SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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December 19, 2014

Amendment #15-03

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #15-03 TO THE 2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #15-03 for a project in Orange County. Included in this amendment package is a narrative describing the project being amended, a project listing report, and a financial plan.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on December 18, 2014.

If you have any questions, please contact Maria Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

HI:ml

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 12
Ms. Adriann Cardoso, Orange County Transportation Authority

2015 Federal Transportation Improvement Program

Amendment #15-03

ORANGE COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #15-03
December 2014
(in $000's)

State Hwy				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA030605A	I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035).	New Project DEMOSTL: ► Add funds in 14/15 in ENG for $2,000 Total programmed $2,000	New study project - Split project from ORA030605.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Amendment #15-03
Orange County
Project Listing Report
(In 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605A	Orange	SCAB		ORA030605	STUDY	405	9.3	24.2	S	EXEMPT - 93.126	3
Description:							PTC	2,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	2,000			2,000		2,000						2,000
ORA030605A Total	2,000			2,000		2,000						2,000
Grand Total	2,000			2,000		2,000						2,000

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-03
($'s in 1,000)

		4 YEAR (FSIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
LOCAL	**Sales Tax**	$1,858,540	$1,858,540	$1,973,534	$1,973,534	$895,710	$895,710	$830,488	$830,488	$5,558,272
	– City									
	– County	$1,858,540	$1,858,540	$1,973,534	$1,973,534	$895,710	$895,710	$830,488	$830,488	$5,558,272
	Gas Tax									
	– Gas Tax (Subventions to Cities)									
	– Gas Tax (Subventions to Counties)									
	Other Local Funds	$851,805	$851,805	$662,563	$662,563	$534,469	$534,469	$813,605	$813,605	$2,862,442
	– County General Funds	$82,889	$82,889	$7,428	$7,428	$44,083	$44,083	$68,029	$68,029	$202,429
	– City General Funds	$679,809	$679,809	$491,459	$491,459	$331,504	$331,504	$486,101	$486,101	$1,988,873
	– Street Taxes and Developer Fees	$89,107	$89,107	$163,676	$163,676	$158,882	$158,882	$259,475	$259,475	$671,140
	– RSTP Exchange funds									
	Transit	$84,077	$84,077	$70,427	$70,427	$62,102	$62,102	$66,220	$66,220	$282,826
	– Transit Fares	$84,077	$84,077	$70,427	$70,427	$62,102	$62,102	$66,220	$66,220	$282,826
	Tolls (e.g. non-state owned bridges)									
	Other (See Appendix 1)	$ 1,216,863	$ 1,216,863	$ 1,395,501	$ 1,395,501	$ 1,750,232	$ 1,750,232	$ 2,222,906	$ 2,222,906	$ 6,585,502
	Local Total	$4,011,285	$4,011,285	$4,102,025	$4,102,025	$3,242,513	$3,242,513	$3,933,219	$3,933,219	$15,289,042
REGIONAL	**Tolls**									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									$ -
STATE	**State Highway Operations and Protection Program**	$1,932,348	$1,932,348	$533,779	$533,779	$719,842	$719,842	$760,404	$760,404	$3,946,373
	SHOPP (Including Augmentation)	$1,416,046	$1,416,046	$533,779	$533,779	$719,842	$719,842	$760,404	$760,404	$3,430,071
	SHOPP Prior	$516,302	$516,302							$516,302
	State Minor Program									
	State Transportation Improvement Program	$406,260	$406,260	$177,084	$177,084	$317,690	$317,690	$203,382	$203,382	$1,104,416
	STIP (Including Augmentation)	$202,240	$202,240	$176,513	$176,513	$317,690	$317,690	$203,382	$203,382	$899,825
	Transportation Enhancement									
	STIP Prior	$204,020	$204,020	$571	$571					$204,591
	Transportation Enhancement									
	Proposition 1 A			$78,925	$78,925					$78,925
	Proposition 1 B	$85,729	$85,729	$127,242	$127,242	$26,425	$26,425	$1,891	$1,891	$241,287
	GARVEE Bonds (Includes Debt Service Payments)	$35,272	$35,272							$35,272
	Highway Maintenance (HM)	$37,340	$37,340							$37,340
	Traffic Congestion Relief Program (TCRP)	$47,666	$47,666	$30,140	$30,140			-		$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$33,830	$33,830	$23,791	$23,791	$24,035	$24,035	$23,503	$23,503	$105,159
	Active Transportation Program	$55,666	$55,666	$136,562	$136,562	$1,120	$1,120			$193,348
	Other (See Appendix 3)	$ 1,933	$ 1,933	$ 6,353	$ 6,353	$ -	$ -	$ 10,000	$ 10,000	$ 18,286
	State Total	$2,636,044	$2,636,044	$1,113,876	$1,113,876	$1,089,112	$1,089,112	$999,180	$999,180	$5,838,212
	5307 - Urbanized Area Formula Program	$453,552	$453,552	$355,856	$355,856	$248,474	$248,474	$226,505	$226,505	$1,284,387
	5308 - Clean Fuel Formula Program	$3,002	$3,002			$100	$100			$3,102

