | 304,000 | 1,191,000 | 925,000 | | | | 11,388,000 |

**Comments:**

******** DFTIP Version 2 - 09/04/2014 ********

Per approved 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 02 PPNO: EA: CTIPS ID: 211-0000-0059<br>CT PROJECT ID: MPO ID: TRAN-VEH<br>COUNTY: Shasta County ROUTE: PM: | TITLE (DESCRIPTION):<br>RABA Capital Vehicles and Maintenance (Purchase of new buses to replace existing buses or for minor expansions to the fleet.)<br><br>Original | MPO Aprv: 06/24/2014<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND PHONE: (530) 245-7156 EMAIL: caukland@ci.redding.ca.us

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 8,927,000 | | |

| • FTA Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | 7,099,000 | | | | | | | | 7,099,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | 7,099,000 | | | | | | | | 7,099,000 |

| • Local Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: TDA | RW | | | | | | | | | |
| | CON | 1,664,000 | | | | | | | | 1,664,000 |
| • Funding Agency: Shasta County RTPA | TOTAL | 1,664,000 | | | | | | | | 1,664,000 |

| • State Bond - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, a | RW | | | | | | | | | |
| | CON | | 164,000 | | | | | | | 164,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | | 164,000 | | | | | | | 164,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 8,763,000 | 164,000 | | | | | | | 8,927,000 |
| | TOTAL | 8,763,000 | 164,000 | | | | | | | 8,927,000 |

**Comments:**

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| DIST: | PPNO: | EA: | CTIPS ID: |
|---|---|---|---|
| 02 | | | 211-0000-0060 |
| CT PROJECT ID: | | | MPO ID: TRANS-CAP |
| COUNTY: Shasta County | ROUTE: | PM: | |

TITLE (DESCRIPTION):
RABA Transit Capital (Transit agency purchase of office equipment, fare equipment, computer hardware, misc. office supplies, walkways, transfer facilities, maintenance facility and equipment, and security improvements.)

Amended

MPO Aprv: 09/25/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND PHONE: (530) 245-7156 EMAIL: caukland@ci.redding.ca.us

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 09/25/2014 | KURLIE | Amendment - Cost/Scope/Sch. Change | 1 | 2,149,000 | | |
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 667,000 | | |

| • FTA Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 258,000 | | 236,000 | | 46,000 | | | | 540,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | 258,000 | | 236,000 | | 46,000 | | | | 540,000 |

| • Local Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: TDA | CON | 65,000 | | | | | | | | 65,000 |
| • Funding Agency: Shasta County RTPA | TOTAL | 65,000 | | | | | | | | 65,000 |

| • State Bond - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, a | CON | | 250,000 | 109,000 | 322,000 | 251,000 | | | | 932,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | | 250,000 | 109,000 | 322,000 | 251,000 | | | | 932,000 |

| • State Bond - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: Transit System Safety, Security, and Disaster Respo | CON | | 153,000 | 153,000 | 153,000 | 153,000 | | | | 612,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | | 153,000 | 153,000 | 153,000 | 153,000 | | | | 612,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 323,000 | 403,000 | 498,000 | 475,000 | 450,000 | | | | 2,149,000 |
| | TOTAL | 323,000 | 403,000 | 498,000 | 475,000 | 450,000 | | | | 2,149,000 |

**Comments:**

******** DFTIP Version 2 - 09/02/2014 ********

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| DIST: | PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 06/24/2014 |
|---|---|---|---|---|---|
| 02 | | | 211-0000-0060 | RABA Transit Capital (Transit agency purchase of office equipment, computer hardware, misc. office supplies, walkways, and security improvements.) | State Aprv: |
| CT PROJECT ID: | | | MPO ID: TRANS-CAP | | Federal Aprv: |
| COUNTY: Shasta County | ROUTE: | PM: | | Original | EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities. |

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND PHONE: (530) 245-7156 EMAIL: caukland@ci.redding.ca.us

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 667,000 | | |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • FTA Funds - | PE | | | | | | | | | |
| • Fund Source 1 of 4 | RW | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 258,000 | | | | | | | | 258,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | 258,000 | | | | | | | | 258,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Local Funds - | PE | | | | | | | | | |
| • Fund Source 2 of 4 | RW | | | | | | | | | |
| • Fund Type: TDA | CON | 65,000 | | | | | | | | 65,000 |
| • Funding Agency: Shasta County RTPA | TOTAL | 65,000 | | | | | | | | 65,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • State Bond - | PE | | | | | | | | | |
| • Fund Source 3 of 4 | RW | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, a | CON | | 191,000 | | | | | | | 191,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | | 191,000 | | | | | | | 191,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • State Bond - | PE | | | | | | | | | |
| • Fund Source 4 of 4 | RW | | | | | | | | | |
| • Fund Type: Transit System Safety, Security, and Disaster Respo | CON | | 153,000 | | | | | | | 153,000 |
| • Funding Agency: Redding Area Bus Authority | TOTAL | | 153,000 | | | | | | | 153,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 323,000 | 344,000 | | | | | | | 667,000 |
| | TOTAL | 323,000 | 344,000 | | | | | | | 667,000 |

**Comments:**

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### State Highway System

| | | |
|---|---|---|
| DIST: PPNO: EA: CTIPS ID:<br>02 211-0000-0078<br>CT PROJECT ID: MPO ID:<br>CT-RW-PRE<br>COUNTY: ROUTE: PM:<br>Shasta County | TITLE (DESCRIPTION):<br>Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)<br><br>Amended | MPO Aprv: 09/25/2014<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Pavement resurfacing and/or rehabilitation. |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 09/25/2014 | KURLIE | Amendment - Cost/Scope/Sch. Change | 1 | 125,929,000 | | |
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 124,179,000 | | |

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

| | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 68,591,000 | 1,750,000 | | | 55,588,000 | | | | 125,929,000 |
| TOTAL | 68,591,000 | 1,750,000 | | | 55,588,000 | | | | 125,929,000 |

**Comments:**

******** DFTIP Version 2 - 08/08/2014 ********

Amendment No. 1 per 6-26-2014 WLonnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP.

