



June 3, 2016

Amendment #15-19

SOUTHERN CALIFORNIA  
**ASSOCIATION OF  
GOVERNMENTS**

**Main Office**

818 West 7th Street  
12th Floor  
Los Angeles, California  
90017-3435  
  
t (213) 236-1800  
f (213) 236-1825  
  
www.scag.ca.gov

Mr. Bruce De Terra  
Chief, Division of Transportation Programming  
Department of Transportation  
Transportation Programming, MS-82  
1120 "N" Street  
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #15-19 TO THE 2015 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM (FTIP)

Dear Mr. De Terra:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #15-19 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, Various, and Ventura Counties. Included in this amendment package is a narrative describing the projects being amended, a project listing report, a financial plan, and comments received during the public comment review period.

This amendment:

- Is consistent with the amended 2016 Regional Transportation Plan/Sustainable Communities Strategy (2016-2040 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on June 1, 2016.

**Officers**

President  
Michele Martinez, Santa Ana  
  
First Vice President  
Margaret E. Finlay, Duarte  
  
Second Vice President  
Alan Wapner, Ontario  
  
Immediate Past President  
Cheryl Viegas-Walker, El Centro

**Executive/Administration  
Committee Chair**

Michele Martinez, Santa Ana

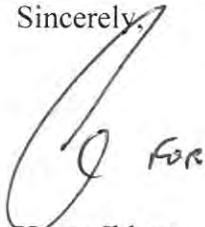
**Policy Committee Chairs**

Community, Economic and  
Human Development  
Bill Jahn, Big Bear Lake  
  
Energy & Environment  
Carmen Ramirez, Oxnard  
  
Transportation  
Barbara Messina, Alhambra

Page 2  
Letter to Bruce De Terra  
June 3, 2016

If you have any questions, please contact Maria Lopez of my staff at (213) 236-1806 or via e-mail at [lopez@scag.ca.gov](mailto:lopez@scag.ca.gov)

Sincerely,

A handwritten signature in black ink, appearing to read 'Hasan Ikhata', with a large, stylized flourish above the name.

Hasan Ikhata  
Executive Director

HI:ml

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming  
Mr. Leslie Rogers, FTA  
Mr. Michael Morris, FHWA  
Mr. Ted Matley, FTA  
Ms. Karina O'Conner, EPA Region 9  
Caltrans District 7, 8, 11, and 12  
Mr. Mark Baza, Imperial County Transportation Commission  
Mr. Herman Cheng, Los Angeles County Metropolitan Transportation Authority  
Ms. Adriann Cardoso, Orange County Transportation Authority  
Ms. Grace Alvarez, Riverside County Transportation Commission  
Ms. Carrie Schindler, San Bernardino Associated Governments  
Mr. Peter DeHaan, Ventura County Transportation Commission

2015 Federal Transportation  
Improvement Program

Amendment #15-19

IMPERIAL COUNTY

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
IMPERIAL COUNTY TRANSPORTATION COMMISSION**

**Amendment #15-19**

**June 2016**

*(in \$000's)*



| Agency                      | Project ID | Title/Description  | Changes Requested  | Amendment Reason |
|-----------------------------|------------|--|--|------------------|
| <b>LOCAL HIGHWAY SYSTEM</b> |            |  |  |                  |
| Brawley                     | IMP160407  | Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street  | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$24</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$92</b> in <b>FY2018/2019</b> in <b>CON</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$184</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$708</b> in <b>FY2018/2019</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$1,008</b>  | NEW PROJECT      |
| Calexico                    | IMP160408  | Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks        | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$2</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$52</b> in <b>FY2017/2018</b> in <b>CON</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$9</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$403</b> in <b>FY2017/2018</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$466</b>   | NEW PROJECT      |
| Calipatria                  | IMP160402  | Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street  | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$11</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$6</b> in <b>FY2017/2018</b> in <b>ROW</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$125</b> in <b>FY2018/2019</b> in <b>CON</b><br><b>ADD STPL</b> funds in the amount of <b>\$53</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD STPL</b> funds in the amount of <b>\$26</b> in <b>FY2017/2018</b> in <b>ROW</b><br><b>ADD STPL</b> funds in the amount of <b>\$689</b> in <b>FY2018/2019</b> in <b>CON</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$29</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$25</b> in <b>FY2017/2018</b> in <b>ROW</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$269</b> in <b>FY2018/2019</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$1,233</b> | NEW PROJECT      |
| El Centro                   | IMP160409  | Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$5</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$36</b> in <b>FY2017/2018</b> in <b>CON</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$35</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$275</b> in <b>FY2017/2018</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$351</b>  | NEW PROJECT      |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
IMPERIAL COUNTY TRANSPORTATION COMMISSION**

**Amendment #15-19**

**June 2016**

*(in \$000's)*



| Agency                      | Project ID | Title/Description  | Changes Requested  | Amendment Reason |
|-----------------------------|------------|--|--|------------------|
| <b>LOCAL HIGHWAY SYSTEM</b> |            |  |  |                  |
| Holtville                   | IMP160403  | The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue                                    | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$28</b> in <b>FY2016/2017</b> in <b>ROW</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$17</b> in <b>FY2016/2017</b> in <b>CON</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$28</b> in <b>FY2017/2018</b> in <b>CON</b><br><b>ADD STPL</b> funds in the amount of <b>\$217</b> in <b>FY2016/2017</b> in <b>ROW</b><br><b>ADD STPL</b> funds in the amount of <b>\$216</b> in <b>FY2017/2018</b> in <b>CON</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$127</b> in <b>FY2016/2017</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$633</b> | NEW PROJECT      |
| Holtville                   | IMP160404  | Sixth Street pavement improvements between Holt Avenue and Melon Avenue  | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$76</b> in <b>FY2016/2017</b> in <b>CON</b><br><b>ADD STPL</b> funds in the amount of <b>\$584</b> in <b>FY2016/2017</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$660</b>   | NEW PROJECT      |
| City of Imperial            | IMP160406  | Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits   | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$35</b> in <b>FY 2016/2017</b> in <b>CON</b><br><b>ADD STPL</b> funds in the amount of <b>\$267</b> in <b>FY 2016/2017</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$302</b>   | NEW PROJECT      |
| County of Imperial          | IMP160405  | Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits   | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$148</b> in <b>FY 2016/2017</b> in <b>CON</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$120</b> in <b>FY2018/2019</b> in <b>CON</b><br><b>ADD STPL</b> funds in the amount of <b>\$1,144</b> in <b>FY 2016/2017</b> in <b>CON</b><br><b>ADD STPL</b> funds in the amount of <b>\$923</b> in <b>FY2018/2019</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$2,335</b>  | NEW PROJECT      |
| Various Agencies            | IMP160401  | Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation | <b>NEW PROJECT</b><br><b>ADD FLTP</b> funds in the amount of <b>\$12,900</b> in <b>FY 2016/2017</b> in <b>CON</b>  | NEW PROJECT      |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
IMPERIAL COUNTY TRANSPORTATION COMMISSION**

**Amendment #15-19**

**June 2016**

*(in \$000's)*



| Agency                      | Project ID | Title/Description  | Changes Requested   | Amendment Reason |
|-----------------------------|------------|--|---|------------------|
| <b>LOCAL HIGHWAY SYSTEM</b> |            |  |   |                  |
|                             |            |  | <b>TOTAL PROJECT COST \$12,900</b>  |                  |
| Westmorland                 | IMP160411  | Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street. | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$4</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$45</b> in <b>FY2018/2019</b> in <b>CON</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$30</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$350</b> in <b>FY2018/2019</b> in <b>CON</b><br><br><b>TOTAL PROJECT COST \$429</b> | NEW PROJECT      |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**  
**Amendment #15-19**  
**June 2016**  
*(in \$000's)*



| Agency                | Project ID | Title/Description  | Changes Requested  | Amendment Reason |
|-----------------------|------------|--|--|------------------|
| <b>Transit System</b> |            |  |  |                  |
| ICTC                  | IMP160410  | New Intermodal Transportation Center in the City of Calexico | <b>NEW PROJECT</b><br><b>ADD AGENCY</b> funds in the amount of <b>\$64</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><b>ADD CMAQ</b> funds in the amount of <b>\$495</b> in <b>FY 2016/2017</b> in <b>ENG</b><br><br><b>TOTAL PROJECT COST \$559</b> | NEW PROJECT      |
|                       |            |  |  |                  |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Imperial County  
Project Listing  
(in \$000`s)

| ProjectID   | County   | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160407   | Imperial | SSAB      |       | 7120001 | NCR31   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:  |          |           |       |         |         |           | PTC       | 1,008     | Agency    | BRAWLEY             |           |       |
| Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street |          |           |       |         |         |           |           |           |           |                     |           |       |
| Fund  | ENG      | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CMAQ  | 184      |           | 708   | 892     |         |           |           | 184       |           | 708                 |           | 892   |
| AGENCY  | 24       |           | 92    | 116     |         |           |           | 24        |           | 92                  |           | 116   |
| IMP160407 Total   | 208      |           | 800   | 1,008   |         |           |           | 208       |           | 800                 |           | 1,008 |

| ProjectID   | County   | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160408   | Imperial | SSAB      |       | 7120001 | NCR31   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:  |          |           |       |         |         |           | PTC       | 466       | Agency    | CALEXICO            |           |       |
| Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks |          |           |       |         |         |           |           |           |           |                     |           |       |
| Fund  | ENG      | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CMAQ  | 9        |           | 403   | 412     |         |           |           | 9         | 403       |                     |           | 412   |
| AGENCY  | 2        |           | 52    | 54      |         |           |           | 2         | 52        |                     |           | 54    |
| IMP160408 Total   | 11       |           | 455   | 466     |         |           |           | 11        | 455       |                     |           | 466   |

| ProjectID   | County   | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160402   | Imperial | SSAB      |       | 7120004 | NCR31   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:  |          |           |       |         |         |           | PTC       | 1,233     | Agency    | CALIPATRIA          |           |       |
| Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street |          |           |       |         |         |           |           |           |           |                     |           |       |
| Fund  | ENG      | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CMAQ  | 29       | 25        | 269   | 323     |         |           |           | 29        | 25        | 269                 |           | 323   |
| STP LOCAL   | 53       | 26        | 689   | 768     |         |           |           | 53        | 26        | 689                 |           | 768   |
| AGENCY  | 11       | 6         | 125   | 142     |         |           |           | 11        | 6         | 125                 |           | 142   |
| IMP160402 Total   | 93       | 57        | 1,083 | 1,233   |         |           |           | 93        | 57        | 1,083               |           | 1,233 |

| ProjectID  | County   | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMP160409  | Imperial | SSAB      |       | 7120001 | ITS02   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:   |          |           |       |         |         |           | PTC       | 351       | Agency    | EL CENTRO           |           |       |
| Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization |          |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG      | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CMAQ   | 35       |           | 275   | 310     |         |           |           | 35        | 275       |                     |           | 310   |
| AGENCY   | 5        |           | 36    | 41      |         |           |           | 5         | 36        |                     |           | 41    |
| IMP160409 Total  | 40       |           | 311   | 351     |         |           |           | 40        | 311       |                     |           | 351   |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Imperial County  
Project Listing  
(in \$000's)

| ProjectID    | County   | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160403    | Imperial | SSAB      |       | 7120001 | NCR31   |       |       |     | L      | EXEMPT - 93.126     | 19        |
| Description: |          |           |       |         |         |       | PTC   | 633 | Agency | HOLTVILLE           |           |

The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ            |     |     | 127 | 127   |       |           |           | 127       |           |           |           | 127   |
| STP LOCAL       |     | 217 | 216 | 433   |       |           |           | 217       | 216       |           |           | 433   |
| AGENCY          |     | 28  | 45  | 73    |       |           |           | 45        | 28        |           |           | 73    |
| IMP160403 Total |     | 245 | 388 | 633   |       |           |           | 389       | 244       |           |           | 633   |

| ProjectID    | County   | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160404    | Imperial | SSAB      |       | 7120001 | NCR31   |       |       |     | L      | EXEMPT - 93.126     | 19        |
| Description: |          |           |       |         |         |       | PTC   | 660 | Agency | HOLTVILLE           |           |

Sixth Street pavement improvements between Holt Avenue and Melon Avenue

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL       |     |     | 584 | 584   |       |           |           | 584       |           |           |           | 584   |
| AGENCY          |     |     | 76  | 76    |       |           |           | 76        |           |           |           | 76    |
| IMP160404 Total |     |     | 660 | 660   |       |           |           | 660       |           |           |           | 660   |

| ProjectID    | County   | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160406    | Imperial | SSAB      |       | 7120001 | NCR31   |       |       |     | L      | EXEMPT - 93.126     | 19        |
| Description: |          |           |       |         |         |       | PTC   | 302 | Agency | IMPERIAL CITY       |           |

Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL       |     |     | 267 | 267   |       |           |           | 267       |           |           |           | 267   |
| AGENCY          |     |     | 35  | 35    |       |           |           | 35        |           |           |           | 35    |
| IMP160406 Total |     |     | 302 | 302   |       |           |           | 302       |           |           |           | 302   |

| ProjectID    | County   | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|----------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| IMP160405    | Imperial | SSAB      |       | 7120001 | NCR31   |       |       |       | L      | EXEMPT - 93.126     | 19        |
| Description: |          |           |       |         |         |       | PTC   | 2,335 | Agency | IMPERIAL COUNTY     |           |

Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits

| Fund            | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL       |     |     | 2,067 | 2,067 |       |           |           | 1,144     |           | 923       |           | 2,067 |
| AGENCY          |     |     | 268   | 268   |       |           |           | 148       |           | 120       |           | 268   |
| IMP160405 Total |     |     | 2,335 | 2,335 |       |           |           | 1,292     |           | 1,043     |           | 2,335 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Imperial County  
Project Listing  
(in \$000's)

| ProjectID  | County     | Air Basin  | Model         | RTP ID        | Program | Route     | Begin     | End           | System       | Conformity Category                              | Amendment |               |
|--|------------|------------|---------------|---------------|---------|-----------|-----------|---------------|--------------|--|-----------|---------------|
| IMP160401  | Imperial   | SSAB       |               | REG0703       | NCR31   |           |           |               | L            | EXEMPT - 93.126                                  | 19        |               |
| Description:   |            |            |               |               |         |           | PTC       | 12,900        | Agency       | VARIOUS AGENCIES                                 |           |               |
| Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation |            |            |               |               |         |           |           |               |              |  |           |               |
| Fund   | ENG        | R/W        | CON           | Total         | Prior   | 2014/2015 | 2015/2016 | 2016/2017     | 2017/2018    | 2018/2019  | 2019/2020 | Total         |
| Federal Lands Transportation Program   |            |            | 12,900        | 12,900        |         |           |           | 12,900        |              |  |           | 12,900        |
| IMP160401 Total  |            |            | 12,900        | 12,900        |         |           |           | 12,900        |              |  |           | 12,900        |
| IMP160411  | Imperial   | SSAB       |               | 7120001       | NCR31   |           |           |               | L            | EXEMPT - 93.126                                  | 19        |               |
| Description:   |            |            |               |               |         |           | PTC       | 429           | Agency       | WESTMORLAND                                      |           |               |
| Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street.   |            |            |               |               |         |           |           |               |              |  |           |               |
| Fund   | ENG        | R/W        | CON           | Total         | Prior   | 2014/2015 | 2015/2016 | 2016/2017     | 2017/2018    | 2018/2019  | 2019/2020 | Total         |
| CMAQ   | 30         |            | 350           | 380           |         |           |           | 30            |              | 350  |           | 380           |
| AGENCY   | 4          |            | 45            | 49            |         |           |           | 4             |              | 45   |           | 49            |
| IMP160411 Total  | 34         |            | 395           | 429           |         |           |           | 34            |              | 395  |           | 429           |
| IMP160410  | Imperial   | SSAB       |               | 6120006       | TRNH6   |           |           |               | T            | EXEMPT - 93.126                                  | 19        |               |
| Description:   |            |            |               |               |         |           | PTC       | 559           | Agency       | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) |           |               |
| New Intermodal Transportation Center in the City of Calexico   |            |            |               |               |         |           |           |               |              |  |           |               |
| Fund   | ENG        | R/W        | CON           | Total         | Prior   | 2014/2015 | 2015/2016 | 2016/2017     | 2017/2018    | 2018/2019  | 2019/2020 | Total         |
| CMAQ   | 495        |            |               | 495           |         |           |           | 495           |              |  |           | 495           |
| AGENCY   | 64         |            |               | 64            |         |           |           | 64            |              |  |           | 64            |
| IMP160410 Total  | 559        |            |               | 559           |         |           |           | 559           |              |  |           | 559           |
| <b>Grand Total</b>   | <b>945</b> | <b>302</b> | <b>19,629</b> | <b>20,876</b> |         |           |           | <b>16,488</b> | <b>1,067</b> | <b>3,321</b>                                     |           | <b>20,876</b> |

**IMPERIAL COUNTY  
GROUPED PROJECT LISTINGS**

Grouped Projects for Pavement resurfacing and/or rehabilitation

| Project Name                     | Program Year | State | County   | Cong. District | Primary Fund Source | Project Description                                      | Category | FLMA Region            | FLMA Unit           | Phase                   | Delivered by | Total Program Amount (range)         |
|----------------------------------|--------------|-------|----------|----------------|---------------------|--|----------|------------------------|---------------------|-------------------------|--------------|--------------------------------------|
| <b>CALIFORNIA</b>                |              |       |          |                |                     |  |          |                        |                     |                         |              |                                      |
| CA FTBL 67110(1) GECKO ROAD      | FY17         | CA    | Imperial | CA-51          | FLTP                | Rehabilitate and resurface 7.7 miles of Gecko Road       | 3R       | El Centro Field Office | Imperial Sand Dunes | Preliminary Engineering | CFLHD        | Between \$5,000,001 and \$10,000,000 |
| CA FTBL 67113(1) GRAYS WELL ROAD | FY17         | CA    | Imperial | CA-51          | FLTP                | Rehabilitate and resurface 4.5 miles of Grays Wells Road | 3R4R     | El Centro Field Office | Imperial Sand Dunes | Preliminary Engineering | CFLHD        | Between \$5,000,001 and \$10,000,000 |

Grouped Projects for Pavement resurfacing and/or rehabilitation

| Project Name                     | Program Year | State | County   | Cong. District | Primary Fund Source | Project Description                                      | Category | FLMA Region            | FLMA Unit           | Phase                   | Delivered by | Total Program Amount (range)         | Match Funding Source | Total Project Cost |
|----------------------------------|--------------|-------|----------|----------------|---------------------|--|----------|------------------------|---------------------|-------------------------|--------------|--------------------------------------|----------------------|--------------------|
| <b>CALIFORNIA</b>                |              |       |          |                |                     |  |          |                        |                     |                         |              |                                      |                      |                    |
| CA FTBL 67110(1) GECKO ROAD      | FY17         | CA    | Imperial | CA-51          | FLTP                | Rehabilitate and resurface 7.7 miles of Gecko Road       | 3R       | EI Centro Field Office | Imperial Sand Dunes | Preliminary Engineering | CFLHD        | Between \$5,000,000 and \$10,000,000 |                      | \$6,400,000        |
| CA FTBL 67113(1) GRAYS WELL ROAD | FY17         | CA    | Imperial | CA-51          | FLTP                | Rehabilitate and resurface 4.5 miles of Grays Wells Road | 3R4R     | EI Centro Field Office | Imperial Sand Dunes | Preliminary Engineering | CFLHD        | Between \$5,000,000 and \$10,000,000 |                      | \$6,500,000        |

LOS ANGELES COUNTY

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Los Angeles County MTA**  
**Amendment #15-19**  
**June 2016**  
**(in \$000's)**



**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY              | PROJECT ID | PROJECT DESCRIPTION  | FUNDING DETAILS   | CHANGE REASON |
|--------------------------|------------|--|---|---------------|
| Arcadia, City of         | LATP16S004 | BICYCLE FACILITY IMPROVEMENTS: (1) 7.7-mile Class 2 bike lanes on Highland Oaks Dr, First Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr. (2) 8.64-mile Class 3 bike lanes on First Av (sharrows), Second Av, Sierra Madre Bl (sharrows), Orange Grove Av (enhanced blvd), Campus Dr, Camino Real Av, and Longden Av. (3) Bike signal detection & bike parking at key locations. | CITY:<br>▶ Add funds in 16/17 in ENG for \$15<br>▶ Add funds in 17/18 in ENG for \$36<br>▶ Add funds in 18/19 in CON for \$445<br>LTF:<br>▶ Add funds in 18/19 in CON for \$136<br>ATP:<br>▶ Add funds in 16/17 in ENG for \$35<br>▶ Add funds in 17/18 in ENG for \$83<br>▶ Add funds in 18/19 in CON for \$902<br><br>Total project cost \$1,652. | New Project.  |
| Bellflower, City of      | LATP16M001 | Bellflower and Paramount Joint Active Transportation Plan.   | CITY:<br>▶ Add funds in 16/17 in ENG for \$25<br>ATP-MPO:<br>▶ Add funds in 16/17 in ENG for \$100<br><br>Total project cost \$125.   | New Project.  |
| Downey, City of          | LATP16M003 | Downey Bike Share and Safety Education. Combination infrastructure/non- infrastructure program for installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.   | CITY:<br>▶ Add funds in 17/18 in CON for \$114<br>ATP-MPO:<br>▶ Add funds in 16/17 in CON for \$180<br><br>Total project cost \$294.  | New Project.  |
| Downey, City of          | LATP16M004 | Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.   | ATP-MPO:<br>▶ Add funds in 17/18 in CON for \$150<br>▶ Add funds in 18/19 in CON for \$150<br><br>Total project cost \$300.   | New Project.  |
| Huntington Park, City of | LATP16M006 | Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.   | CITY:<br>▶ Add funds in 16/17 in ENG for \$14<br>▶ Add funds in 17/18 in CON for \$22<br>ATP-MPO:<br>▶ Add funds in 16/17 in ENG for \$172<br>▶ Add funds in 17/18 in CON for \$1,585<br><br>Total project cost \$1,793.  | New Project.  |
| Inglewood, City of       | LA0G1294   | La Brea Avenue from Florence Avenue to North City Limit. Improvements include pavement resurfacing, reconstruction of wheelchair ramps, sidewalks, drive approaches, curbs, gutters, concrete medians, tree planting, traffic striping and associated work.  | STPL:<br>▶ Add funds in 16/17 in CON for \$1,141<br>CITY:<br>▶ Add funds in 15/16 in ENG for \$185<br>▶ Add funds in 16/17 in CON for \$2,359<br><br>Total project cost \$3,685.  | New Project.  |
| Irwindale, City of       | LATP16M007 | Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities.  | ATP-MPO:<br>▶ Add funds in 16/17 in ENG for \$154<br><br>Total project cost \$154.  | New Project.  |
| La Verne, City of        | LAF7524    | La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.   | CITY:<br>▶ Add funds in 17/18 in CON for \$320<br>ATP-MPO:<br>▶ Add funds in 16/17 in CON for \$400<br>▶ Add funds in 17/18 in CON for \$1,152<br><br>Total project cost \$1,872.   | New Project.  |
| Lancaster, City of       | LATP16S002 | Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.   | CITY:<br>▶ Add funds in 16/17 in ENG for \$80<br>▶ Add funds in 17/18 in ROW for \$218<br>▶ Add funds in 18/19 in CON for \$1,267<br>ATP:<br>▶ Add funds in 16/17 in ENG for \$320<br>▶ Add funds in 17/18 in ROW for \$873<br>▶ Add funds in 18/19 in CON for \$5,066<br><br>Total project cost \$7,824.   | New Project.  |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Los Angeles County MTA**  
**Amendment #15-19**  
**June 2016**  
**(in \$000's)**



**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY         | PROJECT ID | PROJECT DESCRIPTION   | FUNDING DETAILS  | CHANGE REASON                             |
|---------------------|------------|---|--|---|
| Long Beach, City of | LAF3503    | The South Waterfront Bike Path Gap Closure is the construction of a new 1400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center. Bike path distance .50 miles. | No change in project funding<br><br>Total project cost remains the same at \$907.  | Delete project. Combined with LATP16M011. |
| Long Beach, City of | LAF7522    | Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, a roundabout, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.  | CITY:<br>▶ Add funds in 16/17 in ENG for \$131<br>▶ Add funds in 17/18 in ENG for \$130<br>ATP:<br>▶ Add funds in 17/18 in CON for \$1,075<br><br>Total project cost \$1,336.  | New Project.                              |
| Port of Long Beach  | LATP16M010 | Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail. Utilizing Toll Credits as match to CMAQ.       | CMAQ:<br>▶ Add funds in 16/17 in ENG for \$712<br>▶ Add funds in 17/18 in ENG for \$279, CON for \$1,241<br>▶ Add funds in 18/19 in CON for \$881<br>PORT:<br>▶ Add funds in 16/17 in ENG for \$247<br>▶ Add funds in 18/19 in CON for \$4,665<br>▶ Add funds in 19/20 in CON for \$1,724<br>ATP-MPO:<br>▶ Add funds in 17/18 in CON for \$4,000<br><br>Total project cost \$13,749. | New Project.                              |
| Port of Long Beach  | LATP16M011 | South Water Front/Pier j Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.  | CMAQ:<br>▶ Add funds in 16/17 in CON for \$708<br>PORT:<br>▶ Add funds in 16/17 in ENG for \$954, CON for \$4,152<br>ATP-MPO:<br>▶ Add funds in 16/17 in CON for \$2,000<br><br>Total project cost \$7,814.  | New Project.                              |
| Los Angeles County  | LAF7508    | Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.  | AGENCY:<br>▶ Add funds in 16/17 in CON for \$50<br>▶ Add funds in 17/18 in CON for \$100<br>▶ Add funds in 18/19 in CON for \$730<br>ATP:<br>▶ Add funds in 16/17 in CON for \$200<br>▶ Add funds in 17/18 in CON for \$400<br>▶ Add funds in 18/19 in CON for \$2,919<br><br>Total project cost \$4,399.  | New Project.                              |
| Los Angeles County  | LAF7512    | West Athenes Community Bikeways. Design and construction of Class II bike lanes on 120th Street between Western Ave and Vermont Ave (1.00 miles). Also implementing bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).                                       | AGENCY:<br>▶ Add funds in 18/19 in ENG for \$28<br>▶ Add funds in 20/21 in CON for \$133<br>LTF:<br>▶ Add funds in 18/19 in ENG for \$113<br>▶ Add funds in 20/21 in CON for \$532<br><br>Total project cost \$806.  | New Project.                              |
| Los Angeles County  | LAF7609    | Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.   | AGENCY:<br>▶ Add funds in 16/17 in CON for \$125<br>▶ Add funds in 17/18 in CON for \$350<br>▶ Add funds in 18/19 in CON for \$189<br>ATP:<br>▶ Add funds in 16/17 in CON for \$100<br>▶ Add funds in 17/18 in CON for \$280<br>▶ Add funds in 18/19 in CON for \$2,026<br><br>Total project cost \$3,070.   | New Project.                              |
| Los Angeles County  | LAF7610    | Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.                             | AGENCY:<br>▶ Add funds in 16/17 in CON for \$20<br>▶ Add funds in 17/18 in CON for \$60<br>▶ Add funds in 18/19 in CON for \$557<br>ATP:<br>▶ Add funds in 16/17 in CON for \$80<br>▶ Add funds in 17/18 in CON for \$240<br>▶ Add funds in 18/19 in CON for \$1,621<br><br>Total project cost \$2,578.  | New Project.                              |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Los Angeles County MTA**  
**Amendment #15-19**  
**June 2016**  
**(in \$000's)**



**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY            | PROJECT ID | PROJECT DESCRIPTION  | FUNDING DETAILS  | CHANGE REASON  |
|------------------------|------------|--|--|--|
| Los Angeles County     | LATP16S007 | West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.   | AGENCY:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$23</li> <li>▶ Add funds in 17/18 in CON for \$69</li> <li>▶ Add funds in 18/19 in CON for \$14</li> </ul> ATP:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$18</li> <li>▶ Add funds in 17/18 in CON for \$56</li> <li>▶ Add funds in 18/19 in CON for \$351</li> </ul> Total project cost \$531.  | New Project.   |
| Los Angeles County     | LATP16S008 | Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA- compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.  | AGENCY:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$250</li> </ul> ATP:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$1,000</li> </ul> Total project cost \$1,250.   | New Project.   |
| Los Angeles County MTA | LA0G1247   | The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A comprised of Sub-segments A-1 through A-3) along an approximately 6.5-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station at Florence Ave & West Blvd to just east of the existing Metro Blue Line Slauson Station at Slauson Ave & Santa Fe Ave. | Change Project Description:<br>- from "NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE" to "NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW"<br>Change Fund Source<br>LTF:<br><ul style="list-style-type: none"> <li>— Delete funds in 15/16 in ENG for \$2,200, ROW for \$7,200, CON for \$9,900</li> </ul> LTF:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$2,200, ROW for \$1,440, CON for \$7,334</li> </ul> TIGER:<br><ul style="list-style-type: none"> <li>— Delete funds in 15/16 in CON for \$15,000</li> </ul> TIGER:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ROW for \$5,760, CON for \$9,240</li> </ul> ATP-MPO:<br><ul style="list-style-type: none"> <li>▶ Add funds in 17/18 in CON for \$8,326</li> </ul> Total project cost remains the same at \$34,300. | Description Change. Total project cost remains the same. |
| Los Angeles County MTA | LATP16S003 | Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a shared pedestrian and bicyclist esplanade.  | ATP:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$2,150</li> </ul> Total project cost \$2,150.  | New Project.   |
| Los Angeles A, City of | LA0F008    | GLENDAL BLVD. OVER LA RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)   | on Status:<br>- fr Increase Funding<br>HBRR-L:<br><ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$80</li> </ul> CITY:<br><ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$20</li> </ul> Total project cost increased from \$1,930 to \$2,030.   | New Project.   |
| Los Angeles A, City of | LA0F009    | GLENDAL BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))   | on Status:<br>- fr Increase Funding<br>HBRR-L:<br><ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$80</li> </ul> CITY:<br><ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in ENG for \$20</li> </ul> Total project cost increased from \$2,350 to \$2,450.   | New Project.   |
| Los Angeles A, City of | LAF3644    | Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks   | New Project.<br>CITY:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$15</li> </ul> CITY:<br><ul style="list-style-type: none"> <li>▶ Add funds in 17/18 in ENG for \$130</li> </ul> CITY:<br><ul style="list-style-type: none"> <li>▶ Add funds in 18/19 in CON for \$683</li> </ul> ATP-MPO:<br><ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$120</li> </ul> ATP-MPO:<br><ul style="list-style-type: none"> <li>▶ Add funds in 17/18 in ENG for \$1,080</li> </ul> ATP-MPO:<br><ul style="list-style-type: none"> <li>▶ Add funds in 18/19 in CON for \$5,662</li> </ul> Total project cost is \$7,690.   | New Project.   |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Los Angeles County MTA**  
**Amendment #15-19**  
**June 2016**  
**(in \$000's)**



**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY            | PROJECT ID | PROJECT DESCRIPTION   | FUNDING DETAILS  | CHANGE REASON |
|------------------------|------------|---|--|---------------|
| Los Angeles A, City of | LAF5629    | Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.   | New Project.<br>CITY:<br>▶ Add funds in 16/17 in ENG for \$52<br>CITY:<br>▶ Add funds in 18/19 in CON for \$236<br>ATP:<br>▶ Add funds in 16/17 in ENG for \$205<br>ATP:<br>▶ Add funds in 18/19 in CON for \$948<br><br>Total project cost is \$1,441.  | New Project.  |
| Los Angeles A, City of | LATP16M009 | Colorado Bl Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.   | CITY:<br>▶ Add funds in 16/17 in ENG for \$20<br>▶ Add funds in 18/19 in CON for \$80<br>ATP-MPO:<br>▶ Add funds in 16/17 in ENG for \$1,438<br>▶ Add funds in 18/19 in CON for \$8,305<br><br>Total project cost \$9,843.   | New Project.  |
| Los Angeles A, City of | LATP16S005 | Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.                   | CMAQ:<br>▶ Add funds in 18/19 in CON for \$733<br>CITY:<br>▶ Add funds in 16/17 in ENG for \$60<br>▶ Add funds in 17/18 in ENG for \$15<br>▶ Add funds in 18/19 in CON for \$302<br>ATP:<br>▶ Add funds in 16/17 in ENG for \$240<br>▶ Add funds in 17/18 in ENG for \$60, CON for \$236<br>▶ Add funds in 18/19 in CON for \$970<br><br>Total project cost \$2,616. | New Project.  |
| Los Angeles A, City of | LATP16S006 | Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project.                    | ATP:<br>▶ Add funds in 16/17 in ENG for \$893<br>▶ Add funds in 17/18 in CON for \$4,107<br><br>Total project cost \$5,000.  | New Project.  |
| Lynwood, City of       | LAF7620    | Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave. | CITY:<br>▶ Add funds in 16/17 in CON for \$500<br>▶ Add funds in 17/18 in CON for \$72<br>ATP-MPO:<br>▶ Add funds in 17/18 in CON for \$2,319<br><br>Total project cost \$2,891.   | New Project.  |
| Pico Rivera, City of   | LAF7502    | Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.   | CITY:<br>▶ Add funds in 17/18 in CON for \$493<br>▶ Add funds in 18/19 in CON for \$493<br>ATP:<br>▶ Add funds in 16/17 in ENG for \$463<br>▶ Add funds in 17/18 in ENG for \$309, ROW for \$100<br>▶ Add funds in 18/19 in CON for \$3,060<br><br>Total project cost \$4,918.   | New Project.  |
| Santa Monica, City of  | LAF7807    | Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the future Expo terminus station, central business district, Civic Center and other local destinations.              | CITY:<br>▶ Add funds in 16/17 in ENG for \$30<br>▶ Add funds in 17/18 in ENG for \$30, ROW for \$10<br>▶ Add funds in 18/19 in CON for \$333<br>ATP:<br>▶ Add funds in 16/17 in ENG for \$120<br>▶ Add funds in 17/18 in ENG for \$120, ROW for \$40<br>▶ Add funds in 18/19 in CON for \$1,333<br><br>Total project cost \$2,016.                                   | New Project.  |
| Santa Monica, City of  | LAF9533    | New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.  | CMAQ:<br>▶ Add funds in 16/17 in CON for \$138<br>▶ Add funds in 20/21 in CON for \$912<br>CITY:<br>▶ Add funds in 16/17 in CON for \$34<br>▶ Add funds in 20/21 in CON for \$228<br><br>Total project cost \$1,312.   | New Project.  |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Los Angeles County MTA**  
**Amendment #15-19**  
**June 2016**  
**(in \$000's)**



**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY             | PROJECT ID | PROJECT DESCRIPTION   | FUNDING DETAILS   | CHANGE REASON      |
|-------------------------|------------|---|---|--------------------|
| Santa Monica, City of   | LAF9625    | Pedestrian lighting on 17th St. (5,700 LF) & curb bulb-outs (18) for safe ped/bike connections to 17th St/SMC Expo stop & regional path by students & commuters, especially at night.   | <p>CMAQ:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$157</li> <li>▶ Add funds in 17/18 in CON for \$1,338</li> </ul> <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$39</li> <li>▶ Add funds in 17/18 in CON for \$335</li> </ul> <p>Total project cost \$1,869.</p>   | New Project.       |
| Santa Monica, City of   | LATP16S010 | Michigan Ave Greenway: Completing Bike/Ped Expo Connection Over the I-10. Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Ave. across I-10 Freeway at the 20th St. overcrossing and linking to Expo LRT  | <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 18/19 in CON for \$202</li> </ul> <p>TDA3:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$17</li> <li>▶ Add funds in 17/18 in ENG for \$18, ROW for \$10</li> </ul> <p>ATP:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$68</li> <li>▶ Add funds in 17/18 in ENG for \$71, ROW for \$40</li> <li>▶ Add funds in 18/19 in CON for \$808</li> </ul> <p>Total project cost \$1,234.</p> | New Project.       |
| South El Monte, City of | LAF5516    | Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage. | <p>New Project.</p> <p>CMAQ:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in CON for \$388</li> </ul> <p>MEA_R:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in CON for \$97</li> </ul> <p>Total project cost decreased is \$485.</p>   | New Project.       |
| South Gate, City of     | LAF7612    | Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.   | <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$10</li> <li>▶ Add funds in 17/18 in ENG for \$39</li> <li>▶ Add funds in 18/19 in CON for \$287</li> </ul> <p>ATP:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$65</li> <li>▶ Add funds in 17/18 in ENG for \$262</li> <li>▶ Add funds in 18/19 in CON for \$1,923</li> </ul> <p>Total project cost \$2,586.</p>  | New Project.       |
| Torrance, City of       | LATP16M013 | Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.  | <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$85</li> <li>▶ Add funds in 17/18 in CON for \$421</li> </ul> <p>ATP-MPO:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in ENG for \$340</li> <li>▶ Add funds in 17/18 in CON for \$1,687</li> </ul> <p>Total project cost \$2,533.</p>  | New Project.       |
| Various Agencies        | LA11G4T    | Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.   | Completed Project.  | Completed Project. |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Los Angeles County MTA  
 Amendment #15-19  
 June 2016  
 (in \$000's)



LOCAL HIGHWAY SYSTEM

| LEAD AGENCY       | PROJECT ID | PROJECT DESCRIPTION  | FUNDING DETAILS   | CHANGE REASON   |
|-------------------|------------|--|---|-----------------|
| Various Agencies  | LASRTS     | Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126.   | Increase Funding<br>CITY:<br>+ Increase funds in 15/16 in CON from \$2,546 to \$2,646<br>CITY:<br>► Add funds in 16/17 in CON for \$240<br>CITY:<br>► Add funds in 17/18 in CON for \$217<br>CITY:<br>► Add funds in 18/19 in CON for \$27<br>ATP:<br>► Add funds in 16/17 in CON for \$2,369<br>ATP-MPO:<br>► Add funds in 16/17 in ENG for \$11, CON for \$197<br>ATP-MPO:<br>► Add funds in 17/18 in ENG for \$132, CON for \$201<br>ATP:<br>► Add funds in 17/18 in CON for \$2,745 ATP:<br>► Add funds in 18/19 in CON for \$1,321<br>ATP-MPO:<br>► Add funds in 18/19 in CON for \$1,201<br><br>Total project cost increased from \$43,068 to \$51,829. | Cost Increased. |
| Whittier, City of | LATP16S011 | Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County. | CITY:<br>► Add funds in 16/17 in ENG for \$27, ROW for \$220, CON for \$569<br>ATP:<br>► Add funds in 16/17 in ENG for \$150, ROW for \$1,216<br>► Add funds in 17/18 in CON for \$3,150<br><br>Total project cost \$5,332.   | New Project.    |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Los Angeles County MTA**  
**Amendment #15-19**  
**June 2016**  
**(in \$000's)**



**STATE HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION  | FUNDING DETAILS   | CHANGE REASON   |
|-------------|------------|--|---|---|
| Caltrans    | LA0B951    | Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)  | <p><b>NEW PROJECT:</b></p> <p>Revise Funds Between Fiscal Years</p> <p>TCRF:</p> <ul style="list-style-type: none"> <li>▶ Delete funds in 12/13 in ENG for \$7,000</li> <li>▶ Add funds in 16/17 in ENG for \$7,000</li> </ul> <p>Total project cost remains the same at \$13,392.</p>  | Amend FTIP per METRO to move TCRF \$7Mil from 12/13 to 16/17 since fund is not expended yet. Project was only programmed with PE \$. Metro is currently applying for federal grant to complete project. In order to apply for federal grant, project must be included in current FTIP.      |
| Caltrans    | LA0G441    | Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.   | <p><b>COST INCREASE:</b></p> <p>STP-HM:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$7,394</li> </ul> <p>NH-HM:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$6,779</li> </ul> <p>Total project cost increased from \$13,655 to \$27,828.</p>  | Amend FTIP per 2016/17 HM program.  |
| Caltrans    | LALS01     | Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area | <p><b>COST INCREASE:</b></p> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>+ Increase funds in 16/17 in CON from \$54,130 to \$54,259</li> </ul> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>+ Increase funds in 17/18 in CON from \$29,367 to \$32,200</li> </ul> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 18/19 in CON for \$39,092</li> </ul> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 19/20 in CON for \$35,989</li> </ul> <p>Total project cost increased from \$227,606 to \$305,649.</p>   | <p>AMEND FTIP TO AMEND PROJECT PER 2016 SHOPP ADOPTION.</p> <p>ADOPTED 2016 SHOPP IS AVAILABLE VIA WEBLINK:<br/> <a href="http://www.catc.ca.gov/programs/SHOPP/2016-shopp-adopted-by-CTC.pdf">http://www.catc.ca.gov/programs/SHOPP/2016-shopp-adopted-by-CTC.pdf</a></p>                  |
| Caltrans    | LALS02     | Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)  | <p><b>COST INCREASE:</b></p> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>+ Increase funds in 16/17 in CON from \$159,598 to \$238,679</li> </ul> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>- Decrease funds in 17/18 in CON from \$162,593 to \$40,015</li> </ul> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 18/19 in CON for \$193,671</li> </ul> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 19/20 in CON for \$148,699</li> </ul> <p>SHOPPAC:</p> <ul style="list-style-type: none"> <li>+ Increase funds in 14/15 in CON from \$317,276 to \$380,276</li> </ul> <p>Total project cost increased from \$1,039,633 to \$1,401,506.</p> | <p>AMEND FTIP PER 2016 SHOPP ADOPTION.</p> <p>ADOPTION 2016 SHOPP IS AVAILABLE VIA WEB LINK:<br/> <a href="http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf">http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf</a></p> |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Los Angeles County MTA**  
**Amendment #15-19**  
**June 2016**  
**(in \$000's)**



**STATE HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION   | FUNDING DETAILS   | CHANGE REASON  |
|-------------|------------|---|---|--|
| Caltrans    | LALS04     | Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).   | <p><b>COST DECREASE:</b></p> <p>SHOPPAC:<br/>           - Decrease funds in 16/17 in CON from \$89,522 to \$17,978</p> <p>SHOPPAC:<br/>           - Decrease funds in 17/18 in CON from \$41,690 to \$24,328</p> <p>SHOPPAC:<br/>           ► Add funds in 18/19 in CON for \$18,666</p> <p>SHOPPAC:<br/>           ► Add funds in 19/20 in CON for \$30,875</p> <p>Total project cost decreased from \$272,018 to \$232,653.</p>   | <p>AMEND FTIP PER 2016 SHOPP ADOPTION.</p> <p>2016 SHOPP IS AVAILABLE VIA WEB LINK:<br/> <a href="http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf">http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf</a></p>         |
| Caltrans    | LALS06     | Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area | <p><b>COST INCREASE:</b></p> <p>SHOPPAC:<br/>           ► Add funds in 18/19 in CON for \$56,131</p> <p>Total project cost increased from \$94,645 to \$150,776.</p>  | <p>AMEND FTIP PER 2016 SHOPP ADOPTION.</p> <p>ADOPTED 2016 SHOPP IS AVAILABLE VIA WEB LINK:<br/> <a href="http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf">http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf</a></p> |
| Caltrans    | LALS07     | Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area | <p><b>COST INCREASE:</b></p> <p>SHOPPAC:<br/>           + Increase funds in 16/17 in CON from \$124,296 to \$124,743</p> <p>SHOPPAC:<br/>           + Increase funds in 17/18 in CON from \$56,124 to \$57,424</p> <p>SHOPPAC:<br/>           ► Add funds in 18/19 in CON for \$77,035</p> <p>SHOPPAC:<br/>           ► Add funds in 19/20 in CON for \$51,825</p> <p>Total project cost increased from \$336,153 to \$466,760.</p> | <p>AMEND FTIP PER 2016 SHOPP ADOPTION.</p> <p>ADOPTED 2016 SHOPP IS AVAILABLE VIA WEB LINK:<br/> <a href="http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf">http://www.dot.ca.gov/hq/transprog/SHOPP/2016%20SHOPP/2016-shopp-adopted-by-CTC.pdf</a></p> |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Los Angeles County MTA  
Amendment #15-19  
June 2016  
(in \$000's)**



**TRANSIT SYSTEM**

| LEAD AGENCY                       | PROJECT ID | PROJECT DESCRIPTION   | FUNDING DETAILS  | CHANGE REASON  |
|-----------------------------------|------------|---|--|--|
| Antelope Valley Transit Authority | LAOG1306   | Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.  | <p>CAPTRAD:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in CON for \$11,072</li> <li>▶ Add funds in 16/17 in CON for \$5,184</li> <li>▶ Add funds in 17/18 in CON for \$5,136</li> </ul> <p>LTF:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in CON for \$2,768</li> <li>▶ Add funds in 16/17 in CON for \$1,296</li> <li>▶ Add funds in 17/18 in CON for \$1,284</li> </ul> <p>Total project cost \$26,740.</p>   | New Project.   |
| Foothill Transit Zone             | LAOB310    | REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 60 40ft. buses in FY2016 and 60 40ft. buses in FY2017.   | <p>Change Project Description:</p> <ul style="list-style-type: none"> <li>- Additional bus purchases added.</li> <li>Changed Project Completion Date: <ul style="list-style-type: none"> <li>- from "12/31/2017" to "12/31/2019"</li> </ul> </li> <li>Increase Funding</li> </ul> <p>PC40:</p> <ul style="list-style-type: none"> <li>— Delete funds in 13/14 in CON for \$7,000</li> </ul> <p>PC40:</p> <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in CON for \$7,000</li> </ul> <p>PC40:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in CON for \$9,000</li> </ul> <p>PC40:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$10,000</li> </ul> <p>TDA4:</p> <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in CON for \$17,000</li> </ul> <p>TDA4:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$17,680</li> </ul> <p>5307LA:</p> <ul style="list-style-type: none"> <li>— Delete funds in 13/14 in CON for \$25,000</li> </ul> <p>5307LA:</p> <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in CON for \$25,000</li> </ul> <p>5307LA:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in CON for \$38,000</li> </ul> <p>5307LA:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$38,680</li> </ul> <p>5339LP:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$1,310</li> </ul> | Scope Change. Number of bus purchases increased.   |
| Foothill Transit Zone             | LAOF048    | PREVENTIVE MAINTENANCE - OPERATING  | <p>Increase Funding</p> <p>TDA4:</p> <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in CON for \$2,000</li> </ul> <p>TDA4:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$2,400</li> </ul> <p>5307LA:</p> <ul style="list-style-type: none"> <li>— Delete funds in 14/15 in CON for \$6,500</li> </ul> <p>5307LA:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$9,600</li> </ul> <p>Total project cost increased from \$8,500 to \$12,000.</p>  | - COST INCREASE<br>Foothill Transit has increased allocation of funds for Preventive Maintenance because of rising cost of maintenance.  |
| Long Beach, City of               | LAE0332    | LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT | <p>Delete project</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$1,002.</p>   | - DELETE PROJECT<br>The City returned this grant due to RDA dissolution. TCM Committed project has undergone TCM Substitution. Replaced by three projects. LAE7508, LAE7512, and LAE7517 |
| Los Angeles County MTA            | LAOG1052   | Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City   | <p>Changed Conformity Category:</p> <ul style="list-style-type: none"> <li>- from "TCM" to "TCM Committed"</li> </ul> <p>Increase Funding</p> <p>5309b:</p> <ul style="list-style-type: none"> <li>+ Increase funds in 15/16 in ROW from \$41,357 to \$75,357</li> </ul> <p>5309b:</p> <ul style="list-style-type: none"> <li>- Decrease funds in 16/17 in ROW from \$129,849 to \$95,849</li> </ul> <p>MR35:</p> <ul style="list-style-type: none"> <li>+ Increase funds in 15/16 in ROW from \$34,893 to \$68,733</li> </ul> <p>MR35:</p> <ul style="list-style-type: none"> <li>- Decrease funds in 17/18 in CON from \$48,056 to \$41,860</li> </ul> <p>Total project cost increased from \$2,471,596 to</p>   | - COST INCREASE<br>Cost increase for the latest estimate for ROW.  |
| Santa Monica, City of             | LAF9434    | The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.  | <p>CMAQ:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$1,765</li> </ul> <p>CITY:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$469</li> </ul> <p>Total project cost \$2,234.</p>   | New Project.   |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Los Angeles County MTA  
 Amendment #15-19  
 June 2016  
 (in \$000's)



**TRANSIT SYSTEM**

| LEAD AGENCY                             | PROJECT ID | PROJECT DESCRIPTION  | FUNDING DETAILS   | CHANGE REASON |
|---|------------|--|---|---------------|
| Southern Calif. Regional Rail Authority | LAOG1298   | Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.<br><br>Funds are expected to be obligated in FY 2015/16. | PTMISEA:<br>▶ Add funds in 15/16 in CON for \$739<br>MEA_R:<br>▶ Add funds in 15/16 in CON for \$3,000<br><br>Total project cost \$3,739. | New Project.  |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LATP16S004   | Los Angeles | SCAB      |       | 1O1007  | NCN26   |           |           |           | L         | TCM                 | 19        |       |
| Description:   |             |           |       |         |         |           | PTC       | 1,652     | Agency    | ARCADIA             |           |       |
| BICYCLE FACILITY IMPROVEMENTS: (1) 7.7-mile Class 2 bike lanes on Highland Oaks Dr, First Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr. (2) 8.64-mile Class 3 bike lanes on First Av (sharrows), Second Av, Sierra Madre Bl (sharrows), Orange Grove Av (enhanced blvd), Campus Dr, Camino Real Av, and Longden Av. (3) Bike signal detection & bike parking at key locations. |             |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CITY FUNDS   | 51          |           | 445   | 496     |         |           |           | 15        | 36        | 445                 |           | 496   |
| LOCAL TRANS FUNDS  |             |           | 136   | 136     |         |           |           |           |           | 136                 |           | 136   |
| ACTIVE TRANSPORTATION PROGRAM  | 118         |           | 902   | 1,020   |         |           |           | 35        | 83        | 902                 |           | 1,020 |
| LATP16S004 Total   | 169         |           | 1,483 | 1,652   |         |           |           | 50        | 119       | 1,483               |           | 1,652 |
| LATP16M001   | Los Angeles | SCAB      |       | REG0703 | PLN40   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:   |             |           |       |         |         |           | PTC       | 125       | Agency    | BELFLOWER           |           |       |
| Bellflower and Paramount Joint Active Transportation Plan.   |             |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CITY FUNDS   | 25          |           |       | 25      |         |           |           | 25        |           |                     |           | 25    |
| ACTIVE TRANSPORTATION PROGRAM - MPO  | 100         |           |       | 100     |         |           |           | 100       |           |                     |           | 100   |
| LATP16M001 Total   | 125         |           |       | 125     |         |           |           | 125       |           |                     |           | 125   |
| LATP16M003   | Los Angeles | SCAB      |       | 1O1007  | TDM24   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:   |             |           |       |         |         |           | PTC       | 294       | Agency    | DOWNEY              |           |       |
| Downey Bike Share and Safety Education. Combination infrastructure/non- infrastructure program for installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.   |             |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CITY FUNDS   |             |           | 114   | 114     |         |           |           |           | 114       |                     |           | 114   |
| ACTIVE TRANSPORTATION PROGRAM - MPO  |             |           | 180   | 180     |         |           |           | 180       |           |                     |           | 180   |
| LATP16M003 Total   |             |           | 294   | 294     |         |           |           | 180       | 114       |                     |           | 294   |
| LATP16M004   | Los Angeles | SCAB      |       | REG0703 | PLN40   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:   |             |           |       |         |         |           | PTC       | 300       | Agency    | DOWNEY              |           |       |
| Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.   |             |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| ACTIVE TRANSPORTATION PROGRAM - MPO  |             |           | 300   | 300     |         |           |           |           | 150       | 150                 |           | 300   |
| LATP16M004 Total   |             |           | 300   | 300     |         |           |           |           | 150       | 150                 |           | 300   |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |  |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|--|
| LATP16M006   | Los Angeles | SCAB      |       | 1O1008 | NCR30   |       |       |       | L      | EXEMPT - 93.126     | 19        |  |
| Description: |             |           |       |        |         |       | PTC   | 1,793 | Agency | HUNTINGTON PARK     |           |  |

Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

| Fund                                | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                          | 14  |     | 22    | 36    |       |           |           | 14        | 22        |           |           | 36    |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 172 |     | 1,585 | 1,757 |       |           |           | 172       | 1,585     |           |           | 1,757 |
| LATP16M006 Total                    | 186 |     | 1,607 | 1,793 |       |           |           | 186       | 1,607     |           |           | 1,793 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |  |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|--|
| LA0G1294     | Los Angeles | SCAB      |       | 1AL04  | NCR31   |       |       |       | L      | EXEMPT - 93.126     | 19        |  |
| Description: |             |           |       |        |         |       | PTC   | 3,685 | Agency | INGLEWOOD           |           |  |

La Brea Avenue from Florence Avenue to North City Limit. Improvements include pavement resurfacing, reconstruction of wheelchair ramps, sidewalks, drive approaches, curbs, gutters, concrete medians, tree planting, traffic striping and associated work.

| Fund           | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|----------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL      |     |     | 1,141 | 1,141 |       |           |           | 1,141     |           |           |           | 1,141 |
| CITY FUNDS     | 185 |     | 2,359 | 2,544 |       |           | 185       | 2,359     |           |           |           | 2,544 |
| LA0G1294 Total | 185 |     | 3,500 | 3,685 |       |           | 185       | 3,500     |           |           |           | 3,685 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |  |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|--|
| LATP16M007   | Los Angeles | SCAB      |       | REG0703 | PLN40   |       |       |     | L      | EXEMPT - 93.126     | 19        |  |
| Description: |             |           |       |         |         |       | PTC   | 154 | Agency | IRWINDALE           |           |  |

Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities.

| Fund                                | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 154 |     |     | 154   |       |           |           | 154       |           |           |           | 154   |
| LATP16M007 Total                    | 154 |     |     | 154   |       |           |           | 154       |           |           |           | 154   |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |  |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|--|
| LAF7524      | Los Angeles | SCAB      |       | 7120004 | NCN26   |       |       |       | L      | TCM                 | 19        |  |
| Description: |             |           |       |         |         |       | PTC   | 1,872 | Agency | LA VERNE            |           |  |

La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.

| Fund                                | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                          |     |     | 320   | 320   |       |           |           |           | 320       |           |           | 320   |
| ACTIVE TRANSPORTATION PROGRAM - MPO |     |     | 1,552 | 1,552 |       |           |           | 400       | 1,152     |           |           | 1,552 |
| LAF7524 Total                       |     |     | 1,872 | 1,872 |       |           |           | 400       | 1,472     |           |           | 1,872 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment                |           |        |
|---|-------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|--------------------------|-----------|--------|
| LATP16S002  | Los Angeles | MDAB      |       | 1AL04   | NCN29   |       |           |           | L         | EXEMPT - 93.126     | 19                       |           |        |
| Description:  |             |           |       |         |         |       | PTC       | 7,824     | Agency    | LANCASTER           |                          |           |        |
| Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.  |             |           |       |         |         |       |           |           |           |                     |                          |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019                | 2019/2020 | Total  |
| CITY FUNDS  |             | 80        | 218   | 1,267   | 1,565   |       |           |           | 80        | 218                 | 1,267                    |           | 1,565  |
| ACTIVE TRANSPORTATION PROGRAM   |             | 320       | 873   | 5,066   | 6,259   |       |           |           | 320       | 873                 | 5,066                    |           | 6,259  |
| LATP16S002 Total  |             | 400       | 1,091 | 6,333   | 7,824   |       |           |           | 400       | 1,091               | 6,333                    |           | 7,824  |
| LAF3503   | Los Angeles | SCAB      |       | 1NL04   | NCN26   |       |           |           | L         | NON-REPORTABLE TCM  | 19                       |           |        |
| Description:  |             |           |       |         |         |       | PTC       | 907       | Agency    | LONG BEACH          | Delete/Comb - LATP16M011 |           |        |
| The South Waterfront Bike Path Gap Closure is the construction of a new 1400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center. Bike path distance .50 miles. |             |           |       |         |         |       |           |           |           |                     |                          |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019                | 2019/2020 | Total  |
| CMAQ  |             |           |       | 708     | 708     |       | 708       |           |           |                     |                          |           | 708    |
| PORT FUNDS  |             |           |       | 199     | 199     |       | 199       |           |           |                     |                          |           | 199    |
| LAF3503 Total   |             |           |       | 907     | 907     |       | 907       |           |           |                     |                          |           | 907    |
| LAF7522   | Los Angeles | SCAB      |       | 1O1007  | NCN25   |       |           |           | L         | TCM                 | 19                       |           |        |
| Description:  |             |           |       |         |         |       | PTC       | 1,336     | Agency    | LONG BEACH          |                          |           |        |
| Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, a roundabout, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.  |             |           |       |         |         |       |           |           |           |                     |                          |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019                | 2019/2020 | Total  |
| CITY FUNDS  |             | 261       |       |         | 261     |       |           |           | 131       | 130                 |                          |           | 261    |
| ACTIVE TRANSPORTATION PROGRAM   |             |           |       | 1,075   | 1,075   |       |           |           |           | 1,075               |                          |           | 1,075  |
| LAF7522 Total   |             | 261       |       | 1,075   | 1,336   |       |           |           | 131       | 1,205               |                          |           | 1,336  |
| LATP16M010  | Los Angeles | SCAB      |       | 7120004 | NCN26   |       |           |           | L         | NON-REPORTABLE TCM  | 19                       |           |        |
| Description:  |             |           |       |         |         |       | PTC       | 13,749    | Agency    | LONG BEACH          |                          |           |        |
| Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail. Utilizing Toll Credits as match to CMAQ.       |             |           |       |         |         |       |           |           |           |                     |                          |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019                | 2019/2020 | Total  |
| CMAQ  |             | 991       |       | 2,122   | 3,113   |       |           |           | 712       | 1,520               | 881                      |           | 3,113  |
| PORT FUNDS  |             | 247       |       | 6,389   | 6,636   |       |           |           | 247       |                     | 4,665                    | 1,724     | 6,636  |
| ACTIVE TRANSPORTATION PROGRAM - MPO   |             |           |       | 4,000   | 4,000   |       |           |           |           | 4,000               |                          |           | 4,000  |
| LATP16M010 Total  |             | 1,238     |       | 12,511  | 13,749  |       |           |           | 959       | 5,520               | 5,546                    | 1,724     | 13,749 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LATP16M011   | Los Angeles | SCAB      |       | 1NL04  | NCN25   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:   |             |           |       |        |         |           | PTC       | 7,814     | Agency    | LONG BEACH          |           |       |
| South Water Front/Pier j Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| CMAQ   |             |           | 708   | 708    |         |           |           | 708       |           |                     |           | 708   |
| PORT FUNDS   | 954         |           | 4,152 | 5,106  |         |           |           | 5,106     |           |                     |           | 5,106 |
| ACTIVE TRANSPORTATION PROGRAM - MPO  |             |           | 2,000 | 2,000  |         |           |           | 2,000     |           |                     |           | 2,000 |
| LATP16M011 Total   | 954         |           | 6,860 | 7,814  |         |           |           | 7,814     |           |                     |           | 7,814 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LAF7508  | Los Angeles | SCAB      |       | 1O1007 | NCN26   |           |           |           | L         | TCM                 | 19        |       |
| Description:   |             |           |       |        |         |           | PTC       | 4,399     | Agency    | LOS ANGELES COUNTY  |           |       |
| Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| AGENCY   |             |           | 880   | 880    |         |           |           | 50        | 100       | 730                 |           | 880   |
| ACTIVE TRANSPORTATION PROGRAM  |             |           | 3,519 | 3,519  |         |           |           | 200       | 400       | 2,919               |           | 3,519 |
| LAF7508 Total  |             |           | 4,399 | 4,399  |         |           |           | 250       | 500       | 3,649               |           | 4,399 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LAF7512  | Los Angeles | SCAB      |       | 1O1007 | NCN26   |           |           |           | L         | TCM                 | 19        |       |
| Description:   |             |           |       |        |         |           | PTC       | 806       | Agency    | LOS ANGELES COUNTY  |           |       |
| West Athens Community Bikeways. Design and construction of Class II bike lanes on 120th Street between Western Ave and Vermont Ave (1.00 miles). Also implementing bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles). |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| AGENCY   | 28          |           |       | 28     |         |           |           |           |           | 28                  |           | 28    |
| LOCAL TRANS FUNDS  | 113         |           |       | 113    |         |           |           |           |           | 113                 |           | 113   |
| LAF7512 Total  | 141         |           |       | 141    |         |           |           |           |           | 141                 |           | 141   |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LAF7609   | Los Angeles | SCAB      |       | 1O1007 | NCR25   |           |           |           | L         | EXEMPT - 93.126     | 19        |       |
| Description:  |             |           |       |        |         |           | PTC       | 3,070     | Agency    | LOS ANGELES COUNTY  |           |       |
| Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| AGENCY  |             |           | 664   | 664    |         |           |           | 125       | 350       | 189                 |           | 664   |
| ACTIVE TRANSPORTATION PROGRAM   |             |           | 2,406 | 2,406  |         |           |           | 100       | 280       | 2,026               |           | 2,406 |
| LAF7609 Total   |             |           | 3,070 | 3,070  |         |           |           | 225       | 630       | 2,215               |           | 3,070 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF7610      | Los Angeles | SCAB      |       | 7120004 | NCN25   |       |       |       | L      | TCM                 | 19        |
| Description: |             |           |       |         |         |       | PTC   | 2,578 | Agency | LOS ANGELES COUNTY  |           |

Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

| Fund                          | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| AGENCY                        |     |     | 637   | 637   |       |           |           | 20        | 60        | 557       |           | 637   |
| ACTIVE TRANSPORTATION PROGRAM |     |     | 1,941 | 1,941 |       |           |           | 80        | 240       | 1,621     |           | 1,941 |
| LAF7610 Total                 |     |     | 2,578 | 2,578 |       |           |           | 100       | 300       | 2,178     |           | 2,578 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LATP16S007   | Los Angeles | SCAB      |       | 1O1007 | NCN26   |       |       |     | L      | NON-REPORTABLE TCM  | 19        |
| Description: |             |           |       |        |         |       | PTC   | 531 | Agency | LOS ANGELES COUNTY  |           |

West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

| Fund                          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| AGENCY                        |     |     | 106 | 106   |       |           |           | 23        | 69        | 14        |           | 106   |
| ACTIVE TRANSPORTATION PROGRAM |     |     | 425 | 425   |       |           |           | 18        | 56        | 351       |           | 425   |
| LATP16S007 Total              |     |     | 531 | 531   |       |           |           | 41        | 125       | 365       |           | 531   |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LATP16S008   | Los Angeles | SCAB      |       | 1O1008 | PLN40   |       |       |       | L      | EXEMPT - 93.126     | 19        |
| Description: |             |           |       |        |         |       | PTC   | 1,250 | Agency | LOS ANGELES COUNTY  |           |

Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA- compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.

| Fund                          | ENG   | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------|-------|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| AGENCY                        | 250   |     |     | 250   |       |           |           | 250       |           |           |           | 250   |
| ACTIVE TRANSPORTATION PROGRAM | 1,000 |     |     | 1,000 |       |           |           | 1,000     |           |           |           | 1,000 |
| LATP16S008 Total              | 1,250 |     |     | 1,250 |       |           |           | 1,250     |           |           |           | 1,250 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End    | System | Conformity Category    | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|--------|--------|------------------------|-----------|
| LA0G1247     | Los Angeles | SCAB      |       | 1O1007 | NCN25   |       |       |        | L      | TCM Committed          | 19        |
| Description: |             |           |       |        |         |       | PTC   | 34,300 | Agency | LOS ANGELES COUNTY MTA |           |

The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A comprised of Sub-segments A-1 through A-3) along an approximately 6.5-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station at Florence Ave & West Blvd to just east of the existing Metro Blue Line Slauson Station at Slauson Ave & Santa Fe Ave.

| Fund                                | ENG   | R/W   | CON    | Total  | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|-------------------------------------|-------|-------|--------|--------|-------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| TIGER DISCRETIONARY GRANT           |       | 5,760 | 9,240  | 15,000 |       |           |           | 15,000    |           |           |           | 15,000 |
| LOCAL TRANS FUNDS                   | 2,200 | 1,440 | 7,334  | 10,974 |       |           |           | 10,974    |           |           |           | 10,974 |
| ACTIVE TRANSPORTATION PROGRAM - MPO |       |       | 8,326  | 8,326  |       |           |           |           | 8,326     |           |           | 8,326  |
| LA0G1247 Total                      | 2,200 | 7,200 | 24,900 | 34,300 |       |           |           | 25,974    | 8,326     |           |           | 34,300 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category    | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|-------|
| LATP16S003  | Los Angeles | SCAB      |       | 1AL04  | PLN40   |           |           |           | L         | EXEMPT - 93.126        | 19        |       |
| Description:  |             |           |       |        |         |           | PTC       | 2,150     | Agency    | LOS ANGELES COUNTY MTA |           |       |
| Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a road-diet and a shared pedestrian and bicyclist esplanade. |             |           |       |        |         |           |           |           |           |                        |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019              | 2019/2020 | Total |
| ACTIVE TRANSPORTATION PROGRAM   | 2,150       |           |       | 2,150  |         |           |           | 2,150     |           |                        |           | 2,150 |
| LATP16S003 Total  | 2,150       |           |       | 2,150  |         |           |           | 2,150     |           |                        |           | 2,150 |

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|--|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LA0F008  | Los Angeles | SCAB      |       | LA0F008 | NCR36   |           |           |           | L         | EXEMPT - 93.126      | 19        |       |
| Description:   |             |           |       |         |         |           | PTC       | 2,030     | Agency    | LOS ANGELES, CITY OF |           |       |
| GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883) |             |           |       |         |         |           |           |           |           |                      |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| CITY FUNDS   | 406         |           |       | 406     | 386     |           | 20        |           |           |                      |           | 406   |
| BRIDGE - LOCAL   | 1,624       |           |       | 1,624   | 1,544   |           | 80        |           |           |                      |           | 1,624 |
| LA0F008 Total  | 2,030       |           |       | 2,030   | 1,930   |           | 100       |           |           |                      |           | 2,030 |

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|---|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LA0F009   | Los Angeles | SCAB      |       | LA0F009 | PLN40   |           |           |           | L         | EXEMPT - 93.126      | 19        |       |
| Description:  |             |           |       |         |         |           | PTC       | 2,450     | Agency    | LOS ANGELES, CITY OF |           |       |
| GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BHLS-5006(187)) |             |           |       |         |         |           |           |           |           |                      |           |       |
| Fund  | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| CITY FUNDS  | 490         |           |       | 490     | 470     |           | 20        |           |           |                      |           | 490   |
| BRIDGE - LOCAL  | 1,960       |           |       | 1,960   | 1,880   |           | 80        |           |           |                      |           | 1,960 |
| LA0F009 Total   | 2,450       |           |       | 2,450   | 2,350   |           | 100       |           |           |                      |           | 2,450 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LAF3644  | Los Angeles | SCAB      |       | 1AL04  | NCN46   |           |           |           | L         | EXEMPT - 93.126      | 19        |       |
| Description:   |             |           |       |        |         |           | PTC       | 7,690     | Agency    | LOS ANGELES, CITY OF |           |       |
| Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks |             |           |       |        |         |           |           |           |           |                      |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| CITY FUNDS   | 145         |           | 683   | 828    |         |           |           | 15        | 130       | 683                  |           | 828   |
| ACTIVE TRANSPORTATION PROGRAM - MPO  | 1,200       |           | 5,662 | 6,862  |         |           |           | 120       | 1,080     | 5,662                |           | 6,862 |
| LAF3644 Total  | 1,345       |           | 6,345 | 7,690  |         |           |           | 135       | 1,210     | 6,345                |           | 7,690 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LAF5629   | Los Angeles | SCAB      |       | 1O1008 | NCR30   |           |           |           | L         | EXEMPT - 93.126      | 19        |       |
| Description:  |             |           |       |        |         |           | PTC       | 1,441     | Agency    | LOS ANGELES, CITY OF |           |       |
| Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc. |             |           |       |        |         |           |           |           |           |                      |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| CITY FUNDS  | 52          |           | 236   | 288    |         |           |           | 52        |           | 236                  |           | 288   |
| ACTIVE TRANSPORTATION PROGRAM   | 205         |           | 948   | 1,153  |         |           |           | 205       |           | 948                  |           | 1,153 |
| LAF5629 Total   | 257         |           | 1,184 | 1,441  |         |           |           | 257       |           | 1,184                |           | 1,441 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LATP16M009  | Los Angeles | SCAB      |       | 1O1008 | NCR25   |           |           |           | L         | EXEMPT - 93.126      | 19        |       |
| Description:  |             |           |       |        |         |           | PTC       | 9,843     | Agency    | LOS ANGELES, CITY OF |           |       |
| Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements. |             |           |       |        |         |           |           |           |           |                      |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| CITY FUNDS  | 20          |           | 80    | 100    |         |           |           | 20        |           | 80                   |           | 100   |
| ACTIVE TRANSPORTATION PROGRAM - MPO   | 1,438       |           | 8,305 | 9,743  |         |           |           | 1,438     |           | 8,305                |           | 9,743 |
| LATP16M009 Total  | 1,458       |           | 8,385 | 9,843  |         |           |           | 1,458     |           | 8,385                |           | 9,843 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LATP16S005  | Los Angeles | SCAB      |       | 1O1007 | NCRH1   |           |           |           | L         | EXEMPT - 93.127      | 19        |       |
| Description:  |             |           |       |        |         |           | PTC       | 2,616     | Agency    | LOS ANGELES, CITY OF |           |       |
| Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education. |             |           |       |        |         |           |           |           |           |                      |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| CMAQ  |             |           | 733   | 733    |         |           |           |           |           | 733                  |           | 733   |
| CITY FUNDS  | 75          |           | 302   | 377    |         |           |           | 60        | 15        | 302                  |           | 377   |
| ACTIVE TRANSPORTATION PROGRAM   | 300         |           | 1,206 | 1,506  |         |           |           | 240       | 296       | 970                  |           | 1,506 |
| LATP16S005 Total  | 375         |           | 2,241 | 2,616  |         |           |           | 300       | 311       | 2,005                |           | 2,616 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LATP16S006   | Los Angeles | SCAB      |       | 1O1008 | NCN27   |           |           |           | L         | TCM                  | 19        |       |
| Description:   |             |           |       |        |         |           | PTC       | 5,000     | Agency    | LOS ANGELES, CITY OF |           |       |
| Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. |             |           |       |        |         |           |           |           |           |                      |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| ACTIVE TRANSPORTATION PROGRAM  | 893         |           | 4,107 | 5,000  |         |           |           | 893       | 4,107     |                      |           | 5,000 |
| LATP16S006 Total   | 893         |           | 4,107 | 5,000  |         |           |           | 893       | 4,107     |                      |           | 5,000 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF7620      | Los Angeles | SCAB      |       | 1O0704 | NCR30   |       |       |       | L      | EXEMPT - 93.126     | 19        |
| Description: |             |           |       |        |         |       | PTC   | 2,891 | Agency | LYNWOOD             |           |

Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

| Fund                                | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                          |     |     | 572   | 572   |       |           |           | 500       | 72        |           |           | 572   |
| ACTIVE TRANSPORTATION PROGRAM - MPO |     |     | 2,319 | 2,319 |       |           |           |           | 2,319     |           |           | 2,319 |
| LAF7620 Total                       |     |     | 2,891 | 2,891 |       |           |           | 500       | 2,391     |           |           | 2,891 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF7502      | Los Angeles | SCAB      |       | 1O1007 | NCN25   |       |       |       | L      | TCM                 | 19        |
| Description: |             |           |       |        |         |       | PTC   | 4,918 | Agency | PICO RIVERA         |           |

Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

| Fund                          | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                    |     |     | 986   | 986   |       |           |           |           | 493       | 493       |           | 986   |
| ACTIVE TRANSPORTATION PROGRAM | 772 | 100 | 3,060 | 3,932 |       |           |           | 463       | 409       | 3,060     |           | 3,932 |
| LAF7502 Total                 | 772 | 100 | 4,046 | 4,918 |       |           |           | 463       | 902       | 3,553     |           | 4,918 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF7807      | Los Angeles | SCAB      |       | 1AL04  | NCR25   |       |       |       | L      | NON-REPORTABLE TCM  | 19        |
| Description: |             |           |       |        |         |       | PTC   | 2,016 | Agency | SANTA MONICA        |           |

Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the future Expo terminus station, central business district, Civic Center and other local destinations.

| Fund                          | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                    | 60  | 10  | 333   | 403   |       |           |           | 30        | 40        | 333       |           | 403   |
| ACTIVE TRANSPORTATION PROGRAM | 240 | 40  | 1,333 | 1,613 |       |           |           | 120       | 160       | 1,333     |           | 1,613 |
| LAF7807 Total                 | 300 | 50  | 1,666 | 2,016 |       |           |           | 150       | 200       | 1,666     |           | 2,016 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF9533      | Los Angeles | SCAB      |       | 1O1007 | NCN25   |       |       |       | L      | NON-REPORTABLE TCM  | 19        |
| Description: |             |           |       |        |         |       | PTC   | 1,312 | Agency | SANTA MONICA        |           |

New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ          |     |     | 138 | 138   |       |           |           | 138       |           |           |           | 138   |
| CITY FUNDS    |     |     | 34  | 34    |       |           |           | 34        |           |           |           | 34    |
| LAF9533 Total |     |     | 172 | 172   |       |           |           | 172       |           |           |           | 172   |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|---|-------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| LAF9625   | Los Angeles | SCAB      |       | 101008  | NCR30   |       |           |           | L         | EXEMPT - 93.126     | 19        |           |       |
| Description:  |             |           |       |         |         |       | PTC       | 1,869     | Agency    | SANTA MONICA        |           |           |       |
| Pedestrian lighting on 17th St. (5,700 LF) & curb bulb-outs (18) for safe ped/bike connections to 17th St/SMC Expo stop & regional path by students & commuters, especially at night.   |             |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| CMAQ  |             | 157       |       | 1,338   | 1,495   |       |           |           | 157       | 1,338               |           |           | 1,495 |
| CITY FUNDS  |             | 39        |       | 335     | 374     |       |           |           | 39        | 335                 |           |           | 374   |
| LAF9625 Total   |             | 196       |       | 1,673   | 1,869   |       |           |           | 196       | 1,673               |           |           | 1,869 |
| LAMP16S010  | Los Angeles | SCAB      |       | 7120004 | NCN25   |       |           |           | L         | NON-REPORTABLE TCM  | 19        |           |       |
| Description:  |             |           |       |         |         |       | PTC       | 1,234     | Agency    | SANTA MONICA        |           |           |       |
| Michigan Ave Greenway: Completing Bike/Ped Expo Connection Over the I-10. Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Ave. across I-10 Freeway at the 20th St. overcrossing and linking to Expo LRT  |             |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| CITY FUNDS  |             |           |       | 202     | 202     |       |           |           |           |                     | 202       |           | 202   |
| TDA ARTICLE #3  |             | 35        | 10    |         | 45      |       |           |           | 17        | 28                  |           |           | 45    |
| ACTIVE TRANSPORTATION PROGRAM   |             | 139       | 40    | 808     | 987     |       |           |           | 68        | 111                 | 808       |           | 987   |
| LAMP16S010 Total  |             | 174       | 50    | 1,010   | 1,234   |       |           |           | 85        | 139                 | 1,010     |           | 1,234 |
| LAF5516   | Los Angeles | SCAB      |       | 7120004 | NCN26   |       |           |           | L         | TCM Committed       | 19        |           |       |
| Description:  |             |           |       |         |         |       | PTC       | 485       | Agency    | SOUTH EL MONTE      |           |           |       |
| Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage. |             |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| CMAQ  |             |           |       | 388     | 388     |       |           | 388       |           |                     |           |           | 388   |
| MEASURE R   |             |           |       | 97      | 97      |       |           | 97        |           |                     |           |           | 97    |
| LAF5516 Total   |             |           |       | 485     | 485     |       |           | 485       |           |                     |           |           | 485   |
| LAF7612   | Los Angeles | SCAB      |       | 101008  | NCR27   |       |           |           | L         | NON-REPORTABLE TCM  | 19        |           |       |
| Description:  |             |           |       |         |         |       | PTC       | 2,586     | Agency    | SOUTH GATE          |           |           |       |
| Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.   |             |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| CITY FUNDS  |             | 49        |       | 287     | 336     |       |           |           | 10        | 39                  | 287       |           | 336   |
| ACTIVE TRANSPORTATION PROGRAM   |             | 327       |       | 1,923   | 2,250   |       |           |           | 65        | 262                 | 1,923     |           | 2,250 |
| LAF7612 Total   |             | 376       |       | 2,210   | 2,586   |       |           |           | 75        | 301                 | 2,210     |           | 2,586 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LATP16M013   | Los Angeles | SCAB      |       | 1AL04  | NCR25   |       |       |       | L      | TCM                 | 19        |
| Description: |             |           |       |        |         |       | PTC   | 2,533 | Agency | TORRANCE            |           |

Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.

| Fund                                | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                          | 85  |     | 421   | 506   |       |           |           | 85        | 421       |           |           | 506   |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 340 |     | 1,687 | 2,027 |       |           |           | 340       | 1,687     |           |           | 2,027 |
| LATP16M013 Total                    | 425 |     | 2,108 | 2,533 |       |           |           | 425       | 2,108     |           |           | 2,533 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA11G4T      | Los Angeles | SCAB      |       | 1NL04  | NCR46   |       |       |       | L      | EXEMPT - 93.126     | 19        |
| Description: |             |           |       |        |         |       | PTC   | 8,668 | Agency | VARIOUS AGENCIES    | Completed |

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

| Fund                        | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                  | 343 | 420 | 2,087 | 2,850 | 2,850 |           |           |           |           |           |           | 2,850 |
| PROP "C25" FUNDS            |     |     | 271   | 271   | 271   |           |           |           |           |           |           | 271   |
| STP-ENTRANCEMENT PRIOR STIP | 162 |     | 2,539 | 2,701 | 2,701 |           |           |           |           |           |           | 2,701 |
| STP ENHANCE-RIP TEA         |     |     | 2,846 | 2,846 | 2,846 |           |           |           |           |           |           | 2,846 |
| LA11G4T Total               | 505 | 420 | 7,743 | 8,668 | 8,668 |           |           |           |           |           |           | 8,668 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LASRTS       | Los Angeles | SCAB      |       | 7120004 | LUM03   |       |       |        | L      | EXEMPT - 93.126     | 19        |
| Description: |             |           |       |         |         |       | PTC   | 51,829 | Agency | VARIOUS AGENCIES    |           |

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126.