TABLE 1: REVENUE

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-03
($'s in 1,000)

		4 YEAR (FSIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
FEDERAL TRANSIT	5309 - Fixed Guideway Capital Investment Grants	$1,392	$1,392							$1,392
	5309b - New and Small Starts (Capital Investment Grants)	$200,000	$200,000	$267,983	$267,983	$300,000	$300,000	$300,000	$300,000	$1,067,983
	5309c - Bus and Bus Related Grants	$10,174	$10,174	$12,815	$12,815					$22,989
	5310 - Mobility of Seniors and Individuals with Disabilities	$3,623	$3,623							$3,623
	5311 - Nonurbanized Area Formula Program	$3,312	$3,312	$1,043	$1,043	$635	$635	$635	$635	$5,625
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$1,648	$1,648							$1,648
	5317 - New Freedom	$897	$897							$897
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	$112,119	$112,119	$71,915	$71,915	$74,615	$74,615	$59,727	$59,727	$318,376
	5339 - Bus and Bus Facilities Formula Grants	$27,896	$27,896	$7,308	$7,308	$6,837	$6,837	$6,837	$6,837	$48,878
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Transit Total	$817,615	$817,615	$716,920	$716,920	$630,661	$630,661	$593,704	$593,704	$2,758,900
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$249,735	$249,735	$249,735	$249,735	$249,735	$249,735	$249,735	$249,735	$998,940
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	$108,861	$110,861	$23,375	$23,375	$5,441	$5,441	$1,440	$1,440	$141,117
	Highway Bridge Program (HBP)	$103,614	$103,614	$116,815	$116,815	$65,314	$65,314	$63,065	$63,065	$348,808
	Highway Safety Improvement Program (HSIP)	$42,778	$42,778	$38,113	$38,113	$27,206	$27,206			$108,097
	National Scenic Byways Program									
	Projects of National/Regional Significance	$10,764	$10,764	$1,836	$1,836					$12,600
	Public Lands Highway	$585	$585							$585
	Railway Highway Crossings	$3,386	$3,386							$3,386
	Recreational Trails	$431	$431	$154	$154					$585
	Safe Routes to School (SRTS)	$7,001	$7,001	$648	$648	$11,705	$11,705	$6,649	$6,649	$26,003
	Surface Transportation Program (RSTP)	$215,646	$215,646	$215,646	$215,646	$215,646	$215,646	$215,646	$215,646	$862,584
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other (see Appendix 5)	$ 27,185	$ 27,185	$ 4,323	$ 4,323	$ 3,525	$ 3,525	$ 3,948	$ 3,948	$ 38,981
	Federal Highway Total	$769,986	$771,986	$650,645	$650,645	$578,572	$578,572	$540,483	$540,483	$2,541,686
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix 6)	$ 41	$ 41	$ -	$ -	$ -	$ -	$ -	$ -	$ 41
	Federal Railroad Administration Total	$41	$41							$41
	Federal Total	$1,587,642	$1,589,642	$1,367,565	$1,367,565	$1,209,233	$1,209,233	$1,134,187	$1,134,187	$5,300,627
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
	Other (See Appendix 7)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Innovative Financing Total	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
REVENUE TOTAL		$8,620,533	$8,622,533	$6,920,866	$6,920,866	$5,749,358	$5,749,358	$6,463,232	$6,463,232	$27,755,989