******** Version 11 - 04/29/2014 ********Adds $7.15M in SHOPP AC for 14/15 PE for two new projects WLonnberg 4-29-2014 email.

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles ($6.956M). Toll credits anticipated.

******** Version 9 - 12/28/2012 ********

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### State Highway System

| DIST: | PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 06/24/2014 |
|---|---|---|---|---|---|
| 02 | | | 211-0000-0078 | Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas) | State Aprv: |
| CT PROJECT ID: | | | MPO ID: CT-RW-PRE | | Federal Aprv: |
| COUNTY: Shasta County | ROUTE: | PM: | | Original | EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation. |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 124,179,000 | | |

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

| | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 68,591,000 | | | | 55,588,000 | | | | 124,179,000 |
| TOTAL | 68,591,000 | | | | 55,588,000 | | | | 124,179,000 |

**Comments:**

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP.

******** Version 11 - 04/29/2014 ********Adds $7.15M in SHOPP AC for 14/15 PE for two new projects WLonnberg 4-29-2014 email.

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles ($6.956M). Toll credits anticipated.

******** Version 9 - 12/28/2012 ********

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### State Highway System

| | | |
|---|---|---|
| DIST: 02 PPNO: EA: CTIPS ID: 211-0000-0090<br>CT PROJECT ID: MPO ID: CT-HM<br>COUNTY: Shasta County ROUTE: VAR PM: | TITLE (DESCRIPTION):<br>Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance)<br><br>New Project | MPO Aprv: 09/25/2014<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY:<br>Pavement resurfacing and/or rehabilitation. |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 09/25/2014 | KURLIE | Amendment - New Project | 1 | 24,817,000 | | |

- Highway Maintenace -
- Fund Source 1 of 1
- Fund Type: National Hwy System
- Funding Agency: Caltrans

| | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 21,514,000 | 3,303,000 | | | | | | | 24,817,000 |
| TOTAL | 21,514,000 | 3,303,000 | | | | | | | 24,817,000 |

**Comments:**

******** DFTIP Version 1 - 08/08/2014 ********Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 0H3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

******** Version 9 - 07/03/2014 ********

Revision adds $3.3M 14/15 HM-programmed maintenenace ashpalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

******** Version 8 - 09/23/2013 ********

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, ($6.642M). Toll credits apply.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 6 - 06/28/2012 ********

Amendment 18 per email ABagde 6/21/12 and WLonnberg 6/2712 adds projects 4E950 and 3E890

******** Version 5 - 01/31/2012 ********

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

******** Version 4 - 09/22/2011 ********

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

******** Version 3 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

******** Version 2 - 05/18/2010 ******** Carryover projects from 2008 per WLonnberg 5-17-10

******** Version 1 - 01/27/2010 ********

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for $10.89 in 10/11

RTP ID 5-36-39

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| DIST: | PPNO: | EA: | CTIPS ID: |
|---|---|---|---|
| 02 | | | 211-0000-0093 |
| CT PROJECT ID: | | | MPO ID: GP - HSIP |
| COUNTY: Shasta County | ROUTE: | PM: | |

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Amended

MPO Aprv: 09/25/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS PHONE: (530) 225-3015 EMAIL: richard.f.somers@dot.ca.gov

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 09/25/2014 | KURLIE | Amendment - Cost/Scope/Sch. Change | 1 | 14,468,000 | | |
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 10,247,000 | | |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Other Fed - | PE | | | | | | | | | |
| • Fund Source 1 of 4 | RW | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | CON | 1,769,000 | 1,095,000 | | 2,774,000 | | | | | 5,638,000 |
| • Funding Agency: Redding, City of | TOTAL | 1,769,000 | 1,095,000 | | 2,774,000 | | | | | 5,638,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Local Funds - | PE | | | | | | | | | |
| • Fund Source 2 of 4 | RW | | | | | | | | | |
| • Fund Type: Local Transportation Funds | CON | 895,000 | 122,000 | | 308,000 | | | | | 1,325,000 |
| • Funding Agency: Redding, City of | TOTAL | 895,000 | 122,000 | | 308,000 | | | | | 1,325,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Other Fed - | PE | | | | | | | | | |
| • Fund Source 3 of 4 | RW | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | CON | 2,576,000 | | 1,611,000 | 2,520,000 | | | | | 6,707,000 |
| • Funding Agency: Shasta County | TOTAL | 2,576,000 | | 1,611,000 | 2,520,000 | | | | | 6,707,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Local Funds - | PE | | | | | | | | | |
| • Fund Source 4 of 4 | RW | | | | | | | | | |
| • Fund Type: Local Transportation Funds | CON | 339,000 | | 179,000 | 280,000 | | | | | 798,000 |
| • Funding Agency: Shasta County | TOTAL | 339,000 | | 179,000 | 280,000 | | | | | 798,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 5,579,000 | 1,217,000 | 1,790,000 | 5,882,000 | | | | | 14,468,000 |
| | TOTAL | 5,579,000 | 1,217,000 | 1,790,000 | 5,882,000 | | | | | 14,468,000 |

**Comments:**

******** DFTIP Version 2 - 08/08/2014 ********

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP.