| Fund                                | ENG   | R/W   | CON    | Total  | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|-------------------------------------|-------|-------|--------|--------|-------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| STP LOCAL                           |       |       | 205    | 205    |       |           | 205       |           |           |           |           | 205    |
| CITY FUNDS                          | 117   | 501   | 3,218  | 3,836  |       | 88        | 3,264     | 240       | 217       | 27        |           | 3,836  |
| COUNTY                              | 50    |       |        | 50     |       | 15        | 35        |           |           |           |           | 50     |
| ACTIVE TRANSPORTATION PROGRAM       | 4,694 | 2,500 | 35,191 | 42,385 |       | 12,223    | 23,727    | 2,369     | 2,745     | 1,321     |           | 42,385 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 243   |       | 5,110  | 5,353  |       | 100       | 3,511     | 208       | 333       | 1,201     |           | 5,353  |
| LASRTS Total                        | 5,104 | 3,001 | 43,724 | 51,829 |       | 12,426    | 30,742    | 2,817     | 3,295     | 2,549     |           | 51,829 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID  | County      | Air Basin | Model   | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |         |
|--|-------------|-----------|---------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|
| L ATP16S011  | Los Angeles | SCAB      |         | 1O1007  | NCN25   |           |           |           | L         | TCM                 | 19        |         |
| Description:   |             |           |         |         |         |           | PTC       | 5,332     | Agency    | WHITTIER            |           |         |
| Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.   |             |           |         |         |         |           |           |           |           |                     |           |         |
| Fund   | ENG         | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total   |
| CITY FUNDS   | 27          | 220       | 569     | 816     |         |           |           | 816       |           |                     |           | 816     |
| ACTIVE TRANSPORTATION PROGRAM  | 150         | 1,216     | 3,150   | 4,516   |         |           |           | 1,366     | 3,150     |                     |           | 4,516   |
| L ATP16S011 Total  | 177         | 1,436     | 3,719   | 5,332   |         |           |           | 2,182     | 3,150     |                     |           | 5,332   |
| LA0B951  | Los Angeles | SCAB      |         | LA0B951 | CAX68   | 71        | .5        | 4.8       | S         | TCM                 | 19        |         |
| Description:   |             |           |         |         |         |           | PTC       | 13,392    | Agency    | CALTRANS            |           |         |
| Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)  |             |           |         |         |         |           |           |           |           |                     |           |         |
| Fund   | ENG         | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total   |
| NATIONAL HWY SYSTEM  | 1,592       |           |         | 1,592   | 1,592   |           |           |           |           |                     |           | 1,592   |
| TRAFFIC CONGESTION RELIEF  | 11,800      |           |         | 11,800  | 4,800   |           |           | 7,000     |           |                     |           | 11,800  |
| LA0B951 Total  | 13,392      |           |         | 13,392  | 6,392   |           |           | 7,000     |           |                     |           | 13,392  |
| LA0G441  | Los Angeles | SCAB      |         | 1AL04   | LUM02   | 999       |           |           | S         | EXEMPT - 93.126     | 19        |         |
| Description:   |             |           |         |         |         |           | PTC       | 27,828    | Agency    | CALTRANS            |           |         |
| Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.   |             |           |         |         |         |           |           |           |           |                     |           |         |
| Fund   | ENG         | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total   |
| NATIONAL HWY SYSTEM - HM   |             |           | 14,934  | 14,934  |         | 5,625     | 2,530     | 6,779     |           |                     |           | 14,934  |
| SURFACE TRANSPORTATION PROGRAM - HM  |             |           | 12,894  | 12,894  |         |           | 5,500     | 7,394     |           |                     |           | 12,894  |
| LA0G441 Total  |             |           | 27,828  | 27,828  |         | 5,625     | 8,030     | 14,173    |           |                     |           | 27,828  |
| LALS01   | Los Angeles | Various   |         | REG0701 | SHP04   | 999       |           |           | S         | EXEMPT - 93.126     | 19        |         |
| Description:   |             |           |         |         |         |           | PTC       | 305,649   | Agency    | CALTRANS            |           |         |
| Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area |             |           |         |         |         |           |           |           |           |                     |           |         |
| Fund   | ENG         | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION   |             |           | 273,750 | 273,750 |         | 77,349    | 34,861    | 54,259    | 32,200    | 39,092              | 35,989    | 273,750 |
| SHOPP AC-PRIOR   |             |           | 31,899  | 31,899  |         | 31,899    |           |           |           |                     |           | 31,899  |
| LALS01 Total   |             |           | 305,649 | 305,649 |         | 109,248   | 34,861    | 54,259    | 32,200    | 39,092              | 35,989    | 305,649 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID   | County      | Air Basin | Model            | RTP ID           | Program | Route          | Begin         | End            | System        | Conformity Category | Amendment      |                  |
|---|-------------|-----------|------------------|------------------|---------|----------------|---------------|----------------|---------------|---------------------|----------------|------------------|
| LALS02  | Los Angeles | Various   |                  | REG0701          | SHP03   | 999            |               |                | S             | EXEMPT - 93.126     | 19             |                  |
| Description:  |             |           |                  |                  |         |                | PTC           | 1,401,506      | Agency        | CALTRANS            |                |                  |
| Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) |             |           |                  |                  |         |                |               |                |               |                     |                |                  |
| Fund  | ENG         | R/W       | CON              | Total            | Prior   | 2014/2015      | 2015/2016     | 2016/2017      | 2017/2018     | 2018/2019           | 2019/2020      | Total            |
| STRATEGIC HIGHWAY RESEARCH PROGRAM  |             |           | 250              | 250              |         |                | 250           |                |               |                     |                | 250              |
| SHOPP - ADVANCE CONSTRUCTION  |             |           | 1,020,980        | 1,020,980        |         | 358,253        | 41,663        | 238,679        | 40,015        | 193,671             | 148,699        | 1,020,980        |
| SHOPP AC-PRIOR  |             |           | 380,276          | 380,276          |         | 380,276        |               |                |               |                     |                | 380,276          |
| <b>LALS02 Total</b>   |             |           | <b>1,401,506</b> | <b>1,401,506</b> |         | <b>738,529</b> | <b>41,913</b> | <b>238,679</b> | <b>40,015</b> | <b>193,671</b>      | <b>148,699</b> | <b>1,401,506</b> |

| ProjectID   | County      | Air Basin | Model          | RTP ID         | Program | Route          | Begin         | End           | System        | Conformity Category | Amendment     |                |
|---|-------------|-----------|----------------|----------------|---------|----------------|---------------|---------------|---------------|---------------------|---------------|----------------|
| LALS04  | Los Angeles | Various   |                | REG0701        | SHP03   | 999            |               |               | S             | EXEMPT - 93.126     | 19            |                |
| Description:  |             |           |                |                |         |                | PTC           | 232,653       | Agency        | CALTRANS            |               |                |
| Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). |             |           |                |                |         |                |               |               |               |                     |               |                |
| Fund  | ENG         | R/W       | CON            | Total          | Prior   | 2014/2015      | 2015/2016     | 2016/2017     | 2017/2018     | 2018/2019           | 2019/2020     | Total          |
| SHOPP - ADVANCE CONSTRUCTION  |             |           | 205,859        | 205,859        |         | 103,615        | 10,397        | 17,978        | 24,328        | 18,666              | 30,875        | 205,859        |
| SHOPP AC-PRIOR  |             |           | 26,794         | 26,794         |         | 26,794         |               |               |               |                     |               | 26,794         |
| <b>LALS04 Total</b>   |             |           | <b>232,653</b> | <b>232,653</b> |         | <b>130,409</b> | <b>10,397</b> | <b>17,978</b> | <b>24,328</b> | <b>18,666</b>       | <b>30,875</b> | <b>232,653</b> |

| ProjectID   | County      | Air Basin | Model          | RTP ID         | Program | Route         | Begin         | End           | System       | Conformity Category | Amendment |                |
|---|-------------|-----------|----------------|----------------|---------|---------------|---------------|---------------|--------------|---------------------|-----------|----------------|
| LALS06  | Los Angeles | Various   |                | REG0701        | SHP04   | 999           |               |               | S            | EXEMPT - 93.126     | 19        |                |
| Description:  |             |           |                |                |         |               | PTC           | 150,776       | Agency       | CALTRANS            |           |                |
| Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area |             |           |                |                |         |               |               |               |              |                     |           |                |
| Fund  | ENG         | R/W       | CON            | Total          | Prior   | 2014/2015     | 2015/2016     | 2016/2017     | 2017/2018    | 2018/2019           | 2019/2020 | Total          |
| SHOPP - ADVANCE CONSTRUCTION  |             |           | 144,517        | 144,517        |         | 41,397        | 21,070        | 16,901        | 9,018        | 56,131              |           | 144,517        |
| SHOPP AC-PRIOR  |             |           | 6,259          | 6,259          |         | 6,259         |               |               |              |                     |           | 6,259          |
| <b>LALS06 Total</b>   |             |           | <b>150,776</b> | <b>150,776</b> |         | <b>47,656</b> | <b>21,070</b> | <b>16,901</b> | <b>9,018</b> | <b>56,131</b>       |           | <b>150,776</b> |

| ProjectID   | County      | Air Basin | Model   | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |         |
|---|-------------|-----------|---------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|
| LALS07  | Los Angeles | Various   |         | REG0701 | SHP01   | 999       |           |           | S         | EXEMPT - 93.126     | 19        |         |
| Description:  |             |           |         |         |         |           | PTC       | 466,760   | Agency    | CALTRANS            |           |         |
| Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area |             |           |         |         |         |           |           |           |           |                     |           |         |
| Fund  | ENG         | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |             |           | 403,146 | 403,146 |         | 18,883    | 73,236    | 124,743   | 57,424    | 77,035              | 51,825    | 403,146 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

|                |  |  |         |         |  |  |        |        |         |        |        |        |         |
|----------------|--|--|---------|---------|--|--|--------|--------|---------|--------|--------|--------|---------|
| SHOPP AC-PRIOR |  |  | 63,614  | 63,614  |  |  | 63,614 |        |         |        |        |        | 63,614  |
| LALS07 Total   |  |  | 466,760 | 466,760 |  |  | 82,497 | 73,236 | 124,743 | 57,424 | 77,035 | 51,825 | 466,760 |

| ProjectID  | County      | Air Basin | Model  | RTP ID  | Program |           |           |           | System                            | Conformity Category | Amendment |        |
|--|-------------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------------------------------|---------------------|-----------|--------|
| LA0G1306   | Los Angeles | MDAB      |        | 1TR1010 | BUR17   |           |           |           | T                                 | EXEMPT - 93.126     | 19        |        |
| Description:   |             |           |        |         |         | PTC       | 26,740    | Agency    | ANTELOPE VALLEY TRANSIT AUTHORITY |                     |           |        |
| Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. |             |           |        |         |         |           |           |           |                                   |                     |           |        |
| Fund   | ENG         | R/W       | CON    | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                         | 2018/2019           | 2019/2020 | Total  |
| LOCAL TRANS FUNDS  |             |           | 5,348  | 5,348   |         |           | 2,768     | 1,296     | 1,284                             |                     |           | 5,348  |
| CAP AND TRADE PROGRAM  |             |           | 21,392 | 21,392  |         |           | 11,072    | 5,184     | 5,136                             |                     |           | 21,392 |
| LA0G1306 Total   |             |           | 26,740 | 26,740  |         |           | 13,840    | 6,480     | 6,420                             |                     |           | 26,740 |

| ProjectID   | County      | Air Basin | Model   | RTP ID  | Program |           |           |           | System                | Conformity Category | Amendment |         |
|---|-------------|-----------|---------|---------|---------|-----------|-----------|-----------|-----------------------|---------------------|-----------|---------|
| LA0B310   | Los Angeles | SCAB      |         | LA0B310 | BUR17   |           |           |           | T                     | EXEMPT - 93.126     | 19        |         |
| Description:  |             |           |         |         |         | PTC       | 126,028   | Agency    | FOOTHILL TRANSIT ZONE |                     |           |         |
| REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 60 40ft. buses in FY2016 and 60 40ft. buses in FY2017. |             |           |         |         |         |           |           |           |                       |                     |           |         |
| Fund  | ENG         | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018             | 2018/2019           | 2019/2020 | Total   |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA  |             |           | 76,680  | 76,680  |         |           | 38,000    | 38,680    |                       |                     |           | 76,680  |
| FTA 5309(c) BUS   |             |           | 1,188   | 1,188   | 1,188   |           |           |           |                       |                     |           | 1,188   |
| 5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG  |             |           | 1,310   | 1,310   |         |           |           | 1,310     |                       |                     |           | 1,310   |
| TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION  |             |           | 10,170  | 10,170  | 10,170  |           |           |           |                       |                     |           | 10,170  |
| PROP C"40" FUNDS  |             |           | 19,000  | 19,000  |         |           | 9,000     | 10,000    |                       |                     |           | 19,000  |
| TDA ARTICLE #4  |             |           | 17,680  | 17,680  |         |           |           | 17,680    |                       |                     |           | 17,680  |
| LA0B310 Total   |             |           | 126,028 | 126,028 | 11,358  |           | 47,000    | 67,670    |                       |                     |           | 126,028 |

| ProjectID  | County      | Air Basin | Model  | RTP ID  | Program |           |           |           | System                | Conformity Category | Amendment |        |
|--|-------------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------------------|---------------------|-----------|--------|
| LA0F048  | Los Angeles | SCAB      |        | LA0F048 | BUO00   |           |           |           | T                     | EXEMPT - 93.126     | 19        |        |
| Description:   |             |           |        |         |         | PTC       | 12,000    | Agency    | FOOTHILL TRANSIT ZONE |                     |           |        |
| PREVENTIVE MAINTENANCE - OPERATING                     |             |           |        |         |         |           |           |           |                       |                     |           |        |
| Fund   | ENG         | R/W       | CON    | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018             | 2018/2019           | 2019/2020 | Total  |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |             |           | 9,600  | 9,600   |         |           |           | 9,600     |                       |                     |           | 9,600  |
| TDA ARTICLE #4   |             |           | 2,400  | 2,400   |         |           |           | 2,400     |                       |                     |           | 2,400  |
| LA0F048 Total  |             |           | 12,000 | 12,000  |         |           |           | 12,000    |                       |                     |           | 12,000 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System     | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-----|-------|--------|------------|---------------------|-----------|
| LAE0332      | Los Angeles | SCAB      |       | LAE0332 | TDN64   |     |       |        | T          | TCM Committed       | 19        |
| Description: |             |           |       |         |         | PTC | 1,002 | Agency | LONG BEACH | Deleted             |           |

LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

| Fund            | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(c) BUS |     |     | 836   | 836   | 836   |           |           |           |           |           |           | 836   |
| PROP "A" FUNDS  |     |     | 166   | 166   | 166   |           |           |           |           |           |           | 166   |
| LAE0332 Total   |     |     | 1,002 | 1,002 | 1,002 |           |           |           |           |           |           | 1,002 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program |     |           |        | System                 | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-----|-----------|--------|------------------------|---------------------|-----------|
| LA0G1052     | Los Angeles | SCAB      |       | 1TR1002 | RAN92   |     |           |        | T                      | TCM Committed       | 19        |
| Description: |             |           |       |         |         | PTC | 2,499,240 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City

| Fund  | ENG    | R/W     | CON       | Total     | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total     |
|---|--------|---------|-----------|-----------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CMAQ  |        |         | 99,000    | 99,000    |        |           |           | 11,000    | 32,000    |           | 56,000    | 99,000    |
| FTA 5309(b) NEW RAIL  | 24,643 | 171,206 | 304,151   | 500,000   |        |           | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 500,000   |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS |        | 32,462  | 274,538   | 307,000   |        |           |           | 146,000   | 61,000    | 100,000   |           | 307,000   |
| LOCAL TRANS FUNDS   | 14,762 | 40,000  |           | 54,762    | 14,762 | 40,000    |           |           |           |           |           | 54,762    |
| MEASURE R   |        |         | 28,861    | 28,861    |        |           |           | 2,212     | 6,157     | 9,119     | 11,373    | 28,861    |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL                     | 17,169 | 68,754  | 318,647   | 404,570   | 3,791  | 7,474     | 82,894    | 33,381    | 41,860    | 60,456    | 174,714   | 404,570   |
| LA0G1052 Total  | 56,574 | 312,422 | 1,025,197 | 1,394,193 | 18,553 | 47,474    | 182,894   | 292,593   | 241,017   | 269,575   | 342,087   | 1,394,193 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System       | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-----|-------|--------|--------------|---------------------|-----------|
| LAF9434      | Los Angeles | SCAB      |       | 1TR1010 | BUR17   |     |       |        | T            | EXEMPT - 93.126     | 19        |
| Description: |             |           |       |         |         | PTC | 2,234 | Agency | SANTA MONICA |                     |           |

The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.

| Fund          | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ          |     |     | 1,765 | 1,765 |       |           |           | 1,765     |           |           |           | 1,765 |
| CITY FUNDS    |     |     | 469   | 469   |       |           |           | 469       |           |           |           | 469   |
| LAF9434 Total |     |     | 2,234 | 2,234 |       |           |           | 2,234     |           |           |           | 2,234 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                                 | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-----|-------|--------|--|---------------------|-----------|
| LA0G1298     | Los Angeles | SCAB      |       | 1TR1015 | RAN93   |     |       |        | T                                      | TCM Committed       | 19        |
| Description: |             |           |       |         |         | PTC | 3,739 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY |                     |           |

Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service. Funds are expected to be obligated in FY 2015/16.

| Fund      | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R |     |     | 3,000 | 3,000 |       |           | 3,000     |           |           |           |           | 3,000 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Los Angeles County  
Project Listing Report  
(In \$000's)

|   |        |         |           |           |        |           |         |         |         |         |         |           |
|---|--------|---------|-----------|-----------|--------|-----------|---------|---------|---------|---------|---------|-----------|
| PUBLIC TRANS<br>MODERINAZATION IMP AND<br>SERV. ENHANCEMENT ACCT.<br>LA0G1298 Total |        |         | 739       | 739       |        |           | 739     |         |         |         |         | 739       |
| Grand Total   | 96,216 | 325,770 | 3,948,041 | 4,370,027 | 50,253 | 1,174,771 | 468,592 | 908,707 | 451,368 | 705,137 | 611,199 | 4,370,027 |

**LOS ANGELES COUNTY  
GROUPED PROJECT LISTINGS**

| Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of April 28, 2016                           |                 |                     |            |          |       |   |        |                   |        |        |        |        |        |        |                   |  |
|---|-----------------|---------------------|------------|----------|-------|---|--------|-------------------|--------|--------|--------|--------|--------|--------|-------------------|--|
| LASRTS - Group projects to improve safety on walking and bicycling routes to school and to encourage children and families to travel between home and school using these modes. |                 |                     |            |          |       |   |        |                   |        |        |        |        |        |        |                   |  |
| IMPLEMENTING AGENCY   | FROM            | TO                  | PROJECT ID | GROUP ID | FTIP  | PROJECT DESCRIPTION   | SOURCE | PROJECT COMP DATE | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | TOTAL (2015-2020) |  |
| Cudahy, City of   | City            | City                | LAS14C001  | LASRTS   | 15-01 | Cudahy Citywide SRTS Improvement (Ped Crosswalks)   | ATP    | 4/1/2017          | 98     | 1,173  |        |        |        |        | 1,271             |  |
| Glendale, City of   | Glenoaks Blvd.  | Glenwood Dr.        | LAS14C003  | LASRTS   | 15-01 | Pedestrian and Bicycle infrastructure along routes to Hoover High School, Toll Middle School, Keppel Elementary School, and East Chevy Chase Dr.  | ATP    | 6/29/2016         | 126    | 1,516  |        |        |        |        | 1,642             |  |
| Inglewood, City of  | City            | City                | LAS14C004  | LASRTS   | 15-01 | The City of Inglewood proposes to prepare a comprehensive Active Transportation Plan (AT Plan) that incorporates bicycle, pedestrian, Americans with Disabilities Act (ADA) considerations and Safe Routes to School (SRTS) analysis and planning.  | ATP    | 9/1/2018          | 486    |        |        |        |        |        | 486               |  |
| Lancaster, City of  | Avenue H-8      | Avenue J-4          | LAS14C005  | LASRTS   | 15-01 | 5th Street East Corridor Improvements   | ATP    | 4/28/2017         | 85     | 1,353  |        |        |        |        | 1,438             |  |
| Los Angeles A, City of  | College ST      | Alpine St           | LAS14C006  | LASRTS   | 15-01 | Yale St Ped Linkages - Phase 1  | ATP    | 12/31/2016        | 110    | 580    |        |        |        |        | 690               |  |
| Los Angeles A, City of  | various         | various             | LAS14C007  | LASRTS   | 15-01 | Top 50 SRTS Safety Assessments & Travel Plans   | ATP    | 12/1/2019         | 1,900  |        |        |        |        |        | 1,900             |  |
| Los Angeles A, City of  | various         | various             | LAS14C008  | LASRTS   | 15-01 | SRTS Education and Enforcement Prog   | ATP    | 12/1/2019         | 2,829  |        |        |        |        |        | 2,829             |  |
| Los Angeles A, City of  | various         | various             | LAS14C009  | LASRTS   | 15-01 | Hollywood HS & Selma Ave ES, SRTS   | ATP    | 6/30/2017         | 661    | 2,751  |        |        |        |        | 3,412             |  |
| Los Angeles A, City of  | various         | various             | LAS14C010  | LASRTS   | 15-01 | SRTS Delores Huerta ES/Quincy Jones ES  | ATP    | 6/30/2017         | 858    | 3,434  |        |        |        |        | 4,292             |  |
| Los Angeles A, City of  | various         | various             | LAS14C011  | LASRTS   | 15-01 | SRTS Menlo Ave ES/West Vernon ES  | ATP    | 6/30/2017         | 948    | 3,794  |        |        |        |        | 4,742             |  |
| Los Angeles A, City of  | various         | various             | LAS14C012  | LASRTS   | 15-01 | SRTS Sheridan St ES/Breed St ES   | ATP    | 6/30/2016         | 1,018  | 4,074  |        |        |        |        | 5,092             |  |
| Los Angeles County  | Various Streets | Et Al               | LAS14C013  | LASRTS   | 15-01 | East Los Angeles Community SRTS Program.. Toll Credits - Local and State Hwyof \$11 will be used to match FY16 federal funds for the CON phase  | ATP    | 6/30/2018         |        | 810    |        |        |        |        | 810               |  |
| Los Angeles County  | Florence        | Firestone Et Al     | LAS14C014  | LASRTS   | 15-01 | Florence-Firestone Community SRTS.. Toll Credits - Local and State Hwyof \$13 will be used to match FY16 federal funds for the CON phase  | ATP    | 6/30/2018         |        | 960    |        |        |        |        | 960               |  |
| Santa Monica, City of   | N/A             | N/A                 | LAS14C016  | LASRTS   | 15-01 | Provide comprehensive educational and encouragement activities for students K-8 within afterschool programs and citywide. Complete five walking audits, one at each school campus. Support the SMMUSD PTA with the implementation of Bike It Walk It weeks. Implement student and parent bicycle, pedestrian and safe streets training. Complete pre and post project evaluations. Provide enhanced enforcement activities. | ATP    | 12/30/2018        |        | 450    |        |        |        |        | 450               |  |
| Culver City, City of  | Elenda Street   | Sepulveda Boulevard | LASR16S001 | LASRTS   | 15-19 | Washington-Culver Pedestrian and Cyclist Safety Project. Washington-Culver Pedestrian & Cyclist safety improvements along Washington Blvd, Matteson Ave, Girard Ave, Tilden Ave and Elenda St near La Ballona Elem School inc corner curb extensions, new controlled intersections & protected cycle track.   | ATP    | 6/1/2019          |        |        | 267    | 2,505  |        |        | 2,772             |  |
| Los Angeles A, City of  | Various         | Various             | LASR16S005 | LASRTS   | 15-19 | LAUSD Middle School Bicycle Safety Physical Education Program. To provide bicycle safety education for middle school youth by training Physical Education instructors to run a bicycle safety education program as part of PE classes. Establish bike clubs and organize rides at each school.  | ATP    | 12/1/2018         |        |        | 1,360  |        |        |        | 1,360             |  |
| Los Angeles County  | Los Nietos      | Los Nietos          | LASR16S007 | LASRTS   | 15-19 | Los Nietos SRTS- Phase I. Implementation of a Safe Routes to Schools infrastructure project including curb ramp improvements, bulbouts, signalized crossings, non-signalized crossings, new sidewalk, sidewalk improvements, audible push buttons, and pedestrian countdown signals   | ATP    | 6/1/2021          |        |        | 40     | 240    | 1,321  |        | 1,601             |  |
| Rosemead, City of   | Garvey          | Graves              | LASR16S009 | LASRTS   | 15-19 | Rosemead SRTS Project.The project will replace crumbling infrastructure with adequate sidewalks, signs and crossings for one school. There will also be a new pedestrian crossing and other safety features required by the rerouting of students following a school closing.   | ATP    | 10/15/2016        |        |        | 702    |        |        |        | 702               |  |
| Various Agencies  | Durfee          | Durfee              | LAS14C002  | LASRTS   | 15-02 | Implement a daily Walking School Bus program to promote walking amongst Durfee-Thompson Elementary students to promote positive health outcomes for students that has higher than-State average levels of obesity and asthma. The project will also improve safety conditions for the significant proportion of already walking to school students  | ATP    | 12/31/2016        | 604    |        |        |        |        |        | 604               |  |

| Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of April 28, 2016                           |                 |                     |            |          |       |  |           |                   |               |               |              |              |              |        |                   |
|---|-----------------|---------------------|------------|----------|-------|--|-----------|-------------------|---------------|---------------|--------------|--------------|--------------|--------|-------------------|
| LASRTS - Group projects to improve safety on walking and bicycling routes to school and to encourage children and families to travel between home and school using these modes. |                 |                     |            |          |       |  |           |                   |               |               |              |              |              |        |                   |
| IMPLEMENTING AGENCY   | FROM            | TO                  | PROJECT ID | GROUP ID | FTIP  | PROJECT DESCRIPTION  | SOURCE    | PROJECT COMP DATE | FY2015        | FY2016        | FY2017       | FY2018       | FY2019       | FY2020 | TOTAL (2015-2020) |
| Palmdale, City of   | Sierra Highway  | 25th Street East    | LAS14C015  | LASRTS   | 15-11 | Ave R Complete Streets and Safe Routes.  | ATP       | 9/30/2018         | 2,500         | 2,832         |              |              |              |        | 5,332             |
| <b>TOTAL ATP</b>  |                 |                     |            |          |       |  |           |                   | <b>12,223</b> | <b>23,727</b> | <b>2,369</b> | <b>2,745</b> | <b>1,321</b> |        | <b>42,385</b>     |
| Norwalk, City of  | Studebaker Road | Pioneer Avenue      | LAS14M001  | LASRTS   | 15-01 | Foster Road Side Panel SRTS Improvement Project will improve an existing asphalt pathway (called a "side panel") as part of a Safe Routes to School (SRTS) improvement project located along Foster Road between Studebaker Rd. and Pioneer Ave. The project will replace approximately 4,000 linear feet of 60-year-old uneven, cracked and root-buckled side panels, along with 94 large bottlebrush trees | ATP - MPO | 10/1/2016         | 100           | 2,109         |              |              |              |        | 2,209             |
| Santa Clarita, City of  | NA              | NA                  | LAS14M002  | LASRTS   | 15-01 | Sierra Hwy Ped & Bicycle Bridge and Street Improvements will construct a ped/bike bridge over Sierra Highway lining the existing bike trail on Golden Valley Road.   | ATP - MPO | 12/21/2017        |               | 1,402         |              |              |              |        | 1,402             |
| Cudahy, City of   | Live Oak St     | Patata St           | LASR16M002 | LASRTS   | 15-19 | Wilcox Avenue Complete Streets and SRTS Project. The project focuses on 12 crossing locations either near schools, mid-block or across major arterials in the City. The project will focus on the installation of safety enhancements for peds at these locations and eliminating hazardous conditions.  | ATP - MPO | 4/30/2019         |               |               | 11           | 132          | 1,201        |        | 1,344             |
| <b>TOTAL ATP - MPO</b>  |                 |                     |            |          |       |  |           |                   | <b>100</b>    | <b>3,511</b>  | <b>11</b>    | <b>132</b>   | <b>1,201</b> |        | <b>4,955</b>      |
| Santa Clarita, City of  | NA              | NA                  | LAS14M002  | LASRTS   | 15-01 | Sierra Hwy Ped & Bicycle Bridge and Street Improvements will construct a ped/bike bridge over Sierra Highway lining the existing bike trail on Golden Valley Road.   | CITY      | 12/21/2017        |               | 1,827         |              |              |              |        | 1,827             |
| Cudahy, City of   | Live Oak St     | Patata St           | LASR16M002 | LASRTS   | 15-19 | Wilcox Avenue Complete Streets and SRTS Project. The project focuses on 12 crossing locations either near schools, mid-block or across major arterials in the City. The project will focus on the installation of safety enhancements for peds at these locations and eliminating hazardous conditions.  | CITY      | 4/30/2019         |               |               |              |              | 27           |        | 27                |
| Downey, City of   | Various         | Various             | LASR16M005 | LASRTS   | 15-19 | South Downey SRTS. Infrastructure: upgrade curb ramps, signage, replacement of striping, pavement markings, install vehicle speed feedback signs. Non- infrastructure: Education/Encouragement outreach: student/parent workshops, traffic enforcement classes, and surveys.   | CITY      | 11/28/2018        |               |               | 60           | 217          |              |        | 277               |
| Santa Clarita, City of  | CITYWIDE        | CITYWIDE            | LASR16M012 | LASRTS   | 15-19 | Junior High and High School SRTS Plan. Develop a Safe Routes to School Plan for the City's junior high and high schools, which will include School Safety Assessments and School Area Improvement Plans for the nine subject schools.  | CITY      | 6/30/2018         |               |               | 40           |              |              |        | 40                |
| Culver City, City of  | Elenda Street   | Sepulveda Boulevard | LASR16S001 | LASRTS   | 15-19 | Washington-Culver Pedestrian and Cyclist Safety Project. Washington-Culver Pedestrian & Cyclist safety improvements along Washington Blvd, Matteson Ave, Girard Ave, Tilden Ave and Elenda St near La Ballona Elem School inc corner curb extensions, new controlled intersections & protected cycle track.  | CITY      | 6/1/2019          |               | 100           |              |              |              |        | 100               |
| Rosemead, City of   | Garvey          | Graves              | LASR16S009 | LASRTS   | 15-19 | Rosemead SRTS Project. The project will replace crumbling infrastructure with adequate sidewalks, signs and crossings for one school. There will also be a new pedestrian crossing and other safety features required by the rerouting of students following a school closing.   | CITY      | 10/15/2016        |               |               | 140          |              |              |        | 140               |
| Various Agencies  | Durfee          | Durfee              | LAS14C002  | LASRTS   | 15-02 | Implement a daily Walking School Bus program to promote walking amongst Durfee-Thompson Elementary students to promote positive health outcomes for students that has higher than-State average levels of obesity and asthma. The project will also improve safety conditions for the significant proportion of already walking to school students   | CITY      | 12/31/2016        | 88            |               |              |              |              |        | 88                |
| Palmdale, City of   | Sierra Highway  | 25th Street East    | LAS14C015  | LASRTS   | 15-11 | Ave R Complete Streets and Safe Routes.  | CITY      | 9/30/2018         |               | 1,337         |              |              |              |        | 1,337             |

| Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of April 28, 2016                           |                 |                 |            |          |       |  |         |                   |        |        |        |        |        |        |                   |
|---|-----------------|-----------------|------------|----------|-------|--|---------|-------------------|--------|--------|--------|--------|--------|--------|-------------------|
| LASRTS - Group projects to improve safety on walking and bicycling routes to school and to encourage children and families to travel between home and school using these modes. |                 |                 |            |          |       |  |         |                   |        |        |        |        |        |        |                   |
| IMPLEMENTING AGENCY   | FROM            | TO              | PROJECT ID | GROUP ID | FTIP  | PROJECT DESCRIPTION  | SOURCE  | PROJECT COMP DATE | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | TOTAL (2015-2020) |
| <b>TOTAL CITY</b>   |                 |                 |            |          |       |  |         |                   | 88     | 3,264  | 240    | 217    | 27     |        | 3,836             |
| Los Angeles County  | Various Streets | Et Al           | LAS14C013  | LASRTS   | 15-01 | East Los Angeles Community SRTS Program.. Toll Credits - Local and State Hwyof \$11 will be used to match FY16 federal funds for the CON phase   | CO      | 6/30/2018         |        | 20     |        |        |        |        | 20                |
| Los Angeles County  | Florence        | Firestone Et Al | LAS14C014  | LASRTS   | 15-01 | Florence-Firestone Community SRTS.. Toll Credits - Local and State Hwyof \$13 will be used to match FY16 federal funds for the CON phase   | CO      | 6/30/2018         | 15     | 15     |        |        |        |        | 30                |
| <b>TOTAL CO</b>   |                 |                 |            |          |       |  |         |                   | 15     | 35     |        |        |        |        | 50                |
| Downey, City of   | Various         | Various         | LASR16M005 | LASRTS   | 15-19 | South Downey SRTS. Infrastructure: upgrade curb ramps, signage, replacement of striping, pavement markings, install vehicle speed feedback signs. Non- infrastructure: Education/Encouragement outreach: student/parent workshops, traffic enforcement classes, and surveys. | ST-CASH | 11/28/2018        |        |        | 37     | 201    |        |        | 238               |
| Santa Clarita, City of  | CITYWIDE        | CITYWIDE        | LASR16M012 | LASRTS   | 15-19 | Junior High and High School SRTS Plan. Develop a Safe Routes to School Plan for the City's junior high and high schools, which will include School Safety Assessments and School Area Improvement Plans for the nine subject schools.  | ST-CASH | 6/30/2018         |        |        | 160    |        |        |        | 160               |
| <b>TOTAL ST-CASH</b>  |                 |                 |            |          |       |  |         |                   |        |        | 197    | 201    |        |        | 398               |
| Los Angeles County  | Various Streets | Et Al           | LAS14C013  | LASRTS   | 15-01 | East Los Angeles Community SRTS Program.. Toll Credits - Local and State Hwyof \$11 will be used to match FY16 federal funds for the CON phase   | STPL    | 6/30/2018         |        | 95     |        |        |        |        | 95                |
| Los Angeles County  | Florence        | Firestone Et Al | LAS14C014  | LASRTS   | 15-01 | Florence-Firestone Community SRTS.. Toll Credits - Local and State Hwyof \$13 will be used to match FY16 federal funds for the CON phase   | STPL    | 6/30/2018         |        | 110    |        |        |        |        | 110               |
| <b>TOTAL STPL</b>   |                 |                 |            |          |       |  |         |                   |        | 205    |        |        |        |        | 205               |
| <b>GRAND TOTAL</b>  |                 |                 |            |          |       |  |         |                   | 12,426 | 30,742 | 2,817  | 3,295  | 2,549  |        | 51,829            |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |        |
|-----------|--------|
| FTIP ID # | LALS01 |
| County    | (All)  |
| STATUS    | (All)  |
| EA        | (All)  |
| Doc Year  | 2015   |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR   | EA5                  | Project Description   | FTIP Amend# | Doc   | TOTAL COST   |            |              |
|----------------------|--|----------------------|---|-------------|---|--------------|------------|--------------|
| SHOPPAC              | 2014/15  | 28710                | Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.  | 15-00       | 2014 SHOPP  | 6210         |            |              |
|                      |  | 28760                | Route 101: In The City Of Los Angeles, From South Of Muholland Drive To Barham Boulevard. Install Safety Lighting, Concrete Barrier/Retaining Wall, And Flashing Speed Limit Sign.  | 15-00       | 2014 SHOPP  | 3783         |            |              |
|                      |  | 29000                | Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail.  | 15-00       | 2014 SHOPP  | 14690        |            |              |
|                      |  | 29010                | Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail.   | 15-00       | 2014 SHOPP  | 14575        |            |              |
|                      |  | 29210                | Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.  | 15-00       | 2014 SHOPP  | 3027         |            |              |
|                      |  | 29220                | Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.   | 15-00       | 2014 SHOPP  | 3420         |            |              |
|                      |  | 29340                | Route 005: In The Cities Of Los Angeles And Glendale, On The Colorado Freeway Extension, From Southbound Route 5 On-Ramp To West Colorado Street. Construct Median Barrier.   | 15-00       | 2014 SHOPP  | 4100         |            |              |
|                      |  | 29720                | Route 105: In Paramount And Lynwood, From Atlantic Avenue To Garfield Avenue; Also On Route 710 From Rosecrans Avenue To South Of Route 90. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.              | 15-00       | 2014 SHOPP  | 7100         |            |              |
|                      |  | 29780                | Route 138: Near Lancaster, From East Of Route 5 To West Of Route 14. Install Ground-In Median Edge Lines, Shoulder Rumble Strips And Re-Stripe With High Reflective Striping And Recessed Markers.  | 15-01       | 14H-053   | 2527         |            |              |
|                      |  | 2827U                | Route 101 (Pm S0/25.9)& Route 005 (Pm 16.4) : In La County, In Los Angeles At Various Locations From Route 5/60 Separation To 0.1 Mile West Of Ventura Blvd. Overcrossing. Install Metal Beam Guardrail And Improve Safety For Highway Workers. | 15-14       | PCR   | 17917        |            |              |
|                      |  | <b>2014/15 Total</b> |   |             |   |              |            | <b>77349</b> |
|                      |  |                      | 2015/16   | 28740       | Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.  | 15-00        | 2014 SHOPP | 8854         |
|                      |  |                      |   | 29740       | Route 105: In The City Of Los Angeles, From Vermont Avenue To San Pedro Street; Also On Route 110 From Athens Boulevard To 104Th Street. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels. | 15-00        | 2014 SHOPP | 6970         |
| 29770                | Route 110: In The City Of Los Angeles, On Northbound Lanes From Route 101 To Route 5. Install Safety Lighting.   |                      |   | 15-00       | 2014 SHOPP  | 2307         |            |              |
| 29950                | Route 001: In the cities of Long Beach, Los Angeles, Lomita, Torrance, Redondo Beach and Manhattan Beach, from south of Anaheim Street to Fiji Way. Install channelization or rumble strips along center line median at various locations. |                      |   | 15-01       | 12H-465   | 1652         |            |              |
| 30720                | Route 091: In The Cities Of Los Angeles And Inglewood On Routes 91, 105, 110 And 405 At Various Locations. Install High Friction Surface Treatment To Pavement.  |                      |   | 15-01       | 14H-155   | 2460         |            |              |
| 30730                | Route 005: Near Castaic, From Lake Hughes Road To South Of Vista Del Lago Road; Also On Route 14 Near Palmdale, From Soledad Canyon Road To Kern County Line (Pm 35.5 To R77.1). Install Shoulder Rumble Strips.                           |                      |   | 15-09       | 14H-386   | 1960         |            |              |
| 30940                | Route 005: Near Santa Clarita, In The Northbound Lanes From 500 Feet South Of The Gavin Canyon Undercrossing To The End Of The Undercrossing. Install High Friction Pavement.  |                      |   | 15-13       | 14H-449   | 2130         |            |              |
| 30550                | Route 005: In And Near The City Of Los Angeles, From Route 710 To Route 134. Construct New Barrier And Upgrade Existing Barrier.   |                      |   | 15-09       | 14H-426   | 8528         |            |              |
| <b>2015/16 Total</b> |  |                      |   |             |   | <b>34861</b> |            |              |
|                      | 2016/17  | 27510                | Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.   | 15-13       | 14H-473   | 11338        |            |              |
|                      |  | 29230                | Route 005: In The City Of Los Angeles, Near Glendale, At Northbound Off-Ramp To Colorado Freeway Extension. Widen Off-Ramp, Replace Mbgr With Concrete Barrier, And Widen La River Bridge To Reduce Truck Off-Tracking.                         | 15-00       | 2014 SHOPP  | 4325         |            |              |
|                      |  | 29520                | Route 210: In And Near Glendale And La Canada Flintridge, From Lowell Avenue To Waltonia Drive. Enhance Highway Worker Safety By Installing Access Gates And Maintenance Vehicle Pullouts, And Pave Misc. Areas.                                | 15-19       | 2016 SHOPP  | 3276         |            |              |

## DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |        |
|-----------|--------|
| FTIP ID # | LALS01 |
| County    | (All)  |
| STATUS    | (All)  |
| EA        | (All)  |
| Doc Year  | 2015   |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR    | EA5   | Project Description   | FTIP Amend# | Doc        | TOTAL COST   |
|----------------------|---------|-------|---|-------------|------------|--------------|
| SHOPPAC              | 2016/17 | 29580 | Route 060: In And Near Monterey Park And Montebello, From Mednick Avenue To Markland Drive. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.  | 15-00       | 2014 SHOPP | 2941         |
|                      |         | 29590 | Route 110: In The City Of Los Angeles, In Southeast Los Angeles, From Slauson Avenue To 37Th Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.   | 15-19       | 2016 SHOPP | 3084         |
|                      |         | 29640 | Route 005: In The City Of Los Angeles, At Route 5/10/60 Interchange. Enhance Highway Worker Safety By Modifying Irrigation, Miscellaneous Paving, And Other Measures.   | 15-00       | 2014 SHOPP | 6831         |
|                      |         | 29750 | Route 110: In The City Of Los Angeles, From Stadium Way To Arroyo Drive And On Northbound Off-Ramp To Route 5. Upgrade Metal Beam Guardrail, Install Concrete Barrier, Removed Raised Island, And Install Safety Lighting.                                    | 15-00       | 2014 SHOPP | 8276         |
|                      |         | 29860 | Route 101: In The City Of Los Angeles, From Grand Avenue To Sunset Boulevard. Enhance Highway Worker Safety By Modifying Irrigation, Miscellaneous Paving, And Other Measures.  | 15-19       | 2016 SHOPP | 2690         |
|                      |         | 29910 | Route 001: In Long Beach, At Lakewood Boulevard (Route 19) And Los Alamitos Traffic Circle. Install Pavement Delineation, Overhead Guide Signs And Associated Roadway Improvements.   | 15-00       | 2014 SHOPP | 3232         |
|                      |         | 29960 | Route 027: Near Topanga, From Route 1 To Mulholland Drive. Enhance Highway Worker Safety By Installing Weed Barrier, Paving Maintenance Vehicle Pull-Outs, And Other Measures.  | 15-00       | 2014 SHOPP | 2166         |
|                      |         | 30980 | Route 605: In Pico Rivera And Whittier, From Telegraph Road To Rose Hills Road; Also In El Monte And Baldwin Park From Romona Boulevard To Route 210 (Pm 20.9/25.6). Replace Damaged Concrete Slabs, Grind And Groove Concrete Pavement To Increase Roadway S | 15-15       | 14H-494    | 6100         |
| <b>2016/17 Total</b> |         |       |   |             |            | <b>54259</b> |
|                      | 2017/18 | 29510 | Route 005: In The City Of Los Angeles From Filmore Street To Rinaldi Street, Also On Route 118 From Route 405 To West Of San Fernando Road. Enhance Highway Worker Safety By Paving Misc. Areas, Install Access Gates And Maint. Vehicle Pullout Areas.       | 15-00       | 2014 SHOPP | 2965         |
|                      |         | 29530 | Route 110: In Cities Of Los Angeles, South Pasadena, And Pasadena, From West Sunset Boulevard To East Glenarm Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.                              | 15-00       | 2014 SHOPP | 2940         |
|                      |         | 29600 | Route 010: In The City Of Los Angeles, From West Boulevard To Hoover Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.   | 15-19       | 2016 SHOPP | 2833         |
|                      |         | 29610 | Route 405: In Long Beach And Signal Hill, From Los Cerritos Channel To Pacific Avenue. Enhance Highway Worker Safety By Miscellaneous Paving, Relocating Irrigation, And Other Measures.  | 15-00       | 2014 SHOPP | 2984         |
|                      |         | 29620 | Route 091: In Long Beach, From The Los Angeles River Bridge To Downey Avenue. Enhance Highway Worker Safety By Miscellaneous Paving, Relocating Irrigation, And Other Measures.   | 15-00       | 2014 SHOPP | 2945         |
|                      |         | 29630 | Route 405: In And Near The Cities Of Inglewood, Los Angeles, And Culver City, From 105 To Port Road. Enhance Highway Worker Safety By Replacing Crash Cushions, Miscellaneous Paving, And Other Measures.   | 15-00       | 2014 SHOPP | 3089         |
|                      |         | 29690 | Route 210: In And Near La Canada Flintridge And Pasadena From Waltonia Drive To Route 134/210 Interchange. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.   | 15-00       | 2014 SHOPP | 3630         |
|                      |         | 29930 | Route 001: In Malibu, From Puerco Canyon Road To Corral Canyon Road. Reconstruct Raised Median Island.  | 15-00       | 2014 SHOPP | 6408         |
|                      |         | 31840 | Route 005/010: In The City Of Los Angeles, From State Street To North Of Route 10; Also On Route 10 From West Of Route 5 To West Of Soto Street (Pm S0.4/19.0); Apply High Friction Surface Treatment (Hfst) To Connectors And Ramp.                          | 15-15       | 14H-493    | 4406         |
| <b>2017/18 Total</b> |         |       |   |             |            | <b>32200</b> |
|                      | 2018/19 | 30180 | Route 057: In San Dimas And Glendora, From Route 10 To Route 210. Roadside Safety Improvements.   | 15-19       | 2016 SHOPP | 3560         |
|                      |         | 30190 | Route 210: In The Cities Of Monrovia, Duarte, Irwindale, Azusa And Glendora, From Huntington Drive To Route 57. Roadside Safety Improvements.   | 15-19       | 2016 SHOPP | 7254         |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |         |
|-----------|---------|
| FTIP ID # | ^LALS01 |
| County    | (All)   |
| STATUS    | (All)   |
| EA        | (All)   |
| Doc Year  | 2015    |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME              | YEAR    | EA5   | Project Description  | FTIP Amend# | Doc        | TOTAL COST    |
|------------------------|---------|-------|--|-------------|------------|---------------|
| SHOPPAC                | 2018/19 | 30360 | Route 210: In Pasadena, Arcadia And Monrovia, From Route 710 To Huntington Drive. Roadside Safety Improvements.  | 15-19       | 2016 SHOPP | 3772          |
|                        |         | 30410 | Route 091: In Bellflower, From Downey Avenue To San Gabriel River Bridge. Roadside Safety Improvements.  | 15-19       | 2016 SHOPP | 3240          |
|                        |         | 30420 | Route 010: In The Cities Of Los Angeles And Santa Monica, From Route 1/10 Separation Bridge To West Of Crenshaw Boulevard. Roadside Safety Improvements.   | 15-19       | 2016 SHOPP | 4021          |
|                        |         | 30430 | Route 010: In The City Of Los Angeles, From Route 5 To West Of Route 710. Roadside Safety Improvements.  | 15-19       | 2016 SHOPP | 3498          |
|                        |         | 30910 | Route 110: In The City Of Los Angeles, From Vernon Avenue To Route 101. Upgrade Metal Beam Guardrail To Midwest Guardrail System, End Treatments, And Crash Attenuators.                                   | 15-19       | 2016 SHOPP | 6341          |
|                        |         | 31070 | Route 118: In Mission Hills, From Woodley Avenue To Route 405. Pave Areas Beyond Gore, Install Access Gates, Construct Maintenance Vehicle And Shoulder Pullouts, Upgrade And Relocate Irrigation Systems. | 15-19       | 2016 SHOPP | 3754          |
|                        |         | 31080 | Route 014: In And Near Santa Clarita, From Route 5 To Canyon Park Boulevard. Construct Roadside Safety Improvements.   | 15-19       | 2016 SHOPP | 3652          |
| <b>2018/19 Total</b>   |         |       |  |             |            | <b>39092</b>  |
| SHOPPAC                | 2019/20 | 30370 | Route 101: In The City Of Los Angeles, From Highland Avenue To South Of Parkway Calabasas. Upgrade Median Concrete Barrier To Meet The Current Standards.  | 15-19       | 2016 SHOPP | 26060         |
|                        |         | 31100 | Route 210: In Pasadena, At The Route 210/134/710 Interchange. Roadside Safety Improvements.  | 15-19       | 2016 SHOPP | 4070          |
|                        |         | 31110 | Route 014: In And Near Lancaster, From Vincent Ramp Undercrossing To Avenue K 8 Overcrossing. Roadside Safety Improvements.  | 15-19       | 2016 SHOPP | 3908          |
|                        |         | 31640 | Route 105: In And Near Downey, From Garfield Avenue To East Of Woodruff Avenue. Roadside Safety Improvements.  | 15-19       | 2016 SHOPP | 1951          |
| <b>2019/20 Total</b>   |         |       |  |             |            | <b>35989</b>  |
| <b>SHOPPAC Total</b>   |         |       |  |             |            | <b>273750</b> |
| SHOPPAC-P              | 2014/15 | 26560 | Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.   | 15-00       | PM         | 30300         |
|                        |         | 29090 | Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.   | 15-01       | Award      | 1599          |
| <b>2014/15 Total</b>   |         |       |  |             |            | <b>31899</b>  |
| <b>SHOPPAC-P Total</b> |         |       |  |             |            | <b>31899</b>  |
| <b>Grand Total</b>     |         |       |  |             |            | <b>305649</b> |

## DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |        |
|-----------|--------|
| FTIP ID # | LALS02 |
| County    | (All)  |
| STATUS    | (All)  |
| EA        | (All)  |
| Doc Year  | 2015   |

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR   | EA5  | Project Description   | FTIP Amend# | Doc        | TOTAL COST    |
|----------------------|--|--|---|-------------|------------|---------------|
| SHOPPAC              | 2014/15  | 20212  | Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.  | 15-05       | 14H-055    | 178491        |
|                      |  | 20760  | Route 101: In The City Of Los Angeles, From Route 5 To Route 405. Upgrade Existing Guide Signs To Current Standards And Convert Overhead Sign Lighting To Induction Type.   | 15-01       | 14H-139    | 13522         |
|                      |  | 24320  | Route 005: In And Near The Cities Of Los Angeles And Santa Clarita, From Route 118 To The Kern County Line. Upgrade Existing Guide Signs To Current Standards And Convert Overhead Sign Lighting To Induction Type.                                     | 15-01       | 14H-135    | 8110          |
|                      |  | 28801  | Route 210: In The Cities Of Los Angeles And Glendale, Near Sunland And Tujunga, From West Of Big Tujunga Wash To East Of Boston Avenue. Rehabilitate Pavement.  | 15-01       | CTC AWARD  | 52724         |
|                      |  | 28802  | Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Construct Permanent Storm Water Bmp'S.  | 15-00       | 2014 SHOPP | 4200          |
|                      |  | 30060  | Route 405: In And Near The Cities Of Inglewood, Culver City, And Los Angeles, From North Of El Segundo Boulevard To Venice Boulevard (Route 187). Rehabilitate Pavement.  | 15-01       | 14H-002    | 21493         |
|                      |  | 30070  | Route 005: In And Near The City Of Los Angeles, From Route 710 To Main Street. Rehabilitate Pavement.   | 15-01       | 14H-002    | 17057         |
|                      |  | 30260  | Route 057: In Diamond Bar, Pomona, San Dimas And Glendora, From Route 60 To Route 210. Roadway Rehabilitation.  | 15-01       | 14H-137    | 18198         |
|                      |  | 30290  | Route 005: In And Near The City Of Los Angeles, Near Sylmar And Granada Hills Communities, On The Route 5 Truck Spur From San Fernando Road Overhead To South Of Weldon Canyon Road. Rehabilitate Pavement.   | 15-01       | 14H-125    | 22800         |
|                      |  | 30620  | Route 091: In Long Beach, Bellflower, Artesia And Cerritos, From Route 710 To The Orange County Line. Roadway Rehabilitation.   | 15-01       | 14H-138    | 21658         |
| <b>2014/15 Total</b> |  |  |   |             |            | <b>358253</b> |
| 2015/16              | 30210  | Route 118: In And Near The City Of Los Angeles, From Ventura County Line To Route 210; Also On Route 27 (Topanga Canyon Boulevard) From Devonshire Street To Route 118. Rehabilitate Pavement. | 15-13   | 14H-449     | 33750      |               |
|                      |  | 30600  | Route 005: In Santa Clarita And San Fernando Valley, From North Of Balboa Boulevard To Route 5; Also On Route 14, From Route 5 To South Of Sierra Highway. Control Slope Erosion, Improve Drainage, Reconstruct Concrete Barrier, And Improve Lighting. | 15-09       | 14H-427    | 7913          |
| <b>2015/16 Total</b> |  |  |   |             |            | <b>41663</b>  |
| 2016/17              | 25262  | Route 005: In And Near Santa Clarita, From 0.5 Miles South Of I-5/Sr-14 Separation To 1.7 Miles North Of Lake Hughes Road Undercrossing. Rehabilitate Pavement.                                | 15-19   | 2016 SHOPP  | 171669     |               |
|                      |  | 30080  | Route 101: In The City Of Los Angeles, From Route 5 To Route 110. Rehabilitate Pavement.  | 15-00       | 2014 SHOPP | 15848         |
|                      |  | 3009U  | Route 110: In And Near The Cities Of Los Angeles And Carson, From Gaffey Street To College Street. Extend Service Life Of Existing Pavement And Install Concrete Barrier And Metal Beam Guardrail.  | 15-01       | 14H-055    | 39593         |
|                      |  | 30770  | Route 605: In And Near Pico Rivera And Industry, From Rose Hills Road To Valley Boulevard. Pavement Rehabilitation.   | 15-05       | 14H-180    | 1855          |
|                      |  | 30780  | Route 405: In The City Of Los Angeles, Near Westwood And Sherman Oaks, From Venice Boulevard To Route 101. Pavement Rehabilitation.   | 15-05       | 14H-179    | 2485          |
|                      |  | 30790  | Route 101: In The City Of Los Angeles, Near Hollywood, From Route 110 To North Of Pilgrimage Overcrossing. Pavement Rehabilitation.   | 15-05       | 14H-177    | 2885          |
| 30800                | Route 005: In The Cities Of Los Angeles, Glendale And Burbank, From Main Street To South Of Verdugo Avenue. Pavement Rehabilitation. | 15-19  | 2016 SHOPP  | 4344        |            |               |
| <b>2016/17 Total</b> |  |  |   |             |            | <b>238679</b> |
| 2017/18              | 30110  | Route 060: In And Near Monterey Park, Montebello, Rosemead, And South El Monte, From Route 710 To Route 605. Rehabilitate Pavement.  | 15-19   | 2016 SHOPP  | 5365       |               |
|                      |  | 30150  | Route 010: In The Cities Of Santa Monica And Los Angeles, From Route 1 To Route 5/101 Interchange; Also On Route 1 From McClure Tunnel To Lincoln Boulevard. Rehabilitate Pavement.   | 15-19       | 2016 SHOPP | 2587          |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |        |
|-----------|--------|
| FTIP ID # | LALS02 |
| County    | (All)  |
| STATUS    | (All)  |
| EA        | (All)  |
| Doc Year  | 2015   |

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR    | EA5                  | Project Description   | FTIP Amend# | Doc        | TOTAL COST     |
|----------------------|---------|----------------------|---|-------------|------------|----------------|
| SHOPPAC              | 2017/18 | 30300                | Route 187: In The Cities Of Los Angeles And Culver City, On Venice Boulevard From Lincoln Boulevard (Route 1) To Cadillac Avenue. Rehabilitate Pavement.  | 15-00       | 2014 SHOPP | 12540          |
|                      |         | 30130                | Route 005: In Burbank, From Verdugo Avenue To Magnolia Boulevard. Rehabilitate Pavement.  | 15-05       | 14H-176    | 18500          |
|                      |         | 30740                | Route 138: In Palmdale, From 30Th Street E. To E. Avenue S. Pavement Rehabilitation.  | 15-19       | 2016 SHOPP | 1023           |
| <b>2017/18 Total</b> |         |                      |   |             |            | <b>40015</b>   |
| SHOPPAC              | 2018/19 | 25310                | Route 213: In Rancho Palos Verdes, From Caddington Drive To Peninsula Verde Drive. Replace Two Damaged Drainage Systems. (G13 Contingency Project)  | 15-19       | 2016 SHOPP | 702            |
|                      |         | 30450                | Route 057: In And Near Diamond Bar, From The Orange County Line To Route 60. Pavement Rehabilitation. (G13 Contingency Project)   | 15-19       | 2016 SHOPP | 1950           |
|                      |         | 30960                | Route 210: In The City Of Los Angeles, From Route 5 To North Wheatland Avenue. Rehabilitate Roadway.  | 15-19       | 2016 SHOPP | 125442         |
|                      |         | 31040                | Route 138: Near Gorman And Lancaster, From Route 5 To Route 14. Rehabilitate Pavement. (G13 Contingency Project)  | 15-19       | 2016 SHOPP | 2470           |
|                      |         | 31170                | Route 134: In The Cities Of Los Angeles, Burbank, Glendale And Pasadena, From Route 170 To Route 210. Rehabilitate Pavement, Upgrade Guardrail And Ada Curb Ramps To Current Standards.                                   | 15-19       | 2016 SHOPP | 42010          |
|                      |         | 31180                | Route 107: In Torrance, From Route 1 To Redondo Beach Boulevard. Pavement Rehabilitation. (G13 Contingency Project)   | 15-19       | 2016 SHOPP | 1526           |
|                      |         | 31340                | Route 710: In The Cities Of Los Angeles And Monterey Park, From Olympic Boulevard To Ramona Boulevard. Rehabilitate Culverts.   | 15-19       | 2016 SHOPP | 1764           |
|                      |         | 31350                | Route 001: In The Cities Of Los Angeles And Malibu, From South Of Tenesca Canyon Road To Ventura County Line; Also In Ventura County, From Los Angeles County Line To Tonga Street (Pm 0.0/0.9). Rehabilitate Culverts.   | 15-19       | 2016 SHOPP | 6577           |
|                      |         | 31360                | Route 005: Near Pyramid Lake, 4.4 Miles North Of Templin Highway. Remove And Replace Two Sections Of Damaged Reinforced Concrete Pipe. (G13 Contingency Project)  | 15-19       | 2016 SHOPP | 550            |
|                      |         | 31370                | Route 134: In Glendale, From East Of Concord Street Overcrossing To West Of Chevy Chase Drive Undercrossing At Three Locations. Restore Culvert Systems. (G13 Contingency Project)  | 15-19       | 2016 SHOPP | 650            |
|                      |         | 31380                | Route 110: Near Gardena, South Of Redondo Beach Boulevard. Replace Culvert.   | 15-19       | 2016 SHOPP | 3410           |
|                      |         | 31690                | Route 001: In Santa Monica, At McClure Tunnel Bridge No. 53-0008. Enhance Safety Lighting Inside Tunnel.  | 15-19       | 2016 SHOPP | 5790           |
|                      |         | 31750                | Route 005: In The Cities Of Los Angeles, Hollywood, Long Beach And Signal Hill From Simons Underpass To Eastern Avenue; On Routes 101, 405 And 710 At Various Locations. Replace 9 Pump Plants. (G13 Contingency Project) | 15-19       | 2016 SHOPP | 830            |
|                      |         | <b>2018/19 Total</b> |   |             |            |                |
| SHOPPAC              | 2019/20 | 30390                | Route 010: In Baldwin Park And West Covina, From Route 605 To Citrus Avenue. Rehabilitate Roadway.  | 15-19       | 2016 SHOPP | 74770          |
|                      |         | 30750                | Route 101: In The Cities Of Los Angeles, Calabasas And Agoura Hills, From Route 170 To Kanan Road. Rehabilitate Pavement, Construct And Upgrade Ada Curb Ramps.   | 15-19       | 2016 SHOPP | 16709          |
|                      |         | 30970                | Route 005: In San Fernando, From Route 118 To Route 210. Rehabilitate Roadway.  | 15-19       | 2016 SHOPP | 53220          |
|                      |         | 31730                | Route 060: In Various Cities, From Route 5 To San Bernardino County Line; Also On Route 710, From Ocean Boulevard To Valley Boulevard (Pm 5.6/T27.4). Replace Existing Signs With Retro-Reflective Sheeting.              | 15-19       | 2016 SHOPP | 4000           |
| <b>2019/20 Total</b> |         |                      |   |             |            | <b>148699</b>  |
| <b>SHOPPAC Total</b> |         |                      |   |             |            | <b>1020980</b> |
| SHOPPAC-P            | 2014/15 | 18312                | Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation  | 15-00       | PM         | 2737           |
|                      |         | 29470                | Route 101: In And Near The Cities Of Los Angeles, Calabasas, And Agoura Hills, From Route 170 To Kanan Road. Pavement Rehabilitation.   | 15-00       | PM         | 63000          |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |         |
|-----------|---------|
| FTIP ID # | ^LALS02 |
| County    | (All)   |
| STATUS    | (All)   |
| EA        | (All)   |
| Doc Year  | 2015    |

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME              | YEAR    | EA5   | Project Description  | FTIP Amend#              | Doc     | TOTAL COST     |
|------------------------|---------|-------|--|--------------------------|---------|----------------|
| SHOPPAC-P              | 2014/15 | 29490 | Route 005: In And Near Downey And Commerce, From Route 605 To Route 710. Pavement Rehabilitation.  | 15-00                    | 12H-390 | 18053          |
|                        |         | 29500 | Route 010: In Pomona And Claremont, From Route 57 To San Bernardino County Line. Pavement Rehabilitation.  | 15-00                    | 12H-390 | 19358          |
|                        |         | 29550 | Route 101: In The City Of Los Angeles, From Route 110 To Pilgrimage Overcrossing. Pavement Rehabilitation.   | 15-00                    | 12H-293 | 21518          |
|                        |         | 29560 | Route 005: In The Cities Of Los Angeles, Glendale And Burbank, From North Main Street To South Verdugo Avenue. Pavement Rehabilitation.  | 15-00                    | PM      | 26508          |
|                        |         | 29570 | Route 605: In And Near Long Beach, Lakewood, Cerritos, Norwalk, Downey, Santa Fe Springs, Whittier, Pico Rivera, And Baldwin Park, From Orange County Line To Route 10. Pavement Rehabilitation. | 15-00                    | PM      | 34601          |
|                        |         | 29680 | Route 405: In The City Of Los Angeles, From Venice Boulevard To Route 101. Pavement Rehabilitation.  | 15-00                    | PM      | 28298          |
|                        |         | 29700 | Route 138: In And Near Palmdale, From 30Th Street East To 165Th Street East. Pavement Rehabilitation.  | 15-00                    | PM      | 20010          |
|                        |         | 30280 | Route 138: Near Pearblossom, From Route 18 To The San Bernardino County Line. Pavement Rehabilitation.   | 15-00                    | PM      | 3998           |
|                        |         | 2881U | Route 210: In And Near Glendale, La Canada Flintridge And Pasadena, From Dunsmore Avenue To Los Robles Avenue. Roadway Rehabilitation [Ea  | 15-17                    | CTIPS   | 142195         |
|                        |         |       |  | 30230+29300+28810=2881U] |         |                |
| 2014/15 Total          |         |       |  |                          |         | 380276         |
| <b>SHOPPAC-P Total</b> |         |       |  |                          |         | <b>380276</b>  |
| SHRP2                  | 2015/16 | 2881U | Route 210: In And Near Glendale, La Canada Flintridge And Pasadena, From Dunsmore Avenue To Los Robles Avenue. Roadway Rehabilitation [Ea  | 15-17                    | CTIPS   | 250            |
|                        |         |       | 30230+29300+28810=2881U]   |                          |         |                |
| 2015/16 Total          |         |       |  |                          |         | 250            |
| <b>SHRP2 Total</b>     |         |       |  |                          |         | <b>250</b>     |
| <b>Grand Total</b>     |         |       |  |                          |         | <b>1401506</b> |

## DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |         |
|-----------|---------|
| FTIP ID # | ^LALS04 |
| County    | (All)   |
| STATUS    | (All)   |
| EA        | (All)   |
| Doc Year  | 2015    |

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR    | EA5  | Project Description  | FTIP Amend# | Doc        | TOTAL COST    |
|----------------------|---------|--|--|-------------|------------|---------------|
| SHOPPAC              | 2014/15 | 1W240  | Route 005: In The City Of Los Angeles, At Elysian Viaduct Bridge No. 53-1424. Clean And Paint Steel Surfaces.  | 15-00       | 2014 SHOPP | 23295         |
|                      |         | 26040  | Route 039: In Angeles National Forest, On San Gabriel Canyon Road At Bridge # 53-2245. Replace Bridge.   | 15-00       | 2014 SHOPP | 9675          |
|                      |         | 29070  | Route 047: In The City Of Los Angeles, At Vincent Thomas Bridge No. 53-1471. Repair Failing Seismic And Structural Elements.   | 15-00       | 2014 SHOPP | 37760         |
|                      |         | 2W680  | Route 110: In The Cities Of Los Angeles, Montecito Heights, Eagle Rock And Highland Park, From Stadium Way To Marion Way; Also On Routes 5 And 134 At Various Bridges. Repair Bridges.   | 15-01       | 14H-128    | 1933          |
|                      |         | 2W700  | Route 001: In The Cities Of Playa Vista, Marina Del Rey, Venice, And Santa Monica, From Westchester Parkway To Route 10; Also On Route 405 And Route 10 At Various Bridges. Repair Bridges.  | 15-01       | 14H-123    | 1728          |
|                      |         | 2W730  | Route 110: In The Cities Of Carson, Gardena And South Los Angeles, From Carson Street To 76Th Street At Various Bridges. Repair Bridges.   | 15-01       | 14H-126    | 1885          |
|                      |         | 2W740  | Route 110: In The City Of Los Angeles, From Florence Avenue To Route 101 At Various Bridges. Repair Bridges.   | 15-01       | 14H-127    | 1775          |
|                      |         | 2W750  | Route 405: In The Cities Of Long Beach And Signal Hill, From Woodruff Avenue To 182Nd Street; Also On Route 710 At Various Bridges. Repair Bridges.  | 15-01       | 14H-129    | 2014          |
|                      |         | 2W760  | Route 005: In The Cities Of Sun Valley, San Fernando, Santa Clarita, And Valencia, From Penrose Street To Biscailuz Drive; Also On Routes 118 And 210 At Various Bridges. Repair Bridges.  | 15-01       | 14H-124    | 2681          |
|                      |         | 4Y700  | Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.  | 15-00       | 2014 SHOPP | 11179         |
|                      |         | 4Y850  | Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.  | 15-13       | CTC VOTE   | 9690          |
| <b>2014/15 Total</b> |         |  |  |             |            | <b>103615</b> |
| 2015/16              | 2W660   | Route 010: In Rosemead And El Monte, From Rosemead Boulevard (Route 164) To Garvey Avenue. Apply Methacrylate Bridge Deck Treatment, Replace Joint Seals And Repair Loose Concrete.                            | 15-01  | 14H-149     | 3667       |               |
|                      |         | 30500  | Route 105: In And Near The Cities Of Los Angeles And Hawthorne, At Airport Viaduct Between Route 1 And Route 405. Apply Deck Methacrylate Treatment, Replace Joint Seal, Repair Minor Deck Spalls, And Remove And Replace Striping.                          | 15-00       | 2014 SHOPP | 6730          |
| <b>2015/16 Total</b> |         |  |  |             |            | <b>10397</b>  |
| 2016/17              | 29170   | Route 091: In Long Beach, At Butler-Artesia Undercrossing (Br. No. 53-2169). Upgrade Bridge Rails And Lower On-Ramp To Increase Vertical Clearance.  | 15-00  | 2014 SHOPP  | 2078       |               |
|                      |         | 29660  | Route 010: In The City Of Los Angeles, At Santa Monica Viaduct (Br. No. 53-1301). Paint And Rehabilitate Bridge.   | 15-19       | 2016 SHOPP | 3188          |
|                      |         | 31800  | Route 010: In Alhambra, Monterey Park, San Gabriel, Rosemead And El Monte, From Fremont Avenue Undercrossing No. 53-647 To Rio Hondo No. 53-657. Reconstruct, Repair, Clean And Seal Bridge Decks. Repair Bridge Railing, Repair Or Replace Approach/Departu | 15-15       | 14H-494    | 12712         |
| <b>2016/17 Total</b> |         |  |  |             |            | <b>17978</b>  |
| 2017/18              | 27540   | Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.  | 15-19  | 2016 SHOPP  | 5564       |               |
|                      |         | 29140  | Route 001: In Malabu, From Guernsey Avenue To Trancas Canyon Road/Broad Beach Road. Replace Bridge.  | 15-00       | 2014 SHOPP | 11100         |
|                      |         | 30570  | Route 110: In The City Of Los Angeles, At Los Angeles River Bridge (No. 53-0421R/L). Spot Blast, Clean, And Paint Steel Bridge Members.  | 15-05       | 14H-257    | 7664          |
| <b>2017/18 Total</b> |         |  |  |             |            | <b>24328</b>  |
| 2018/19              | 29180   | Route 134: In Pasadena, At Orange Grove Boulevard-E134/134 Overcrossing No. 53-2269S; Also On Route 710, At Union Street Overcrossing No. 53-2537 (Pm R32.5). Bridge Seismic Retrofit And Bridge Rail Upgrade. | 15-19  | 2016 SHOPP  | 6620       |               |
|                      |         | 30480  | Route 405: In Carson, At Dolores Yard Overhead Bridge No. 53-1168. Upgrade Bridge Drainage System.   | 15-19       | 2016 SHOPP | 2846          |
|                      |         | 31790  | Route 101: Near Encino, At Encino Pedestrian Overcrossing. Replace Pedestrian Overcrossing.  | 15-19       | 2016 SHOPP | 9200          |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |        |
|-----------|--------|
| FTIP ID # | LALS04 |
| County    | (All)  |
| STATUS    | (All)  |
| EA        | (All)  |
| Doc Year  | 2015   |

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME          | YEAR          | EA5   | Project Description  | FTIP Amend# | Doc        | TOTAL COST    |
|--------------------|---------------|-------|--|-------------|------------|---------------|
| SHOPPAC            | 2018/19 Total |       |  |             |            | 18666         |
|                    | 2019/20       | 30160 | Route 091: In Compton, At Compton Creek Bridge Overhead And Off-Ramp (No 53-2235 And 53-2237S) And Artesia-Santa Fe Undercrossing 53-2238K; Also In Long Beach On Routes 710 And 110, At Harbor Scenic Drive Overhead No. 53-2934 (Pm 6.0) And Gaffy Street Br | 15-19       | 2016 SHOPP | 2785          |
|                    |               | 30560 | Route 001: In The City Of Los Angeles, At Wilmington Overhead Bridge No. 53-0352. Paint And Repair Bridge Deck.  | 15-19       | 2016 SHOPP | 5986          |
|                    |               | 30930 | Route 210: In Los Angeles County On Routes 210, 405 And 605 At Various Locations. Bridge Seismic Retrofit And Bridge Rail Upgrade At Five Locations.   | 15-19       | 2016 SHOPP | 7157          |
|                    |               | 31420 | Route 005: In The City Of Los Angeles, At Sun Valley Overhead Bridge No. 53-1134. Paint Bridge And Replace Deck Drain Systems.   | 15-19       | 2016 SHOPP | 10949         |
|                    |               | 31680 | Route 010: In El Monte, At Rio Hondo Busway Bridge No. 53-2637. Replace Bridge Deck.   | 15-19       | 2016 SHOPP | 3998          |
|                    | 2019/20 Total |       |  |             |            | 30875         |
| SHOPPAC Total      |               |       |  |             |            | 205859        |
| SHOPPAC-P          | 2014/15       | 27310 | Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.   | 15-00       | PM         | 12374         |
|                    |               | 27480 | Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement  | 15-00       | PM         | 4010          |
|                    |               | 27570 | Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.  | 15-00       | PM         | 10410         |
|                    | 2014/15 Total |       |  |             |            | 26794         |
| SHOPPAC-P Total    |               |       |  |             |            | 26794         |
| <b>Grand Total</b> |               |       |  |             |            | <b>232653</b> |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |        |
|-----------|--------|
| FTIP ID # | LALS06 |
| County    | (All)  |
| STATUS    | (All)  |
| EA        | (All)  |
| Doc Year  | 2015   |

FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mobility Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME              | YEAR    | EA5   | Project Description  | FTIP Amend# | Doc        | TOTAL COST    |
|------------------------|---------|-------|--|-------------|------------|---------------|
| SHOPPAC                | 2014/15 | 12997 | Route 210: In La Canada Flintridge And Pasadena, From Route 2 To Route 134. Upgrade Transportation Management System Field Elements.   | 15-01       | 14H-145    | 11517         |
|                        |         | 30640 | Route 210: In And Near Pasadena, Arcadia, Monrovia, Duarte, Irwindale, Azusa, And Glendora, From Route 134 To Route 57. Upgrade Transportation Management System (Tms) Elements And Install Fiber Optic Cable.   | 15-01       | 14H-140    | 24840         |
|                        |         | 30860 | Route 010: In The Cities Of Santa Monica, Los Angeles, El Monte, Pomona And Claremont At Various Locations; Also On Route 710 In Various Cities (Pm 9.4 To Pm 23.2) At Various Locations. Upgrade Ramp Metering And Transportation Management System (Tms) Ele | 15-01       | 14H-136    | 5040          |
| <b>2014/15 Total</b>   |         |       |  |             |            | <b>41397</b>  |
|                        | 2015/16 | 29850 | Route 405: In The City Of Los Angeles, Near Bel Air, From Sunset Boulevard To South Of Bel Air Crest Road. Upgrade Existing Temporary Ramps. [No Lane Addition]  | 15-13       | 14H-449    | 21070         |
| <b>2015/16 Total</b>   |         |       |  |             |            | <b>21070</b>  |
|                        | 2016/17 | 25710 | Route 405: In And Near The City Of Los Angeles, At Various Locations On Various Routes. Upgrade Communications System To Fiber Optic Cable And Connect To The Trans. Management System (Tmc) Field Elements.   | 15-00       | 2014 SHOPP | 8983          |
|                        |         | 28910 | Route 405: In Carson, From Avalon Boulevard To Main Street. Reconstruct Commerical Vehicle Enforcement Facility.   | 15-00       | 2014 SHOPP | 6797          |
|                        |         | 30460 | Route 002: Near Glendale; Also In Various Cities, On Various Routes, At Various Locations. Upgrade The Existing Communication System To All Fiber Optic Communications. (G13 Contingency Project)  | 15-05       | 14H-317    | 1121          |
| <b>2016/17 Total</b>   |         |       |  |             |            | <b>16901</b>  |
|                        | 2017/18 | 24070 | Route Var: In Los Angeles And Ventura Counties In Various Cities And Spot Locations On Various Routes. Install And Upgrade Highway Advisory Radio (Har) Systems And Signs.   | 15-00       | 2014 SHOPP | 9018          |
| <b>2017/18 Total</b>   |         |       |  |             |            | <b>9018</b>   |
|                        | 2018/19 | 30510 | Route 405: In Van Nuys, Near Saticoy Street. Replace And Install Weight In Motion System.  | 15-19       | 2016 SHOPP | 3972          |
|                        |         | 31190 | Route 605: In Various Cities, From Orange County Line To Route 210; Also On Route 2 At The Tmc (Pm R18.7) And Route 5 (Pm 6.8). Upgrade Transportation Management System.  | 15-19       | 2016 SHOPP | 13612         |
|                        |         | 31200 | Route 110: In The Cities Of San Pedro, Carson, Gardena And Los Angeles, From Gaffey Street To Route 5; Also On Route 2 At The Tmc Building (Pm 18.7), Route 5 At Route 10 Interchange (Pm 16.9) And Route 405 At Route 105 Interchange (Pm 21.3). Upgrade And  | 15-19       | 2016 SHOPP | 38547         |
| <b>2018/19 Total</b>   |         |       |  |             |            | <b>56131</b>  |
| <b>SHOPPAC Total</b>   |         |       |  |             |            | <b>144517</b> |
| SHOPPAC-P              | 2014/15 | 28850 | Route 405: In Carson, At The Northbound Carson Weigh Station. Upgrade Weigh Station.   | 15-00       | PM         | 6259          |
| <b>2014/15 Total</b>   |         |       |  |             |            | <b>6259</b>   |
| <b>SHOPPAC-P Total</b> |         |       |  |             |            | <b>6259</b>   |
| <b>Grand Total</b>     |         |       |  |             |            | <b>150776</b> |

## DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |         |
|-----------|---------|
| FTIP ID # | ^LALS07 |
| County    | (All)   |
| STATUS    | (All)   |
| EA        | (All)   |
| Doc Year  | 2015    |

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR    | EA5   | Project Description  | FTIP Amend# | Doc        | TOTAL COST    |
|----------------------|---------|-------|--|-------------|------------|---------------|
| SHOPPAC              | 2014/15 | 25840 | Route 005: In City Of Los Angeles, From Route 10 To Route 170. Storm Water Mitigation Through Erosion Control.   | 15-00       | 2014 SHOPP | 15763         |
|                      |         | 4X550 | Route 134: In And Near The Cities Of Los Angeles And Glendale, From San Fernando Road To Route 2 At Various Locations; Also, In The Cities Of Los Angeles, South Pasadena And Pasadena On Route 110, From Stadium Way To Glenarm Street (Pm 24.7/32.0) At Vari | 15-14       | 14H-485    | 3120          |
| <b>2014/15 Total</b> |         |       |  |             |            | <b>18883</b>  |
|                      | 2015/16 | 28150 | Route 101: Near Hidden Hills, From Calabasas Parkway In Los Angeles County To Hampshire Road In Ventura County. Storm Water Mitigation Through Erosion Control.  | 15-00       | 2014 SHOPP | 53802         |
|                      |         | 28820 | Route 060 (Pm 0.1/3.5) & Route 005 (Pm 16.0/16.8): In Los Angeles County, In City Of Los Angeles On Route 5 Between Boyle Avenue Overcrossing To Euclid Avenue And On Route 60 Between Route 10 And Eastern Avenue Overcrossing - Storm Water Mitigation Throu | 15-14       | PCR        | 3027          |
|                      |         | 28920 | Route 710: In Various Cities, From North Of Rosecrans Avenue To Ford Boulevard Ramps. Storm Water Mitigation Through Erosion Control.  | 15-02       | 14H-145    | 5385          |
|                      |         | 29080 | Route 001: In Los Angeles And Long Beach, From E. Anaheim Street To Vermont Avenue. Upgrade Pedestrian Facilities.   | 15-00       | 2014 SHOPP | 8800          |
|                      |         | 30030 | Route 057: In Diamond Bar, From Diamond Bar Boulevard To State Street; Also, On Route 210 In Irwindale, Azusa, And Glendora, From Irwindale Avenue To Route 57. Soil Stabilization At Bridge Abutment Slopes.  | 15-14       | 14H-414    | 2222          |
| <b>2015/16 Total</b> |         |       |  |             |            | <b>73236</b>  |
|                      | 2016/17 | 28660 | Route 001: In Long Beach, Signal Hill And Lakewood On Various Routes At Various Locations. Mitigate For Stormwater Quality By Installing Bio-Filtration Swales, Basins, Media Filters And Gross Solid Removal Devices, And Other Best Management Practices (Bm | 15-00       | 2014 SHOPP | 22860         |
|                      |         | 28670 | Route 001: In The Cities Of Los Angeles, Long Beach, Signal Hill, Lakewood, Carson, And Hawthorn On Various Routes At Various Loaction. Mitigate For Stormwater Quality By Using Best Management Practices (Bmp'S).  | 15-00       | 2014 SHOPP | 53935         |
|                      |         | 28990 | Route 019: In Lakewood, Bellflower, Paramount And Downey, From Del Amo Boulevard To Gardendale Street. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.  | 15-00       | 2014 SHOPP | 5067          |
|                      |         | 29100 | Route 014: In And Near Santa Clarita And Palmdale, From Sand Canyon Road Overcrossing To Avenue S Undercrossing. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.  | 15-19       | 2016 SHOPP | 3003          |
|                      |         | 29110 | Route 101: In And Near Calabasas, Agoura Hills And West Lake Village, From Las Virgenes Road To Lindero Canyon Road; Also In And Near The Cities Of Camarillo, Oxnard, And Ventura From Pleasant Valley Road To Padre Juan Canyon Road. Upgrade To Ada Standar | 15-00       | 2014 SHOPP | 2969          |
|                      |         | 29120 | Route 057: In San Dimas And Glendora From Route 10 To Route 210, Also On Route 60 In And Near The Cities Of Los Angeles, Monterey Park, And Montebello. Construct Americans With Disabilities Act (Ada) Curb Ramp Improvements.                                | 15-19       | 2016 SHOPP | 3959          |
|                      |         | 30040 | Route 101: In The Cities Of Los Angeles And Calabasas, At Various Locations From Alameda Street To Mureau Road. Mitgate For Stormwater Quality By Installing Best Management Practices (Bmp'S) And Stabilizing Soil Erosion.                                   | 15-00       | 14H-492    | 32950         |
| <b>2016/17 Total</b> |         |       |  |             |            | <b>124743</b> |
|                      | 2017/18 | 31230 | Route 014: In And Near Santa Clarita, From North Of Sierra Highway To South Of Soledad Canyon Road, At Various Locations. Install Storm Water Mitigation Devices.  | 15-06       | 14H-280    | 18945         |
|                      |         | 31250 | Route 005: Near Gorman, From Route 138 To South Of Frazier Mountain Park Road, At Various Locations. Install Storm Water Mitigation Devices.   | 15-19       | 2016 SHOPP | 15343         |
|                      |         | 31260 | Route 005: Near Gorman, From North Of Vista Del Lago Road To Route 138, At Various Locations. Construct Storm Water Mitigation Devices.  | 15-19       | 2016 SHOPP | 11508         |
|                      |         | 31280 | Route 014: Near Santa Clarita And Palmdale At Various Locations, From South Of Soledad Canyon Road To South Of Mountain Spring Road. Install Storm Water Mitigation Devices.   | 15-06       | 14H-281    | 11628         |
| <b>2017/18 Total</b> |         |       |  |             |            | <b>57424</b>  |

## DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |         |
|-----------|---------|
| FTIP ID # | ^LALS07 |
| County    | (All)   |
| STATUS    | (All)   |
| EA        | (All)   |
| Doc Year  | 2015    |

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR    | EA5   | Project Description  | FTIP Amend# | Doc        | TOTAL COST    |
|----------------------|---------|-------|--|-------------|------------|---------------|
| <b>SHOPPAC</b>       |         |       |  |             |            |               |
|                      | 2018/19 | 23830 | Route 110: In The City Of Los Angeles, From 120Th Street To 3Rd Street At Various Locations. Construct Gross Solid Removal Devices, Biofiltration Devices, And Detention Basin.  | 15-19       | 2016 SHOPP | 15869         |
|                      |         | 25940 | Route 210: Near Sylmar, San Fernando And Sunland, From Route 5 To Wheatland Avenue. Construct Storm Water Treatment Best Management Practices To Reduce Trash Total Maximum Daily Load (Tmdl).   | 15-19       | 2016 SHOPP | 20406         |
|                      |         | 27610 | Route 110: In The Cities Of Los Angeles And Carson, From L Street To 223Rd Street. Construct Storm Water Treatment Best Management Practices.  | 15-19       | 2016 SHOPP | 14355         |
|                      |         | 30440 | Route 710: In East Los Angeles, From Route 5 To North Of Floral Drive; Also On Route 60 (Pm R2.9/R3.8), From West Of Marina Avenue Pedestrian Overcrossing To Mednick Avenue. Stabilize Soil And Erosion Control.  | 15-19       | 2016 SHOPP | 4725          |
|                      |         | 30490 | Route 001: In Various Cities, From Calle Mayor To Ventura County Line; Also On Routes 23 And 27, At Various Locations. Construct Storm Water Treatment Best Management Practices.  | 15-19       | 2016 SHOPP | 8808          |
|                      |         | 30650 | Route 066: In La Verne And Pomona, From Baseline Road To Towne Avenue. Construct And Upgrade Curb Ramps And Sidewalks To Comply With Ada Standards.  | 15-19       | 2016 SHOPP | 5630          |
|                      |         | 30660 | Route 213: In The Cities Of Rancho Palos Verdes, Lomita And Los Angeles, From W 25Th Street To W Carson Street At Various Locations. Upgrade Curb Ramps, Sidewalks And Driveways To Meet Ada Standards. (G13 Contingency Project)                              | 15-19       | 2016 SHOPP | 976           |
|                      |         | 30700 | Route 107: In Torrance, From Route 1 To Redondo Beach Boulevard. Construct Curb Ramps And Reconstruct Driveways/Sidewalks To Meet Ada Standards. (G13 Contingency Project)   | 15-19       | 2016 SHOPP | 717           |
|                      |         | 31140 | Route 101: In The City Of Los Angeles, From Beaudry Avenue To Hollywood Boulevard. Stabilize Soil And Erosion Control.   | 15-19       | 2016 SHOPP | 4874          |
|                      |         | 31740 | Route 105: In Willowbrook And Lynwood, From Main Street To Mona Boulevard. Storm Water Mitigation Including Planting Of Vegetation And The Installation Of Irrigation Systems. (G13 Contingency Project)   | 15-19       | 2016 SHOPP | 675           |
| <b>2018/19 Total</b> |         |       |  |             |            | <b>77035</b>  |
|                      | 2019/20 | 26080 | Route 010: In The Cities Of Los Angeles, Alhambra, El Monte, Monterey Park And Rosemead, From Central Avenue To Cogswell Road; Also On Route 405 From Cherry Avenue To South Alameda Street (Pm 4.8/8.5). Construct Storm Water Treatment Best Management Prac | 15-19       | 2016 SHOPP | 32800         |
|                      |         | 28830 | Route 002: In Los Angeles County In Various Cities On Routes 60, 66, 164 And 210 At Various Locations. Construct And Install Storm Water Treatment Best Management Practices.  | 15-19       | 2016 SHOPP | 8866          |
|                      |         | 30170 | Route 210: In The Cities Of Monrovia, Duarte, Irwindale And Azusa, From Myrtle Avenue To Azusa Avenue. Stabilize Soil And Erosion Control.   | 15-19       | 2016 SHOPP | 4724          |
|                      |         | 31160 | Route 134: In And Near Burbank, From Bob Hope Drive To Victory Boulevard/Riverside Drive. Stabilize Soil And Erosion Control.  | 15-19       | 2016 SHOPP | 3134          |
|                      |         | 31770 | Route 001: In Los Angeles And Ventura Counties, On Various Routes, At Various Locations. Stabilize Soil And Erosion Control.   | 15-19       | 2016 SHOPP | 2301          |
| <b>2019/20 Total</b> |         |       |  |             |            | <b>51825</b>  |
| <b>SHOPPAC Total</b> |         |       |  |             |            | <b>403146</b> |
| SHOPPAC-P            | 2014/15 | 24050 | Route 001: In Santa Monica, From Dewey Street To Route 10. Relinquish Roadway. Financial Contribution Only (Fco)   | 15-00       | PM         | 2200          |
|                      |         | 25901 | Route 710: At Various Locations In Long Beach, Compton, Paramount And Lynwood, From 0.1 Mile South Of Route 1 To 0.2 Mile North Of Route 105. Construct Sand Filters And Infiltration Devices.   | 15-00       | PM         | 6026          |
|                      |         | 25902 | Route 005: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices.  | 15-00       | PM         | 41058         |
|                      |         | 27820 | Route 999: In The City Of Los Angeles, On Various Routes At Various Locations. Upgrade Pedestrian Curb Ramps.  | 15-00       | PM         | 4265          |
|                      |         | 28720 | Route 134: In Burbank, From Clybourn Avenue To Bob Hope Drive. Storm Water Mitigation Through Erosion Control.   | 15-00       | PM         | 2875          |

## DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |         |
|-----------|---------|
| FTIP ID # | ^LALS07 |
| County    | (All)   |
| STATUS    | (All)   |
| EA        | (All)   |
| Doc Year  | 2015    |