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-03
($'s in 1,000)

		4 YEAR (FSIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
LOCAL	Local Total	$3,906,389	$3,906,389	$4,003,690	$4,003,690	$3,206,218	$3,206,218	$3,895,014	$3,895,014	$15,011,311
REGIONAL	**Tolls**									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total									
STATE	**State Highway Operations and Protection Program**	$1,932,348	$1,932,348	$533,779	$533,779	$719,842	$719,842	$760,404	$760,404	$3,946,373
	SHOPP (Including Augmentation)	$1,416,046	$1,416,046	$533,779	$533,779	$719,842	$719,842	$760,404	$760,404	$3,430,071
	SHOPP Prior	$516,302	$516,302							$516,302
	State Minor Program									
	State Transportation Improvement Program	$406,260	$406,260	$177,084	$177,084	$317,690	$317,690	$203,382	$203,382	$1,104,416
	STIP (Including Augmentation)	$202,240	$202,240	$176,513	$176,513	$317,690	$317,690	$203,382	$203,382	$899,825
	Transportation Enhancement									
	STIP Prior	$204,020	$204,020	$571	$571					$204,591
	Transportation Enhancement									
	Proposition 1 A			$78,925	$78,925					$78,925
	Proposition 1 B	$85,729	$85,729	$125,967	$125,967	$26,425	$26,425	$1,891	$1,891	$240,012
	GARVEE Bonds (Includes Debt Service Payments)	$35,272	$35,272							$35,272
	Highway Maintenance (HM)	$37,340	$37,340							$37,340
	Traffic Congestion Relief Program (TCRP)	$47,666	$47,666	$30,140	$30,140					$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$33,266	$33,266	$23,262	$23,262	$23,544	$23,544	$23,054	$23,054	$103,126
	Active Transportation Program	$55,666	$55,666	$136,562	$136,562	$1,120	$1,120			$193,348
	Other (See Appendix B)	$ 1,933	$ 1,933	$ 6,353	$ 6,353	$ -	$ -	$ 10,000	$ 10,000	$ 18,286
	State Total	$2,635,480	$2,635,480	$1,112,072	$1,112,072	$1,088,621	$1,088,621	$998,731	$998,731	$5,834,904
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$447,430	$447,430	$355,856	$355,856	$248,474	$248,474	$226,505	$226,505	$1,278,265
	5308 - Clean Fuel Formula Program	$3,002	$3,002			$100	$100			$3,102
	5309 - Fixed Guideway Capital Investment Grants	$1,392	$1,392							$1,392
	5309b - New and Small Starts (Capital Investment Grants)	$200,000	$200,000	$267,983	$267,983	$300,000	$300,000	$300,000	$300,000	$1,067,983
	5309c - Bus and Bus Related Grants	$10,174	$10,174	$12,815	$12,815					$22,989
	5310 - Elderly & Persons with Disabilities Formula Program	$3,623	$3,623							$3,623
	5311 - Nonurbanized Area Formula Program	$3,312	$3,312	$1,043	$1,043	$635	$635	$635	$635	$5,625
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$1,648	$1,648							$1,648
	5317 - New Freedom	$897	$897							$897
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	$112,119	$112,119	$71,915	$71,915	$74,615	$74,615	$59,727	$59,727	$318,376

TABLE 2: PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-03
($'s in 1,000)