******** Version 7 - 01/29/2014 ********

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

******** Version 6 - 06/14/2013 ********

Revised ammendment per direction from HQ. ET

******** Version 5 - 12/27/2012 ********

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| DIST: | PPNO: | EA: | CTIPS ID: |
|---|---|---|---|
| 02 | | | 211-0000-0093 |
| CT PROJECT ID: | | | MPO ID: GP - HSIP |
| COUNTY: Shasta County | ROUTE: | PM: | |

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Original

MPO Aprv: 06/24/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS PHONE: (530) 225-3015 EMAIL: richard.f.somers@dot.ca.gov

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 10,247,000 | | |

| • Other Fed - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 4 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| • Funding Agency: Redding, City of | CON | 1,769,000 | 772,000 | 694,000 | | | | | | 3,235,000 |
| | TOTAL | 1,769,000 | 772,000 | 694,000 | | | | | | 3,235,000 |

| • Local Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 4 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: Redding, City of | CON | 895,000 | 99,000 | 363,000 | | | | | | 1,357,000 |
| | TOTAL | 895,000 | 99,000 | 363,000 | | | | | | 1,357,000 |

| • Other Fed - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 4 | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | | |
| • Funding Agency: Shasta County | CON | 2,576,000 | 900,000 | 1,476,000 | | | | | | 4,952,000 |
| | TOTAL | 2,576,000 | 900,000 | 1,476,000 | | | | | | 4,952,000 |

| • Local Funds - | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 4 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: Shasta County | CON | 339,000 | 200,000 | 164,000 | | | | | | 703,000 |
| | TOTAL | 339,000 | 200,000 | 164,000 | | | | | | 703,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 5,579,000 | 1,971,000 | 2,697,000 | | | | | | 10,247,000 |
| | TOTAL | 5,579,000 | 1,971,000 | 2,697,000 | | | | | | 10,247,000 |

**Comments:**

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP.

******** Version 7 - 01/29/2014 ********

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

******** Version 6 - 06/14/2013 ********

Revised ammendment per direction from HQ. ET

******** Version 5 - 12/27/2012 ********

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| DIST: | PPNO: | EA: | CTIPS ID: |
|---|---|---|---|
| 02 | | | 211-0000-0095 |
| CT PROJECT ID: | | | MPO ID: GP - SRTS |
| COUNTY: Shasta County | ROUTE: | | PM: |

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal -aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, ermergency truck pullovers) Amended

MPO Aprv: 09/25/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: DAVE WALLACE PHONE: (530) 262-6187 EMAIL: dwallace@srta.ca.gov

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 09/25/2014 | KURLIE | Amendment - Cost/Scope/Sch. Change | 1 | 1,650,000 | | |
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 1,575,000 | | |

• Other Fed -
• Fund Source 1 of 2
• Fund Type: Safe Routs to School (SRTS) Program
• Funding Agency: Redding, City of

| | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 781,000 | 464,000 | | | | | | | 1,245,000 |
| TOTAL | 781,000 | 464,000 | | | | | | | 1,245,000 |

• Other Fed -
• Fund Source 2 of 2
• Fund Type: Safe Routs to School (SRTS) Program
• Funding Agency: Shasta County

| | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 405,000 | | | | | | | | 405,000 |
| TOTAL | 405,000 | | | | | | | | 405,000 |

**Project Total**

| | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 1,186,000 | 464,000 | | | | | | | 1,650,000 |
| TOTAL | 1,186,000 | 464,000 | | | | | | | 1,650,000 |

**Comments:**

******** DFTIP Version 2 - 08/08/2014 ********

Amendment No. 1 to 2015 FTIP per RSomers 7-17-2014 email.

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. City of Redding has c/o SRTS in 14/15 ($405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

******** DFTIP Version 1 - 05/07/2012 ********

Adoption, per 3/30/12 SRTS project list

******** Version 3 - 11/01/2011 ********

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

# Shasta County RTPA - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| DIST: | PPNO: | EA: | CTIPS ID: |
|---|---|---|---|
| 02 | | | 211-0000-0095 |
| CT PROJECT ID: | | | MPO ID: GP - SRTS |
| COUNTY: Shasta County | | ROUTE: | PM: |

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal -aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers) Original

MPO Aprv: 06/24/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: DAVE WALLACE PHONE: (530) 262-6187 EMAIL: dwallace@srta.ca.gov

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 06/24/2014 | KURLIE | Adoption - Carry Over | | 1,575,000 | | |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Other Fed - | PE | | | | | | | | | |
| • Fund Source 1 of 2 | RW | | | | | | | | | |
| • Fund Type: Safe Routs to School (SRTS) Program | CON | 765,000 | 405,000 | | | | | | | 1,170,000 |
| • Funding Agency: Redding, City of | TOTAL | 765,000 | 405,000 | | | | | | | 1,170,000 |

| | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Other Fed - | PE | | | | | | | | | |
| • Fund Source 2 of 2 | RW | | | | | | | | | |
| • Fund Type: Safe Routs to School (SRTS) Program | CON | 405,000 | | | | | | | | 405,000 |
| • Funding Agency: Shasta County | TOTAL | 405,000 | | | | | | | | 405,000 |

| **Project Total** | | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 1,170,000 | 405,000 | | | | | | | 1,575,000 |
| | TOTAL | 1,170,000 | 405,000 | | | | | | | 1,575,000 |