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME          | YEAR    | EA5           | Project Description   | FTIP Amend# | Doc     | TOTAL COST    |
|--------------------|---------|---------------|---|-------------|---------|---------------|
| SHOPPAC-P          | 2014/15 | 28730         | Route 210: In Azusa, From Azusa Avenue To Big Dalton Wash. Storm Water Mitigation Through Erosion Control.  | 15-00       | PM      | 2875          |
|                    |         | 4X230         | Route 039: In The Los Angeles National Forest, Near Route 2. Remove Debris And Repair Roadway.  | 15-01       | 12H-465 | 2875          |
|                    |         | 4X250         | Route Var: At Caltrans Maintenance Facilities In Los Angeles And Ventura Counties. Upgrade Faucets, Toilets, Showerheads, And Irrigation Controllers To Water Conservation Standards. | 15-01       | 12H-466 | 720           |
|                    |         | 4X260         | Route 001: In Long Beach, At Route 103 Bridge No. 53-0145. Repair Bridge Deck.  | 15-01       | 12H-464 | 720           |
|                    |         | 2014/15 Total |   |             |         | 63614         |
| SHOPPAC-P Total    |         |               |   |             |         | 63614         |
| <b>Grand Total</b> |         |               |   |             |         | <b>466760</b> |

ORANGE COUNTY

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County Transportation Authority**  
**Amendment #15-19**  
**June 2016**  
*(in \$000's)*



**Local Hwy**

| LEAD AGENCY           | PROJECT ID | PROJECT DESCRIPTION   | AUTOMATED NARRATIVE   | CHANGE REASON   |
|-----------------------|------------|---|---|---|
| Brea, City of         | ORA150103  | The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard. | <b>COST INCREASE:</b><br>AGENCY:<br>► Add funds in 15/16 in CON for \$1,650<br>CITY:<br>— Delete funds in 15/16 in CON for \$332<br><br>Total programmed increased from \$2,889 to \$4,207  | Increase funds to match total project cost. Include new grants. |
| San Clemente, City of | ORA113017  | Pacific Coast Bicycle Route Signage Improvement Project will install bicycle wayfinding signage along Pacific Coast Bicycle Route within the City of San Clemente.  | <b>SCOPE CHANGE:</b><br>Change Project Title:<br>- to "Pacific Coast Bicycle Route Signage Improvement Project"<br>Change Project Description:<br>- to "Pacific Coast Bicycle Route Signage Improvement Project will install bicycle wayfinding signage along Pacific Coast Bicycle Route within the City of San Clemente."<br><br>No change in project funding<br><br>Total programmed remains the same at \$165 | Update scope to remove bicycle parking.                         |
| Various Agencies      | ORA020501  | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).                            | <b>COST INCREASE:</b><br>HBRR-L:<br>- Decrease funds in 15/16 in CON from \$11,069 to \$10,358<br>+ Increase funds in 16/17 in CON from \$9,210 to \$12,860<br>AGENCY:<br>- Decrease funds in 15/16 in CON from \$1,309 to \$152<br>+ Increase funds in 16/17 in CON from \$453 to \$1,611<br><br>Total programmed increased from \$52,480 to \$55,420  | Update per HBP list 3/29/16.                                    |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County Transportation Authority**  
**Amendment #15-19**  
**June 2016**  
*(in \$000's)*



**State Hwy**

| LEAD AGENCY                                   | PROJECT ID | PROJECT DESCRIPTION  | AUTOMATED NARRATIVE  | CHANGE REASON  |
|---|------------|--|--|--|
| Orange County Transportation Authority (OCTA) | ORA030605  | I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements, convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2   | <p><b>COST INCREASE/COMBINE PROJECT</b></p> <p>- to "I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS, CONVERT EXISTING HOV TO HOT. ADD 1 ADDITIONAL HOT LANE EACH DIRECTION (BY 2035)"</p> <p>Change Project Description:</p> <p>- to "I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements, convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2"</p> <p>Increase Funding</p> <p>STPL-R:</p> <p>+ Increase funds in 15/16 in CON from \$15,023 to \$19,523</p> <p>+ Increase funds in 16/17 in CON from \$3,192 to \$3,808</p> <p>— Delete funds in 17/18 in CON for \$5,116</p> <p>SHOPPAC:</p> <p>▶ Add funds in 15/16 in ENG for \$6,730, ROW for \$1,079, CON for \$74,191</p> <p>ORAFWY2:</p> <p>— Delete funds in 14/15 in ROW for \$96,000</p> <p>— Delete funds in 15/16 in CON for \$1,083,208</p> <p>▶ Add funds in 16/17 in ROW for \$175,467, CON for \$1,003,741</p> <p>LOC-AC:</p> <p>- Decrease funds in 15/16 in CON from \$8,308 to \$3,808</p> <p>- Decrease funds in 16/17 in CON from \$-3,192 to \$-3,808</p> <p>— Delete funds in 17/18 in CON for \$-5,116</p> <p>BONDL:</p> <p>▶ Add funds in 16/17 in ENG for \$27,000, ROW for \$58,489, CON for \$432,511</p> <p>Total programmed increased from \$1,300,000 to \$1,900,000</p> | Combine project with ORA030605A and funding update.  |
| Orange County Transportation Authority (OCTA) | ORA030605A | I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Phase 1 Project listed under ORA030605   | <p><b>DELETE/COMBINE:</b></p> <p>No change in project funding</p> <p>Total programmed remains the same at \$318,000</p>  | Combine project with ORA030605.  |
| Caltrans                                      | ORA001102  | Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements                | <p><b>COST INCREASE:</b></p> <p>SHOPPAC:</p> <p>+ Increase funds in 15/16 in CON from \$104,607 to \$105,689</p> <p>▶ Add funds in 18/19 in CON for \$4,400</p> <p>▶ Add funds in 19/20 in CON for \$4,803</p> <p>Total programmed increased from \$184,431 to \$194,716</p>   | Update projects cost to match 2016 SHOPP approved by CTC at the March 2016 meeting.  |
| Caltrans                                      | ORA001103  | Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) | <p><b>COST INCREASE:</b></p> <p>SHOPPAC:</p> <p>+ Increase funds in 16/17 in CON from \$29,666 to \$30,284</p> <p>▶ Add funds in 18/19 in CON for \$2,390</p> <p>▶ Add funds in 19/20 in CON for \$674</p> <p>NH-HM:</p> <p>▶ Add funds in 16/17 in CON for \$4,251</p> <p>Total programmed increased from \$59,682 to \$67,615</p>  | Update project cost to match 2016 SHOPP approved by the CTC at the March 2016 meeting and add one HM Project, FY 2016/2017 |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County Transportation Authority**  
**Amendment #15-19**  
**June 2016**  
*(in \$000's)*



**State Hwy**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION  | AUTOMATED NARRATIVE   | CHANGE REASON   |
|-------------|------------|--|---|---|
| Caltrans    | ORA001105  | Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting | <b>COST DECREASE:</b><br>SHOPPAC:<br>- Decrease funds in 15/16 in CON from \$86,540 to \$4,490<br>► Add funds in 18/19 in CON for \$9,326<br>► Add funds in 19/20 in CON for \$2,440<br><br>Total programmed decreased from \$129,780 to \$59,496 | Update projects to match 2016 SHOPP approved by the CTC at the March 2016 meeting                 |
| Caltrans    | ORA001108  | Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp                   | <b>COST INCREASE:</b><br>SHOPPAC:<br>+ Increase funds in 16/17 in CON from \$9,022 to \$12,647<br>► Add funds in 18/19 in CON for \$2,996<br>► Add funds in 19/20 in CON for \$7,186<br><br>Total programmed increased from \$24,014 to \$37,821  | Update projects to include all 2016 SHOPP projects approved by the CTC at the march 2016 meeting. |
| Caltrans    | ORA001109  | Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).   | <b>COST INCREASE:</b><br>SHOPPAC:<br>— Delete funds in 16/17 in CON for \$1,641<br>► Add funds in 17/18 in CON for \$1,683<br><br>Total programmed increased from \$8,072 to \$8,114  | Update costs for all projects to match 2016 approved SHOPP at the March 2006 CTC meeting          |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County Transportation Authority**  
**Amendment #15-19**  
**June 2016**  
*(in \$000's)*



**Transit**

| LEAD AGENCY                                   | PROJECT ID | PROJECT DESCRIPTION  | AUTOMATED NARRATIVE   | CHANGE REASON   |
|---|------------|--|---|---|
| Orange County Transportation Authority (OCTA) | ORA080909  | OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for \$236 and FY 18/19 for \$2,242) | <b>FUND CHANGE:</b><br><br>Revise Funds Between Phase CMAQ:<br>- Decrease funds in 15/16 in ENG from \$21,600 to \$2,053<br>► Add funds in 18/19 in CON for \$19,547<br>ORAM2TR:<br>+ Increase funds in 14/15 in ENG from \$416 to \$3,479<br>- Decrease funds in 18/19 in CON from \$61,782 to \$39,394<br>AGENCY:<br>► Add funds in 18/19 in ENG for \$14,085<br>+ Increase funds in 18/19 in CON from \$166,960 to \$172,200<br><br>Total programmed remains the same at \$300,879 | FUND SOURCE CHANGE - Update fund source amount per cost estimate. |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Orange County  
Project Listing Report  
(In \$000's)

| ProjectID   | County | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|---|--------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| ORA150103   | Orange | SCAB      |       | 2L220  | NCN25   |       |           |           | L         | TCM                 | 19        |           |       |
| Description:  |        |           |       |        |         |       | PTC       | 4,207     | Agency    | BREA                |           |           |       |
| The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard. |        |           |       |        |         |       |           |           |           |                     |           |           |       |
| Fund  |        | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| AGENCY  |        |           |       | 1,650  | 1,650   |       |           | 1,650     |           |                     |           |           | 1,650 |
| ACTIVE TRANSPORTATION PROGRAM - MPO   |        |           |       | 2,557  | 2,557   |       |           | 2,557     |           |                     |           |           | 2,557 |
| ORA150103 Total   |        |           |       | 4,207  | 4,207   |       |           | 4,207     |           |                     |           |           | 4,207 |

| ProjectID  | County | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|--|--------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| ORA113017  | Orange | SCAB      |       | 7020004 | NCN25   |       |           |           | L         | NON-REPORTABLE TCM  | 19        |           |       |
| Description:   |        |           |       |         |         |       | PTC       | 165       | Agency    | SAN CLEMENTE        |           |           |       |
| Pacific Coast Bicycle Route Signage Improvement Project will install bicycle wayfinding signage along Pacific Coast Bicycle Route within the City of San Clemente. |        |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund   |        | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| CMAQ   |        |           |       | 144     | 144     |       |           |           |           | 144                 |           |           | 144   |
| CITY FUNDS   |        |           |       | 21      | 21      |       |           |           |           | 21                  |           |           | 21    |
| ORA113017 Total  |        |           |       | 165     | 165     |       |           |           |           | 165                 |           |           | 165   |

| ProjectID  | County | Air Basin | Model | RTP ID    | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|--|--------|-----------|-------|-----------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| ORA020501  | Orange | SCAB      |       | ORA020501 | NCR36   |       |           |           | L         | EXEMPT - 93.126     | 19        |           |        |
| Description:   |        |           |       |           |         |       | PTC       | 55,420    | Agency    | VARIOUS AGENCIES    |           |           |        |
| Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). |        |           |       |           |         |       |           |           |           |                     |           |           |        |
| Fund   |        | ENG       | R/W   | CON       | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| AGENCY   |        |           |       | 2,732     | 2,732   | 371   | 27        | 152       | 1,611     | 571                 |           |           | 2,732  |
| BRIDGE - LOCAL   |        |           |       | 33,303    | 33,303  | 4,392 | 854       | 10,358    | 12,860    | 4,839               |           |           | 33,303 |
| ORA020501 Total  |        |           |       | 36,035    | 36,035  | 4,763 | 881       | 10,510    | 14,471    | 5,410               |           |           | 36,035 |

| ProjectID  | County | Air Basin | Model  | RTP ID    | Program | Route | Begin     | End       | System    | Conformity Category                  | Amendment |           |         |
|--|--------|-----------|--------|-----------|---------|-------|-----------|-----------|-----------|--------------------------------------|-----------|-----------|---------|
| ORA030605  | Orange | SCAB      |        | ORA030605 | CAX62   | 405   | 9.3       | 24.2      | S         | TCM Committed                        | 19        |           |         |
| Description:   |        |           |        |           |         |       | PTC       | 1,900,000 | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |           |         |
| I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements, convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2 |        |           |        |           |         |       |           |           |           |                                      |           |           |         |
| Fund   |        | ENG       | R/W    | CON       | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                            | 2018/2019 | 2019/2020 | Total   |
| FFY 2006 APPROPRIATIONS EARMARKS   |        | 990       |        | 990       | 990     |       |           |           |           |                                      |           |           | 990     |
| DEMO-SAFETEA-LU  |        | 2,968     |        | 2,968     | 2,968   |       |           |           |           |                                      |           |           | 2,968   |
| DEMO - TEA 21  |        | 5,560     |        | 5,560     | 5,560   |       |           |           |           |                                      |           |           | 5,560   |
| INTERSTATE MAINTENANC  |        |           |        | 1,130     | 1,130   |       |           | 1,130     |           |                                      |           |           | 1,130   |
| STP LOCAL - REGIONAL   |        | 10,923    | 746    | 23,331    | 35,000  |       | 746       | 30,446    | 3,808     |                                      |           |           | 35,000  |
| BONDS - LOCAL  |        | 27,000    | 58,489 | 432,511   | 518,000 |       |           |           | 518,000   |                                      |           |           | 518,000 |

Comb with ORA030605A

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Orange County  
Project Listing Report  
(In \$000's)

|                              |                |                |                  |                  |               |  |               |  |                |                  |  |  |  |                  |
|------------------------------|----------------|----------------|------------------|------------------|---------------|--|---------------|--|----------------|------------------|--|--|--|------------------|
| LOCAL ADVANCE CONSTRUCTION   |                |                |                  |                  |               |  |               |  | 3,808          | -3,808           |  |  |  |                  |
| ORANGE M2 - FREEWAY          | 75,144         | 175,467        | 1,003,741        | 1,254,352        | 3,518         |  | 71,626        |  |                | 1,179,208        |  |  |  | 1,254,352        |
| SHOPP - ADVANCE CONSTRUCTION | 6,730          | 1,079          | 74,191           | 82,000           |               |  |               |  | 82,000         |                  |  |  |  | 82,000           |
| <b>ORA030605 Total</b>       | <b>129,315</b> | <b>235,781</b> | <b>1,534,904</b> | <b>1,900,000</b> | <b>13,036</b> |  | <b>72,372</b> |  | <b>117,384</b> | <b>1,697,208</b> |  |  |  | <b>1,900,000</b> |

| ProjectID  | County        | Air Basin    | Model          | RTP ID         | Program | Route     | Begin         | End       | System    | Conformity Category                  | Amendment                         |                |
|--|---------------|--------------|----------------|----------------|---------|-----------|---------------|-----------|-----------|--------------------------------------|-----------------------------------|----------------|
| ORA030605A   | Orange        | SCAB         |                | ORA030605      | CAX62   | 405       | 9.3           | 24.2      | S         | TCM                                  | 19                                |                |
| Description:   |               |              |                |                |         |           | PTC           | 318,000   | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                                   |                |
| I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Phase 1 Project listed under ORA030605 |               |              |                |                |         |           |               |           |           |                                      | <b>Delete Comb with ORA030605</b> |                |
| Fund   | ENG           | R/W          | CON            | Total          | Prior   | 2014/2015 | 2015/2016     | 2016/2017 | 2017/2018 | 2018/2019                            | 2019/2020                         | Total          |
| PRIVATE FUNDS  | 27,000        | 4,000        | 287,000        | 318,000        |         |           | 27,000        |           |           | 291,000                              |                                   | 318,000        |
| <b>ORA030605A Total</b>  | <b>27,000</b> | <b>4,000</b> | <b>287,000</b> | <b>318,000</b> |         |           | <b>27,000</b> |           |           | <b>291,000</b>                       |                                   | <b>318,000</b> |

| ProjectID   | County | Air Basin | Model          | RTP ID         | Program | Route         | Begin          | End           | System        | Conformity Category | Amendment    |                |
|---|--------|-----------|----------------|----------------|---------|---------------|----------------|---------------|---------------|---------------------|--------------|----------------|
| ORA011102   | Orange | SCAB      |                | REG0701        | SHP02   | 999           |                |               | S             | EXEMPT - 93.126     | 19           |                |
| Description:  |        |           |                |                |         |               | PTC            | 194,716       | Agency        | CALTRANS            |              |                |
| Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements |        |           |                |                |         |               |                |               |               |                     |              |                |
| Fund  | ENG    | R/W       | CON            | Total          | Prior   | 2014/2015     | 2015/2016      | 2016/2017     | 2017/2018     | 2018/2019           | 2019/2020    | Total          |
| SHOPP - ADVANCE CONSTRUCTION  |        |           | 194,716        | 194,716        |         | 11,032        | 105,689        | 22,668        | 46,124        | 4,400               | 4,803        | 194,716        |
| <b>ORA011102 Total</b>  |        |           | <b>194,716</b> | <b>194,716</b> |         | <b>11,032</b> | <b>105,689</b> | <b>22,668</b> | <b>46,124</b> | <b>4,400</b>        | <b>4,803</b> | <b>194,716</b> |

| ProjectID  | County | Air Basin | Model         | RTP ID        | Program | Route         | Begin        | End           | System    | Conformity Category | Amendment  |               |
|--|--------|-----------|---------------|---------------|---------|---------------|--------------|---------------|-----------|---------------------|------------|---------------|
| ORA011103  | Orange | SCAB      |               | REG0701       | SHP03   | 999           |              |               | S         | EXEMPT - 93.126     | 19         |               |
| Description:   |        |           |               |               |         |               | PTC          | 67,615        | Agency    | CALTRANS            |            |               |
| Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) |        |           |               |               |         |               |              |               |           |                     |            |               |
| Fund   | ENG    | R/W       | CON           | Total         | Prior   | 2014/2015     | 2015/2016    | 2016/2017     | 2017/2018 | 2018/2019           | 2019/2020  | Total         |
| NATIONAL HWY SYSTEM - HM   |        |           | 14,527        | 14,527        |         | 3,556         | 6,720        | 4,251         |           |                     |            | 14,527        |
| SHOPP - ADVANCE CONSTRUCTION   |        |           | 53,088        | 53,088        |         | 19,740        |              | 30,284        |           | 2,390               | 674        | 53,088        |
| <b>ORA011103 Total</b>   |        |           | <b>67,615</b> | <b>67,615</b> |         | <b>23,296</b> | <b>6,720</b> | <b>34,535</b> |           | <b>2,390</b>        | <b>674</b> | <b>67,615</b> |

| ProjectID  | County | Air Basin | Model         | RTP ID        | Program | Route         | Begin        | End          | System       | Conformity Category | Amendment    |               |
|--|--------|-----------|---------------|---------------|---------|---------------|--------------|--------------|--------------|---------------------|--------------|---------------|
| ORA011105  | Orange | SCAB      |               | REG0701       | SHP01   | 999           |              |              | S            | EXEMPT - 93.126     | 19           |               |
| Description:   |        |           |               |               |         |               | PTC          | 59,496       | Agency       | CALTRANS            |              |               |
| Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting |        |           |               |               |         |               |              |              |              |                     |              |               |
| Fund   | ENG    | R/W       | CON           | Total         | Prior   | 2014/2015     | 2015/2016    | 2016/2017    | 2017/2018    | 2018/2019           | 2019/2020    | Total         |
| SHOPP - ADVANCE CONSTRUCTION   |        |           | 59,496        | 59,496        |         | 34,384        | 4,490        | 3,460        | 5,396        | 9,326               | 2,440        | 59,496        |
| <b>ORA011105 Total</b>   |        |           | <b>59,496</b> | <b>59,496</b> |         | <b>34,384</b> | <b>4,490</b> | <b>3,460</b> | <b>5,396</b> | <b>9,326</b>        | <b>2,440</b> | <b>59,496</b> |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Orange County  
Project Listing Report  
(In \$000's)

| ProjectID  | County | Air Basin      | Model          | RTP ID           | Program          | Route         | Begin          | End            | System           | Conformity Category                  | Amendment      |               |                  |
|--|--------|----------------|----------------|------------------|------------------|---------------|----------------|----------------|------------------|--------------------------------------|----------------|---------------|------------------|
| ORA001108  | Orange | SCAB           |                | REG0701          | SHP04            | 999           |                |                | S                | EXEMPT - 93.126                      | 19             |               |                  |
| Description:   |        |                |                |                  |                  |               | PTC            | 37,821         | Agency           | CALTRANS                             |                |               |                  |
| Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp |        |                |                |                  |                  |               |                |                |                  |                                      |                |               |                  |
| Fund   |        | ENG            | R/W            | CON              | Total            | Prior         | 2014/2015      | 2015/2016      | 2016/2017        | 2017/2018                            | 2018/2019      | 2019/2020     | Total            |
| SHOPP - ADVANCE CONSTRUCTION   |        |                |                | 37,821           | 37,821           |               | 5,351          | 7,691          | 12,647           | 1,950                                | 2,996          | 7,186         | 37,821           |
| ORA001108 Total  |        |                |                | 37,821           | 37,821           |               | 5,351          | 7,691          | 12,647           | 1,950                                | 2,996          | 7,186         | 37,821           |
| ORA001109  | Orange | SCAB           |                | REG0701          | SHP04            | 999           |                |                | S                | EXEMPT - 93.126                      | 19             |               |                  |
| Description:   |        |                |                |                  |                  |               | PTC            | 8,114          | Agency           | CALTRANS                             |                |               |                  |
| Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).   |        |                |                |                  |                  |               |                |                |                  |                                      |                |               |                  |
| Fund   |        | ENG            | R/W            | CON              | Total            | Prior         | 2014/2015      | 2015/2016      | 2016/2017        | 2017/2018                            | 2018/2019      | 2019/2020     | Total            |
| SHOPP - ADVANCE CONSTRUCTION   |        |                |                | 8,114            | 8,114            |               | 3,559          | 2,872          |                  | 1,683                                |                |               | 8,114            |
| ORA001109 Total  |        |                |                | 8,114            | 8,114            |               | 3,559          | 2,872          |                  | 1,683                                |                |               | 8,114            |
| ORA080909  | Orange | SCAB           |                | 2TR1001          | LRN94            |               |                |                | T                | TCM                                  | 19             |               |                  |
| Description:   |        |                |                |                  |                  |               | PTC            | 300,879        | Agency           | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                |               |                  |
| OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for \$236 and FY 18/19 for \$2,242)   |        |                |                |                  |                  |               |                |                |                  |                                      |                |               |                  |
| Fund   |        | ENG            | R/W            | CON              | Total            | Prior         | 2014/2015      | 2015/2016      | 2016/2017        | 2017/2018                            | 2018/2019      | 2019/2020     | Total            |
| CMAQ   |        | 2,053          |                | 19,547           | 21,600           |               |                | 2,053          |                  |                                      | 19,547         |               | 21,600           |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS)   |        | 26,853         |                |                  | 26,853           |               | 26,853         |                |                  |                                      |                |               | 26,853           |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA   |        | 4,433          |                |                  | 4,433            | 4,433         |                |                |                  |                                      |                |               | 4,433            |
| AGENCY   |        | 14,085         |                | 172,200          | 186,285          |               |                |                |                  |                                      | 186,285        |               | 186,285          |
| CITY FUNDS   |        | 1,142          |                |                  | 1,142            | 1,142         |                |                |                  |                                      |                |               | 1,142            |
| ORANGE M - TRANSIT   |        | 6,000          |                |                  | 6,000            | 6,000         |                |                |                  |                                      |                |               | 6,000            |
| ORANGE CO. MEASURE M2 - TRANSIT  |        | 4,033          | 11,139         | 39,394           | 54,566           | 554           | 3,479          |                |                  |                                      | 50,533         |               | 54,566           |
| ORA080909 Total  |        | 58,599         | 11,139         | 231,141          | 300,879          | 12,129        | 30,332         | 2,053          |                  |                                      | 256,365        |               | 300,879          |
| <b>Grand Total</b>   |        | <b>214,914</b> | <b>250,920</b> | <b>2,461,214</b> | <b>2,927,048</b> | <b>29,928</b> | <b>181,207</b> | <b>288,616</b> | <b>1,784,989</b> | <b>60,728</b>                        | <b>566,477</b> | <b>15,103</b> | <b>2,927,048</b> |

**ORANGE COUNTY  
GROUPED PROJECT LISTINGS**

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| FTIP #                 | DESCRIPTION   | PHASE | Prior      | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14     | 14/15      | 15/16        | 16/17        | 17/18        | Beyond       | Total       |
|------------------------|---|-------|------------|-------|-------|-------|-------|-------|-----------|------------|--------------|--------------|--------------|--------------|-------------|
| Huntington Beach       | PM00036, Bridge Preventive Maintenance Program, various locations.  | E     | \$ 597,503 |       |       |       |       |       |           | \$ 185,913 |              |              |              |              | \$783,416   |
|                        |   | R     | \$ 44,265  |       |       |       |       |       |           |            |              |              |              |              | \$44,265    |
|                        |   | C     | \$ 899,166 |       |       |       |       |       |           |            |              |              | \$ 2,720,826 |              |             |
| Laguna Niguel          | BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA.BNSF RY. AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.(Voluntary Seismic) Fed Proj: BRLSZ-5458(012)   | E     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              |              |             |
| Newport Beach          | BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO 5151(026)                      | E     | \$ 240,000 |       |       |       |       |       |           | \$ 646,100 |              |              |              |              | \$886,100   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            | \$ 8,223,839 |              |              |              | \$8,223,839 |
| Rancho Santa Margarita | PM00035, Bridge Preventive Maintenance Program. Various locations in the City c Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.   | E     | \$ 550,657 |       |       |       |       |       |           | \$ 239,031 | \$ 115,310   |              |              |              | \$904,998   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              | \$ 2,318,601 | \$ 396,393   | \$2,714,994 |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              |              |             |
| Huntington Beach       | BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.                   | E     |            |       |       |       |       |       |           |            |              |              | \$ 424,300   |              | \$424,300   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 2,377,300 | \$2,377,300 |
| Huntington Beach       | BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con. | E     |            |       |       |       |       |       |           |            |              | \$ 428,900   |              |              | \$428,900   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 2,403,000 | \$2,403,000 |
| Huntington Beach       | BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.   | E     | \$ 585,000 |       |       |       |       |       |           |            |              |              |              |              | \$585,000   |
|                        |   | R     |            |       |       |       |       |       |           | \$ 25,000  |              |              |              |              | \$25,000    |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 3,280,000 | \$3,280,000 |
| Orange County          | BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)  | E     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              | \$ 8,934,625 |              |              | \$8,934,625 |
| Huntington Beach       | BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.   | E     | \$ 502,000 |       |       |       |       |       |           |            |              |              |              |              | \$502,000   |
|                        |   | R     |            |       |       |       |       |       |           | \$ 22,133  |              |              |              |              | \$22,133    |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 2,814,000 | \$2,814,000 |
| Orange                 | BRIDGE NO. PM00086, Bridge Preventative Maintenance Program (BPMP) various bridges in City of Orange.   | E     | \$ 221,325 |       |       |       |       |       |           |            |              |              |              |              | \$221,325   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              | \$ 660,522   |              |              | \$660,522   |
| Santa Ana              | BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity  | E     | \$ 552,670 |       |       |       |       |       |           |            |              |              |              |              | \$552,670   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 2,763,350 | \$2,763,350 |
| Santa Ana              | BRIDGE NO. PM00087, Developing of the Bridge Preventative Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)   | E     |            |       |       |       |       |       | \$ 22,133 |            |              |              |              |              | \$22,133    |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
| Orange County          | BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON   | E     |            |       |       |       |       |       |           | \$ 355,000 |              |              |              |              | \$355,000   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 1,152,000 | \$1,152,000 |
| Orange County          | BRIDGE NO. 55C0174, SILVERADO CANYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON   | E     |            |       |       |       |       |       |           | \$ 421,500 |              |              |              |              | \$421,500   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 1,436,400 | \$1,436,400 |
| Orange County          | BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.  | E     | 199250     |       |       |       |       |       |           | \$ 160,000 |              |              |              |              | \$359,250   |
|                        |   | R     |            |       |       |       |       |       |           |            |              |              |              |              | \$0         |
|                        |   | C     |            |       |       |       |       |       |           |            |              |              |              | \$ 1,115,800 | \$1,115,800 |



Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Local Match

| RTIP #                 | DESCRIPTION   | PHASE | Prior     | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15     | 15/16     | 16/17        | 17/18      | Beyond     | Total       |
|------------------------|---|-------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|--------------|------------|------------|-------------|
| Huntington Beach       | PM00036, Bridge Preventive Maintenance Program, various locations.  | E     | \$77,413  |       |       |       |       |       |       | \$ 24,087 |           |              |            |            | \$101,500   |
|                        |   | R     | \$5,735   |       |       |       |       |       |       |           |           |              |            |            | \$5,735     |
|                        |   | C     | \$116,496 |       |       |       |       |       |       |           |           | \$ 352,512   |            |            | \$469,008   |
| Laguna Niguel          | BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA.BNSF RY, AMTRAK, ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic) Fed Proj: BRLSZ-5458(012)   | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Newport Beach          | BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO 5151(026)                      | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Rancho Santa Margarita | PM00035, Bridge Preventive Maintenance Program. Various locations in the City c Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.   | E     | \$71,343  |       |       |       |       |       |       |           | \$ 30,969 | \$ 14,940    |            |            | \$117,252   |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              | \$ 300,399 | \$ 51,357  | \$351,756   |
| Huntington Beach       | BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.                   | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Huntington Beach       | BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unbound concrete. 4/5/2010: Toll Credits programmed for PE & Con. | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Huntington Beach       | BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.   | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Orange County          | BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)  | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           | \$ 1,157,575 |            |            | \$1,157,575 |
| Huntington Beach       | BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.   | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       | \$ 2,868  |           |              |            |            | \$2,868     |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Orange                 | BRIDGE NO. PM00086, Bridge Preventative Maintenance Program (BPMP) various bridges in City of Orange.   | E     | \$28,675  |       |       |       |       |       |       |           |           |              |            |            | \$28,675    |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           | \$ 85,578    |            |            | \$85,578    |
| Santa Ana              | BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity  | E     | \$71,604  |       |       |       |       |       |       |           |           |              |            |            | \$71,604    |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            | \$ 358,021 | \$358,021   |
| Santa Ana              | BRIDGE NO. PM00087, Developing of the Bridge Preventative Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)   | E     |           |       |       |       |       |       |       | \$ 2,868  |           |              |            |            | \$2,868     |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Orange County          | BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON   | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Orange County          | BRIDGE NO. 55C0174, SILVERADO CANYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON   | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
| Orange County          | BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.  | E     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | R     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |
|                        |   | C     |           |       |       |       |       |       |       |           |           |              |            |            | \$0         |

|               |   |   |  |  |  |  |  |  |  |           |       |  |            |           |            |          |           |
|---------------|---|---|--|--|--|--|--|--|--|-----------|-------|--|------------|-----------|------------|----------|-----------|
| Orange County | BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. | E |  |  |  |  |  |  |  |           | 44274 |  |            |           |            | \$44,274 |           |
|               |   | R |  |  |  |  |  |  |  |           |       |  |            |           |            |          | \$0       |
|               |   | C |  |  |  |  |  |  |  |           |       |  |            |           | \$ 141,953 |          | \$141,953 |
| Orange County | BRIDGE NO. PM00108, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP) for various bridges in the County of Orange.   | E |  |  |  |  |  |  |  | \$ 50,170 |       |  |            |           |            | \$50,170 |           |
|               |   | R |  |  |  |  |  |  |  |           |       |  |            |           |            | \$0      |           |
|               |   | C |  |  |  |  |  |  |  |           |       |  | \$ 200,673 |           |            |          | \$200,673 |
| Anaheim       | BRIDGE NO. PM00121, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP), various bridges in the City of Anaheim.   | E |  |  |  |  |  |  |  | \$ 23,628 |       |  |            |           |            | \$23,628 |           |
|               |   | R |  |  |  |  |  |  |  |           |       |  |            |           |            | \$0      |           |
|               |   | C |  |  |  |  |  |  |  |           |       |  |            | \$ 70,905 |            |          | \$70,905  |

|   |           |     |     |     |     |     |     |     |     |          |           |             |           |           |             |
|---|-----------|-----|-----|-----|-----|-----|-----|-----|-----|----------|-----------|-------------|-----------|-----------|-------------|
| E | \$249,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,955 | \$149,041 | \$14,940    | \$0       | \$0       | \$439,971   |
| R | \$5,735   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0      | \$2,868   | \$0         | \$0       | \$0       | \$8,603     |
| C | \$116,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0      | \$0       | \$1,595,665 | \$571,977 | \$551,331 | \$2,835,469 |
|   | \$371,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,955 | \$151,909 | \$1,610,605 | \$571,977 | \$551,331 | \$3,284,043 |

LSSRP amount

| FTIP #                 | DESCRIPTION   | PHASE | Prior | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Huntington Beach       | PM00036, Bridge Preventive Maintenance Program, various locations.  | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Laguna Niguel          | BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA.BNSF RY, AMTRAK, ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic) Fed Proj: BRLSZ-5458(012)   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Newport Beach          | BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO 5151(026)                        | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Rancho Santa Margarita | PM00035, Bridge Preventive Maintenance Program. Various locations in the City c Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Huntington Beach       | BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.                     | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Huntington Beach       | BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventative Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unbound concrete. 4/5/2010: Toll Credits programmed for PE & Con. | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Huntington Beach       | BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Orange County          | BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)  | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Huntington Beach       | BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Orange                 | BRIDGE NO. PM00086, Bridge Preventative Maintenance Program (BPMP) various bridges in City of Orange.   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Santa Ana              | BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity  | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Santa Ana              | BRIDGE NO. PM00087, Developing of the Bridge Preventative Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Orange County          | BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Orange County          | BRIDGE NO. 55C0174, SILVERADO CANYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON   | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
| Orange County          | BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.  | E     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | R     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |
|                        |   | C     |       |       |       |       |       |       |       |       |       |       |       |        | \$0   |



| Total ORA020501 Totals |   | PHASE | Prior       | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15     | 15/16       | 16/17        | 17/18       | Beyond      | Total        |
|------------------------|---|-------|-------------|-------|-------|-------|-------|-------|-------|-----------|-------------|--------------|-------------|-------------|--------------|
| Huntington Beach       | PM00036, Bridge Preventive Maintenance Program, various locations.  | E     | \$674,916   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$210,000 | \$0         | \$0          | \$0         | \$0         | \$884,916    |
|                        |   | R     | \$50,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$50,000     |
|                        |   | C     | \$1,015,662 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$3,073,338  | \$0         | \$0         | \$4,089,000  |
| Laguna Niguel          | BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA.BNSF RY, AMTRAK, ETC, HBP Seismic Retrofit. No adding lane capacity. (Voluntary Seismic) Fed Proj. BRLSZ-6458(012)   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
| Newport Beach          | BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bridge with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011; Toll Credits programmed for PE & CON. Fed Proj. BRL-05151(026)                     | E     | \$240,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$646,100 | \$0         | \$0          | \$0         | \$0         | \$886,100    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$8,223,839 | \$0          | \$0         | \$0         | \$8,223,839  |
| Rancho Santa Margarita | PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.  | E     | \$622,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$270,000   | \$130,250    | \$0         | \$0         | \$1,022,250  |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$2,619,000 | \$447,750   | \$3,066,750  |
| Huntington Beach       | BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010; Toll Credits programmed for PE & Con.                   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$424,300   | \$0         | \$424,300    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$2,377,300 | \$2,377,300  |
| Huntington Beach       | BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010; Toll Credits programmed for PE & Con. | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$428,900    | \$0         | \$0         | \$428,900    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$2,403,000 | \$2,403,000  |
| Huntington Beach       | BRIDGE NO. 55C0262, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010; Toll Credits programmed for PE & Con.   | E     | \$585,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$585,000    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$25,000  | \$0         | \$0          | \$0         | \$0         | \$25,000     |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$3,280,000 | \$3,280,000  |
| Orange County          | BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bridge with two lane bridge including shoulders and sidewalk on one side. (No added capacity)   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$10,092,200 | \$0         | \$0         | \$10,092,200 |
| Huntington Beach       | BRIDGE NO. 55C0264, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010; Toll Credits programmed for PE & Con.   | E     | \$502,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$502,000    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$25,001    | \$0          | \$0         | \$0         | \$25,001     |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$2,814,000 | \$2,814,000  |
| Orange                 | BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BMPM) various bridges in City of Orange.   | E     | \$250,000   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$250,000    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$746,100   | \$0         | \$746,100    |
| Santa Ana              | BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity  | E     | \$624,274   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$624,274    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$3,121,371 | \$3,121,371  |
| Santa Ana              | BRIDGE NO. PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$25,001  | \$0         | \$0          | \$0         | \$0         | \$25,001     |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
| Orange County          | BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013; Toll Credits programmed for PE, RW, & CON  | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$365,000   | \$0          | \$0         | \$0         | \$365,000    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$1,152,000 | \$1,152,000  |
| Orange County          | BRIDGE NO. 55C0174, SILVERADO CANYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013; Toll Credits programmed for PE & CON   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$421,500   | \$0          | \$0         | \$0         | \$421,500    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$1,436,400 | \$1,436,400  |
| Orange County          | BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013; Toll Credits programmed for PE & CON.   | E     | \$199,250   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$160,000   | \$0          | \$0         | \$0         | \$359,250    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$1,115,800 | \$1,115,800  |
| Orange County          | BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$386,000   | \$0          | \$0         | \$0         | \$386,000    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$1,237,600 | \$1,237,600  |
| Orange County          | BRIDGE NO. PM00108, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BMPM) for various bridges in the County of Orange.   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$386,000   | \$0          | \$0         | \$0         | \$386,000    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$1,237,600 | \$1,237,600  |
| Anaheim                | BRIDGE NO. PM00121, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BMPM), various bridges in the City of Anaheim.   | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$206,000   | \$0          | \$0         | \$0         | \$206,000    |
|                        |   | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$0         | \$0          |
|                        |   | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0         | \$0          | \$0         | \$618,180   | \$618,180    |

|             | PHASE | Prior       | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15     | 15/16        | 16/17        | 17/18       | Beyond       | Total        |
|-------------|-------|-------------|-------|-------|-------|-------|-------|-------|-----------|--------------|--------------|-------------|--------------|--------------|
| HBR amount  | E     | \$3,448,405 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$854,146 | \$2,069,859  | \$544,210    | \$424,300   | \$0          | \$7,357,820  |
|             | R     | \$44,265    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$47,133     | \$0          | \$0         | \$0          | \$91,398     |
|             | C     | \$899,166   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$8,223,839  | \$12,315,973 | \$4,414,753 | \$18,833,890 | \$44,687,621 |
|             | Total | \$4,391,836 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$854,146 | \$10,357,831 | \$12,860,183 | \$4,839,053 | \$18,833,890 | \$52,136,939 |
| Local Match | E     | \$249,035   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$26,955  | \$149,041    | \$14,940     | \$0         | \$0          | \$439,971    |
|             | R     | \$5,725     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$2,868      | \$0          | \$0         | \$0          | \$8,603      |
|             | C     | \$116,686   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$1,595,656  | \$571,977    | \$561,331   | \$2,816,469  |              |
|             | Total | \$371,266   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$26,955  | \$151,909    | \$1,610,605  | \$571,977   | \$561,331    | \$3,284,043  |
| LSSRP       | E     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0          | \$0          | \$0         | \$0          | \$0          |
|             | R     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0          | \$0          | \$0         | \$0          | \$0          |
|             | C     | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0          | \$0          | \$0         | \$0          | \$0          |
|             | Total | \$0         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$0          | \$0          | \$0         | \$0          | \$0          |
| Grand Total | E     | \$3,697,440 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$881,101 | \$2,238,900  | \$559,150    | \$424,300   | \$0          | \$7,797,891  |
|             | R     | \$50,000    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$50,001     | \$0          | \$0         | \$0          | \$100,001    |
|             | C     | \$1,015,662 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0       | \$8,223,839  | \$13,611,638 | \$4,986,781 | \$19,385,221 | \$47,523,090 |
|             | Total | \$4,763,102 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$881,101 | \$10,509,740 | \$14,470,788 | \$5,411,030 | \$19,385,221 | \$55,420,982 |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#15-19 ORA ORA001102\_SHOPP CR

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

| RTIP #    | DESCRIPTION   | PHASE | 14/15    | 15/16     | 16/17    | 17/18 | 18/19 | 19/20 | Total     |
|-----------|---|-------|----------|-----------|----------|-------|-------|-------|-----------|
| ORA001102 | In Orange County in Tustin and Santa Ana from McFaddean to 17th Street. Construction roadside paving.<br>EA 0H8900  | E     | \$ 210   |           |          |       |       |       | \$ 210    |
|           |   | R     | \$ 20    |           |          |       |       |       | \$ 20     |
|           |   | C     | \$ 1,330 |           |          |       |       |       | \$ 1,330  |
| ORA001102 | In Orange County in Newport Beach at the MacArthur Blvd. northbound on-ramp and from San Diego Creek to north of Jamboree Road. Widen on ramp to extend lane<br>EA 0M1100   | E     | \$ 598   |           |          |       |       |       | \$ 598    |
|           |   | R     | \$ 27    |           |          |       |       |       | \$ 27     |
|           |   | C     | \$ 2,772 |           |          |       |       |       | \$ 2,772  |
| ORA001102 | IN Orange County, near San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock Entrance. Widen shoulder<br>EA 0L7200  | E     |          | \$ 5,656  |          |       |       |       | \$ 5,656  |
|           |   | R     |          | \$ 4,396  |          |       |       |       | \$ 4,396  |
|           |   | C     |          | \$ 14,605 |          |       |       |       | \$ 14,605 |
| ORA001102 | In Orange County, in La Palma and Buena Park from Los Angeles County line to Stanton Avenue. Construct roadside paving<br>EA 0M4000   | E     |          | \$ 255    |          |       |       |       | \$ 255    |
|           |   | R     |          |           |          |       |       |       | \$ -      |
|           |   | C     |          | \$ 1,352  |          |       |       |       | \$ 1,352  |
| ORA001102 | In Orange County, in Brea at Lambert Road. Widen on ramp and increase skid resistance at off ramp.<br>EA 0N1400   | E     | \$ 735   |           |          |       |       |       | \$ 735    |
|           |   | R     | \$ 20    |           |          |       |       |       | \$ 20     |
|           |   | C     | \$ 1,360 |           |          |       |       |       | \$ 1,360  |
| ORA001102 | In Orange County, in Irvine, from south of Sand Canyon Avenue to north of Culver Drive. Extend Aux. lane and replace temporary railing (Type C)<br>EA 0M3500  | E     |          | \$ 2,884  |          |       |       |       | \$ 2,884  |
|           |   | R     |          | \$ 13     |          |       |       |       | \$ 13     |
|           |   | C     |          | \$ 19,160 |          |       |       |       | \$ 19,160 |
| ORA001102 | In Orange County, in Laguna Beach, at northbound collector/distributor from El Toro Road on ramp to Laguna Canyon Road (Route 133) off ramp. Widen ramp terminal and modify signals.<br>EA 0M3400   | E     | \$ 750   |           |          |       |       |       | \$ 750    |
|           |   | R     |          |           |          |       |       |       | \$ -      |
|           |   | C     | \$ 2,420 |           |          |       |       |       | \$ 2,420  |
| ORA001102 | In Orange County, in and near Huntington Beach, at the intersection of brookhurst Street, Magnolia Street, Newland Street, Lake/1st. Modify traffic signals and add lightings.<br>EA 0M4701   | E     |          | \$ 1,520  |          |       |       |       | \$ 1,520  |
|           |   | R     |          | \$ 719    |          |       |       |       | \$ 719    |
|           |   | C     |          | \$ 4,080  |          |       |       |       | \$ 4,080  |
| ORA001102 | In Orange County, in and near Brea, at northbound on-ramp from Lambert Road to Tonner Canyon Road off-ramp. Add safety lighting.<br>EA 0N1301   | E     | \$ 260   |           |          |       |       |       | \$ 260    |
|           |   | R     | \$ 20    |           |          |       |       |       | \$ 20     |
|           |   | C     | \$ 510   |           |          |       |       |       | \$ 510    |
| ORA001102 | In Orange County, in San Clemente, at El Camino Real. Realign mainline horizontal curve.<br>EA 0M4900<br>2014 SHOPP, update costs as of 3/18/19   | E     |          | \$ 2,500  |          |       |       |       | \$ 2,500  |
|           |   | R     |          | \$ 170    |          |       |       |       | \$ 170    |
|           |   | C     |          | \$ 12,700 |          |       |       |       | \$ 12,700 |
| ORA001102 | In Orange County, in the Cities of Santa Ana & Orange, from Broadway to the Santa Ana River: Also on Rte. 22 from Santa Ana River to Main Street, and on Rte. 57 from Rte. 5 to Chapman Avenue. Enhance highway worker safety with access gates and other measures<br>EA 0N0800 | E     |          |           | \$ 760   |       |       |       | \$ 760    |
|           |   | R     |          |           | \$ 90    |       |       |       | \$ 90     |
|           |   | C     |          |           | \$ 5,150 |       |       |       | \$ 5,150  |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#15-19 ORA ORA001102\_SHOPP CR

| RTIP #    | DESCRIPTION   | PHASE | 14/15 | 15/16     | 16/17    | 17/18    | 18/19 | 19/20 | Total     |
|-----------|---|-------|-------|-----------|----------|----------|-------|-------|-----------|
| ORA001102 | In Orange County, in Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange & Anaheim, from Finley Avenue to Route 91. Upgrade metal beam guardrail (MGBR) and clean up clear recovery zone.<br>EA 0M5000   | E     |       | \$ 3,500  |          |          |       |       | \$ 3,500  |
|           |   | R     |       | \$ 20     |          |          |       |       | \$ 20     |
|           |   | C     |       | \$ 17,590 |          |          |       |       | \$ 17,590 |
| ORA001102 | In Orange County, in Anaheim & Placentia from State College blvd. to La Palma Avenue; also on Rte. 57 from south of La Palma Avenue to south of Orangethorpe Avenue. Enhance highway worker safety with access gates, miscellaneous paving and other measures.<br>EA 0N0900 | E     |       |           |          | \$ 540   |       |       | \$ 540    |
|           |   | R     |       |           |          | \$ 60    |       |       | \$ 60     |
|           |   | C     |       |           |          | \$ 3,800 |       |       | \$ 3,800  |
| ORA001102 | In Orange County, in and near Irvine, from south of Rte. 405 to north of Rte. 241. Enhance highway worker safety with access gates, miscellaneous paving, and other measures.<br>EA 0N100   | E     |       |           |          | \$ 540   |       |       | \$ 540    |
|           |   | R     |       |           |          | \$ 60    |       |       | \$ 60     |
|           |   | C     |       |           |          | \$ 2,300 |       |       | \$ 2,300  |
| ORA001102 | In Orange County, in Irvine, Fountain Valley and Seal Beach at various locations, at Rte. 133, Brookhurst Street, Warner Avenue and Seal Beach Blvd. Increase ramp wet pavement friction by overlaying ramps and modifying drainage.<br>EA 0N2501                           | E     |       | \$ 1,008  |          |          |       |       | \$ 1,008  |
|           |   | R     |       | \$ 18     |          |          |       |       | \$ 18     |
|           |   | C     |       | \$ 2,147  |          |          |       |       | \$ 2,147  |
| ORA001102 | In Orange County, in Buena Park & anaheim, on Rte. 91 EB on ramp from Valley View St.<br>EA 0N3600<br>2014 SHOPP, update costs as of 3/18/19  | E     |       | \$ 988    |          |          |       |       | \$ 988    |
|           |   | R     |       | \$ 108    |          |          |       |       | \$ 108    |
|           |   | C     |       | \$ 2,059  |          |          |       |       | \$ 2,059  |
| ORA001102 | In Orange County, in Laguan Hills, Lake Forest, Irvine, Costa Mesa, Tustin and Orange, at Rte. 5 at El Toro Rd.<br>EA 0N0700  | E     |       | \$ 1,185  |          |          |       |       | \$ 1,185  |
|           |   | R     |       | \$ 20     |          |          |       |       | \$ 20     |
|           |   | C     |       | \$ 4,215  |          |          |       |       | \$ 4,215  |
| ORA001102 | In Orange County, in La Habra and Whittier, at Valley Home Avenue. Modify traffic signals and add intersection lighting<br>EA 0N680   | E     |       | \$ 352    |          |          |       |       | \$ 352    |
|           |   | R     |       | \$ 54     |          |          |       |       | \$ 54     |
|           |   | C     |       | \$ 770    |          |          |       |       | \$ 770    |
| ORA001102 | In Orange County, in Anaheim, from Ball Road to Orange Avenue. Install new traffic signal, modify existing signal timing and install median fence<br>EA 0N590   | E     |       | \$ 466    |          |          |       |       | \$ 466    |
|           |   | R     |       | \$ 10     |          |          |       |       | \$ 10     |
|           |   | C     |       | \$ 1,169  |          |          |       |       | \$ 1,169  |
| ORA001102 | In Orange County, in Santa Ana, at the northbound connector to westbound Route 22. Groove pavement, upgrade drainage system, and install new delineation to improve wet pavement conditions. Also, upgrade guardrail.<br>EA 0N280   | E     |       |           | \$ 313   |          |       |       | \$ 313    |
|           |   | R     |       |           | \$ 16    |          |       |       | \$ 16     |
|           |   | C     |       |           | \$ 805   |          |       |       | \$ 805    |
| ORA001102 | In Orange County, in huntington Beach, at Center Avenue; also in Buena Park, at Route 91 off ramps. Improve lighting and modify traffic signals.<br>EA 0N710  | E     |       |           | \$ 609   |          |       |       | \$ 609    |
|           |   | R     |       |           | \$ 20    |          |       |       | \$ 20     |
|           |   | C     |       |           | \$ 1,453 |          |       |       | \$ 1,453  |
| ORA001102 | In Orange County, in Anaheim at Rte. 57 (Rte. 91) interchange and at the Rte. 91/Rte. 55 IC. Installing safety lightings.<br>EA 0M6100  | E     |       |           | \$ 1,674 |          |       |       | \$ 1,674  |
|           |   | R     |       |           | \$ 60    |          |       |       | \$ 60     |
|           |   | C     |       |           | \$ 6,420 |          |       |       | \$ 6,420  |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#15-19 ORA ORA001102\_SHOPP CR

| RTIP #    | DESCRIPTION  | PHASE | 14/15 | 15/16 | 16/17    | 17/18     | 18/19 | 19/20 | Total     |
|-----------|--|-------|-------|-------|----------|-----------|-------|-------|-----------|
| ORA001102 | In the city of Huntington Beach, at Utica Avenue. Intersection Improvement<br>EA 0N9900  | E     |       |       |          | \$ 410    |       |       | \$ 410    |
|           |  | R     |       |       |          | \$ 139    |       |       | \$ 139    |
|           |  | C     |       |       |          | \$ 873    |       |       | \$ 873    |
| ORA001102 | In Orange County, in the cities of Orange and Anaheim, on Rte. 5 northbound and southbound from the Santa Ana River to Harbor Blvd. The project is to groove the existing PCC pavement and grind any uneven section of the existing PCC pavement, install new traffic count loops, replace striping and modify guardrail as needed.<br>EA 0N6400   | E     |       |       | \$ 820   |           |       |       | \$ 820    |
|           |  | R     |       |       |          |           |       |       |           |
|           |  | C     |       |       | \$ 2,753 |           |       |       | \$ 2,753  |
| ORA001102 | In Orange County, in the Cities of Huntington Beach, Anaheim and La Habra, on Rte. 39 and Whittier Blvd. at the intersection with Atlanta Avenue (PM .63), Indianapolis Avenue (PM 1.13), Stark Avenue (PM 5.47), Lincoln Avenue (PM 12.69), La Habra Blvd. (PM 20.174) and Cypress St. (PM 22.22). The project is to enhance safety by modify traffic signals and adding safety lighting<br>EA 0M5200 | E     |       |       |          | \$ 855    |       |       | \$ 855    |
|           |  | R     |       |       |          | \$ 40     |       |       | \$ 40     |
|           |  | C     |       |       |          | \$ 3,245  |       |       | \$ 3,245  |
| ORA001102 | In orange County in the cities of Garden Grove, Orange and Santa Ana on eastbound Rte. 22 from SR-39 to the NB I-5/SR-5 connector ramp. The project is to enhance safety by shortening the existing collector distributor road concrete barrier and relocate the point of divergenece easterly to the Bristol St.<br>EA 0M9000   | E     |       |       |          | \$ 2,950  |       |       | \$ 2,950  |
|           |  | R     |       |       |          | \$ 220    |       |       | \$ 220    |
|           |  | C     |       |       |          | \$ 12,622 |       |       | \$ 12,622 |
| ORA001102 | In Orange County, in the City of Laguna Beach, Rte. 133 (Laguna Canyon Road) at the intersection with El Toro Road. This safety project proposes to enhance safety by extending a second lane 1200' in the NB direction and 1700' in the SB direction at the intersection of Rte. 133 and El Toro Rd.<br>EA 0N0600<br>2014 SHOPP, update costs as of 3/18/19   | E     |       |       |          | \$ 3,035  |       |       | \$ 3,035  |
|           |  | R     |       |       |          | \$ 1,780  |       |       | \$ 1,780  |
|           |  | C     |       |       |          | \$ 5,176  |       |       | \$ 5,176  |
| ORA001102 | In Orange County, in the City of Irvine, on Rte. 5 NB from Bake Parkway to Jeffrey Road. The project is to enhance safety by overlay existing NB Rte. 5 with Open Graded Asphalt Concrete (OGAC).<br>EA 0N6500   | E     |       |       |          | \$ 600    |       |       | \$ 600    |
|           |  | R     |       |       |          | \$ 8      |       |       | \$ 8      |
|           |  | C     |       |       |          | \$ 3,425  |       |       | \$ 3,425  |
| ORA001102 | In Orange County, in Huntington Beach, at the intersection of Route 1 (PCH) and Huntington Street. This safety project proposes to enhance safety by modifying the signal and adding additional lighting.<br>EA 0P0200   | E     |       |       | \$ 520   |           |       |       | \$ 520    |
|           |  | R     |       |       | \$ 298   |           |       |       | \$ 298    |
|           |  | C     |       |       | \$ 907   |           |       |       | \$ 907    |
| ORA001102 | In Orange County, in Laguna Beach, at the intersection of Route 133 (Laguna Canyon Road) Northbound and north of Canyon Acres Drive. This safety project proposes to enhance safety by extending the northbound lane-reduction transition.<br>EA 0N870   | E     |       |       |          | \$ 1,100  |       |       | \$ 1,100  |
|           |  | R     |       |       |          | \$ 1,042  |       |       | \$ 1,042  |
|           |  | C     |       |       |          | \$ 1,304  |       |       | \$ 1,304  |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#15-19 ORA ORA001102\_SHOPP CR

| RTIP #    | DESCRIPTION   | PHASE | 14/15     | 15/16      | 16/17     | 17/18     | 18/19    | 19/20    | Total      |
|-----------|---|-------|-----------|------------|-----------|-----------|----------|----------|------------|
| ORA001102 | In Orange County, in Orange and Tustin, from north of 17th Street to north of La Veta Avenue. Roadside safety.<br>EA 0N5000<br>2016 SHOPP, FY 18/19, outside of 2015 FTIP cycle, enter only engineer support cost, enter full project costs in 2017 FTIP.   | E     |           |            |           |           | \$ 675   |          | \$ 675     |
|           |   | R     |           |            |           |           |          |          |            |
|           |   | C     |           |            |           |           |          |          |            |
| ORA001102 | In Orange County, in Santa Ana, from south of 4th street to Broadway, Roadside Safety.<br>EA 0N5100<br>2016 SHOPP, FY 18/19, outside of 2015 FTIP cycle, enter only engineer support cost, enter full project costs in 2017 FTIP.   | E     |           |            |           |           | \$ 675   |          | \$ 675     |
|           |   | R     |           |            |           |           |          |          |            |
|           |   | C     |           |            |           |           |          |          |            |
| ORA001102 | In Orange County, in Irvine, and Costa Mesa, from Von Karmen Avenue to west of Harbor Blvd. Roadside safety improvements.<br>EA 0N5200<br>2016 SHOPP, FY 19/20, outside of 2015 cycle, enter only engineer support costs, enter full project cost in 2017 FTIP.   | E     |           |            |           |           |          | \$ 675   | \$ 675     |
|           |   | R     |           |            |           |           |          |          |            |
|           |   | C     |           |            |           |           |          |          |            |
| ORA001102 | In Orange County, in Orange, from La Veta Avenue to Rte. 91. Roadside safety improvements.<br>EA 0N5300<br>2016 SHOPP, FY 19/20, outside of 2015 cycle, enter only engineer support costs, enter full project cost in 2017 FTIP.  | E     |           |            |           |           |          | \$ 740   | \$ 740     |
|           |   | R     |           |            |           |           |          |          |            |
|           |   | C     |           |            |           |           |          |          |            |
| ORA001102 | In Orange County, in and near Laguna Beach and Irvine, from El Toro Road to Rte. 241. Flatten steep embankments, replace and upgrade guardrail and terminal systems, install three-beam median barrier and replace K-rail with concrete barrier.<br>EA 0N6600<br>2016 SHOPP, FY 18/19, outside of 2015 FTIP cycle, enter only engineer support and R.W support costs, enter full project cost in 2017 FTIP. | E     |           |            |           |           | \$ 2,580 |          | \$ 2,580   |
|           |   | R     |           |            |           |           | \$ 70    |          | \$ 70      |
|           |   | C     |           |            |           |           |          |          |            |
| ORA001102 | In Orange County, in San Juan Capistrano, Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Rte. 5 to Rte. 405. Upgrade highway safety features.<br>EA 0N7200<br>2016 SHOPP, FY 19/20, outside of 2015 FTIP cycle, enter only Engineer and R.W support costs. Enter full project cost in 2017 FTIP.  | E     |           |            |           |           |          | \$ 3,330 | \$ 3,330   |
|           |   | R     |           |            |           |           |          | \$ 58    | \$ 58      |
|           |   | C     |           |            |           |           |          |          |            |
| ORA001102 | In Orange County, near San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock entrance. Landscape and plant establishment project.<br>EA 0L7220<br>2016 SHOPP, FY 18/19, outside of 2015 FTIP cycle, enter only engineer support cost, enter full project costs in 2017 FTIP.  | E     |           |            |           |           | \$ 400   |          | \$ 400     |
|           |   | R     |           |            |           |           |          |          |            |
|           |   | C     |           |            |           |           |          |          |            |
|           | <b>Total</b>  |       | \$ 11,032 | \$ 105,689 | \$ 22,668 | \$ 46,124 | \$ 4,400 | \$ 4,803 | \$ 194,716 |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| FTIP #    | DESCRIPTION  | PHASE | 14/15     | 15/16 | 16/17     | 17/18 | 18/19    | 19/20  | Total     |
|-----------|--|-------|-----------|-------|-----------|-------|----------|--------|-----------|
| ORA001103 | In Orange County, in Stanton, from south of Bever Place to south of Katella Avenue. Rehab. Draainage system to alleviate flooding.<br>EA 0H2701<br>2014 SHOPP. Update costs as of 3/18/16  | E     |           |       | \$ 783    |       |          |        | \$ 783    |
|           |  | R     |           |       | \$ 376    |       |          |        | \$ 376    |
|           |  | C     |           |       | \$ 3,359  |       |          |        | \$ 3,359  |
| ORA001103 | In Orange County, in and near Irvine and Newport Beach, from Bonita Canyon Road/New Ford Road to north of Campus Drive. Rehab. Pavement<br>EA 0M9600   | E     |           |       | \$ 514    |       |          |        | \$ 514    |
|           |  | R     |           |       | \$ 49     |       |          |        | \$ 49     |
|           |  | C     |           |       | \$ 6,090  |       |          |        | \$ 6,090  |
| ORA001103 | In Orange County in and near Mission Viejo, Laguna Hills, Lake Forest and Irvine from south of Avery Parkway to Rte. 405. Pavement Rehab.<br>EA 0N3300   | E     | \$ 1,420  |       |           |       |          |        | \$ 1,420  |
|           |  | R     | \$ 80     |       |           |       |          |        | \$ 80     |
|           |  | C     | \$ 12,390 |       |           |       |          |        | \$ 12,390 |
| ORA001103 | In Orange County, in ad near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea from north of Rte. 5 to Los Angeles County Line. Pavement rehab<br>EA 0L0900  | E     | \$ 648    |       |           |       |          |        | \$ 648    |
|           |  | R     | \$ 702    |       |           |       |          |        | \$ 702    |
|           |  | C     | \$ 4,500  |       |           |       |          |        | \$ 4,500  |
| ORA001103 | In Orange County, on Rte. 142 from North Imperial HWY to East of Brea Hills Ave.<br>EA 0N6000  | E     |           |       | \$ 2,040  |       |          |        | \$ 2,040  |
|           |  | R     |           |       | \$ 7,326  |       |          |        | \$ 7,326  |
|           |  | C     |           |       | \$ 8,240  |       |          |        | \$ 8,240  |
| ORA001103 | In Orange County, in Anaheim & Buena Park at Lincoln Avenue (PM 12.4/12.9), at Rte. 91 (PM 14.3/14.5) and from Rte. 5 to Rosecrans Avenue (PM 15.1/17.4). Roadway Rehab.<br>EA 0J4000<br>(G13 Contingency funded, no construction support or capital \$ program in CTIP) | E     |           |       | \$ 1,251  |       |          |        | \$ 1,251  |
|           |  | R     |           |       | \$ 256    |       |          |        | \$ 256    |
|           |  | C     |           |       |           |       |          |        |           |
| ORA001103 | In Orange County, in the city of Anaheim, from west of Lakeview Avenue to Orange/Riverside County line. Pavement rehab.<br>EA 0N3200<br>2016 SHOPP, FY 18/19 outside of 2015 FTIP cycle, enter only Engineer costs, enter full project cost in 2017 FTIP                 | E     |           |       |           |       | \$ 1,740 |        | \$ 1,740  |
|           |  | R     |           |       |           |       |          |        |           |
|           |  | C     |           |       |           |       |          |        | \$ -      |
| ORA001103 | In Orange County, in Newport Beach, from north of Superior Avenue to 60th street. Rehab. Drainage system.<br>EA 0N9300<br>2016 SHOPP, FY 18/19, outside of 2015 FTIP cycle, enter only engineer support costs, enter full project cost in 2017 FTIP.                     | E     |           |       |           |       | \$ 650   |        | \$ 650    |
|           |  | R     |           |       |           |       |          |        |           |
|           |  | C     |           |       |           |       |          |        |           |
| ORA001103 | In Orange County, in Garden Grove, at Haster Street westbound off-ramp. Upgrade drainage system.<br>EA 0N9200<br>2016 SHOPP, FY 19/20, outside of 2015 FTIP cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP.                      | E     |           |       |           |       |          | \$ 644 | \$ 644    |
|           |  | R     |           |       |           |       |          | \$ 30  | \$ 30     |
|           |  | C     |           |       |           |       |          |        |           |
| Total     |  |       | \$ 19,740 | \$ -  | \$ 30,284 | \$ -  | \$ 2,390 | \$ 674 | \$ 53,088 |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#15-19 ORA ORA001103\_SHOPP\_PRR

| FTIP #  | DESCRIPTION  | PHASE | 14/15     | 15/16    | 16/17     | 17/18 | 18/19    | 19/20  | Total    |
|---|--|-------|-----------|----------|-----------|-------|----------|--------|----------|
| <b>FY 2014/2015 HM project</b>                    |  |       |           |          |           |       |          |        |          |
| ORA001103   | In Orange County, in Laguna Beach & Irvine from Rte. 73 to 405, Maintenance Asphalt Overlay<br>EA 0K4101   | E     | \$ 260    |          |           |       |          |        | \$ 260   |
|   |  | R     | \$6       |          |           |       |          |        | \$6      |
|   |  | C     | \$3,290   |          |           |       |          |        | \$3,290  |
| Total FY 2014/2015 Maintenance Project, EA 0K4101 |  |       | \$ 3,556  |          |           |       |          |        | \$3,556  |
| <b>FY 2015/2016 HM Project</b>                    |  |       |           |          |           |       |          |        |          |
| ORA001103   | In Orange County, in Anaheim, Placentia, Fullerton, Brea- grind SB lanes, replace broken slabs, AC overlay on various ramps from SR-22 to Lambert Rd.<br>EA 0P4500 | E     |           | \$ 504   |           |       |          |        | \$504    |
|   |  | R     |           |          |           |       |          |        | \$0      |
|   |  | C     |           | \$ 6,216 |           |       |          |        | \$6,216  |
| Total FY 2015/2016 Maintenance Project, EA 0P4500 |  |       | \$ 6,720  |          |           |       |          |        | \$6,720  |
| <b>FY 2016/2017 HM Project</b>                    |  |       |           |          |           |       |          |        |          |
| ORA001103   | In Orange County, on Rte. 57, in Anaheim, Placentia, Fullerton, Brea from 91/57 to LA/ORA county line, NB lanes Only. Maintenance slab grinding<br>EA 0Q1100       | E     |           |          | \$ 275    |       |          |        | \$275    |
|   |  | R     |           |          | \$ 1      |       |          |        | \$1      |
|   |  | C     |           |          | \$ 3,975  |       |          |        | \$3,975  |
| Total FY 2016/2017 Maintenance project, EA 0Q1100 |  |       |           |          | \$ 4,251  |       |          |        | \$4,251  |
| Total HM projects                                 |  |       | \$ 3,556  | \$ 6,720 | \$ 4,251  |       |          |        | \$14,527 |
| Total SHOPP and HM projects                       |  |       | \$ 23,296 | \$ 6,720 | \$ 34,535 |       | \$ 2,390 | \$ 674 | \$67,615 |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECT LISTING  
(in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

| FTIP #    | DESCRIPTION   | PHASE | 14/15    | 15/16   | 16/17    | 17/18   | 18/19 | 19/20 | Total   |
|-----------|---|-------|----------|---------|----------|---------|-------|-------|---------|
| ORA001105 | In Orange County, in Irvine, at the Traffic Management Center (TMC) at Sand Canyon Avenue. Upgrade the existing audio-visual (AV) system.<br>EA 0N2200  | E     |          | \$585   |          |         |       |       | \$585   |
|           |   | R     |          | \$0     |          |         |       |       | \$0     |
|           |   | C     |          | \$3,905 |          |         |       |       | \$3,905 |
| ORA001105 | In Orange Coujnty in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Upgrade the coummunication systems.<br>EA 0H2430  | E     |          |         |          | \$860   |       |       | \$ 860  |
|           |   | R     |          |         |          | \$20    |       |       | \$20    |
|           |   | C     |          |         | \$ 2,580 |         |       |       | \$2,580 |
| ORA001105 | In Orange County, near Anaheim, at the westbound Peralta Weight Station. Rehab. Commercial Vehicle Enforcement Facility. (CVEF)<br>EA 0N2700  | E     |          |         |          | \$1,196 |       |       | \$1,196 |
|           |   | R     |          |         |          | \$18    |       |       | \$18    |
|           |   | C     |          |         |          | \$4,182 |       |       | \$4,182 |
| ORA001105 | In Orange County, in and near Irvine and Costa Mesa from Route 5 to Route 55, Upgrade existing communication cables with fiber optic cables, install new electronic equipment and upgrade CCTV system.<br>EA 0H2260 | E     | \$ 1,769 |         |          |         |       |       | \$1,769 |
|           |   | R     | \$ 7     |         |          |         |       |       | \$7     |
|           |   | C     | \$ 5,358 |         |          |         |       |       | \$5,358 |
| ORA001105 | In Orange County, in Costa Mesa from Rte. 405 to Rte. 55. Install fiber optic communication system, closed circuit television (CCTV), and electronic equipment.<br>EA 0H2250  | E     | \$ 310   |         |          |         |       |       | \$310   |
|           |   | R     | \$ 6     |         |          |         |       |       | \$6     |
|           |   | C     | \$ 1,350 |         |          |         |       |       | \$1,350 |
| ORA001105 | In Orange County, in Irvine, from Rte. 133 to Rte. 55. Update software for Advanced Transportation Management System (ATMS).<br>EA 0H2340   | E     | \$ 550   |         |          |         |       |       | \$550   |
|           |   | R     | \$ 5     |         |          |         |       |       | \$5     |
|           |   | C     | \$ 2,281 |         |          |         |       |       | \$2,281 |
| ORA001105 | In Orange County, in various cities on Rtes. 5, 73, 241 & 261 at various locations. Upgrade the existing analog closed circuit televisions to high definition along freeway segments.<br>EA 0N7800                  | E     | \$ 1,350 |         |          |         |       |       | \$1,350 |
|           |   | R     |          |         |          |         |       |       | \$0     |
|           |   | C     | \$ 5,500 |         |          |         |       |       | \$5,500 |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECT LISTING  
(in \$000's)

| FTIP #    | DESCRIPTION  | PHASE | 14/15    | 15/16 | 16/17 | 17/18 | 18/19   | 19/20 | Total   |
|-----------|--|-------|----------|-------|-------|-------|---------|-------|---------|
| ORA001105 | In Orange County, in various cities on rte. 5, 91, and 405 at various locations and at the District Traffic management Center. Strengthen District traffic management system network security. EA 0N7900   | E     | \$ 1,030 |       |       |       |         |       | \$1,030 |
|           |  | R     |          |       |       |       |         |       | \$0     |
|           |  | C     | \$ 3,650 |       |       |       |         |       | \$3,650 |
| ORA001105 | In Orange County, in and near various cities on Rte. 1, 74, 133 & 142 at various locations and at the District Traffic management Center. Install Traffic Management System equipment and detection devices. EA 0N8200   | E     | \$ 650   |       |       |       |         |       | \$650   |
|           |  | R     | \$ 15    |       |       |       |         |       | \$15    |
|           |  | C     | \$ 2,500 |       |       |       |         |       | \$2,500 |
| ORA001105 | In Orange County, on Rte. 22, 57 and 405 at various locations. Install computer hardware at various hubs and controller cabinets to provide for Internet Protocol (IP) based ethenel communications with field elements. EA 0N8000   | E     | \$ 1,258 |       |       |       |         |       | \$1,258 |
|           |  | R     | \$ 75    |       |       |       |         |       | \$75    |
|           |  | C     | \$ 4,810 |       |       |       |         |       | \$4,810 |
| ORA001105 | In Orange County, on Rte. 5. Widen existing two-lane on-ramp to a three-lane on-ramp to accommodate increased traffic demand from local facilities. EA 0M1200  | E     | 945      |       |       |       |         |       | \$945   |
|           |  | R     | \$ 20    |       |       |       |         |       | \$20    |
|           |  | C     | \$ 945   |       |       |       |         |       | \$945   |
| ORA001105 | In Orange County, on NB and SB 405, from Euclid to Warner. EA 0C78U1 - operational improvements  | E     |          |       |       |       |         |       | \$0     |
|           |  | R     |          |       |       |       |         |       | \$0     |
|           |  | C     |          |       |       |       |         |       | \$0     |
| ORA001105 | In Orange County, in the Cities of Santa Ana, Tustin and Irvine, from Rte. 133 to Rte. 55. Upgrade existing fiber optic communication system, closed circuit and TV and electronic equipment. EA 0H0281<br>2016 SHOPP, FY 18/19, outside of 2015 cycle, enter only Engineer Costs, full project cost enter in 2017 FTIP. | E     |          |       |       |       | \$1,110 |       | \$1,110 |
|           |  | R     |          |       |       |       |         |       |         |
|           |  | C     |          |       |       |       |         |       |         |
| ORA001105 | In Orange County, in Anaheim, at the Commercial Vehicle Enforcement Facility (CVEF), Peralta Weigh Station (Eastbound). Rehab and upgrade CVEF. EA 0N4900  | E     |          |       |       |       | \$1,793 |       | \$1,793 |
|           |  | R     |          |       |       |       | \$23    |       | \$23    |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

| FTIP #    | DESCRIPTION  | PHASE | 14/15    | 15/16   | 16/17    | 17/18   | 18/19   | 19/20   | Total    |
|-----------|--|-------|----------|---------|----------|---------|---------|---------|----------|
|           | 2016 SHOPP, FY 18/19, outside of 2015 cycle, enter Engineer and R.W support Costs, enter full project cost in 2017 FTIP  | C     |          |         |          |         |         |         |          |
| ORA001105 | In Orange County, in Orange , Anaheim and Placentai, from Rte. 5 to north of Orangethorpe Avenue. Upgrade Transportation management System<br>EA 0N9000<br>2016 SHOPP, FY 19/20, outside of 2015 FTIP cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP cycle                                     | E     |          |         |          |         |         | \$550   | \$550    |
|           |  | R     |          |         |          |         |         | \$50    | \$50     |
|           |  | C     |          |         |          |         |         |         |          |
| ORA001105 | In Orange County, in Santa Ana and Tustin, from Dyer Road on ramp to Edinger Avenue off-ramp. Construct northbound Aux. Lane.<br>EA 0G9500<br>2016 SHOPP, FY 18/19, outside of 2015 FTIP Cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP.   | E     |          |         |          |         | \$4,900 |         | \$4,900  |
|           |  | R     |          |         |          |         | \$1,500 |         | \$1,500  |
|           |  | C     |          |         |          |         |         |         |          |
| ORA001105 | In Orange County, in Orange , Anaheim, Santa Ana, Fullerton and Buena Park, from Main Street to Stanton Avenue. Install and modify Intelligent Transportation System elements.<br>EA 0P4200<br>2016 SHOPP, FY 19/20, outside of 2015 FTIP cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP cycle | E     |          |         |          |         |         | \$940   | \$940    |
|           |  | R     |          |         |          |         |         | \$80    | \$80     |
|           |  | C     |          |         |          |         |         |         |          |
| ORA001105 | In Orange County, in Buena Park, Anaheim and Fullerton, from Rte. 39 (Beach Blvd) to North Kreamer Blvd. Upgrade Transportation Management System.<br>EA 0P4100<br>2016 SHOPP, FY 19/20, outside of 2015 FTIP cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP cycle                             | E     |          |         |          |         |         | \$770   | \$770    |
|           |  | R     |          |         |          |         |         | \$50    | \$50     |
|           |  | C     |          |         |          |         |         |         |          |
|           | <b>Total</b>   |       | \$34,384 | \$4,490 | \$ 3,460 | \$5,396 | \$9,326 | \$2,440 | \$59,496 |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECT LISTING  
(in \$000's)

#15-19 ORA ORA001108\_SHOPP\_MANDATES

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

| RTIP #    | DESCRIPTION   | PHASE | 14/15   | 15/16   | 16/17   | 17/18   | 18/19   | 19/20   | Total    |
|-----------|---|-------|---------|---------|---------|---------|---------|---------|----------|
| ORA001108 | In Orange County, near Rancho Santa Margarita, from Oso Parkway overcrossing to Santiago Canyon Road overcrossing, Storm water mitigation<br>EA 0J6600  | E     |         | \$835   |         |         |         |         | \$ 835   |
|           |   | R     |         | \$50    |         |         |         |         | \$ 50    |
|           |   | C     |         | \$2,902 |         |         |         |         | \$ 2,902 |
| ORA001108 | In Orange County, in Irvine, at Walnut Avenue pumping plant. Construction groundwater transmission line.<br>EA 0H4500   | E     | \$1,808 |         |         |         |         |         | \$ 1,808 |
|           |   | R     | \$221   |         |         |         |         |         | \$ 221   |
|           |   | C     | \$3,322 |         |         |         |         |         | \$ 3,322 |
| ORA001108 | In Orange County, in Irvine, from Walnut Avenue overcrossing to Route 241 interchange. Storm water mitigation<br>EA 0J6500  | E     |         | \$894   |         |         |         |         | \$ 894   |
|           |   | R     |         | \$50    |         |         |         |         | \$ 50    |
|           |   | C     |         | \$2,960 |         |         |         |         | \$ 2,960 |
| ORA001108 | In Orange County, in La Habra, Fullerton, Brea and Placentia, from Rte. 39 (Beach Blvd) to west of Rose Drive. ADA improvements.<br>EA 0M9100<br>2014 SHOPP, update costs as of 3/18/16   | E     |         |         | \$3,345 |         |         |         | \$ 3,345 |
|           |   | R     |         |         | \$3,260 |         |         |         | \$ 3,260 |
|           |   | C     |         |         | \$6,042 |         |         |         | \$ 6,042 |
| ORA001108 | In Orange County, near Laguna Beach, from north of Irvine Cover Drive to Moro Ridge Road. Storm water mitigation.<br>EA 0N2600  | E     |         |         |         | \$670   |         |         | \$ 670   |
|           |   | R     |         |         |         | \$10    |         |         | \$ 10    |
|           |   | C     |         |         |         | \$1,270 |         |         | \$ 1,270 |
| ORA001108 | In Orange County, in San Juan Capistrano from Rte. 5 to the San Juan Capistrano City Line. Upgrade pedestrian facilities to meet current ADA standards.<br>EA 0M0900<br>2016 SHOPP, FY 18/19, beyond 2015 FTIP Cycle, only allow to enter Engineer support and R.W support Costs. Enter full project cost in 2017 FTIP. | E     |         |         |         |         | \$1,230 |         | \$ 1,230 |
|           |   | R     |         |         |         |         | \$600   |         | \$ 600   |
|           |   | C     |         |         |         |         |         |         |          |
| ORA001108 | In Orange County, in Laguna Beach, from south of Ruby Street to Ledroit St. Upgrade pedestrian facilities to ADA Standards.<br>EA 0M8200<br>2016 sHOPP, FY 19/20, outside of 2015 FTIP Cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP.  | E     |         |         |         |         |         | \$3,050 | \$ 3,050 |
|           |   | R     |         |         |         |         |         | \$1,450 | \$ 1,450 |
|           |   | C     |         |         |         |         |         |         |          |
| ORA001108 | In Orange County, in Fullerton and Placentia, from Orangethorpe Avenue to Lambert Road. Upgrade pedestrian facilities to meet ADA standards.<br>EA 0M4800<br>2016 SHOPP, FY 18/19, outside 2015 FTIP Cycle, enter only engineer and R.W support costs, outside 2015 FTIP cycle, enter full project cost in 2017 FTIP    | E     |         |         |         |         | \$1,165 |         | \$ 1,165 |
|           |   | R     |         |         |         |         | \$1     |         | \$ 1     |
|           |   | C     |         |         |         |         |         |         |          |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#15-19 ORA ORA001108\_SHOPP\_MANDATES

| RTIP #    | DESCRIPTION  | PHASE | 14/15   | 15/16   | 16/17    | 17/18   | 18/19   | 19/20   | Total     |
|-----------|--|-------|---------|---------|----------|---------|---------|---------|-----------|
| ORA001108 | In Orange County, in Brea from east of Chino Hills State Park entrance to east of Olinda Drive. Storm watermitigation.<br>EA 0N7300<br>2016 SHOPP, project in FY 19/20, outside of 2015 FTIP cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP.   | E     |         |         |          |         |         | \$1,256 | \$ 1,256  |
|           |  | R     |         |         |          |         |         | \$380   | \$ 380    |
|           |  | C     |         |         |          |         |         |         | \$ -      |
| ORA001108 | In Orange County, in San Juan Capistrano, from El Horno Street to south of Junipero Serra Road. Also in Irvine, from Rte. 133 to south of Sand Canyon (PM 23.2/R23.7). Reconstruct slope and apply vegetation to control sediment transport.<br>EA 0P0900<br>2016 SHOPP in FY 19/20, outside of 2015 FIP cycle, enter only engineer and R.W support costs, enter full project cost in 2017 FTIP. | E     |         |         |          |         |         | \$1,000 | \$ 1,000  |
|           |  | R     |         |         |          |         |         | \$50    | \$ 50     |
|           |  | C     |         |         |          |         |         |         |           |
|           | Total  |       | \$5,351 | \$7,691 | \$12,647 | \$1,950 | \$2,996 | \$7,186 | \$ 37,821 |

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| FTIP #    | DESCRIPTION   | PHASE | 14/15    | 15/16    | 16/17 | 17/18    | Total    |
|-----------|---|-------|----------|----------|-------|----------|----------|
| ORA001109 | In Orange County, in Laguna Beach, at Rte. 133 (Broadway Street).<br>Replace bridge. Financial Contribution Only (FCO)<br>EA 0M9900<br>2014 SHOPP, update cost and schedule as of 3/18/16                                       | E     |          |          |       | \$ 165   | \$ 165   |
|           |   | R     |          |          |       | \$ 251   | \$ 251   |
|           |   | C     |          |          |       | \$ 1,267 | \$ 1,267 |
| ORA001109 | In Orange County in various cities on Rte 57, 22 and 55 at various bridge locations. Repair bridge decks.<br>EA 0N3400  | E     | \$ 395   |          |       |          | \$ 395   |
|           |   | R     | \$ 16    |          |       |          | \$ 16    |
|           |   | C     | \$ 3,148 |          |       |          | \$ 3,148 |
| ORA001109 | In Orange County in the cities of San Juan Capistrano and Irvine, at S-I-5 connector Overcrossing Bridge No. 55-0620F and at Bee Canyon Bridge No. 55-0031. Upgrade bridge deck and upgrade/replace barrier rails.<br>EA 0H5300 | E     |          | \$ 600   |       |          | \$ 600   |
|           |   | R     |          |          |       |          | \$ -     |
|           |   | C     |          | \$ 2,272 |       |          | \$ 2,272 |
| Total     |   |       | \$ 3,559 | \$ 2,872 | \$ -  | \$ 1,683 | \$ 8,114 |