		4 YEAR (FSIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
	5339 - Bus and Bus Facilities Formula Grants	$27,893	$27,893	$7,308	$7,308	$6,837	$6,837	$6,837	$6,837	$48,875
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Transit Total	$811,490	$811,490	$716,920	$716,920	$630,661	$630,661	$593,704	$593,704	$2,752,775
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$217,266	$217,266	$179,839	$179,839	$175,632	$175,632	$110,386	$110,386	$683,123
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	$108,861	$110,861	$23,375	$23,375	$5,441	$5,441	$1,440	$1,440	$141,117
	Highway Bridge Program (HBP)	$103,614	$103,614	$116,815	$116,815	$65,314	$65,314	$63,062	$63,062	$348,805
	Highway Safety Improvement Program (HSIP)	$42,778	$42,778	$38,113	$38,113	$27,206	$27,206			$108,097
	Projects of National/Regional Significance	$10,764	$10,764	$1,836	$1,836					$12,600
	Public Lands Highway	$585	$585							$585
	Railway Highway Crossings	$3,386	$3,386							$3,386
	Recreational Trails	$431	$431	$154	$154					$585
	Safe Routes to School (SRTS)	$7,001	$7,001	$648	$648	$11,705	$11,705	$6,649	$6,649	$26,003
	Surface Transportation Program (RSTP)	$186,586	$186,586	$196,023	$196,023	$129,083	$129,083	$101,514	$101,514	$613,206
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other (see Appendix D)	$ 27,185	$ 27,185	$ 4,323	$ 4,323	$ 3,525	$ 3,525	$ 3,948	$ 3,948	$ 38,981
	Federal Highway Total	$708,457	$710,457	$561,126	$561,126	$417,906	$417,906	$286,999	$286,999	$1,976,488
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)	$ 41	$ 41	$ -	$ -	$ -	$ -	$ -	$ -	$ 41
	Federal Railroad Administration Total	$41	$41							$41
	Federal Total	$1,519,988	$1,521,988	$1,278,046	$1,278,046	$1,048,567	$1,048,567	$880,703	$880,703	$4,729,304
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
	Other (See Appendix F)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Innovative Financing Total	$385,562	$385,562	$337,400	$337,400	$208,500	$208,500	$396,646	$396,646	$1,328,108
PROGRAMMED TOTAL		$8,447,419	$8,449,419	$6,731,208	$6,731,208	$5,551,906	$5,551,906	$6,171,094	$6,171,094	$26,903,627

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-03
($'s in 1,000)

		4 YEAR (FSIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
LOCAL	Local Total	$104,896	$104,896	$98,335	$98,335	$36,295	$36,295	$38,205	$38,205	$277,731
REGIONAL	**Tolls**									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B			$1,275	$1,275					$1,275
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$564	$564	$529	$529	$491	$491	$449	$449	$2,033
	Active Transportation Program									
	Other									
	State Total	$564	$564	$1,804	$1,804	$491	$491	$449	$449	$3,308
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$6,122	$6,122							$6,122
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-03
($'s in 1,000)

		4 YEAR (FSIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
	5339 - Bus and Bus Facilities Formula Grants	$3	$3							$3
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$6,125	$6,125							$6,125
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	$32,469	$32,469	$69,896	$69,896	$74,103	$74,103	$139,349	$139,349	$315,817
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)							$3	$3	$3
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$29,060	$29,060	$19,623	$19,623	$86,563	$86,563	$114,132	$114,132	$249,378
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	$61,529	$61,529	$89,519	$89,519	$160,666	$160,666	$253,484	$253,484	$565,198
FEDERAL RAILROAD ADMINISTRATION	Other									
	Federal Railroad Administration Total									
	Federal Total	$67,654	$67,654	$89,519	$89,519	$160,666	$160,666	$253,484	$253,484	$571,323
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$173,114	$173,114	$189,658	$189,658	$197,452	$197,452	$292,138	$292,138	$852,362