**Comments:**

******** Version 1 - 05/12/14 ********

Project data transfered from 2012 FTIP. City of Redding has c/o SRTS in 14/15 ($405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

******** DFTIP Version 1 - 05/07/2012 ********

Adoption, per 3/30/12 SRTS project list

******** Version 3 - 11/01/2011 ********

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Roadway Preservation Program) 2015 FSTIP

CTIPS No 211-0000-0078

| Agency | County-Route-Postmile | Dist - EA | Performance Measure | Project Description | Purpose/Need | PE | R/W | CONSTRUCTION | FY 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Caltrans | SHA-299-77.8/79.7 | 02-4E020 | 5.8 Lane Miles | In Shasta County near Burney from 0.2 mile west of Sonoma Street to 0.3 mile west of route 89. Pulverize pavement and shoulder widening. | The pavement is in poor condition, exhibiting severe cracking and a very rough ride. There is also a history of rock fall from PM 78.9 to 79.3. It is proposed to do full depth reclamation from edge of pavement (EP) to EP. Then place a Hot Mix Asphalt Overlay. Convert 4-lane segment through town into 2 through lanes, a 2-way left turn lane, 5 ft. bike lanes and 8 ft. paved shoulders. This will not add to the existing pavement width. Improve the existing drainage and upgrade curb ramp. | $1,080 | $151 | $8,500 | | | | $9,731 | | $9,731 |
| Caltrans | SHA-299-7.6/18.3 | 02-3E740 | 21 Lane Miles | In Shasta County at and near Shasta from 0.5 mile west of Crystal Creek Road to Trinity Alley. Roadway Rehabilitation. | The majority of the pavement is distressed and exhibiting very poor ride quality. The poor pavement condition is requiring high maintenance activities and cost, but is quickly becoming beyond routine maintenance repair. The lack of consistent paved shoulders does not adequately accommodate pedestrian and bicycle traffic demands. This project proposes to rehabilitate the pavement using full depth reclamation from edge of pavement (EP) to EP using a 40 year design life, then overlaying with Hot Mix Asphalt Open graded HMA-O. Shoulder widening to a minimum 8-foot paved shoulder. Whiskey Creek Bridge will be widened on the south side to obtain 8-foot shoulders. | $6,070 | $427 | $39,360 | | | | $45,857 | | $45,857 |
| Caltrans | SHA-5-10.7/R15.5 | 02-4E790 | 6 Signs | In Shasta County in and near Redding from 0.1 mile south of Smith Road Overcrossing to 0.1 mile north of East Redding Separation. Replace Overhead Signs | The current 6 lane configuration does not offer all lanes of travel the same level of signage visibility and there are inconsistencies in the verbiage of the existing signs. This project proposes to remove 6 existing two-post roadside signs and replace them with 6 overhead signs. | $365 | $10 | $1,375 | $1,750 | | | | | $1,750 |
| | | | | | | **$7,515** | **$588** | **$49,235** | **$1,750** | **$0** | **$0** | **$55,588** | **$0** | **$57,338** |
| | | | | | | | **Fund Type** | SHOPP AC | $1,550 | $0 | $0 | $55,588 | $0 | $57,138 |
| | | | | | | | | Totals | $1,550 | $0 | $0 | $55,588 | $0 | $57,138 |

omments to add to CTIPS

SRTA 2015 FTIP Amendment No. 1

## CTIPS ID No. 211-0000-0090: Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the SHS - Highway Maintenance (HM)

| District | Agency | EA5 | Project ID # | MPO | * Project Location | Project Description | Total Project Cost | Other/Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed in R/W Support costs | Funds to be Programmed in Construction Support | Latest Estimated Construction Capital Value in Contract | FTIP Program Year | National Highway System (Y/N) | Fund Source | County | Route | Back Post Mile | Ahead Post Mile | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | Caltrans | 0H3001 | 02-1400-0160 | Shasta County RTPA | In Shasta County at and near Shingletown from Bear Creek Bridge to Sandhouse Road | Maintenance Asphalt Overlay | **$3,302,500** | $0 | $136,000 | $1,500 | $165,000 | $3,000,000 | 2014/15 | Y | NHS | Sha | 44 | R14.4 | 34.0 | |
| | | | | | | | | | | | | | | | | | | | | |

# Highway Safety Improvement Program (HSIP)
## 2015 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID

MPO: SRTA (Shasta Regional Transportation Agency)