RIVERSIDE COUNTY

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                              | Project ID | Title   | Changes Requested   | Update Reason   |
|-------------------------------------|------------|---|---|---|
| <b>Local Highways System</b>        |            |   |   |   |
| Banning                             | RIV160503  | IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF BANNING - CONSTRUCTION OF NEW BICYCLE AND SRTS IMPROVEMENTS TO PROVIDE NEW CLASS II AND CLASS III BIKE LANES AND PED FACILITIES ALONG HIGHLAND SPRINGS, 8TH ST, AND RAMSEY ST. TC UTILIZATION FOR FY16/17 AND FY17/18.  | <b>NEW PROJECT</b><br><u>Funding Details:</u><br>- ACTIVE TRANSPORTATION PROGRAM - MPO fund addition:<br>-- Add ATP - MPO Funds FY 2016/17 Eng cost of \$120<br>-- Add ATP - MPO Funds FY 2017/18 Cons cost of \$962<br>-- Total ATP- MPO funds programmed is \$1,082<br>Total amount programmed is \$1,082   | New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 State and MPO listing.            |
| CA Department of Parks & Recreation | RIV160401  | IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF PALM SPRINGS - COMPOSITION AND PRINTING OF PALM SPRINGS OHV TRAIL MAP. (Project #RTM-15-011)   | <b>NEW PROJECT</b><br><u>Funding Details:</u><br>- RECREATIONAL TRAILS fund addition:<br>-- Add RECREATIONAL TRAILS Funds FY 2015/16 Cons cost of \$17<br>-- Total RECREATIONAL TRAILS funds programmed is \$17<br>- AGENCY fund addition:<br>-- Add AGENCY Funds FY 2015/16 Cons cost of \$2<br>-- Total AGENCY funds programmed is \$2<br>Total amount programmed is \$19 | New project in the 2015 Quadrennial Years, per Caltrans FY15/16 Recreational Trails Program Project List. |
| Corona                              | RIV160405  | IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - PAE&ED ONLY FOR THE MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES B/W I-15 & EAST SIXTH ST, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING. | <b>NEW PROJECT</b><br><u>Funding Details:</u><br>- STP LOCAL fund addition:<br>-- Add STP LOCAL Funds FY 2016/17 Eng cost of \$443<br>-- Total STP LOCAL funds programmed is \$443<br>- AGENCY fund addition:<br>-- Add AGENCY Funds FY 2016/17 Eng cost of \$57<br>-- Total AGENCY funds programmed is \$57<br>Total amount programmed is \$500                            | New project in the 2015 Quadrennial years, per approved RCTC reprogramming of STP funds.                  |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title   | Changes Requested  | Update Reason   |
|------------------------------|------------|---|--|---|
| <b>Local Highways System</b> |            |   |  |   |
| Indio                        | RIV140819  | IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (4) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS COYOTES DR; RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)  | <p><b>DESCRIPTION CHANGE</b></p> <p><u>Project Details:</u><br/>                     - New Description to read: IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (5) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)</p> <p>- Total Project Cost remains \$1,279</p>  | Description change to revise project limits consistent with environmental document that is anticipated for approval by June 2016. |
| Rancho Mirage                | RIV140815  | IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE; REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT, SPANDREL,CROSS GUTTER, HANDICAP RAMP &BUS TURNOUT;& INSTALL 15,418 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO MIRIAM WY (PM 2.5 BEN 3.341KG/DAY) | <p><b>DESCRIPTION CHANGE</b></p> <p><u>Project Details:</u><br/>                     - New Description to read: IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &amp;CURB &amp;GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &amp;RELOCATE CONCRETE PAVEMENT, SPANDREL, CROSS GUTTER,HANDICAP RAMP &amp;BUS TURNOUT;&amp; INSTALL <b>13,218</b> L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR &amp; ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO <b>KEY</b> LARGO AVE (PM 2.5 BEN 3.341KG/DAY)</p> <p>- Change Environmental Document Date from 9/30/2015 to 6/30/2016<br/>                     - Total Project Cost remains \$966</p> | Description change to revise project limits consistent with PES documentation that will be submitted by June 2016.                |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title   | Changes Requested  | Update Reason  |
|------------------------------|------------|---|--|--|
| <b>Local Highways System</b> |            |   |  |  |
| Riverside County             | RIV160502  | IN RIVERSIDE COUNTY IN THE PALO VERDE AREA NEAR BLYTHE - CONSTRUCT APPROX. 1,500 LF OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, ADA COMPLIANT CURB RAMPS, DRIVEWAY APPROACHES, FLASHING BEACONS, SIGNS, MARKINGS & OTHER INCIDENTAL ITEMS TO IMPROVE SAFETY.                  | <p><b>NEW PROJECT</b></p> <p><u>Funding Details:</u></p> <p>- <b>ACTIVE TRANSPORTATION PROGRAM fund addition:</b></p> <p>-- Add ATP Funds FY 2016/17 Eng cost of \$126</p> <p>-- Add ATP Funds FY 2017/18 Cons cost of \$595</p> <p>-- Total ATP funds programmed is \$721</p> <p>- <b>AGENCY fund addition:</b></p> <p>-- Add AGENCY Funds FY 2016/17 ROW cost of \$75</p> <p>-- Add AGENCY Funds FY 2017/18 ROW cost of \$75</p> <p>-- Total AGENCY funds programmed is \$150</p> <p>Total amount programmed is \$871</p>  | New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 State listing. |
| RCTC                         | RIV160504  | IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF JURUPA VALLEY - SRTS PROJECT TO PROVIDE CURB, GUTTER, SIDEWALK, AND DIRT TRAILS ALONG MARTIN ST, 48TH ST, AND TROTH ST, INCLUDING LED CROSSWALK FLASHERS AT THE MARTIN/BELLEGRAVE INTERSECTION AND CURB BUMP OUTS AT THE MARTIN ST INTERSECTIONS. | <p><b>NEW PROJECT</b></p> <p><u>Funding Details:</u></p> <p>- <b>ACTIVE TRANSPORTATION PROGRAM - MPO fund addition:</b></p> <p>-- Add ATP - MPO Funds FY 2016/17 Eng cost of \$177</p> <p>-- Add ATP - MPO Funds FY 2017/18 ROW cost of \$230</p> <p>-- Add ATP - MPO Funds FY 2018/19 Cons cost of \$845</p> <p>-- Total ATP- MPO funds programmed is \$1,252</p> <p>- <b>AGENCY fund addition:</b></p> <p>-- Add AGENCY Funds FY 2016/17 Eng cost of \$23</p> <p>-- Add AGENCY Funds FY 2017/18 ROW cost of \$30</p> <p>-- Add AGENCY Funds FY 2018/19 Cons cost of \$162</p> <p>-- Total AGENCY funds programmed is \$215</p> <p>Total amount programmed is \$1,467</p> | New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 MPO listing.   |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title  | Changes Requested   | Update Reason  |
|------------------------------|------------|--|---|--|
| <b>Local Highways System</b> |            |  |   |  |
| Riverside                    | RIV160404  | IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CITYWIDE BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING: INSTALL OF 5.5 MI OF CLASS II BIKE LANES ON CENTRAL AVE; 2.4 MI OF CYCLE TRACKS ON WATKINS DR AND CANYON CREST; SHARROW PAVEMENT MARKINGS AROUND FAIRMOUNT PARK; 20 BIKE RACKS THROUGHOUT DOWNTOWN AREA; & HAWK SIGNALS AT 3 UNCONTROLLED CROSSWALKS. | <p><b>NEW PROJECT</b></p> <p><b>Funding Details:</b></p> <p>- <b>ACTIVE TRANSPORTATION PROGRAM - MPO fund addition:</b></p> <p>-- Add ATP - MPO Funds FY 2016/17 Eng cost of \$100</p> <p>-- Add ATP - MPO Funds FY 2017/18 Cons cost of \$942</p> <p>-- Total ATP- MPO funds programmed is \$1,042</p> <p>- <b>AGENCY fund addition:</b></p> <p>-- Add AGENCY Funds FY 2017/18 Cons cost of \$207</p> <p>-- Total AGENCY funds programmed is \$207</p> <p>Total amount programmed is \$1,249</p> | New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 MPO listing. |
| San Jacinto                  | RIV160403  | IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF SAN JACINTO - INSTALLATION OF APPROX. 36,900 LF OF CLASS II AND III BIKE LANES, APPROX 12,900 LF OF SIDEWALK, PEDESTRIAN RAMPS, FOUR-WAY STOPS, AND TRAFFIC SIGNAL.  | <p><b>NEW PROJECT</b></p> <p><b>Funding Details:</b></p> <p>- <b>ACTIVE TRANSPORTATION PROGRAM - MPO fund addition:</b></p> <p>-- Add ATP - MPO Funds FY 2016/17 Eng cost of \$100</p> <p>-- Add ATP - MPO Funds FY 2017/18 Cons cost of \$546</p> <p>-- Total ATP- MPO funds programmed is \$656</p> <p>- <b>AGENCY fund addition:</b></p> <p>-- Add AGENCY Funds FY 2016/17 Eng cost of \$10</p> <p>-- Total AGENCY funds programmed is \$10</p> <p>Total amount programmed is \$656</p>        | New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 MPO listing. |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title   | Changes Requested  | Update Reason                                   |
|------------------------------|------------|---|--|---|
| <b>Local Highways System</b> |            |   |  |   |
| Various Agencies             | RIV050201  | IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP FUNDS | <p><b>REPROGRAMMING OF FUNDS</b></p> <p><u>Funding Detail:</u></p> <p>- <b>AGENCY fund adjustments:</b></p> <ul style="list-style-type: none"> <li>-- Decrease AGENCY Funds FY 2010/11 Con cost from \$691 to \$485</li> <li>-- Increase AGENCY Funds FY 2015/16 Con cost from \$355 to \$504</li> <li>-- Increase AGENCY Funds FY 2016/17 Con cost from \$36 to \$93</li> <li>-- Decrease AGENCY Funds FY 2017/18 Con cost from \$855 to \$365</li> <li>-- Increase AGENCY Funds FY 2018/19 Con cost from \$440 to \$930</li> <li>-- Decrease AGENCY Funds FY 2019/20 Con cost from \$97 to \$49</li> <li>-- Increase AGENCY Funds FY 2020/21 Con cost from \$14,154 to \$14,202</li> <li>-- Total AGENCY funds programmed remains \$17,347</li> </ul> <p>- <b>HBP-L fund adjustments:</b></p> <ul style="list-style-type: none"> <li>-- Increase HBP-L Funds FY 2015/16 Con cost from \$2,784 to \$3,935</li> <li>-- Increase HBP-L Funds FY 2016/17 Con cost from \$144 to \$587</li> <li>-- Decrease HBP-L Funds FY 2017/18 Con cost from \$8,942 to \$3,018</li> <li>-- Increase HBP-L Funds FY 2018/19 Con cost from \$3,840 to \$7,621</li> <li>-- Decrease HBP-L Funds FY 2019/20 Con cost from \$2,617 to \$2,242</li> <li>-- Increase HBP-L Funds FY 2020/21 Con cost from \$152,534 to \$155,053</li> <li>-- Total HBP-L funds programmed remains \$183,451</li> </ul> <p>- <b>LBSRA fund adjustments:</b></p> <ul style="list-style-type: none"> <li>-- Delete LBSRA Funds FY 2017/18 Cons cost of \$278</li> <li>-- Increase LBSRA Funds FY 2020/21 Con cost from \$4,221 to \$4,499</li> <li>-- Total LBSRA funds programmed remains \$4,804</li> </ul> <p>Total amount programmed increases from \$205,601 to \$205,602</p> | Reprogramming per 3/29/2016 HBP funding update. |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title  | Changes Requested   | Update Reason  |
|------------------------------|------------|--|---|--|
| <b>Local Highways System</b> |            |  |   |  |
| Various Agencies             | RIV160402  | IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP CYCLE 2: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17 - FY18/19. | <p><b>NEW PROJECT</b></p> <p><b>Funding Details:</b></p> <ul style="list-style-type: none"> <li>- <b>ACTIVE TRANSPORTATION PROGRAM fund addition:</b></li> <li>-- Add ATP Funds FY 2016/17 Cons cost of \$500</li> <li>-- Total ATP funds programmed is \$500</li> <li>- <b>ACTIVE TRANSPORTATION PROGRAM - MPO fund addition:</b></li> <li>-- Add ATP - MPO Funds FY 2016/17 Cons of \$115</li> <li>-- Add ATP - MPO Funds FY 2017/18 Cons cost of \$191</li> <li>-- Add ATP - MPO Funds FY 2018/19 Cons cost of \$1,125</li> <li>-- Total ATP- MPO funds programmed is \$1,431</li> <li>- <b>AGENCY fund addition:</b></li> <li>-- Add AGENCY Funds FY 2016/17 Cons cost of \$128</li> <li>-- Total AGENCY funds programmed is \$128</li> <li>Total amount programmed is \$2,059</li> </ul> | <p>New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 State and MPO listing.</p> <p>Group Listing SI 30</p> |
| Various Agencies             | RIV160501  | IN RIVERSIDE COUNTY IN THE COACHELLA VALLEY AREA - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP CYCLE 2: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).                            | <p><b>NEW PROJECT</b></p> <p><b>Funding Details:</b></p> <ul style="list-style-type: none"> <li>- <b>ACTIVE TRANSPORTATION PROGRAM - MPO fund addition:</b></li> <li>-- Add ATP - MPO Funds FY 2016/17 Cons of \$444</li> <li>-- Add ATP - MPO Funds FY 2017/18 Cons cost of \$2,084</li> <li>-- Total ATP- MPO funds programmed is \$2,528</li> <li>- <b>AGENCY fund addition:</b></li> <li>-- Add AGENCY Funds FY 2016/17 Cons cost of \$69</li> <li>-- Add AGENCY Funds FY 2017/18 Cons cost of \$435</li> <li>-- Total AGENCY funds programmed is \$504</li> <li>Total amount programmed is \$3,032</li> </ul>  | <p>New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 MPO listing.</p> <p>Group Listing SI 30</p>           |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title   | Changes Requested   | Update Reason  |
|------------------------------|------------|---|---|--|
| <b>Local Highways System</b> |            |   |   |  |
| Wildomar                     | RIV160505  | IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF WILDOMAR - CONSTRUCTION OF 3.7 MILE MULTI-USE TRAIL ALONG GRAND AVE FROM CORYDON RD TO CLINTON KEITH AVE. | <b>NEW PROJECT</b><br><u>Funding Details:</u><br>- <b>ACTIVE TRANSPORTATION PROGRAM - MPO fund addition:</b><br>-- Add ATP - MPO Funds FY 2016/17 Cons cost of \$1,223<br>-- Total ATP- MPO funds programmed is \$1,223<br>- <b>AGENCY fund addition:</b><br>-- Add AGENCY Funds FY 2016/17 Eng cost of \$135<br>-- Add AGENCY Funds FY 2016/17 Cons cost of \$183<br>-- Total AGENCY funds programmed is \$318<br>Total amount programmed is \$1,541 | New project in the 2015 Quadrennial years, per approved CTC ATP Cycle 2 MPO listing. |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency | Project ID | Title | Changes Requested | Update Reason |
|--------|------------|-------|-------------------|---------------|
|--------|------------|-------|-------------------|---------------|

**State Highway System**

|                  |           |   |  |  |
|------------------|-----------|---|--|--|
| Riverside County | RIV140840 | <p>IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED &amp; RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST &amp; 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY &amp; 250 L.F. OF CONCRETE S/W, CURB &amp; GUTTER, ADA CURB UPGRADES &amp; WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.</p> | <p><b>REPROGRAMMING AND TECHNICAL CHANGE</b></p> <p><b>Project Details:</b><br/>                     - New Description to read: IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED &amp; RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST &amp; 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY &amp; 250 L.F. OF CONCRETE S/W, CURB &amp; GUTTER, ADA CURB UPGRADES &amp; WIDENING, TRAFFIC SIGNAL IMPROVEMENTS. <b>TC USED FOR ATP</b></p> <p><b>Funding Details:</b><br/>                     - ATP-MPO fund adjustments:<br/>                     -- Increase ATP-MPO Funds FY 2015/16 Eng cost from \$287 to \$297<br/>                     -- Delete ATP-MPO Funds FY 2015/16 R/W cost of \$10<br/>                     -- Delete ATP-MPO Funds FY 2015/16 Con cost of \$1,860<br/>                     -- Add ATP-MPO Funds FY 2016/17 Con cost of \$1,860<br/>                     -- Total ATP-MPO Funds programmed remains \$2,300<br/>                     Total amount programmed remains \$2,300</p> | <p>Per Caltrans request, toll credits added to description.<br/>                     Reprogrammed per County request to move \$10k from R/W to ENG and extend CON funding into FY16/17. Technical change to change system from Local Highway to State Highway per agency direction</p> |
|------------------|-----------|---|--|--|

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                              | Project ID | Title  | Changes Requested  | Update Reason  |
|-------------------------------------|------------|--|--|--|
| <b>State Highway System</b>         |            |  |  |  |
| CA Department of Parks & Recreation | RIVLS01    | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS. | <p><b>COST INCREASE AND SCHEDULE DELAY</b></p> <p><b>Funding Details:</b><br/> - SHOPP-AC fund adjustments:<br/> -- Increase SHOPP-AC Funds FY 2016/17 Con cost from \$27,400 to \$49,231<br/> -- Decrease SHOPP-AC Funds FY 2017/18 Con cost from \$144,613 to \$130,047<br/> -- Add SHOPP-AC Funds FY 2018/19 Con cost of \$7,102<br/> -- Add SHOPP-AC Funds FY 2019/20 Con cost of \$2,212<br/> -- Total SHOPP-AC Funds programmed increases from \$191,673 to \$208,252<br/> Total amount programmed increases from \$191,673 to \$208,252</p> | Cost increase per SHOPP Update of 3/18/2016, adding EA's 0R780, 1E050, 1E650 and 1F870 to FY 16/17, Updating EA 1F850 and adding 1F840 to FY 17/18, adding EA's 1C310, 1F372, 1C320 and 1E770 to FY 18/19 and adding 1F371 to FY 19/20 |
| Caltrans                            | RIVLS02    | GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)   | <p><b>COST INCREASE AND SCHEDULE DELAY</b></p> <p><b>Funding Details:</b><br/> - SHOPP-AC fund adjustments:<br/> -- Decrease SHOPP-AC Funds FY 2016/17 Con cost from \$55,477 to \$40,477<br/> -- Add SHOPP-AC Funds FY 2018/19 Con cost of \$263,907<br/> -- Add SHOPP-AC Funds FY 2019/20 Con cost of \$2,234<br/> -- Total SHOPP-AC Funds programmed increases from \$406,249 to \$657,390<br/> Total amount programmed increases from \$406,249 to \$657,390</p>   | Cost increase per SHOPP Update of 3/18/2016, updating EA's 1C090 and 1C380 in FY 16/17, adding EA's 1F142, 1F143 and 1F690 in FY 18/19 and adding EA 1F141 in FY 19/20.  |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                      | Project ID | Title  | Changes Requested  | Update Reason   |
|-----------------------------|------------|--|--|---|
| <b>State Highway System</b> |            |  |  |   |
| Caltrans                    | RIVLS06    | GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).  | <b>COST INCREASE AND SCHEDULE DELAY</b><br><br><u>Funding Details:</u><br>- SHOPP-AC fund adjustments:<br>-- Add SHOPP-AC Funds FY 2018/19 Con cost of \$19,366<br>-- Add SHOPP-AC Funds FY 2019/20 Con cost of \$4,811<br>-- Total SHOPP-AC Funds programmed increases from \$19,654 to \$43,831<br>Total amount programmed increases from \$19,654 to \$43,381             | Cost increase per SHOPP Update of 3/18/2016, adding EA's 1E570, 1F410 and 1E720 in FY 18/19 and adding EA 1C690 in FY 19/20 |
| Caltrans                    | RIVLS08    | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS) | <b>COST INCREASE AND SCHEDULE DELAY</b><br><br><u>Funding Details:</u><br>- SHOPP-AC fund adjustments:<br>-- Decrease SHOPP-AC Funds FY 2015/16 Con cost from \$8,525 to \$6,650<br>-- Add SHOPP-AC Funds FY 2018/19 Con of \$4,683<br>-- Total SHOPP-AC Funds programmed increases from \$12,255 to \$15,063<br>Total amount programmed increases from \$12,255 to \$15,063 | Cost increase per SHOPP Update of 3/18/2016, updating EA 1F920  |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                      | Project ID | Title  | Changes Requested  | Update Reason   |
|-----------------------------|------------|--|--|---|
| <b>State Highway System</b> |            |  |  |   |
| Caltrans                    | RIVLS09    | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS | <p><b>COST INCREASE AND SCHEDULE DELAY</b></p> <p><u>Funding Details:</u><br/> - SHOPP-AC fund adjustments:<br/> -- Increase SHOPP-AC Funds FY 2017/18 Con cost from \$6,404 to \$7,868<br/> -- Add SHOPP-AC Funds FY 2018/19 Con cost of \$4,205<br/> -- Add SHOPP-AC Funds FY 2019/20 Con cost of \$21,879<br/> -- Total SHOPP-AC Funds programmed increases from \$11,158 to \$38,705<br/> Total amount programmed increases from \$11,158 to \$38,705</p>                    | Cost increase per SHOPP Update of 3/18/2016, updating EA 1C620 in FY 16/17, updating EA's 0R310 and 0R300 in FY 17/18, adding EA 1C590 in FY 18/19 and adding EA's 1F590, 1F600, 1C660 and 1C580 in FY 19/20. |
| Caltrans                    | RIVLS10    | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS | <p><b>COST INCREASE AND SCHEDULE DELAY</b></p> <p><u>Funding Details:</u><br/> - SHOPP-AC fund adjustments:<br/> -- Increase SHOPP-AC Funds FY 2015/16 Con cost from \$28,223 to \$28,353<br/> -- Increase SHOPP-AC Funds FY 2016/17 Con cost from \$2,884 to \$3,254<br/> -- Add SHOPP-AC Funds FY 2018/19 Con cost of \$1,715<br/> -- Total SHOPP-AC Funds programmed increases from \$40,821 to \$43,036<br/> Total amount programmed increases from \$40,821 to \$43,036</p> | Cost increase per SHOPP Update of 3/18/2016, updating EA 1C630 in FY 15/16, updating EA 1C640 in FY 16/17 and adding EA 1G190 in FY 18/19.  |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Riverside County Transportation Commission**  
**2015 FTIP Update - Formal Amendment No. 19**  
**June 2016**  
*(in \$000's)*



| Agency                      | Project ID | Title   | Changes Requested  | Update Reason  |
|-----------------------------|------------|---|--|--|
| <b>State Highway System</b> |            |   |  |  |
| Caltrans                    | RIVLS12    | GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD. | <p><b>COST INCREASE AND SCHEDULE DELAY</b></p> <p><b>Funding Details:</b></p> <p>- <b>SHOPP-AC fund adjustments:</b></p> <p>-- Increase SHOPP-AC Funds FY 2015/16 Con cost from \$20,540 to \$21,800</p> <p>-- Total SHOPP-AC Funds programmed increases from \$23,560 to \$24,820</p> <p>Total amount programmed increases from \$23,560 to 24,820</p>  | Cost increase per SHOPP Update of 3/18/2016, adding EA 1G810 in FY 15/16.        |
| Caltrans                    | RIVLS13    | GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION   | <p><b>COST INCREASE AND SCHEDULE DELAY</b></p> <p><b>Funding Details:</b></p> <p>- <b>NHS-HM fund adjustments:</b></p> <p>-- Add NHS-HM Funds FY 2016/17 Con cost of \$8,952</p> <p>-- Total NHS-HM Funds programmed increases from \$9,553 to \$18,505</p> <p>- <b>STATE CASH HM fund adjustments</b></p> <p>-- Delete STATE CASH HM Funds FY 2014/15 Con cost of \$4,003</p> <p>-- Total STATE CASH HM Funds programmed decreases from \$4,003 to \$0</p> <p>- <b>STP-HM fund additions:</b></p> <p>-- Add STP-HM Funds FY 2014/15 Con cost of \$4,003</p> <p>-- Add STP-HM Funds FY 2016/17 Con cost of \$3,555</p> <p>-- Total STP-HM Funds programmed is \$7,558</p> <p>Total amount programmed increases from \$13,556 to 26,063</p> | Cost increase per HM update of 5/4/2016, adding EA's 1G140 and 1G110 in FY 16/17 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Project Listing Report  
Riverside County  
(in \$000's)

| ProjectID  | County    | Air Basin | Model | RTP ID | Program | Route     | Begin           | End       | System    | Conformity Category                             | Amendment |       |
|--|-----------|-----------|-------|--------|---------|-----------|-----------------|-----------|-----------|---|-----------|-------|
| RIV160503  | Riverside | SCAB      |       | 3NL04  | NCN25   |           |                 |           | L         | TCM   | 19        |       |
| Description:   |           |           |       |        |         |           | PTC             | 1,082     | Agency    | BANNING   |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF BANNING - CONSTRUCTION OF NEW BICYCLE AND SRTS IMPROVEMENTS TO PROVIDE NEW CLASS II AND CLASS III BIKE LANES AND PED FACILITIES ALONG HIGHLAND SPRINGS, 8TH ST, AND RAMSEY ST. TC UTILIZATION FOR FY16/17 AND FY17/18. |           |           |       |        |         |           |                 |           |           |   |           |       |
| Change Reason  |           | NEW PRJ   |       |        | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |       |
| Fund   | ENG       | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total |
| ACTIVE TRANSPORTATION PROGRAM - MPO  | 120       |           | 962   | 1,082  |         |           |                 | 120       | 962       |   |           | 1,082 |
| RIV160503 Total  | 120       |           | 962   | 1,082  |         |           |                 | 120       | 962       |   |           | 1,082 |

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program | Route     | Begin           | End       | System    | Conformity Category                        | Amendment |       |
|---|-----------|-----------|-------|---------|---------|-----------|-----------------|-----------|-----------|--|-----------|-------|
| RIV160401   | Riverside | SSAB      |       | REG0704 | PLN40   |           |                 |           | L         | EXEMPT - 93.126                            | 19        |       |
| Description:  |           |           |       |         |         |           | PTC             | 19        | Agency    | CALIF DEPARTMENT OF PARKS & RECREATION     |           |       |
| IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF PALM SPRINGS - COMPOSITION AND PRINTING OF PALM SPRINGS OHV TRAIL MAP. (Project #RTM-15-011) |           |           |       |         |         |           |                 |           |           |  |           |       |
| Change Reason   |           | NEW PRJ   |       |         | Status  |           | County Approved |           | Phase     | Construction/Project Implementation Begins |           |       |
| Fund  | ENG       | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                  | 2019/2020 | Total |
| RECREATIONAL TRAILS   |           |           | 17    | 17      |         |           | 17              |           |           |  |           | 17    |
| AGENCY  |           |           | 2     | 2       |         |           | 2               |           |           |  |           | 2     |
| RIV160401 Total   |           |           | 19    | 19      |         |           | 19              |           |           |  |           | 19    |

| ProjectID  | County    | Air Basin | Model | RTP ID | Program | Route     | Begin           | End       | System    | Conformity Category                             | Amendment |       |
|--|-----------|-----------|-------|--------|---------|-----------|-----------------|-----------|-----------|---|-----------|-------|
| RIV160405  | Riverside | SCAB      |       | 3AL304 | PLN40   |           |                 |           | L         | EXEMPT - 93.126                                 | 19        |       |
| Description:   |           |           |       |        |         |           | PTC             | 500       | Agency    | CORONA  |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - PA&ED ONLY FOR THE MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES B/W I-15 & EAST SIXTH ST, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING. |           |           |       |        |         |           |                 |           |           |   |           |       |
| Change Reason  |           | NEW PRJ   |       |        | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |       |
| Fund   | ENG       | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total |
| STP LOCAL  | 443       |           |       | 443    |         |           |                 | 443       |           |   |           | 443   |
| AGENCY   | 57        |           |       | 57     |         |           |                 | 57        |           |   |           | 57    |
| RIV160405 Total  | 500       |           |       | 500    |         |           |                 | 500       |           |   |           | 500   |

| ProjectID   | County    | Air Basin | Model | RTP ID | Program | Route     | Begin           | End       | System    | Conformity Category                             | Amendment |       |
|---|-----------|-----------|-------|--------|---------|-----------|-----------------|-----------|-----------|---|-----------|-------|
| RIV140819   | Riverside | SSAB      |       | 3AL104 | NCR31   |           |                 |           | L         | EXEMPT - 93.126                                 | 19        |       |
| Description:  |           |           |       |        |         |           | PTC             | 1,279     | Agency    | INDIO   |           |       |
| IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (4) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY) |           |           |       |        |         |           |                 |           |           |   |           |       |
| Change Reason   |           | DESC CHG  |       |        | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |       |
| Fund  | ENG       | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total |
| CMAQ  |           |           | 1,132 | 1,132  |         |           |                 | 1,132     |           |   |           | 1,132 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Project Listing Report  
Riverside County  
(in \$000's)

|                 |  |  |       |       |  |  |  |       |  |  |       |
|-----------------|--|--|-------|-------|--|--|--|-------|--|--|-------|
| CITY FUNDS      |  |  | 147   | 147   |  |  |  | 147   |  |  | 147   |
| RIV140819 Total |  |  | 1,279 | 1,279 |  |  |  | 1,279 |  |  | 1,279 |

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program | Route | Begin           | End       | System    | Conformity Category                             | Amendment |           |       |
|---|-----------|-----------|-------|---------|---------|-------|-----------------|-----------|-----------|---|-----------|-----------|-------|
| RIV140815   | Riverside | SSAB      |       | REG0703 | NCRH1   |       |                 |           | L         | EXEMPT - 93.126                                 | 19        |           |       |
| Description:  |           |           |       |         |         |       | PTC             | 966       | Agency    | RANCHO MIRAGE                                   |           |           |       |
| IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT, SPANDREL,CROSS GUTTER,HANDICAP RAMP &BUS TURNOUT;& INSTALL 13,218 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY) |           |           |       |         |         |       |                 |           |           |   |           |           |       |
| Change Reason   |           | DESC CHG  |       |         | Status  |       | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2014/2015       | 2015/2016 | 2016/2017 | 2017/2018                                       | 2018/2019 | 2019/2020 | Total |
| CMAQ  |           | 204       | 31    | 621     | 856     |       | 204             | 31        | 621       |   |           |           | 856   |
| CITY FUNDS  |           | 26        | 4     | 80      | 110     |       | 26              | 4         | 80        |   |           |           | 110   |
| RIV140815 Total   |           | 230       | 35    | 701     | 966     |       | 230             | 35        | 701       |   |           |           | 966   |

| ProjectID  | County    | Air Basin | Model | RTP ID | Program | Route | Begin           | End       | System    | Conformity Category                             | Amendment |           |       |
|--|-----------|-----------|-------|--------|---------|-------|-----------------|-----------|-----------|---|-----------|-----------|-------|
| RIV160502  | Riverside | MDAB      |       | 3NL04  | NCN25   |       |                 |           | L         | EXEMPT - 93.126                                 | 19        |           |       |
| Description:   |           |           |       |        |         |       | PTC             | 871       | Agency    | RIVERSIDE COUNTY                                |           |           |       |
| IN RIVERSIDE COUNTY IN THE PALO VERDE AREA NEAR BLYTHE - CONSTRUCT APPROX. 1,500 LF OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, ADA COMPLIANT CURB RAMPS, DRIVEWAY APPROACHES, FLASHING BEACONS, SIGNS, MARKINGS & OTHER INCIDENTAL ITEMS TO IMPROVE SAFETY. |           |           |       |        |         |       |                 |           |           |   |           |           |       |
| Change Reason  |           | NEW PRJ   |       |        | Status  |       | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |           |       |
| Fund   |           | ENG       | R/W   | CON    | Total   | Prior | 2014/2015       | 2015/2016 | 2016/2017 | 2017/2018                                       | 2018/2019 | 2019/2020 | Total |
| AGENCY   |           |           | 150   |        | 150     |       |                 |           | 75        | 75  |           |           | 150   |
| ACTIVE TRANSPORTATION PROGRAM  |           | 126       |       | 595    | 721     |       |                 |           | 126       | 595   |           |           | 721   |
| RIV160502 Total  |           | 126       | 150   | 595    | 871     |       |                 |           | 201       | 670   |           |           | 871   |

| ProjectID   | County    | Air Basin | Model | RTP ID | Program | Route | Begin           | End       | System    | Conformity Category                             | Amendment |           |       |
|---|-----------|-----------|-------|--------|---------|-------|-----------------|-----------|-----------|---|-----------|-----------|-------|
| RIV160504   | Riverside | SCAB      |       | 3NL04  | NCN25   |       |                 |           | L         | TCM   | 19        |           |       |
| Description:  |           |           |       |        |         |       | PTC             | 1,467     | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC)        |           |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF JURUPA VALLEY - SRTS PROJECT TO PROVIDE CURB, GUTTER, SIDEWALK, AND DIRT TRAILS ALONG MARTIN ST, 48TH ST, AND TROTH ST, INCLUDING LED CROSSWALK FLASHERS AT THE MARTIN/BELLEGRAVE INTERSECTION AND CURB BUMP OUTS AT THE MARTIN ST INTERSECTIONS. |           |           |       |        |         |       |                 |           |           |   |           |           |       |
| Change Reason   |           | NEW PRJ   |       |        | Status  |       | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |           |       |
| Fund  |           | ENG       | R/W   | CON    | Total   | Prior | 2014/2015       | 2015/2016 | 2016/2017 | 2017/2018                                       | 2018/2019 | 2019/2020 | Total |
| AGENCY  |           | 23        | 30    | 162    | 215     |       |                 |           | 23        | 30  | 162       |           | 215   |
| ACTIVE TRANSPORTATION PROGRAM - MPO   |           | 177       | 230   | 845    | 1,252   |       |                 |           | 177       | 230   | 845       |           | 1,252 |
| RIV160504 Total   |           | 200       | 260   | 1,007  | 1,467   |       |                 |           | 200       | 260   | 1,007     |           | 1,467 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Project Listing Report  
Riverside County  
(in \$000's)

| ProjectID  | County    | Air Basin | Model  | RTP ID    | Program | Route     | Begin           | End       | System    | Conformity Category                             | Amendment |        |
|--|-----------|-----------|--------|-----------|---------|-----------|-----------------|-----------|-----------|---|-----------|--------|
| RIV160404  | Riverside | SCAB      |        | 3NL04     | NCN25   |           |                 |           | L         | TCM   | 19        |        |
| Description:   |           |           |        |           |         |           | PTC             | 1,249     | Agency    | RIVERSIDE, CITY OF                              |           |        |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CITYWIDE BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING: INSTALL OF 5.5 MI OF CLASS II BIKE LANES ON CENTRAL AVE; 2.4 MI OF CYCLE TRACKS ON WATKINS DR AND CANYON CREST; SHARROW PAVEMENT MARKINGS AROUND FAIRMOUNT PARK; 20 BIKE RACKS THROUGHOUT DOWNTOWN AREA; & HAWK SIGNALS AT 3 UNCONTROLLED CROSSWALKS. |           |           |        |           |         |           |                 |           |           |   |           |        |
| Change Reason  |           | NEW PRJ   |        |           | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |        |
| Fund   | ENG       | R/W       | CON    | Total     | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total  |
| AGENCY   |           |           | 207    | 207       |         |           |                 |           | 207       |   |           | 207    |
| ACTIVE TRANSPORTATION PROGRAM - MPO  | 100       |           | 942    | 1,042     |         |           |                 | 100       | 942       |   |           | 1,042  |
| RIV160404 Total  | 100       |           | 1,149  | 1,249     |         |           |                 | 100       | 1,149     |   |           | 1,249  |
| RIV160403  | Riverside | SCAB      |        | 3NL04     | NCN25   |           |                 |           | L         | TCM   | 19        |        |
| Description:   |           |           |        |           |         |           | PTC             | 656       | Agency    | SAN JACINTO                                     |           |        |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF SAN JACINTO - INSTALLATION OF APPROX. 36,900 LF OF CLASS II AND III BIKE LANES, APPROX 12,900 LF OF SIDEWALK, PEDESTRIAN RAMPS, FOUR-WAY STOPS, AND TRAFFIC SIGNAL.  |           |           |        |           |         |           |                 |           |           |   |           |        |
| Change Reason  |           | NEW PRJ   |        |           | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |        |
| Fund   | ENG       | R/W       | CON    | Total     | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total  |
| AGENCY   | 10        |           |        | 10        |         |           |                 | 10        |           |   |           | 10     |
| ACTIVE TRANSPORTATION PROGRAM - MPO  | 100       |           | 546    | 646       |         |           |                 | 100       | 546       |   |           | 646    |
| RIV160403 Total  | 110       |           | 546    | 656       |         |           |                 | 110       | 546       |   |           | 656    |
| RIV050201  | Riverside | SCAB      |        | RIV050201 | NCR36   |           |                 |           | L         | EXEMPT - 93.126                                 | 19        |        |
| Description:   |           |           |        |           |         |           | PTC             | 205,602   | Agency    | VARIOUS AGENCIES                                |           |        |
| IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP FUNDS  |           |           |        |           |         |           |                 |           |           |   |           |        |
| Change Reason  |           | RE PGM    |        |           | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |        |
| Fund   | ENG       | R/W       | CON    | Total     | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total  |
| AGENCY   |           |           | 3,145  | 3,145     | 1,204   |           | 504             | 93        | 365       | 930   | 49        | 3,145  |
| BRIDGE - LOCAL   |           |           | 28,398 | 28,398    | 10,995  |           | 3,935           | 587       | 3,018     | 7,621   | 2,242     | 28,398 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT  |           |           | 305    | 305       |         |           | 6               |           |           | 57  | 242       | 305    |
| RIV050201 Total  |           |           | 31,848 | 31,848    | 12,199  |           | 4,445           | 680       | 3,383     | 8,608   | 2,533     | 31,848 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Project Listing Report  
Riverside County  
(in \$000's)

| ProjectID  | County    | Air Basin | Model | RTP ID | Program | Route     | Begin           | End       | System    | Conformity Category                             | Amendment |       |
|--|-----------|-----------|-------|--------|---------|-----------|-----------------|-----------|-----------|---|-----------|-------|
| RIV160402  | Riverside | SCAB      |       | 3NL04  | NCN25   |           |                 |           | L         | EXEMPT - 93.126                                 | 19        |       |
| Description:   |           |           |       |        |         |           | PTC             | 2,059     | Agency    | VARIOUS AGENCIES                                |           |       |
| IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP CYCLE 2: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17 - FY18/19. |           |           |       |        |         |           |                 |           |           |   |           |       |
| Change Reason  |           | NEW PRJ   |       |        | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |       |
| Fund   | ENG       | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total |
| AGENCY   |           |           | 128   | 128    |         |           |                 | 128       |           |   |           | 128   |
| ACTIVE TRANSPORTATION PROGRAM  |           |           | 500   | 500    |         |           |                 | 500       |           |   |           | 500   |
| ACTIVE TRANSPORTATION PROGRAM - MPO  |           |           | 1,431 | 1,431  |         |           |                 | 115       | 191       | 1,125   |           | 1,431 |
| RIV160402 Total  |           |           | 2,059 | 2,059  |         |           |                 | 743       | 191       | 1,125   |           | 2,059 |

| ProjectID   | County    | Air Basin | Model | RTP ID | Program | Route     | Begin           | End       | System    | Conformity Category                             | Amendment |       |
|---|-----------|-----------|-------|--------|---------|-----------|-----------------|-----------|-----------|---|-----------|-------|
| RIV160501   | Riverside | SSAB      |       | 3NL04  | NCN25   |           |                 |           | L         | EXEMPT - 93.126                                 | 19        |       |
| Description:  |           |           |       |        |         |           | PTC             | 3,032     | Agency    | VARIOUS AGENCIES                                |           |       |
| IN RIVERSIDE COUNTY IN THE COACHELLA VALLEY AREA - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP CYCLE 2: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). |           |           |       |        |         |           |                 |           |           |   |           |       |
| Change Reason   |           | NEW PRJ   |       |        | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |       |
| Fund  | ENG       | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total |
| AGENCY  |           |           | 504   | 504    |         |           |                 | 69        | 435       |   |           | 504   |
| ACTIVE TRANSPORTATION PROGRAM - MPO   |           |           | 2,528 | 2,528  |         |           |                 | 444       | 2,084     |   |           | 2,528 |
| RIV160501 Total   |           |           | 3,032 | 3,032  |         |           |                 | 513       | 2,519     |   |           | 3,032 |

| ProjectID   | County    | Air Basin | Model | RTP ID | Program | Route     | Begin           | End       | System    | Conformity Category                             | Amendment |       |
|---|-----------|-----------|-------|--------|---------|-----------|-----------------|-----------|-----------|---|-----------|-------|
| RIV160505   | Riverside | SCAB      |       | 3NL04  | NCN25   |           |                 |           | L         | TCM   | 19        |       |
| Description:  |           |           |       |        |         |           | PTC             | 1,541     | Agency    | WILDOMAR  |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF WILDOMAR - CONSTRUCTION OF 3.7 MILE MULTI-USE TRAIL ALONG GRAND AVE FROM CORYDON RD TO CLINTON KEITH AVE. |           |           |       |        |         |           |                 |           |           |   |           |       |
| Change Reason   |           | NEW PRJ   |       |        | Status  |           | County Approved |           | Phase     | Environmental Document/Pre-design Phase (PA&ED) |           |       |
| Fund  | ENG       | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                       | 2019/2020 | Total |
| AGENCY  | 135       |           | 183   | 318    |         |           |                 | 318       |           |   |           | 318   |
| ACTIVE TRANSPORTATION PROGRAM - MPO   |           |           | 1,223 | 1,223  |         |           |                 | 1,223     |           |   |           | 1,223 |
| RIV160505 Total   | 135       |           | 1,406 | 1,541  |         |           |                 | 1,541     |           |   |           | 1,541 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Project Listing Report  
Riverside County  
(in \$000's)

| ProjectID  | County    | Air Basin | Model | RTP ID  | Program | Route     | Begin           | End       | System    | Conformity Category                                    | Amendment |       |
|--|-----------|-----------|-------|---------|---------|-----------|-----------------|-----------|-----------|--|-----------|-------|
| RIV140840  | Riverside | SSAB      |       | 7120004 | NCN27   | 111       | 17.84           | 18.38     | S         | EXEMPT - 93.126  | 19        |       |
| Description:   |           |           |       |         |         |           | PTC             | 2,300     | Agency    | RIVERSIDE COUNTY                                       |           |       |
| IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS. TC USED FOR ATP IN FY14/15 - FY16/17. |           |           |       |         |         |           |                 |           |           |  |           |       |
| Change Reason  |           | RE PGM    |       |         | Status  |           | County Approved |           | Phase     | Engineering/Plans, Specifications and Estimates (PS&E) |           |       |
| Fund   | ENG       | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019  | 2019/2020 | Total |
| ACTIVE TRANSPORTATION PROGRAM - MPO  | 440       |           | 1,860 | 2,300   |         | 143       | 297             | 1,860     |           |  |           | 2,300 |
| RIV140840 Total  | 440       |           | 1,860 | 2,300   |         | 143       | 297             | 1,860     |           |  |           | 2,300 |

| ProjectID  | County    | Air Basin | Model   | RTP ID  | Program | Route     | Begin           | End       | System    | Conformity Category                        | Amendment |         |
|--|-----------|-----------|---------|---------|---------|-----------|-----------------|-----------|-----------|--|-----------|---------|
| RIVLS01  | Riverside | SCAB      |         | 3GR104  | SHP04   | 999       |                 |           | S         | EXEMPT - 93.126                            | 19        |         |
| Description:   |           |           |         |         |         |           | PTC             | 208,252   | Agency    | CALTRANS                                   |           |         |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS. |           |           |         |         |         |           |                 |           |           |  |           |         |
| Change Reason  |           | COST SCH> |         |         | Status  |           | County Approved |           | Phase     | Construction/Project Implementation Begins |           |         |
| Fund   | ENG       | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                  | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION   |           |           | 208,252 | 208,252 |         | 9,621     | 10,039          | 49,231    | 130,047   | 7,102                                      | 2,212     | 208,252 |
| RIVLS01 Total  |           |           | 208,252 | 208,252 |         | 9,621     | 10,039          | 49,231    | 130,047   | 7,102                                      | 2,212     | 208,252 |

| ProjectID  | County    | Air Basin | Model   | RTP ID  | Program | Route     | Begin           | End       | System    | Conformity Category                        | Amendment |         |
|--|-----------|-----------|---------|---------|---------|-----------|-----------------|-----------|-----------|--|-----------|---------|
| RIVLS02  | Riverside | SSAB      |         | REG0701 | SHP03   | 999       |                 |           | S         | EXEMPT - 93.126                            | 19        |         |
| Description:   |           |           |         |         |         |           | PTC             | 657,390   | Agency    | CALTRANS                                   |           |         |
| GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES) |           |           |         |         |         |           |                 |           |           |  |           |         |
| Change Reason  |           | COST SCH> |         |         | Status  |           | County Approved |           | Phase     | Construction/Project Implementation Begins |           |         |
| Fund   | ENG       | R/W       | CON     | Total   | Prior   | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                  | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION   |           |           | 657,390 | 657,390 |         | 120,529   |                 | 40,477    | 230,243   | 263,907                                    | 2,234     | 657,390 |
| RIVLS02 Total  |           |           | 657,390 | 657,390 |         | 120,529   |                 | 40,477    | 230,243   | 263,907                                    | 2,234     | 657,390 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Project Listing Report  
Riverside County  
(in \$000's)

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program | Route | Begin           | End       | System    | Conformity Category                        | Amendment |           |        |
|---|-----------|-----------|-------|---------|---------|-------|-----------------|-----------|-----------|--|-----------|-----------|--------|
| RIVLS06   | Riverside | SSAB      |       | 30M0701 | SHP04   | 999   |                 |           | S         | EXEMPT - 93.126                            | 19        |           |        |
| Description:  |           |           |       |         |         |       | PTC             | 43,831    | Agency    | CALTRANS                                   |           |           |        |
| GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). |           |           |       |         |         |       |                 |           |           |  |           |           |        |
| Change Reason   |           | COST SCH> |       |         | Status  |       | County Approved |           | Phase     | Construction/Project Implementation Begins |           |           |        |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2014/2015       | 2015/2016 | 2016/2017 | 2017/2018                                  | 2018/2019 | 2019/2020 | Total  |
| SHOPP - ADVANCE CONSTRUCTION  |           |           |       | 43,831  | 43,831  |       | 9,626           |           | 10,028    |  | 19,366    | 4,811     | 43,831 |
| RIVLS06 Total   |           |           |       | 43,831  | 43,831  |       | 9,626           |           | 10,028    |  | 19,366    | 4,811     | 43,831 |

| ProjectID   | County    | Air Basin | Model | RTP ID | Program | Route | Begin           | End       | System    | Conformity Category                        | Amendment |           |        |
|---|-----------|-----------|-------|--------|---------|-------|-----------------|-----------|-----------|--|-----------|-----------|--------|
| RIVLS08   | Riverside | SCAB      |       | 3GR104 | SHP04   | 999   |                 |           | S         | EXEMPT - 93.126                            | 19        |           |        |
| Description:  |           |           |       |        |         |       | PTC             | 15,063    | Agency    | CALTRANS                                   |           |           |        |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS) |           |           |       |        |         |       |                 |           |           |  |           |           |        |
| Change Reason   |           | COST SCH> |       |        | Status  |       | County Approved |           | Phase     | Construction/Project Implementation Begins |           |           |        |
| Fund  |           | ENG       | R/W   | CON    | Total   | Prior | 2014/2015       | 2015/2016 | 2016/2017 | 2017/2018                                  | 2018/2019 | 2019/2020 | Total  |
| SHOPP - ADVANCE CONSTRUCTION  |           |           |       | 15,063 | 15,063  |       | 3,730           | 6,650     |           |  | 4,683     |           | 15,063 |
| RIVLS08 Total   |           |           |       | 15,063 | 15,063  |       | 3,730           | 6,650     |           |  | 4,683     |           | 15,063 |

| ProjectID  | County    | Air Basin | Model | RTP ID  | Program | Route | Begin           | End       | System    | Conformity Category                        | Amendment |           |        |
|--|-----------|-----------|-------|---------|---------|-------|-----------------|-----------|-----------|--|-----------|-----------|--------|
| RIVLS09  | Riverside | SCAB      |       | REG0701 | SHP04   | 999   |                 |           | S         | EXEMPT - 93.126                            | 19        |           |        |
| Description:   |           |           |       |         |         |       | PTC             | 38,705    | Agency    | CALTRANS                                   |           |           |        |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS |           |           |       |         |         |       |                 |           |           |  |           |           |        |
| Change Reason  |           | COST SCH> |       |         | Status  |       | County Approved |           | Phase     | Construction/Project Implementation Begins |           |           |        |
| Fund   |           | ENG       | R/W   | CON     | Total   | Prior | 2014/2015       | 2015/2016 | 2016/2017 | 2017/2018                                  | 2018/2019 | 2019/2020 | Total  |
| SHOPP - ADVANCE CONSTRUCTION   |           |           |       | 38,705  | 38,705  |       |                 |           | 4,753     | 7,868                                      | 4,205     | 21,879    | 38,705 |
| RIVLS09 Total  |           |           |       | 38,705  | 38,705  |       |                 |           | 4,753     | 7,868                                      | 4,205     | 21,879    | 38,705 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Project Listing Report  
Riverside County  
(in \$000's)

| ProjectID   | County    | Air Basin | Model  | RTP ID    | Program   | Route     | Begin           | End       | System    | Conformity Category                        | Amendment |        |           |
|---|-----------|-----------|--------|-----------|-----------|-----------|-----------------|-----------|-----------|--|-----------|--------|-----------|
| RIVLS10   | Riverside | SCAB      |        | 3GR104    | SHP04     | 999       |                 |           | S         | EXEMPT - 93.126                            | 19        |        |           |
| Description:  |           |           |        |           |           |           | PTC             | 43,036    | Agency    | CALTRANS                                   |           |        |           |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS            |           |           |        |           |           |           |                 |           |           |  |           |        |           |
| Change Reason   |           | COST SCH> |        |           | Status    |           | County Approved |           | Phase     | Construction/Project Implementation Begins |           |        |           |
| Fund  | ENG       | R/W       | CON    | Total     | Prior     | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                  | 2019/2020 | Total  |           |
| SHOPP - ADVANCE CONSTRUCTION  |           |           | 43,036 | 43,036    |           | 9,714     | 28,353          | 3,254     |           | 1,715                                      |           | 43,036 |           |
| RIVLS10 Total   |           |           | 43,036 | 43,036    |           | 9,714     | 28,353          | 3,254     |           | 1,715                                      |           | 43,036 |           |
| RIVLS12   | Riverside | SCAB      |        | REG0701   | SHP03     | 999       |                 |           | S         | EXEMPT - 93.126                            | 19        |        |           |
| Description:  |           |           |        |           |           |           | PTC             | 24,820    | Agency    | CALTRANS                                   |           |        |           |
| GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD. |           |           |        |           |           |           |                 |           |           |  |           |        |           |
| Change Reason   |           | COST SCH> |        |           | Status    |           | County Approved |           | Phase     | Construction/Project Implementation Begins |           |        |           |
| Fund  | ENG       | R/W       | CON    | Total     | Prior     | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                  | 2019/2020 | Total  |           |
| SHOPP - ADVANCE CONSTRUCTION  |           |           | 24,820 | 24,820    |           | 3,020     | 21,800          |           |           |  |           | 24,820 |           |
| RIVLS12 Total   |           |           | 24,820 | 24,820    |           | 3,020     | 21,800          |           |           |  |           | 24,820 |           |
| RIVLS13   | Riverside | SCAB      |        | REG0701   | SHP03     | 999       |                 |           | S         | EXEMPT - 93.126                            | 19        |        |           |
| Description:  |           |           |        |           |           |           | PTC             | 26,063    | Agency    | CALTRANS                                   |           |        |           |
| GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION   |           |           |        |           |           |           |                 |           |           |  |           |        |           |
| Change Reason   |           | COST SCH> |        |           | Status    |           | County Approved |           | Phase     | Construction/Project Implementation Begins |           |        |           |
| Fund  | ENG       | R/W       | CON    | Total     | Prior     | 2014/2015 | 2015/2016       | 2016/2017 | 2017/2018 | 2018/2019                                  | 2019/2020 | Total  |           |
| NATIONAL HWY SYSTEM - HM  |           |           | 18,505 | 18,505    |           | 2,803     | 6,750           | 8,952     |           |  |           | 18,505 |           |
| SURFACE TRANSPORTATION PROGRAM - HM   |           |           | 7,558  | 7,558     |           | 4,003     |                 | 3,555     |           |  |           | 7,558  |           |
| RIVLS13 Total   |           |           | 26,063 | 26,063    |           | 6,806     | 6,750           | 12,507    |           |  |           | 26,063 |           |
| Grand Total   |           | 1,961     | 445    | 1,103,623 | 1,106,029 | 12,199    | 163,419         | 78,388    | 128,798   | 377,838                                    | 311,718   | 33,669 | 1,106,029 |

**RIVERSIDE COUNTY  
GROUPED PROJECT LISTINGS**

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:22 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cathedral City BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge  
 Fed Proj: BR-NBIL(504)

| Phase Summary: | Prior            | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond            | Total             |
|----------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE             | 1,900,000        |       |       |       |       |       |       |                   | 1,900,000         |
| R/W            | 850,261          |       |       |       |       |       |       |                   | 850,261           |
| CON            |                  |       |       |       |       |       |       | 19,362,000        | 19,362,000        |
| <b>Total</b>   | <b>2,750,261</b> |       |       |       |       |       |       | <b>19,362,000</b> | <b>22,112,261</b> |

| Fund Source Summary: | Prior            | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$               | 2,434,806        |       |       |       |       |       |       | 17,141,179        | 19,575,985        |
| Local Match          | 315,455          |       |       |       |       |       |       | 2,220,821         | 2,536,276         |
| LSSRP Bond           |                  |       |       |       |       |       |       |                   |                   |
| Local AC             |                  |       |       |       |       |       |       |                   |                   |
| <b>Total</b>         | <b>2,750,261</b> |       |       |       |       |       |       | <b>19,362,000</b> | <b>22,112,261</b> |

| PE Summary:  | Prior            | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,682,070        |       |       |       |       |       |       |        | 1,682,070        |
| Local Match  | 217,930          |       |       |       |       |       |       |        | 217,930          |
| LSSRP Bond   |                  |       |       |       |       |       |       |        |                  |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>1,900,000</b> |       |       |       |       |       |       |        | <b>1,900,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior     | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond        | Total            |
|---|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 3226  | HBP         | PE    | 331,102   |       |       |       |       |       |       |               | 331,102          |
|   | Local Match |       | 42,898    |       |       |       |       |       |       |               | 42,898           |
| Fed. Reimb. Rate: 88.53%  |             |       |           |       |       |       |       |       |       |               |                  |
| 10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation. |             |       |           |       |       |       |       |       |       | <b>Total:</b> | <b>374,000</b>   |
| 3226  | HBP         | PE    | 1,350,968 |       |       |       |       |       |       |               | 1,350,968        |
|   | Local Match |       | 175,032   |       |       |       |       |       |       |               | 175,032          |
| Fed. Reimb. Rate: 88.53%  |             |       |           |       |       |       |       |       |       | <b>Total:</b> | <b>1,526,000</b> |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
| Fed \$              | 752,736 |       |       |       |       |       |       |        | 752,736 |
| Local Match         | 97,525  |       |       |       |       |       |       |        | 97,525  |
| LSSRP Bond          |         |       |       |       |       |       |       |        |         |
| Local AC            |         |       |       |       |       |       |       |        |         |
| Total               | 850,261 |       |       |       |       |       |       |        | 850,261 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase   | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--------------------------|-------------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3226                     | HBP         | R/W   | 65,743  |       |       |       |       |       |       |        | 65,743  |
|                          | Local Match |   | 8,518   |       |       |       |       |       |       |        | 8,518   |
| Fed. Reimb. Rate: 88.53% |             | 8/23/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$395,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.  |         |       |       |       |       |       |       | Total: | 74,261  |
| 3226                     | HBP         | R/W   | 337,299 |       |       |       |       |       |       |        | 337,299 |
|                          | Local Match |   | 43,701  |       |       |       |       |       |       |        | 43,701  |
| Fed. Reimb. Rate: 88.53% |             | 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012  |         |       |       |       |       |       |       | Total: | 381,000 |
| 3226                     | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|                          | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |         |
| 3226                     | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|                          | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |       | Total: |         |
| 3226                     | HBP         | R/W   | 349,694 |       |       |       |       |       |       |        | 349,694 |
|                          | Local Match |   | 45,307  |       |       |       |       |       |       |        | 45,307  |
| Fed. Reimb. Rate: 88.53% |             | 10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009  |         |       |       |       |       |       |       | Total: | 395,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
| Fed \$              |       |       |       |       |       |       |       | 17,141,179 | 17,141,179 |
| Local Match         |       |       |       |       |       |       |       | 2,220,821  | 2,220,821  |
| LSSRP Bond          |       |       |       |       |       |       |       |            |            |
| Local AC            |       |       |       |       |       |       |       |            |            |
| Total               |       |       |       |       |       |       |       | 19,362,000 | 19,362,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior | 14/15 | 15/16 | 16/17       | 17/18       | 18/19       | 19/20       | Beyond  | Total |
|--------------------------|-------------|-------|-------|-------|-------|-------------|-------------|-------------|-------------|---|-------|
| 3226                     | HBP         | CON   |       |       |       |             |             |             | -17,141,179 | 17,141,179  |       |
|                          | Local Match |       |       |       |       |             |             |             | -2,220,821  | 2,220,821   |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |             |             |             |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |
|                          |             |       |       |       |       |             |             |             |             | Total:  |       |
| 3226                     | HBP         | CON   |       |       |       |             |             | -17,141,179 | 17,141,179  |   |       |
|                          | Local Match |       |       |       |       |             |             | -2,220,821  | 2,220,821   |   |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |             |             |             |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |
|                          |             |       |       |       |       |             |             |             |             | Total:  |       |
| 3226                     | HBP         | CON   |       |       |       |             | -17,141,179 | 17,141,179  |             |   |       |
|                          | Local Match |       |       |       |       |             | -2,220,821  | 2,220,821   |             |   |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |             |             |             |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |
|                          |             |       |       |       |       |             |             |             |             | Total:  |       |
| 3226                     | HBP         | CON   |       |       |       | -17,141,179 | 17,141,179  |             |             |   |       |
|                          | Local Match |       |       |       |       | -2,220,821  | 2,220,821   |             |             |   |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |             |             |             |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |
|                          |             |       |       |       |       |             |             |             |             | Total:  |       |
| 3226                     | HBP         | CON   |       |       |       | 17,141,179  |             |             |             | -17,141,179   |       |
|                          | Local Match |       |       |       |       | 2,220,821   |             |             |             | -2,220,821  |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |             |             |             |             | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.  |       |
|                          |             |       |       |       |       |             |             |             |             | Total:  |       |
| 3226                     | HBP         | CON   |       |       |       | -17,141,179 |             |             |             | 17,141,179  |       |
|                          | Local Match |       |       |       |       | -2,220,821  |             |             |             | 2,220,821   |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |             |             |             |             | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |
|                          |             |       |       |       |       |             |             |             |             | Total:  |       |
| 3226                     | HBP         | CON   |       |       |       | 17,141,179  |             |             |             | -17,141,179   |       |
|                          | Local Match |       |       |       |       | 2,220,821   |             |             |             | -2,220,821  |       |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |             |             |             |             | 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |       |
|                          |             |       |       |       |       |             |             |             |             | Total:  |       |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency       | Prior   | 14/15       | 15/16       | 16/17 | 17/18 | 18/19 | 19/20 | Beyond      | Total      |
|--------------------------|---|-------------|-------------|-------|-------|-------|-------|-------------|------------|
| 3226 HBP CON             |   |             |             |       |       |       |       | -337,299    | -337,299   |
| Local Match              |   |             |             |       |       |       |       | -43,701     | -43,701    |
| Fed. Reimb. Rate: 88.53% | 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.   |             |             |       |       |       |       | Total:      | -381,000   |
| 3226 HBP CON             |   |             | -17,478,478 |       |       |       |       | 17,478,478  |            |
| Local Match              |   |             | -2,264,522  |       |       |       |       | 2,264,522   |            |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |             |       |       |       |       | Total:      |            |
| 3226 HBP CON             |   | -17,478,478 | 17,478,478  |       |       |       |       |             |            |
| Local Match              |   | -2,264,522  | 2,264,522   |       |       |       |       |             |            |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |       |       |       |       | Total:      |            |
| 3226 HBP CON             |   | 17,478,478  |             |       |       |       |       | -17,478,478 |            |
| Local Match              |   | 2,264,522   |             |       |       |       |       | -2,264,522  |            |
| Fed. Reimb. Rate: 88.53% | 9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.   |             |             |       |       |       |       | Total:      |            |
| 3226 HBP CON             |   |             |             |       |       |       |       | 7,862,349   | 7,862,349  |
| Local Match              |   |             |             |       |       |       |       | 1,018,651   | 1,018,651  |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.   |             |             |       |       |       |       | Total:      | 8,881,000  |
| 3226 HBP CON             |   | -9,616,129  |             |       |       |       |       | 9,616,129   |            |
| Local Match              |   | -1,245,871  |             |       |       |       |       | 1,245,871   |            |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |             |             |       |       |       |       | Total:      |            |
| 3226 HBP CON             |   | 9,616,129   |             |       |       |       |       |             | 9,616,129  |
| Local Match              |   | 1,245,871   |             |       |       |       |       |             | 1,245,871  |
| Fed. Reimb. Rate: 88.53% |   |             |             |       |       |       |       | Total:      | 10,862,000 |



# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19   | 19/20 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19   | 19/20 | Beyond | Total   |
| Fed \$              |       |       |       |       |       | 845,462 |       |        | 845,462 |
| Local Match         |       |       |       |       |       | 109,539 |       |        | 109,539 |
| LSSRP Bond          |       |       |       |       |       |         |       |        |         |
| Local AC            |       |       |       |       |       |         |       |        |         |
| Total               |       |       |       |       |       | 955,000 |       |        | 955,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 14/15 | 15/16    | 16/17    | 17/18    | 18/19   | 19/20 | Beyond   | Total   |
|---|-------------|-------|-------|-------|----------|----------|----------|---------|-------|----------|---------|
| 3975  | HBP         | CON   |       |       |          |          | -845,462 | 845,462 |       |          |         |
|   | Local Match |       |       |       |          |          | -109,539 | 109,539 |       |          |         |
| Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |         |       | Total:   |         |
| 3975  | HBP         | CON   |       |       |          | -845,462 | 845,462  |         |       |          |         |
|   | Local Match |       |       |       |          | -109,539 | 109,539  |         |       |          |         |
| Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |         |       | Total:   |         |
| 3975  | HBP         | CON   |       |       |          | 845,462  |          |         |       | -845,462 |         |
|   | Local Match |       |       |       |          | 109,539  |          |         |       | -109,539 |         |
| Fed. Reimb. Rate: 88.53%      10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.  |             |       |       |       |          |          |          |         |       | Total:   |         |
| 3975  | HBP         | CON   |       |       |          | -845,462 |          |         |       | 845,462  |         |
|   | Local Match |       |       |       |          | -109,539 |          |         |       | 109,539  |         |
| Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |          |          |          |         |       | Total:   |         |
| 3975  | HBP         | CON   |       |       | -845,462 | 845,462  |          |         |       |          |         |
|   | Local Match |       |       |       | -109,539 | 109,539  |          |         |       |          |         |
| Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |         |       | Total:   |         |
| 3975  | HBP         | CON   |       |       | 845,462  |          |          |         |       | -845,462 |         |
|   | Local Match |       |       |       | 109,539  |          |          |         |       | -109,539 |         |
| Fed. Reimb. Rate: 88.53%      9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.  |             |       |       |       |          |          |          |         |       | Total:   |         |
| 3975  | HBP         | CON   |       |       |          |          |          |         |       | 845,462  | 845,462 |
|   | Local Match |       |       |       |          |          |          |         |       | 109,539  | 109,539 |
| Fed. Reimb. Rate: 88.53%      9/14/2012 Linda Newton: New eligible project.   |             |       |       |       |          |          |          |         |       | Total:   | 955,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indian Wells

BRIDGE NO. 56C0493, FRED WARING DRIVE OVER WHITEWATER RIVER, 0.1 MI. W/O ELDORADO DR. Replace existing 6-lane with 6-lane bridge. High Cost Agreement required prior to programming CON in FTIP . Scope not clear.

Fed Proj:

| Phase Summary:       | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19     | 19/20 | Beyond     | Total      |
|----------------------|-------|-------|---------|-------|-------|-----------|-------|------------|------------|
| PE                   |       |       | 500,000 |       |       | 4,270,000 |       |            | 4,770,000  |
| R/W                  |       |       |         |       |       |           |       | 600,000    | 600,000    |
| CON                  |       |       |         |       |       |           |       | 44,944,000 | 44,944,000 |
| <b>Total</b>         |       |       | 500,000 |       |       | 4,270,000 |       | 45,544,000 | 50,314,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19     | 19/20 | Beyond     | Total      |
| Fed \$               |       |       | 442,650 |       |       | 3,780,231 |       | 40,320,103 | 44,542,984 |
| Local Match          |       |       | 57,350  |       |       | 489,769   |       | 5,223,897  | 5,771,016  |
| LSSRP Bond           |       |       |         |       |       |           |       |            |            |
| Local AC             |       |       |         |       |       |           |       |            |            |
| <b>Total</b>         |       |       | 500,000 |       |       | 4,270,000 |       | 45,544,000 | 50,314,000 |
| PE Summary:          | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19     | 19/20 | Beyond     | Total      |
| Fed \$               |       |       | 442,650 |       |       | 3,780,231 |       |            | 4,222,881  |
| Local Match          |       |       | 57,350  |       |       | 489,769   |       |            | 547,119    |
| LSSRP Bond           |       |       |         |       |       |           |       |            |            |
| Local AC             |       |       |         |       |       |           |       |            |            |
| <b>Total</b>         |       |       | 500,000 |       |       | 4,270,000 |       |            | 4,770,000  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 14/15 | 15/16   | 16/17 | 17/18      | 18/19     | 19/20 | Beyond        | Total     |
|---|-------------|-------|-------|-------|---------|-------|------------|-----------|-------|---------------|-----------|
| 4285  | HBP         | PE    |       |       |         |       | -3,780,231 | 3,780,231 |       |               |           |
|   | Local Match |       |       |       |         |       | -489,769   | 489,769   |       |               |           |
| Fed. Reimb. Rate: 88.53%      3/22/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. |             |       |       |       |         |       |            |           |       |               |           |
|   |             |       |       |       |         |       |            |           |       | <b>Total:</b> |           |
| 4285  | HBP         | PE    |       |       | 442,650 |       | 3,780,231  |           |       |               | 4,222,881 |
|   | Local Match |       |       |       | 57,350  |       | 489,769    |           |       |               | 547,119   |
| Fed. Reimb. Rate: 88.53%      3/17/2015 Eileen Crawford: New Project  |             |       |       |       |         |       |            |           |       |               |           |
|   |             |       |       |       |         |       |            |           |       | <b>Total:</b> | 4,770,000 |

New!

## 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 531,180 | 531,180 |
| Local Match         |       |       |       |       |       |       |       | 68,820  | 68,820  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 600,000 | 600,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total   |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4285   | HBP       | R/W         |       |       |       |       |       |       |       | 531,180 | 531,180 |
|  |           | Local Match |       |       |       |       |       |       |       | 68,820  | 68,820  |
| Fed. Reimb. Rate: 88.53%      3/17/2015 Eileen Crawford: New Project |           |             |       |       |       |       |       |       |       | Total:  | 600,000 |

|                     |       |       |       |       |       |       |       |            |            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
| Fed \$              |       |       |       |       |       |       |       | 39,788,923 | 39,788,923 |
| Local Match         |       |       |       |       |       |       |       | 5,155,077  | 5,155,077  |
| LSSRP Bond          |       |       |       |       |       |       |       |            |            |
| Local AC            |       |       |       |       |       |       |       |            |            |
| Total               |       |       |       |       |       |       |       | 44,944,000 | 44,944,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 4285   | HBP       | CON         |       |       |       |       |       |       |       | 39,788,923 | 39,788,923 |
|  |           | Local Match |       |       |       |       |       |       |       | 5,155,077  | 5,155,077  |
| Fed. Reimb. Rate: 88.53%      3/17/2015 Eileen Crawford: New Project |           |             |       |       |       |       |       |       |       | Total:     | 44,944,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indio BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit  
 Fed Proj: STPLZ-5275(012)

| Phase Summary:       | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 65,027        |       |       |       |       |       |       |                  | 65,027           |
| R/W                  |               |       |       |       |       |       |       |                  |                  |
| CON                  |               |       |       |       |       |       |       | 2,421,768        | 2,421,768        |
| <b>Total</b>         | <b>65,027</b> |       |       |       |       |       |       | <b>2,421,768</b> | <b>2,486,795</b> |
| Fund Source Summary: | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 57,568        |       |       |       |       |       |       | 2,143,991        | 2,201,560        |
| Local Match          | 7,459         |       |       |       |       |       |       |                  | 7,459            |
| LSSRP Bond           |               |       |       |       |       |       |       | 277,777          | 277,777          |
| Local AC             |               |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>65,027</b> |       |       |       |       |       |       | <b>2,421,768</b> | <b>2,486,795</b> |
| PE Summary:          | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 57,568        |       |       |       |       |       |       |                  | 57,568           |
| Local Match          | 7,459         |       |       |       |       |       |       |                  | 7,459            |
| LSSRP Bond           |               |       |       |       |       |       |       |                  |                  |
| Local AC             |               |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>65,027</b> |       |       |       |       |       |       |                  | <b>65,027</b>    |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 14/15  | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total  |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 2788   | HBP         | PE    |       |        |       |       |       |       |       |        |        |
|  | Local Match |       |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%   |             |       |       |        |       |       |       |       |       |        |        |
| 10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |       |        |       |       |       |       |       | Total: |        |
| 2788   | HBP         | PE    |       | 7,018  |       |       |       |       |       |        | 7,018  |
|  | Local Match |       |       | 909    |       |       |       |       |       |        | 909    |
| Fed. Reimb. Rate: 88.53%   |             |       |       |        |       |       |       |       |       |        |        |
| 9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.                           |             |       |       |        |       |       |       |       |       | Total: | 7,927  |
| 2788   | HBP         | PE    |       | 50,551 |       |       |       |       |       |        | 50,551 |
|  | Local Match |       |       | 6,549  |       |       |       |       |       |        | 6,549  |
| Fed. Reimb. Rate: 88.53%   |             |       |       |        |       |       |       |       |       | Total: | 57,100 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$              |       |       |       |       |       |       |       |        |       |
| Local Match         |       |       |       |       |       |       |       |        |       |
| LSSRP Bond          |       |       |       |       |       |       |       |        |       |
| Local AC            |       |       |       |       |       |       |       |        |       |
| Total               |       |       |       |       |       |       |       |        |       |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 2788  | HBP         | R/W   | -17,706 |       |       |       |       |       |       |        | -17,706 |
|   | LSSRP Bond  |       | -2,294  |       |       |       |       |       |       |        | -2,294  |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/15/2011 Reza Fereshtehnejad: Bond Funds approved.   |             |       |         |       |       |       |       |       |       |        |         |
| 9/7/2011 Eric Tang: The R/W funds are take off from the HBP program based on the 2011 bridge survey.  |             |       |         |       |       |       |       |       |       | Total: | -20,000 |
| 2788  | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|   | LSSRP Bond  |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| 6/14/2010 Reza Fereshtehnejad: Bond Funds approved.   |             |       |         |       |       |       |       |       |       |        |         |
| 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   |             |       |         |       |       |       |       |       |       | Total: |         |
| 2788  | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|   | LSSRP Bond  |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| 10/16/2008 Eric Bost: Bond Funds approved.  |             |       |         |       |       |       |       |       |       |        |         |
| 9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |
| 2788  | HBP         | R/W   | 17,706  |       |       |       |       |       |       |        | 17,706  |
|   | LSSRP Bond  |       | 2,294   |       |       |       |       |       |       |        | 2,294   |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.   |             |       |         |       |       |       |       |       |       |        |         |
| LSSRP bond match was inputted under local match.  |             |       |         |       |       |       |       |       |       | Total: | 20,000  |
| 2788  | HBP         | R/W   | -17,706 |       |       |       |       |       |       |        | -17,706 |
|   | Local Match |       | -2,294  |       |       |       |       |       |       |        | -2,294  |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| LSSRP bond match was inputted under local match.  |             |       |         |       |       |       |       |       |       | Total: | -20,000 |
| 2788  | HBP         | R/W   | 17,706  |       |       |       |       |       |       |        | 17,706  |
|   | Local Match |       | 2,294   |       |       |       |       |       |       |        | 2,294   |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
|   |             |       |         |       |       |       |       |       |       | Total: | 20,000  |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 2,143,991        | 2,143,991        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       | 277,777          | 277,777          |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,421,768</b> | <b>2,421,768</b> |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 14/15      | 15/16      | 16/17      | 17/18      | 18/19      | 19/20      | Beyond   | Total   |                           |
|--------------------------|------------|-------|-------|------------|------------|------------|------------|------------|------------|--|---------|---------------------------|
| 2788                     | HBP        | CON   |       |            |            |            |            |            | -2,143,991 | 2,143,991  |         |                           |
|                          | LSSRP Bond |       |       |            |            |            |            |            | -277,777   | 277,777  |         |                           |
| Fed. Reimb. Rate: 88.53% |            |       |       |            |            |            |            |            |            | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |         | Total: _____              |
| 2788                     | HBP        | CON   |       |            |            |            |            | -2,143,991 | 2,143,991  |  |         |                           |
|                          | LSSRP Bond |       |       |            |            |            |            |            | -277,777   | 277,777  |         |                           |
| Fed. Reimb. Rate: 88.53% |            |       |       |            |            |            |            |            |            | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |         | Total: _____              |
| 2788                     | HBP        | CON   |       |            |            |            | -2,143,991 | 2,143,991  |            |  |         |                           |
|                          | LSSRP Bond |       |       |            |            |            |            |            | -277,777   | 277,777  |         |                           |
| Fed. Reimb. Rate: 88.53% |            |       |       |            |            |            |            |            |            | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |         | Total: _____              |
| 2788                     | HBP        | CON   |       |            |            | -2,143,991 | 2,143,991  |            |            |  |         |                           |
|                          | LSSRP Bond |       |       |            |            |            |            |            | -277,777   | 277,777  |         |                           |
| Fed. Reimb. Rate: 88.53% |            |       |       |            |            |            |            |            |            | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |         | Total: _____              |
| 2788                     | HBP        | CON   |       |            | -2,143,991 | 2,143,991  |            |            |            |  |         |                           |
|                          | LSSRP Bond |       |       |            |            |            |            |            | -277,777   | 277,777  |         |                           |
| Fed. Reimb. Rate: 88.53% |            |       |       |            |            |            |            |            |            | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |         | Total: _____              |
| 2788                     | HBP        | CON   |       | -2,143,991 | 2,143,991  |            |            |            |            |  |         |                           |
|                          | LSSRP Bond |       |       |            |            |            |            |            | -277,777   | 277,777  |         |                           |
| Fed. Reimb. Rate: 88.53% |            |       |       |            |            |            |            |            |            | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |         | Total: _____              |
| 2788                     | HBP        | CON   |       | 2,143,991  | -1,213,472 |            |            |            |            |  | 930,519 |                           |
|                          | LSSRP Bond |       |       |            | 277,777    | -157,218   |            |            |            |  | 120,559 |                           |
| Fed. Reimb. Rate: 88.53% |            |       |       |            |            |            |            |            |            | 9/3/2014 Reza Fereshtehnejad: Additional funds requested based on the new engineer's estimate..  |         | Total: _____<br>1,051,078 |

New!

New!

New!

