SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

Officers

President
Carl Morehouse, San Buenaventura

First Vice President
Cheryl Viegas-Walker, El Centro

Second Vice President
Michele Martinez, Santa Ana

Immediate Past President
Greg Pettis, Cathedral City

Executive/Administration Committee Chair

Carl Morehouse, San Buenaventura

Policy Committee Chairs

Community, Economic and Human Development
Margaret Finlay, Duarte

Energy & Environment
Deborah Robertson, Rialto

Transportation
Alan Wapner, San Bernardino Associated Governments

June 11, 2015

Amendment #15-08

Mr. Bruce De Terra
Acting Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #15-08 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Mr. De Terra/Bruce

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #15-08 for a project in Los Angeles County. Included in this amendment package is a narrative describing the project being amended, a project listing report, and a financial plan.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on June 10, 2015.

If you have any questions, please contact Maria Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

HI:ml

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7
Mr. Herman Cheng, Los Angeles County Metropolitan Transportation Authority

2015 Federal Transportation Improvement Program

Administrative Modification #15-08

LOS ANGELES COUNTY

2015 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #15-08
June 2015
(in $000's)

Metro

STATE STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0B875	Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.	**COST INCREASE:** Increase Funding CMAQ: — Delete funds in 04/05 in ► Add funds in 14/15 in CON for $25,720 + Increase funds in 15/16 in CON from $41,500 to $50,000 + Increase funds in 16/17 in CON from $31,000 to $35,000 - Decrease funds in 17/18 in CON from $71,941 to $44,000 SHOPPAC: + Increase funds in 14/15 in CON from $37,492 to $50,449 LOC-AC: ► Add funds in 14/15 in CON for $129,000 ► Add funds in 15/16 in CON for $-50,000 ► Add funds in 16/17 in CON for $-35,000 ► Add funds in 17/18 in CON for $-44,000 Total project cost increased from $241,160 to $264,396.	Amend FTIP per Metro to replace CMAQ $100M with Local AC. Amend FTIP per CTC Vote [add $12.95M SHOPPAC for project 31120], per Metro Board [add $10279k CMAQ FY 14/15]. Cost increase is due to the complicated construction staging as a result of combining the SHOPP and HOV projects.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Amendment #15-08
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM Committed	8
							PTC	264,396	Agency	CALTRANS	

Description:
Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			154,720	154,720		25,720	50,000	35,000	44,000			154,720
LOCAL ADVANCE CONSTRUCTION						129,000	-50,000	-35,000	-44,000			
SHOPP - ADVANCE CONSTRUCTION	11,000	1,025	50,449	62,474		62,474						62,474
STATE CASH - RIP PRIOR		9,500		9,500	9,500							9,500
STATE CASH - RIP	19,844			19,844	19,844							19,844
STIP ADVANCE CON-RIP			17,715	17,715		17,715						17,715
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	30,987	10,525	222,884	264,396	29,487	234,909						264,396
Grand Total	30,987	10,525	222,884	264,396	29,487	234,909						264,396

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-08
($'s in 1,000)