Backup List Updated On: 6/4/2014

CTIPS ID No. 211-0000-0093

| Unique Project ID | HR3 Eligibility* | District | Agency | MPO | Project Location | Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2014/15 | Federal Funds Programmed in 2015/16 | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed under "Beyond" |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP4-02-004 | | 2 | Redding | SRTA | Buenaventura Blvd. between Placer St. and Lakeside Dr. | Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides | $ 1,100,000 | $ 461,600 | $ 638,400 | $ 58,500 | $ 403,100 | $ - | $ - | $ - | $ - |
| HSIP5-02-001 | | 2 | Redding | SRTA | East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr. | Install raised medians, rapid flashing beacons, and pavement markings | $ 210,000 | $ 187,800 | $ 22,200 | $ 28,350 | $ 159,450 | $ - | $ - | $ - | $ - |
| HSIP5-02-002 | | 2 | Redding | SRTA | Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek | Widen roadway | $ 650,000 | $ 584,500 | $ 65,500 | $ 52,290 | $ 532,210 | $ - | $ - | $ - | $ - |
| HSIP6-02-001 | | 2 | Redding | SRTA | Various locations along Victor Ave between Enterprise Park and Churn Creek | Road diet (reduce travel lanes); Install raised median islands, pedestrian pathway, lighting | $ 1,416,200 | $ 1,274,500 | $ 141,700 | $ - | $ - | $ - | $ 1,274,500 | $ - | $ - |
| HSIP6-02-002 | | 2 | Redding | SRTA | On Old Oregon Trail between Midland Dr and Bear Mountain Rd | Widen shoulder, upgrade drainage | $ 1,888,300 | $ 1,499,800 | $ 388,500 | $ - | $ - | $ - | $ 1,499,800 | $ - | $ - |
| HSIP5-02-003 | | 2 | Shasta County | SRTA | On Gas Point Road between Ludwig Gulch and Michael Street | Widen roadway (add two-way left-turn lane and paved shoulders) | $ 1,100,000 | $ 900,000 | $ 200,000 | $ 90,000 | $ - | $ 810,000 | $ - | $ - | $ - |
| HSIP5-02-004 | HR3 | 2 | Shasta County | SRTA | Olinda Rd. between Sammy Ln. and Greenleaf Ln. | Widen and pave shoulders | $ 1,000,000 | $ 900,000 | $ 100,000 | $ 99,000 | $ - | $ 801,000 | $ - | $ - | $ - |
| HSIP6-02-003 | | 2 | Shasta County | SRTA | On Deschutes Rd between Balls Ferry Rd and Beatie Rd | Widen and pave shoulders | $ 1,500,000 | $ 1,350,000 | $ 150,000 | $ 90,000 | $ - | $ - | $ 1,260,000 | $ - | $ - |
| HSIP6-02-004 | | 2 | Shasta County | SRTA | On Deschutes Rd between Beatie Rd and Brundage Rd | Widen and pave shoulders | $ 1,500,000 | $ 1,350,000 | $ 150,000 | $ 90,000 | $ - | $ - | $ 1,260,000 | $ - | $ - |
| | | | | Total (SRTA) | | | $ 10,364,500 | $ 8,508,200 | $ 1,856,300 | $ 508,140 | $ 1,094,760 | $ 1,611,000 | $ 5,294,300 | $ - | $ - |

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

| Safe Routes To School Program (SRTS/SR2S) 2015 SRTA FTIP Back-Up List | | | | | | | |
|---|---|---|---|---|---|---|---|
| CTIPS ID No. 211-0000-0095 per Formal Amendment No. 1 | | | | | | | |
| **Agency** | **County** | **Project Title** | **Project Description** | **Program Year (FFY)** | **Federal Funds** | **State/Local Funds** | **Total by FFY** |
| SRTA | Shasta | Bidwell Road between Bonnyview ES and N. Bonnyview Rd | Construct sidewalks and curb ramps, install bike lanes | 2014/15 | $464,000 | $0 | $464,000 |