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency       | Prior  | 14/15      | 15/16      | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total        |
|--------------------------|--|------------|------------|-------|-------|-------|-------|------------|--------------|
| 2788 HBP CON             |  | -1,213,472 | 1,213,472  |       |       |       |       |            |              |
| LSSRP Bond               |  | -157,218   | 157,218    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  | -1,213,472 | 1,213,472  |       |       |       |       |            |              |
| LSSRP Bond               |  | -157,218   | 157,218    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  | 1,213,472  |            |       |       |       |       | -1,213,472 |              |
| LSSRP Bond               |  | 157,218    |            |       |       |       |       | -157,218   |              |
| Fed. Reimb. Rate: 88.53% | 9/24/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.   |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  |            | -1,213,472 |       |       |       |       |            | 1,213,472    |
| LSSRP Bond               |  |            | -157,218   |       |       |       |       |            | 157,218      |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  | -1,213,472 | 1,213,472  |       |       |       |       |            |              |
| LSSRP Bond               |  | -157,218   | 157,218    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  | -1,213,472 | 1,213,472  |       |       |       |       |            |              |
| LSSRP Bond               |  | -157,218   | 157,218    |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  |            |            |       |       |       |       |            |              |
| LSSRP Bond               |  |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  |            |            |       |       |       |       |            |              |
| LSSRP Bond               |  |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       |            | Total: _____ |
| 2788 HBP CON             |  |            |            |       |       |       |       |            |              |
| LSSRP Bond               |  |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53% | 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |            |            |       |       |       |       |            | Total: _____ |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16     | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|---|-------|-------|-----------|-------|-------|-------|-------|--------|------------------|
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       |           |       |       |       |       |        | Total: _____     |
| 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       | 72,896    |       |       |       |       |        | Total: _____     |
| 9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.  |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       | 9,444     |       |       |       |       |        | Total: _____     |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |        |                  |
| 2788 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%  | CON   |       | 1,140,576 |       |       |       |       |        | Total: _____     |
| 147,774   |       |       |           |       |       |       |       |        |                  |
|   |       |       |           |       |       |       |       |        | Total: 1,288,350 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

| Phase Summary:       | Prior          | 14/15 | 15/16          | 16/17 | 17/18 | 18/19 | 19/20            | Beyond | Total            |
|----------------------|----------------|-------|----------------|-------|-------|-------|------------------|--------|------------------|
| PE                   | 195,779        |       | 129,822        |       |       |       |                  |        | 325,601          |
| R/W                  |                |       | 50,000         |       |       |       |                  |        | 50,000           |
| CON                  |                |       |                |       |       |       | 2,532,700        |        | 2,532,700        |
| <b>Total</b>         | <b>195,779</b> |       | <b>179,822</b> |       |       |       | <b>2,532,700</b> |        | <b>2,908,301</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16          | 16/17 | 17/18 | 18/19 | 19/20            | Beyond | Total            |
| Fed \$               | 173,323        |       | 159,196        |       |       |       | 2,242,199        |        | 2,574,719        |
| Local Match          | 22,456         |       | 14,891         |       |       |       | 48,633           |        | 85,979           |
| LSSRP Bond           |                |       | 5,735          |       |       |       | 241,868          |        | 247,603          |
| Local AC             |                |       |                |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>195,779</b> |       | <b>179,822</b> |       |       |       | <b>2,532,700</b> |        | <b>2,908,301</b> |
| PE Summary:          | Prior          | 14/15 | 15/16          | 16/17 | 17/18 | 18/19 | 19/20            | Beyond | Total            |
| Fed \$               | 173,323        |       | 114,931        |       |       |       |                  |        | 288,255          |
| Local Match          | 22,456         |       | 14,891         |       |       |       |                  |        | 37,346           |
| LSSRP Bond           |                |       |                |       |       |       |                  |        |                  |
| Local AC             |                |       |                |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>195,779</b> |       | <b>129,822</b> |       |       |       |                  |        | <b>325,601</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 14/15    | 15/16   | 16/17 | 17/18 | 18/19 | 19/20 | Beyond        | Total  |
|--|-------------|-------|--------|----------|---------|-------|-------|-------|-------|---------------|--------|
| 1847   | HBP         | PE    | 1      |          |         |       |       |       |       |               | 1      |
|  | Local Match |       | 0      |          |         |       |       |       |       |               | 0      |
| Fed. Reimb. Rate: 88.53%      5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.   |             |       |        |          |         |       |       |       |       | <b>Total:</b> | 1      |
| 1847   | HBP         | PE    | 66,929 |          |         |       |       |       |       |               | 66,929 |
|  | Local Match |       | 8,671  |          |         |       |       |       |       |               | 8,671  |
| Fed. Reimb. Rate: 88.53%      New candidate project accepted into the Program.   |             |       |        |          |         |       |       |       |       | <b>Total:</b> | 75,600 |
| 2793   | HBP         | PE    |        | -114,931 | 114,931 |       |       |       |       |               |        |
|  | Local Match |       |        | -14,891  | 14,891  |       |       |       |       |               |        |
| Fed. Reimb. Rate: 88.53%      9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. |             |       |        |          |         |       |       |       |       | <b>Total:</b> |        |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency       | Prior  | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 2793 HBP PE              | -114,931   | 114,931 |       |       |       |       |       |        |         |
| Local Match              | -14,891  | 14,891  |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% | 4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. \$120,178 was authorized under 5275(006) which has been closed out.       |         |       |       |       |       |       | Total: |         |
| 2793 HBP PE              | 114,931  |         |       |       |       |       |       |        | 114,931 |
| Local Match              | 14,891   |         |       |       |       |       |       |        | 14,891  |
| Fed. Reimb. Rate: 88.53% | 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.   |         |       |       |       |       |       | Total: | 129,822 |
| 2793 HBP PE              |  |         |       |       |       |       |       |        |         |
| Local Match              |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |
| 2793 HBP PE              | 42,424   |         |       |       |       |       |       |        | 42,424  |
| Local Match              | 5,496  |         |       |       |       |       |       |        | 5,496   |
| Fed. Reimb. Rate: 88.53% | 9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.                              |         |       |       |       |       |       | Total: | 47,920  |
| 2793 State STP (BR) PE   | 13,242   |         |       |       |       |       |       |        | 13,242  |
| Local Match              | 1,716  |         |       |       |       |       |       |        | 1,716   |
| Fed. Reimb. Rate: 88.53% | prior PE funds added.  |         |       |       |       |       |       | Total: | 14,958  |
| 2793 HBP PE              | 50,728   |         |       |       |       |       |       |        | 50,728  |
| Local Match              | 6,572  |         |       |       |       |       |       |        | 6,572   |
| Fed. Reimb. Rate: 88.53% |  |         |       |       |       |       |       | Total: | 57,300  |

| R/W Summary: | Prior | 14/15 | 15/16  | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 44,265 |       |       |       |       |        | 44,265 |
| Local Match  |       |       |        |       |       |       |       |        |        |
| LSSRP Bond   |       |       | 5,735  |       |       |       |       |        | 5,735  |
| Local AC     |       |       |        |       |       |       |       |        |        |
| Total        |       |       | 50,000 |       |       |       |       |        | 50,000 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 14/15   | 15/16  | 16/17 | 17/18 | 18/19  | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|---------|--------|-------|-------|--------|-------|--------|-------|
| 2793                     | HBP  | R/W   |       | -44,265 | 44,265 |       |       |        |       |        |       |
|                          | LSSRP Bond   |       |       | -5,735  | 5,735  |       |       |        |       |        |       |
| Fed. Reimb. Rate: 88.53% | 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. |       |       |         |        |       |       | Total: |       |        |       |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency   | Prior             | 14/15             | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total                   |
|--|-------------------|-------------------|-------|-------|-------|-------|-------|--------|-------------------------|
| 2793 HBP R/W<br>LSSRP Bond   | -44,265<br>-5,735 | 44,265<br>5,735   |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% 4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project.   |                   |                   |       |       |       |       |       |        | Total: _____            |
| 2793 HBP R/W<br>LSSRP Bond   |                   | 44,265<br>5,735   |       |       |       |       |       |        | 44,265<br>5,735         |
| Fed. Reimb. Rate: 88.53% 11/27/2013 Reza Fereshtehnejad: Bond Funds approved.<br>11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.  |                   |                   |       |       |       |       |       |        | Total: _____<br>50,000  |
| 2793 HBP R/W<br>LSSRP Bond   |                   | -17,706<br>-2,294 |       |       |       |       |       |        | -17,706<br>-2,294       |
| Fed. Reimb. Rate: 88.53% 9/15/2011 Reza Fereshtehnejad: Bond Funds approved.<br>9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.   |                   |                   |       |       |       |       |       |        | Total: _____<br>-20,000 |
| 2793 HBP R/W<br>LSSRP Bond   |                   |                   |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% 11/27/2013 Reza Fereshtehnejad: Bond Funds approved.<br>10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin:<br>Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.                      |                   |                   |       |       |       |       |       |        | Total: _____            |
| 2793 HBP R/W<br>LSSRP Bond   |                   |                   |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: Bond Funds approved.<br>9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year.<br>8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |                   |                   |       |       |       |       |       |        | Total: _____            |
| 2793 HBP R/W<br>LSSRP Bond   |                   | 17,706<br>2,294   |       |       |       |       |       |        | 17,706<br>2,294         |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.<br>LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here   |                   |                   |       |       |       |       |       |        | Total: _____<br>20,000  |
| 2793 HBP R/W<br>Local Match  |                   | -17,706<br>-2,294 |       |       |       |       |       |        | -17,706<br>-2,294       |
| Fed. Reimb. Rate: 88.53% LSSRP bond match was inputted under local match.  |                   |                   |       |       |       |       |       |        | Total: _____<br>-20,000 |
| 2793 HBP R/W<br>Local Match  |                   | 17,706<br>2,294   |       |       |       |       |       |        | 17,706<br>2,294         |
| Fed. Reimb. Rate: 88.53%   |                   |                   |       |       |       |       |       |        | Total: _____<br>20,000  |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20            | Beyond | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20            | Beyond | Total            |
| Fed \$              |       |       |       |       |       |       | 2,242,199        |        | 2,242,199        |
| Local Match         |       |       |       |       |       |       | 48,633           |        | 48,633           |
| LSSRP Bond          |       |       |       |       |       |       | 241,868          |        | 241,868          |
| Local AC            |       |       |       |       |       |       |                  |        |                  |
| <b>Total</b>        |       |       |       |       |       |       | <b>2,532,700</b> |        | <b>2,532,700</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 14/15 | 15/16    | 16/17    | 17/18    | 18/19    | 19/20   | Beyond   | Total |
|---|-------------|-------|-------|-------|----------|----------|----------|----------|---------|----------|-------|
| 1847  | HBP         | CON   |       |       |          |          |          | -375,367 | 375,367 |          |       |
|   | Local Match |       |       |       |          |          |          | -48,633  | 48,633  |          |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |          |          |          |          |         |          |       |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |          |         | Total:   |       |
| 1847  | HBP         | CON   |       |       |          |          | -375,367 | 375,367  |         |          |       |
|   | Local Match |       |       |       |          |          | -48,633  | 48,633   |         |          |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |          |          |          |          |         |          |       |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |          |         | Total:   |       |
| 1847  | HBP         | CON   |       |       |          |          | 375,367  |          |         | -375,367 |       |
|   | Local Match |       |       |       |          |          | 48,633   |          |         | -48,633  |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |          |          |          |          |         |          |       |
| 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.  |             |       |       |       |          |          |          |          |         | Total:   |       |
| 1847  | HBP         | CON   |       |       |          | -375,367 |          |          |         | 375,367  |       |
|   | Local Match |       |       |       |          | -48,633  |          |          |         | 48,633   |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |          |          |          |          |         |          |       |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |          |          |          |          |         | Total:   |       |
| 1847  | HBP         | CON   |       |       | -375,367 | 375,367  |          |          |         |          |       |
|   | Local Match |       |       |       | -48,633  | 48,633   |          |          |         |          |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |          |          |          |          |         |          |       |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |          |         | Total:   |       |
| 1847  | HBP         | CON   |       |       | 375,367  |          | -375,367 |          |         |          |       |
|   | Local Match |       |       |       | 48,633   |          | -48,633  |          |         |          |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |          |          |          |          |         |          |       |
| 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.   |             |       |       |       |          |          |          |          |         | Total:   |       |
| 1847  | HBP         | CON   |       |       |          | -375,367 | 375,367  |          |         |          |       |
|   | Local Match |       |       |       |          | -48,633  | 48,633   |          |         |          |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |          |          |          |          |         |          |       |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |          |         | Total:   |       |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency       | Prior  | 14/15    | 15/16    | 16/17   | 17/18 | 18/19 | 19/20 | Beyond   | Total |
|--------------------------|--|----------|----------|---------|-------|-------|-------|----------|-------|
| 1847 HBP CON             |  |          | -375,367 | 375,367 |       |       |       |          |       |
| Local Match              |  |          | -48,633  | 48,633  |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  | -375,367 | 375,367  |         |       |       |       |          |       |
| Local Match              |  | -48,633  | 48,633   |         |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  | 375,367  |          |         |       |       |       | -375,367 |       |
| Local Match              |  | 48,633   |          |         |       |       |       | -48,633  |       |
| Fed. Reimb. Rate: 88.53% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  |          | -375,367 |         |       |       |       | 375,367  |       |
| Local Match              |  |          | -48,633  |         |       |       |       | 48,633   |       |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  | -375,367 | 375,367  |         |       |       |       |          |       |
| Local Match              |  | -48,633  | 48,633   |         |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  | -375,367 | 375,367  |         |       |       |       |          |       |
| Local Match              |  | -48,633  | 48,633   |         |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  |          |          |         |       |       |       |          |       |
| Local Match              |  |          |          |         |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  |          |          |         |       |       |       |          |       |
| Local Match              |  |          |          |         |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |          |          |         |       |       |       | Total:   | _____ |
| 1847 HBP CON             |  | 375,367  |          |         |       |       |       | -375,367 |       |
| Local Match              |  | 48,633   |          |         |       |       |       | -48,633  |       |
| Fed. Reimb. Rate: 88.53% | 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.   |          |          |         |       |       |       | Total:   | _____ |

## 2014/15-2019/20 Highway Bridge Program #15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

| Responsible Agency       | Prior   | 14/15 | 15/16      | 16/17      | 17/18      | 18/19      | 19/20     | Beyond     | Total     |         |
|--------------------------|---|-------|------------|------------|------------|------------|-----------|------------|-----------|---------|
| 1847 HBP<br>Local Match  | CON   |       |            |            |            |            |           | 375,367    | 375,367   |         |
| Fed. Reimb. Rate: 88.53% | New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.   |       |            |            |            |            |           | 48,633     | 48,633    |         |
|                          |   |       |            |            |            |            |           | Total:     | 424,000   |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       |            |            |            | -1,866,832 | 1,866,832 |            |           |         |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | -241,868   | 241,868   |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       |            |            | -1,866,832 | 1,866,832  |           |            |           |         |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | -241,868   | 241,868   |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       |            |            | 1,866,832  |            |           | -1,866,832 |           |         |
| Fed. Reimb. Rate: 88.53% | 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.  |       |            |            |            |            |           | 241,868    | -241,868  |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       |            | -1,866,832 |            |            |           | 1,866,832  |           |         |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           | -241,868   | 241,868   |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       | -1,866,832 | 1,866,832  |            |            |           |            |           |         |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | -241,868   | 241,868   |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       | -1,866,832 | 1,866,832  |            |            |           |            |           |         |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.         |       |            |            |            |            |           | -241,868   | 241,868   |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       | 1,866,832  |            | -969,078   |            |           |            | 897,754   |         |
| Fed. Reimb. Rate: 88.53% | 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D   |       |            |            |            |            |           | 241,868    | -125,554  | 116,314 |
|                          |   |       |            |            |            |            |           | Total:     | 1,014,068 |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       |            | -969,078   | 969,078    |            |           |            |           |         |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | -125,554   | 125,554   |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |
| 2793 HBP<br>LSSRP Bond   | CON   |       | -969,078   | 969,078    |            |            |           |            |           |         |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           | -125,554   | 125,554   |         |
|                          |   |       |            |            |            |            |           | Total:     |           |         |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

| Responsible Agency       | Prior  | 14/15    | 15/16    | 16/17 | 17/18 | 18/19 | 19/20 | Beyond   | Total |
|--------------------------|--|----------|----------|-------|-------|-------|-------|----------|-------|
| 2793 HBP<br>LSSRP Bond   | CON  | -969,078 | 969,078  |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  | 969,078  | 125,554  |       |       |       |       | -969,078 |       |
| Fed. Reimb. Rate: 88.53% | 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  |          | -969,078 |       |       |       |       | 969,078  |       |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  | -969,078 | 969,078  |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  | -969,078 | 969,078  |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  |          |          |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  |          |          |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  |          |          |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |          |          |       |       |       |       | Total:   | _____ |
| 2793 HBP<br>LSSRP Bond   | CON  |          |          |       |       |       |       |          |       |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |          |          |       |       |       |       | Total:   | _____ |

## 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

| Responsible Agency         | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total     |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------|
| 2793    HBP            CON | 58,989  |       |       |       |       |       |       |        | 58,989    |
| LSSRP Bond                 | 7,643   |       |       |       |       |       |       |        | 7,643     |
| Fed. Reimb. Rate: 88.53%   | 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors. |       |       |       |       |       |       | Total: | 66,632    |
| 2793    HBP            CON | 910,088   |       |       |       |       |       |       |        | 910,088   |
| LSSRP Bond                 | 117,912   |       |       |       |       |       |       |        | 117,912   |
| Fed. Reimb. Rate: 88.53%   |   |       |       |       |       |       |       | Total: | 1,028,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

| Phase Summary:       | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total          |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 75,600        |       |       |       |       |       |       |                | 75,600         |
| R/W                  |               |       |       |       |       |       |       |                |                |
| CON                  |               |       |       |       |       |       |       | 423,200        | 423,200        |
| <b>Total</b>         | <b>75,600</b> |       |       |       |       |       |       | <b>423,200</b> | <b>498,800</b> |
| Fund Source Summary: | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total          |
| Fed \$               | 66,929        |       |       |       |       |       |       | 374,659        | 441,588        |
| Local Match          | 8,671         |       |       |       |       |       |       | 48,541         | 57,212         |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>75,600</b> |       |       |       |       |       |       | <b>423,200</b> | <b>498,800</b> |
| PE Summary:          | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total          |
| Fed \$               | 66,929        |       |       |       |       |       |       |                | 66,929         |
| Local Match          | 8,671         |       |       |       |       |       |       |                | 8,671          |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>75,600</b> |       |       |       |       |       |       |                | <b>75,600</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior  | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total  |
|---|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3309  | HBP         | PE    |        |       |       |       |       |       |       |        |        |
|   | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%  |             |       |        |       |       |       |       |       |       |        |        |
| 5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: |        |
| 3309  | HBP         | PE    | 66,929 |       |       |       |       |       |       |        | 66,929 |
|   | Local Match |       | 8,671  |       |       |       |       |       |       |        | 8,671  |
| Fed. Reimb. Rate: 88.53%  |             |       |        |       |       |       |       |       |       |        |        |
| New candidate project accepted into the HBP.  |             |       |        |       |       |       |       |       |       | Total: | 75,600 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 374,659 | 374,659 |
| Local Match         |       |       |       |       |       |       |       | 48,541  | 48,541  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 423,200 | 423,200 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 14/15 | 15/16    | 16/17    | 17/18    | 18/19    | 19/20    | Beyond       | Total |
|--------------------------|-------------|-------|---|-------|----------|----------|----------|----------|----------|--------------|-------|
| 3309                     | HBP         | CON   |   |       |          |          |          |          | -374,659 | 374,659      |       |
|                          | Local Match |       |   |       |          |          |          |          | -48,541  | 48,541       |       |
| Fed. Reimb. Rate: 88.53% |             |       | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          | Total: _____ |       |
| 3309                     | HBP         | CON   |   |       |          |          |          | -374,659 | 374,659  |              |       |
|                          | Local Match |       |   |       |          |          |          | -48,541  | 48,541   |              |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          | Total: _____ |       |
| 3309                     | HBP         | CON   |   |       |          |          | -374,659 | 374,659  |          |              |       |
|                          | Local Match |       |   |       |          |          | -48,541  | 48,541   |          |              |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          | Total: _____ |       |
| 3309                     | HBP         | CON   |   |       |          |          | 374,659  |          |          | -374,659     |       |
|                          | Local Match |       |   |       |          |          | 48,541   |          |          | -48,541      |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.  |       |          |          |          |          |          | Total: _____ |       |
| 3309                     | HBP         | CON   |   |       |          | -374,659 |          |          |          | 374,659      |       |
|                          | Local Match |       |   |       |          | -48,541  |          |          |          | 48,541       |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |          |          |          |          |          | Total: _____ |       |
| 3309                     | HBP         | CON   |   |       | -374,659 | 374,659  |          |          |          |              |       |
|                          | Local Match |       |   |       | -48,541  | 48,541   |          |          |          |              |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          | Total: _____ |       |
| 3309                     | HBP         | CON   |   |       | 374,659  |          | -374,659 |          |          |              |       |
|                          | Local Match |       |   |       | 48,541   |          | -48,541  |          |          |              |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.   |       |          |          |          |          |          | Total: _____ |       |

New!

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency          | Prior  | 14/15    | 15/16    | 16/17    | 17/18   | 18/19 | 19/20 | Beyond   | Total   |
|-----------------------------|--|----------|----------|----------|---------|-------|-------|----------|---------|
| 3309 HBP CON<br>Local Match |  |          |          | -374,659 | 374,659 |       |       |          |         |
| Fed. Reimb. Rate: 88.53%    | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |          |         |       |       | Total:   |         |
| 3309 HBP CON<br>Local Match |  |          | -374,659 | 374,659  |         |       |       |          |         |
| Fed. Reimb. Rate: 88.53%    | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |          |         |       |       | Total:   |         |
| 3309 HBP CON<br>Local Match |  | -374,659 | 374,659  |          |         |       |       |          |         |
| Fed. Reimb. Rate: 88.53%    | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |          |         |       |       | Total:   |         |
| 3309 HBP CON<br>Local Match |  |          |          | 374,659  |         |       |       | -374,659 |         |
| Fed. Reimb. Rate: 88.53%    | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |          |          |          |         |       |       | Total:   | -48,541 |
| 3309 HBP CON<br>Local Match |  |          | -374,659 | 374,659  |         |       |       | 374,659  |         |
| Fed. Reimb. Rate: 88.53%    | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |          |          |          |         |       |       | Total:   | 48,541  |
| 3309 HBP CON<br>Local Match |  | -374,659 | 374,659  |          |         |       |       |          |         |
| Fed. Reimb. Rate: 88.53%    | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |          |         |       |       | Total:   |         |
| 3309 HBP CON<br>Local Match |  | -374,659 | 374,659  |          |         |       |       |          |         |
| Fed. Reimb. Rate: 88.53%    | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |          |         |       |       | Total:   |         |
| 3309 HBP CON<br>Local Match |  |          |          |          |         |       |       |          |         |
| Fed. Reimb. Rate: 88.53%    | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |          |          |          |         |       |       | Total:   |         |
| 3309 HBP CON<br>Local Match |  |          |          |          |         |       |       |          |         |
| Fed. Reimb. Rate: 88.53%    | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |          |          |          |         |       |       | Total:   |         |

### 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  |             |     | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond   | Total   |
|---|-------------|-----|---------|-------|-------|-------|-------|-------|-------|----------|---------|
| 3309  | HBP         | CON | 374,659 |       |       |       |       |       |       | -374,659 |         |
|   | Local Match |     | 48,541  |       |       |       |       |       |       | -48,541  |         |
| Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. |             |     |         |       |       |       |       |       |       | Total:   |         |
| 3309  | HBP         | CON |         |       |       |       |       |       |       | 374,659  | 374,659 |
|   | Local Match |     |         |       |       |       |       |       |       | 48,541   | 48,541  |
| Fed. Reimb. Rate: 88.53% New candidate project accepted into the HBP.   |             |     |         |       |       |       |       |       |       | Total:   | 423,200 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

| Phase Summary:       | Prior          | 14/15 | 15/16 | 16/17          | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE                   | 380,000        |       |       | 180,000        |       |       |       | 580,000          | 1,140,000        |
| R/W                  |                |       |       |                |       |       |       |                  |                  |
| CON                  |                |       |       |                |       |       |       | 3,311,194        | 3,311,194        |
| <b>Total</b>         | <b>380,000</b> |       |       | <b>180,000</b> |       |       |       | <b>3,891,194</b> | <b>4,451,194</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17          | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 304,000        |       |       | 144,000        |       |       |       | 3,395,400        | 3,843,400        |
| Local Match          | 76,000         |       |       | 36,000         |       |       |       | 116,000          | 228,000          |
| LSSRP Bond           |                |       |       |                |       |       |       | 379,794          | 379,794          |
| Local AC             |                |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         | <b>380,000</b> |       |       | <b>180,000</b> |       |       |       | <b>3,891,194</b> | <b>4,451,194</b> |
| PE Summary:          | Prior          | 14/15 | 15/16 | 16/17          | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 304,000        |       |       | 144,000        |       |       |       | 464,000          | 912,000          |
| Local Match          | 76,000         |       |       | 36,000         |       |       |       | 116,000          | 228,000          |
| LSSRP Bond           |                |       |       |                |       |       |       |                  |                  |
| Local AC             |                |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         | <b>380,000</b> |       |       | <b>180,000</b> |       |       |       | <b>580,000</b>   | <b>1,140,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 14/15 | 15/16 | 16/17   | 17/18    | 18/19 | 19/20 | Beyond  | Total   |
|---|-------------|-------|----------|-------|-------|---------|----------|-------|-------|---------|---------|
| 2794  | HBP         | PE    |          |       |       | 144,000 | -144,000 |       |       |         |         |
|   | Local Match |       |          |       |       | 36,000  | -36,000  |       |       |         |         |
| Fed. Reimb. Rate: 80.00% 9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. |             |       |          |       |       |         |          |       |       | Total:  |         |
| 2794  | HBP         | PE    | -304,000 |       |       |         | 144,000  |       |       | 464,000 | 304,000 |
|   | Local Match |       | -76,000  |       |       |         | 36,000   |       |       | 116,000 | 76,000  |
| Fed. Reimb. Rate: 80.00% 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.  |             |       |          |       |       |         |          |       |       | Total:  | 380,000 |
| 2794  | HBP         | PE    | 304,000  |       |       |         |          |       |       |         | 304,000 |
|   | Local Match |       | 76,000   |       |       |         |          |       |       |         | 76,000  |
| Fed. Reimb. Rate: 80.00% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.  |             |       |          |       |       |         |          |       |       | Total:  | 380,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency       | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 2794 HBP PE              | 304,000   |       |       |       |       |       |       |        | 304,000 |
| Local Match              | 76,000  |       |       |       |       |       |       |        | 76,000  |
| Fed. Reimb. Rate: 80.00% | 11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds. |       |       |       |       |       |       | Total: | 380,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,931,400 | 2,931,400 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       | 379,794   | 379,794   |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,311,194 | 3,311,194 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior      | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--------------------------|--|-------|------------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 2794                     | HBP  | CON   | -2,931,400 |       |       |       |       |       |       | 2,931,400 |           |
|                          | LSSRP Bond   |       | -379,794   |       |       |       |       |       |       | 379,794   |           |
| Fed. Reimb. Rate: 88.53% | 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.   |       |            |       |       |       |       |       |       | Total:    |           |
| 2794                     | HBP  | CON   |            |       |       |       |       |       |       |           |           |
|                          | LSSRP Bond   |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       |       | Total:    |           |
| 2794                     | HBP  | CON   |            |       |       |       |       |       |       |           |           |
|                          | LSSRP Bond   |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       |       |       | Total:    |           |
| 2794                     | HBP  | CON   |            |       |       |       |       |       |       |           |           |
|                          | LSSRP Bond   |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       |       | Total:    |           |
| 2794                     | HBP  | CON   |            |       |       |       |       |       |       |           |           |
|                          | LSSRP Bond   |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       |       |       | Total:    |           |
| 2794                     | HBP  | CON   | 2,551,606  |       |       |       |       |       |       |           | 2,551,606 |
|                          | LSSRP Bond   |       | 330,588    |       |       |       |       |       |       |           | 330,588   |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.  |       |            |       |       |       |       |       |       | Total:    | 2,882,194 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

| Responsible Agency   | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total        |
|--|-------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 2794    HBP            CON<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |         |       |       |       |       |        | Total: _____ |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).<br>Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:<br>2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |              |
| 2794    HBP            CON<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       | 379,794 |       |       |       |       |        | Total: _____ |
|  |       |       | 49,206  |       |       |       |       |        | Total: _____ |
|  |       |       |         |       |       |       |       |        | Total: _____ |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

| Phase Summary:       | Prior          | 14/15 | 15/16          | 16/17 | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 889,000        |       | 155,000        |       |                |       |       |                  | 1,044,000        |
| R/W                  |                |       |                |       | 300,000        |       |       |                  | 300,000          |
| CON                  |                |       |                |       |                |       |       | 5,751,000        | 5,751,000        |
| <b>Total</b>         | <b>889,000</b> |       | <b>155,000</b> |       | <b>300,000</b> |       |       | <b>5,751,000</b> | <b>7,095,000</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16          | 16/17 | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 787,032        |       | 137,222        |       | 265,590        |       |       | 5,091,360        | 6,281,204        |
| Local Match          | 101,968        |       | 17,779         |       | 34,410         |       |       | 659,640          | 813,797          |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>889,000</b> |       | <b>155,000</b> |       | <b>300,000</b> |       |       | <b>5,751,000</b> | <b>7,095,000</b> |
| PE Summary:          | Prior          | 14/15 | 15/16          | 16/17 | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 787,032        |       | 137,222        |       |                |       |       |                  | 924,253          |
| Local Match          | 101,968        |       | 17,779         |       |                |       |       |                  | 119,747          |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>889,000</b> |       | <b>155,000</b> |       |                |       |       |                  | <b>1,044,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 14/15    | 15/16    | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|----------|----------|-------|-------|-------|-------|--------|-------|
| 3974   | HBP       | PE          |       | -137,222 | 137,222  |       |       |       |       |        |       |
|  |           | Local Match |       | -17,779  | 17,779   |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.      |           |             |       |          |          |       |       |       |       | Total: |       |
| 3974   | HBP       | PE          |       | 137,222  | -137,222 |       |       |       |       |        |       |
|  |           | Local Match |       | 17,779   | -17,779  |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.   |           |             |       |          |          |       |       |       |       | Total: |       |
| 3974   | HBP       | PE          |       | -137,222 | 137,222  |       |       |       |       |        |       |
|  |           | Local Match |       | -17,779  | 17,779   |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). |           |             |       |          |          |       |       |       |       | Total: |       |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency       | Prior   | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--------------------------|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 3974 HBP PE              |   | 137,222 |       |       |       |       |       |        | 137,222 |
| Local Match              |   | 17,779  |       |       |       |       |       |        | 17,779  |
| Fed. Reimb. Rate: 88.53% | 9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months. |         |       |       |       |       |       | Total: | 155,000 |

|                          |   |  |  |  |  |  |  |        |         |
|--------------------------|---|--|--|--|--|--|--|--------|---------|
| 3974 HBP PE              | 787,032   |  |  |  |  |  |  |        | 787,032 |
| Local Match              | 101,968   |  |  |  |  |  |  |        | 101,968 |
| Fed. Reimb. Rate: 88.53% | 9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408 |  |  |  |  |  |  | Total: | 889,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18   | 18/19 | 19/20 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 265,590 |       |       |        | 265,590 |
| Local Match  |       |       |       |       | 34,410  |       |       |        | 34,410  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 300,000 |       |       |        | 300,000 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 14/15 | 15/16    | 16/17    | 17/18   | 18/19  | 19/20 | Beyond  | Total   |
|--------------------------|--|-------|-------|-------|----------|----------|---------|--------|-------|---------|---------|
| 3974                     | HBP  | R/W   |       |       |          | -265,590 | 265,590 |        |       |         |         |
|                          | Local Match  |       |       |       |          | -34,410  | 34,410  |        |       |         |         |
| Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                               |       |       |       |          |          |         | Total: |       |         |         |
| 3974                     | HBP  | R/W   |       |       | -265,590 | 265,590  |         |        |       |         |         |
|                          | Local Match  |       |       |       | -34,410  | 34,410   |         |        |       |         |         |
| Fed. Reimb. Rate: 88.53% | 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. |       |       |       |          |          |         | Total: |       |         |         |
| 3974                     | HBP  | R/W   |       |       | 265,590  |          |         |        |       |         | 265,590 |
|                          | Local Match  |       |       |       | 34,410   |          |         |        |       |         | 34,410  |
| Fed. Reimb. Rate: 88.53% | 9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.  |       |       |       |          |          |         | Total: |       | 300,000 |         |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 5,091,360 | 5,091,360 |
| Local Match         |       |       |       |       |       |       |       | 659,640   | 659,640   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 5,751,000 | 5,751,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20      | Beyond     | Total     |           |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|------------|------------|-----------|-----------|
| 3974                     | HBP         | CON   |   |       |       |       |       |       | -5,091,360 | 5,091,360  |           |           |
|                          | Local Match |       |   |       |       |       |       |       | -659,640   | 659,640    |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |            | Total:     |           |           |
| 3974                     | HBP         | CON   |   |       |       |       |       |       | 5,091,360  | -5,091,360 |           |           |
|                          | Local Match |       |   |       |       |       |       |       | 659,640    | -659,640   |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.  |       |       |       |       |       |            | Total:     |           |           |
| 3974                     | HBP         | CON   |   |       |       |       |       |       |            | 686,108    | 686,108   |           |
|                          | Local Match |       |   |       |       |       |       |       |            | 88,893     | 88,893    |           |
| Fed. Reimb. Rate: 88.53% |             |       | 9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months. |       |       |       |       |       |            | Total:     |           | 775,000   |
| 3974                     | HBP         | CON   |   |       |       |       |       |       |            | 4,405,253  | 4,405,253 |           |
|                          | Local Match |       |   |       |       |       |       |       |            | 570,747    | 570,747   |           |
| Fed. Reimb. Rate: 88.53% |             |       | 9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.  |       |       |       |       |       |            | Total:     |           | 4,976,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.  
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

| Phase Summary:       | Prior          | 14/15 | 15/16          | 16/17 | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 890,000        |       | 408,000        |       |                |       |       |                  | 1,298,000        |
| R/W                  |                |       |                |       | 500,000        |       |       |                  | 500,000          |
| CON                  |                |       |                |       |                |       |       | 7,264,600        | 7,264,600        |
| <b>Total</b>         | <b>890,000</b> |       | <b>408,000</b> |       | <b>500,000</b> |       |       | <b>7,264,600</b> | <b>9,062,600</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16          | 16/17 | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 787,917        |       | 361,202        |       | 442,650        |       |       | 6,431,350        | 8,023,120        |
| Local Match          | 102,083        |       | 46,798         |       | 57,350         |       |       | 833,250          | 1,039,480        |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>890,000</b> |       | <b>408,000</b> |       | <b>500,000</b> |       |       | <b>7,264,600</b> | <b>9,062,600</b> |
| PE Summary:          | Prior          | 14/15 | 15/16          | 16/17 | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 787,917        |       | 361,202        |       |                |       |       |                  | 1,149,119        |
| Local Match          | 102,083        |       | 46,798         |       |                |       |       |                  | 148,881          |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>890,000</b> |       | <b>408,000</b> |       |                |       |       |                  | <b>1,298,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 14/15 | 15/16   | 16/17 | 17/18 | 18/19 | 19/20 | Beyond        | Total   |
|---|-------------|-------|---------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 3979  | HBP         | PE    |         |       | 361,202 |       |       |       |       |               | 361,202 |
|   | Local Match |       |         |       | 46,798  |       |       |       |       |               | 46,798  |
| Fed. Reimb. Rate: 88.53%      10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey. |             |       |         |       |         |       |       |       |       | <b>Total:</b> | 408,000 |
| 3979  | HBP         | PE    | 787,917 |       |         |       |       |       |       |               | 787,917 |
|   | Local Match |       | 102,083 |       |         |       |       |       |       |               | 102,083 |
| Fed. Reimb. Rate: 88.53%      9/19/2012 Linda Newton: New eligible project.   |             |       |         |       |         |       |       |       |       | <b>Total:</b> | 890,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18          | 18/19 | 19/20 | Beyond | Total          |
|---------------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18          | 18/19 | 19/20 | Beyond | Total          |
| Fed \$              |       |       |       |       | 442,650        |       |       |        | 442,650        |
| Local Match         |       |       |       |       | 57,350         |       |       |        | 57,350         |
| LSSRP Bond          |       |       |       |       |                |       |       |        |                |
| Local AC            |       |       |       |       |                |       |       |        |                |
| <b>Total</b>        |       |       |       |       | <b>500,000</b> |       |       |        | <b>500,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 14/15 | 15/16   | 16/17    | 17/18   | 18/19 | 19/20 | Beyond | Total   |
|---|-------------|-------|-------|-------|---------|----------|---------|-------|-------|--------|---------|
| 3979  | HBP         | R/W   |       |       |         | -442,650 | 442,650 |       |       |        |         |
|   | Local Match |       |       |       |         | -57,350  | 57,350  |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                               |             |       |       |       |         |          |         |       |       | Total: |         |
| 3979  | HBP         | R/W   |       |       |         | 354,120  |         |       |       |        | 354,120 |
|   | Local Match |       |       |       |         | 45,880   |         |       |       |        | 45,880  |
| Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.                              |             |       |       |       |         |          |         |       |       | Total: | 400,000 |
| 3979  | HBP         | R/W   |       |       |         | 88,530   | -88,530 |       |       |        |         |
|   | Local Match |       |       |       |         | 11,470   | -11,470 |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. |             |       |       |       |         |          |         |       |       | Total: |         |
| 3979  | HBP         | R/W   |       |       | -88,530 |          | 88,530  |       |       |        |         |
|   | Local Match |       |       |       | -11,470 |          | 11,470  |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.                                |             |       |       |       |         |          |         |       |       | Total: |         |
| 3979  | HBP         | R/W   |       |       | 88,530  |          |         |       |       |        | 88,530  |
|   | Local Match |       |       |       | 11,470  |          |         |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.  |             |       |       |       |         |          |         |       |       | Total: | 100,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 6,431,350 | 6,431,350 |
| Local Match         |       |       |       |       |       |       |       | 833,250   | 833,250   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 7,264,600 | 7,264,600 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19      | 19/20      | Beyond     | Total     |           |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|------------|------------|------------|-----------|-----------|
| 3979                     | HBP         | CON   |   |       |       |       |       |            | -6,431,350 | 6,431,350  |           |           |
|                          | Local Match |       |   |       |       |       |       |            | -833,250   | 833,250    |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |            |            | Total:     |           |           |
| 3979                     | HBP         | CON   |   |       |       |       |       | -6,431,350 | 6,431,350  |            |           |           |
|                          | Local Match |       |   |       |       |       |       | -833,250   | 833,250    |            |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |            |            | Total:     |           |           |
| 3979                     | HBP         | CON   |   |       |       |       |       | 2,019,900  |            |            | 2,019,900 |           |
|                          | Local Match |       |   |       |       |       |       | 261,700    |            |            | 261,700   |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.  |       |       |       |       |            |            | Total:     |           | 2,281,600 |
| 3979                     | HBP         | CON   |   |       |       |       |       | 4,411,450  |            | -4,411,450 |           |           |
|                          | Local Match |       |   |       |       |       |       | 571,550    |            | -571,550   |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.  |       |       |       |       |            |            | Total:     |           |           |
| 3979                     | HBP         | CON   |   |       |       |       |       |            |            | 4,411,450  | 4,411,450 |           |
|                          | Local Match |       |   |       |       |       |       |            |            | 571,550    | 571,550   |           |
| Fed. Reimb. Rate: 88.53% |             |       | 9/19/2012 Linda Newton: New eligible project.   |       |       |       |       |            |            | Total:     |           | 4,983,000 |



### 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 920,712   | 920,712   |
| Local Match         |       |       |       |       |       |       |       | 119,288   | 119,288   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,040,000 | 1,040,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total   |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------|---------|
| 1545   | HBP         | CON   | -752,505 |       |       |       |       |       |       | 752,505 |         |
|  | Local Match |       | -97,495  |       |       |       |       |       |       | 97,495  |         |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |       |          |       |       |       |       |       |       | Total:  |         |
| 1545   | HBP         | CON   | 752,505  |       |       |       |       |       |       |         | 752,505 |
|  | Local Match |       | 97,495   |       |       |       |       |       |       |         | 97,495  |
| Fed. Reimb. Rate: 88.53%   |             |       |          |       |       |       |       |       |       | Total:  | 850,000 |
| 1546   | HBP         | CON   | -168,207 |       |       |       |       |       |       | 168,207 |         |
|  | Local Match |       | -21,793  |       |       |       |       |       |       | 21,793  |         |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |       |          |       |       |       |       |       |       | Total:  |         |
| 1546   | HBP         | CON   | 168,207  |       |       |       |       |       |       |         | 168,207 |
|  | Local Match |       | 21,793   |       |       |       |       |       |       |         | 21,793  |
| Fed. Reimb. Rate: 88.53%   |             |       |          |       |       |       |       |       |       | Total:  | 190,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

| Phase Summary: | Prior            | 14/15 | 15/16            | 16/17          | 17/18 | 18/19 | 19/20 | Beyond            | Total             |
|----------------|------------------|-------|------------------|----------------|-------|-------|-------|-------------------|-------------------|
| PE             | 1,800,000        |       | 1,800,000        |                |       |       |       |                   | 3,600,000         |
| R/W            |                  |       |                  | 500,000        |       |       |       |                   | 500,000           |
| CON            |                  |       |                  |                |       |       |       | 35,290,000        | 35,290,000        |
| <b>Total</b>   | <b>1,800,000</b> |       | <b>1,800,000</b> | <b>500,000</b> |       |       |       | <b>35,290,000</b> | <b>39,390,000</b> |

| Fund Source Summary: | Prior            | 14/15 | 15/16            | 16/17          | 17/18 | 18/19 | 19/20 | Beyond            | Total             |
|----------------------|------------------|-------|------------------|----------------|-------|-------|-------|-------------------|-------------------|
| Fed \$               | 1,593,540        |       | 1,593,540        | 442,650        |       |       |       | 31,242,237        | 34,871,967        |
| Local Match          | 206,460          |       | 206,460          | 57,350         |       |       |       | 4,047,763         | 4,518,033         |
| LSSRP Bond           |                  |       |                  |                |       |       |       |                   |                   |
| Local AC             |                  |       |                  |                |       |       |       |                   |                   |
| <b>Total</b>         | <b>1,800,000</b> |       | <b>1,800,000</b> | <b>500,000</b> |       |       |       | <b>35,290,000</b> | <b>39,390,000</b> |

| PE Summary:  | Prior            | 14/15 | 15/16            | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|--------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,593,540        |       | 1,593,540        |       |       |       |       |        | 3,187,080        |
| Local Match  | 206,460          |       | 206,460          |       |       |       |       |        | 412,920          |
| LSSRP Bond   |                  |       |                  |       |       |       |       |        |                  |
| Local AC     |                  |       |                  |       |       |       |       |        |                  |
| <b>Total</b> | <b>1,800,000</b> |       | <b>1,800,000</b> |       |       |       |       |        | <b>3,600,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 14/15 | 15/16     | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total     |
|--|-------------|-------|------------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 3624   | HBP         | PE    | -1,593,540 |       | 1,593,540 |       |       |       |       |        |           |
|  | Local Match |       | -206,460   |       | 206,460   |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53%      3/3/2016 Albert Vergel de Dios: Some prior funds not obligated and moved to 15/16 FFY to obligate. |             |       |            |       |           |       |       |       |       | Total: |           |
| 3624   | HBP         | PE    | 3,187,080  |       |           |       |       |       |       |        | 3,187,080 |
|  | Local Match |       | 412,920    |       |           |       |       |       |       |        | 412,920   |
| Fed. Reimb. Rate: 88.53%      9/13/2010 Linda Newton: New eligible project.  |             |       |            |       |           |       |       |       |       | Total: | 3,600,000 |

New!

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20 | Beyond | Total   |
| Fed \$              |       |       |       | 442,650 |       |       |       |        | 442,650 |
| Local Match         |       |       |       | 57,350  |       |       |       |        | 57,350  |
| LSSRP Bond          |       |       |       |         |       |       |       |        |         |
| Local AC            |       |       |       |         |       |       |       |        |         |
| Total               |       |       |       | 500,000 |       |       |       |        | 500,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior    | 14/15    | 15/16    | 16/17   | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--|-------------|-------|----------|----------|----------|---------|-------|-------|-------|--------|---------|
| 3624   | HBP         | R/W   |          |          | -442,650 | 442,650 |       |       |       |        |         |
|  | Local Match |       |          |          | -57,350  | 57,350  |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%     3/4/2016 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. |             |       |          |          |          |         |       |       |       | Total: |         |
| 3624   | HBP         | R/W   |          | -442,650 | 442,650  |         |       |       |       |        |         |
|  | Local Match |       |          | -57,350  | 57,350   |         |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%     3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.       |             |       |          |          |          |         |       |       |       | Total: |         |
| 3624   | HBP         | R/W   | -442,650 | 442,650  |          |         |       |       |       |        |         |
|  | Local Match |       | -57,350  | 57,350   |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%     8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$500,000 from FFY 13/14 to 14/15.         |             |       |          |          |          |         |       |       |       | Total: |         |
| 3624   | HBP         | R/W   |          | 442,650  |          |         |       |       |       |        | 442,650 |
|  | Local Match |       |          | 57,350   |          |         |       |       |       |        | 57,350  |
| Fed. Reimb. Rate: 88.53%     9/13/2010 Linda Newton: New eligible project.   |             |       |          |          |          |         |       |       |       | Total: | 500,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 31,242,237 | 31,242,237 |
| Local Match  |       |       |       |       |       |       |       | 4,047,763  | 4,047,763  |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 35,290,000 | 35,290,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3624   | HBP         | CON   |       |       |       |       |       |       |       | 31,242,237 | 31,242,237 |
|  | Local Match |       |       |       |       |       |       |       |       | 4,047,763  | 4,047,763  |
| Fed. Reimb. Rate: 88.53%     9/13/2010 Linda Newton: New eligible project. |             |       |       |       |       |       |       |       |       | Total:     | 35,290,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Change!

Fed Proj: STPLZ-5956(086)

| Phase Summary:       | Prior            | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|-------|------------------|-------|-------------------|-------------------|
| PE                   | 2,426,956        |       |       |       |       | 2,183,000        |       |                   | 4,609,956         |
| R/W                  |                  |       |       |       |       | 500,000          |       |                   | 500,000           |
| CON                  |                  |       |       |       |       |                  |       | 33,488,000        | 33,488,000        |
| <b>Total</b>         | <b>2,426,956</b> |       |       |       |       | <b>2,683,000</b> |       | <b>33,488,000</b> | <b>38,597,956</b> |
| Fund Source Summary: | Prior            | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond            | Total             |
| Fed \$               | 2,148,584        |       |       |       |       | 2,375,260        |       | 29,646,926        | 34,170,770        |
| Local Match          | 278,372          |       |       |       |       | 250,390          |       |                   | 528,762           |
| LSSRP Bond           |                  |       |       |       |       | 57,350           |       | 3,841,074         | 3,898,424         |
| Local AC             |                  |       |       |       |       |                  |       |                   |                   |
| <b>Total</b>         | <b>2,426,956</b> |       |       |       |       | <b>2,683,000</b> |       | <b>33,488,000</b> | <b>38,597,956</b> |
| PE Summary:          | Prior            | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond            | Total             |
| Fed \$               | 2,148,584        |       |       |       |       | 1,932,610        |       |                   | 4,081,194         |
| Local Match          | 278,372          |       |       |       |       | 250,390          |       |                   | 528,762           |
| LSSRP Bond           |                  |       |       |       |       |                  |       |                   |                   |
| Local AC             |                  |       |       |       |       |                  |       |                   |                   |
| <b>Total</b>         | <b>2,426,956</b> |       |       |       |       | <b>2,183,000</b> |       |                   | <b>4,609,956</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 14/15      | 15/16      | 16/17      | 17/18 | 18/19     | 19/20 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|------------|-------|-----------|-------|--------|-------|
| 2787  | HBP         | PE    |       |            |            | -1,932,610 |       | 1,932,610 |       |        |       |
|   | Local Match |       |       |            |            | -250,390   |       | 250,390   |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey.  |             |       |       |            |            |            |       |           |       | Total: |       |
| 2787  | HBP         | PE    |       |            | -1,932,610 | 1,932,610  |       |           |       |        |       |
|   | Local Match |       |       |            | -250,390   | 250,390    |       |           |       |        |       |
| Fed. Reimb. Rate: 88.53% 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. |             |       |       |            |            |            |       |           |       | Total: |       |
| 2787  | HBP         | PE    |       | -1,932,610 | 1,932,610  |            |       |           |       |        |       |
|   | Local Match |       |       | -250,390   | 250,390    |            |       |           |       |        |       |
| Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. |             |       |       |            |            |            |       |           |       | Total: |       |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency       | Prior   | 14/15     | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total      |
|--------------------------|---|-----------|-------|-------|-------|-------|-------|--------|------------|
| 2787 HBP PE              | -1,932,610  | 1,932,610 |       |       |       |       |       |        |            |
| Local Match              | -250,390  | 250,390   |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% | 9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.  |           |       |       |       |       |       | Total: |            |
| 2787 HBP PE              | 100,000   |           |       |       |       |       |       |        | 100,000    |
| Local Match              | 12,956  |           |       |       |       |       |       |        | 12,956     |
| Fed. Reimb. Rate: 88.53% | 8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.  |           |       |       |       |       |       | Total: | 112,956    |
| 2787 HBP PE              |   |           |       |       |       |       |       |        |            |
| Local Match              |   |           |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53% | 10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total: |            |
| 2787 HBP PE              | 3,255,248   |           |       |       |       |       |       |        | 3,255,248  |
| Local Match              | 421,752   |           |       |       |       |       |       |        | 421,752    |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Wesley Zinke: Per October 2009 Survey.   |           |       |       |       |       |       | Total: | 3,677,000  |
| 2787 HBP PE              | -1,925,528  |           |       |       |       |       |       |        | -1,925,528 |
| Local Match              | -249,473  |           |       |       |       |       |       |        | -249,473   |
| Fed. Reimb. Rate: 88.53% | 11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.   |           |       |       |       |       |       | Total: | -2,175,000 |
| 2787 HBP PE              | 2,651,474   |           |       |       |       |       |       |        | 2,651,474  |
| Local Match              | 343,527   |           |       |       |       |       |       |        | 343,527    |
| Fed. Reimb. Rate: 88.53% |   |           |       |       |       |       |       | Total: | 2,995,000  |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19   | 19/20 | Beyond | Total   |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$       |       |       |       |       |       | 442,650 |       |        | 442,650 |
| Local Match  |       |       |       |       |       |         |       |        |         |
| LSSRP Bond   |       |       |       |       |       | 57,350  |       |        | 57,350  |
| Local AC     |       |       |       |       |       |         |       |        |         |
| Total        |       |       |       |       |       | 500,000 |       |        | 500,000 |

Phase Funding Details:

| Proj id                  | Funds Src                                 | Phase | Prior | 14/15 | 15/16 | 16/17   | 17/18    | 18/19  | 19/20 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|---------|----------|--------|-------|--------|-------|
| 2787                     | HBP                                       | R/W   |       |       |       | 442,650 | -442,650 |        |       |        |       |
|                          | Local Match                               |       |       |       |       | 57,350  | -57,350  |        |       |        |       |
| Fed. Reimb. Rate: 88.53% | 10/2/2015 Reza Fereshtehnejad: correction |       |       |       |       |         |          | Total: |       |        |       |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency          | Prior  | 14/15    | 15/16    | 16/17    | 17/18   | 18/19   | 19/20 | Beyond   | Total                    |
|-----------------------------|--|----------|----------|----------|---------|---------|-------|----------|--------------------------|
| 2787 HBP R/W<br>LSSRP Bond  |  |          |          | -442,650 |         | 442,650 |       |          |                          |
| Fed. Reimb. Rate: 88.53%    | 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.   |          |          |          |         |         |       |          | Total: _____             |
| 2787 HBP R/W<br>Local Match |  |          |          | -442,650 | 442,650 |         |       |          |                          |
| Fed. Reimb. Rate: 88.53%    | 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.  |          |          |          |         |         |       |          | Total: _____             |
| 2787 HBP R/W<br>LSSRP Bond  |  |          | -442,650 | 442,650  |         |         |       |          |                          |
| Fed. Reimb. Rate: 88.53%    | 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.   |          |          |          |         |         |       |          | Total: _____             |
| 2787 HBP R/W<br>LSSRP Bond  |  | -442,650 | 442,650  |          |         |         |       |          |                          |
| Fed. Reimb. Rate: 88.53%    | 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.   |          |          |          |         |         |       |          | Total: _____             |
| 2787 HBP R/W<br>LSSRP Bond  |  | -442,650 | 442,650  |          |         |         |       |          |                          |
| Fed. Reimb. Rate: 88.53%    | 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.   |          |          |          |         |         |       |          | Total: _____             |
| 2787 HBP R/W<br>LSSRP Bond  |  | 442,650  |          |          |         |         |       | -442,650 |                          |
| Fed. Reimb. Rate: 88.53%    | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.                                   |          |          |          |         |         |       | -57,350  | Total: _____             |
| 2787 HBP R/W<br>LSSRP Bond  |  | -88,530  |          |          |         |         |       | 442,650  | 354,120                  |
| Fed. Reimb. Rate: 88.53%    | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase. |          |          |          |         |         |       | 57,350   | Total: _____<br>400,000  |
| 2787 HBP R/W<br>Local Match |  | -88,530  |          |          |         |         |       |          | -88,530                  |
| Fed. Reimb. Rate: 88.53%    | 11/19/2007 Eric Bost: This deletes the local match for R/W.  |          |          |          |         |         |       |          | Total: _____<br>-110,000 |
| 2787 HBP R/W<br>LSSRP Bond  |  | 88,530   |          |          |         |         |       |          | 88,530                   |
| Fed. Reimb. Rate: 88.53%    | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.<br>11/19/2007 Eric Bost: This provides bond match funds for R/W.             |          |          |          |         |         |       |          | Total: _____<br>110,000  |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

| Responsible Agency | Prior  | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--------------------|--------|-------|-------|-------|-------|-------|-------|--------|---------|
| 2787 HBP R/W       | 88,530 |       |       |       |       |       |       |        | 88,530  |
| Local Match        | 11,470 |       |       |       |       |       |       |        | 11,470  |
|                    |        |       |       |       |       |       |       | Total: | 100,000 |

Fed. Reimb. Rate: 88.53%

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 29,646,926 | 29,646,926 |
| Local Match  |       |       |       |       |       |       |       |            |            |
| LSSRP Bond   |       |       |       |       |       |       |       | 3,841,074  | 3,841,074  |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 33,488,000 | 33,488,000 |

Phase Funding Details:

| Proj id   | Funds Src  | Phase | Prior       | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond     | Total      |
|---|------------|-------|-------------|-------|-------|-------|-------|-------|-------|------------|------------|
| 2787  | HBP        | CON   |             |       |       |       |       |       |       | 1,317,326  | 1,317,326  |
|   | LSSRP Bond |       |             |       |       |       |       |       |       | 170,674    | 170,674    |
| Fed. Reimb. Rate: 88.53%      10/13/2009 Wesley Zinke: Per October 2009 Survey.   |            |       |             |       |       |       |       |       |       | Total:     | 1,488,000  |
| 2787  | HBP        | CON   | -30,854,476 |       |       |       |       |       |       | 28,329,600 | -2,524,876 |
|   | LSSRP Bond |       | -3,997,524  |       |       |       |       |       |       | 3,670,400  | -327,124   |
| Fed. Reimb. Rate: 88.53%      10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. |            |       |             |       |       |       |       |       |       | Total:     | -2,852,000 |
| 2787  | HBP        | CON   | 30,854,476  |       |       |       |       |       |       |            | 30,854,476 |
|   | LSSRP Bond |       | 3,997,524   |       |       |       |       |       |       |            | 3,997,524  |
| Fed. Reimb. Rate: 88.53%  |            |       |             |       |       |       |       |       |       | Total:     | 34,852,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

| Phase Summary:       | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 339,000        |       |       |       |               |       |       |                  | 339,000          |
| R/W                  |                |       |       |       | 50,000        |       |       |                  | 50,000           |
| CON                  |                |       |       |       |               |       |       | 1,897,000        | 1,897,000        |
| <b>Total</b>         | <b>339,000</b> |       |       |       | <b>50,000</b> |       |       | <b>1,897,000</b> | <b>2,286,000</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 339,000        |       |       |       | 50,000        |       |       | 1,897,000        | 2,286,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>339,000</b> |       |       |       | <b>50,000</b> |       |       | <b>1,897,000</b> | <b>2,286,000</b> |
| PE Summary:          | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 339,000        |       |       |       |               |       |       |                  | 339,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>339,000</b> |       |       |       |               |       |       |                  | <b>339,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|----------------|---------|
| 4023  | HBP         | PE    | 339,000 |       |       |       |       |       |       |                | 339,000 |
|   | Local Match |       |         |       |       |       |       |       |       |                |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |                |         |
| 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). |             |       |         |       |       |       |       |       |       |                |         |
| 10/9/2012 Linda Newton: New eligible project.                         |             |       |         |       |       |       |       |       |       |                |         |
| <b>Total:</b>   |             |       |         |       |       |       |       |       |       | <b>339,000</b> |         |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
| Fed \$              |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| <b>Total</b>        |       |       |       |       | 50,000 |       |       |        | 50,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16   | 16/17   | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|--|-----------|-------------|-------|-------|---------|---------|--------|-------|-------|--------|--------|
| 4023   | HBP       | R/W         |       |       |         | -50,000 | 50,000 |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                               |           |             |       |       |         |         |        |       |       | Total: |        |
| 4023   | HBP       | R/W         |       |       | -50,000 | 50,000  |        |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. |           |             |       |       |         |         |        |       |       | Total: |        |
| 4023   | HBP       | R/W         |       |       | 50,000  |         |        |       |       |        | 50,000 |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/9/2012 Linda Newton: New eligible project.                           |           |             |       |       |         |         |        |       |       | Total: | 50,000 |

| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,897,000 | 1,897,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 1,897,000 | 1,897,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4023   | HBP       | CON         |       |       |       |       |       |       |       | 1,897,000 | 1,897,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/9/2012 Linda Newton: New eligible project. |           |             |       |       |       |       |       |       |       | Total:    | 1,897,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

| Phase Summary:       | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 351,000        |       |       |       |               |       |       |                  | 351,000          |
| R/W                  |                |       |       |       | 50,000        |       |       |                  | 50,000           |
| CON                  |                |       |       |       |               |       |       | 1,963,000        | 1,963,000        |
| <b>Total</b>         | <b>351,000</b> |       |       |       | <b>50,000</b> |       |       | <b>1,963,000</b> | <b>2,364,000</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 351,000        |       |       |       | 50,000        |       |       | 1,963,000        | 2,364,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>351,000</b> |       |       |       | <b>50,000</b> |       |       | <b>1,963,000</b> | <b>2,364,000</b> |
| PE Summary:          | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 351,000        |       |       |       |               |       |       |                  | 351,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>351,000</b> |       |       |       |               |       |       |                  | <b>351,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond        | Total          |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4022  | HBP       | PE          | 351,000 |       |       |       |       |       |       |               | 351,000        |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |               |                |
| 10/9/2012 Linda Newton: New eligible project.                         |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>351,000</b> |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
| Fed \$              |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 50,000 |       |       |        | 50,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16   | 16/17   | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|--|-----------|-------------|-------|-------|---------|---------|--------|-------|-------|--------|--------|
| 4022   | HBP       | R/W         |       |       |         | -50,000 | 50,000 |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                               |           |             |       |       |         |         |        |       |       | Total: |        |
| 4022   | HBP       | R/W         |       |       | -50,000 | 50,000  |        |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. |           |             |       |       |         |         |        |       |       | Total: |        |
| 4022   | HBP       | R/W         |       |       | 50,000  |         |        |       |       |        | 50,000 |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/9/2012 Linda Newton: New eligible project.                           |           |             |       |       |         |         |        |       |       | Total: | 50,000 |

| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,963,000 | 1,963,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,963,000 | 1,963,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4022   | HBP       | CON         |       |       |       |       |       |       |       | 1,963,000 | 1,963,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/9/2012 Linda Newton: New eligible project. |           |             |       |       |       |       |       |       |       | Total:    | 1,963,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

| Phase Summary:       | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 336,000        |       |       |       |               |       |       |                  | 336,000          |
| R/W                  |                |       |       |       | 20,000        |       |       |                  | 20,000           |
| CON                  |                |       |       |       |               |       |       | 1,879,000        | 1,879,000        |
| <b>Total</b>         | <b>336,000</b> |       |       |       | <b>20,000</b> |       |       | <b>1,879,000</b> | <b>2,235,000</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 336,000        |       |       |       | 20,000        |       |       | 1,879,000        | 2,235,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>336,000</b> |       |       |       | <b>20,000</b> |       |       | <b>1,879,000</b> | <b>2,235,000</b> |
| PE Summary:          | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 336,000        |       |       |       |               |       |       |                  | 336,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>336,000</b> |       |       |       |               |       |       |                  | <b>336,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4171  | HBP         | PE    | 336,000 |       |       |       |       |       |       |        | 336,000 |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       | Total: | 336,000 |
| 11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). |             |       |         |       |       |       |       |       |       |        |         |
| 11/4/2013 Linda Newton: New eligible project.                         |             |       |         |       |       |       |       |       |       |        |         |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
| Fed \$              |       |       |       |       | 20,000 |       |       |        | 20,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| <b>Total</b>        |       |       |       |       | 20,000 |       |       |        | 20,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17   | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|--------|--------|
| 4171  | HBP       | R/W         |       |       |       | -20,000 | 20,000 |       |       |        |        |
|   |           | Local Match |       |       |       |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.     |           |             |       |       |       |         |        |       |       | Total: |        |
| 4171  | HBP       | R/W         |       |       |       | 20,000  |        |       |       |        | 20,000 |
|   |           | Local Match |       |       |       |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/4/2013 Linda Newton: New eligible project. |           |             |       |       |       |         |        |       |       | Total: | 20,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,879,000 | 1,879,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,879,000 | 1,879,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4171  | HBP       | CON         |       |       |       |       |       |       |       | 1,879,000 | 1,879,000 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/4/2013 Linda Newton: New eligible project. |           |             |       |       |       |       |       |       |       | Total:    | 1,879,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

| Phase Summary:       | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 299,000        |       |       |       |               |       |       |                  | 299,000          |
| R/W                  |                |       |       |       | 20,000        |       |       |                  | 20,000           |
| CON                  |                |       |       |       |               |       |       | 1,673,000        | 1,673,000        |
| <b>Total</b>         | <b>299,000</b> |       |       |       | <b>20,000</b> |       |       | <b>1,673,000</b> | <b>1,992,000</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 299,000        |       |       |       | 20,000        |       |       | 1,673,000        | 1,992,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>299,000</b> |       |       |       | <b>20,000</b> |       |       | <b>1,673,000</b> | <b>1,992,000</b> |
| PE Summary:          | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 299,000        |       |       |       |               |       |       |                  | 299,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>299,000</b> |       |       |       |               |       |       |                  | <b>299,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3965  | HBP       | PE          | 299,000 |       |       |       |       |       |       |        | 299,000 |
|   |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       | Total: | 299,000 |
| 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |        |         |
| 7/20/2012 Linda Newton: New eligible project.                         |           |             |         |       |       |       |       |       |       |        |         |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
| Fed \$              |       |       |       |       | 20,000 |       |       |        | 20,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 20,000 |       |       |        | 20,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17   | 17/18  | 18/19 | 19/20 | Beyond  | Total  |
|---|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|---------|--------|
| 3965  | HBP       | R/W         |       |       |       | -20,000 | 20,000 |       |       |         |        |
|   |           | Local Match |       |       |       |         |        |       |       |         |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                                |           |             |       |       |       |         |        |       |       | Total:  |        |
| 3965  | HBP       | R/W         |       |       |       | 20,000  |        |       |       | -20,000 |        |
|   |           | Local Match |       |       |       |         |        |       |       |         |        |
| Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. |           |             |       |       |       |         |        |       |       | Total:  |        |
| 3965  | HBP       | R/W         |       |       |       |         |        |       |       | 20,000  | 20,000 |
|   |           | Local Match |       |       |       |         |        |       |       |         |        |
| Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/20/2012 Linda Newton: New eligible project.                            |           |             |       |       |       |         |        |       |       | Total:  | 20,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,673,000 | 1,673,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,673,000 | 1,673,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3965   | HBP       | CON         |       |       |       |       |       |       |       | 1,673,000 | 1,673,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/20/2012 Linda Newton: New eligible project. |           |             |       |       |       |       |       |       |       | Total:    | 1,673,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.  
 Fed Proj: BRLO-5956(226)

| Phase Summary:       | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 333,000        |       |       |       |               |       |       |                  | 333,000          |
| R/W                  |                |       |       |       | 20,000        |       |       |                  | 20,000           |
| CON                  |                |       |       |       |               |       |       | 1,866,000        | 1,866,000        |
| <b>Total</b>         | <b>333,000</b> |       |       |       | <b>20,000</b> |       |       | <b>1,866,000</b> | <b>2,219,000</b> |
| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 333,000        |       |       |       | 20,000        |       |       | 1,866,000        | 2,219,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>333,000</b> |       |       |       | <b>20,000</b> |       |       | <b>1,866,000</b> | <b>2,219,000</b> |
| PE Summary:          | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$               | 333,000        |       |       |       |               |       |       |                  | 333,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>333,000</b> |       |       |       |               |       |       |                  | <b>333,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|----------------|---------|
| 3966  | HBP       | PE          | 333,000 |       |       |       |       |       |       |                | 333,000 |
|   |           | Local Match |         |       |       |       |       |       |       |                |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |                |         |
| 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |                |         |
| 7/20/2012 Linda Newton: New eligible project.                         |           |             |         |       |       |       |       |       |       |                |         |
| <b>Total:</b>   |           |             |         |       |       |       |       |       |       | <b>333,000</b> |         |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
| Fed \$              |       |       |       |       | 20,000 |       |       |        | 20,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 20,000 |       |       |        | 20,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16   | 16/17   | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|--|-----------|-------------|-------|-------|---------|---------|--------|-------|-------|--------|--------|
| 3966   | HBP       | R/W         |       |       |         | -20,000 | 20,000 |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                               |           |             |       |       |         |         |        |       |       | Total: |        |
| 3966   | HBP       | R/W         |       |       | -20,000 | 20,000  |        |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. |           |             |       |       |         |         |        |       |       | Total: |        |
| 3966   | HBP       | R/W         |       |       | 20,000  |         |        |       |       |        | 20,000 |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/20/2012 Linda Newton: New eligible project.                           |           |             |       |       |         |         |        |       |       | Total: | 20,000 |

| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,866,000 | 1,866,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,866,000 | 1,866,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3966   | HBP       | CON         |       |       |       |       |       |       |       | 1,866,000 | 1,866,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/20/2012 Linda Newton: New eligible project. |           |             |       |       |       |       |       |       |       | Total:    | 1,866,000 |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County      BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD.    Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

| Phase Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE             | 333,000        |       |       |       |               |       |       |                  | 333,000          |
| R/W            |                |       |       |       | 40,000        |       |       |                  | 40,000           |
| CON            |                |       |       |       |               |       |       | 1,866,600        | 1,866,600        |
| <b>Total</b>   | <b>333,000</b> |       |       |       | <b>40,000</b> |       |       | <b>1,866,600</b> | <b>2,239,600</b> |

| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| Fed \$               | 333,000        |       |       |       | 40,000        |       |       | 1,866,600        | 2,239,600        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>333,000</b> |       |       |       | <b>40,000</b> |       |       | <b>1,866,600</b> | <b>2,239,600</b> |

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 333,000        |       |       |       |       |       |       |        | 333,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>333,000</b> |       |       |       |       |       |       |        | <b>333,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond        | Total          |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3976  | HBP       | PE          | 333,000 |       |       |       |       |       |       |               | 333,000        |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%      9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/14/2012 Linda Newton: New eligible project. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>333,000</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18  | 18/19 | 19/20 | Beyond | Total  |
| Fed \$              |       |       |       |       | 40,000 |       |       |        | 40,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| <b>Total</b>        |       |       |       |       | 40,000 |       |       |        | 40,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16   | 16/17   | 17/18  | 18/19 | 19/20 | Beyond | Total  |
|--|-----------|-------------|-------|-------|---------|---------|--------|-------|-------|--------|--------|
| 3976   | HBP       | R/W         |       |       |         | -40,000 | 40,000 |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                               |           |             |       |       |         |         |        |       |       | Total: |        |
| 3976   | HBP       | R/W         |       |       | -40,000 | 40,000  |        |       |       |        |        |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. |           |             |       |       |         |         |        |       |       | Total: |        |
| 3976   | HBP       | R/W         |       |       | 40,000  |         |        |       |       |        | 40,000 |
|  |           | Local Match |       |       |         |         |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/14/2012 Linda Newton: New eligible project.                           |           |             |       |       |         |         |        |       |       | Total: | 40,000 |

| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,866,600 | 1,866,600 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 1,866,600 | 1,866,600 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3976   | HBP       | CON         |       |       |       |       |       |       |       | 1,866,600 | 1,866,600 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/14/2012 Linda Newton: New eligible project. |           |             |       |       |       |       |       |       |       | Total:    | 1,866,600 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

| Phase Summary: | Prior         | 14/15 | 15/16            | 16/17 | 17/18 | 18/19          | 19/20 | Beyond           | Total             |
|----------------|---------------|-------|------------------|-------|-------|----------------|-------|------------------|-------------------|
| PE             | 50,000        |       | 1,402,000        |       |       |                |       |                  | 1,452,000         |
| R/W            |               |       |                  |       |       | 700,000        |       |                  | 700,000           |
| CON            |               |       |                  |       |       |                |       | 8,133,000        | 8,133,000         |
| <b>Total</b>   | <b>50,000</b> |       | <b>1,402,000</b> |       |       | <b>700,000</b> |       | <b>8,133,000</b> | <b>10,285,000</b> |

| Fund Source Summary: | Prior         | 14/15 | 15/16            | 16/17 | 17/18 | 18/19          | 19/20 | Beyond           | Total             |
|----------------------|---------------|-------|------------------|-------|-------|----------------|-------|------------------|-------------------|
| Fed \$               | 44,265        |       | 1,241,191        |       |       | 619,710        |       | 7,200,145        | 9,105,311         |
| Local Match          | 5,735         |       | 160,809          |       |       | 80,290         |       | 932,855          | 1,179,690         |
| LSSRP Bond           |               |       |                  |       |       |                |       |                  |                   |
| Local AC             |               |       |                  |       |       |                |       |                  |                   |
| <b>Total</b>         | <b>50,000</b> |       | <b>1,402,000</b> |       |       | <b>700,000</b> |       | <b>8,133,000</b> | <b>10,285,000</b> |

| PE Summary:  | Prior         | 14/15 | 15/16            | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|--------------|---------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 44,265        |       | 1,241,191        |       |       |       |       |        | 1,285,456        |
| Local Match  | 5,735         |       | 160,809          |       |       |       |       |        | 166,544          |
| LSSRP Bond   |               |       |                  |       |       |       |       |        |                  |
| Local AC     |               |       |                  |       |       |       |       |        |                  |
| <b>Total</b> | <b>50,000</b> |       | <b>1,402,000</b> |       |       |       |       |        | <b>1,452,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior  | 14/15      | 15/16     | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total     |
|--|-----------|-------------|--------|------------|-----------|-------|-------|-------|-------|--------|-----------|
| 4160   | HBP       | PE          |        | -1,241,191 | 1,241,191 |       |       |       |       |        |           |
|  |           | Local Match |        | -160,809   | 160,809   |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). <span style="float: right;">Total: _____</span> |           |             |        |            |           |       |       |       |       |        |           |
| 4160   | HBP       | PE          | 44,265 | 1,241,191  |           |       |       |       |       |        | 1,285,456 |
|  |           | Local Match | 5,735  | 160,809    |           |       |       |       |       |        | 166,544   |
| Fed. Reimb. Rate: 88.53% 10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years. <span style="float: right;">Total: _____</span>                       |           |             |        |            |           |       |       |       |       |        |           |

## 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19   | 19/20 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19   | 19/20 | Beyond | Total   |
| Fed \$              |       |       |       |       |       | 619,710 |       |        | 619,710 |
| Local Match         |       |       |       |       |       | 80,290  |       |        | 80,290  |
| LSSRP Bond          |       |       |       |       |       |         |       |        |         |
| Local AC            |       |       |       |       |       |         |       |        |         |
| <b>Total</b>        |       |       |       |       |       | 700,000 |       |        | 700,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 14/15 | 15/16 | 16/17    | 17/18    | 18/19   | 19/20 | Beyond | Total   |
|---|-------------|-------|-------|-------|-------|----------|----------|---------|-------|--------|---------|
| 4160  | HBP         | R/W   |       |       |       |          | -619,710 | 619,710 |       |        |         |
|   | Local Match |       |       |       |       |          | -80,290  | 80,290  |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. |             |       |       |       |       |          |          |         |       | Total: |         |
| 4160  | HBP         | R/W   |       |       |       | -619,710 | 619,710  |         |       |        |         |
|   | Local Match |       |       |       |       | -80,290  | 80,290   |         |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.                               |             |       |       |       |       |          |          |         |       | Total: |         |
| 4160  | HBP         | R/W   |       |       |       | 619,710  |          |         |       |        | 619,710 |
|   | Local Match |       |       |       |       | 80,290   |          |         |       |        | 80,290  |
| Fed. Reimb. Rate: 88.53% 10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13   |             |       |       |       |       |          |          |         |       | Total: | 700,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 7,200,145 | 7,200,145 |
| Local Match  |       |       |       |       |       |       |       | 932,855   | 932,855   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 8,133,000 | 8,133,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4160   | HBP         | CON   |       |       |       |       |       |       |       | 7,200,145 | 7,200,145 |
|  | Local Match |       |       |       |       |       |       |       |       | 932,855   | 932,855   |
| Fed. Reimb. Rate: 88.53% 10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13 |             |       |       |       |       |       |       |       |       | Total:    | 8,133,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

| Phase Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18            | 18/19 | 19/20 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 475,455        |       |       |       |                  |       |       |        | 475,455          |
| R/W            |                |       |       |       |                  |       |       |        |                  |
| CON            |                |       |       |       | 2,382,545        |       |       |        | 2,382,545        |
| <b>Total</b>   | <b>475,455</b> |       |       |       | <b>2,382,545</b> |       |       |        | <b>2,858,000</b> |

| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18            | 18/19 | 19/20 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 420,920        |       |       |       | 2,109,267        |       |       |        | 2,530,187        |
| Local Match          | 54,535         |       |       |       | 273,278          |       |       |        | 327,813          |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>475,455</b> |       |       |       | <b>2,382,545</b> |       |       |        | <b>2,858,000</b> |

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 420,920        |       |       |       |       |       |       |        | 420,920        |
| Local Match  | 54,535         |       |       |       |       |       |       |        | 54,535         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>475,455</b> |       |       |       |       |       |       |        | <b>475,455</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond        | Total          |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4003  | HBP         | PE    | 420,920 |       |       |       |       |       |       |               | 420,920        |
|   | Local Match |       | 54,535  |       |       |       |       |       |       |               | 54,535         |
| Fed. Reimb. Rate: 88.53%      10/2/2012 Linda Newton: New eligible project. |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>475,455</b> |

# 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency  | Prior | 14/15 | 15/16 | 16/17 | 17/18     | 18/19 | 19/20 | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 14/15 | 15/16 | 16/17 | 17/18     | 18/19 | 19/20 | Beyond | Total     |
| Fed \$              |       |       |       |       | 2,109,267 |       |       |        | 2,109,267 |
| Local Match         |       |       |       |       | 273,278   |       |       |        | 273,278   |
| LSSRP Bond          |       |       |       |       |           |       |       |        |           |
| Local AC            |       |       |       |       |           |       |       |        |           |
| Total               |       |       |       |       | 2,382,545 |       |       |        | 2,382,545 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 14/15      | 15/16      | 16/17      | 17/18     | 18/19 | 19/20 | Beyond | Total     |
|--|-------------|-------|-------|------------|------------|------------|-----------|-------|-------|--------|-----------|
| 4003   | HBP         | CON   |       |            |            | -2,109,267 | 2,109,267 |       |       |        |           |
|  | Local Match |       |       |            |            | -273,278   | 273,278   |       |       |        |           |
| Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |           |       |       | Total: |           |
| 4003   | HBP         | CON   |       |            | -2,109,267 | 2,109,267  |           |       |       |        |           |
|  | Local Match |       |       |            | -273,278   | 273,278    |           |       |       |        |           |
| Fed. Reimb. Rate: 88.53%      9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.  |             |       |       |            |            |            |           |       |       | Total: |           |
| 4003   | HBP         | CON   |       | -2,109,267 | 2,109,267  |            |           |       |       |        |           |
|  | Local Match |       |       | -273,278   | 273,278    |            |           |       |       |        |           |
| Fed. Reimb. Rate: 88.53%      9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.  |             |       |       |            |            |            |           |       |       | Total: |           |
| 4003   | HBP         | CON   |       | 2,109,267  |            |            |           |       |       |        | 2,109,267 |
|  | Local Match |       |       | 273,278    |            |            |           |       |       |        | 273,278   |
| Fed. Reimb. Rate: 88.53%      10/2/2012 Linda Newton: New eligible project.  |             |       |       |            |            |            |           |       |       | Total: | 2,382,545 |

## 2014/15-2019/20 Highway Bridge Program

#15-19 RIV RIV050201 HBP Bridge Rehab

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Riverside County Transportation Commission

Number of Projects: 20

**Total Costs:**

|                             | Prior             | 14/15 | 15/16            | 16/17          | 17/18            | 18/19            | 19/20            | Beyond             | Total              |
|-----------------------------|-------------------|-------|------------------|----------------|------------------|------------------|------------------|--------------------|--------------------|
| Fed \$                      | 10,995,797        |       | 3,935,001        | 586,650        | 3,017,507        | 7,620,662        | 2,242,199        | 155,052,663        | 183,450,480        |
| Local Match                 | 1,203,281         |       | 504,086          | 93,350         | 365,038          | 929,988          | 48,633           | 14,202,055         | 17,346,430         |
| LSSRP Bond                  |                   |       | 5,735            |                |                  | 57,350           | 241,868          | 4,498,644          | 4,803,597          |
| Local AC                    |                   |       |                  |                |                  |                  |                  |                    |                    |
| <b>Total for all Phases</b> | <b>12,199,078</b> |       | <b>4,444,822</b> | <b>680,000</b> | <b>3,382,545</b> | <b>8,608,000</b> | <b>2,532,700</b> | <b>173,753,362</b> | <b>205,600,507</b> |

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION**

**RIV160402 GROUP LISTING BACKUP - FUNDING**

**ATP CYCLE II**

|        |   | ATP FUNDING  |                    |                     |                     |                    |       |             |             |                   |                   |             |                   |                           |                   | LOCAL MATCH |             |                     |                     |                     |             |             |                   |                   |                   |
|--------|---|--|--------------------|---------------------|---------------------|--------------------|-------|-------------|-------------|-------------------|-------------------|-------------|-------------------|---------------------------|-------------------|-------------|-------------|---------------------|---------------------|---------------------|-------------|-------------|-------------------|-------------------|-------------------|
|        |   | FY 16/17   |                    |                     |                     | FY 17/18           |       |             |             | FY 18/19          |                   |             |                   | Total ATP Funds Requested | FY 16/17          |             |             |                     | Total Local Match   |                     |             |             |                   |                   |                   |
| Agency | Project Title                           | STATE/ MPO FUNDED                                    | Total Project Cost | ATP Funds Requested | Local Match         | State/ Fed Funding | ENG   | ROW         | CON         | TOTAL             | ENG               | ROW         | CON               |                           | TOTAL             | ENG         | ROW         | CON                 |                     | TOTAL               |             |             |                   |                   |                   |
| 1      | County of Riverside Public Health Dept. | SRTS, East Riverside                                 | STATE              | \$ 628,000          | \$ 500,000          | \$ 128,000         | State | \$ -        | \$ -        | \$ 500,000        | \$ 500,000        | \$ -        | \$ -              | \$ -                      | \$ -              | \$ -        | \$ -        | \$ -                | \$ -                | \$ 500,000          | \$ -        | \$ -        | \$ 128,000        | \$ 128,000        | \$ 128,000        |
| 2      | City of Moreno Valley                   | Segment of the Juan Bautista De Anza Multi-Use Trail | MPO                | \$ 1,431,000        | \$ 1,431,000        | \$ -               |       | \$ 115,000  | \$ -        | \$ -              | \$ 115,000        | \$ 53,000   | \$ 138,000        | \$ -                      | \$ 191,000        | \$ -        | \$ -        | \$ 1,125,000        | \$ 1,125,000        | \$ 1,431,000        | \$ -        | \$ -        | \$ -              | \$ -              | \$ -              |
|        |   | <b>TOTAL</b>   |                    | <b>\$ 2,059,000</b> | <b>\$ 1,931,000</b> | <b>\$ 128,000</b>  |       | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 500,000</b> | <b>\$ 615,000</b> | <b>\$ -</b> | <b>\$ 138,000</b> | <b>\$ -</b>               | <b>\$ 191,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,125,000</b> | <b>\$ 1,125,000</b> | <b>\$ 1,931,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 128,000</b> | <b>\$ 128,000</b> | <b>\$ 128,000</b> |

# RIVERSIDE COUNTY TRANSPORTATION COMMISSION

## RIV160501 GROUP LISTING BACKUP - PROJECT LENGTHS

### ATP CYCLE II

| Agency                                    | Project Title                                  | Project Description   | Project Limits   | Class I Bike Path(s) length (LF) | Class II Bike lane(s) length (LF) | Class III Bike lane(s) length (LF) | Class IV Bike lane(s) length (LF) | Pedestrian Facility       | Sidewalk length (LF) |
|---|--|---|--|----------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------|----------------------|
| 1 County of Riverside Transportation Dept | Thousand Palms Sidewalk Safety Improvements    | Project includes approximately 5,030 linear feet of concrete sidewalk, curb & gutter, curb ramps, driveway approach, pavement widening, signs, markings, and other incidental items.  | <p><b>Location 1:</b> South side of El Centro Way (Between Via Ventana and San Miguelito Dr); 2,515 ft (.5 mi)</p> <p><b>Location 2:</b> North side of La Canada Way (Between Via Ventana and San Miguelito Dr); 2,515 ft (.5 mi)</p>  |                                  |                                   |                                    |                                   | Sidewalk, Curb and Gutter | 5,030                |
| 2 County of Riverside Transportation Dept | Mecca Sidewalk and Roadway Safety Improvements | Project includes approximately 4,300 linear feet of concrete sidewalk, curb & gutter, pavement improvements, new curb ramps meeting the latest ADA requirements, driveway approaches, signs, and markings to improve pedestrian safety.       | <p><b>Location 1:</b> 6th St (Between Date Palm St and Dale Kiler Rd); 2,400 ft (.5 mi)</p> <p><b>Location 2:</b> Brown St (Between 6th St and 5th St); 800 ft both sides (.1 mi)</p> <p><b>Location 3:</b> Dale Kiler Rd (Between 6th St and 5th St); 800 ft both sides (.1 mi)</p> <p><b>Location 4:</b> Dale Kiler Rd from 7th St; 300 ft (west side only) (.06 mi)</p> |                                  |                                   |                                    |                                   | Sidewalk, Curb and Gutter | 4,300                |
| 3 County of Riverside Transportation Dept | Camino Aventura Sidewalk Safety Improvements   | Project includes approximately 1,750 linear feet of concrete sidewalk, curb & gutter, curb ramps, driveway approach, cross-gutter & spandrel, concrete dip section, signs, markings, enforcement activities (CHP) and other incidental items. | <p><b>Location 1:</b> North side of Camino Aventura (Between Avenida Descanso and Bubbling Wells Rd); 1,750 ft (.3 mi)</p>   |                                  |                                   |                                    |                                   | Sidewalk, Curb and Gutter | 1,750                |

**RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program  
2015 FTIP Amendment #15-19**

| Agency   | County    | District EA | Notes                                    | Project Description   | Program Year (FFY) | Federal Funds   | State Funds | Total Project Cost |
|----------|-----------|-------------|--|---|--------------------|-----------------|-------------|--------------------|
| Caltrans | Riverside | 0R460       |  | On Route 91 in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC)  | 2014/15            | \$ 2,270        | \$ -        | \$ 2,270           |
| Caltrans | Riverside | 0R740       |  | On SR-371 near Aguanga, from Route 79 to Wilson Valley Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)  | 2014/15            | \$ 806          | \$ -        | \$ 806             |
| Caltrans | Riverside | 0R950       |  | On SR-371 near Anza, from west of Bahrman Road to Bailiff Road. Construct left-turn lane in each direction. (100% SHOPP-AC)   | 2014/15            | \$ 1,761        | \$ -        | \$ 1,761           |
| Caltrans | Riverside | 0R750       |  | On Route 62 near Desert Hot Springs, from east of Indian Avenue to Hess Boulevard. Install median barrier markers and rumble strips. (100% SHOPP-AC)  | 2014/15            | \$ 1,037        | \$ -        | \$ 1,037           |
| Caltrans | Riverside | 1F480       |  | On SR-74 in and near the cities of Hemet, Palm Springs, Apple Valley, Redlands, Yucca Valley, San Bernardino, and Ontario at various locations. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. (100% SHOPP-AC) | 2014/15            | \$ 1,285        | \$ -        | \$ 1,285           |
| Caltrans | Riverside | 0R470       |  | On I-10 in Beaumont at Route 10/60 Interchange. Improve worker safety. (100% SHOPP-AC)  | 2014/15            | \$ 2,462        | \$ -        | \$ 2,462           |
|          |           |             |  | <b>FY 2014-15 Sub-total</b>   | <b>Subtotal</b>    | <b>\$ 9,621</b> | <b>\$ -</b> | <b>\$ 9,621</b>    |
| Caltrans | Riverside | 1E100       | Update:<br>SHOPP<br>Amendment<br>14H-492 | On SR-79 near Beaumont, at Gilman Springs Road southbound off ramp. Install traffic signal and widen intersection. (100% SHOPP-AC)  | 2015/16            | \$ 2,497        | \$ -        | \$ 2,497           |
| Caltrans | Riverside | 1C740       |  | On SR-74 in and near Hemet, at Hemet Street. Install traffic signals. (100% SHOPP-AC)   | 2015/16            | \$ 1,803        | \$ -        | \$ 1,803           |
| Caltrans | Riverside | 1E660       |  | On SR-79 near Beaumont, from Gilman Springs Road to First Street. Install drainage inlets. (100% SHOPP-AC)  | 2015/16            | \$ 2,999        | \$ -        | \$ 2,999           |

**RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program  
2015 FTIP Amendment #15-19**

| Agency   | County    | District EA | Notes   | Project Description   | Program Year (FFY) | Federal Funds    | State Funds | Total Project Cost |
|----------|-----------|-------------|---|---|--------------------|------------------|-------------|--------------------|
| Caltrans | Riverside | 0Q180       | EA is included under individual FTIP ID RIV120201 | On Route 60 near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC) (To avoid double-counting, this 2012 SHOPP \$32.65 million Riv-60 project is excluded from this RIVLS01 Grouped Projects Listing as this project is listed under the individual Riv-60 truck lanes project entry FTIP ID RIV120201 in the Riv Co 2015 FTIP ) (100% SHOPP-AC) | 2015/16            | \$ -             | \$ -        | \$ -               |
| Caltrans | Riverside | 1F810       | New: 2014 SHOPP Amendment 14H-372                 | In and near Beaumont, from east of Gilman Springs Road to west of Route 10. Construct shoulder rumble strips and install concrete barrier markers. (100% SHOPP-AC)  | 2015/16            | \$ 1,162         | \$ -        | \$ 1,162           |
| Caltrans | Riverside | 1F860       | New: 2014 SHOPP Amendment 14H-373                 | In and near Idyllwild, from north of Route 74 to south of Wesley Street. Construct centerline rumble strips. (100% SHOPP-AC)  | 2015/16            | \$ 1,578         | \$ -        | \$ 1,578           |
|          |           |             |   | <b>FY 2015-16 Sub-total</b>   | <b>Subtotal</b>    | <b>\$ 10,039</b> | <b>\$ -</b> | <b>\$ 10,039</b>   |
| Caltrans | Riverside | 1C220       |   | On I-15 in and near Temecula, from the San Diego County line to the southbound on-ramp at Rancho California Overcrossing. Roadside safety improvements. (100% SHOPP-AC)   | 2016/17            | \$ 1,762         | \$ -        | \$ 1,762           |
| Caltrans | Riverside | 1C140       |   | On I-15 in Temecula, from Rancho California southbound on-ramp to Route 79/Winchester Road Interchange southbound on-ramp. Roadside safety improvements. (100% SHOPP-AC)  | 2016/17            | \$ 2,385         | \$ -        | \$ 2,385           |
| Caltrans | Riverside | 0R780       | Update: 2016 SHOPP CTC Approved 3/18/16           | On SR-74 in and near Palm Desert, from west of Strawberry Creek bridge to west of Cahuilla Hills Road. Install metal beam guardrail.  | 2016/17            | \$ 7,821         | \$ -        | \$ 7,821           |
| Caltrans | Riverside | 1E050       | Update: 2016 SHOPP CTC Approved 3/18/16           | On SR-74 in Lake Elsinore, at Gunnerson Street and Strickland Avenue. Left-turn channelization.   | 2016/17            | \$ 4,365         | \$ -        | \$ 4,365           |
| Caltrans | Riverside | 1E070       | Update: SHOPP Amendment 14H-493                   | On SR-74 in and near Lake Elsinore, from Cambern Avenue to 7th Street. Construct raised median curb. (100% SHOPP-AC)  | 2016/17            | \$ 9,641         | \$ -        | \$ 9,641           |

**RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program  
2015 FTIP Amendment #15-19**

| Agency   | County    | District EA | Notes                                   | Project Description  | Program Year (FFY) | Federal Funds    | State Funds | Total Project Cost |
|----------|-----------|-------------|---|--|--------------------|------------------|-------------|--------------------|
| Caltrans | Riverside | 1F950       | New: 2014 SHOPP Safety Project Aug CTC  | On I-10 in Whitewater, at the West Route 62 to East Route 10 Connector Overcrossing. Apply high friction surface treatment.  | 2016/17            | \$1,163          | \$ -        | \$1,163            |
| Caltrans | Riverside | 1E650       | Update: 2016 SHOPP CTC Approved 3/18/16 | On SR-60 in and near Ontario from the San Bernadino County line to Valley Way Undercrossing. Install double luminaire mast arms.   | 2016/17            | \$ 20,159        | \$ -        | \$ 20,159          |
| Caltrans | Riverside | 1F870       | Update: 2016 SHOPP CTC Approved 3/18/16 | On I-15 in and near Lake Elsinore, from Nicholas Road to Temescal Canyon Road. Construct rumble strips.  | 2016/17            | \$1,935          | \$ -        | \$1,935            |
|          |           |             |   | <b>FY 2016-17 Sub-total</b>  | <b>Subtotal</b>    | <b>\$ 49,231</b> | <b>\$ -</b> | <b>\$ 49,231</b>   |
| Caltrans | Riverside | 1C210       |   | On I-10 in Beaumont, from Route 60 westbound off-ramp to Highland Springs Avenue. Roadside safety improvements. (100% SHOPP-AC)  | 2017/18            | \$ 1,865         | \$ -        | \$ 1,865           |
| Caltrans | Riverside | 1C150       |   | On I-15 in and near Norco, from 3rd Street to northbound on-ramp at Limonite Avenue Interchange. Roadside safety improvements (100% SHOPP-AC)                                  | 2017/18            | \$ 2,327         | \$ -        | \$ 2,327           |
| Caltrans | Riverside | 1C200       |   | On I-15 in Temecula, from Route 79/Winchester Road to southbound on-ramp from Route 215. Roadside safety improvements. (100% SHOPP-AC)   | 2017/18            | \$ 3,621         | \$ -        | \$ 3,621           |
| Caltrans | Riverside | 1C230       |   | On SR-60 in the city of Riverside, from west of Market Street to Day Street in the City of Moreno Valley. Roadside safety improvements. (100% SHOPP-AC)                        | 2017/18            | \$ 1,790         | \$ -        | \$ 1,790           |
| Caltrans | Riverside | 1C160       |   | On SR-60 in Moreno Valley, from Day Street to westbound off-ramp at Theodore Street. Roadside safety improvements. (100% SHOPP-AC)   | 2017/18            | \$ 3,025         | \$ -        | \$ 3,025           |
| Caltrans | Riverside | 0R490       |   | On SR-91 in Corona, at Route 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)  | 2017/18            | \$ 2,517         | \$ -        | \$ 2,517           |
| Caltrans | Riverside | 1C850       |   | On SR-74 near Lake Elsinore, from Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips (100% SHOPP-AC) | 2017/18            | \$ 63,275        | \$ -        | \$ 63,275          |
| Caltrans | Riverside | 0N670       |   | On SR-74 in and near Menifee and Hemet, from Route 215 to West Acacia Avenue. Construct raised curb median. (100% SHOPP-AC)  | 2017/18            | \$ 37,592        | \$ -        | \$ 37,592          |

**RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program  
2015 FTIP Amendment #15-19**

| Agency   | County    | District EA | Notes                                     | Project Description   | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|----------|-----------|-------------|---|---|--------------------|---------------|-------------|--------------------|
| Caltrans | Riverside | 1E460       | New: 2014 SHOPP Amendment 14H-417         | In Hemet, from West Acacia Avenue to Ramona Expressway. Construct raised median curb. (100% SHOPP-AC)   | 2017/18            | \$ 8,067      | \$ -        | \$ 8,067           |
| Caltrans | Riverside | 1F850       | Update: 2016 SHOPP Safety Project Aug CTC | On SR-371 near Cahuilla, from Wilson Valley Road to Cary Road; also from Kerby Road to Route 74 (PM 72.8/77.1). Construct rumble strips.  | 2017/18            | \$2,120       |             | \$2,120            |
| Caltrans | Riverside | 1F840       | New: 2016 SHOPP CTC Approved 3/18/16      | On SR-111 near Salton Sea, from the Imperial/Riverside county line to south of Route 195; also from north of Tram Way/San Rafael Drive to Route 10 (PM 55.5/R63.3). Construct gourd-in rumble strips along centerline and shoulder. | 2017/18            | \$3,848       | \$ -        | \$3,848            |
|          |           |             |   | FY 2017-18 Sub-total  | Subtotal           | \$ 130,047    | \$ -        | \$ 130,047         |
| Caltrans | Riverside | 1C310       | New: 2016 SHOPP CTC Approved 3/18/16      | On I-10 in the city of Banning, from Highland Springs Avenue to east of Hargrave Street. Roadside safety improvements.  | 2018/19            | \$1,924       | \$ -        | \$1,924            |
| Caltrans | Riverside | 1F372       | New: 2016 SHOPP CTC Approved 3/18/16      | On I-10 in Riverside County, on Routes 10, 15, 71 and 215 at various locations. Replace existing guide signes with Type XI reflectivity.  | 2018/19            | \$1,110       | \$ -        | \$1,110            |
| Caltrans | Riverside | 1C320       | New: 2016 SHOPP CTC Approved 3/18/16      | On I-10 in the city of Banning, from 0.4 mile west to 0.3 mile east of 8th Street. Roadside safety improvements.  | 2018/19            | \$2,166       | \$ -        | \$2,166            |
| Caltrans | Riverside | 1E770       | New: 2016 SHOPP CTC Approved 3/18/16      | On SR-74 near Lake Elsinore, at 0.8 mile west of Grand Avenue. Stabilize slope to protect safety of traveling public.   | 2018/19            | \$1,902       | \$ -        | \$1,902            |
|          |           |             |   | FY 2018-19 Sub-total  | Subtotal           | \$7,102       | \$ -        | \$7,102            |

**RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program  
2015 FTIP Amendment #15-19**

| Agency       | County    | District EA | Notes                                | Project Description   | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|--------------|-----------|-------------|--------------------------------------|---|--------------------|---------------|-------------|--------------------|
| Caltrans     | Riverside | 1F371       | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-60 in the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Springs Road; also on Route 91 from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting. | 2019/20            | \$2,212       | \$ -        | \$2,212            |
|              |           |             |                                      | FY 2019-20 Sub-total  | Subtotal           | \$2,212       | \$ -        | \$2,212            |
| <b>TOTAL</b> |           |             |                                      |   |                    | \$ 208,252    | \$ -        | \$ 208,252         |

2015 FTIP Amendment #15-19: New: 1C310, 1C320, 1F840, 1F372, 1F371, 1E770 Update: 1F870, 1E650, 0R780, 1E050, 1F850

Kerrie Hudson, Caltrans District 8 FTIP Manager

**RIVLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation  
SHOPP Roadway Preservation Program  
2015 FTIP Amendment #15-19**

| Agency   | County    | District EA | Notes  | Project Description   | Program Year (FFY) | Federal Funds     | State Funds | Total Project Cost |
|----------|-----------|-------------|--|---|--------------------|-------------------|-------------|--------------------|
| Caltrans | Riverside | 1E860       |  | On I-10 near Desert Center, from east of Cactus City Roadside Safety Rest Area to east of Route 177. Rehabilitate pavement. (100% SHOPP-AC)   | 2014/15            | \$ 95,740         | \$ -        | \$ 95,740          |
| Caltrans | Riverside | 1C091       | Update: 2014 SHOPP Amendment 14H-414         | On SR-60 in and near the cities of Riverside, Moreno Valley and Beaumont, from Route 215 to Gilman Springs Road; also west of Jack Rabbit Trail to Route 10 (PM26.5 to 30.4). Rehabilitate pavement. (100% SHOPP-AC)        | 2014/15            | \$ 24,789         | \$ -        | \$ 24,789          |
|          |           |             |  | <b>FY 2014-2015 subtotal</b>  |                    | <b>\$ 120,529</b> | <b>\$ -</b> | <b>\$ 120,529</b>  |
|          |           |             |  | <b>FY 2015-2016 subtotal</b>  |                    | <b>\$0</b>        | <b>\$0</b>  | <b>\$0</b>         |
| Caltrans | Riverside | 1E840       |  | On SR-62 in and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; Also, in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement Rehabilitation. (100% SHOPP-AC)                  | 2016/17            | \$ 40,477         | \$ -        | \$ 40,477          |
|          |           |             |  | <b>FY 2016-2017 subtotal</b>  |                    | <b>\$40,477</b>   | <b>\$ -</b> | <b>\$40,477</b>    |
| Caltrans | Riverside | 1C060       |  | On I-10 in and near Indio, from Monterey Avenue to Jefferson Overcrossing. Rehabilitate pavement. (100% SHOPP-AC)   | 2017/18            | \$ 17,915         | \$ -        | \$ 17,915          |
| Caltrans | Riverside | 1C090       | Update: 2016 SHOPP CTC Approved 3/18/16      | On SR-60 near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. Rehabilitate pavement. (\$15 million in construction capital only)(Project being combine with FTIP ID RIV120201 for construction.) | 2017/18            | \$0               | \$ -        | \$0                |
| Caltrans | Riverside | 1C380       | Update: 2016 SHOPP CTC Approved 3/18/16      | On I-10 in and near Beaumont and Banning, from Pennsylvania Avenue to Route 111. Rehabilitate pavement.   | 2017/18            | \$ 183,931        | \$ -        | \$ 183,931         |
| Caltrans | Riverside | 0Q753       | Update: 2016 SHOPP + SHOPP Amendment 14H-492 | On SR-60 in and near the city of Riverside, from west of Valley Way to Routes 60/91/215 Junction. Rehabilitate roadway. (100% SHOPP-AC)   | 2017/18            | \$28,397          | \$ -        | \$28,397           |
|          |           |             |  | <b>FY 2017-2018 subtotal</b>  |                    | <b>\$ 230,243</b> | <b>\$ -</b> | <b>\$ 230,243</b>  |
| Caltrans | Riverside | 1F142       | New: 2016 SHOPP CTC Approved 3/18/16         | On I-15 in and near Terra Cotta, from Nichols Road to north of Glen Ivy. Concrete pavement slab replacement.  | 2018/19            | \$2,054           | \$ -        | \$2,054            |

**RIVLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation  
SHOPP Roadway Preservation Program  
2015 FTIP Amendment #15-19**

|              |           |       |                                      |   |              |                   |             |                   |
|--------------|-----------|-------|--------------------------------------|---|--------------|-------------------|-------------|-------------------|
| Caltrans     | Riverside | 1F143 | New: 2016 SHOPP CTC Approved 3/18/16 | On I-15 in and near Corona, from south of Ontario Avenue to Route 60. Concrete pavement slab replacement. | 2018/19      | \$30,783          | \$ -        | \$30,783          |
| Caltrans     | Riverside | 1F690 | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-79 near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation.      | 2018/19      | \$827             | \$ -        | \$827             |
|              |           |       |                                      | <b>FY 2018-2019 subtotal</b>  |              | <b>\$ 263,907</b> | <b>\$ -</b> | <b>\$ 263,907</b> |
| Caltrans     | Riverside | 1F141 | New: 2016 SHOPP CTC Approved 3/18/16 | On I-15 in and near Temecula, from Rainbow Valley Boulevard to Front Street. Rehabilitate roadway.        | 2019/20      | \$2,234           | \$ -        | \$2,234           |
|              |           |       |                                      | <b>FY 2019-2020 subtotal</b>  |              | <b>\$2,234</b>    | <b>\$ -</b> | <b>\$2,234</b>    |
| <b>TOTAL</b> |           |       |                                      |   | <b>TOTAL</b> | <b>\$ 657,390</b> | <b>\$ -</b> | <b>\$ 657,390</b> |

2015 FTIP Amendment #15-19: New: 1F142, 1F143, 1F141, 1F690 Update: 1C380, 1C090

Kerrie Hudson, Caltrans District 8 FTIP Manager

| RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 2015 FTIP Amendment #15-19 |           |             |                                 |   |                    |                 |             |                    |
|---|-----------|-------------|---------------------------------|---|--------------------|-----------------|-------------|--------------------|
| Agency  | County    | District EA | Notes                           | Project Description   | Program Year (FFY) | Federal Funds   | State Funds | Total Project Cost |
| Caltrans  | Riverside | 1C400       | New: 2014 SHOPP Amend # 14H-084 | In and near the cities of Moreno Valley, Perris and Riverside, at various bridge locations. Repair bridge decks. (100% SHOPP-AC)  | 2014-15            | \$ 1,819        | \$ -        | \$ 1,819           |
| Caltrans  | Riverside | 1C420       | New: 2014 SHOPP Amend # 14H-082 | On Routes 15, 71 and 91 in various cities at various locations. Repair bridge decks at 10 locations. (100% SHOPP-AC)  | 2014-15            | \$ 2,550        | \$ -        | \$ 2,550           |
| Caltrans  | Riverside | 1C900       | New: 2014 SHOPP Amend # 14H-081 | On Routes 15 and 215 in various cities at various locations; also in San Bernardino County on Routes 60 and 138 in various cities at various locations. Repair bridge decks at 8 locations. (100% SHOPP-AC) | 2014-15            | \$ 1,963        | \$ -        | \$ 1,963           |
| Caltrans  | Riverside | 1C840       | New: 2014 SHOPP Amend # 14H-083 | On SR-91 in the city of Riverside, at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. Clean and paint 4 bridges. (100% SHOPP-AC)                                     | 2014-15            | \$ 3,294        | \$ -        | \$ 3,294           |
|   |           |             |                                 | <b><i>FY 2014-2015 Sub-total</i></b>  |                    | <b>\$ 9,626</b> | <b>\$ -</b> | <b>\$ 9,626</b>    |

| RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 2015 FTIP Amendment #15-19 |           |             |                                      |  |                    |                  |             |                    |
|---|-----------|-------------|--------------------------------------|--|--------------------|------------------|-------------|--------------------|
| Agency  | County    | District EA | Notes                                | Project Description  | Program Year (FFY) | Federal Funds    | State Funds | Total Project Cost |
| Caltrans  | Riverside | 0R350       |                                      | Between Banning and Blythe on Routes 10 and 111, at Bridges No. 56-0003, 56-0241R, and 56-0596. Seismic Retrofit. (100% SHOPP-AC)                                    | 2016-17            | \$ 6,881         | \$ -        | \$ 6,881           |
| Caltrans  | Riverside | 0Q890       | New : 2014 SHOPP Amend # 14H-027     | In Riverside and San Bernardino counties, on Routes 10, 111, and 215 at various locations. Rehabilitate 9 structures. (100% SHOPP-AC)                                | 2016-17            | \$ 3,147         | \$ -        | \$ 3,147           |
|   |           |             |                                      | <b><i>FY 2016-2017 Sub-total</i></b>   |                    | <b>\$ 10,028</b> | <b>\$ -</b> | <b>\$ 10,028</b>   |
| Caltrans  | Riverside | 1E570       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 near Palm Springs, at Whitewater River Bridge No. 56-0004 L/R. Bridge rehabilitation and scour mitigation.   | 2018/19            | \$ 14,470        | \$ -        | \$ 14,470          |
| Caltrans  | Riverside | 1F410       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 near Desert Center, at Palen Ditch Bridge No. 56-0040 R/L. Bridge rail replacement.  | 2018/19            | \$ 1,212         | \$ -        | \$ 1,212           |
| Caltrans  | Riverside | 1E720       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Riverside County, on Rotes 10 and 91, at various locations; also in San Bernardino County, on Routes 10 and 15, at various locations. Repair bridge deck. | 2018/19            | \$ 3,684         | \$ -        | \$ 3,684           |

| RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program -<br>2015 FTIP Amendment #15-19 |           |                |  |  |                       |                  |                |                          |
|--|-----------|----------------|--|--|-----------------------|------------------|----------------|--------------------------|
| Agency   | County    | District<br>EA | Notes  | Project Description  | Program<br>Year (FFY) | Federal<br>Funds | State<br>Funds | Total<br>Project<br>Cost |
|  |           |                |  | <i>FY 2018-2019 Sub-total</i>  |                       | \$ 19,366        | \$ -           | \$ 19,366                |
| Caltrans   | Riverside | 1C680          | New: 2016<br>SHOPP<br>CTC<br>Approved<br>3/18/16 | On SR-74 in and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No. 56--750 and Blue Ridge Wash Bridge No. 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge, Temecula Creek Bridge, and Cahuilla Bridge. Bridge rail replacement. | 2019/20               | \$ 4,811         | \$ -           | \$ 4,811                 |
|  |           |                |  | <i>FY 2019-2020 Sub-total</i>  |                       | \$ 4,811         | \$ -           | \$ 4,811                 |
| <b>TOTAL</b>   |           |                |  |  | <b>TOTAL</b>          | \$ 43,831        | \$ -           | \$ 43,831                |
| 2015 FTIP Amendment #15-19: New: 1E570, 1F410, 1E720, 1C680  |           |                |  |  |                       |                  |                |                          |

| RIVLS08 EXEMPT GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - Minor Program - 2015 FTIP Amendment #15-19 |           |             |   |   |                    |                  |               |                    |
|---|-----------|-------------|---|---|--------------------|------------------|---------------|--------------------|
| Agency  | County    | District EA | Notes                                   | Project Description   | Program Year (FFY) | Federal Funds    | State Funds** | Total Project Cost |
| Caltrans  | Riverside | 0L590       | New                                     | On I-10 replace septic system and install 25,000 gallon septic tank and 845 feet of sewage disposal leach field at Wiley's Well Safety Roadside Rest Area (SRRA). (100% SHOPP-AC)                     | 2014/2015          | \$ 2,560         | \$ -          | \$ 2,560           |
| Caltrans  | Riverside | 1F000       | New                                     | On SR-62 install midwest guardrail in and near the Town of Yucca Valley at various locations from 0.5 mile east of north Indian Canyon Drive to 0.2 mile east of Little Morongo Road. (100% SHOPP-AC) | 2014/2015          | \$ 1,170         |               | \$ 1,170           |
|   |           |             |   | <b>FY 2014-2015 100% SHOPP-AC funded Minor Program Total</b>  | <b>Subtotal</b>    | <b>\$ 3,730</b>  | <b>\$ -</b>   | <b>\$ 3,730</b>    |
| Caltrans  | Riverside | 0M480       | New Minor FY 15/16 List.                | On I-10 upgrade water treatment system at the City of Cactus Safety Roadside Rest Area (SRRA) at 15.0 miles east of the City of Indio.  | 2015/16            | \$1,875          |               | \$1,875            |
| Caltrans  | Riverside | 0J780       | New Minor FY 15/16 List.                | On SR-79 construct 4 turn-outs on route northbound and southbound traffic at 3.8 miles west of Routes 371/79 Junction to 0.5 miles east of Pauba Road.  | 2015/16            | \$1,375          |               | \$1,375            |
| Caltrans  | Riverside | EA 1E300    | New Minor FY 15/16 List.                | On I-15 install ramp metering systems near City of Corona at Weirick Road and Temescal Canyon Road (NB and SB entrance ramps).  | 2015/16            | \$1,525          |               | \$1,525            |
| Caltrans  | Riverside | 0L850       | Update Minor FY15/16 List.              | On I-10 construct check dam near the City of Palm Springs at 2.5 miles east of Route 111. (100% SHOPP-AC)   | 2015/16            | \$1,875          | \$ -          | \$1,875            |
|   |           |             |   | <b>FY 2015-2016 100% SHOPP-AC funded Minor Program Total</b>  | <b>Subtotal</b>    | <b>\$6,650</b>   | <b>\$ -</b>   | <b>\$6,650</b>     |
| Caltrans  | Riverside | 1F920       | Update: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in the cities of Calimesa and Beaumont, from Cherry Valley Boulevard to 14th Street/San Timeteo Canyon Road; also on Routes 60 and 86 at various locations. Install Changeable Message Signs. | 2018/19            | \$4,683          | \$ -          | \$4,683            |
|   |           |             |   | <b>FY 2018-2019 100% SHOPP-AC funded Minor Program Total</b>  | <b>Subtotal</b>    | <b>\$4,683</b>   | <b>\$ -</b>   | <b>\$4,683</b>     |
| <b>TOTAL</b>  |           |             |   |   | <b>TOTAL</b>       | <b>\$ 15,063</b> | <b>\$ -</b>   | <b>\$ 15,063</b>   |
| <b>2015 FTIP Amendment #15-19: Update: 1F920</b>  |           |             |   |   |                    |                  |               |                    |
| <b>Kerrie Hudson, Caltrans District 8, FTIP Manager</b>   |           |             |   |   |                    |                  |               |                    |

| RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2015 FTIP Amendment #15-19 |           |             |   |   |                    |               |             |                    |
|---|-----------|-------------|---|---|--------------------|---------------|-------------|--------------------|
| Agency  | County    | District EA | Notes                                   | Project Description   | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
| Caltrans  | Riverside | 1C610       | 2014 SHOPP                              | On I-15 in and near Norco, from 6th Street to south of 68th Street. Sediment stabilization and erosion control. (100% SHOPP-AC)                         | 2016/2017          | \$ 2,563      | \$ -        | \$ 2,563           |
| Caltrans  | Riverside | 1C620       | Update: SHOPP Amendment 14H 493         | On SR-111 at Salton Sea, from Riverside/Imperial County line to east of Cleveland Street. Sediment stabilization and erosion control. (100% SHOPP-AC)   | 2016/2017          | \$2,190       | \$ -        | \$ 2,190           |
|   |           |             |   | <i>FY 2016-2017 Sub-total</i>   |                    | \$ 4,753      | \$ -        | \$ 4,753           |
| Caltrans  | Riverside | 0R310       | Update: 2016 SHOPP CTC Approved 3/18/16 | On SR-74 in Lake Elsinore, from west of Grand Avenue to north of Lakeshore Drive. Reconstruct sidewalks and curb ramps.                                 | 2017/2018          | \$ 3,849      | \$ -        | \$ 3,849           |
| Caltrans  | Riverside | 0R300       | Update: 2016 SHOPP CTC Approved 3/18/16 | On SR-111 in Palm Springs, from Gateway Drive to Golf Club Drive. Reconstruct sidewalks and curb ramps.   | 2017/2018          | \$ 4,019      | \$ -        | \$ 4,019           |
|   |           |             |   | <i>FY 2017-2018 Sub-total</i>   |                    | \$ 7,868      | \$ -        | \$ 7,868           |
| Caltrans  | Riverside | 1C590       | New: 2016 SHOPP CTC Approved 3/18/16    | On SR-74 in and near Lake Elsinore, from 1.7 miles east of El Cariso Road to Lehr Drive. Stabilize slopes to decrease sediment transport.               | 2018/19            | \$ 4,205      | \$ -        | \$ 4,205           |
|   |           |             |   | <i>FY 2018-2019 Sub-total</i>   |                    | \$ 4,205      | \$ -        | \$ 4,205           |
| Caltrans  | Riverside | 1F590       | New: 2016 SHOPP CTC Approved 3/18/16    | On SR-74 in Hemet, from Warren Avenue to Soboba Street. Construct and upgrade pedestrian facilities to current Americans with Disability Act standards. | 2019/20            | \$ 4,778      | \$ -        | \$ 4,778           |



**RIVLS10 Exempt Grouped Projects for Safety Improvements  
SHOPP Mobility Program  
2015 FTIP Amendment #15-19**

| Agency   | County    | District EA | Notes                                   | Project Description   | Program Year (Federal FY) | Federal Funds    | State Funds | Total Project Cost |
|----------|-----------|-------------|---|---|---------------------------|------------------|-------------|--------------------|
| Caltrans | Riverside | 0R250       |   | On I-10 in Blythe at the Blythe Border Station, from east of Intake Boulevard to west of Arizona state line. Relocate ramps. \$3 million construction capital (100% SHOPP-AC) (Project appears under Riv-10 individually listed State Highways FTIP ID RIV110302 in 2015 FTIP, Lead Agency: Riverside County) | 2014/15                   | \$ -             | \$ -        | \$ -               |
| Caltrans | Riverside | 0G780       |   | On I-215 in and near the cities of Murietta, Menifee, Perris, Riverside, Moreno Valley, from south of Route 15 to north of Route 60. Install traffic management system (TMS) elements. (100% SHOPP-AC)  | 2014/15                   | \$ 9,714         | \$ -        | \$ 9,714           |
|          |           |             |   | <b>FY 2014-2015 Sub-total</b>   | <b>Subtotal</b>           | <b>\$ 9,714</b>  | <b>\$ -</b> | <b>\$ 9,714</b>    |
| Caltrans | Riverside | 0G770       | New: 2014 SHOPP Amendment 14H-396       | In and near Corona, Lake Elsinore, Wildomar, Murrieta, and Temecula, from San Diego County Line to north of Route 91. Install Traffic Management System field elements. (100% SHOPP-AC)   | 2015/16                   | \$ 24,793        | \$ -        | \$ 24,793          |
| Caltrans | Riverside | 1C630       | Update: SHOPP Amendment 14H-495         | In Riverside and San Bernardino Counties, on various routes. Replace weather system and highway advisory radios and update software.  | 2015/16                   | \$ 3,560         | \$ 0        | \$ 3,560           |
|          |           |             |   | <b>FY 2015-2016 Sub-total</b>   | <b>Subtotal</b>           | <b>\$ 28,353</b> | <b>\$ -</b> | <b>\$ 28,353</b>   |
| Caltrans | Riverside | 1C640       | Update: 2016 SHOPP CTC Approved 3/18/16 | In and near the city of Riverside, on Route 60 from Milliken Avenue to Routes 60/91/215 Junction; also on Route 91 from Spruce Street to Routes 60/91/215 Junction. Replace transportation wireless communication system with fiber optic infrastructure.   | 2016/17                   | \$ 3,254         | \$ -        | \$ 3,254           |
|          |           |             |   | <b>FY 2016-2017 Sub-total</b>   | <b>Subtotal</b>           | <b>\$ 3,254</b>  | <b>\$ -</b> | <b>\$ 3,254</b>    |

|          |           |       |                                      |  |          |           |      |           |
|----------|-----------|-------|--------------------------------------|--|----------|-----------|------|-----------|
| Caltrans | Riverside | 1G190 | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-91 in the cities of Corona and Riverside, from Route 15 to Adams Street; also in Upland and Rancho Cucamonga on Route 210 from Los Angeles County line to east of Etiwanda Avenue. HOV lane operational improvement. | 2018/19  | \$ 1,715  | \$ - | \$ 1,715  |
|          |           |       |                                      | FY 2018-2019 Sub-total   | Subtotal | \$ 1,715  | \$ - | \$ 1,715  |
| Total    |           |       |                                      |  |          | \$ 43,036 | \$ - | \$ 43,036 |

2015 FTIP Amendment #15-19: New: 1G190 Update: 1C640, 1C630. Kerrie Hudson, Caltrans District 8, FTIP Manager

| RIVLS12 Exempt Grouped Projects for Emergency Repair-SHOPP Emergency Response Program<br>2015 FTIP Amendment #15-19 |           |             |                                   |   |                    |                 |             |                    |
|---|-----------|-------------|-----------------------------------|---|--------------------|-----------------|-------------|--------------------|
| Agency  | County    | District EA | Notes                             | Project Description   | Program Year (FFY) | Federal Funds   | State Funds | Total Project Cost |
| Caltrans  | Riverside | 1F710       |                                   | On I-10 near Desert Center, approximately 2 miles west of the Eagle Mountain Road Undercrossing. Repair Roadway. (100% SHOPP-AC)  | 2014/15            | \$ 495          | \$ -        | \$ 495             |
| Caltrans  | Riverside | 1G170       | New: 2014 SHOPP Amendment 14H-369 | Near Moreno Valley, at Theodore Street Overcrossing (Bridge No. 56-0488). Repair damaged bridge due to high-load hit.   | 2014/15            | \$ 2,525        | \$ -        | \$ 2,525           |
|   |           |             |                                   | <b>FY 2014-2015 Total</b>   | <b>Subtotal</b>    | <b>\$ 3,020</b> | <b>\$ -</b> | <b>\$ 3,020</b>    |
| Caltrans  | Riverside | 1G510       | Update: SHOPP Amendment 14H-492   | On I-10 near Desert Center, from route 86 to Arco Ditch Bridge at various locations. Repair storm damage erosion at four bridges, build a freeway cross-over, and demolish failed Tex Wash Bridge No. 56-0576R. | 2015/16            | \$5,835         |             | \$5,835            |
| Caltrans  | Riverside | 1G511       | Update: SHOPP Amendment 14H-492   | On I-10 near Desert Center, from Route 86 to Arco Ditch Bridge at various locations. Repair storm damage Tex Wash Bridge No. 56-0576R.  | 2015/16            | \$9,245         |             | \$9,245            |
| Caltrans  | Riverside | 1G680       | New: SHOPP Amendment 14H-493      | On Route 91 in the city of Riverside at Adams Street; also, in San Bernadino County on Route 10 in Colton, at Mt. Vernon Avenue (PM 23.3). Replace failing pumps.   | 2015/16            | \$1,276         |             | \$1,276            |
| Caltrans  | Riverside | 1G030       | New: SHOPP Amendment 14H-493      | In Riverside and San Bernardino Counties on various routes at various locations. Drought conservation improvements.   | 2015/16            | \$1,764         |             | \$1,764            |

|              |           |       |                              |   |                 |                  |             |                  |
|--------------|-----------|-------|------------------------------|---|-----------------|------------------|-------------|------------------|
| Caltrans     | Riverside | 1G540 | New: SHOPP Amendment 14H-493 | In Riverside and San Bernardino Counties on various routes at various locations. Drought conservation improvements. | 2015/16         | \$2,420          |             | \$2,420          |
| Caltrans     | Riverside | 1G810 | New: SHOPP Amendment 14H-494 | On I-15 in Lake Elsinore, north of Nichols Road. Repair pavement damaged by tanker fire.                            | 2015/16         | \$1,260          | \$ -        | \$1,260          |
|              |           |       |                              | <b>FY 2015-2016 Total</b>   | <b>Subtotal</b> | <b>\$21,800</b>  | <b>\$0</b>  | <b>\$21,800</b>  |
| <b>TOTAL</b> |           |       |                              |   | <b>TOTAL</b>    | <b>\$ 24,820</b> | <b>\$ -</b> | <b>\$ 24,820</b> |

2015 FTIP Amendment #15-19: New: 1G810

Kerrie Hudson, Caltrans District 8, FTIP Manager

| RIVLS13 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance<br>2015 FTIP Amendment #15-19 |           |             |   |  |                    |                  |             |                    |
|---|-----------|-------------|---|--|--------------------|------------------|-------------|--------------------|
| Agency  | County    | District EA | Notes   | Project Description  | Program Year (FFY) | Federal Funds    | State Funds | Total Project Cost |
| Caltrans  | Riverside | 1C0501      |   | In Riverside County on SR-79 near Beaumont from Gilman Springs Road UC to Central Beaumont Overhead. Maintenance Asphalt Overlay. (NHS-HM) | 2014/15            | \$ 2,803         | \$ -        | \$ 2,803           |
|   |           |             |   | <b>NHS-HM FY 2014-2015 Subtotal</b>  |                    | <b>\$ 2,803</b>  | <b>\$ -</b> | <b>\$ 2,803</b>    |
| Caltrans  | Riverside | 1C1101      |   | On SR-371-PM 56.4/61.9 & 69.0/77.2 in Aguanga & Anza from Jct Rte 79 to Rte 74. Maintenance Asphalt Overlay. (STP-HM)                      | 2014/15            | \$ 4,003         | \$ -        | \$ 4,003           |
|   |           |             |   | <b>STP-HM FY 2014-2015 Sub-total</b>   |                    | <b>\$ 4,003</b>  | <b>\$ -</b> | <b>\$ 4,003</b>    |
|   |           |             |   | <b>FY 2014-2015 Total</b>  | <b>Subtotal</b>    | <b>\$ 6,806</b>  | <b>\$ -</b> | <b>\$ 6,806</b>    |
| Caltrans  | Riverside | 1G080       | New   | In Riverside county from 0.76 miles W/O Wileys Well Road to 0.27 miles E/O Dracker Drive. Maintenance Asphalt Overlay. (NHS-HM)            | 2015/16            | \$ 6,750         | \$ -        | \$ 6,750           |
|   |           |             |   | <b>NHS-HM FY 2015-2016 Sub-total</b>   | <b>Subtotal</b>    | <b>\$ 6,750</b>  | <b>\$ -</b> | <b>\$ 6,750</b>    |
|   |           |             |   | <b>FY 2015-2016 Total</b>  | <b>Subtotal</b>    | <b>\$ 6,750</b>  | <b>\$ -</b> | <b>\$ 6,750</b>    |
| Caltrans  | Riverside | 1G140       | State Highway Maintenance Program FY 2016/17 - HQ Approved 5/4/16 | On 371, near Aguanga from 0.4 miles W/O Barbara Trail to Howard Road Intersection. (STP-HM)  | 2016/17            | \$ 3,555         | \$ -        | \$ 3,555           |
|   |           |             |   | <b>STP-HM FY 2016-2017 Sub-total</b>   | <b>Subtotal</b>    | <b>\$ 3,555</b>  | <b>\$ -</b> | <b>\$ 3,555</b>    |
| Caltrans  | Riverside | 1G110       | State Highway Maintenance Program FY 2016/17 - HQ Approved 5/4/16 | On 15, in Temecula from 0.42 miles S/O Rte 15/79 Sep to 0.64 miles S/O Rte 15/215 Separation. (NHS-HM)                                     | 2016/17            | \$ 8,952         | \$ -        | \$ 8,952           |
|   |           |             |   | <b>NHS-HM FY 2015-2016 Sub-total</b>   | <b>Subtotal</b>    | <b>\$ 8,952</b>  | <b>\$ -</b> | <b>\$ 8,952</b>    |
|   |           |             |   | <b>FY 2016-2017 Total</b>  | <b>Subtotal</b>    | <b>\$ 12,507</b> | <b>\$ -</b> | <b>\$ 12,507</b>   |
|   |           |             |   |  | <b>TOTAL</b>       | <b>\$ 26,063</b> | <b>\$ -</b> | <b>\$ 26,063</b>   |

**RIVLS13 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance  
2015 FTIP Amendment #15-19**

**2015 FTIP Amendment #19: New EAs: 1G140 and 1G110**

**Kerrie Hudson, Caltrans District 8 FTIP Manager**

SAN BERNARDINO COUNTY

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**LOCAL**

| Lead Agency      | RTIP     | Title  | Changes Requested   |   | Updated Reason   |
|------------------|----------|--|---|---|--|
|                  |          |  | Project Detail:   | Funding Detail:   |  |
| HIGHLAND         | 200019   | BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK.<br>REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.   | Re Programmed<br>Project Detail:<br>- Total Project Cost remains: \$22,810  | Funding Detail:<br>-- DEV FEE FY1516 ENG cost decreased \$90 from: \$168 to: \$78<br>-- Add DEV FEE FY17/18 ENG cost of: \$90<br>-- Delay \$1,909 DEV FEE CON funds from FY19/20 to FY20/21<br>-- Total DEV FEE funding increased from: \$2,548 to: \$2,617<br>- HBRR-L fund adjustments:<br>-- HBRR-L FY1516 ENG cost decreased \$691 from: \$1,296 to: \$605<br>-- Add HBRR-L FY17/18 ENG cost of: \$691<br>-- Delay \$14,732 HBRR-L CON funds from FY19/20 to FY20/21<br>-- Total HBRR-L funding remains: \$20,193<br>- Total amount programmed increased \$69 (0%) from: \$22,741 to: \$22,810  | Updated per the 3/25/16 HBP Listing.                                 |
| VARIOUS AGENCIES | SBD31905 | MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066) | Lead Agency Change<br>Project Detail:<br>- Lead Agency changed from: SAN BERNARDINO, CITY OF to: VARIOUS AGENCIES<br>- Total Project Cost remains: \$92,386 | Funding Detail:<br>- Total amount programmed remains: \$92,386  | Lead Agency change to various as SANBAG is taking over this project. |
| VARIOUS AGENCIES | SBDLS08  | GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3                             | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$14,023 from: \$144,619 to: \$158,642   | Funding Detail:<br>- AGENCY fund adjustments:<br>-- AGENCY FY1516 CON cost decreased \$134 from: \$476 to: \$342<br>-- AGENCY FY1617 CON cost increased \$284 from: \$322 to: \$606<br>-- AGENCY FY1718 CON cost decreased \$1,155 from: \$1,891 to: \$736<br>-- AGENCY FY1920 CON cost increased \$2,614 from: \$235 to: \$2,849<br>-- Total AGENCY funding increased from: \$15,286 to: \$16,895<br>- HBRR-L fund adjustments:<br>-- HBRR-L FY1516 CON cost decreased \$1,034 from: \$10,836 to: \$9,802<br>-- HBRR-L FY1617 CON cost increased \$2,190 from: \$2,486 to: \$4,676<br>-- HBRR-L FY1718 CON cost decreased \$8,920 from: \$14,599 to: \$5,679<br>-- HBRR-L FY1920 CON cost increased \$20,178 from: \$2,213 to: \$22,391<br>-- Total HBRR-L funding increased from: \$128,760 to: \$141,174<br>- Total amount programmed increased \$14,023 (10%) from: \$144,619 to: \$158,642 | Updated per the 3/25/16 HBP Listing.                                 |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**STATE**

| Lead Agency   | RTIP     | Title  | Changes Requested   |  | Updated Reason   |
|---|----------|--|---|--|--|
|   |          |  | Project Detail:   | Funding Detail:  |  |
| SANBAG<br><br>Rte. 210<br>PM Limits<br>19.3 to 20.1 | 20110110 | CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE (Toll Credit: FY15/16 STPL \$1,507)   | Cost Increase<br>Project Detail:<br>- Project Description changed to:<br>"CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE (Toll Credit: FY15/16 STPL \$1,780)"<br>- Total Project Cost increased \$2,200 from: \$23,770 to: \$25,970 | Funding Detail:<br>- STPL fund adjustments:<br>-- STPL FY1516 CON cost increased \$2,200 from: \$13,131 to: \$15,331<br>-- Total STPL funding increased from: \$13,131 to: \$15,331<br>- Total amount programmed increased \$2,200 from: \$23,770 to: \$25,970   | Updated FY15/16 fund as well as Toll Credit Language in project description. |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0     | SBDLS01  | GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA        | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$124,187 from: \$354,859 to: \$479,046  | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- SHOPPAC FY1516 CON cost decreased \$2,486 from: \$75,062 to: \$72,576<br>-- SHOPPAC FY1617 CON cost decreased \$24,591 from: \$130,526 to: \$105,935<br>-- SHOPPAC FY1718 CON cost increased \$24,431 from: \$72,033 to: \$96,464<br>-- Add SHOPPAC FY18/19 CON cost of: \$19,398<br>-- Add SHOPPAC FY19/20 CON cost of: \$107,435<br>- Total amount programmed increased \$124,187 (35%) from: \$354,859 to: \$479,046 | Updated per Caltrans SHOPP Program   |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0     | SBDLS011 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$6,432 from: \$20,014 to: \$26,446  | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- SHOPPAC FY1617 CON cost decreased \$2,409 from: \$13,161 to: \$10,752<br>-- Add SHOPPAC FY17/18 CON cost of: \$3,255<br>-- Add SHOPPAC FY18/19 CON cost of: \$5,586<br>- Total amount programmed increased \$6,432 from: \$20,014 to: \$26,446  | Updated per Caltrans SHOPP Program   |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**STATE**

| Lead Agency                                     | RTIP    | Title   | Changes Requested  |  | Updated Reason                     |
|---|---------|---|--|--|------------------------------------|
|   |         |   | Project Detail:  | Funding Detail:  |                                    |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | SBDLS02 | GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM- PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)  | Cost decrease<br>Project Detail:<br>- Total Project Cost decreased \$1,241 from: \$263,989 to: \$262,748 | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- SHOPPAC FY1617 CON cost decreased \$29,498 from: \$58,966 to: \$29,468<br>-- Add SHOPPAC FY19/20 CON cost of: \$28,257<br>- Total amount programmed decreased \$1,241 from: \$263,989 to: \$262,748   | Updated per Caltrans SHOPP Program |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | SBDLS03 | GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES  | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$53,631 from: \$30,351 to: \$83,982  | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- Delete SHOPPAC Prior CON cost of: \$16,961<br>-- SHOPPAC FY1516 CON cost increased \$420 from: \$13,390 to: \$13,810<br>-- Add SHOPPAC FY19/20 CON cost of: \$70,082<br>- Total amount programmed increased \$53,541 from: \$30,351 to: \$83,892                      | Updated per Caltrans SHOPP Program |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | SBDLS04 | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM- PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3- RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA LIGHT | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$8,766 from: \$3,616 to: \$12,382    | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- Add SHOPPAC FY18/19 CON cost of: \$5,150<br>-- Add SHOPPAC FY19/20 CON cost of: \$3,616<br>- Total amount programmed increased \$8,766 from: \$3,616 to: \$12,382   | Updated per Caltrans SHOPP Program |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | SBDLS07 | GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)   | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$40,630 from: \$91,433 to: \$132,063 | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- SHOPPAC FY1718 CON cost increased \$32,613 from: \$41,788 to: \$74,401<br>-- Add SHOPPAC FY19/20 CON cost of: \$8,017<br>-- Total SHOPPAC funding increased from: \$91,433 to: \$132,063<br>- Total amount programmed increased \$40,630 from: \$91,433 to: \$132,063 | Updated per Caltrans SHOPP Program |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**STATE**

| Lead Agency                                     | RTIP    | Title   | Changes Requested   |  | Updated Reason                     |
|---|---------|---|---|--|------------------------------------|
|   |         |   | Project Detail:   | Funding Detail:  |                                    |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | SBDSL09 | GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)   | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$3,600 from: \$16,397 to: \$19,997          | Funding Detail:<br>- SHOPPAC fund adjustments:<br>-- SHOPPAC FY1516 CON cost increased \$3,600 from: \$9,852 to: \$13,452<br>-- Total SHOPPAC funding increased from: \$16,397 to: \$19,997<br>- Total amount programmed increased \$3,600 from: \$16,397 to: \$19,997   | Updated per Caltrans SHOPP Program |
| CALTRANS<br><br>Rte. 999<br>PM Limits<br>0 to 0 | SBDSL14 | GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION | Cost Change and Schedule Delay<br>Project Detail:<br>- Total Project Cost increased from: \$28,261 to: \$33,510 | Funding Detail:<br>- NHS-HM fund adjustments:<br>-- Add NHS-HM FY16/17 CON cost of: \$4,107<br>-- Total NHS-HM funding increased to: \$20,696<br>- STP-HM fund adjustments:<br>-- Increase FY15/16 CON cost from: \$10,070 to: \$11,212<br>-- Total STP-HM funding increased to: \$12,814<br>- Total amount programmed increased from: \$28,261 to: \$33,510 | Updated per Caltrans SHOPP Program |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**TRANSIT**

| Lead Agency                              | RTIP     | Title  | Changes Requested  |  | Updated Reason  |
|--|----------|--|--|--|---|
|  |          |  | Project Detail:  | Funding Detail:  |   |
| MORONGO BASIN TRANSIT AUTHORITY          | 20130601 | FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace – 5 Class E, 1 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. | Cost decrease<br>Project Detail:<br>- Total Project Cost decreased \$476 from: \$3,248 to: \$2,772     | Funding Detail:<br>- 5339VH fund adjustments:<br>-- Delete 5339VH FY15/16 CON cost of: \$133<br>-- Total 5339VH funding decreases from: \$133 to: \$0<br>- CMAQ fund adjustments:<br>-- CMAQ FY1516 CON cost decreased \$264 from: \$673 to: \$409<br>-- CMAQ FY1617 CON cost decreased \$102 from: \$958 to: \$856<br>-- Total CMAQ funding decreased from: \$2,590 to: \$2,224<br>- LTF fund adjustments:<br>-- LTF FY1516 CON cost increased \$23 from: \$92 to: \$115<br>-- Total LTF funding increased from: \$382 to: \$405<br>- Total amount programmed decreased \$476 from: \$3,248 to: \$2,772 | Project decrease to address CMAQ over programming issue in FY17/18 if those funds were entered. |
| MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY | SBD41055 | BUS SYSTEM - OPERATING ASSISTANCE  | Cost increase<br>Project Detail:<br>- Total Project Cost increased \$202 from: \$24,555 to: \$24,757   | Funding Detail:<br>- 5311F fund adjustments:<br>-- Add 5311F FY15/16 CON cost of: \$202<br>-- Total 5311F funding increased from: \$132 to: \$334<br>- Total amount programmed increased \$202 from: \$24,555 to: \$24,757   | Updated FY15/16 funding to this ongoing project.  |
| OMNITRANS                                | 20020806 | TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES   | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$2,800 from: \$10,279 to: \$13,414 | Funding Detail:<br>- 5307LA fund adjustments:<br>-- Add 5307LA FY15/16 CON cost of: \$1,308<br>-- Total 5307LA funding increased from: \$3,546 to: \$4,854<br>- 5307RS fund adjustments:<br>-- Add 5307RS FY15/16 CON cost of: \$1,192<br>-- Total 5307RS funding increased from: \$2,158 to: \$3,350<br>- PTMISEA fund adjustments:<br>-- Add PTMISEA FY15/16 CON cost of: \$300<br>-- Total PTMISEA funding increased from: \$561 to: \$861<br>- LTF fund adjustments:<br>-- Add FY15/16 CON cost of \$335<br>- Total amount programmed increased from: \$10,279 to: \$13,414                          | Updated FY15/16 funding to this ongoing project.  |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**TRANSIT**

| Lead Agency | RTIP     | Title  | Changes Requested  |  | Updated Reason                                   |
|-------------|----------|--|--|--|--|
|             |          |  | Project Detail:  | Funding Detail:  |  |
| OMNITRANS   | 20040211 | REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 \$87) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$1,200 from: \$12,321 to: \$13,521 | Funding Detail:<br>- 5307LA fund adjustments:<br>-- Add 5307LA FY15/16 CON cost of: \$440<br>-- Total 5307LA funding increased from: \$2,727 to: \$3,167<br>- 5310RS fund adjustments:<br>-- Add 5310RS FY15/16 CON cost of: \$440<br>-- Total 5310RS funding increased from: \$250 to: \$690<br>- PTMISEA fund adjustments:<br>-- Add PTMISEA FY15/16 CON cost of: \$320<br>-- Total PTMISEA funding increased from: \$1,190 to: \$1,510<br>- Total amount programmed increased \$1,200 from: \$12,321 to: \$13,521 | Updated FY15/16 funding to this ongoing project. |
| OMNITRANS   | 20060601 | CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES  | Cost Increase<br>Project Detail:<br>- Total Project Cost increased \$637 from: \$5,359 to: \$5,996     | Funding Detail:<br>- 5307LA fund adjustments:<br>-- Add 5307LA FY15/16 CON cost of: \$252<br>-- Total 5307LA funding increased from: \$955 to: \$1,207<br>- 5307RS fund adjustments:<br>-- Add 5307RS FY15/16 CON cost of: \$252<br>-- Total 5307RS funding increased from: \$557 to: \$809<br>- STA fund adjustments:<br>-- Add STA FY15/16 CON cost of: \$133<br>-- Total STA funding increased from: \$266 to: \$399<br>- Total amount programmed increased \$637 from: \$5,359 to: \$5,996                       | Updated FY15/16 funding to this ongoing project. |
| OMNITRANS   | 20111201 | OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)                            | Fund Source Change<br>Project Detail:<br>- Total Project Cost remains: \$11,599                        | Funding Detail:<br>- 5307LA fund adjustments:<br>-- 5307LA FY1516 CON cost decreased \$320 from: \$1,120 to: \$800<br>-- Total 5307LA funding decreased from: \$3,404 to: \$3,084<br>- 5307RS fund adjustments:<br>-- 5307RS FY1516 CON cost increased \$320 from: \$480 to: \$800<br>-- Total 5307RS funding increased from: \$1,395 to: \$1,715<br>- Total amount programmed remains: \$11,599   | Updated FY15/16 funding to this ongoing project. |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**TRANSIT**

| Lead Agency | RTIP   | Title  | Changes Requested  |   | Updated Reason                                   |
|-------------|--------|--|--|---|--|
|             |        |  | Project Detail:  | Funding Detail:   |  |
| OMNITRANS   | 981111 | TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) | Cost Decrease<br>Project Detail:<br><br>- Total Project Cost decreased from: \$6,616 to: \$3,055             | Funding Detail:<br>- 5307LA fund adjustments:<br>-- 5307LA FY1415 CON cost decreased \$3,811 from: \$3,865 to: \$54<br>-- Add 5307LA FY15/16 CON cost of: \$100<br>-- Total 5307LA funding decreased from: \$4,107 to: \$396<br>- 5307RS fund adjustments:<br>-- Add 5307RS FY15/16 CON cost of: \$100<br>-- Total 5307RS funding increased from: \$232 to: \$332<br>- PTMISEA fund adjustments:<br>-- Add FY15/16 CON cost of \$50<br>- Total amount programmed decreased from: \$6,616 to: \$3,055                          | Updated FY15/16 funding to this ongoing project. |
| OMNITRANS   | 981114 | TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS  | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased \$192 from: \$1,493 to: \$1,685       | Funding Detail:<br>- 5307LA fund adjustments:<br>-- Add 5307LA FY15/16 CON cost of: \$77<br>-- Total 5307LA funding increased from: \$292 to: \$369<br>- 5307RS fund adjustments:<br>-- Add 5307RS FY15/16 CON cost of: \$77<br>-- Total 5307RS funding increased from: \$170 to: \$247<br>- STA fund adjustments:<br>-- Add STA FY15/16 CON cost of: \$38<br>-- Total STA funding increased from: \$76 to: \$114<br>- Total amount programmed increased \$192 from: \$1,493 to: \$1,685                                      | Updated FY15/16 funding to this ongoing project. |
| OMNITRANS   | 981122 | CAPITALIZATION OF PREVENTIVE MAINT   | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased \$10,840 from: \$90,153 to: \$100,993 | Funding Detail:<br>- 5307LA fund adjustments:<br>-- Add 5307LA FY15/16 CON cost of: \$4,282<br>-- Total 5307LA funding increased from: \$20,012 to: \$24,294<br>- 5307RS fund adjustments:<br>-- Add 5307RS FY15/16 CON cost of: \$4,398<br>-- Total 5307RS funding increased from: \$5,754 to: \$10,152<br>- STA fund adjustments:<br>-- Add STA FY15/16 CON cost of: \$2,160<br>-- Total STA funding increased from: \$4,320 to: \$6,480<br>- Total amount programmed increased \$10,840 (12%) from: \$90,153 to: \$100,993 | Updated FY15/16 funding to this ongoing project. |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
**June 2016**  
*(in \$000's)*



**TRANSIT**

| Lead Agency | RTIP     | Title   | Changes Requested  |   | Updated Reason                                   |
|-------------|----------|---|--|---|--|
|             |          |   | Project Detail:  | Funding Detail:   |  |
| OMNITRANS   | SBD31055 | TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS  | Cost Decrease<br>Project Detail:<br><br>- Total Project Cost decreased \$215 from: \$33,759 to: \$33,544 | Funding Detail:<br>- 5307LA fund adjustments:<br>-- 5307LA FY1415 CON cost decreased \$2,615 from: \$3,395 to: \$780<br>-- Add 5307LA FY15/16 CON cost of: \$960<br>-- Total 5307LA funding decreased from: \$6,948 to: \$5,293<br>- 5307RS fund adjustments:<br>-- Add 5307RS FY15/16 CON cost of: \$960<br>-- Total 5307RS funding increased from: \$2,083 to: \$3,043<br>- PTMISEA fund adjustments:<br>-- Add PTMISEA FY15/16 CON cost of: \$480<br>-- Total PTMISEA funding increased from: \$846 to: \$1,326<br>- Total amount programmed decreased \$215 from: \$33,759 to: \$33,544 | Updated FY15/16 funding to this ongoing project. |
| OMNITRANS   | SBD31084 | BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45  | Cost Increase<br>Project Detail:<br><br>- Total Project Cost increased \$630 from: \$2,862 to: \$3,492   | Funding Detail:<br>- 5307LA fund adjustments:<br>-- Add 5307LA FY15/16 CON cost of: \$252<br>-- Total 5307LA funding increased from: \$951 to: \$1,203<br>- 5307RS fund adjustments:<br>-- Add 5307RS FY15/16 CON cost of: \$252<br>-- Total 5307RS funding increased from: \$424 to: \$676<br>- PTMISEA fund adjustments:<br>-- Add PTMISEA FY15/16 CON cost of: \$126<br>-- Total PTMISEA funding increased from: \$173 to: \$299<br>- Total amount programmed increased \$630 from: \$2,862 to: \$3,492  | Updated FY15/16 funding to this ongoing project. |
| OMNITRANS   | SBD90105 | BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits: CMAQ FY14/15 \$591, 5339 FY14/15 \$722, CMAQ FY15/16 \$2,239)(Ongoing) | Cost Increase<br>Project Detail:<br>- Total Project Cost increased from: \$82,534 to: \$87,170           | Funding Detail:<br>- 5339RS fund adjustments:<br>-- Add 5339RS FY15/16 CON cost of: \$1,849<br>-- Total 5339RS funding increased from: \$2,196 to: \$4,045<br>- Total amount programmed increased from: \$82,534 to: \$87,170   | Updated FY15/16 funding to this ongoing project. |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000's)

| ProjectID   | County         | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|---|----------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| 200019  | San Bernardino | SCAB      |       | 200019 | NCR36   |       |           |           | L         | EXEMPT - 93.126     | 19        |           |       |
| Description:  |                |           |       |        |         |       | PTC       | 22,810    | Agency    | HIGHLAND            |           |           |       |
| BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE. |                |           |       |        |         |       |           |           |           |                     |           |           |       |
| Fund  |                | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| DEVELOPER FEES  |                | 237       | 471   |        | 708     | 69    |           | 78        |           | 561                 |           |           | 708   |
| BRIDGE - LOCAL  |                | 1,827     | 3,634 |        | 5,461   | 531   |           | 605       |           | 4,325               |           |           | 5,461 |
| 200019 Total  |                | 2,064     | 4,105 |        | 6,169   | 600   |           | 683       |           | 4,886               |           |           | 6,169 |

| ProjectID  | County         | Air Basin | Model | RTP ID   | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|--|----------------|-----------|-------|----------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| SBD31905   | San Bernardino | SCAB      |       | SBD31905 | NCR36   |       |           |           | L         | EXEMPT - 93.126     | 19        |           |        |
| Description:   |                |           |       |          |         |       | PTC       | 92,386    | Agency    | VARIOUS AGENCIES    |           |           |        |
| MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066) |                |           |       |          |         |       |           |           |           |                     |           |           |        |
| Fund   |                | ENG       | R/W   | CON      | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| CITY FUNDS   |                | 847       | 406   | 9,344    | 10,597  | 496   |           | 417       | 340       | 9,344               |           |           | 10,597 |
| LOCAL ADVANCE CONSTRUCTION   |                |           |       | 72,120   | 72,120  |       |           |           |           | 72,120              |           |           | 72,120 |
| BRIDGE - LOCAL   |                | 6,537     | 3,132 |          | 9,669   | 3,824 |           | 3,222     | 2,623     |                     |           |           | 9,669  |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT  |                |           |       |          |         |       |           |           |           |                     |           |           |        |
| SBD31905 Total   |                | 7,384     | 3,538 | 81,464   | 92,386  | 4,320 |           | 3,639     | 2,963     | 81,464              |           |           | 92,386 |

| ProjectID  | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|--|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| SBDLS08  | San Bernardino | SCAB      |       | SBDLS08 | NCR36   |       |           |           | L         | EXEMPT - 93.126     | 19        |           |        |
| Description:   |                |           |       |         |         |       | PTC       | 158,642   | Agency    | VARIOUS AGENCIES    |           |           |        |
| GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3 |                |           |       |         |         |       |           |           |           |                     |           |           |        |
| Fund   |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| AGENCY   |                |           |       | 7,079   | 7,079   | 1,296 | 605       | 342       | 606       | 736                 | 645       | 2,849     | 7,079  |
| LOCAL ADVANCE CONSTRUCTION   |                |           |       |         |         |       | 7,162     | -7,162    |           |                     |           |           |        |
| BRIDGE - LOCAL   |                |           |       | 60,259  | 60,259  | 8,511 | 4,224     | 9,802     | 4,676     | 5,679               | 4,976     | 22,391    | 60,259 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT  |                |           |       | 52      | 52      |       |           |           |           |                     |           | 52        | 52     |
| SBDLS08 Total  |                |           |       | 67,390  | 67,390  | 9,807 | 11,991    | 2,982     | 5,282     | 6,415               | 5,621     | 25,292    | 67,390 |

| ProjectID  | County         | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|--|----------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| 20110110   | San Bernardino | SCAB      |       | 4M1007 | CAX70   | 210   | 19.3      | 20.1      | S         | NON-EXEMPT          | 19        |           |        |
| Description:   |                |           |       |        |         |       | PTC       | 25,970    | Agency    | SANBAG              |           |           |        |
| CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE (Toll Credit: FY15/16 STPL \$1,780) |                |           |       |        |         |       |           |           |           |                     |           |           |        |
| Fund   |                | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| STP LOCAL  |                |           |       | 15,331 | 15,331  |       |           | 15,331    |           |                     |           |           | 15,331 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000's)

|                  |       |       |        |        |       |       |        |  |  |  |  |  |        |
|------------------|-------|-------|--------|--------|-------|-------|--------|--|--|--|--|--|--------|
| SBD CO MEASURE I | 2,500 | 4,005 | 4,134  | 10,639 | 2,500 | 4,005 | 4,134  |  |  |  |  |  | 10,639 |
| 20110110 Total   | 2,500 | 4,005 | 19,465 | 25,970 | 2,500 | 4,005 | 19,465 |  |  |  |  |  | 25,970 |

| ProjectID   | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |         |
|---|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|---------|
| SBDLS01   | San Bernardino | SCAB      |       | REG0701 | SHP04   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |         |
| Description:  |                |           |       |         |         |       | PTC       | 479,046   | Agency    | CALTRANS            |           |           |         |
| GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA |                |           |       |         |         |       |           |           |           |                     |           |           |         |
| Fund  |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |                |           |       | 479,046 | 479,046 |       | 77,238    | 72,576    | 105,935   | 96,464              | 19,398    | 107,435   | 479,046 |
| SBDLS01 Total   |                |           |       | 479,046 | 479,046 |       | 77,238    | 72,576    | 105,935   | 96,464              | 19,398    | 107,435   | 479,046 |

| ProjectID   | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|---|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| SBDLS011  | San Bernardino | SCAB      |       | REG0701 | SHP04   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |        |
| Description:  |                |           |       |         |         |       | PTC       | 26,446    | Agency    | CALTRANS            |           |           |        |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES- RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING |                |           |       |         |         |       |           |           |           |                     |           |           |        |
| Fund  |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| SHOPP - ADVANCE CONSTRUCTION  |                |           |       | 26,446  | 26,446  |       | 6,853     |           | 10,752    | 3,255               | 5,586     |           | 26,446 |
| SBDLS011 Total  |                |           |       | 26,446  | 26,446  |       | 6,853     |           | 10,752    | 3,255               | 5,586     |           | 26,446 |

| ProjectID   | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |         |
|---|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|---------|
| SBDLS02   | San Bernardino | SCAB      |       | REG0701 | SHP03   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |         |
| Description:  |                |           |       |         |         |       | PTC       | 262,748   | Agency    | CALTRANS            |           |           |         |
| GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES) |                |           |       |         |         |       |           |           |           |                     |           |           |         |
| Fund  |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |                |           |       | 262,748 | 262,748 |       | 61,185    |           | 29,468    | 143,838             |           | 28,257    | 262,748 |
| SBDLS02 Total   |                |           |       | 262,748 | 262,748 |       | 61,185    |           | 29,468    | 143,838             |           | 28,257    | 262,748 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000` s)

| ProjectID  | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|--|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| SBDLS03  | San Bernardino | SCAB      |       | REG0701 | SHP02   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |        |
| Description:   |                |           |       |         |         |       | PTC       | 83,982    | Agency    | CALTRANS            |           |           |        |
| GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES |                |           |       |         |         |       |           |           |           |                     |           |           |        |
| Fund   |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| SHOPP - ADVANCE CONSTRUCTION   |                |           |       | 83,892  | 83,892  |       |           | 13,810    |           |                     |           | 70,082    | 83,892 |
| SBDLS03 Total  |                |           |       | 83,892  | 83,892  |       |           | 13,810    |           |                     |           | 70,082    | 83,892 |

| ProjectID   | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|---|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| SBDLS04   | San Bernardino | SCAB      |       | REG0701 | SHP01   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |        |
| Description:  |                |           |       |         |         |       | PTC       | 12,382    | Agency    | CALTRANS            |           |           |        |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS, TRAFFIC CONTROL DEV., & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT |                |           |       |         |         |       |           |           |           |                     |           |           |        |
| Fund  |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| SHOPP - ADVANCE CONSTRUCTION  |                |           |       | 12,382  | 12,382  |       |           | 3,616     |           |                     | 5,150     | 3,616     | 12,382 |
| SBDLS04 Total   |                |           |       | 12,382  | 12,382  |       |           | 3,616     |           |                     | 5,150     | 3,616     | 12,382 |

| ProjectID   | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |         |
|---|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|---------|
| SBDLS07   | San Bernardino | SCAB      |       | REG0702 | SHP01   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |         |
| Description:  |                |           |       |         |         |       | PTC       | 132,063   | Agency    | CALTRANS            |           |           |         |
| GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES) |                |           |       |         |         |       |           |           |           |                     |           |           |         |
| Fund  |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |                |           |       | 132,063 | 132,063 |       | 31,499    | 14,196    | 3,950     | 74,401              |           | 8,017     | 132,063 |
| SBDLS07 Total   |                |           |       | 132,063 | 132,063 |       | 31,499    | 14,196    | 3,950     | 74,401              |           | 8,017     | 132,063 |

| ProjectID   | County         | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|---|----------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| SBDLS09   | San Bernardino | SCAB      |       | REG0701 | SHP04   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |        |
| Description:  |                |           |       |         |         |       | PTC       | 19,997    | Agency    | CALTRANS            |           |           |        |
| GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT) |                |           |       |         |         |       |           |           |           |                     |           |           |        |
| Fund  |                | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total  |
| SHOPP - ADVANCE CONSTRUCTION  |                |           |       | 19,997  | 19,997  |       | 3,120     | 13,452    | 3,425     |                     |           |           | 19,997 |
| SBDLS09 Total   |                |           |       | 19,997  | 19,997  |       | 3,120     | 13,452    | 3,425     |                     |           |           | 19,997 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000's)

| ProjectID    | County         | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| SBDLS14      | San Bernardino | SCAB      |       | REG0701 | NCR31   | 999   |       |        | S      | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |         |         |       | PTC   | 33,510 | Agency | CALTRANS            |           |

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

| Fund                                | ENG | R/W | CON    | Total  | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|-------------------------------------|-----|-----|--------|--------|-------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| NATIONAL HWY SYSTEM - HM            |     |     | 20,696 | 20,696 |       | 8,909     | 7,680     | 4,107     |           |           |           | 20,696 |
| SURFACE TRANSPORTATION PROGRAM - HM |     |     | 12,814 | 12,814 |       | 1,602     | 11,212    |           |           |           |           | 12,814 |
| SBDLS14 Total                       |     |     | 33,510 | 33,510 |       | 10,511    | 18,892    | 4,107     |           |           |           | 33,510 |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |  |     |       | System | Conformity Category             | Amendment |
|--------------|----------------|-----------|-------|--------|---------|--|-----|-------|--------|---------------------------------|-----------|
| 20130601     | San Bernardino | MDAB      |       | 4TL104 | BUR17   |  |     |       | T      | EXEMPT - 93.126                 | 19        |
| Description: |                |           |       |        |         |  | PTC | 2,772 | Agency | MORONGO BASIN TRANSIT AUTHORITY |           |

FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace – 5 Class E, 1 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles.

| Fund                 | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|----------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ                 |     |     | 2,224 | 2,224 | 539   | 420       | 409       | 856       |           |           |           | 2,224 |
| LOCAL TRANS FUNDS    |     |     | 405   | 405   | 55    | 105       | 115       | 130       |           |           |           | 405   |
| STATE TRANSIT ASSIST |     |     | 143   | 143   | 70    |           | 73        |           |           |           |           | 143   |
| 20130601 Total       |     |     | 2,772 | 2,772 | 664   | 525       | 597       | 986       |           |           |           | 2,772 |

| ProjectID    | County         | Air Basin | Model | RTP ID   | Program |  |     |        | System | Conformity Category                      | Amendment |
|--------------|----------------|-----------|-------|----------|---------|--|-----|--------|--------|--|-----------|
| SBD41055     | San Bernardino | SCAB      |       | SBD41055 | BUO00   |  |     |        | T      | EXEMPT - 93.126                          | 19        |
| Description: |                |           |       |          |         |  | PTC | 24,757 | Agency | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY |           |

BUS SYSTEM - OPERATING ASSISTANCE

| Fund                                     | ENG | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| CMAQ                                     |     |     | 80     | 80     | 80     |           |           |           |           |           |           | 80     |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM |     |     | 2,307  | 2,307  | 1,747  | 287       | 273       |           |           |           |           | 2,307  |
| 5311F - INTERCITY BUS                    |     |     | 334    | 334    |        | 132       | 202       |           |           |           |           | 334    |
| CITY FUNDS                               |     |     | 15     | 15     | 15     |           |           |           |           |           |           | 15     |
| FARE REVENUE                             |     |     | 2,002  | 2,002  | 1,689  |           | 313       |           |           |           |           | 2,002  |
| LOCAL TRANS FUNDS                        |     |     | 18,503 | 18,503 | 14,369 | 2,036     | 2,098     |           |           |           |           | 18,503 |
| PRIVATE FUNDS                            |     |     | 44     | 44     | 44     |           |           |           |           |           |           | 44     |
| SBD CO MEASURE I                         |     |     | 1,087  | 1,087  | 874    | 95        | 118       |           |           |           |           | 1,087  |
| STATE TRANSIT ASSIST                     |     |     | 385    | 385    | 359    | 26        |           |           |           |           |           | 385    |
| SBD41055 Total                           |     |     | 24,757 | 24,757 | 19,177 | 2,576     | 3,004     |           |           |           |           | 24,757 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000's)

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |  |     |        | System | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|--|-----|--------|--------|---------------------|-----------|
| 20020806     | San Bernardino | SCAB      |       | 4TL104 | NCR86   |  |     |        | T      | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |        |         |  | PTC | 13,414 | Agency | OMNITRANS           |           |

**TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES**

| Fund   | ENG | R/W | CON    | Total  | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|--|-----|-----|--------|--------|-------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 5307 FTA 5307 UZA FORMULAR   |     |     | 2,408  | 2,408  | 2,408 |           |           |           |           |           |           | 2,408  |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                           |     |     | 4,854  | 4,854  | 2,021 | 1,525     | 1,308     |           |           |           |           | 4,854  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA                                   |     |     | 3,350  | 3,350  | 718   | 1,440     | 1,192     |           |           |           |           | 3,350  |
| AGENCY   |     |     | 360    | 360    |       | 360       |           |           |           |           |           | 360    |
| LOCAL TRANS FUNDS  |     |     | 335    | 335    |       |           | 335       |           |           |           |           | 335    |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |     |     | 861    | 861    | 261   | 300       | 300       |           |           |           |           | 861    |
| 20020806 Total   |     |     | 13,414 | 13,414 | 6,357 | 3,922     | 3,135     |           |           |           |           | 13,414 |

| ProjectID    | County         | Air Basin | Model | RTP ID   | Program |  |     |        | System | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|----------|---------|--|-----|--------|--------|---------------------|-----------|
| 20040211     | San Bernardino | SCAB      |       | 20040211 | PAR16   |  |     |        | T      | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |          |         |  | PTC | 13,521 | Agency | OMNITRANS           |           |

**REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 \$87)**

| Fund   | ENG | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 5307 FTA 5307 UZA FORMULAR   |     |     | 4,621  | 4,621  | 4,621  |           |           |           |           |           |           | 4,621  |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                           |     |     | 3,167  | 3,167  | 2,086  | 641       | 440       |           |           |           |           | 3,167  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA                                   |     |     | 2,078  | 2,078  | 1,839  | 239       |           |           |           |           |           | 2,078  |
| 5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM                       |     |     | 187    | 187    |        | 187       |           |           |           |           |           | 187    |
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM                              |     |     | 690    | 690    |        | 250       | 440       |           |           |           |           | 690    |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |     |     | 1,510  | 1,510  | 920    | 270       | 320       |           |           |           |           | 1,510  |
| 20040211 Total   |     |     | 13,521 | 13,521 | 10,734 | 1,587     | 1,200     |           |           |           |           | 13,521 |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000's)

| ProjectID    | County         | Air Basin | Model | RTP ID  | Program |     |       |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|---------|---------|-----|-------|--------|-----------|---------------------|-----------|
| 20060601     | San Bernardino | SCAB      |       | 4OM0701 | TRN06   |     |       |        | T         | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |         |         | PTC | 5,996 | Agency | OMNITRANS |                     |           |

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

| Fund   | ENG | R/W | CON          | Total        | Prior        | 2014/2015  | 2015/2016  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|--|-----|-----|--------------|--------------|--------------|------------|------------|-----------|-----------|-----------|-----------|--------------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 2,689        | 2,689        | 2,689        |            |            |           |           |           |           | 2,689        |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,207        | 1,207        | 588          | 367        | 252        |           |           |           |           | 1,207        |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 809          | 809          | 420          | 137        | 252        |           |           |           |           | 809          |
| LOCAL TRANS FUNDS                                      |     |     | 892          | 892          | 892          |            |            |           |           |           |           | 892          |
| STATE TRANSIT ASSIST                                   |     |     | 399          | 399          | 133          | 133        | 133        |           |           |           |           | 399          |
| <b>20060601 Total</b>                                  |     |     | <b>5,996</b> | <b>5,996</b> | <b>4,722</b> | <b>637</b> | <b>637</b> |           |           |           |           | <b>5,996</b> |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |        |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|--------|--------|-----------|---------------------|-----------|
| 20111201     | San Bernardino | SCAB      |       | 4TL104 | BUO00   |     |        |        | T         | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |        |         | PTC | 11,599 | Agency | OMNITRANS |                     |           |

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

| Fund   | ENG | R/W | CON           | Total         | Prior        | 2014/2015    | 2015/2016    | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|--|-----|-----|---------------|---------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 3,200         | 3,200         | 3,200        |              |              |           |           |           |           | 3,200         |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 3,084         | 3,084         | 1,120        | 1,164        | 800          |           |           |           |           | 3,084         |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 1,715         | 1,715         | 480          | 435          | 800          |           |           |           |           | 1,715         |
| LOCAL TRANS FUNDS                                      |     |     | 3,600         | 3,600         | 400          | 1,600        | 1,600        |           |           |           |           | 3,600         |
| <b>20111201 Total</b>                                  |     |     | <b>11,599</b> | <b>11,599</b> | <b>5,200</b> | <b>3,199</b> | <b>3,200</b> |           |           |           |           | <b>11,599</b> |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |       |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|-------|--------|-----------|---------------------|-----------|
| 981111       | San Bernardino | SCAB      |       | 981111 | TRRH6   |     |       |        | T         | EXEMPT - 93.127     | 19        |
| Description: |                |           |       |        |         | PTC | 3,055 | Agency | OMNITRANS |                     |           |

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015    | 2015/2016  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|--------------|------------|-----------|-----------|-----------|-----------|--------------|
| 5307 FTA 5307 UZA FORMULAR                                  |     |     | 774          | 774          | 774          |              |            |           |           |           |           | 774          |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA      |     |     | 396          | 396          | 242          | 54           | 100        |           |           |           |           | 396          |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA              |     |     | 332          | 332          | 178          | 54           | 100        |           |           |           |           | 332          |
| LOCAL TRANS FUNDS   |     |     | 985          | 985          |              | 985          |            |           |           |           |           | 985          |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |     |     | 100          | 100          |              | 50           | 50         |           |           |           |           | 100          |
| STATE TRANSIT ASSIST  |     |     | 468          | 468          | 304          | 164          |            |           |           |           |           | 468          |
| <b>981111 Total</b>   |     |     | <b>3,055</b> | <b>3,055</b> | <b>1,498</b> | <b>1,307</b> | <b>250</b> |           |           |           |           | <b>3,055</b> |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000's)

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |       |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|-------|--------|-----------|---------------------|-----------|
| 981114       | San Bernardino | SCAB      |       | 981114 | SEC53   |     |       |        | T         | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |        |         | PTC | 1,685 | Agency | OMNITRANS |                     |           |

**TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS**

| Fund   | ENG | R/W | CON          | Total        | Prior        | 2014/2015  | 2015/2016  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|--|-----|-----|--------------|--------------|--------------|------------|------------|-----------|-----------|-----------|-----------|--------------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 734          | 734          | 734          |            |            |           |           |           |           | 734          |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 369          | 369          | 180          | 112        | 77         |           |           |           |           | 369          |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 247          | 247          | 128          | 42         | 77         |           |           |           |           | 247          |
| LOCAL TRANS FUNDS                                      |     |     | 221          | 221          | 221          |            |            |           |           |           |           | 221          |
| STATE TRANSIT ASSIST                                   |     |     | 114          | 114          | 38           | 38         | 38         |           |           |           |           | 114          |
| <b>981114 Total</b>                                    |     |     | <b>1,685</b> | <b>1,685</b> | <b>1,301</b> | <b>192</b> | <b>192</b> |           |           |           |           | <b>1,685</b> |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |         |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|---------|--------|-----------|---------------------|-----------|
| 981122       | San Bernardino | SCAB      |       | 981122 | BUN07   |     |         |        | T         | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |        |         | PTC | 100,993 | Agency | OMNITRANS |                     |           |

**CAPITALIZATION OF PREVENTIVE MAINT**

| Fund   | ENG | R/W | CON            | Total          | Prior         | 2014/2015     | 2015/2016     | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total          |
|--|-----|-----|----------------|----------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|----------------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 35,893         | 35,893         | 35,893        |               |               |           |           |           |           | 35,893         |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 24,294         | 24,294         | 12,675        | 7,337         | 4,282         |           |           |           |           | 24,294         |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 10,152         | 10,152         | 4,451         | 1,303         | 4,398         |           |           |           |           | 10,152         |
| AR-5307 ARRA - FTA 5307                                |     |     | 9,632          | 9,632          | 9,632         |               |               |           |           |           |           | 9,632          |
| LOCAL TRANS FUNDS                                      |     |     | 14,542         | 14,542         | 14,542        |               |               |           |           |           |           | 14,542         |
| STATE TRANSIT ASSIST                                   |     |     | 6,480          | 6,480          | 2,160         | 2,160         | 2,160         |           |           |           |           | 6,480          |
| <b>981122 Total</b>                                    |     |     | <b>100,993</b> | <b>100,993</b> | <b>79,353</b> | <b>10,800</b> | <b>10,840</b> |           |           |           |           | <b>100,993</b> |

| ProjectID    | County         | Air Basin | Model | RTP ID   | Program |     |        |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|----------|---------|-----|--------|--------|-----------|---------------------|-----------|
| SBD31055     | San Bernardino | SCAB      |       | SBD31055 | TRN06   |     |        |        | T         | EXEMPT - 93.126     | 19        |
| Description: |                |           |       |          |         | PTC | 33,544 | Agency | OMNITRANS |                     |           |

**TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS**

| Fund   | ENG | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 11,699 | 11,699 | 11,699 |           |           |           |           |           |           | 11,699 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 5,293  | 5,293  | 3,553  | 780       | 960       |           |           |           |           | 5,293  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 3,043  | 3,043  | 1,303  | 780       | 960       |           |           |           |           | 3,043  |
| AR-5307 ARRA - FTA 5307                                |     |     | 6,776  | 6,776  | 6,776  |           |           |           |           |           |           | 6,776  |
| LOCAL TRANS FUNDS                                      |     |     | 1,492  | 1,492  | 1,458  | 34        |           |           |           |           |           | 1,492  |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
San Bernardino County  
Project Listing Report  
(in \$000's)

|  |  |  |  |        |        |        |       |       |  |  |  |  |        |
|--|--|--|--|--------|--------|--------|-------|-------|--|--|--|--|--------|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |  |  |  | 1,326  | 1,326  | 129    | 717   | 480   |  |  |  |  | 1,326  |
| SBD31055 Total   |  |  |  | 3,915  | 3,915  | 3,736  | 179   |       |  |  |  |  | 3,915  |
|  |  |  |  | 33,544 | 33,544 | 28,654 | 2,490 | 2,400 |  |  |  |  | 33,544 |

| ProjectID  | County         | Air Basin | Model | RTP ID   | Program |           |           |           | System    | Conformity Category | Amendment |       |
|--|----------------|-----------|-------|----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| SBD31084   | San Bernardino | SCAB      |       | SBD31084 | BUN07   |           |           |           | T         | EXEMPT - 93.126     | 19        |       |
| Description:   |                |           |       |          |         | PTC       | 3,492     | Agency    | OMNITRANS |                     |           |       |
| BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 |                |           |       |          |         |           |           |           |           |                     |           |       |
| Fund   | ENG            | R/W       | CON   | Total    | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| 5307 FTA 5307 UZA FORMULAR   |                |           | 933   | 933      | 933     |           |           |           |           |                     |           | 933   |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                               |                |           | 1,203 | 1,203    | 584     | 367       | 252       |           |           |                     |           | 1,203 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA                                       |                |           | 676   | 676      | 287     | 137       | 252       |           |           |                     |           | 676   |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST     |                |           | 299   | 299      | 43      | 130       | 126       |           |           |                     |           | 299   |
| SBD31084 Total   |                |           | 3,492 | 3,492    | 2,228   | 634       | 630       |           |           |                     |           | 3,492 |

| ProjectID   | County         | Air Basin | Model     | RTP ID    | Program |           |           |           | System    | Conformity Category | Amendment |           |
|---|----------------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|
| SBD90105  | San Bernardino | SCAB      |           | SBD90105  | BUR17   |           |           |           | T         | EXEMPT - 93.126     | 19        |           |
| Description:  |                |           |           |           |         | PTC       | 87,170    | Agency    | OMNITRANS |                     |           |           |
| BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits: CMAQ FY14/15 \$591, 5339 FY14/15 \$722, CMAQ FY15/16 \$2,239)(Ongoing) |                |           |           |           |         |           |           |           |           |                     |           |           |
| Fund  | ENG            | R/W       | CON       | Total     | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total     |
| CMAQ  |                |           | 59,137    | 59,137    | 34,463  | 5,152     | 19,522    |           |           |                     |           | 59,137    |
| 5307 FTA 5307 UZA FORMULAR  |                |           | 9,965     | 9,965     | 9,965   |           |           |           |           |                     |           | 9,965     |
| FTA 5309(a) GUIDEWY   |                |           | 5,000     | 5,000     | 5,000   |           |           |           |           |                     |           | 5,000     |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG   |                |           | 1,415     | 1,415     |         | 1,415     |           |           |           |                     |           | 1,415     |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG  |                |           | 4,045     | 4,045     |         | 2,196     | 1,849     |           |           |                     |           | 4,045     |
| LOCAL ADVANCE CONSTRUCTION  |                |           |           |           |         |           |           |           |           |                     |           |           |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. SBD90105 Total  |                |           | 7,608     | 7,608     | 4,821   |           | 2,787     |           |           |                     |           | 7,608     |
| Grand Total   | 11,948         | 11,648    | 1,520,401 | 1,543,997 | 231,364 | 243,034   | 213,554   | 166,868   | 410,723   | 35,755              | 242,699   | 1,543,997 |