		4 YEAR (FTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
LOCAL	**Sales Tax**	$1,870,165	$1,870,165	$1,981,271	$1,981,271	$978,204	$978,204	$880,835	$880,835	$5,710,475
	– City									
	– County	$1,870,165	$1,870,165	$1,981,271	$1,981,271	$978,204	$978,204	$880,835	$880,835	$5,710,475
	Gas Tax									
	– Gas Tax (Subventions to Cities)									
	– Gas Tax (Subventions to Counties)									
	Other Local Funds	$867,159	$867,159	$639,800	$639,800	$530,934	$530,934	$839,619	$839,619	$2,877,512
	– County General Funds	$65,768	$65,768	$4,532	$4,532	$47,260	$47,260	$68,304	$68,304	$185,864
	– City General Funds	$698,366	$698,366	$477,921	$477,921	$325,758	$325,758	$511,840	$511,840	$2,013,885
	– Street Taxes and Developer Fees	$103,025	$103,025	$157,347	$157,347	$157,916	$157,916	$259,475	$259,475	$677,763
	– RSTP Exchange funds									
	Transit	$84,077	$84,077	$70,427	$70,427	$62,102	$62,102	$66,220	$66,220	$282,826
	– Transit Fares	$84,077	$84,077	$70,427	$70,427	$62,102	$62,102	$66,220	$66,220	$282,826
	Tolls (e.g. non-state owned bridges)									
	Other (See Appendix 1)	$ 1,379,383	$ 1,508,383	$ 1,217,592	$ 1,167,992	$ 1,865,130	$ 1,830,130	$ 2,198,690	$ 2,154,690	$ 6,661,195
	Local Total	$4,200,784	$4,329,784	$3,909,490	$3,859,490	$3,436,370	$3,401,370	$3,985,364	$3,941,364	$15,532,008
REGIONAL	**Tolls**									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									$ -
	Regional Total									
STATE	**State Highway Operations and Protection Program**	$1,930,982	$1,943,939	$507,822	$507,822	$869,492	$869,492	$903,088	$903,088	$4,224,341
	SHOPP (Including Augmentation)	$1,471,353	$1,484,310	$507,822	$507,822	$869,492	$869,492	$903,088	$903,088	$3,764,712
	SHOPP Prior	$453,302	$453,302							$453,302
	State Minor Program	$6,327	$6,327							$6,327
	State Transportation Improvement Program	$386,627	$386,627	$161,110	$161,110	$316,556	$316,556	$203,382	$203,382	$1,067,675
	STIP (Including Augmentation)	$173,192	$173,192	$160,539	$160,539	$316,556	$316,556	$203,382	$203,382	$853,669
	Transportation Enhancement									
	STIP Prior	$213,435	$213,435	$571	$571					$214,006
	Transportation Enhancement									
	Proposition 1 A			$32,925	$32,925			$46,000	$46,000	$78,925
	Proposition 1 B	$112,726	$112,726	$127,167	$127,167	$31,511	$31,511	$5,629	$5,629	$277,033
	GARVEE Bonds (Includes Debt Service Payments)	$35,272	$35,272							$35,272
	Highway Maintenance (HM)	$37,990	$37,990							$37,990
	Traffic Congestion Relief Program (TCRP)	$47,666	$47,666	$30,140	$30,140					$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$35,196	$35,196	$23,791	$23,791	$24,035	$24,035	$23,629	$23,629	$106,651
	Active Transportation Program	$53,534	$53,534	$135,633	$135,633	$5,223	$5,223			$194,390
	Other (See Appendix 3)	$ 3,092	$ 3,092	$ 2,858	$ 2,858	$ -	$ -	$ 10,000	$ 10,000	$ 15,950
	State Total	$2,643,085	$2,656,042	$1,021,446	$1,021,446	$1,246,817	$1,246,817	$1,191,728	$1,191,728	$6,116,033
	5307 - Urbanized Area Formula Program	$470,919	$470,919	$373,933	$373,933	$339,985	$339,985	$229,739	$229,739	$1,414,576
	5308 - Clean Fuel Formula Program	$3,002	$3,002			$100	$100			$3,102

TABLE 1: REVENUE

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-08
($'s in 1,000)

		4 YEAR (FTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
FEDERAL TRANSIT	5309 - Fixed Guideway Capital Investment Grants	$3,674	$3,674							$3,674
	5309b - New and Small Starts (Capital Investment Grants)	$200,000	$200,000	$267,983	$267,983	$300,000	$300,000	$300,000	$300,000	$1,067,983
	5309c - Bus and Bus Related Grants	$12,343	$12,343	$12,815	$12,815					$25,158
	5310 - Mobility of Seniors and Individuals with Disabilities	$16,528	$16,528	$2,974	$2,974	$72	$72			$19,574
	5311 - Nonurbanized Area Formula Program	$3,541	$3,541	$1,469	$1,469	$635	$635	$635	$635	$6,280
	5311f - Intercity Bus	$432	$432							$432
	5316 - Job Access and Reverse Commute Program	$1,648	$1,648							$1,648
	5317 - New Freedom	$897	$897							$897
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	$123,751	$123,751	$108,415	$108,415	$106,015	$106,015	$59,727	$59,727	$397,908
	5339 - Bus and Bus Facilities Formula Grants	$14,767	$14,767	$75,538	$75,538	$6,837	$6,837	$6,837	$6,837	$103,979
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	$ -	$ -	$ 1,722	$ 1,722	$ -	$ -	$ -	$ -	$ 1,722
	Federal Transit Total	$851,502	$851,502	$844,849	$844,849	$753,644	$753,644	$596,938	$596,938	$3,046,933
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$249,735	$249,735	$249,735	$249,735	$249,735	$249,735	$249,735	$249,735	$998,940
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	$108,343	$108,343	$25,531	$25,531	$5,441	$5,441	$1,440	$1,440	$140,755
	Highway Bridge Program (HBP)	$92,694	$92,694	$79,853	$79,853	$137,559	$137,559	$108,438	$108,438	$418,544
	Highway Safety Improvement Program (HSIP)	$42,778	$42,778	$35,893	$35,893	$36,138	$36,138			$114,809
	National Scenic Byways Program									
	Projects of National/Regional Significance	$17,739	$17,739	$2,261	$2,261					$20,000
	Public Lands Highway	$1,122	$1,122							$1,122
	Railway Highway Crossings	$4,944	$4,944							$4,944
	Recreational Trails	$1,614	$1,614	$154	$154	$11	$11	$26	$26	$1,805
	Safe Routes to School (SRTS)	$7,001	$7,001	$648	$648	$11,705	$11,705	$6,649	$6,649	$26,003
	Surface Transportation Program (RSTP)	$215,646	$215,646	$215,646	$215,646	$215,646	$215,646	$215,646	$215,646	$862,584
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other (see Appendix 5)	$ 74,239	$ 74,239	$ 8,404	$ 8,404	$ 3,525	$ 3,525	$ 2,008	$ 2,008	$ 88,176
	Federal Highway Total	$815,855	$815,855	$618,125	$618,125	$659,760	$659,760	$583,942	$583,942	$2,677,682
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix 6)	$ 41	$ 41	$ -	$ -	$ -	$ -	$ -	$ -	$ 41
	Federal Railroad Administration Total	$41	$41							$41
	Federal Total	$1,667,398	$1,667,398	$1,462,974	$1,462,974	$1,413,404	$1,413,404	$1,180,880	$1,180,880	$5,724,656
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
	Other (See Appendix 7)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Innovative Financing Total	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
REVENUE TOTAL		$8,896,829	$9,038,786	$6,731,310	$6,681,310	$6,305,091	$6,270,091	$6,754,618	$6,710,618	$28,700,805