# 2015 FTIP Summary of Changes

## Shasta RTA Formal Amendment Number 1

| Existing / New | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Financial Table Fund Source | Net Increase/ Decrease | Total Project Cost Change | % | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Existing | 211-0000-0058 | RABA Passenger Loading Facilities | Changes funding source and programs Prop. 1B funding for additional years. | CON | FTA 5307 | $208,000 | $0 | 14/15 | FTA 5307 | ($208,000) | $1,222,423 | 370% | No FTA 5307 funding use. Prop 1 B funds added to show signficance of funding source to agency for project. |
| | | | | | Prop 1 B - PTMISEA | $52,000 | $400,000 | 14/15 | State Other | $348,000 | | | |
| | | | | | | $0 | $407,000 | 15/16 | State Other | $407,000 | | | |
| | | | | | | $0 | $440,000 | 16/17 | State Other | $440,000 | | | |
| | | | | | | $0 | $235,423 | 17/18 | State Other | $235,423 | | | |
| Existing | 211-0000-0059 | RABA Capital Vehicles | Adds additional vehicle purchases for FYs 2015/16 through 2017/18. Modifies funding. | CON | FTA 5307 | $0 | $164,000 | 14/15 | FTA 5307 | $164,000 | $2,461,000 | 1401% | Adjusts funding sources for FY 2014/15, and brings in capital purchases for FYs 2015/16 through 2017/18--information not available at the time of release of the draft 2015 FTIP. |
| | | | | | LTF | $0 | $5,000 | 14/15 | LOCAL | $5,000 | | | |
| | | | | | Prop 1 B - PTMISEA | $164,000 | $36,000 | 14/15 | State Other | ($128,000) | | | |
| | | | | | FTA 5307 | $0 | $243,000 | 15/16 | FTA 5307 | $243,000 | | | |
| | | | | | LTF | $0 | $5,000 | 15/16 | LOCAL | $5,000 | | | |
| | | | | | Prop 1 B - PTMISEA | $0 | $56,000 | 15/16 | State Other | $56,000 | | | |
| | | | | | FTA 5307 | $0 | $953,000 | 16/17 | FTA 5307 | $953,000 | | | |
| | | | | | LTF | $0 | $5,000 | 16/17 | LOCAL | $5,000 | | | |
| | | | | | Prop 1 B - PTMISEA | $0 | $233,000 | 16/17 | State Other | $233,000 | | | |
| | | | | | FTA 5307 | $0 | $596,000 | 17/18 | FTA 5307 | $596,000 | | | |
| | | | | | LTF | $0 | $5,000 | 17/18 | LOCAL | $5,000 | | | |
| | | | | | Prop 1 B - PTMISEA | $0 | $324,000 | 17/18 | State Other | $324,000 | | | |
| Existing | 211-0000-0060 | RABA Transit Capital (Office Equipment, Fare Equipment, Computer Hardware, Misc Office Supplies, Walkways, Transfer Facilities, Maintenance Facility and Equipment, and Security Improvements) | Adds additional capital purchases and modifies funding, years 2014/15 through 2017/18. | CON | Prop 1 B - PTMISEA | $191,000 | $250,000 | 14/15 | State Other | $59,000 | $1,482,000 | 331% | Adjusts Prop 1 B PTMISEA funding for FY 2014/15, and brings in capital purchases for FYs 2015/16 through 2017/18--information not available at the time of release of the draft 2015 FTIP. |
| | | | | | FTA 5307 | $0 | $236,000 | 15/16 | FTA 5307 | $236,000 | | | |
| | | | | | Prop 1 B - PTMISEA | $0 | $109,000 | 15/16 | State Other | $109,000 | | | |
| | | | | | Transit System SS&D | $0 | $153,000 | 15/16 | State Other | $153,000 | | | |
| | | | | | Prop 1 B - PTMISEA | $0 | $322,000 | 16/17 | State Other | $322,000 | | | |
| | | | | | Transit System SS&D | $0 | $153,000 | 16/17 | State Other | $153,000 | | | |
| | | | | | FTA 5307 | $0 | $46,000 | 17/18 | FTA 5307 | $46,000 | | | |
| | | | | | Prop 1 B - PTMISEA | $0 | $251,000 | 17/18 | State Other | $251,000 | | | |
| | | | | | Transit System SS&D | $0 | $153,000 | 17/18 | State Other | $153,000 | | | |
| Existing | 211-0000-0078 | Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program | Adds new project: 02-4E790. | CON | SHOPP AC | $0 | $1,750,000 | 14/15 | SHOPP | $1,750,000 | $1,750,000 | 3% | Adds new project. |
| New | 211-0000-0090 | Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance | Adds maintenance asphalt overlay on SR 44 at or near Shingletown -- project OH3001. | CON | NHS | $0 | $3,303,000 | 14/15 | State Highway Maintenance (HM) | $3,303,000 | $3,303,000 | 100% | Adds new project. |
| Existing | 211-0000-0093 | Grouped Projects for Safety -HSIP Program | Various Projects | CON | HSIP | $1,672,000 | $1,095,000 | 14/15 | HSIP | ($577,000) | ($577,000) | 47% | Adjusts projects and funding among programming years |
| | | | | | LTF | $299,000 | $122,000 | 14/15 | LOCAL | ($177,000) | ($177,000) | | |
| | | | | | HSIP | $2,170,000 | $1,611,000 | 15/16 | HSIP | ($559,000) | ($559,000) | | |
| | | | | | LTF | $527,000 | $179,000 | 15/16 | LOCAL | ($348,000) | ($348,000) | | |
| | | | | | HSIP | $0 | $5,294,000 | 16/17 | HSIP | $5,294,000 | $5,294,000 | | |
| | | | | | LTF | $0 | $588,000 | 16/17 | LOCAL | $588,000 | $588,000 | | |
| Existing | 211-0000-0095 | Grouped Projects for Safety Immprovements Safe Routes to School Progam (SRTS) | Programming increase to fund city of Redding project underway. | CON | SRTS | $405,000 | $ 464,000 | 14/15 | SRTS | $59,000 | $59,000 | 15% | Programming adjustments to reflect past obligations and expected contribution to the city of Redding's Bidwell project. |

| Sum of Net | Column Labels | | | | |
|---|---|---|---|---|---|
| Row Labels | 14/15 | 15/16 | 16/17 | 17/18 | Grand Total |
| FTA 5307 | $44,000 | $479,000 | $953,000 | $642,000 | $2,030,000 |
| HSIP | $577,000 | $559,000 | $5,294,000 | | $4,158,000 |
| LOCAL | $172,000 | $343,000 | $593,000 | $5,000 | $83,000 |
| SHOPP | $1,750,000 | | | | $1,750,000 |
| SRTS | $59,000 | | | | $59,000 |
| State Highway Maintenance (HM) | $3,303,000 | | | | $3,303,000 |
| State Other | $279,000 | $725,000 | $1,148,000 | $963,423 | $3,115,423 |
| **Grand Total** | **$4,598,000** | **$302,000** | **$7,988,000** | **$1,610,423** | **$14,498,423** |

# TABLE 1: REVENUE

9/10/2014
(using July 2014 CT FOTMP Template)

**Shasta Regional Transportation Agency**
**2014/15-2017/18 Federal Transportation Improvement Program**
**($'s in 1,000)**