**SAN BERNARDINO COUNTY  
GROUPED PROJECT LISTINGS**

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description  | Program Year (Federal FY) | Federal Funds    | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|--|---------------------------|------------------|-------------|--------------------|
| Caltrans | SBd    | 0Q230       |                                      | On Route 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC)   | 2014/15                   | \$ 2,948         | \$ -        | \$ 2,948           |
| Caltrans | SBd    | 0P980       |                                      | On SR-18, in Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC)   | 2014/15                   | \$ 1,835         | \$ -        | \$ 1,835           |
| Caltrans | SBd    | 0Q300       | Update: 2014 SHOPP Amendment 14H-414 | On Route 138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC)   | 2014/15                   | \$ 42,444        | \$ -        | \$ 42,444          |
| Caltrans | SBd    | 0Q830       |                                      | On Route 210, in Upland, from 0.2 Miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements. (100% SHOPP-AC)   | 2014/15                   | \$ 730           | \$ -        | \$ 730             |
| Caltrans | SBd    | 0G900       |                                      | On Route 247, In Landers from Hadley Road to north of Boone Avenue. Construct paved shoulders (100% SHOPP-AC)  | 2014/15                   | \$ 29,281        | \$ -        | \$ 29,281          |
| Caltrans | SBd    | 0C122       | Delete: 2014 SHOPP Amendment 14H-449 | <del>On US-395, near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing. (100% SHOPP-AC)</del> | 2014/15                   | \$ -             | \$ -        | \$ -               |
|          |        |             |                                      | <b>FY 2014-15 Total</b>  |                           | <b>\$ 77,238</b> | <b>\$ -</b> | <b>\$ 77,238</b>   |
| Caltrans | SBd    | 1C710       |                                      | <del>On I-10, in and near Fontana, from east of Etiwanda Avenue to west of Cherry Avenue. Modify drainage. (100% SHOPP-AC)</del>   | 2015/16                   | \$ -             | \$ -        | \$ -               |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description  | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|--|---------------------------|---------------|-------------|--------------------|
| Caltrans | SBd    | 0R510       |                                      | On I-15, in and near Fontana and Rancho Cucamonga, from north of Victoria Street to west of Cherry Avenue; also on Route 210 from east of East Avenue to west of San Sevaine Road (PM10.75/12.35). Install vegetation control under guardrail. (100% SHOPP-AC) | 2015/16                   | \$ 1,890      | \$ -        | \$ 1,890           |
| Caltrans | SBd    | 0R220       |                                      | On Route 18, in and near the city of San Bernardino, from 2.1 miles north of 30th Street to Route 138. Install median barrier. (100% SHOPP-AC)   | 2015/16                   | \$ 10,839     | \$ -        | \$ 10,839          |
| Caltrans | SBd    | 0R540       |                                      | On I-15, in Hesperia and Victorville, from north of Joshua Street north of Mojave Drive. Install weed barriers and upgrade guardrail (100% SHOPP-AC)   | 2015/16                   | \$ 1,720      | \$ -        | \$ 1,720           |
| Caltrans | SBd    | 0R450       |                                      | On I-15, near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail (100% SHOPP-AC) .  | 2015/16                   | \$ 2,020      | \$ -        | \$ 2,020           |
| Caltrans | SBd    | 0R440       |                                      | On I-15, near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC)   | 2015/16                   | \$ 1,900      | \$ -        | \$ 1,900           |
| Caltrans | SBd    | 0R120       | Update: 2014 SHOPP Amendment 14H-449 | On I-40, in and near Barstow and Newberry Springs, from Route 15 to east of Fort Cady Road. Regrade median cross-slope. (100% SHOPP-AC).   | 2015/16                   | \$ 29,520     | \$ -        | \$ 29,520          |
| Caltrans | SBd    | 0R480       |                                      | On Route 60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on I-10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC).               | 2015/16                   | \$ 2,690      | \$ -        | \$ 2,690           |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description   | Program Year (Federal FY) | Federal Funds    | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|---|---------------------------|------------------|-------------|--------------------|
| Caltrans | SBd    | 0R130       | Update: 2014 SHOPP Amendment 14H-449 | On SR-62, near Joshua Tree, from west of Torres Avenue to east of Lee Drive. Provide continuous two-way left turn lane throughout corridor. (100% SHOPP-AC) | 2015/16                   | \$ 8,279         | \$ -        | \$ 8,279           |
| Caltrans | SBd    | 1C910       |                                      | On Route 95, near Needles, from Route 40 to the Nevada state line. Install ground-in rumble strips. (100% SHOPP-AC)   | 2015/16                   | \$ 1,627         | \$ -        | \$ 1,627           |
| Caltrans | SBd    | 0R710       |                                      | On I-15, near Barstow, from Agricultural Inspection Station to Coyote Lake Road. Install median barrier. (100% SHOPP-AC)                                    | 2015/16                   | \$ 3,006         | \$ -        | \$ 3,006           |
| Caltrans | SBd    | 0Q130       |                                      | On SR-62 near Morongo Valley, from East Drive to Yucca Park Road. Construct raised median curb. (100% SHOPP-AC)   | 2015/16                   | \$ 7,810         | \$ -        | \$ 7,810           |
| Caltrans | SBd    | 1F900       | New: 2014 SHOPP Amendment 14H-374    | Near Big Bear City and Lucerne Valley, from Delta Avenue to Barstow Road. Construct centerline rumble strips. (100% SHOPP-AC)                               | 2015/16                   | \$ 1,275         | \$ -        | \$ 1,275           |
|          |        |             |                                      | <b><i>FY 2015-16 Total</i></b>  |                           | <b>\$ 72,576</b> | <b>\$ -</b> | <b>\$ 72,576</b>   |
| Caltrans | SBd    | 1C010       |                                      | On SR-18 near Lake Arrowhead, from east of Route 173 to Nob Hill Drive. Install guardrail. (100% SHOPP-AC)  | 2016/17                   | \$ 3,349         | \$ -        | \$ 3,349           |
| Caltrans | SBd    | 1C180       |                                      | On SR-60 in Chino, from the Los Angeles County line to Monte Vista Avenue. Roadside safety improvements. (100% SHOPP-AC)                                    | 2016/17                   | \$ 2,060         | \$ -        | \$ 2,060           |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes  | Project Description  | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|----------|--------|-------------|--|--|---------------------------|---------------|-------------|--------------------|
| Caltrans | SBd    | 1C170       |  | On SR-60 in Chino, from Monte Vista Avenue to Benson Avenue. Roadside safety improvements. (100% SHOPP-AC)   | 2016/17                   | \$ 2,301      | \$ -        | \$ 2,301           |
| Caltrans | SBd    | 1C190       |  | On SR-60 in Chino, from Benson Avenue to San Antonio Avenue. Roadside safety improvements. (100% SHOPP-AC)   | 2016/17                   | \$ 2,060      | \$ -        | \$ 2,060           |
| Caltrans | SBd    | 1E010       | Update: SHOPP Amendment 14H-492                | On I-15 in Victorville, from Bear Valley Road to Palmdale Road (Route 18). Install northbound outer separation barrier. (100% SHOPP-AC)                            | 2016/17                   | \$ 3,973      | \$ -        | \$ 3,973           |
| Caltrans | SBd    | 1E020       | <b>Update: 2016 SHOPP CTC Approved 3/18/16</b> | <b>On SR-18 near Apple Valley and Lucerne Valley, from Custer Avenue to Pauhaska Road. Install ground-in rumble strips.</b>  | 2016/17                   | \$ 973        | \$ -        | \$ 973             |
| Caltrans | SBd    | 1E080       |  | On SR-18 in Apple Valley, from Navajo Road to Kiowa Road. Construct raised median curb. (100% SHOPP-AC)  | 2016/17                   | \$ 3,000      | \$ -        | \$ 3,000           |
| Caltrans | SBd    | 1E580       |  | On SR-95, near Vidal Junction and Needles, from north of Route 62 to north of Goffs Road. Construct shoulders and install ground-in rumble strips. (100% SHOPP-AC) | 2016/17                   | \$ 5,370      | \$ -        | \$ 5,370           |
| Caltrans | SBd    | 0N970       |  | <del>On US-395, near Adelanto, from 0.9 mile south of Kramer Hills to Route 58. Widen median and shoulders; install rumble strips. (100% SHOPP-AC)</del>           | 2016/17                   | \$ -          | \$ -        | \$ -               |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes  | Project Description  | Program Year (Federal FY) | Federal Funds     | State Funds | Total Project Cost |
|----------|--------|-------------|--|--|---------------------------|-------------------|-------------|--------------------|
| Caltrans | SBd    | 0N971       | <i>Split into PPNO 0358P from PPNO 0258P: 2014 SHOPP Amendment 14H-455</i>   | On US 395, near Adelanto, from 2.5 miles north of Kramer Hills to Route 58. Widen median and shoulders; construct rumble strips. (Parent EA 0N970)                       | 2016/17                   | \$ 40,657         |             | \$ 40,657          |
| Caltrans | SBd    | 0R160       |  | On I-40, near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope. (100% SHOPP-AC).   | 2016/17                   | \$ 36,745         | \$ -        | \$ 36,745          |
| Caltrans | SBd    | 1F910       | New: 2014 SHOPP Safety Project Aug CTC                                       | On SR-38 near Yucaipa, from Bryant Street to Valley of the Falls Drive. Construct rumble strips.   | 2016/17                   | \$1,205           |             | \$1,205            |
| Caltrans | SBd    | 1F010       |  | On SR-18, in and near the city of San Bernardino, from north of Old Waterman Canyon Road to west of Route 138. Install high friction surface treatment. (100% SHOPP-AC). | 2016/17                   | \$ 4,242          | \$ -        | \$ 4,242           |
|          |        |             |  | <b><i>FY 2016-17 Total</i></b>   |                           | <b>\$ 105,935</b> | <b>\$ -</b> | <b>\$ 105,935</b>  |
| Caltrans | SBd    | 0P390       | Update: SHOPP Amendment 14H-492  | On SR-18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (100% SHOPP-AC)                     | 2017/18                   | \$48,538          | \$ -        | \$48,538           |
| Caltrans | SBd    | 0N972       | <i>Split from PPNO 0258P into PPNO 0358P: 2014 SHOPP Amendment 14H - 455</i> | On US 395, near Adelanto, from 1.0 mile south of Kramer Hills to 2.8 miles north of Kramer Hills. Widen median and shoulders; construct rumble strips. (Parent EA 0N970) | 2017/18                   | \$ 24,431         |             | \$ 24,431          |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description  | Program Year (Federal FY) | Federal Funds   | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|--|---------------------------|-----------------|-------------|--------------------|
| Caltrans | SBd    | 0Q120       |                                      | On SR-18 in Victorville, from Cobalt Road to Route 395. Construct raised curb median. (100% SHOPP-AC)  | 2017/18                   | \$ 12,927       | \$ -        | \$ 12,927          |
| Caltrans | SBd    | 1E550       |                                      | On SR-127 near Baker, 28.0 miles north of Route 15 to south of Saratoga Springs Road. Construct shoulders and install ground-in rumble strips. (100% SHOPP-AC)   | 2017/18                   | \$ 2,476        | \$ -        | \$ 2,476           |
| Caltrans | SBd    | 1E560       |                                      | On SR-247 near Lucerne Valley, from east of Joshua Avenue to west of Camp Rock Road. Construct shoulders and install ground-in rumble strips. (100% SHOPP-AC)    | 2017/18                   | \$ 2,355        | \$ -        | \$ 2,355           |
| Caltrans | SBd    | 1E610       | New: 2014 SHOPP Amendment 14H-375    | Near Twentynine Palms, from east of Godwin Road to west of Shelton Road; also at various locations. Widen shoulders and construct rumble strips. (100% SHOPP-AC) | 2017/18                   | \$ 5,737        | \$ -        | \$ 5,737           |
|          |        |             |                                      | <b><i>FY 2017-18 Total</i></b>   |                           | <b>\$96,464</b> | <b>\$ -</b> | <b>\$96,464</b>    |
| Caltrans | SBd    | 1C240       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Upland, from west of Route 83 (Euclid Avenue) to east of Sultana Avenue. Roadside safety improvements.  | 2018/19                   | \$2,456         | \$ -        | \$2,456            |
| Caltrans | SBd    | 1C250       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Ontario, from 0.2 mile west to 0.3 mile east of Vineyard Avenue. Roadside safety improvements.  | 2018/19                   | \$2,167         | \$ -        | \$2,167            |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description  | Program Year (Federal FY) | Federal Funds   | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|--|---------------------------|-----------------|-------------|--------------------|
| Caltrans | SBd    | 1F362       | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-210 in San Bernardino County, on Routes 71, 210, 215 and 259 at various locations. Replace existing guide signs with Type XI reflectivity.   | 2018/19                   | \$957           | \$ -        | \$957              |
| Caltrans | SBd    | 1E780       | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-330 near Smiley Park, from 6.9 miles south of Running Springs to 3.4 miles east of Fork City Creek Bridge. Construct rockfall barrier to stabilize hillside slopes.  | 2018/19                   | \$3,291         | \$ -        | \$3,291            |
| Caltrans | SBd    | 1C270       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Redlands, from Mountain View Avenue to California Street. Gore and slope paving, construct access roads and maintenance vehicle pull outs, vegetation control under guardrail systems, remove dead plant material and relocate electrical and irrigation systems. | 2018/19                   | \$3,086         | \$ -        | \$3,086            |
| Caltrans | SBd    | 1F450       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in the cities of Upland, from San Antonio Avenue to Sutana Avenue. Upgrade irrigation system.  | 2018/19                   | \$2,487         | \$ -        | \$2,487            |
| Caltrans | SBd    | 1F430       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Ontario, from 0.2 mile west to 0.2 mile east of Vineyard Avenue. Upgrade irrigation systems.  | 2018/19                   | \$2,466         | \$ -        | \$2,466            |
| Caltrans | SBd    | 1F440       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Colton, from west of Rancho Avenue to Warm Creek Bridge. Upgrade irrigation systems.  | 2018/19                   | \$2,488         | \$ -        | \$2,488            |
|          |        |             |                                      | <b><i>FY 2018-19 Total</i></b>   |                           | <b>\$19,398</b> | <b>\$ -</b> | <b>\$19,398</b>    |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description   | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|---|---------------------------|---------------|-------------|--------------------|
| Caltrans | SBd    | 1C290       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Redlands, from east of Tennessee Street to Route 38 (Orange Street). Roadside safety improvements.                 | 2019/20                   | \$2,501       | \$ -        | \$2,501            |
| Caltrans | SBd    | 1C280       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Redlands, from west of Univeristy Avenue to west of Ford Street. Roadside safety improvements.                     | 2019/20                   | \$2,501       | \$ -        | \$2,501            |
| Caltrans | SBd    | 1C330       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Colton, from west of Rancho Avenue to Warm Creek Bridge. Roadway safety improvements.                              | 2019/20                   | \$3,386       | \$ -        | \$3,386            |
| Caltrans | SBd    | 1C300       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Redlands and Yucaipa, from Wabash Avenue to County Line Road. Construct roadside safety improvements.              | 2019/20                   | \$3,086       | \$ -        | \$3,086            |
| Caltrans | SBd    | 1C720       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-15 near Barstow, from Harvard Road to Razor Road. Re-grade and flatten median cross slope.                               | 2019/20                   | \$17,278      | \$ -        | \$17,278           |
| Caltrans | SBd    | 0R142       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-40 in and near Needles, from 4.5 miles east of Homer Wash to Arizona state line. Regrade and flatten median cross slope. | 2019/20                   | \$32,340      | \$ -        | \$32,340           |
| Caltrans | SBd    | 0R150       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-40 near Essex, from west of Kelbaker Road to Essex Road. Re-grade and flatten median cross slope.                        | 2019/20                   | \$35,088      | \$ -        | \$35,088           |

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2015  
FTIP Amendment #15-19**

| Agency       | County | District EA | Notes                                | Project Description  | Program Year (Federal FY) | Federal Funds     | State Funds | Total Project Cost |
|--------------|--------|-------------|--------------------------------------|--|---------------------------|-------------------|-------------|--------------------|
| Caltrans     | SBd    | 0G800       | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-38 near Big Bear Lake, from Zaca Road to Route 18. Replace culverts.   | 2019/20                   | \$7,434           | \$ -        | \$7,434            |
| Caltrans     | SBd    | 1F361       | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-60 in Pomona, Chino and Ontario, from Los Angeles County line to Riverside County line. Replace existing signs with retro-reflective sheeting. | 2019/20                   | \$1,957           | \$ -        | \$1,957            |
| Caltrans     | SBd    | 1C260       | New: 2016 SHOPP CTC Approved 3/18/16 | On I-10 in Loma Linda, from Richradson Street to Sterling Avenue. Roadside safety improvements.  | 2019/20                   | \$1,864           | \$ -        | \$1,864            |
|              |        |             |                                      | <i>FY 2019-20 Total</i>  |                           | \$107,435         | \$ -        | \$107,435          |
| <b>TOTAL</b> |        |             |                                      |  |                           | <b>\$ 479,046</b> | <b>\$ -</b> | <b>\$ 479,046</b>  |

2015 FTIP Amendment #15-18: New: 1C260, 1C270, 1C240, 1C290, 1C280, 1C300, 1C250, 1C330, 1C720, 0R142, 0R150

New: 0G800, 1F361, 1F362, 1E780, 1F450, 1F430, 1F440

Updates: 1E020 Delete: 1C710

**SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation  
SHOPP Roadway Preservation Program  
2015 FTIP Amendment #15-19**

| <b>Agency</b> | <b>County</b> | <b>District EA</b> | <b>Notes</b>                         | <b>Project Description</b>   | <b>Program Year (Federal FY)</b> | <b>Federal Funds</b> | <b>State Funds</b> | <b>Total Project Cost</b> |
|---------------|---------------|--------------------|--------------------------------------|--|----------------------------------|----------------------|--------------------|---------------------------|
| Caltrans      | SBd           | 0K292              |                                      | On I-10, in and near Redlands, from Ford Street to Live Oak Canyon Road. Lane replacement. (100% SHOPP-AC)                           | 2014/15                          | \$ 41,373            | \$ -               | \$ 41,373                 |
| Caltrans      | SBd           | 1E870              |                                      | On US-395 near Kramer Junction and Johannesburg, from north of Route 58 to Kern County Line. Roadway Rehabilitation. (100% SHOPP-AC) | 2014/15                          | \$ 19,812            | \$ -               | \$ 19,812                 |
|               |               |                    |                                      | <b>FY 2014-15 Sub-total</b>  |                                  | <b>\$ 61,185</b>     | <b>\$ -</b>        | <b>\$ 61,185</b>          |
| Caltrans      | SBd           | 0K291              | Update: 2014 SHOPP Amendment 14H-414 | In Redlands, from Route 38/Orange Street to Ford Street. Rehabilitate roadway. (100% SHOPP-AC)                                       | 2016/17                          | \$ 29,468            | \$ -               | \$ 29,468                 |
|               |               |                    |                                      | <b>FY 2016-17 Sub-total</b>  |                                  | <b>\$ 29,468</b>     | <b>\$ -</b>        | <b>\$ 29,468</b>          |
| Caltrans      | SBd           | 1E850              | Update: SHOPP Amendment 14H-492      | On route 142 in Chino Hills, from Orange County Line to Route 71. Pavement rehabilitation.   | 2017/18                          | \$ 7,097             | \$ -               | \$ 7,097                  |
| Caltrans      | SBd           | 0K293              | Update: 2014 SHOPP Amendment 14H-414 | On I-10 near Redlands, from Live Oak Canyon Road to County Line Road. Rehabilitate roadway. (100% SHOPP-AC)                          | 2017/18                          | \$ 20,140            | \$ -               | \$ 20,140                 |
| Caltrans      | SBd           | 1C100              |                                      | On SR-18 near Crestline, from Arrowhead Springs Road to Route 138. Rehabilitate pavement. (100% SHOPP-AC)                            | 2017/18                          | \$ 15,390            | \$ -               | \$ 15,390                 |

**SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation  
SHOPP Roadway Preservation Program  
2015 FTIP Amendment #15-19**

| <b>Agency</b> | <b>County</b> | <b>District EA</b> | <b>Notes</b>                               | <b>Project Description</b>   | <b>Program Year<br/>(Federal FY)</b> | <b>Federal Funds</b> | <b>State Funds</b> | <b>Total Project Cost</b> |
|---------------|---------------|--------------------|--|--|--------------------------------------|----------------------|--------------------|---------------------------|
| Caltrans      | SBd           | 0Q752              | 2016 SHOPP Update: SHOPP Amendment 14H-492 | On SR-60 in Ontario, from Euclid Avenue to the Riverside County line; also in Riverside County, from the San Bernardino county line to Mission Boulevard (PM R0.0/R3.0). Rehabilitate Roadway. | 2017/18                              | \$ 101,211           | \$ -               | \$ 101,211                |
|               |               |                    |  | <b>FY 2017-18 Sub-total</b>  |                                      | <b>\$ 143,838</b>    | <b>\$ -</b>        | <b>\$ 143,838</b>         |
| Caltrans      | SBd           | 1F132              | New: 2016 SHOPP CTC Approved 3/18/16       | On US-95 near Needles, from Goffs Road to Nevada State line. Rehabilitate pavement.  | 2019/20                              | \$ 5,504             | \$ -               | \$ 5,504                  |
| Caltrans      | SBd           | 1F131              | New: 2016 SHOPP CTC Approved 3/18/16       | On US-95 near Needles, from Route 62 to south of Havasu Lake Road. Rehabilitate pavement.  | 2019/20                              | \$ 11,912            | \$ -               | \$ 11,912                 |
| Caltrans      | SBd           | 1F133              | New: 2016 SHOPP CTC Approved 3/18/16       | On SR-62 near Vidal, from west of Route 95 to Nevada State line; also on Route 95 at various locations. Rehabilitate pavement and upgrade guardrail.   | 2019/20                              | \$ 10,841            | \$ -               | \$ 10,841                 |
|               |               |                    |  | <b>FY 2019-20 Sub-total</b>  |                                      | <b>\$ 28,257</b>     | <b>\$ -</b>        | <b>\$ 28,257</b>          |
| <b>Total</b>  |               |                    |  |  |                                      | <b>\$ 262,748</b>    | <b>\$ -</b>        | <b>\$ 262,748</b>         |

**SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation  
 SHOPP Roadway Preservation Program  
 2015 FTIP Amendment #15-19**

| Agency | County | District EA | Notes | Project Description | Program Year<br>(Federal FY) | Federal Funds | State Funds | Total Project Cost |
|--------|--------|-------------|-------|---------------------|------------------------------|---------------|-------------|--------------------|
|--------|--------|-------------|-------|---------------------|------------------------------|---------------|-------------|--------------------|

SCAG 2015 FTIP Amendment #15-19: New: 1F133, 1F132, 1F131

Kerrie Hudson, Caltrans District 8 FTIP Manager

**SBDLS03 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -  
SHOPP Roadside Preservation 2015 FTIP Amendment #15-19**

| Agency   | County | District EA | Notes   | Project Description   | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|----------|--------|-------------|---|---|--------------------|---------------|-------------|--------------------|
| Caltrans | SBd    | 0G842       | Update:<br>SHOPP<br>Amendment<br>#14H-495     | On Interstate 15 near Barstow, at Clyde V. Kane Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.        | 2015-2016          | \$ 13,810     | \$ -        | \$13,810           |
|          |        |             |   | <i>FY 2015-16 Total</i>   |                    | \$ 13,810     | \$ -        | \$ 13,810          |
| Caltrans | SBd    | 0K122       | New: 2016<br>SHOPP CTC<br>Approved<br>3/18/16 | On I-15 in Hesperia and Victorville, from Route 395 to north of Mojave Drive. Rehabilitate roadway.                       | 2019-20            | \$ 2,420      | \$ -        | \$ 2,420           |
| Caltrans | SBd    | 0K123       | New: 2016<br>SHOPP CTC<br>Approved<br>3/18/16 | On I-15 in Barstow, from Outlet Center Drive to Mojave River Bridge. Rehabilitate pavement.                               | 2019-20            | \$ 30,718     | \$ -        | \$ 30,718          |
| Caltrans | SBd    | 0K121       | New: 2016<br>SHOPP CTC<br>Approved<br>3/18/16 | On I-15 near Fontana, from Sierra Avenue to Devore Road. Rehabilitate roadway.  | 2019-20            | \$ 25,944     | \$ -        | \$25,944           |
| Caltrans | SBd    | 0G860       | New: 2016<br>SHOPP CTC<br>Approved<br>3/18/16 | On I-40 near Needles, west of Goffs Road at John Wilkie Safety Roadside Rest Area. Reconstruct safety roadside rest area. | 2019-20            | \$ 11,000     | \$ -        | \$11,000           |
|          |        |             |   | <i>FY 2019-20 Total</i>   |                    | \$ 70,082     | \$ -        | \$ 70,082          |

**SBDLS03 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -  
SHOPP Roadside Preservation 2015 FTIP Amendment #15-19**

|  |  |  |  |  |  |                  |             |                  |
|--|--|--|--|--|--|------------------|-------------|------------------|
| <b>Total</b>   |  |  |  |  |  | <b>\$ 83,892</b> | <b>\$ -</b> | <b>\$ 83,892</b> |
| <b>2015 FTIP Amendment #15-19: New: 0K121, 0K122, 0K123, 0G860 Update: 0G842</b> |  |  |  |  |  |                  |             |                  |
| <b>Kerrie Hudson, District 8 FTIP Manager</b>                                    |  |  |  |  |  |                  |             |                  |

**SBDLS04 Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program - 2015 FTIP  
Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description  | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|--|---------------------------|---------------|-------------|--------------------|
| Caltrans | SBd    | 0E551       |                                      | On SR-210 in and near the cities of San Bernardino, Highland and Redlands, from Route 215 to Victoria Avenue and from 0.2 mile west of Pioneer Ave Undercrossing to Route 10 (PM R31/R33.2); also on route 10 from Alabama Street Overcrossing to Colton and New York Avenue Overcrossing (PM 29.3/30.0). Transportation management systems. (100% SHOPP-AC) | 2015/2016                 | \$ 3,616      | \$ -        | \$ 3,616           |
|          |        |             |                                      | <b><i>FY 2015-16 Sub-total</i></b>   |                           | \$ 3,616      | \$ -        | \$ 3,616           |
| Caltrans | SBd    | 0E332       | New: 2016 SHOPP CTC Approved 3/18/16 | On SR-60 in Ontario, from west of Cucamonga Creek to west of Milliken Avenue eastbound off ramp. Construct westbound auxillary and eastbound deceleration lanes.   | 2018/19                   | \$ 5,150      | \$ -        | \$ 5,150           |

**SBDLS04 Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program - 2015 FTIP  
Amendment #15-19**

|  |     |       |  |  |         |                  |             |                  |
|--|-----|-------|--|--|---------|------------------|-------------|------------------|
|  |     |       |  | <i>FY 2018-19 Sub-total</i>  |         | \$ 5,150         | \$ -        | \$ 5,150         |
| Caltrans   | SBd | 0E331 | New: 2016<br>SHOPP<br>CTC<br>Approved<br>3/18/16 | On SR-60 in Ontario, from Haven Avenue to Milliken Avenue/Hamner Avenue. Construct auxiliary lane and widen connector and ramps. | 2019/20 | \$ 8,417         | \$ -        | \$ 8,417         |
|  |     |       |  | <i>FY 2019-20 Sub-total</i>  |         | \$ 3,616         | \$ -        | \$ 3,616         |
| <b>Total</b>   |     |       |  |  |         | <b>\$ 12,382</b> | <b>\$ -</b> | <b>\$ 12,382</b> |
| <b>SCAG 2015 FTIP Amendment #15-19 New: 0E332, 0E331</b> |     |       |  |  |         |                  |             |                  |
| Kerrie Hudson, Caltrans District 8 FTIP Manager          |     |       |  |  |         |                  |             |                  |

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction**  
**SHOPP Bridge Preservation Program**  
**2015 FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                | Project Description   | Program Year (FFY) | Federal Funds    | State Funds | Total Project Cost |
|----------|--------|-------------|--------------------------------------|---|--------------------|------------------|-------------|--------------------|
| Caltrans | SBd    | 0N550       | Update: 2014 SHOPP Amendment 14H-386 | On I-40, near Essex, at Watson Wash Bridge No. 54-0805L. Replace Bridge. (100% SHOPP-AC)  | 2014-15            | \$ 14,635        | \$ -        | \$ 14,635          |
| Caltrans | SBd    | 0M280       |                                      | On I-15 near Mountain Pass, at Cenda Ditch Bridge (No. 54-0620L) and Wheaton Wash Bridge (No. 54-0621L). Replace Bridges. (100% SHOPP-AC) | 2014-15            | \$ 16,864        | \$ -        | \$ 16,864          |
|          |        |             |                                      | <b><i>FY 2014-15 Total</i></b>  |                    | <b>\$ 31,499</b> | <b>\$ -</b> | <b>\$ 31,499</b>   |
| Caltrans | SBd    | 0Q790       | Update: SHOPP Amendment 14H-492      | On I-40 near Essex, at Hoff Wash Bridge (No.54-0889L/R) 39 miles west of Junction Route 95. Replace bridges. (100% SHOPP-AC)              | 2015-16            | \$ 13,996        | \$ -        | \$ 13,996          |
| Caltrans | SBd    | 0J851       | New: 2014 SHOPP Amendment 14H-358    | Near Crestline, at Horsethief Creek Bridge No. 54-0816. Environmental mitigation work for bridge replacement. (100% SHOPP-AC)             | 2015-16            | \$ 200           | \$ -        | \$ 200             |
|          |        |             |                                      | <b><i>FY 2015-16 Total</i></b>  |                    | <b>\$ 14,196</b> | <b>\$ -</b> | <b>\$ 14,196</b>   |

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction**  
**SHOPP Bridge Preservation Program**  
**2015 FTIP Amendment #15-19**

| Agency   | County | District EA | Notes  | Project Description  | Program Year (FFY) | Federal Funds   | State Funds | Total Project Cost |
|----------|--------|-------------|--|--|--------------------|-----------------|-------------|--------------------|
| Caltrans | SBd    | 0R260       |  | <del>On SR-18 near Waterman Canyon, from north of Route 210 to south of Route 138 on Bridges No. 54-0790, 54-0847 and 54-0876. Construct catwalks to provide access for bridge inspection. (100% SHOPP-AC)</del> | 2016-17            |                 |             |                    |
| Caltrans | SBd    | 1F280       | 2016 SHOPP New: 2014 SHOPP Amendment 14H-419 | On I-40 near Needles, at South Fork Piute Wash Bridge No. 54-0872R. Remove and reconstruct grouted rock slope protection.  | 2016-17            | \$ 1,513        | \$ -        | \$ 1,513           |
| Caltrans | SBd    | 1F270       | New: 2014 SHOPP Amendment 14H-418            | In Redlands and Highland, from north of West Pioneer Avenue to Baseline Street. Bridge maintenance. (100% SHOPP-AC)  | 2016-17            | \$ 2,437        | \$ -        | \$ 2,437           |
|          |        |             |  | <b><i>FY 2016-17 Total</i></b>   |                    | <b>\$ 3,950</b> | <b>\$ -</b> | <b>\$ 3,950</b>    |
| Caltrans | SBd    | 0Q910       | Update: SHOPP Amendment                      | On I-10 in Colton, between Mt. Vernon Avenue and Routes 10/215 Junction at Santa Ana River (Bridge No. 54-0292L/R and 54-0292G). Seismic Retrofit.   | 2017-18            | \$ 31,233       | \$ -        | \$ 31,233          |
| Caltrans | SBd    | 0H470       | Update: 2016 SHOPP CTC Approved 3/18/16      | On SR-2 near Wrightwood, at Sheep Creek Bridge No. 54-0360. Upgrade bridge railing.  | 2017-18            | \$ 4,323        | \$ -        | \$ 4,323           |

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction**  
**SHOPP Bridge Preservation Program**  
**2015 FTIP Amendment #15-19**

| Agency   | County | District EA | Notes   | Project Description  | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost |
|----------|--------|-------------|---|--|--------------------|---------------|-------------|--------------------|
| Caltrans | SBd    | 0R340       | Update: 2016 SHOPP CTC Approved 3/18/16         | On SR-38 near Redlands, at Santa Ana River Bridge No. 54-0407. Rehabilitate bridge and upgrade bridge railing.   | 2017-18            | \$ 3,552      | \$ -        | \$ 3,552           |
| Caltrans | SBd    | 0F030       |   | On SR-60 in Chino, at Pipeline Avenue Overcrossing (OC) N0. 54-0744, Monte Vista Avenue OC No. 54-0746, and Benson Avenue OC No. 54-0748. Replace Bridges. (100% SHOPP-AC) | 2017-18            | \$ 31,501     | \$ -        | \$ 31,501          |
| Caltrans | SBd    | 38852       | 2016 SHOPP Update: 2014 SHOPP Amendment 14H-358 | On SR-330 near Highland, at City Creek Bridge No. 54-365, and at East Fork City Creek Bridge No. 54-345. Replace bridge rail and approach rail. (100% SHOPP-AC)            | 2017-18            | \$ 3,792      | \$ -        | \$ 3,792           |
|          |        |             |   | <b><i>FY 2017-18 Total</i></b>   |                    | \$ 74,401     | \$ -        | \$ 74,401          |
| Caltrans | SBd    | 1F730       | New: 2016 SHOPP CTC Approved 3/18/16            | On I-215 in Colton, from 0.3 mile south to 0.3 north of Washington Avenue Overcrossing No. 54-0530. Replace overcrossing.  | 2019-20            | \$ 8,017      | \$ -        | \$ 8,017           |
|          |        |             |   | <b><i>FY 2019-20 Total</i></b>   |                    | \$ 8,017      | \$ -        | \$ 8,017           |

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction**  
**SHOPP Bridge Preservation Program**  
**2015 FTIP Amendment #15-19**

| Agency       | County | District<br>EA | Notes | Project Description | Program<br>Year (FFY) | Federal Funds | State<br>Funds | Total Project<br>Cost |
|--------------|--------|----------------|-------|---------------------|-----------------------|---------------|----------------|-----------------------|
| <b>Total</b> |        |                |       |                     |                       | \$ 132,063    | \$ -           | \$ 132,063            |

2015 FTIP Amendment #15-19: New: 1F730. Update: 0H470, 0R340

Kerrie Hudson, Caltrans District 8 FTIP Manager

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:23 AM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Apple Valley 3971 BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity.

| Phase Summary: | Prior          | 14/15 | 15/16          | 16/17 | 17/18            | 18/19 | 19/20 | Beyond            | Total             |
|----------------|----------------|-------|----------------|-------|------------------|-------|-------|-------------------|-------------------|
| PE             | 500,000        |       | 650,000        |       | 1,618,000        |       |       |                   | 2,768,000         |
| R/W            |                |       |                |       | 100,000          |       |       |                   | 100,000           |
| CON            |                |       |                |       |                  |       |       | 13,696,000        | 13,696,000        |
| <b>Total</b>   | <b>500,000</b> |       | <b>650,000</b> |       | <b>1,718,000</b> |       |       | <b>13,696,000</b> | <b>16,564,000</b> |

| Fund Source Summary: | Prior          | 14/15 | 15/16          | 16/17 | 17/18            | 18/19 | 19/20 | Beyond            | Total             |
|----------------------|----------------|-------|----------------|-------|------------------|-------|-------|-------------------|-------------------|
| Fed \$               | 442,650        |       | 575,445        |       | 1,520,945        |       |       | 12,125,069        | 14,664,109        |
| Local Match          | 57,350         |       | 74,555         |       | 197,055          |       |       | 1,570,931         | 1,899,891         |
| LSSRP Bond           |                |       |                |       |                  |       |       |                   |                   |
| Local AC             |                |       |                |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>500,000</b> |       | <b>650,000</b> |       | <b>1,718,000</b> |       |       | <b>13,696,000</b> | <b>16,564,000</b> |

| PE Summary:  | Prior          | 14/15 | 15/16          | 16/17 | 17/18            | 18/19 | 19/20 | Beyond | Total            |
|--------------|----------------|-------|----------------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       | 442,650        |       | 575,445        |       | 1,432,415        |       |       |        | 2,450,510        |
| Local Match  | 57,350         |       | 74,555         |       | 185,585          |       |       |        | 317,490          |
| LSSRP Bond   |                |       |                |       |                  |       |       |        |                  |
| Local AC     |                |       |                |       |                  |       |       |        |                  |
| <b>Total</b> | <b>500,000</b> |       | <b>650,000</b> |       | <b>1,618,000</b> |       |       |        | <b>2,768,000</b> |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18          | 18/19 | 19/20 | Beyond | Total          |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       |       |       |       |       | 88,530         |       |       |        | 88,530         |
| Local Match  |       |       |       |       | 11,470         |       |       |        | 11,470         |
| LSSRP Bond   |       |       |       |       |                |       |       |        |                |
| Local AC     |       |       |       |       |                |       |       |        |                |
| <b>Total</b> |       |       |       |       | <b>100,000</b> |       |       |        | <b>100,000</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18         | 18/19 | 19/20 | Beyond            | Total             |
|--------------|-------|-------|-------|-------|---------------|-------|-------|-------------------|-------------------|
| Fed \$       |       |       |       |       | 17,178        |       |       |                   | 17,178            |
| Local Match  |       |       |       |       |               |       |       |                   |                   |
| LSSRP Bond   |       |       |       |       |               |       |       | 12,125,069        | 12,125,069        |
| Local AC     |       |       |       |       |               |       |       | 1,570,931         | 1,570,931         |
| <b>Total</b> |       |       |       |       | <b>17,178</b> |       |       | <b>13,696,000</b> | <b>13,696,000</b> |

Project #:  
5453(018)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency: HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed, High Cost Project agreement required.

Project #:  
5298(030)

| Phase Summary:              | Prior            | 14/15        | 15/16        | 16/17        | 17/18        | 18/19        | 19/20            | Beyond            | Total             |
|-----------------------------|------------------|--------------|--------------|--------------|--------------|--------------|------------------|-------------------|-------------------|
| PE                          | 3,000,000        |              |              |              |              |              | 2,900,000        |                   | 5,900,000         |
| R/W                         |                  |              |              |              |              |              | 6,000,000        |                   | 6,000,000         |
| CON                         |                  |              |              |              |              |              |                  | 38,390,000        | 38,390,000        |
| <b>Total</b>                | <b>3,000,000</b> |              |              |              |              |              | <b>8,900,000</b> | <b>38,390,000</b> | <b>50,290,000</b> |
| <b>Fund Source Summary:</b> | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      | 2,655,900        |              |              |              |              |              | 7,879,170        | 33,986,667        | 44,521,737        |
| Local Match                 | 344,100          |              |              |              |              |              | 1,020,830        | 4,098,231         | 5,463,161         |
| LSSRP Bond                  |                  |              |              |              |              |              |                  | 305,102           | 305,102           |
| Local AC                    |                  |              |              |              |              |              |                  |                   |                   |
| <b>Total</b>                | <b>3,000,000</b> |              |              |              |              |              | <b>8,900,000</b> | <b>38,390,000</b> | <b>50,290,000</b> |
| <b>PE Summary:</b>          | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      | 2,655,900        |              |              |              |              |              | 2,567,370        |                   | 5,223,270         |
| Local Match                 | 344,100          |              |              |              |              |              | 332,630          |                   | 676,730           |
| LSSRP Bond                  |                  |              |              |              |              |              |                  |                   |                   |
| Local AC                    |                  |              |              |              |              |              |                  |                   |                   |
| <b>Total</b>                | <b>3,000,000</b> |              |              |              |              |              | <b>2,900,000</b> |                   | <b>5,900,000</b>  |
| <b>R/W Summary:</b>         | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      |                  |              |              |              |              |              | 5,311,800        |                   | 5,311,800         |
| Local Match                 |                  |              |              |              |              |              | 688,200          |                   | 688,200           |
| LSSRP Bond                  |                  |              |              |              |              |              |                  |                   |                   |
| Local AC                    |                  |              |              |              |              |              |                  |                   |                   |
| <b>Total</b>                |                  |              |              |              |              |              | <b>6,000,000</b> |                   | <b>6,000,000</b>  |
| <b>CON Summary:</b>         | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      |                  |              |              |              |              |              |                  | 33,986,667        | 33,986,667        |
| Local Match                 |                  |              |              |              |              |              |                  | 4,098,231         | 4,098,231         |
| LSSRP Bond                  |                  |              |              |              |              |              |                  | 305,102           | 305,102           |
| Local AC                    |                  |              |              |              |              |              |                  |                   |                   |
| <b>Total</b>                |                  |              |              |              |              |              |                  | <b>38,390,000</b> | <b>38,390,000</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Barstow 4048 BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds), High Cost Project agreement required.

Project #:  
5298(031)

| Phase Summary:              | Prior            | 14/15        | 15/16          | 16/17        | 17/18        | 18/19        | 19/20            | Beyond            | Total             |
|-----------------------------|------------------|--------------|----------------|--------------|--------------|--------------|------------------|-------------------|-------------------|
| PE                          | 2,100,000        |              | 450,000        |              |              |              | 2,142,837        |                   | 4,692,837         |
| R/W                         |                  |              |                |              |              |              | 800,000          |                   | 800,000           |
| CON                         |                  |              |                |              |              |              |                  | 25,859,889        | 25,859,889        |
| <b>Total</b>                | <b>2,100,000</b> |              | <b>450,000</b> |              |              |              | <b>2,942,837</b> | <b>25,859,889</b> | <b>31,352,726</b> |
| <b>Fund Source Summary:</b> | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b>   | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      | 1,859,130        |              | 398,385        |              |              |              | 2,605,294        | 22,893,760        | 27,756,568        |
| Local Match                 | 240,870          |              | 51,615         |              |              |              | 337,543          | 2,884,119         | 3,514,147         |
| LSSRP Bond                  |                  |              |                |              |              |              |                  | 82,011            | 82,011            |
| Local AC                    |                  |              |                |              |              |              |                  |                   |                   |
| <b>Total</b>                | <b>2,100,000</b> |              | <b>450,000</b> |              |              |              | <b>2,942,837</b> | <b>25,859,889</b> | <b>31,352,726</b> |
| <b>PE Summary:</b>          | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b>   | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      | 1,859,130        |              | 398,385        |              |              |              | 1,897,054        |                   | 4,154,569         |
| Local Match                 | 240,870          |              | 51,615         |              |              |              | 245,783          |                   | 538,268           |
| LSSRP Bond                  |                  |              |                |              |              |              |                  |                   |                   |
| Local AC                    |                  |              |                |              |              |              |                  |                   |                   |
| <b>Total</b>                | <b>2,100,000</b> |              | <b>450,000</b> |              |              |              | <b>2,142,837</b> |                   | <b>4,692,837</b>  |
| <b>R/W Summary:</b>         | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b>   | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      |                  |              |                |              |              |              | 708,240          |                   | 708,240           |
| Local Match                 |                  |              |                |              |              |              | 91,760           |                   | 91,760            |
| LSSRP Bond                  |                  |              |                |              |              |              |                  |                   |                   |
| Local AC                    |                  |              |                |              |              |              |                  |                   |                   |
| <b>Total</b>                |                  |              |                |              |              |              | <b>800,000</b>   |                   | <b>800,000</b>    |
| <b>CON Summary:</b>         | <b>Prior</b>     | <b>14/15</b> | <b>15/16</b>   | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b>     | <b>Beyond</b>     | <b>Total</b>      |
| Fed \$                      |                  |              |                |              |              |              |                  | 22,893,760        | 22,893,760        |
| Local Match                 |                  |              |                |              |              |              |                  | 2,884,119         | 2,884,119         |
| LSSRP Bond                  |                  |              |                |              |              |              |                  | 82,011            | 82,011            |
| Local AC                    |                  |              |                |              |              |              |                  |                   |                   |
| <b>Total</b>                |                  |              |                |              |              |              |                  | <b>25,859,889</b> | <b>25,859,889</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Barstow 2734 BRIDGE NO. 54C0583, YUCCA ST, OVER BNSF RY, AMTRAK, & UP RR, 0.3 MI N OF MAIN ST. LSSRP Seismic Retrofit

| Phase Summary: | 14/15 | 15/16   | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total     |
|----------------|-------|---------|-------|-------|-------|-------|---------|-----------|
| PE             |       | 483,585 |       |       |       |       |         | 483,585   |
| R/W            |       |         |       |       |       |       |         |           |
| CON            |       |         |       |       |       |       | 550,000 | 550,000   |
| <b>Total</b>   |       | 483,585 |       |       |       |       | 550,000 | 1,033,585 |

Project #:  
5298(005)

| Fund Source Summary: | 14/15 | 15/16   | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total     |
|----------------------|-------|---------|-------|-------|-------|-------|---------|-----------|
| Fed \$               |       | 428,118 |       |       |       |       | 486,915 | 915,033   |
| Local Match          |       | 55,467  |       |       |       |       |         | 55,467    |
| LSSRP Bond           |       |         |       |       |       |       | 63,085  | 63,085    |
| Local AC             |       |         |       |       |       |       |         |           |
| <b>Total</b>         |       | 483,585 |       |       |       |       | 550,000 | 1,033,585 |

| PE Summary:  | 14/15 | 15/16   | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--------------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       | 428,118 |       |       |       |       |        | 428,118 |
| Local Match  |       | 55,467  |       |       |       |       |        | 55,467  |
| LSSRP Bond   |       |         |       |       |       |       |        |         |
| Local AC     |       |         |       |       |       |       |        |         |
| <b>Total</b> |       | 483,585 |       |       |       |       |        | 483,585 |

| CON Summary: | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       | 486,915 | 486,915 |
| Local Match  |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       | 63,085  | 63,085  |
| Local AC     |       |       |       |       |       |       |         |         |
| <b>Total</b> |       |       |       |       |       |       | 550,000 | 550,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

| Phase Summary:              | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total          |
|-----------------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                          | 60,000        |       |       |       |       |       |       |                | 60,000         |
| R/W                         |               |       |       |       |       |       |       |                |                |
| CON                         |               |       |       |       |       |       |       | 621,494        | 621,494        |
| <b>Total</b>                | <b>60,000</b> |       |       |       |       |       |       | <b>621,494</b> | <b>681,494</b> |
| <b>Fund Source Summary:</b> |               |       |       |       |       |       |       |                |                |
| Fed \$                      | 53,118        |       |       |       |       |       |       | 550,209        | 603,327        |
| Local Match                 | 6,882         |       |       |       |       |       |       | 71,285         | 78,167         |
| LSSRP Bond                  |               |       |       |       |       |       |       |                |                |
| Local AC                    |               |       |       |       |       |       |       |                |                |
| <b>Total</b>                | <b>60,000</b> |       |       |       |       |       |       | <b>621,494</b> | <b>681,494</b> |
| <b>PE Summary:</b>          |               |       |       |       |       |       |       |                |                |
| Fed \$                      | 53,118        |       |       |       |       |       |       |                | 53,118         |
| Local Match                 | 6,882         |       |       |       |       |       |       |                | 6,882          |
| LSSRP Bond                  |               |       |       |       |       |       |       |                |                |
| Local AC                    |               |       |       |       |       |       |       |                |                |
| <b>Total</b>                | <b>60,000</b> |       |       |       |       |       |       |                | <b>60,000</b>  |
| <b>CON Summary:</b>         |               |       |       |       |       |       |       |                |                |
| Fed \$                      |               |       |       |       |       |       |       | 550,209        | 550,209        |
| Local Match                 |               |       |       |       |       |       |       |                |                |
| LSSRP Bond                  |               |       |       |       |       |       |       | 71,285         | 71,285         |
| Local AC                    |               |       |       |       |       |       |       |                |                |
| <b>Total</b>                |               |       |       |       |       |       |       | <b>621,494</b> | <b>621,494</b> |

Project #:  
 5065(005)  
 5065(017)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379; BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway. Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

| Phase Summary:              | Prior | 14/15 | 15/16 | 16/17   | 17/18   | 18/19 | 19/20     | Beyond | Total     |
|-----------------------------|-------|-------|-------|---------|---------|-------|-----------|--------|-----------|
| PE                          |       |       |       | 462,887 |         |       |           |        | 462,887   |
| R/W                         |       |       |       |         | 600,000 |       |           |        | 600,000   |
| CON                         |       |       |       |         |         |       | 2,499,592 |        | 2,499,592 |
| <b>Total</b>                |       |       |       | 462,887 | 600,000 |       | 2,499,592 |        | 3,562,479 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16 | 16/17   | 17/18   | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      | -18   |       |       | 409,794 | 531,180 |       | 2,212,889 |        | 3,153,845 |
| Local Match                 | 18    |       |       | 53,093  | 68,820  |       | 235,088   |        | 357,019   |
| LSSRP Bond                  |       |       |       |         |         |       | 51,615    |        | 51,615    |
| Local AC                    |       |       |       |         |         |       |           |        |           |
| <b>Total</b>                |       |       |       | 462,887 | 600,000 |       | 2,499,592 |        | 3,562,479 |

|            |           |
|------------|-----------|
| Project #: | 5065(024) |
|            | 5421(002) |

| PE Summary:  | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       | -18   |       |       | 409,794 |       |       |       |        | 409,776 |
| Local Match  | 18    |       |       | 53,093  |       |       |       |        | 53,111  |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| <b>Total</b> |       |       |       | 462,887 |       |       |       |        | 462,887 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18   | 18/19 | 19/20 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 531,180 |       |       |        | 531,180 |
| Local Match  |       |       |       |       | 68,820  |       |       |        | 68,820  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 600,000 |       |       |        | 600,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 2,212,889 |        | 2,212,889 |
| Local Match  |       |       |       |       |       |       | 235,088   |        | 235,088   |
| LSSRP Bond   |       |       |       |       |       |       | 51,615    |        | 51,615    |
| Local AC     |       |       |       |       |       |       |           |        |           |
| <b>Total</b> |       |       |       |       |       |       | 2,499,592 |        | 2,499,592 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency: HBP-ID Project Description

Ontario 4103 BRIDGE NO. 54C0525L, MISSION BLVD W BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders.

| Phase Summary: | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total          |
|----------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE             | 82,650        |       |       |       |       |       |       |                | 82,650         |
| R/W            |               |       |       |       |       |       |       |                |                |
| CON            |               |       |       |       |       |       |       | 436,000        | 436,000        |
| <b>Total</b>   | <b>82,650</b> |       |       |       |       |       |       | <b>436,000</b> | <b>518,650</b> |

| Fund Source Summary: | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total          |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$               | 73,170        |       |       |       |       |       |       | 385,991        | 459,161        |
| Local Match          | 9,480         |       |       |       |       |       |       | 50,009         | 59,489         |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>82,650</b> |       |       |       |       |       |       | <b>436,000</b> | <b>518,650</b> |

| PE Summary:  | Prior         | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 73,170        |       |       |       |       |       |       |        | 73,170        |
| Local Match  | 9,480         |       |       |       |       |       |       |        | 9,480         |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>82,650</b> |       |       |       |       |       |       |        | <b>82,650</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond         | Total          |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$       |       |       |       |       |       |       |       | 385,991        | 385,991        |
| Local Match  |       |       |       |       |       |       |       | 50,009         | 50,009         |
| LSSRP Bond   |       |       |       |       |       |       |       |                |                |
| Local AC     |       |       |       |       |       |       |       |                |                |
| <b>Total</b> |       |       |       |       |       |       |       | <b>436,000</b> | <b>436,000</b> |

Project #:  
5092(035)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency: HBP-ID Project Description

Ontario 4104 BRIDGE NO. 54C0525R, MISSION BLVD-E BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders.

| Phase Summary:              | Prior         | 14/15        | 15/16        | 16/17        | 17/18        | 18/19        | 19/20        | Beyond        | Total          |
|-----------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE                          | 19,000        |              |              |              |              |              |              |               | 19,000         |
| R/W                         |               |              |              |              |              |              |              |               |                |
| CON                         |               |              |              |              |              |              |              | 92,500        | 92,500         |
| <b>Total</b>                | <b>19,000</b> |              |              |              |              |              |              | <b>92,500</b> | <b>111,500</b> |
| <b>Fund Source Summary:</b> | <b>Prior</b>  | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b>   |
| Fed \$                      | 16,821        |              |              |              |              |              |              | 81,890        | 98,711         |
| Local Match                 | 2,179         |              |              |              |              |              |              | 10,610        | 12,789         |
| LSSRP Bond                  |               |              |              |              |              |              |              |               |                |
| Local AC                    |               |              |              |              |              |              |              |               |                |
| <b>Total</b>                | <b>19,000</b> |              |              |              |              |              |              | <b>92,500</b> | <b>111,500</b> |

Project #:  
5092(036)

|                    |               |              |              |              |              |              |              |               |               |
|--------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| <b>PE Summary:</b> | <b>Prior</b>  | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b>  |
| Fed \$             | 16,821        |              |              |              |              |              |              |               | 16,821        |
| Local Match        | 2,179         |              |              |              |              |              |              |               | 2,179         |
| LSSRP Bond         |               |              |              |              |              |              |              |               |               |
| Local AC           |               |              |              |              |              |              |              |               |               |
| <b>Total</b>       | <b>19,000</b> |              |              |              |              |              |              |               | <b>19,000</b> |

|                     |              |              |              |              |              |              |              |               |               |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| <b>CON Summary:</b> | <b>Prior</b> | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b>  |
| Fed \$              |              |              |              |              |              |              |              | 81,890        | 81,890        |
| Local Match         |              |              |              |              |              |              |              | 10,610        | 10,610        |
| LSSRP Bond          |              |              |              |              |              |              |              |               |               |
| Local AC            |              |              |              |              |              |              |              |               |               |
| <b>Total</b>        |              |              |              |              |              |              |              | <b>92,500</b> | <b>92,500</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency: HBP-ID Project Description

Ontario 4308 BRIDGE NO. PM00131, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ontario. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary:              | Prior | 14/15 | 15/16   | 16/17 | 17/18     | 18/19 | 19/20 | Beyond | Total     |
|-----------------------------|-------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| PE                          |       |       | 460,000 |       |           |       |       |        | 460,000   |
| R/W                         |       |       |         |       |           |       |       |        |           |
| CON                         |       |       |         |       | 1,363,254 |       |       |        | 1,363,254 |
| Total                       |       |       | 460,000 |       | 1,363,254 |       |       |        | 1,823,254 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16   | 16/17 | 17/18     | 18/19 | 19/20 | Beyond | Total     |
| Fed \$                      |       |       | 407,238 |       | 1,206,889 |       |       |        | 1,614,127 |
| Local Match                 |       |       | 52,762  |       | 156,365   |       |       |        | 209,127   |
| LSSRP Bond                  |       |       |         |       |           |       |       |        |           |
| Local AC                    |       |       |         |       |           |       |       |        |           |
| Total                       |       |       | 460,000 |       | 1,363,254 |       |       |        | 1,823,254 |
| <b>PE Summary:</b>          | Prior | 14/15 | 15/16   | 16/17 | 17/18     | 18/19 | 19/20 | Beyond | Total     |
| Fed \$                      |       |       | 407,238 |       |           |       |       |        | 407,238   |
| Local Match                 |       |       | 52,762  |       |           |       |       |        | 52,762    |
| LSSRP Bond                  |       |       |         |       |           |       |       |        |           |
| Local AC                    |       |       |         |       |           |       |       |        |           |
| Total                       |       |       | 460,000 |       |           |       |       |        | 460,000   |
| <b>CON Summary:</b>         | Prior | 14/15 | 15/16   | 16/17 | 17/18     | 18/19 | 19/20 | Beyond | Total     |
| Fed \$                      |       |       |         |       | 1,206,889 |       |       |        | 1,206,889 |
| Local Match                 |       |       |         |       | 156,365   |       |       |        | 156,365   |
| LSSRP Bond                  |       |       |         |       |           |       |       |        |           |
| Local AC                    |       |       |         |       |           |       |       |        |           |
| Total                       |       |       |         |       | 1,363,254 |       |       |        | 1,363,254 |

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency: HBP-ID Project Description

San Bernardino 3733 BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

| Phase Summary:              | Prior          | 14/15 | 15/16          | 16/17   | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
|-----------------------------|----------------|-------|----------------|---------|----------------|-------|-------|------------------|------------------|
| PE                          | 374,760        |       | 113,600        |         |                |       |       |                  | 488,360          |
| R/W                         |                |       |                | 200,000 |                |       |       |                  | 200,000          |
| CON                         |                |       |                |         |                |       |       | 2,473,415        | 2,473,415        |
| <b>Total</b>                | <b>374,760</b> |       | <b>113,600</b> |         | <b>200,000</b> |       |       | <b>2,473,415</b> | <b>3,161,775</b> |
| <b>Fund Source Summary:</b> |                |       |                |         |                |       |       |                  |                  |
| Prior                       |                | 14/15 | 15/16          | 16/17   | 17/18          | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$                      | 331,775        |       | 100,570        |         | 177,060        |       |       | 2,189,714        | 2,799,119        |
| Local Match                 | 42,985         |       | 13,030         |         | 22,940         |       |       | 283,701          | 362,656          |
| LSSRP Bond                  |                |       |                |         |                |       |       |                  |                  |
| Local AC                    |                |       |                |         |                |       |       |                  |                  |
| <b>Total</b>                | <b>374,760</b> |       | <b>113,600</b> |         | <b>200,000</b> |       |       | <b>2,473,415</b> | <b>3,161,775</b> |

Project #:  
5033(052)

| PE Summary:  | Prior          | 14/15 | 15/16          | 16/17 | 17/18          | 18/19 | 19/20 | Beyond           | Total          |
|--------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|----------------|
| Fed \$       | 331,775        |       | 100,570        |       | 177,060        |       |       | 2,189,714        | 432,345        |
| Local Match  | 42,985         |       | 13,030         |       | 22,940         |       |       | 283,701          | 56,015         |
| LSSRP Bond   |                |       |                |       |                |       |       |                  |                |
| Local AC     |                |       |                |       |                |       |       |                  |                |
| <b>Total</b> | <b>374,760</b> |       | <b>113,600</b> |       | <b>200,000</b> |       |       | <b>2,473,415</b> | <b>488,360</b> |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18          | 18/19 | 19/20 | Beyond | Total          |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       |       |       |       |       | 177,060        |       |       |        | 177,060        |
| Local Match  |       |       |       |       | 22,940         |       |       |        | 22,940         |
| LSSRP Bond   |       |       |       |       |                |       |       |        |                |
| Local AC     |       |       |       |       |                |       |       |        |                |
| <b>Total</b> |       |       |       |       | <b>200,000</b> |       |       |        | <b>200,000</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 2,189,714        | 2,189,714        |
| Local Match  |       |       |       |       |       |       |       | 283,701          | 283,701          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,473,415</b> | <b>2,473,415</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 3337 BRIDGE NO. 54C0107, YERMO RD, OVER MANIX WASH, 1.2 MI NE ALVORD MTN RD. Replace 2 lane bridge with new 2 lane bridge.  
 4/5/2010: Toll Credits programmed for Con.

| Phase Summary: | Prior          | 14/15 | 15/16          | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE             | 140,000        |       | 464,000        |       |       |       |       |                  | 604,000          |
| R/W            |                |       |                |       |       |       |       |                  |                  |
| CON            |                |       |                |       |       |       |       | 1,125,000        | 1,125,000        |
| <b>Total</b>   | <b>140,000</b> |       | <b>464,000</b> |       |       |       |       | <b>1,125,000</b> | <b>1,729,000</b> |

| Fund Source Summary: | Prior          | 14/15 | 15/16          | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| Fed \$               | 123,942        |       | 410,779        |       |       |       |       | 1,125,000        | 1,659,721        |
| Local Match          | 16,058         |       | 53,221         |       |       |       |       |                  | 69,279           |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>140,000</b> |       | <b>464,000</b> |       |       |       |       | <b>1,125,000</b> | <b>1,729,000</b> |

| PE Summary:  | Prior          | 14/15 | 15/16          | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 123,942        |       | 410,779        |       |       |       |       |        | 534,721        |
| Local Match  | 16,058         |       | 53,221         |       |       |       |       |        | 69,279         |
| LSSRP Bond   |                |       |                |       |       |       |       |        |                |
| Local AC     |                |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>140,000</b> |       | <b>464,000</b> |       |       |       |       |        | <b>604,000</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,125,000        | 1,125,000        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>1,125,000</b> | <b>1,125,000</b> |

Project #:  
5954(112)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4345 BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge. New!

|                             |             | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     | Project #: |
|-----------------------------|-------------|-------|-------|-------|---------|-------|-------|-----------|--------|-----------|------------|
| <b>Phase Summary:</b>       |             |       |       |       |         |       |       |           |        |           |            |
|                             | PE          |       |       |       | 338,000 |       |       |           |        | 338,000   |            |
|                             | R/W         |       |       |       |         |       |       |           |        |           |            |
|                             | CON         |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |            |
|                             | Total       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |            |
| <b>Fund Source Summary:</b> |             |       |       |       |         |       |       |           |        |           |            |
|                             | Prior       |       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
|                             | Fed \$      |       |       |       | 299,231 |       |       | 1,047,310 |        | 1,346,541 |            |
|                             | Local Match |       |       |       | 38,769  |       |       | 135,690   |        | 174,459   |            |
|                             | LSSRP Bond  |       |       |       |         |       |       |           |        |           |            |
|                             | Local AC    |       |       |       |         |       |       |           |        |           |            |
|                             | Total       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |            |
| <b>PE Summary:</b>          |             |       |       |       |         |       |       |           |        |           |            |
|                             | Prior       |       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
|                             | Fed \$      |       |       |       | 299,231 |       |       |           |        | 299,231   |            |
|                             | Local Match |       |       |       | 38,769  |       |       |           |        | 38,769    |            |
|                             | LSSRP Bond  |       |       |       |         |       |       |           |        |           |            |
|                             | Local AC    |       |       |       |         |       |       |           |        |           |            |
|                             | Total       |       |       |       | 338,000 |       |       |           |        | 338,000   |            |
| <b>CON Summary:</b>         |             |       |       |       |         |       |       |           |        |           |            |
|                             | Prior       |       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
|                             | Fed \$      |       |       |       |         |       |       | 1,047,310 |        | 1,047,310 |            |
|                             | Local Match |       |       |       |         |       |       | 135,690   |        | 135,690   |            |
|                             | LSSRP Bond  |       |       |       |         |       |       |           |        |           |            |
|                             | Local AC    |       |       |       |         |       |       |           |        |           |            |
|                             | Total       |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |            |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4346 BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MILE OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge. New!

| Phase Summary:              | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     | Project #: |
|-----------------------------|-------|-------|---------|-------|-------|-----------|--------|-----------|------------|
| PE                          |       |       | 338,000 |       |       |           |        | 338,000   |            |
| R/W                         |       |       |         |       |       |           |        |           |            |
| CON                         |       |       |         |       |       | 1,183,000 |        | 1,183,000 |            |
| <b>Total</b>                |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |            |
| <b>Fund Source Summary:</b> |       |       |         |       |       |           |        |           |            |
| Prior                       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
| Fed \$                      |       |       | 299,231 |       |       | 1,047,310 |        | 1,346,541 |            |
| Local Match                 |       |       | 38,769  |       |       | 135,690   |        | 174,459   |            |
| LSSRP Bond                  |       |       |         |       |       |           |        |           |            |
| Local AC                    |       |       |         |       |       |           |        |           |            |
| <b>Total</b>                |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |            |
| <b>PE Summary:</b>          |       |       |         |       |       |           |        |           |            |
| Prior                       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
| Fed \$                      |       |       | 299,231 |       |       |           |        | 299,231   |            |
| Local Match                 |       |       | 38,769  |       |       |           |        | 38,769    |            |
| LSSRP Bond                  |       |       |         |       |       |           |        |           |            |
| Local AC                    |       |       |         |       |       |           |        |           |            |
| <b>Total</b>                |       |       | 338,000 |       |       |           |        | 338,000   |            |
| <b>CON Summary:</b>         |       |       |         |       |       |           |        |           |            |
| Prior                       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
| Fed \$                      |       |       |         |       |       | 1,047,310 |        | 1,047,310 |            |
| Local Match                 |       |       |         |       |       | 135,690   |        | 135,690   |            |
| LSSRP Bond                  |       |       |         |       |       |           |        |           |            |
| Local AC                    |       |       |         |       |       |           |        |           |            |
| <b>Total</b>                |       |       |         |       |       | 1,183,000 |        | 1,183,000 |            |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4347 BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MILE OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge. New!

Project #:

| Phase Summary:              | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
|-----------------------------|-------|-------|-------|---------|-------|-------|-----------|--------|-----------|
| PE                          |       |       |       | 338,000 |       |       |           |        | 338,000   |
| R/W                         |       |       |       |         |       |       |           |        |           |
| CON                         |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       | 1,047,310 |        | 1,346,541 |
| Local Match                 |       |       |       | 38,769  |       |       | 135,690   |        | 174,459   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>PE Summary:</b>          | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       |           |        | 299,231   |
| Local Match                 |       |       |       | 38,769  |       |       |           |        | 38,769    |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       |           |        | 338,000   |
| <b>CON Summary:</b>         | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       |         |       |       | 1,047,310 |        | 1,047,310 |
| Local Match                 |       |       |       |         |       |       | 135,690   |        | 135,690   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4350 BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MIE OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge. New!

|                             |             | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     | Project #: |
|-----------------------------|-------------|-------|-------|-------|---------|-------|-------|-----------|--------|-----------|------------|
| <b>Phase Summary:</b>       |             |       |       |       |         |       |       |           |        |           |            |
|                             | PE          |       |       |       | 338,000 |       |       |           |        | 338,000   |            |
|                             | R/W         |       |       |       |         |       |       |           |        |           |            |
|                             | CON         |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |            |
|                             | Total       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |            |
| <b>Fund Source Summary:</b> |             |       |       |       |         |       |       |           |        |           |            |
|                             | Prior       |       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
|                             | Fed \$      |       |       |       | 299,231 |       |       | 1,047,310 |        | 1,346,541 |            |
|                             | Local Match |       |       |       | 38,769  |       |       | 135,690   |        | 174,459   |            |
|                             | LSSRP Bond  |       |       |       |         |       |       |           |        |           |            |
|                             | Local AC    |       |       |       |         |       |       |           |        |           |            |
|                             | Total       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |            |
| <b>PE Summary:</b>          |             |       |       |       |         |       |       |           |        |           |            |
|                             | Prior       |       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
|                             | Fed \$      |       |       |       | 299,231 |       |       |           |        | 299,231   |            |
|                             | Local Match |       |       |       | 38,769  |       |       |           |        | 38,769    |            |
|                             | LSSRP Bond  |       |       |       |         |       |       |           |        |           |            |
|                             | Local AC    |       |       |       |         |       |       |           |        |           |            |
|                             | Total       |       |       |       | 338,000 |       |       |           |        | 338,000   |            |
| <b>CON Summary:</b>         |             |       |       |       |         |       |       |           |        |           |            |
|                             | Prior       |       | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |            |
|                             | Fed \$      |       |       |       |         |       |       | 1,047,310 |        | 1,047,310 |            |
|                             | Local Match |       |       |       |         |       |       | 135,690   |        | 135,690   |            |
|                             | LSSRP Bond  |       |       |       |         |       |       |           |        |           |            |
|                             | Local AC    |       |       |       |         |       |       |           |        |           |            |
|                             | Total       |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |            |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4348 BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MILE OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge. New!

Project #:

| Phase Summary:              | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
|-----------------------------|-------|-------|-------|---------|-------|-------|-----------|--------|-----------|
| PE                          |       |       |       | 338,000 |       |       |           |        | 338,000   |
| R/W                         |       |       |       |         |       |       |           |        |           |
| CON                         |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       | 1,047,310 |        | 1,346,541 |
| Local Match                 |       |       |       | 38,769  |       |       | 135,690   |        | 174,459   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>PE Summary:</b>          | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       |           |        | 299,231   |
| Local Match                 |       |       |       | 38,769  |       |       |           |        | 38,769    |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       |           |        | 338,000   |
| <b>CON Summary:</b>         | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       |         |       |       | 1,047,310 |        | 1,047,310 |
| Local Match                 |       |       |       |         |       |       | 135,690   |        | 135,690   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4349 BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge. New!

Project #:

| Phase Summary:              | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
|-----------------------------|-------|-------|-------|---------|-------|-------|-----------|--------|-----------|
| PE                          |       |       |       | 338,000 |       |       |           |        | 338,000   |
| R/W                         |       |       |       |         |       |       |           |        |           |
| CON                         |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       | 1,047,310 |        | 1,346,541 |
| Local Match                 |       |       |       | 38,769  |       |       | 135,690   |        | 174,459   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>PE Summary:</b>          | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       |           |        | 299,231   |
| Local Match                 |       |       |       | 38,769  |       |       |           |        | 38,769    |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       |           |        | 338,000   |
| <b>CON Summary:</b>         | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       |         |       |       | 1,047,310 |        | 1,047,310 |
| Local Match                 |       |       |       |         |       |       | 135,690   |        | 135,690   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4342 BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MILE OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

New!

Project #:

| Phase Summary:              | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
|-----------------------------|-------|-------|-------|---------|-------|-------|-----------|--------|-----------|
| PE                          |       |       |       | 370,000 |       |       |           |        | 370,000   |
| R/W                         |       |       |       |         |       |       |           |        |           |
| CON                         |       |       |       |         |       |       | 1,485,400 |        | 1,485,400 |
| Total                       |       |       |       | 370,000 |       |       | 1,485,400 |        | 1,855,400 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 327,561 |       |       | 1,315,025 |        | 1,642,586 |
| Local Match                 |       |       |       | 42,439  |       |       | 170,375   |        | 212,814   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 370,000 |       |       | 1,485,400 |        | 1,855,400 |
| <b>PE Summary:</b>          | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 327,561 |       |       |           |        | 327,561   |
| Local Match                 |       |       |       | 42,439  |       |       |           |        | 42,439    |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 370,000 |       |       |           |        | 370,000   |
| <b>CON Summary:</b>         | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       |         |       |       | 1,315,025 |        | 1,315,025 |
| Local Match                 |       |       |       |         |       |       | 170,375   |        | 170,375   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       |         |       |       | 1,485,400 |        | 1,485,400 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4343 BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge. New!

| Phase Summary:              | Prior        | 14/15        | 15/16        | 16/17        | 17/18        | 18/19        | 19/20        | Beyond        | Total        |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE                          |              |              |              | 338,000      |              |              |              |               | 338,000      |
| R/W                         |              |              |              |              |              |              |              |               |              |
| CON                         |              |              |              |              |              |              | 1,183,000    |               | 1,183,000    |
| <b>Total</b>                |              |              |              | 338,000      |              |              | 1,183,000    |               | 1,521,000    |
| <b>Fund Source Summary:</b> | <b>Prior</b> | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b> |
| Fed \$                      |              |              |              | 299,231      |              |              | 1,047,310    |               | 1,346,541    |
| Local Match                 |              |              |              | 38,769       |              |              | 135,690      |               | 174,459      |
| LSSRP Bond                  |              |              |              |              |              |              |              |               |              |
| Local AC                    |              |              |              |              |              |              |              |               |              |
| <b>Total</b>                |              |              |              | 338,000      |              |              | 1,183,000    |               | 1,521,000    |
| <b>PE Summary:</b>          | <b>Prior</b> | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b> |
| Fed \$                      |              |              |              | 299,231      |              |              |              |               | 299,231      |
| Local Match                 |              |              |              | 38,769       |              |              |              |               | 38,769       |
| LSSRP Bond                  |              |              |              |              |              |              |              |               |              |
| Local AC                    |              |              |              |              |              |              |              |               |              |
| <b>Total</b>                |              |              |              | 338,000      |              |              |              |               | 338,000      |
| <b>CON Summary:</b>         | <b>Prior</b> | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b> |
| Fed \$                      |              |              |              |              |              |              | 1,047,310    |               | 1,047,310    |
| Local Match                 |              |              |              |              |              |              | 135,690      |               | 135,690      |
| LSSRP Bond                  |              |              |              |              |              |              |              |               |              |
| Local AC                    |              |              |              |              |              |              |              |               |              |
| <b>Total</b>                |              |              |              |              |              |              | 1,183,000    |               | 1,183,000    |

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4344 BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge. New!

Project #:

| Phase Summary:              | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
|-----------------------------|-------|-------|-------|---------|-------|-------|-----------|--------|-----------|
| PE                          |       |       |       | 338,000 |       |       |           |        | 338,000   |
| R/W                         |       |       |       |         |       |       |           |        |           |
| CON                         |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       | 1,047,310 |        | 1,346,541 |
| Local Match                 |       |       |       | 38,769  |       |       | 135,690   |        | 174,459   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       | 1,183,000 |        | 1,521,000 |
| <b>PE Summary:</b>          | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       | 299,231 |       |       |           |        | 299,231   |
| Local Match                 |       |       |       | 38,769  |       |       |           |        | 38,769    |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       | 338,000 |       |       |           |        | 338,000   |
| <b>CON Summary:</b>         | Prior | 14/15 | 15/16 | 16/17   | 17/18 | 18/19 | 19/20     | Beyond | Total     |
| Fed \$                      |       |       |       |         |       |       | 1,047,310 |        | 1,047,310 |
| Local Match                 |       |       |       |         |       |       | 135,690   |        | 135,690   |
| LSSRP Bond                  |       |       |       |         |       |       |           |        |           |
| Local AC                    |       |       |       |         |       |       |           |        |           |
| Total                       |       |       |       |         |       |       | 1,183,000 |        | 1,183,000 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency: HBP-ID Project Description

San Bernardino County 1808 BRIDGE NO. 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | 14/15          | 15/16          | 16/17            | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|----------------|----------------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE             | 379,380        |                |                  |       |       |       |        | 619,380          |
| R/W            |                |                |                  |       |       |       |        |                  |
| CON            |                |                | 1,745,000        |       |       |       |        | 1,745,000        |
| <b>Total</b>   | <b>379,380</b> | <b>240,000</b> | <b>1,745,000</b> |       |       |       |        | <b>2,364,380</b> |

Project #:  
5954(093)

| Fund Source Summary: | 14/15          | 15/16          | 16/17            | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|----------------------|----------------|----------------|------------------|-------|-------|-------|--------|------------------|
| Fed \$               | 303,504        |                | 1,544,849        |       |       |       |        | 2,040,353        |
| Local Match          | 75,876         |                | 200,152          |       |       |       |        | 324,028          |
| LSSRP Bond           |                |                |                  |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>379,380</b> | <b>240,000</b> | <b>1,745,000</b> |       |       |       |        | <b>2,364,380</b> |

| PE Summary:  | 14/15          | 15/16          | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 303,504        |                |       |       |       |       |        | 495,504        |
| Local Match  | 75,876         |                |       |       |       |       |        | 123,876        |
| LSSRP Bond   |                |                |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |        |                |
| <b>Total</b> | <b>379,380</b> | <b>240,000</b> |       |       |       |       |        | <b>619,380</b> |

| CON Summary: | 14/15 | 15/16 | 16/17            | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|--------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       | 1,544,849        |       |       |       |        | 1,544,849        |
| Local Match  |       |       | 200,152          |       |       |       |        | 200,152          |
| LSSRP Bond   |       |       |                  |       |       |       |        |                  |
| Local AC     |       |       |                  |       |       |       |        |                  |
| <b>Total</b> |       |       | <b>1,745,000</b> |       |       |       |        | <b>1,745,000</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 1807 BRIDGE NO. 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | 14/15          | 15/16 | 16/17 | 17/18            | 18/19 | 19/20 | Beyond | Total            |
|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 438,445        |       |       |                  |       |       |        | 548,445          |
| R/W            |                |       |       |                  |       |       |        |                  |
| CON            |                |       |       | 2,034,000        |       |       |        | 2,034,000        |
| <b>Total</b>   | <b>438,445</b> |       |       | <b>2,034,000</b> |       |       |        | <b>2,582,445</b> |

| Fund Source Summary: | 14/15          | 15/16 | 16/17 | 17/18            | 18/19 | 19/20 | Beyond | Total            |
|----------------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 88,000         |       |       | 1,800,700        |       |       |        | 2,239,456        |
| Local Match          | 22,000         |       |       | 233,300          |       |       |        | 342,989          |
| LSSRP Bond           |                |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>110,000</b> |       |       | <b>2,034,000</b> |       |       |        | <b>2,582,445</b> |

| PE Summary:  | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 88,000         |       |       |       |       |       |        | 438,756        |
| Local Match  | 22,000         |       |       |       |       |       |        | 109,689        |
| LSSRP Bond   |                |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>110,000</b> |       |       |       |       |       |        | <b>548,445</b> |

| CON Summary: | 14/15 | 15/16 | 16/17 | 17/18            | 18/19 | 19/20 | Beyond | Total            |
|--------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       |       |       |       | 1,800,700        |       |       |        | 1,800,700        |
| Local Match  |       |       |       | 233,300          |       |       |        | 233,300          |
| LSSRP Bond   |       |       |       |                  |       |       |        |                  |
| Local AC     |       |       |       |                  |       |       |        |                  |
| <b>Total</b> |       |       |       | <b>2,034,000</b> |       |       |        | <b>2,034,000</b> |

Project #:  
5954(094)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 4293 BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Project #:

| Phase Summary:              | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19     | 19/20 | Beyond | Total     |
|-----------------------------|-------|-------|---------|-------|-------|-----------|-------|--------|-----------|
| PE                          |       |       | 360,000 |       |       |           |       |        | 360,000   |
| R/W                         |       |       |         |       |       |           |       |        |           |
| CON                         |       |       |         |       |       | 1,345,400 |       |        | 1,345,400 |
| Total                       |       |       | 360,000 |       |       | 1,345,400 |       |        | 1,705,400 |
| <b>Fund Source Summary:</b> | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19     | 19/20 | Beyond | Total     |
| Fed \$                      |       |       | 318,708 |       |       | 1,191,083 |       |        | 1,509,791 |
| Local Match                 |       |       | 41,292  |       |       | 154,317   |       |        | 195,609   |
| LSSRP Bond                  |       |       |         |       |       |           |       |        |           |
| Local AC                    |       |       |         |       |       |           |       |        |           |
| Total                       |       |       | 360,000 |       |       | 1,345,400 |       |        | 1,705,400 |
| <b>PE Summary:</b>          | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19     | 19/20 | Beyond | Total     |
| Fed \$                      |       |       | 318,708 |       |       |           |       |        | 318,708   |
| Local Match                 |       |       | 41,292  |       |       |           |       |        | 41,292    |
| LSSRP Bond                  |       |       |         |       |       |           |       |        |           |
| Local AC                    |       |       |         |       |       |           |       |        |           |
| Total                       |       |       | 360,000 |       |       |           |       |        | 360,000   |
| <b>CON Summary:</b>         | Prior | 14/15 | 15/16   | 16/17 | 17/18 | 18/19     | 19/20 | Beyond | Total     |
| Fed \$                      |       |       |         |       |       | 1,191,083 |       |        | 1,191,083 |
| Local Match                 |       |       |         |       |       | 154,317   |       |        | 154,317   |
| LSSRP Bond                  |       |       |         |       |       |           |       |        |           |
| Local AC                    |       |       |         |       |       |           |       |        |           |
| Total                       |       |       |         |       |       | 1,345,400 |       |        | 1,345,400 |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 1806 BRIDGE NO. 54C0420, GARNET ST, OVER MILL CREEK, 0.5 MI N OF RTE 38. Replace 2 lane bridge with new 2 lane bridge. 6/22/2011: Toll credits used for CON.

| Phase Summary:              | Prior   | 14/15     | 15/16      | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total     |
|-----------------------------|---------|-----------|------------|-------|-------|-------|-------|--------|-----------|
| PE                          | 838,800 | 250,000   |            |       |       |       |       |        | 1,088,800 |
| R/W                         |         |           |            |       |       |       |       |        |           |
| CON                         |         | 7,162,500 |            |       |       |       |       |        | 7,162,500 |
| Total                       | 838,800 | 7,412,500 |            |       |       |       |       |        | 8,251,300 |
| <b>Fund Source Summary:</b> | Prior   | 14/15     | 15/16      | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total     |
| Fed \$                      | 671,040 | 200,000   | 7,162,500  |       |       |       |       |        | 8,033,540 |
| Local Match                 | 167,760 | 50,000    |            |       |       |       |       |        | 217,760   |
| LSSRP Bond                  |         |           |            |       |       |       |       |        |           |
| Local AC                    |         | 7,162,500 | -7,162,500 |       |       |       |       |        |           |
| Total                       | 838,800 | 7,412,500 |            |       |       |       |       |        | 8,251,300 |
| <b>PE Summary:</b>          | Prior   | 14/15     | 15/16      | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total     |
| Fed \$                      | 671,040 | 200,000   |            |       |       |       |       |        | 871,040   |
| Local Match                 | 167,760 | 50,000    |            |       |       |       |       |        | 217,760   |
| LSSRP Bond                  |         |           |            |       |       |       |       |        |           |
| Local AC                    |         |           |            |       |       |       |       |        |           |
| Total                       | 838,800 | 250,000   |            |       |       |       |       |        | 1,088,800 |
| <b>CON Summary:</b>         | Prior   | 14/15     | 15/16      | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total     |
| Fed \$                      |         |           | 7,162,500  |       |       |       |       |        | 7,162,500 |
| Local Match                 |         |           |            |       |       |       |       |        |           |
| LSSRP Bond                  |         |           |            |       |       |       |       |        |           |
| Local AC                    |         | 7,162,500 | -7,162,500 |       |       |       |       |        |           |
| Total                       |         | 7,162,500 |            |       |       |       |       |        | 7,162,500 |

Project #:  
 5954(095)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

San Bernardino County 3726 PM00056, Bridge Preventive Maintenance Program. Various locations in San Bernardino County. See Local Assistance HBP website for backup list of projects.

| Phase Summary:              | Prior          | 14/15        | 15/16        | 16/17        | 17/18          | 18/19        | 19/20        | Beyond        | Total          |
|-----------------------------|----------------|--------------|--------------|--------------|----------------|--------------|--------------|---------------|----------------|
| PE                          | 125,000        |              |              |              |                |              |              |               | 125,000        |
| R/W                         |                |              |              |              |                |              |              |               |                |
| CON                         |                |              |              |              | 500,000        |              |              |               | 500,000        |
| <b>Total</b>                | <b>125,000</b> |              |              |              | <b>500,000</b> |              |              |               | <b>625,000</b> |
| <b>Fund Source Summary:</b> | <b>Prior</b>   | <b>14/15</b> | <b>15/16</b> | <b>16/17</b> | <b>17/18</b>   | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b>   |
| Fed \$                      | 110,663        |              |              |              | 442,650        |              |              |               | 553,313        |
| Local Match                 | 14,338         |              |              |              | 57,350         |              |              |               | 71,688         |
| LSSRP Bond                  |                |              |              |              |                |              |              |               |                |
| Local AC                    |                |              |              |              |                |              |              |               |                |
| <b>Total</b>                | <b>125,000</b> |              |              |              | <b>500,000</b> |              |              |               | <b>625,000</b> |

Project #:  
5954(127)

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 110,663        |       |       |       |       |       |       |        | 110,663        |
| Local Match  | 14,338         |       |       |       |       |       |       |        | 14,338         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>125,000</b> |       |       |       |       |       |       |        | <b>125,000</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18          | 18/19 | 19/20 | Beyond | Total          |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       |       |       |       |       | 442,650        |       |       |        | 442,650        |
| Local Match  |       |       |       |       | 57,350         |       |       |        | 57,350         |
| LSSRP Bond   |       |       |       |       |                |       |       |        |                |
| Local AC     |       |       |       |       |                |       |       |        |                |
| <b>Total</b> |       |       |       |       | <b>500,000</b> |       |       |        | <b>500,000</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Twenty-nine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

| Phase Summary: | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE             | 478,775        |       |       |       |       |       |                  | 478,775          |
| R/W            |                |       |       |       |       |       | 30,000           | 30,000           |
| CON            |                |       |       |       |       |       | 2,393,875        | 2,393,875        |
| <b>Total</b>   | <b>478,775</b> |       |       |       |       |       | <b>2,423,875</b> | <b>2,902,650</b> |

| Fund Source Summary: | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| Prior                |                |       |       |       |       |       |                  |                  |
| Fed \$               | 423,860        |       |       |       |       |       | 2,145,857        | 2,569,716        |
| Local Match          | 54,915         |       |       |       |       |       | 278,018          | 332,934          |
| LSSRP Bond           |                |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>478,775</b> |       |       |       |       |       | <b>2,423,875</b> | <b>2,902,650</b> |

| PE Summary:  | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Prior        |                |       |       |       |       |       |        |                |
| Fed \$       | 423,860        |       |       |       |       |       |        | 423,860        |
| Local Match  | 54,915         |       |       |       |       |       |        | 54,915         |
| LSSRP Bond   |                |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>478,775</b> |       |       |       |       |       |        | <b>478,775</b> |

| R/W Summary: | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond        | Total         |
|--------------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Prior        |       |       |       |       |       |       |               |               |
| Fed \$       |       |       |       |       |       |       | 26,559        | 26,559        |
| Local Match  |       |       |       |       |       |       | 3,441         | 3,441         |
| LSSRP Bond   |       |       |       |       |       |       |               |               |
| Local AC     |       |       |       |       |       |       |               |               |
| <b>Total</b> |       |       |       |       |       |       | <b>30,000</b> | <b>30,000</b> |

| CON Summary: | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Prior        |       |       |       |       |       |       |                  |                  |
| Fed \$       |       |       |       |       |       |       | 2,119,298        | 2,119,298        |
| Local Match  |       |       |       |       |       |       | 274,577          | 274,577          |
| LSSRP Bond   |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       | <b>2,393,875</b> | <b>2,393,875</b> |

Project #:  
NBIL(533)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Yucaipa 1384 BRIDGE NO. 00L0015, AVENUE D, OVER WILSON CREEK, BTWN 10TH STEET AND 11TH STEET. Replace 2 lane low water crossing with new 2 lane bridge.

| Phase Summary:              | Prior          | 14/15            | 15/16        | 16/17        | 17/18        | 18/19        | 19/20        | Beyond        | Total            |
|-----------------------------|----------------|------------------|--------------|--------------|--------------|--------------|--------------|---------------|------------------|
| PE                          | 345,000        |                  |              |              |              |              |              |               | 345,000          |
| R/W                         |                |                  |              |              |              |              |              |               |                  |
| CON                         |                | 1,800,000        |              |              |              |              |              |               | 1,800,000        |
| <b>Total</b>                | <b>345,000</b> | <b>1,800,000</b> |              |              |              |              |              |               | <b>2,145,000</b> |
| <b>Fund Source Summary:</b> | <b>Prior</b>   | <b>14/15</b>     | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b>     |
| Fed \$                      | 305,429        | 1,593,540        |              |              |              |              |              |               | 1,898,969        |
| Local Match                 | 39,572         | 206,460          |              |              |              |              |              |               | 246,032          |
| LSSRP Bond                  |                |                  |              |              |              |              |              |               |                  |
| Local AC                    |                |                  |              |              |              |              |              |               |                  |
| <b>Total</b>                | <b>345,000</b> | <b>1,800,000</b> |              |              |              |              |              |               | <b>2,145,000</b> |

|            |           |
|------------|-----------|
| Project #: | 5457(009) |
|            | NBIL(538) |

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 305,429        |       |       |       |       |       |       |        | 305,429        |
| Local Match  | 39,572         |       |       |       |       |       |       |        | 39,572         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>345,000</b> |       |       |       |       |       |       |        | <b>345,000</b> |

| CON Summary: | Prior | 14/15            | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 1,593,540        |       |       |       |       |       |        | 1,593,540        |
| Local Match  | 0     | 206,460          |       |       |       |       |       |        | 206,460          |
| LSSRP Bond   |       |                  |       |       |       |       |       |        |                  |
| Local AC     |       |                  |       |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>1,800,000</b> |       |       |       |       |       |        | <b>1,800,000</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency: HBP-ID Project Description

Yucaipa

1386 BRIDGE NO. 00L0017, 13TH STREET, OVER WILSON CREEK, BTWN OAK GLEN ROAD AND KENTUCKY STREET. Replace 2 lane low water crossing with new 2 lane bridge.