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-08
($'s in 1,000)

		4 YEAR (FTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
LOCAL	Local Total	$4,131,984	$4,260,984	$3,845,433	$3,795,433	$3,399,793	$3,364,793	$3,946,877	$3,902,877	$15,324,087
REGIONAL	**Tolls**									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total									
STATE	**State Highway Operations and Protection Program**	$1,930,982	$1,943,939	$507,822	$507,822	$869,492	$869,492	$903,088	$903,088	$4,224,341
	SHOPP (Including Augmentation)	$1,471,353	$1,484,310	$507,822	$507,822	$869,492	$869,492	$903,088	$903,088	$3,764,712
	SHOPP Prior	$453,302	$453,302							$453,302
	State Minor Program	$6,327	$6,327							$6,327
	State Transportation Improvement Program	$386,627	$386,627	$161,110	$161,110	$316,556	$316,556	$200,382	$200,382	$1,064,675
	STIP (Including Augmentation)	$173,192	$173,192	$160,539	$160,539	$316,556	$316,556	$200,382	$200,382	$850,669
	Transportation Enhancement									
	STIP Prior	$213,435	$213,435	$571	$571					$214,006
	Transportation Enhancement									
	Proposition 1 A			$32,925	$32,925			$46,000	$46,000	$78,925
	Proposition 1 B	$112,726	$112,726	$127,167	$127,167	$31,511	$31,511	$5,629	$5,629	$277,033
	GARVEE Bonds (Includes Debt Service Payments)	$35,272	$35,272							$35,272
	Highway Maintenance (HM)	$37,990	$37,990							$37,990
	Traffic Congestion Relief Program (TCRP)	$47,666	$47,666	$30,140	$30,140					$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$34,632	$34,632	$23,262	$23,262	$23,544	$23,544	$23,180	$23,180	$104,618
	Active Transportation Program	$53,534	$53,534	$135,633	$135,633	$5,223	$5,223			$194,390
	Other (See Appendix B)	$ 3,092	$ 3,092	$ 2,858	$ 2,858	$ -	$ -	$ 10,000	$ 10,000	$ 15,950
	State Total	$2,642,521	$2,655,478	$1,020,917	$1,020,917	$1,246,326	$1,246,326	$1,188,279	$1,188,279	$6,111,000
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$464,597	$464,597	$373,688	$373,688	$339,830	$339,830	$229,564	$229,564	$1,407,679
	5308 - Clean Fuel Formula Program	$3,002	$3,002			$100	$100			$3,102
	5309 - Fixed Guideway Capital Investment Grants	$3,674	$3,674							$3,674
	5309b - New and Small Starts (Capital Investment Grants)	$200,000	$200,000	$267,983	$267,983	$300,000	$300,000	$300,000	$300,000	$1,067,983
	5309c - Bus and Bus Related Grants	$12,343	$12,343	$12,815	$12,815					$25,158
	5310 - Elderly & Persons with Disabilities Formula Program	$16,528	$16,528	$2,974	$2,974	$72	$72			$19,574
	5311 - Nonurbanized Area Formula Program	$3,541	$3,541	$1,469	$1,469	$635	$635	$635	$635	$6,280
	5311f - Intercity Bus	$432	$432							$432
	5316 - Job Access and Reverse Commute Program	$1,648	$1,648							$1,648
	5317 - New Freedom	$897	$897							$897
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	$123,751	$123,751	$108,415	$108,415	$106,015	$106,015	$59,727	$59,727	$397,908