| | | NOTES | 4 YEAR (FSTIP Cycle) | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2014/15 | 2015/16 | 2016/17 | 2017/18 | TOTAL |
| LOCAL | Sales Tax | | | | | | |
| | -- City | | | | | | |
| | -- County | | | | | | |
| | Gas Tax | | $7,034 | $7,116 | $7,198 | $7,283 | $28,631 |
| | -- Gas Tax (Subventions to Cities) | | $2,257 | $2,282 | $2,306 | $2,332 | $9,177 |
| | -- Gas Tax (Subventions to Counties) | | $4,777 | $4,834 | $4,892 | $4,951 | $19,454 |
| | Other Local Funds | | $4,107 | $4,156 | $4,204 | $4,254 | $16,721 |
| | -- County General Funds | | | | | | |
| | -- City General Funds | | | | | | |
| | -- Street Taxes and Developer Fees | | $2,141 | $2,167 | $2,193 | $2,219 | $8,720 |
| | -- RSTP Exchange funds | | $1,966 | $1,989 | $2,011 | $2,035 | $8,001 |
| | Transit | | $936 | $936 | $936 | $936 | $3,744 |
| | -- Transit Fares | | $936 | $936 | $936 | $936 | $3,744 |
| | Tolls (e.g. non-state owned bridges) | | | | | | |
| | Other (See Appendix 1) | | $4,672 | $4,751 | $4,146 | $4,140 | $17,709 |
| | Local Total | | $16,749 | $16,959 | $16,484 | $16,613 | $66,805 |
| REGIONAL | Tolls | | | | | | |
| | -- Bridge | | | | | | |
| | -- Corridor | | | | | | |
| | Regional Transit Fares/Measures | | | | | | |
| | Regional Sales Tax | | | | | | |
| | Regional Bond Revenue | | | | | | |
| | Regional Gas Tax | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | |
| | Other (See Appendix 2) | | | | | | |
| | Regional Total | | | | | | |
| STATE | State Highway Operations and Protection Program | | $40,686 | $2,580 | | $85,871 | $129,137 |
| | SHOPP | | $39,777 | $2,580 | | $85,871 | $128,228 |
| | SHOPP Prior | | | | | | |
| | State Minor Program | | $909 | | | | $909 |
| | State Transportation Improvement Program | | $3,665 | $145 | $12,797 | | $16,607 |
| | STIP | | $3,665 | $145 | $12,797 | | $16,607 |
| | STIP Prior | | | | | | |
| | Transportation Enhancement Prior | | | | | | |
| | Proposition 1 A | | | | | | |
| | Proposition 1 B | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | |
| | Highway Maintenance (HM) | | $3,303 | | | | $3,303 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | |
| | Active Transportation Program | | | | | | |
| | Other (See Appendix 3) | | $839 | $725 | $1,148 | $964 | $3,676 |
| | State Total | | $48,493 | $3,450 | $13,945 | $86,835 | $152,723 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | $914 | $1,229 | $1,703 | $1,392 | $5,238 |
| | 5308 - Clean Fuel Formula Program | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | $500 | $500 | $500 | $500 | $2,000 |
| | 5311 - Formula Grants for Rural Areas | | $400 | $400 | $400 | $400 | $1,600 |
| | 5311f - Intercity Bus | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | |
| | 5317 - New Freedom | | | | | | |
| | 5320 - Transit in the Parks | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | |
| | Other (See Appendix 4) | | | | | | |
| | Federal Transit Total | | $1,814 | $2,129 | $2,603 | $2,292 | $8,838 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | | |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | |
| | Coordinated Border Infrastructure | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | |
| | Federal Lands Access Program | | | | | | |
| | Federal Lands Transportation Program | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | |
| | Highway Bridge Program (HBP) | | $792 | $627 | $46 | $2,986 | $4,451 |
| | Highway Safety Improvement Program (HSIP) | | $1,095 | $1,611 | $5,294 | | $8,000 |
| | Projects of National/Regional Significance | | | | | | |
| | Public Lands Highway | | | | | | |
| | Railway Highway Crossings | | | | | | |
| | Recreational Trails | | | | | | |
| | Safe Routes to School (SRTS) | | $464 | | | | $464 |
| | Surface Transportation Program (RSTP) | | | | | | |
| | Tribal High Priority Projects (THPP) | | | | | | |
| | Tribal Transportation Program | | | | | | |
| | Other (see Appendix 5) | | | | | | |
| | Federal Highway Total | | $2,351 | $2,238 | $5,340 | $2,986 | $12,915 |
| | Other Federal Railroad Administration (see Appendix 6) | | | | | | |
| | Federal Railroad Administration Total | | | | | | |
| | Federal Total | | $4,165 | $4,367 | $7,943 | $5,278 | $21,753 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | |
| | Other (See Appendix 7) | | | | | | |
| | Innovative Financing Total | | | | | | |
| REVENUE TOTAL | | | $69,407 | $24,776 | $38,372 | $108,725 | $241,281 |

MPO Financial Summary Notes:

# TABLE 2: PROGRAMMED

9/10/2014

## Shasta Regional Transportation Agency
## 2014/15-2017/18 Federal Transportation Improvement Program
## ($'s in 1,000)

| | | NOTES | 4 YEAR (FSTIP Cycle) | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2014/15 | 2015/16 | 2016/17 | 2017/18 | TOTAL |
| LOCAL | Local Total | | $5,436 | $5,344 | $5,675 | $5,081 | $21,536 |
| REGIONAL | Tolls | | | | | | |
| | -- Bridge | | | | | | |
| | -- Corridor | | | | | | |
| | Regional Transit Fares/Measures | | | | | | |
| | Regional Sales Tax | | | | | | |
| | Regional Bond Revenue | | | | | | |
| | Regional Gas Tax | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | |
| | Other (See Appendix A) | | | | | | |
| | Regional Total | | | | | | |
| STATE | State Highway Operations and Protection Program | | $40,686 | $2,580 | | $85,871 | $129,137 |
| | SHOPP | | $39,777 | $2,580 | | $85,871 | $128,228 |
| | SHOPP Prior | | | | | | |
| | State Minor Program | | $909 | | | | $909 |
| | State Transportation Improvement Program | | $3,665 | $145 | $12,797 | | $16,607 |
| | STIP | | $3,665 | $145 | $12,797 | | $16,607 |
| | STIP Prior | | | | | | |
| | Transportation Enhancement Prior | | | | | | |
| | Proposition 1 A | | | | | | |
| | Proposition 1 B | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | |
| | Highway Maintenance (HM) | | $3,303 | | | | $3,303 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | |
| | Active Transportation Program | | | | | | |
| | Other (See Appendix B) | | $839 | $725 | $1,148 | $964 | $3,676 |
| | State Total | | $48,493 | $3,450 | $13,945 | $86,835 | $152,723 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | $914 | $1,229 | $1,703 | $1,392 | $5,238 |
| | 5308 - Clean Fuel Formula Program | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | $500 | $500 | $500 | $500 | $2,000 |
| | 5311 - Formula Grants for Rural Areas | | $400 | $400 | $400 | $400 | $1,600 |
| | 5311f - Intercity Bus | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | |
| | 5317 - New Freedom | | | | | | |
| | 5320 - Transit in the Parks | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | |
| | Other (See Appendix C) | | | | | | |
| | Federal Transit Total | | $1,814 | $2,129 | $2,603 | $2,292 | $8,838 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | | |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | |
| | Coordinated Border Infrastructure | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | |
| | Federal Lands Access Program | | | | | | |
| | Federal Lands Transportation Program | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | |
| | Highway Bridge Program (HBP) | | $792 | $627 | $46 | $2,986 | $4,451 |
| | Highway Safety Improvement Program (HSIP) | | $1,095 | $1,611 | $5,294 | | $8,000 |
| | Projects of National/Regional Significance | | | | | | |
| | Public Lands Highway | | | | | | |
| | Railway Highway Crossings | | | | | | |
| | Recreational Trails | | | | | | |
| | Safe Routes to School (SRTS) | | $464 | | | | $464 |
| | Surface Transportation Program (RSTP) | | | | | | |
| | Tribal High Priority Projects (THPP) | | | | | | |
| | Tribal Transportation Program | | | | | | |
| | Other (see Appendix D) | | | | | | |
| | Federal Highway Total | | $2,351 | $2,238 | $5,340 | $2,986 | $12,915 |
| | Other Federal Railroad Administration (see Appendix E) | | | | | | |
| | Federal Railroad Administration Total | | | | | | |
| | Federal Total | | $4,165 | $4,367 | $7,943 | $5,278 | $21,753 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | |
| | Other (See Appendix F) | | | | | | |
| | Innovative Financing Total | | | | | | |
| PROGRAMMED TOTAL | | | $58,094 | $13,161 | $27,563 | $97,194 | $196,012 |

MPO Financial Summary Notes:

# TABLE 3: REVENUE-PROGRAMMED

9/10/2014

**Shasta Regional Transportation Agency**
**2014/15-2017/18 Federal Transportation Improvement Program**
**($'s in 1,000)**

| | | 4 YEAR (FSTIP Cycle) | | | | |
|---|---|---|---|---|---|---|
| | | 2014/15 | 2015/16 | 2016/17 | 2017/18 | TOTAL |
| LOCAL | Local Total | $11,313 | $11,615 | $10,809 | $11,532 | $45,269 |
| REGIONAL | Tolls | | | | | |
| | -- Bridge | | | | | |
| | -- Corridor | | | | | |
| | Regional Transit Fares/Measures | | | | | |
| | Regional Sales Tax | | | | | |
| | Regional Bond Revenue | | | | | |
| | Regional Gas Tax | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | |
| | Other | | | | | |
| | Regional Total | | | | | |
| STATE | State Highway Operations and Protection Program | | | | | |
| | SHOPP | | | | | |
| | SHOPP Prior | | | | | |
| | State Minor Program | | | | | |
| | State Transportation Improvement Program | | | | | |
| | STIP | | | | | |
| | STIP Prior | | | | | |
| | Transportation Enhancement Prior | | | | | |
| | Proposition 1 A | | | | | |
| | Proposition 1 B | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | |
| | Highway Maintenance (HM) | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | |
| | Active Transportation Program | | | | | |
| | Other | | | | $0 | $0 |
| | State Total | | | | $0 | $0 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | |
| | 5308 - Clean Fuel Formula Program | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | |
| | 5311f - Intercity Bus | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | |
| | 5317 - New Freedom | | | | | |
| | 5320 - Transit in the Parks | | | | | |
| | 5324 - Emergency Relief Program | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | |
| | 5337 - State of Good Repair Grants | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | |
| | FTA Transfer from Prior FTIP | | | | | |
| | Other | | | | | |
| | Federal Transit Total | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | |
| | Coordinated Border Infrastructure | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | |
| | Federal Lands Access Program | | | | | |
| | Federal Lands Transportation Program | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | |
| | Highway Bridge Program (HBP) | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | |
| | Projects of National/Regional Significance | | | | | |
| | Public Lands Highway | | | | | |
| | Railway Highway Crossings | | | | | |
| | Recreational Trails | | | | | |
| | Safe Routes to School (SRTS) | | | | | |
| | Surface Transportation Program (RSTP) | | | | | |
| | Tribal High Priority Projects (THPP) | | | | | |
| | Tribal Transportation Program | | | | | |
| | Other | | | | | |
| | Federal Highway Total | | | | | |
| | Other Federal Railroad Administration | | | | | |
| | Federal Railroad Administration Total | | | | | |
| | Federal Total | | | | | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | |
| | Other | | | | | |
| | Innovative Financing Total | | | | | |
| REVENUE - PROGRAM TOTAL | | $11,313 | $11,615 | $10,809 | $11,532 | $45,269 |