TABLE 2: PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-08
($'s in 1,000)

		4 YEAR (FTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
	5339 - Bus and Bus Facilities Formula Grants	$14,764	$14,764	$75,538	$75,538	$6,837	$6,837	$6,837	$6,837	$103,976
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	$ -	$ -	$ 1,722	$ 1,722	$ -	$ -	$ -	$ -	$ 1,722
	Federal Transit Total	$845,177	$845,177	$844,604	$844,604	$753,489	$753,489	$596,763	$596,763	$3,040,033
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$194,491	$220,211	$203,786	$212,286	$173,138	$177,138	$150,850	$122,909	$732,544
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	$108,343	$108,343	$25,531	$25,531	$5,441	$5,441	$1,440	$1,440	$140,755
	Highway Bridge Program (HBP)	$92,694	$92,694	$79,853	$79,853	$137,559	$137,559	$108,438	$108,438	$418,544
	Highway Safety Improvement Program (HSIP)	$42,778	$42,778	$35,893	$35,893	$36,138	$36,138			$114,809
	Projects of National/Regional Significance	$17,739	$17,739	$2,261	$2,261					$20,000
	Public Lands Highway	$1,122	$1,122							$1,122
	Railway Highway Crossings	$4,944	$4,944							$4,944
	Recreational Trails	$1,614	$1,614	$154	$154	$11	$11	$26	$26	$1,805
	Safe Routes to School (SRTS)	$7,001	$7,001	$648	$648	$11,705	$11,705	$6,649	$6,649	$26,003
	Surface Transportation Program (RSTP)	$194,626	$194,626	$190,062	$190,062	$194,245	$194,245	$126,433	$126,433	$705,366
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other (see Appendix D)	$ 74,239	$ 74,239	$ 8,404	$ 8,404	$ 3,525	$ 3,525	$ 2,008	$ 2,008	$ 88,176
	Federal Highway Total	$739,591	$765,311	$546,592	$555,092	$561,762	$565,762	$395,844	$367,903	$2,254,068
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)	$ 41	$ 41	$ -	$ -	$ -	$ -	$ -	$ -	$ 41
	Federal Railroad Administration Total	$41	$41							$41
	Federal Total	$1,584,809	$1,610,529	$1,391,196	$1,399,696	$1,315,251	$1,319,251	$992,607	$964,666	$5,294,142
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
	Other (See Appendix F)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Innovative Financing Total	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
PROGRAMMED TOTAL		$8,744,876	$8,912,553	$6,594,946	$6,553,446	$6,169,870	$6,138,870	$6,524,409	$6,452,468	$28,057,337

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-08
($'s in 1,000)

		4 YEAR (FTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
LOCAL	Local Total	$68,800	$68,800	$64,057	$64,057	$36,577	$36,577	$38,487	$38,487	$207,921
REGIONAL	**Tolls**									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							$3,000	$3,000	**$3,000**
	STIP (Including Augmentation)							$3,000	$3,000	**$3,000**
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$564	$564	$529	$529	$491	$491	$449	$449	$2,033
	Active Transportation Program									
	Other									
	State Total	$564	$564	$529	$529	$491	$491	$3,449	$3,449	$5,033
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$6,322	$6,322	$245	$245	$155	$155	$175	$175	$6,897
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-08
($'s in 1,000)

		4 YEAR (FTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
	5339 - Bus and Bus Facilities Formula Grants	$3	$3							$3
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$6,325	$6,325	$245	$245	$155	$155	$175	$175	$6,900
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$55,244	$29,524	$45,949	$37,449	$76,597	$72,597	$98,885	$126,826	$266,396
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$21,020	$21,020	$25,584	$25,584	$21,401	$21,401	$89,213	$89,213	$157,218
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	$76,264	$50,544	$71,533	$63,033	$97,998	$93,998	$188,098	$216,039	$423,614
FEDERAL RAILROAD ADMINISTRATION	Other									
	Federal Railroad Administration Total									
	Federal Total	$82,589	$56,869	$71,778	$63,278	$98,153	$94,153	$188,273	$216,214	$430,514
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$151,953	$126,233	$136,364	$127,864	$135,221	$131,221	$230,209	$258,150	$643,468