| Phase Summary:              | Prior          | 14/15            | 15/16        | 16/17        | 17/18        | 18/19        | 19/20        | Beyond        | Total            |
|-----------------------------|----------------|------------------|--------------|--------------|--------------|--------------|--------------|---------------|------------------|
| PE                          | 345,000        |                  |              |              |              |              |              |               | 345,000          |
| R/W                         |                |                  |              |              |              |              |              |               |                  |
| CON                         |                | 1,800,000        |              |              |              |              |              |               | 1,800,000        |
| <b>Total</b>                | <b>345,000</b> | <b>1,800,000</b> |              |              |              |              |              |               | <b>2,145,000</b> |
| <b>Fund Source Summary:</b> | <b>Prior</b>   | <b>14/15</b>     | <b>15/16</b> | <b>16/17</b> | <b>17/18</b> | <b>18/19</b> | <b>19/20</b> | <b>Beyond</b> | <b>Total</b>     |
| Fed \$                      | 276,000        | 1,593,540        |              |              |              |              |              |               | 1,869,540        |
| Local Match                 | 69,000         | 206,460          |              |              |              |              |              |               | 275,460          |
| LSSRP Bond                  |                |                  |              |              |              |              |              |               |                  |
| Local AC                    |                |                  |              |              |              |              |              |               |                  |
| <b>Total</b>                | <b>345,000</b> | <b>1,800,000</b> |              |              |              |              |              |               | <b>2,145,000</b> |

|            |           |
|------------|-----------|
| Project #: | 5457(011) |
|            | NBIL(539) |

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 276,000        |       |       |       |       |       |       |        | 276,000        |
| Local Match  | 69,000         |       |       |       |       |       |       |        | 69,000         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>345,000</b> |       |       |       |       |       |       |        | <b>345,000</b> |

| CON Summary: | Prior | 14/15            | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total            |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 1,593,540        |       |       |       |       |       |        | 1,593,540        |
| Local Match  |       | 206,460          |       |       |       |       |       |        | 206,460          |
| LSSRP Bond   |       |                  |       |       |       |       |       |        |                  |
| Local AC     |       |                  |       |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>1,800,000</b> |       |       |       |       |       |        | <b>1,800,000</b> |

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency: Yucaipa HBP-ID Project Description

Yucaipa

3245 BRIDGE NO. 00L0033, 6TH STREET, OVER WILDWOOD CREEK, BETWEEN WILDWOOD CANYON ROAD AND AVENUE G. Replace 2 lane low water crossing with 2 lane bridge.

| Phase Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE             | 315,000        |       |       |       |       |                  |       |        | 315,000          |
| R/W            |                |       |       |       |       |                  |       |        |                  |
| CON            |                |       |       |       |       | 2,475,000        |       |        | 2,475,000        |
| <b>Total</b>   | <b>315,000</b> |       |       |       |       | <b>2,475,000</b> |       |        | <b>2,790,000</b> |

| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$               | 278,870        |       |       |       |       | 2,191,118        |       |        | 2,469,987        |
| Local Match          | 36,131         |       |       |       |       | 283,883          |       |        | 320,013          |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>315,000</b> |       |       |       |       | <b>2,475,000</b> |       |        | <b>2,790,000</b> |

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 278,870        |       |       |       |       |       |       |        | 278,870        |
| Local Match  | 36,131         |       |       |       |       |       |       |        | 36,131         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>315,000</b> |       |       |       |       |       |       |        | <b>315,000</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond | Total            |
|--------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$       |       |       |       |       |       | 2,191,118        |       |        | 2,191,118        |
| Local Match  |       |       |       |       |       | 283,883          |       |        | 283,883          |
| LSSRP Bond   |       |       |       |       |       |                  |       |        |                  |
| Local AC     |       |       |       |       |       |                  |       |        |                  |
| <b>Total</b> |       |       |       |       |       | <b>2,475,000</b> |       |        | <b>2,475,000</b> |

Project #:  
NBIL(507)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Yucaipa 3246 BRIDGE NO. 00L0034, PENDELTON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

| Phase Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE             | 424,000        |       |       |       |       |       |       |                  | 424,000          |
| R/W            |                |       |       |       |       |       |       |                  |                  |
| CON            |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>   | <b>424,000</b> |       |       |       |       |       |       | <b>2,200,000</b> | <b>2,624,000</b> |

| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$               | 375,367        |       |       |       |       |       |       | 1,947,660        | 2,323,027        |
| Local Match          | 48,633         |       |       |       |       |       |       | 252,340          | 300,973          |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>424,000</b> |       |       |       |       |       |       | <b>2,200,000</b> | <b>2,624,000</b> |

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|------------------|----------------|
| Fed \$       | 375,367        |       |       |       |       |       |       |                  | 375,367        |
| Local Match  | 48,633         |       |       |       |       |       |       |                  | 48,633         |
| LSSRP Bond   |                |       |       |       |       |       |       |                  |                |
| Local AC     |                |       |       |       |       |       |       |                  |                |
| <b>Total</b> | <b>424,000</b> |       |       |       |       |       |       | <b>2,200,000</b> | <b>424,000</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,947,660        | 1,947,660        |
| Local Match  |       |       |       |       |       |       |       | 252,340          | 252,340          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,200,000</b> | <b>2,200,000</b> |

Project #:  
NBIL(506)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

| Phase Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE             | 320,000        |       |       |       |       |                  |       |        | 320,000          |
| R/W            |                |       |       |       |       |                  |       |        |                  |
| CON            |                |       |       |       |       | 1,800,000        |       |        | 1,800,000        |
| <b>Total</b>   | <b>320,000</b> |       |       |       |       | <b>1,800,000</b> |       |        | <b>2,120,000</b> |

| Fund Source Summary: | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$               | 283,296        |       |       |       |       | 1,593,540        |       |        | 1,876,836        |
| Local Match          | 36,704         |       |       |       |       | 206,460          |       |        | 243,164          |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>320,000</b> |       |       |       |       | <b>1,800,000</b> |       |        | <b>2,120,000</b> |

| PE Summary:  | Prior          | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 283,296        |       |       |       |       |       |       |        | 283,296        |
| Local Match  | 36,704         |       |       |       |       |       |       |        | 36,704         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>320,000</b> |       |       |       |       |       |       |        | <b>320,000</b> |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19            | 19/20 | Beyond | Total            |
|--------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$       |       |       |       |       |       | 1,593,540        |       |        | 1,593,540        |
| Local Match  |       |       |       |       |       | 206,460          |       |        | 206,460          |
| LSSRP Bond   |       |       |       |       |       |                  |       |        |                  |
| Local AC     |       |       |       |       |       |                  |       |        |                  |
| <b>Total</b> |       |       |       |       |       | <b>1,800,000</b> |       |        | <b>1,800,000</b> |

Project #:  
NBIL(508)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

| Phase Summary:              | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
|-----------------------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                          | 150,000        |       |       |       |       |       |                  | 150,000          |
| R/W                         |                |       |       |       |       |       |                  |                  |
| CON                         |                |       |       |       |       |       | 3,384,000        | 3,384,000        |
| <b>Total</b>                | <b>150,000</b> |       |       |       |       |       | <b>3,384,000</b> | <b>3,534,000</b> |
| <b>Fund Source Summary:</b> |                |       |       |       |       |       |                  |                  |
| Prior                       | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$                      | 132,795        |       |       |       |       |       | 2,995,855        | 3,128,650        |
| Local Match                 | 17,205         |       |       |       |       |       | 388,145          | 405,350          |
| LSSRP Bond                  |                |       |       |       |       |       |                  |                  |
| Local AC                    |                |       |       |       |       |       |                  |                  |
| <b>Total</b>                | <b>150,000</b> |       |       |       |       |       | <b>3,384,000</b> | <b>3,534,000</b> |
| <b>PE Summary:</b>          |                |       |       |       |       |       |                  |                  |
| Prior                       | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$                      | 132,795        |       |       |       |       |       |                  | 132,795          |
| Local Match                 | 17,205         |       |       |       |       |       |                  | 17,205           |
| LSSRP Bond                  |                |       |       |       |       |       |                  |                  |
| Local AC                    |                |       |       |       |       |       |                  |                  |
| <b>Total</b>                | <b>150,000</b> |       |       |       |       |       |                  | <b>150,000</b>   |
| <b>CON Summary:</b>         |                |       |       |       |       |       |                  |                  |
| Prior                       | 14/15          | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond           | Total            |
| Fed \$                      |                |       |       |       |       |       | 2,995,855        | 2,995,855        |
| Local Match                 |                |       |       |       |       |       | 388,145          | 388,145          |
| LSSRP Bond                  |                |       |       |       |       |       |                  |                  |
| Local AC                    |                |       |       |       |       |       |                  |                  |
| <b>Total</b>                |                |       |       |       |       |       | <b>3,384,000</b> | <b>3,384,000</b> |

Project #:  
 NBIL(534)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino  
 Responsible Agency \_\_\_\_\_ HBP-ID Project Description

**MPO Summary:** San Bernardino Associated Governments

Number of Projects: 32

**Totals:**

|                      | Prior     | 14/15      | 15/16      | 16/17     | 17/18     | 18/19     | 19/20      | Beyond     | Total       |
|----------------------|-----------|------------|------------|-----------|-----------|-----------|------------|------------|-------------|
| Fed \$               | 8,511,412 | 4,223,735  | 9,801,743  | 4,676,055 | 5,679,424 | 4,975,740 | 22,390,856 | 80,914,586 | 141,173,551 |
| Local Match          | 1,295,623 | 605,040    | 341,942    | 605,832   | 735,830   | 644,660   | 2,849,358  | 9,816,104  | 16,894,389  |
| LSSRP Bond           |           |            |            |           |           |           | 51,615     | 521,483    | 573,098     |
| Local AC             |           | 7,162,500  | -7,162,500 |           |           |           |            |            |             |
| Total for all Phases | 9,807,035 | 11,991,275 | 2,981,185  | 5,281,887 | 6,415,254 | 5,620,400 | 25,291,829 | 91,252,173 | 158,641,038 |

**SBDLS09 Exempt Grouped Projects for Emergency Repair  
SHOPP Emergency Response Program  
2015 FTIP Amendment #15-19**

| <b>Agency</b> | <b>County</b> | <b>District EA</b> | <b>Notes</b>                 | <b>Project Description</b>  | <b>Program Year (Federal FY)</b> | <b>Federal Funds</b> | <b>State Funds</b> | <b>Total Project Cost</b> |
|---------------|---------------|--------------------|------------------------------|---|----------------------------------|----------------------|--------------------|---------------------------|
| Caltrans      | SBd           | 1F660              |                              | On SR-62 near Vidal Junction, from west of Route 95 to the California/Arizona border. Repair roadway. (100% SHOPP-AC).  | 2014/15                          | \$ 1,400             | \$ -               | \$ 1,400                  |
| Caltrans      | SBd           | 1F800              |                              | On SR-95 from Riverside County Line to south of Whipple Mountains Wilderness Area; also in Riverside County on Route 95, from north of Twin Palms Resort to south of Wilson Road (PM 22.0/31.0). Repair Roadway. (100% SHOPP AC). | 2014/15                          | \$ 1,720             | \$ -               | \$ 1,720                  |
|               |               |                    |                              | <b><i>FY 2014-15 Total</i></b>  |                                  | <b>\$ 3,120</b>      | <b>\$ -</b>        | <b>\$ 3,120</b>           |
| Caltrans      | SBd           | 1G780              | New: SHOPP Amendment 14H-493 | On route 40 near Essex, at Halfway Hills Wash (Bridge No. 54-0799L/R). Stabilize scour with rock slope protection.  | 2015/16                          | \$836                |                    | \$836                     |
| Caltrans      | SBd           | 1G560              | New: SHOPP Amendment 14H-493 | On route 210 in Upland, Rancho Cucamonga, and Fontana on routes 210 and 15 at various locations. Drought conservation improvements.   | 2015/16                          | \$1,550              |                    | \$1,550                   |
| Caltrans      | SBd           | 1G570              | New: SHOPP Amendment 14H-493 | In San Bernadino County on routes 10 and 40 at various locations; also, in Riverside county on routes 10, 15 and 91 at various locations. Drought conservation improvements.  | 2015/16                          | \$2,391              |                    | \$2,391                   |
| Caltrans      | SBd           | 1G700              | New: SHOPP Amendment 14H-493 | On SR-38 in Barton Flats, from west of Glass Road to Burro Flats Road. Repair fire damage. Install debris flow barrier, concrete rock slope protection and replace drainage systems.  | 2015/16                          | \$5,075              |                    | \$5,075                   |

**SBDLS09 Exempt Grouped Projects for Emergency Repair  
SHOPP Emergency Response Program  
2015 FTIP Amendment #15-19**

|              |     |       |  |   |         |                  |             |                  |
|--------------|-----|-------|--|---|---------|------------------|-------------|------------------|
| Caltrans     | SBd | 1G790 | New: SHOPP Amendment 14H-494             | On SR-38 in Barton Flats, from Barton Creek to South Fork Santa Ana River. Replace culverts damaged from fire.  | 2015/16 | \$1,120          | \$ -        | \$1,120          |
| Caltrans     | SBd | 1G940 | New: Emergency G-11 CTC Approved 3/18/16 | On I-40 near Needles, at Arbol Ditch Bridge No. 54-0203L/R. During a recent field review, Department staff discovered severe scour damage to the ditch channel. Both directional bridges are founded on spread footings that could be undermined under continued erosion conditions. This project will replace and/or stabilize the damaged rock slope protection (RSP) on the channel banks to arrest erosion and protect bridge supports. | 2015/16 | \$2,480          | \$ -        | \$2,480          |
|              |     |       |  | <b><i>FY 2015-16 Total</i></b>  |         | <b>\$ 13,452</b> | <b>\$ -</b> | <b>\$13,452</b>  |
| Caltrans     | SBd | 1F830 | New: 2014 SHOPP Amendment 14H-420        | Near Running Springs, between Route 210 and Route 18. Replace culverts. (100% SHOPP AC)   | 2016/17 | \$ 3,425         | \$ -        | \$ 3,425         |
|              |     |       |  | <b><i>FY 2016-17 Total</i></b>  |         | <b>\$ 3,425</b>  | <b>\$ -</b> | <b>\$ 3,425</b>  |
| <b>TOTAL</b> |     |       |  |   |         | <b>\$19,997</b>  | <b>\$ -</b> | <b>\$ 19,997</b> |

2015 FTIP Amendment #15-19: New: 1G940, 1G790

Kerrie Hudson, Caltrans District 8 FTIP Manager

**SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2015 FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                           | Project Description   | Program Year (Federal FY) | Federal Funds    | State Funds | Total Project Cost |
|----------|--------|-------------|---------------------------------|---|---------------------------|------------------|-------------|--------------------|
| Caltrans | SBd    | 0J990       | 2014 SHOPP: Corrected scope     | On Route 18, in the City of Big Bear Lake from Pine Knot Avenue to Stanfield cutoff. Replace and repair damaged sidewalks, curbs and gutters. (100% SHOPP-AC) | 2014/15                   | \$ 6,853         |             | \$ 6,853           |
|          |        |             |                                 | <b>FY 2014-15 Total</b>   |                           | <b>\$ 6,853</b>  | <b>\$ -</b> | <b>\$ 6,853</b>    |
| Caltrans | SBd    | 1C560       | New: 2014 SHOPP                 | On SR-18 in and near Big Bear Lake, from Route 38 to Gildart Drive. Sediment stabilization and erosion control. (100% SHOPP-AC)                               | 2016/17                   | \$ 5,854         |             | \$ 5,854           |
| Caltrans | SBd    | 0R430       | New: 2014 SHOPP                 | On SR-38 at Big Bear Dam, from Eagle Mountain Drive to Route 18. Sediment control and stabilization. (100% SHOPP-AC)  | 2016/17                   | \$ 3,264         |             | \$ 3,264           |
| Caltrans | SBd    | 1C600       | Update: SHOPP Amendment 14H-493 | On SR-71 in Chino and Chino Hills, from Euclid Avenue to the Pine Avenue. Sediment stabilization and erosion control. (100% SHOPP-AC)                         | 2016/17                   | \$ 1,634         | \$ -        | \$ 1,634           |
|          |        |             |                                 | <b>FY 2016-17 Total</b>   |                           | <b>\$ 10,752</b> | <b>\$ -</b> | <b>\$ 10,752</b>   |

**SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2015 FTIP Amendment #15-19**

| Agency   | County | District EA | Notes                                   | Project Description  | Program Year (Federal FY) | Federal Funds | State Funds | Total Project Cost |
|----------|--------|-------------|---|--|---------------------------|---------------|-------------|--------------------|
| Caltrans | SBd    | 0L710       | Update: 2016 SHOPP CTC Approved 3/18/16 | On SR-142 in Chino Hills, from Rustic Drive to Route 71. Construct sidewalks and upgrade curb ramps and other pedestrian facilities.   | 2017/18                   | \$ 3,255      | \$ -        | \$ 3,255           |
|          |        |             |   | FY 2017-18 Total   |                           | \$ 3,255      | \$ -        | \$ 3,255           |
| Caltrans | SBd    | 1G210       | New: 2016 SHOPP CTC Approved 3/18/16    | On SR-210 in Rancho Cucamonga and Fontana, from East Avenue to west of Beech Avenue; also on Route 15 at Route 210/15 Separation. Install Transportation Management System elements. | 2018/19                   | \$ 3,290      | \$ -        | \$ 3,290           |
| Caltrans | SBd    | 0K840       | New: 2016 SHOPP CTC Approved 3/18/16    | On I-215 in the city of San Bernardino, at San Bernardino Maintenance Station (L5726) at 175 Cluster Street. Reconstruct maintenance station.  | 2018/19                   | \$ 10,622     | \$ -        | \$ 10,622          |
| Caltrans | SBd    | 1E810       | New: 2016 SHOPP CTC Approved 3/18/16    | On I-215 near Devore, at Little League Drive Overcrossing. Upgrade existing Weigh in Motion (WIM) system.  | 2018/19                   | \$ 2,296      | \$ -        | \$ 2,296           |

**SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2015 FTIP Amendment #15-19**

| Agency       | County | District EA | Notes | Project Description | Program Year (Federal FY) | Federal Funds    | State Funds | Total Project Cost |
|--------------|--------|-------------|-------|---------------------|---------------------------|------------------|-------------|--------------------|
|              |        |             |       | FY 2018-19 Total    |                           | \$ 16,208        | \$ -        | \$ 16,208          |
| <b>Total</b> |        |             |       |                     |                           | <b>\$ 37,068</b> | <b>\$ -</b> | <b>\$ 37,068</b>   |

2015 FTIP Amendment #15-18: New: 1G210, 0K840, 1E810. Update: 0L710.

Kerrie Hudson, Caltrans District 8, FTIP Manager

**SBDLS14 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance**

| Agency       | County | District EA | Notes                                   | Project Description   | Program Year (FFY) | Federal Funds    | State Funds     | Total Project Cost |
|--------------|--------|-------------|---|---|--------------------|------------------|-----------------|--------------------|
| Caltrans     | SBd    | OP120       |   | On I-15, From Razor RD to Nevada Stateline and SBd I-40 PM 50.9/ 73.1 FR 1.0Miles E/o Cruzero Rd to 5.0MI W/o Kelbaker Rd (Federalizing construction capital only)  | 2010/11            | \$ 3,010         | \$ 1,000        | \$ 4,010           |
| Caltrans     | SBd    | OM980       |   | On US-Route 95, at & near Vidal Junction on Route 62 from 3.8 miles west of Route 65/95 speration to 0.3 miles west of Arizona Stateline & on Route 95 from SBD countyline to Route 65/95 Separation (Federalizing construction capital only) | 2010/11            | \$ 4,000         | \$ 716          | \$ 4,716           |
| Caltrans     | SBd    | OP640       |   | On US-Route 95, Near Needles from I-40 to the Nevada Stateline (Federalizing construction capital only)   | 2010/11            | \$ 3,500         | \$ 630          | \$ 4,130           |
|              |        |             |   | <i>FY 2010-11 Total</i>   |                    | \$ 10,510        | \$ 2,346        | \$ 12,856          |
| Caltrans     | SBd    | ON120       | Moved from FFY 10-11 with cost increase | On Rte 62 From Gopher Grove to 11 Mi I East of Ironage Rd & from 0.8 Mi West of Colorado River Aqueduct to 3.8 Mi East of Cadiz Rd. Maintenance Asphalt Overlay.  | 2011/12            | \$ 7,155         | \$ -            | \$ 7,155           |
|              |        |             |   | <i>FY 2011-12 Total</i>   |                    | \$ 7,155         | \$ -            | \$ 7,155           |
| Caltrans     | SBd    | OP380       | New                                     | On I-210 in Highland from 5th Street UC to I-10 & on SR-83 in Ontario from SR-71 to to SR-60  | 2012/13            | \$ 2,685         | \$ -            | \$ 2,685           |
|              |        |             |   | <i>FY 2012-13 Total</i>   |                    | \$ 2,685         | \$ -            | \$ 2,685           |
| <b>Total</b> |        |             |   |   |                    | <b>\$ 20,350</b> | <b>\$ 2,346</b> | <b>\$ 22,696</b>   |

Per Abhijit Bagde's Nov 1, 2011 Highway Maintenance e-mail revising EA ON120 & adding EA OP380 : 2011 FTIP Amendment #18

**VARIOUS COUNTIES**

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

Various Counties  
 Amendment #15-19  
 June, 2016  
 (in \$000's)



| Agency           | Project ID | Title   | Changes Requested   | Amendment Reason  |
|------------------|------------|---|---|---|
| <b>Local</b>     |            |   |   |   |
| Various Agencies | SCAG016    | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO. | Decrease in Project Total Cost from \$49,169 to \$22,812.<br>City Funds:<br>\$659 in FY 14/15 deleted.<br>\$349 in 16/17 deleted.<br>\$414 in FY 17/18 deleted.<br>HSIP Funds:<br>Delete \$7,001 in FY 14/15.<br>Delete \$648 in FY 15/16.<br>Increase FY 16/17 from \$11,705 to \$15,028.<br>Decrease FY 17/18 from \$6,649 to \$5,195 | Updated to reflect latest SRTS listing dated February 2016 based on e-mail from Abhijit Bagde |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Various Counties  
Project Listing Report  
(in \$000`s)

| ProjectID   | County  | Air Basin | Model  | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |        |
|---|---------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| SCAG016   | Various | Various   |        | REG0701 |         |           |           |           | L         | EXEMPT - 93.126     | 19        |        |
| Description:  |         |           |        |         |         |           | PTC       | 22,812    | Agency    | VARIOUS AGENCIES    |           |        |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO. |         |           |        |         |         |           |           |           |           |                     |           |        |
| Fund  | ENG     | R/W       | CON    | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total  |
| SAFE ROUTE TO SCHOOLS   |         |           | 21,906 | 21,906  | 1,683   |           |           | 15,028    | 5,195     |                     |           | 21,906 |
| AGENCY  |         |           | 906    | 906     | 906     |           |           |           |           |                     |           | 906    |
| SCAG016 Total   |         |           | 22,812 | 22,812  | 2,589   |           |           | 15,028    | 5,195     |                     |           | 22,812 |
| Grand Total   |         |           | 22,812 | 22,812  | 2,589   |           |           | 15,028    | 5,195     |                     |           | 22,812 |

**VARIOUS COUNTIES  
GROUPED PROJECT LISTINGS**

MPO: Southern California Association of Governments, SRTS SCAG016 #15-19

May-16

Backup List Updated On: 2/9/2016

| Unique Project ID | HR3 Eligibility* | District | Agency       | MPO  | Project Location   | Description of Work   | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed in 2018/19 | Federal Funds Programmed in 2019/20 | Federal Funds Programmed under "Beyond" |
|-------------------|------------------|----------|--------------|------|--|---|-------------------------------------|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| SRTS2-07-002      |                  | 7        | Avalon       | SCAG | In the city of Avalon  | Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school | \$ 107,600                          | \$ 100,000                       | \$ 7,600          | \$ -                                   | \$ 100,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-003      |                  | 7        | Azusa        | SCAG | Citrus Ave./Gladstone St.; Gladstone St. between Citrus Ave. and Barranca Ave.; Fairvale St./Gladstone St.; Little Dalton Wash between Citrus Ave. and Gladstone St.   | Construct pedestrian refuge islands, bulb-outs, curb ramps; install crosswalks, pedestrian countdown heads, advance stop (bars) markings, signs and striping.                 | \$ 1,000,000                        | \$ 1,000,000                     | \$ -              | \$ 71,687                              | \$ 928,313                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-004      |                  | 7        | Baldwin Park | SCAG | Maine Ave. between SR 83 (Arrow Hwy.) and Los Angeles St.  | Construct sidewalks, bulb-outs, and curb ramps; install crosswalks and bike lanes; upgrade traffic signals, signs and striping  | \$ 1,055,000                        | \$ 1,000,000                     | \$ 55,000         | \$ 200,000                             | \$ 800,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-006      |                  | 7        | Burbank      | SCAG | Keystone St. between Pacific Ave. and Riverside Dr.  | Install bike lanes, bike detection, bike boxes, and crosswalks; construct traffic circles, bulb-outs, curb ramps, and (entry) pedestrian refuge islands                       | \$ 689,100                          | \$ 689,100                       | \$ -              | \$ 46,720                              | \$ 642,380                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS2-07-005      |                  | 7        | El Monte     | SCAG | Within the city limits of El Monte at 11 locations near 11 schools   | Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps                                   | \$ 1,000,000                        | \$ 611,000                       | \$ 389,000        | \$ 71,000                              | \$ 540,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-009      |                  | 7        | Glendale     | SCAG | Multiple Schools in the Glendale Unified School District   | Form a city-wide SRTS advisory council and school-level committees; pedestrian and bicycle safety curriculums, helmet fittings, bicycling skills courses; enforcement         | \$ 500,000                          | \$ 500,000                       | \$ -              | \$ -                                   | \$ 500,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-010      |                  | 7        | Glendale     | SCAG | Various locations throughout the city  | Construct sidewalks, pedestrian refuge islands, and bulb-outs; install crosswalks, pedestrian countdown heads, advanced stop (and yield) markings                             | \$ 1,019,900                        | \$ 999,900                       | \$ 20,000         | \$ -                                   | \$ 999,900                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS2-07-010      |                  | 7        | Los Angeles  | SCAG | Along San Pedro St. and Martin Luther King Jr. Blvd.   | Construct sidewalks and crosswalks  | \$ 910,000                          | \$ 910,000                       | \$ -              | \$ 81,000                              | \$ 829,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS2-07-012      |                  | 7        | Los Angeles  | SCAG | Near Wilbur ES and Portola MS at the intersection of Wilbur Ave./Crebs Ave. and along the North side of Canasta St. between Mecca Ave. and Veloz Ave.  | Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements   | \$ 435,000                          | \$ 435,000                       | \$ -              | \$ 40,000                              | \$ 395,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS2-07-014      |                  | 7        | Los Angeles  | SCAG | In Venice near Westminster ES, along Main St. from Santa Monica city limit to Grand Blvd., also at Westminster Ave./Main St. intersection, and on Abbot Kinney Blvd. were it intersects with Broadway and Westminster Ave                                | Install bulb-outs, bike lanes and radar speed feedback signs; enhance crosswalks  | \$ 622,000                          | \$ 622,000                       | \$ -              | \$ 60,000                              | \$ 562,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-012      |                  | 7        | Los Angeles  | SCAG | 11th St. between Harvard Blvd. to Vermont Ave.   | Construct roundabouts, crosswalks, bulb-outs, pedestrian crossing warning devices, bike loops, signs and striping and bike racks  | \$ 972,400                          | \$ 972,400                       | \$ -              | \$ 138,000                             | \$ 834,400                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-013      |                  | 7        | Los Angeles  | SCAG | Beverly Blvd. between Loma Dr. and Rampart Blvd.; Union Dr. between 11th St. and 4th St.; Union Ave. between 4th St. and Beverly Blvd.; 4th St. between Union Dr. and Union Ave.; 3rd St. between Columbia Ave. and Rampart Blvd.; 6th St./Grandview St. | Construct crosswalks, bike loop detectors, sharrows, signs, speed humps, pedestrian refuge and median islands, and street closure   | \$ 686,000                          | \$ 686,000                       | \$ -              | \$ 171,500                             | \$ 514,500                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |

| Unique Project ID | HR3 Eligibility* | District | Agency             | MPO  | Project Location   | Description of Work   | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed in 2018/19 | Federal Funds Programmed in 2019/20 | Federal Funds Programmed under "Beyond" |
|-------------------|------------------|----------|--------------------|------|--|---|-------------------------------------|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| SRTS3-07-014      |                  | 7        | Los Angeles        | SCAG | The area bordered/bounded by Martin Luther King Jr. Blvd., Hoover St., Vernon Ave., and Vermont Ave.   | Construct road diet with bike lanes, crosswalks, and median refuge islands and bulb outs  | \$ 548,000                          | \$ 548,000                       | \$ -              | \$ 137,000                             | \$ 411,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-017      |                  | 7        | Manhattan Beach    | SCAG | Various locations throughout the city  | Install crosswalks, flashing beacons at existing crosswalks, speed feedback signs, bike facility, signs, pavement markings and raised pavement markings, and flexible delineators; Construct bulb-outs and curb ramps               | \$ 490,600                          | \$ 490,600                       | \$ -              | \$ 65,000                              | \$ 425,600                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS2-07-019      |                  | 7        | Monrovia           | SCAG | Along E. Lemon Ave. near Bradoaks ES and along Duarte Rd. near Sante Fe MS   | Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signals, and one median fence | \$ 731,150                          | \$ 731,150                       | \$ -              | \$ 75,000                              | \$ 656,150                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-021      |                  | 7        | Pico Rivera        | SCAG | Various locations throughout the city  | Install traffic signals, flashing beacons, pedestrian countdown heads, crosswalks; construct sidewalk, curb and gutter  | \$ 998,600                          | \$ 998,600                       | \$ -              | \$ 60,000                              | \$ 938,600                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-07-023      |                  | 7        | San Buena Ventura  | SCAG | College Dr./Telegraph Rd.  | Install traffic signal, crosswalks, bike lanes, signs, striping, and pavement markings; construct curb ramps, upgrade   | \$ 621,300                          | \$ 621,300                       | \$ -              | \$ -                                   | \$ 621,300                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS1-07-009      |                  | 7        | San Fernando       | SCAG | Vicinities of Morningside ES, O'Melveny ES, San Fernando ES and San Fernando MS  | Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction  | \$ 994,126                          | \$ 994,126                       | \$ -              | \$ -                                   | \$ 994,126                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS2-07-024      |                  | 7        | San Fernando       | SCAG | In the city of San Fernando at 18 intersections adjacent to the following five public schools: Gridley ES, Morningside ES, O'Melveny ES, San Fernando ES, and San Fernando MS (also adjacent to six private schools) | Construct bulb-outs with perpendicular curb ramps   | \$ 999,850                          | \$ 999,850                       | \$ -              | \$ -                                   | \$ 999,850                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-001      |                  | 8        | Apple Valley       | SCAG | Yucca Loma Rd. between Mohawk Rd. and Rancherias Rd.; Rancherias Rd. between Yucca Loma Rd. and Powhatan Rd.   | Widen roadway; construct sidewalk, curb and gutter, curb ramps, and driveway approaches at school entrance; upgrade crosswalks  | \$ 509,708                          | \$ 358,600                       | \$ 151,108        | \$ 58,000                              | \$ 300,600                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-002      |                  | 8        | Chino Hills        | SCAG | Yorba Ave. between Fairway Blvd. and Bird Farm Rd.; south side Los Serranos Blvd. between Pipeline Ave. and Bird Farm Rd.; Pomona-Rincon Rd. (Bird Farm Rd.) between Banbury Ct. and Fairway Blvd.                   | Construct sidewalk, curb and gutter, and curb ramps; minor safety lighting and drainage   | \$ 523,700                          | \$ 523,700                       | \$ -              | \$ 114,400                             | \$ 409,300                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-003      |                  | 8        | Coachella          | SCAG | Various locations throughout the city  | Install crosswalks, advanced stop (and yield) markings, rapid flashing beacons, bike lanes, and signs; construct curb ramps, bulb-outs or tapered curb extensions, chicanes, pedestrian refuge islands                              | \$ 496,100                          | \$ 496,100                       | \$ -              | \$ -                                   | \$ 496,100                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-004      |                  | 8        | Corona             | SCAG | Fullerton Ave. between Ridgewood Dr. and Monarch Dr.   | Install traffic signals with pedestrian countdown heads and interconnect to local TMC, crosswalks, and striping; construct curb ramps   | \$ 176,700                          | \$ 159,300                       | \$ 17,400         | \$ -                                   | \$ 159,300                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-005      |                  | 8        | Desert Hot Springs | SCAG | Multiple Schools in the City of Desert Hot Springs   | Hire A SRTS Coordinator; provide safety education assemblies; bicycle and pedestrian rodeos; printed materials; SRTS workshops; increased law enforcement during school pick-up and drop-off times                                  | \$ 500,000                          | \$ 500,000                       | \$ -              | \$ -                                   | \$ 500,000                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-006      |                  | 8        | Desert Hot Springs | SCAG | West side Cactus Dr. between 4th St. and 8th St.; 4th St. between West Dr. and Cactus Dr.; Cactus Dr./4th St.  | Construct sidewalk, curb and gutter, and bulb-outs; install crosswalks and advanced stop (bars) markings  | \$ 470,400                          | \$ 470,400                       | \$ -              | \$ -                                   | \$ 470,400                          | \$ -                                | \$ -                                | \$ -                                | \$ -                                    |

| Unique Project ID | HR3 Eligibility* | District | Agency           | MPO  | Project Location   | Description of Work   | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2016/17 | Federal Funds Programmed in 2017/18 | Federal Funds Programmed in 2018/19 | Federal Funds Programmed in 2019/20 | Federal Funds Programmed under "Beyond" |
|-------------------|------------------|----------|------------------|------|--|---|-------------------------------------|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|
| SRTS3-08-007      |                  | 8        | Hesperia         | SCAG | Willow St. between Third Ave. and Eighth Ave.  | Construct multi-use path, curb and gutter, curb ramps; install crosswalks, signs, and pavement markings         | \$ 834,900                          | \$ 834,900                       | \$ -              | \$ -                                   | \$ -                                | \$ 834,900                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-008      |                  | 8        | Highland         | SCAG | McKinley St. between 9th St. and Base Line; Base Line/Valaria Dr.  | Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons | \$ 753,200                          | \$ 677,200                       | \$ 76,000         | \$ -                                   | \$ -                                | \$ 677,200                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-009      |                  | 8        | Highland         | SCAG | 9th St. between Cunningham St. and Palm Ave.; Church Ave./Norwood St.  | Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons | \$ 572,600                          | \$ 510,700                       | \$ 61,900         | \$ -                                   | \$ -                                | \$ 510,700                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-012      |                  | 8        | Rancho Cucamonga | SCAG | North side 9th St. from 100' west of Vineyard Ave. to 800' west of Vineyard Ave.   | Construct sidewalk, curb and gutter; bicycle/skateboard rack  | \$ 107,794                          | \$ 90,800                        | \$ 16,994         | \$ -                                   | \$ -                                | \$ 90,800                           | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-017      |                  | 8        | Wildomar         | SCAG | North side Union St. between Trailwood Ct. and Corydon St.; Trailwood Ct./Union St.; Trailwood Ct./Mayhall Dr.; Trailwood Ct. between Alderbrook Rd. and Mayhall Dr.; Alderbrook Rd. between Mayhall Dr. and Mapleleaf Ct. | Construct sidewalks and curb ramps; install crosswalks; upgrade signs and pavement markings                     | \$ 503,900                          | \$ 503,900                       | \$ -              | \$ 120,400                             | \$ -                                | \$ 383,500                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-08-018      |                  | 8        | Yucaipa          | SCAG | 12th St. between Ave. "E" and Kentucky St.; 13th St. between Ave. "E" and Oak Glen Rd.; Oak Glen Rd. from 13th St. to existing trail along Wilson Creek  | Construct sidewalks, curb ramps, section of multi-use path; install (school zone) signs and pavement markings   | \$ 619,784                          | \$ 508,600                       | \$ 111,184        | \$ -                                   | \$ -                                | \$ 508,600                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-11-004      |                  | 11       | Imperial County  | SCAG | East side Baseline Rd. between San Pasqual Rd. and Arnold Rd.  | Construct sidewalk, curb and gutter   | \$ 508,400                          | \$ 508,400                       | \$ -              | \$ 5,800                               | \$ -                                | \$ 502,600                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-12-001      |                  | 12       | Anaheim          | SCAG | Ball Rd. between Magnolia Ave. and Dale Ave.   | Construct (8' wide) sidewalk and curb ramps; install bike lane  | \$ 468,600                          | \$ 468,600                       | \$ -              | \$ 43,314                              | \$ -                                | \$ 425,286                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-12-002      |                  | 12       | Anaheim          | SCAG | South side La Palma Ave. from East St. to 500' west of East St.  | Construct sidewalk, curb and gutter, and minor drainage facilities  | \$ 530,000                          | \$ 530,000                       | \$ -              | \$ 39,600                              | \$ -                                | \$ 490,400                          | \$ -                                | \$ -                                | \$ -                                    |
| SRTS3-12-005      |                  | 12       | Costa Mesa       | SCAG | E. 19th St. between Newport Blvd. and Irvine Ave.  | Construct raised medians and chokers; minor landscaping and signs   | \$ 855,900                          | \$ 855,900                       | \$ -              | \$ 85,000                              | \$ -                                | \$ 770,900                          | \$ -                                | \$ -                                | \$ -                                    |
| <b>SCAG</b>       |                  |          |                  |      |  |   | <b>\$22,812,312</b>                 | <b>\$ 21,906,126</b>             | <b>\$ 906,186</b> | <b>\$ 1,683,421</b>                    | <b>\$ 15,027,819</b>                | <b>\$ 5,194,886</b>                 | <b>\$ -</b>                         | <b>\$ -</b>                         | <b>\$ -</b>                             |

VENTURA COUNTY

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Ventura County Transportation Commission**  
**Amendment #15-19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title   | Changes Requested  | Amendment Reason |
|------------------------------|------------|---|--|------------------|
| <b>Local Highways System</b> |            |   |  |                  |
| OXNARD HARBOR DISTRICT       | VEN160401  | PORT OF HUENEME INTERMODAL IMPROVEMENT PROJECT  | <b>NEW PROJECT:</b><br>- ADD \$1,240 OF TIGER FUNDS IN FY15/16 FOR ENG.<br>-ADD \$11,060 OF TIGER FUNDS IN FY15/16 FOR CON.<br>-ADD \$1,500 OF EDA FUNDS IN FY16/17 FOR CON.<br>-ADD \$2,500 OF AGENCY (OXNARD HARBOR DISTRICT) FUNDS IN FY15/16 FOR ENG.<br>-ADD \$7,000 OF AGENCY(OXNARD HARBOR DISTRICT) FUNDS IN FY15/16 FOR CON.<br>-ADD \$1,500 OF AGENCY -DOD (USACE) FUNDS IN FY15/16 FOR ENG.<br>-ADD \$6,000 OF AGENCY - DOD (USACE) FUNDS IN FY15/16 FOR CON.<br><br>TOTAL PROJECT COST IS \$30,800 | NEW PROJECT      |
| COUNTY OF VENTURA            | VEN150619  | IN EL RIO, ON KENNEY ST BETWEEN ALVARADO ST AND STROUBE ST. WIDEN KENNEY STREET TO COUNTY STANDARDS | <b>DELETE PROJECT:</b><br>-DELETE \$280 OF CMAQ FUNDS FOR CON IN FY17/18.<br>-DELETE \$50 IN COUNTY FUNDS FOR CON IN FY17/18.<br><br>TOTAL DECREASED FROM \$330 TO \$0   | DELETE PROJECT   |
| COUNTY OF VENTURA            | VEN150621  | NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL                      | <b>COST INCREASE:</b><br>-ADD \$160 OF CMAQ FUNDS IN FY17/18 FOR ENG.<br>-ADD \$29 IN COUNTY FUNDS IN FY17/18 FOR CON.<br><br>TOTAL PROJECT COST IS INCREASED BY \$189 FROM \$452 TO \$641   | COST INCREASE    |
| COUNTY OF VENTURA            | VEN160105  | RIO REAL ELEMENTRY SCHOOL PEDESTRIAN AND STREET IMPROVEMENT PROJECT                                 | <b>COST INCREASE:</b><br>-ADD \$120 OF CMAQ FUNDS IN FY15/16 FOR ENG.<br>-ADD \$21 IN COUNTY FUNDS IN FY15/16 FOR ENG.<br><br>TOTAL PROJECT COST IS INCREASED BY \$141 FROM \$462 TO \$603   | COST INCREASE    |

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Ventura County Transportation Commission**  
**Amendment #15-19**  
**June 2016**  
*(in \$000's)*



| Agency                       | Project ID | Title   | Changes Requested   | Amendment Reason   |
|------------------------------|------------|---|---|--|
| <b>State Highways System</b> |            |   |   |  |
| CALTRANS                     | VENLS01    | GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROJECT          | <b>COST INCREASE:</b><br>SHOPP ADVANCE CONSTRUCTION:<br>-ADD \$648 IN CON IN FY17/18 FROM \$2,800 TO \$3,448.<br>-ADD \$7,596 IN CON IN FY18/19.<br><br>TOTAL PROJECT COST IS INCREASED BY \$8,244 FROM \$79,300 TO \$87,544  | UPDATED PER CALTRANS TO REFLECT SHOPP PROGRAM DELIVERY DEADLINES |
| CALTRANS                     | VENLS02    | GROUPED PROJECTS LISTING FOR PAVENMENT RESURFACING AND REHABILITATION ON STATE SYSTEM | <b>COST INCREASE:</b><br>SHOPP ADVANCE CONSTRUCTION:<br>-ADD \$635 IN FY18/19 IN CON.<br>-ADD \$111,137 IN FY19/20 IN CON.<br><br>TOTAL PROJECT COST IS INCREASED BY \$111,772 FROM \$82,829 TO \$194,601   | UPDATED PER CALTRANS TO REFLECT SHOPP PROGRAM DELIVERY DEADLINES |
| CALTRANS                     | VENLS03    | GROUPED PROJECTS LISTING FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM | <b>COST INCREASE:</b><br>SHOPP ADVANCE CONSTRUCTION:<br>-ADD \$6,216 IN CON IN FY19/20.<br><br>TOTAL PROJECT COST IS INCREASED BY \$6,216 FROM \$5,800 TO \$12,016  | UPDATED PER CALTRANS TO REFLECT SHOPP PROGRAM DELIVERY DEADLINES |
| CALTRANS                     | VENLS08    | GROUPED PROJECT MANDATES  | <b>COST INCREASE:</b><br>SHOPP ADVANCE CONSTRUCTION:<br>-INCREASE FUNDS IN FY16/17 IN CON BY \$190 FROM \$10,579 TO \$10,769.<br>-INCREASE FUNDS IN FY17/18 IN CON BY \$100 FROM \$19,198 TO \$19,298.<br>-ADD FUNDS IN CON IN FY18/19 FOR \$3,026.<br>-ADD FUNDS IN CON IN FY19/20 FOR \$7,705.<br><br>TOTAL PROJECT COST IS INCREASED BY \$11,021 FROM \$84,013 TO \$95,034 | UPDATED PER CALTRANS TO REFLECT SHOPP PROGRAM DELIVERY DEADLINES |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Ventura County  
Project Listing Report  
(in \$000`s)

| ProjectID   | County  | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category       | Amendment |           |        |
|---|---------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------------|-----------|-----------|--------|
| VEN160401   | Ventura | SCCAB     |       | 1O0705 | NCR93   |       |           |           | L         | NON-EXEMPT/NOT<br>MODELED | 19        |           |        |
| Description:  |         |           |       |        |         |       | PTC       | 30,800    | Agency    | OXNARD HARBOR DISTRICT    |           |           |        |
| Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.   |         |           |       |        |         |       |           |           |           |                           |           |           |        |
| Fund  |         | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                 | 2018/2019 | 2019/2020 | Total  |
| DEFENSE FUNDS   |         | 1,500     |       | 6,000  | 7,500   |       |           | 7,500     |           |                           |           |           | 7,500  |
| EDA GRANT   |         |           |       | 1,500  | 1,500   |       |           |           | 1,500     |                           |           |           | 1,500  |
| TIGER DISCRETIONARY GRANT   |         | 1,240     |       | 11,060 | 12,300  |       |           | 12,300    |           |                           |           |           | 12,300 |
| AGENCY  |         | 2,500     |       | 7,000  | 9,500   |       |           | 9,500     |           |                           |           |           | 9,500  |
| VEN160401 Total   |         | 5,240     |       | 25,560 | 30,800  |       |           | 29,300    | 1,500     |                           |           |           | 30,800 |
| VEN150619   | Ventura | SCCAB     |       | 5TDL04 | NCN27   |       |           |           | L         | EXEMPT - 93.126           | 19        |           |        |
| Description:  |         |           |       |        |         |       | PTC       | 330       | Agency    | VENTURA COUNTY            |           |           |        |
| IN EL RIO, ON KENNEY ST BETWEEN ALVARADO ST AND STROUBE ST, WIDEN KENNEY ST TO COUNTY STANDARDS TO REDUCE POTENTIAL CONFLICTS BETWEEN PEDESTRIANS/BIKES AND VEHICULAR TRAFFIC. ADD 0.25 MILES OF SIDEWALK, CURB, AND GUTTER ALONG THE NORTHERLY AND WESTERLY SIDE OF KENNEY ST. |         |           |       |        |         |       |           |           |           |                           |           |           |        |
| Fund  |         | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                 | 2018/2019 | 2019/2020 | Total  |
| CMAQ  |         |           |       | 280    | 280     |       |           |           |           | 280                       |           |           | 280    |
| COUNTY  |         |           |       | 50     | 50      |       |           |           |           | 50                        |           |           | 50     |
| VEN150619 Total   |         |           |       | 330    | 330     |       |           |           |           | 330                       |           |           | 330    |
| VEN150621   | Ventura | SCCAB     |       | 5TDL04 | NCN27   |       |           |           | L         | EXEMPT - 93.126           | 19        |           |        |
| Description:  |         |           |       |        |         |       | PTC       | 641       | Agency    | VENTURA COUNTY            |           |           |        |
| NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR.   |         |           |       |        |         |       |           |           |           |                           |           |           |        |
| Fund  |         | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                 | 2018/2019 | 2019/2020 | Total  |
| CMAQ  |         | 160       |       | 400    | 560     |       |           |           |           | 560                       |           |           | 560    |
| COUNTY  |         |           |       | 81     | 81      |       |           |           |           | 81                        |           |           | 81     |
| VEN150621 Total   |         | 160       |       | 481    | 641     |       |           |           |           | 641                       |           |           | 641    |
| VEN160105   | Ventura | SCCAB     |       | 5O0703 | NCRT2   |       |           |           | L         | EXEMPT - 93.126           | 19        |           |        |
| Description:  |         |           |       |        |         |       | PTC       | 603       | Agency    | VENTURA COUNTY            |           |           |        |
| Rio Real Elementay School - Pedestrian and Street Improvement Project   |         |           |       |        |         |       |           |           |           |                           |           |           |        |
| Fund  |         | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                 | 2018/2019 | 2019/2020 | Total  |
| CMAQ  |         | 120       |       |        | 120     |       |           | 120       |           |                           |           |           | 120    |
| COUNTY  |         | 21        |       |        | 21      |       |           | 21        |           |                           |           |           | 21     |
| ACTIVE TRANSPORTATION PROGRAM - MPO   |         |           |       | 462    | 462     |       |           |           | 30        | 432                       |           |           | 462    |
| VEN160105 Total   |         | 141       |       | 462    | 603     |       |           | 141       | 30        | 432                       |           |           | 603    |

## 2015 Federal Transportation Improvement Program

Amendment #15-19  
Ventura County  
Project Listing Report  
(in \$000's)

| ProjectID   | County  | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |         |
|---|---------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|---------|
| VENLS01   | Ventura | SCCAB     |       | REG0701 | SHP04   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |         |
| Description:  |         |           |       |         |         |       | PTC       | 87,544    | Agency    | CALTRANS            |           |           |         |
| GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsrction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers |         |           |       |         |         |       |           |           |           |                     |           |           |         |
| Fund  |         | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |         |           |       | 87,544  | 87,544  |       |           | 76,500    |           | 3,448               | 7,596     |           | 87,544  |
| VENLS01 Total   |         |           |       | 87,544  | 87,544  |       |           | 76,500    |           | 3,448               | 7,596     |           | 87,544  |
| VENLS02   | Ventura | SCCAB     |       | REG0701 | SHP03   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |         |
| Description:  |         |           |       |         |         |       | PTC       | 194,601   | Agency    | CALTRANS            |           |           |         |
| GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)  |         |           |       |         |         |       |           |           |           |                     |           |           |         |
| Fund  |         | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |         |           |       | 194,601 | 194,601 |       |           | 13,216    | 42,352    | 27,261              | 635       | 111,137   | 194,601 |
| VENLS02 Total   |         |           |       | 194,601 | 194,601 |       |           | 13,216    | 42,352    | 27,261              | 635       | 111,137   | 194,601 |
| VENLS03   | Ventura | SCCAB     |       | REG0701 | SHP01   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |         |
| Description:  |         |           |       |         |         |       | PTC       | 12,016    | Agency    | CALTRANS            |           |           |         |
| GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).  |         |           |       |         |         |       |           |           |           |                     |           |           |         |
| Fund  |         | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |         |           |       | 12,016  | 12,016  |       |           |           | 5,800     |                     |           | 6,216     | 12,016  |
| VENLS03 Total   |         |           |       | 12,016  | 12,016  |       |           |           | 5,800     |                     |           | 6,216     | 12,016  |
| VENLS08   | Ventura | SCCAB     |       | REG0703 | NCR79   | 999   |           |           | S         | EXEMPT - 93.126     | 19        |           |         |
| Description:  |         |           |       |         |         |       | PTC       | 95,034    | Agency    | CALTRANS            |           |           |         |
| PROJECT MANDATES (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lighting improv, Emer truck pullovers)                  |         |           |       |         |         |       |           |           |           |                     |           |           |         |
| Fund  |         | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total   |
| SHOPP - ADVANCE CONSTRUCTION  |         |           |       | 95,034  | 95,034  |       | 54,236    |           | 10,769    | 19,298              | 3,026     | 7,705     | 95,034  |
| VENLS08 Total   |         |           |       | 95,034  | 95,034  |       | 54,236    |           | 10,769    | 19,298              | 3,026     | 7,705     | 95,034  |
| Grand Total   |         | 5,541     |       | 416,028 | 421,569 |       | 54,236    | 119,157   | 60,451    | 51,410              | 11,257    | 125,058   | 421,569 |

**VENTURA COUNTY  
GROUPED PROJECT LISTINGS**

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |          |
|-----------|----------|
| FTIP ID # | ^VENLS01 |
| County    | (All)    |
| STATUS    | (All)    |
| EA        | (All)    |
| Doc Year  | 2015     |

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - Shopp Collision Reduct Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrscion Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME          | YEAR          | EA5   | Project Description  | FTIP Amend# | Doc        | TOTAL COST   |
|--------------------|---------------|-------|--|-------------|------------|--------------|
| SHOPPAC            | 2015/16       | 27360 | Route 126: In And Near Santa Paula And Fillmore, From Hallock Drive To E Street. Construct Median Barrier And Roundabouts.   | 15-00       | 2014 SHOPP | 76500        |
|                    | 2015/16 Total |       |  |             |            | 76500        |
|                    | 2017/18       | 29540 | Route 101: In The City Of Ventura, At The Route 33 Interchange. Enhance Highway Worker Safety By Miscellaneous Paving, Replacing Crash Cushions, And Other Measures.   | 15-19       | 2016 SHOPP | 3448         |
|                    | 2017/18 Total |       |  |             |            | 3448         |
|                    | 2018/19       | 30400 | Route 605: In And Near Industry, From South Of Route 60 To Valley Boulevard. Roadside Safety Improvements.   | 15-19       | 2016 SHOPP | 3336         |
|                    |               | 31650 | Route 118: In Simi Valley, From First Street To Yosemite Street. Construct Maintenance Vehicle Pullouts And Access Roads, Pave Gore Areas, Install Smart Irrigation Controllers And Access Gates. Plant Vines At Bridge Wingwalls. | 15-19       | 2016 SHOPP | 4260         |
| 2018/19 Total      |               |       |  |             | 7596       |              |
| SHOPPAC Total      |               |       |  |             |            | 87544        |
| <b>Grand Total</b> |               |       |  |             |            | <b>87544</b> |

## DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |          |
|-----------|----------|
| FTIP ID # | ^VENLS02 |
| County    | (All)    |
| STATUS    | (All)    |
| EA        | (All)    |
| Doc Year  | 2015     |

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program Scope: Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME          | YEAR          | EA5   | Project Description   | FTIP Amend# | Doc        | TOTAL COST    |
|--------------------|---------------|-------|---|-------------|------------|---------------|
| SHOPPAC            | 2015/16       | 25190 | Route 101: In La Conchita, From 0.6 Mile North Of Mobil Peir Undercrossing To Santa Barbra County Line. Rehabilitate Pavement.                      | 15-00       | 2014 SHOPP | 13216         |
|                    | 2015/16 Total |       |   |             |            | 13216         |
|                    | 2016/17       | 30220 | Route 126: In And Near The Cities Of Ventura And Santa Paula, From Route 101 To Haun Creek Bridge. Rehabilitate Pavement.                           | 15-06       | 2014 SHOPP | 15310         |
|                    |               | 30140 | Route 126: In And Near Fillmore, From Haun Creek Bridge To Los Angeles County Line. Pavement Rehabilitation.  | 15-06       | 14H-182    | 23600         |
|                    |               | 30760 | Route 118: In Moorpark And Simi Valley, From East Of Arroyo Simi Overhead To Los Angeles County Line. Pavement Rehabilitation.                      | 15-05       | 14H-181    | 3442          |
|                    | 2016/17 Total |       |   |             |            | 42352         |
|                    | 2017/18       | 30330 | Route 001: Near Oxnard, From Los Angeles County Line To South Of Sycamore Canyon Road. Rehabilitate Pavement.                                       | 15-00       | 2014 SHOPP | 5639          |
|                    |               | 30340 | Route 033: In And Near The City Of Ventura, From Route 101 To South Of Park View Drive. Rehabilitate Pavement.                                      | 15-05       | 14H-258    | 17284         |
|                    |               | 30350 | Route 023: In Thousand Oaks, From Carlisle Road To Route 101. Rehabilitate Pavement.  | 15-00       | 2014 SHOPP | 4338          |
|                    | 2017/18 Total |       |   |             |            | 27261         |
|                    | 2018/19       | 31440 | Route 001: In And Near Dulah And Faria, From North Of Route 101 To Hobson County Park. Restore And Rehabilitate Culverts. (G13 Contingency Project) | 15-19       | 2016 SHOPP | 635           |
|                    | 2018/19 Total |       |   |             |            | 635           |
|                    | 2019/20       | 30240 | Route 101: Near Sea Cliff, From Padre Juan Canyon Road Overcrossing To Punta Gorda Pedestrian Undercrossing. Rehabilitate Roadway.                  | 15-19       | 2016 SHOPP | 23440         |
|                    |               | 30250 | Route 023: In And Near Cities Of Thousand Oaks And Moorpark, From Route 101 To Route 118. Rehabilitate Pavement.                                    | 15-19       | 2016 SHOPP | 87697         |
|                    | 2019/20 Total |       |   |             |            | 111137        |
| SHOPPAC Total      |               |       |   |             |            | 194601        |
| <b>Grand Total</b> |               |       |   |             |            | <b>194601</b> |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |          |
|-----------|----------|
| FTIP ID # | ^VENLS03 |
| County    | (All)    |
| STATUS    | (All)    |
| EA        | (All)    |
| Doc Year  | 2015     |

FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects (Projects Are Consistent With 40 Cfr Part 93.126,127,128, Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME            | YEAR    | EA5   | Project Description   | FTIP Amend# | Doc        | TOTAL COST   |
|----------------------|---------|-------|---|-------------|------------|--------------|
| SHOPPAC              | 2016/17 | 29130 | Route 033: Near Oak View, At San Antonio Creek Bridge (Br. No. 52-0065). Scour Mitigation And Bridge Rail Upgrade.  | 15-00       | 2014 SHOPP | 5800         |
| 2016/17 Total        |         |       |   |             |            | 5800         |
|                      | 2019/20 | 29650 | Route 001: Near Sea Cliff, At Willow Creek Bridge No. 52-003; Also In Ojai, On Route 33 At North Fork Matilija Bridges No. 52-0044 (Pm 15.8) And No. 52-0173 (Pm16.1). Upgrade Bridge Railings To Meet Current Standards. | 15-19       | 2016 SHOPP | 6216         |
| 2019/20 Total        |         |       |   |             |            | 6216         |
| <b>SHOPPAC Total</b> |         |       |   |             |            | <b>12016</b> |
| <b>Grand Total</b>   |         |       |   |             |            | <b>12016</b> |

DISTRICT 7 - 2015 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 15-19 with federal approval date = ACTIVE) [PROJECT LISTING]

|           |         |
|-----------|---------|
| FTIP ID # | VENLS08 |
| County    | (All)   |
| STATUS    | (All)   |
| EA        | (All)   |
| Doc Year  | 2015    |

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2015.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2015.htm)

| FUND NAME          | YEAR    | EA5   | Project Description  | FTIP Amend# | Doc        | TOTAL COST   |
|--------------------|---------|-------|--|-------------|------------|--------------|
| SHOPPAC            | 2014/15 | 27500 | Route 033: Near San Buena Ventura, From Route 101 To Casitas Vista Road. Storm Water Mitigation Through Erosion Control.   | 15-00       | 2014 SHOPP | 34070        |
|                    |         | 27600 | Route 101: In Camarillo, From Lewis Road To North Of Rose Avenue. Storm Water Mitigation Through Erosion Control.  | 15-00       | 2014 SHOPP | 20166        |
| 2014/15 Total      |         |       |  |             |            | 54236        |
|                    | 2016/17 | 29040 | Route 101: In The City Of Ventura, At Ash Street Pedestrian Overcrossing. Upgrade Pedestrian Overcrossing To Americans With Disabilities Act (Ada) Standards.          | 15-00       | 2014 SHOPP | 901          |
|                    |         | 31240 | Route 126: In And Near Santa Paula, From East Of Todd Road To West Of S. Hallock Drive. Storm Water Mitigation.  | 15-19       | 2016 SHOPP | 9868         |
| 2016/17 Total      |         |       |  |             |            | 10769        |
|                    | 2017/18 | 31220 | Route 126: In And Near The City Of Ventura, At Various Locations From West Of Victoria Avenue To East Of Route 118. Install Storm Water Mitigation Devices.            | 15-05       | 14H-285    | 4271         |
|                    |         | 31270 | Route 101: In Thousand Oaks And Camarillo, From North Of S. Westlake Boulevard To North Of Arneill Road, At Various Locations. Install Storm Water Mitigation Devices. | 15-06       | 14H-284    | 11910        |
|                    |         | 31330 | Route Var: In Various Cities, At Various Locations On Various Routes. Install Storm Water Mitigation Devices.  | 15-19       | 2016 SHOPP | 3117         |
| 2017/18 Total      |         |       |  |             |            | 19298        |
|                    | 2018/19 | 31130 | Route 101: In The City Of Ventura, From South Of Seaward Avenue To Ventura River. Stabilize Soil And Erosion Control.  | 15-19       | 2016 SHOPP | 2521         |
|                    |         | 31150 | Route 126: In Santa Paula, From Peck Road To Santa Paula Creek. Stabilize Soil And Install Irrigation System. (G13 Contingency Project)                                | 15-19       | 2016 SHOPP | 505          |
| 2018/19 Total      |         |       |  |             |            | 3026         |
|                    | 2019/20 | 30670 | Route 150: In And Near Cities Of Ojal And Santa Paula, From Route 33 To Route 126. Construct And Upgrade Curb Ramps And Sidewalks To Comply With Ada Standards.        | 15-19       | 2016 SHOPP | 7705         |
| 2019/20 Total      |         |       |  |             |            | 7705         |
| SHOPPAC Total      |         |       |  |             |            | 95034        |
| <b>Grand Total</b> |         |       |  |             |            | <b>95034</b> |

# SCAG FINANCIAL PLAN

**TABLE 1: REVENUE**

**Southern California Association of Governments  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment #15-19  
(\$'s in 1,000)**

|                                   |   | 4 YEAR (FTIP Cycle) |              |              |              |              |              |              |              |             |
|-----------------------------------|---|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                                   |   | 2014/15             |              | 2015/16      |              | 2016/17      |              | 2017/18      |              | TOTAL       |
| <b>LOCAL</b>                      | Sales Tax   | \$1,864,570         | \$1,764,633  | \$2,078,709  | \$1,041,438  | \$840,836    | \$2,030,044  | \$1,098,001  | \$1,097,399  | \$5,933,514 |
|                                   | -- City   |                     |              |              |              |              |              |              |              |             |
|                                   | -- County   | \$1,864,570         | \$1,764,633  | \$2,078,709  | \$1,041,438  | \$840,836    | \$2,030,044  | \$1,098,001  | \$1,097,399  | \$5,933,514 |
|                                   | Gas Tax   |                     |              |              |              |              |              |              |              |             |
|                                   | -- Gas Tax (Subventions to Cities)                                      |                     |              |              |              |              |              |              |              |             |
|                                   | -- Gas Tax (Subventions to Counties)                                    |                     |              |              |              |              |              |              |              |             |
|                                   | Other Local Funds   | \$793,697           | \$793,697    | \$681,346    | \$681,270    | \$551,244    | \$556,061    | \$624,181    | \$626,873    | \$2,657,901 |
|                                   | -- County General Funds   | \$70,401            | \$70,401     | \$4,156      | \$4,177      | \$47,252     | \$47,252     | \$69,082     | \$69,082     | \$190,912   |
|                                   | -- City General Funds   | \$635,955           | \$635,955    | \$516,325    | \$516,318    | \$336,932    | \$341,749    | \$371,253    | \$373,855    | \$1,867,877 |
|                                   | -- Street Taxes and Developer Fees                                      | \$87,341            | \$87,341     | \$160,865    | \$160,775    | \$167,060    | \$167,060    | \$183,846    | \$183,936    | \$599,112   |
|                                   | -- RSTP Exchange funds  |                     |              |              |              |              |              |              |              |             |
|                                   | Transit   | \$84,077            | \$84,077     | \$86,777     | \$86,777     | \$62,102     | \$62,102     | \$66,220     | \$66,220     | \$299,176   |
|                                   | -- Transit Fares  | \$84,077            | \$84,077     | \$86,777     | \$86,777     | \$62,102     | \$62,102     | \$66,220     | \$66,220     | \$299,176   |
|                                   | Tolls (e.g. non-state owned bridges)                                    |                     |              |              |              |              |              | \$306,273    | \$306,273    | \$306,273   |
| Other (See Appendix 1)            | \$ 1,546,730  | \$ 1,526,872        | \$ 1,201,595 | \$ 1,165,531 | \$ 1,824,616 | \$ 2,382,432 | \$ 2,372,337 | \$ 2,378,551 | \$ 7,453,386 |             |
| Local Total                       | \$4,289,074   | \$4,169,279         | \$4,048,427  | \$2,975,016  | \$3,278,798  | \$5,030,639  | \$4,467,012  | \$4,475,316  | \$16,650,250 |             |
| <b>REGIONAL</b>                   | Tolls   |                     |              |              |              |              |              |              |              |             |
|                                   | -- Bridge   |                     |              |              |              |              |              |              |              |             |
|                                   | -- Corridor   |                     |              |              |              |              |              |              |              |             |
|                                   | Regional Transit Fares/Measures   |                     |              |              |              |              |              |              |              |             |
|                                   | Regional Sales Tax  |                     |              |              |              |              |              |              |              |             |
|                                   | Regional Bond Revenue   |                     |              |              |              |              |              |              |              |             |
|                                   | Regional Gas Tax  |                     |              |              |              |              |              |              |              |             |
|                                   | Vehicle Registration Fees (CARB Fees, SAFE)                             |                     |              |              |              |              |              |              |              |             |
| Other (See Appendix 2)            |   |                     |              |              |              |              |              |              | \$ -         |             |
| Regional Total                    |   |                     |              |              |              |              |              |              |              |             |
| <b>STATE</b>                      | State Highway Operations and Protection Program                         | \$1,978,805         | \$2,041,805  | \$911,205    | \$913,286    | \$932,844    | \$965,996    | \$1,040,441  | \$971,623    | \$4,892,710 |
|                                   | SHOPP (Including Augmentation)  | \$1,520,226         | \$1,520,226  | \$908,730    | \$910,811    | \$932,844    | \$965,996    | \$1,040,441  | \$971,623    | \$4,368,656 |
|                                   | SHOPP Prior   | \$452,252           | \$515,252    |              |              |              |              |              |              | \$515,252   |
|                                   | State Minor Program   | \$6,327             | \$6,327      | \$2,475      | \$2,475      |              |              |              |              | \$8,802     |
|                                   | State Transportation Improvement Program                                | \$390,225           | \$390,225    | \$123,984    | \$123,984    | \$311,839    | \$311,839    | \$184,583    | \$167,583    | \$993,631   |
|                                   | STIP (Including Augmentation)   | \$176,790           | \$176,790    | \$123,984    | \$123,984    | \$311,839    | \$311,839    | \$184,583    | \$167,583    | \$780,196   |
|                                   | <i>Transportation Enhancement</i>                                       |                     |              |              |              |              |              |              |              |             |
|                                   | STIP Prior  | \$213,435           | \$213,435    |              |              |              |              |              |              | \$213,435   |
|                                   | <i>Transportation Enhancement</i>                                       |                     |              |              |              |              |              |              |              |             |
|                                   | Proposition 1 A   |                     |              | \$32,925     | \$32,925     |              |              | \$46,000     | \$46,000     | \$78,925    |
|                                   | Proposition 1 B   | \$125,616           | \$125,586    | \$148,978    | \$153,780    | \$33,665     | \$33,665     | \$3,584      | \$3,306      | \$316,337   |
|                                   | GARVEE Bonds (Includes Debt Service Payments)                           | \$35,272            | \$35,272     |              |              |              |              |              |              | \$35,272    |
|                                   | Highway Maintenance (HM)  | \$37,990            | \$30,933     | \$56,850     | \$57,992     |              | \$27,644     |              |              | \$116,569   |
|                                   | Traffic Congestion Relief Program (TCRP)                                | \$47,666            | \$47,666     | \$30,140     | \$30,140     |              | \$7,000      |              |              | \$84,806    |
|                                   | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$33,274            | \$33,274     | \$29,077     | \$31,408     | \$24,070     | \$24,070     | \$23,664     | \$23,664     | \$112,416   |
|                                   | Active Transportation Program   | \$44,835            | \$44,835     | \$144,250    | \$142,390    | \$13,672     | \$33,241     | \$19,297     | \$59,726     | \$280,192   |
|                                   | Other (See Appendix 3)  | \$ 8,799            | \$ 8,799     | \$ 3,898     | \$ 3,898     | \$ -         | \$ -         | \$ 10,000    | \$ 10,000    | \$ 22,697   |
|                                   | State Total   | \$2,702,482         | \$2,758,395  | \$1,481,307  | \$1,489,803  | \$1,316,090  | \$1,403,455  | \$1,327,569  | \$1,281,902  | \$6,933,555 |
|                                   | 5307 - Urbanized Area Formula Program                                   | \$540,228           | \$502,302    | \$481,831    | \$534,733    | \$326,797    | \$375,077    | \$290,016    | \$290,016    | \$1,702,128 |
| 5308 - Clean Fuel Formula Program | \$3,002   | \$3,002             |              |              | \$100        | \$100        |              |              | \$3,102      |             |

**TABLE 1: REVENUE**

**Southern California Association of Governments  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment #15-19  
(\$'s in 1,000)**

|                                       |  | 4 YEAR (FTIP Cycle) |                    |                    |                    |                    |                    |                    |                    | TOTAL               |             |
|---------------------------------------|--|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------|
|                                       |  | 2014/15             |                    | 2015/16            |                    | 2016/17            |                    | 2017/18            |                    |                     |             |
| FEDERAL TRANSIT                       | 5309 - Fixed Guideway Capital Investment Grants                  | \$3,674             | \$3,674            |                    |                    |                    |                    |                    |                    |                     | \$3,674     |
|                                       | 5309b - New and Small Starts (Capital Investment Grants)         | \$200,000           | \$200,000          | \$278,983          | \$312,983          | \$334,000          | \$300,000          | \$300,000          | \$300,000          | \$300,000           | \$1,112,983 |
|                                       | 5309c - Bus and Bus Related Grants                               | \$11,963            | \$11,963           | \$14,664           | \$14,664           |                    |                    |                    |                    |                     | \$26,627    |
|                                       | 5310 - Mobility of Seniors and Individuals with Disabilities     | \$84,822            | \$84,822           | \$3,883            | \$4,323            | \$72               | \$72               |                    |                    |                     | \$89,217    |
|                                       | 5311 - Nonurbanized Area Formula Program                         | \$4,025             | \$4,025            | \$4,574            | \$4,574            | \$635              | \$635              | \$635              | \$635              | \$635               | \$9,869     |
|                                       | 5311f - Intercity Bus  | \$432               | \$432              |                    | \$202              |                    |                    |                    |                    |                     | \$634       |
|                                       | 5316 - Job Access and Reverse Commute Program                    | \$1,648             | \$1,648            |                    |                    |                    |                    |                    |                    |                     | \$1,648     |
|                                       | 5317 - New Freedom   | \$897               | \$897              |                    |                    |                    |                    |                    |                    |                     | \$897       |
|                                       | 5320 - Transit in the Parks                                      |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | 5324 - Emergency Relief Program                                  |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | 5329 - Public Transportation Safety Program                      |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | 5337 - State of Good Repair Grants                               | \$108,799           | \$108,799          | \$115,472          | \$115,472          | \$106,764          | \$106,764          | \$105,063          | \$105,063          | \$105,063           | \$436,098   |
|                                       | 5339 - Bus and Bus Facilities Formula Grants                     | \$14,767            | \$14,767           | \$78,636           | \$80,352           | \$6,837            | \$6,837            | \$6,837            | \$6,837            | \$6,837             | \$108,793   |
|                                       | FTA Transfer from Prior FTIP                                     |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | Other (See Appendix 4)   | \$ -                | \$ -               | \$ 11,526          | \$ 11,526          | \$ -               | \$ -               | \$ -               | \$ -               | \$ -                | \$ 11,526   |
| <b>Federal Transit Total</b>          | <b>\$974,257</b>   | <b>\$936,331</b>    | <b>\$989,569</b>   | <b>\$1,078,829</b> | <b>\$775,205</b>   | <b>\$789,485</b>   | <b>\$702,551</b>   | <b>\$702,551</b>   | <b>\$702,551</b>   | <b>\$3,507,196</b>  |             |
| FEDERAL HIGHWAY                       | Congestion Mitigation and Air Quality (CMAQ)                     | \$249,735           | \$249,735          | \$250,257          | \$250,257          | \$251,231          | \$251,231          | \$252,083          | \$252,083          | \$252,083           | \$1,003,306 |
|                                       | Construction of Ferry Boats and Ferry Terminal Facilities        |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | Coordinated Border Infrastructure                                |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | Corridor Infrastructure Improvement Program                      |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | Federal Lands Access Program                                     |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | Federal Lands Transportation Program                             |                     |                    |                    |                    |                    | \$12,900           |                    |                    |                     | \$12,900    |
|                                       | High Priority Projects (HPP) and Demo                            | \$108,954           | \$108,954          | \$26,744           | \$26,744           | \$7,251            | \$7,251            | \$2,550            | \$2,550            | \$2,550             | \$145,499   |
|                                       | Highway Bridge Program (HBP)                                     | \$47,871            | \$47,871           | \$109,816          | \$108,691          | \$147,849          | \$154,132          | \$104,541          | \$90,388           | \$90,388            | \$401,082   |
|                                       | Highway Safety Improvement Program (HSIP)                        | \$40,269            | \$40,269           | \$36,287           | \$36,287           | \$54,390           | \$54,390           | \$47,613           | \$47,613           | \$47,613            | \$178,559   |
|                                       | National Scenic Byways Program                                   |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
|                                       | Projects of National/Regional Significance                       | \$564               | \$564              | \$20,988           | \$20,988           |                    |                    |                    |                    |                     | \$21,552    |
|                                       | Public Lands Highway   | \$1,122             | \$537              | \$5,627            | \$5,627            |                    |                    |                    |                    |                     | \$6,164     |
|                                       | Railway Highway Crossings  | \$15,431            | \$15,431           |                    |                    |                    |                    |                    |                    |                     | \$15,431    |
|                                       | Recreational Trails  | \$1,927             | \$1,927            | \$1,692            | \$1,709            | \$578              | \$578              | \$1,927            | \$1,927            | \$1,927             | \$6,141     |
|                                       | Safe Routes to School (SRTS)                                     | \$7,001             |                    | \$648              |                    | \$11,705           | \$15,028           | \$6,649            | \$5,195            | \$5,195             | \$20,223    |
| Surface Transportation Program (RSTP) | \$215,646  | \$215,646           | \$217,025          | \$217,025          | \$218,672          | \$218,672          | \$220,233          | \$220,233          | \$220,233          | \$871,576           |             |
| Tribal High Priority Projects (THPP)  |  |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
| Tribal Transportation Program         |  |                     |                    |                    |                    |                    |                    |                    |                    |                     |             |
| Other (see Appendix 5)                | \$ 68,364  | \$ 69,281           | \$ 38,411          | \$ 43,211          | \$ 15,032          | \$ 30,540          | \$ -               | \$ -               | \$ -               | \$ 143,032          |             |
| <b>Federal Highway Total</b>          | <b>\$756,884</b>   | <b>\$750,215</b>    | <b>\$707,495</b>   | <b>\$710,539</b>   | <b>\$706,708</b>   | <b>\$744,722</b>   | <b>\$635,596</b>   | <b>\$619,989</b>   | <b>\$619,989</b>   | <b>\$2,825,465</b>  |             |
| FEDERAL RAILROAD ADMINISTRATION       | Other (see Appendix 6)   | \$ 41               | \$ 41              | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               | \$ 41               |             |
|                                       | <b>Federal Railroad Administration Total</b>                     | <b>\$41</b>         | <b>\$41</b>        |                    |                    |                    |                    |                    |                    | <b>\$41</b>         |             |
| <b>Federal Total</b>                  | <b>\$1,731,182</b>   | <b>\$1,686,587</b>  | <b>\$1,697,064</b> | <b>\$1,789,368</b> | <b>\$1,481,913</b> | <b>\$1,534,207</b> | <b>\$1,338,147</b> | <b>\$1,322,540</b> | <b>\$1,322,540</b> | <b>\$6,332,702</b>  |             |
| INNOVATIVE FINANCE                    | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$385,562           | \$385,562          | \$337,400          | \$337,400          | \$354,500          | \$354,500          | \$396,646          | \$457,646          | \$1,535,108         |             |
|                                       | Other (See Appendix 7)   | \$ -                | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               | \$ -                |             |
| <b>Innovative Financing Total</b>     | <b>\$385,562</b>   | <b>\$385,562</b>    | <b>\$337,400</b>   | <b>\$337,400</b>   | <b>\$354,500</b>   | <b>\$354,500</b>   | <b>\$396,646</b>   | <b>\$457,646</b>   | <b>\$457,646</b>   | <b>\$1,535,108</b>  |             |
| <b>REVENUE TOTAL</b>                  | <b>\$9,108,300</b>   | <b>\$8,999,823</b>  | <b>\$7,564,198</b> | <b>\$6,591,587</b> | <b>\$6,431,301</b> | <b>\$8,322,801</b> | <b>\$7,529,374</b> | <b>\$7,537,404</b> | <b>\$7,537,404</b> | <b>\$31,451,615</b> |             |

**TABLE 2: PROGRAMMED**

**Southern California Association of Governments  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment #15-19  
(\$'s in 1,000)**

|                        |   | 4 YEAR (FTIP Cycle) |             |             |             |             |             |             |             |              |
|------------------------|---|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|                        |   | 2014/15             |             | 2015/16     |             | 2016/17     |             | 2017/18     |             | TOTAL        |
| <b>LOCAL</b>           | Local Total   | \$4,219,838         | \$4,100,043 | \$3,977,446 | \$2,909,512 | \$3,249,104 | \$5,029,889 | \$4,460,394 | \$4,475,001 | \$16,514,445 |
|                        | <b>REGIONAL</b>   | Tolls               |             |             |             |             |             |             |             |              |
|                        | -- Bridge   |                     |             |             |             |             |             |             |             |              |
|                        | -- Corridor   |                     |             |             |             |             |             |             |             |              |
|                        | Regional Transit Fares/Measures   |                     |             |             |             |             |             |             |             |              |
|                        | Regional Sales Tax  |                     |             |             |             |             |             |             |             |              |
|                        | Regional Bond Revenue   |                     |             |             |             |             |             |             |             |              |
|                        | Regional Gas Tax  |                     |             |             |             |             |             |             |             |              |
|                        | Vehicle Registration Fees (CARB Fees, SAFE)                             |                     |             |             |             |             |             |             |             |              |
|                        | Other (See Appendix A)  |                     |             |             |             |             |             |             |             |              |
|                        | Regional Total  |                     |             |             |             |             |             |             |             |              |
| <b>STATE</b>           | State Highway Operations and Protection Program                         | \$1,978,805         | \$2,041,805 | \$911,205   | \$913,286   | \$932,844   | \$894,452   | \$1,040,441 | \$954,261   | \$4,803,804  |
|                        | SHOPP (Including Augmentation)  | \$1,520,226         | \$1,520,226 | \$908,730   | \$910,811   | \$932,844   | \$894,452   | \$1,040,441 | \$954,261   | \$4,279,750  |
|                        | SHOPP Prior   | \$452,252           | \$515,252   |             |             |             |             |             |             | \$515,252    |
|                        | State Minor Program   | \$6,327             | \$6,327     | \$2,475     | \$2,475     |             |             |             |             | \$8,802      |
|                        | State Transportation Improvement Program                                | \$390,225           | \$390,225   | \$123,984   | \$123,984   | \$311,839   | \$311,839   | \$167,583   | \$167,583   | \$993,631    |
|                        | STIP (Including Augmentation)   | \$176,790           | \$176,790   | \$123,984   | \$123,984   | \$311,839   | \$311,839   | \$167,583   | \$167,583   | \$780,196    |
|                        | <i>Transportation Enhancement</i>                                       |                     |             |             |             |             |             |             |             |              |
|                        | STIP Prior  | \$213,435           | \$213,435   |             |             |             |             |             |             | \$213,435    |
|                        | <i>Transportation Enhancement</i>                                       |                     |             |             |             |             |             |             |             |              |
|                        | Proposition 1 A   |                     |             | \$32,925    | \$32,925    |             |             | \$46,000    | \$46,000    | \$78,925     |
|                        | Proposition 1 B   | \$125,586           | \$125,586   | \$148,978   | \$153,780   | \$33,665    | \$33,665    | \$3,584     | \$3,306     | \$316,337    |
|                        | GARVEE Bonds (Includes Debt Service Payments)                           | \$35,272            | \$35,272    |             |             |             |             |             |             | \$35,272     |
|                        | Highway Maintenance (HM)  | \$37,990            | \$30,933    | \$56,850    | \$57,992    |             | \$27,644    |             |             | \$116,569    |
|                        | Traffic Congestion Relief Program (TCRP)                                | \$47,666            | \$47,666    | \$30,140    | \$30,140    |             | \$7,000     |             |             | \$84,806     |
|                        | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$32,710            | \$32,710    | \$28,050    | \$30,381    | \$23,579    | \$23,579    | \$23,215    | \$23,215    | \$109,885    |
|                        | Active Transportation Program   | \$44,835            | \$44,835    | \$144,250   | \$142,390   | \$13,672    | \$33,241    | \$19,297    | \$59,726    | \$280,192    |
|                        | Other (See Appendix B)  | \$ 8,799            | \$ 8,799    | \$ 3,898    | \$ 3,898    | \$ -        | \$ -        | \$ 10,000   | \$ 10,000   | \$ 22,697    |
|                        | State Total   | \$2,701,888         | \$2,757,831 | \$1,480,280 | \$1,488,776 | \$1,315,599 | \$1,331,420 | \$1,310,120 | \$1,264,091 | \$6,842,118  |
| <b>FEDERAL TRANSIT</b> | 5307 - Urbanized Area Formula Program                                   | \$533,996           | \$496,070   | \$481,267   | \$534,169   | \$326,642   | \$374,922   | \$289,841   | \$289,841   | \$1,695,002  |
|                        | 5308 - Clean Fuel Formula Program                                       | \$3,002             | \$3,002     |             |             | \$100       | \$100       |             |             | \$3,102      |
|                        | 5309 - Fixed Guideway Capital Investment Grants                         | \$3,674             | \$3,674     |             |             |             |             |             |             | \$3,674      |
|                        | 5309b - New and Small Starts (Capital Investment Grants)                | \$200,000           | \$200,000   | \$278,983   | \$312,983   | \$334,000   | \$300,000   | \$300,000   | \$300,000   | \$1,112,983  |
|                        | 5309c - Bus and Bus Related Grants                                      | \$11,963            | \$11,963    | \$14,664    | \$14,664    |             |             |             |             | \$26,627     |
|                        | 5310 - Elderly & Persons with Disabilities Formula Program              | \$84,822            | \$84,822    | \$3,498     | \$3,938     | \$72        | \$72        |             |             | \$88,832     |
|                        | 5311 - Nonurbanized Area Formula Program                                | \$4,025             | \$4,025     | \$4,574     | \$4,574     | \$635       | \$635       | \$635       | \$635       | \$9,869      |
|                        | 5311f - Intercity Bus   | \$432               | \$432       |             | \$202       |             |             |             |             | \$634        |
|                        | 5316 - Job Access and Reverse Commute Program                           | \$1,648             | \$1,648     |             |             |             |             |             |             | \$1,648      |
|                        | 5317 - New Freedom  | \$897               | \$897       |             |             |             |             |             |             | \$897        |
|                        | 5320 - Transit in the Parks   |                     |             |             |             |             |             |             |             |              |
|                        | 5324 - Emergency Relief Program   |                     |             |             |             |             |             |             |             |              |
|                        | 5329 - Public Transportation Safety Program                             |                     |             |             |             |             |             |             |             |              |
|                        | 5337 - State of Good Repair Grants                                      | \$108,799           | \$108,799   | \$115,472   | \$115,472   | \$106,764   | \$106,764   | \$105,063   | \$105,063   | \$436,098    |

**TABLE 2: PROGRAMMED**

**Southern California Association of Governments  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment #15-19  
(\$'s in 1,000)**

|  |  | 4 YEAR (FTIP Cycle) |             |             |             |             |             |             |             | TOTAL        |
|--|--|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|  |  | 2014/15             |             | 2015/16     |             | 2016/17     |             | 2017/18     |             |              |
|  | 5339 - Bus and Bus Facilities Formula Grants                     | \$14,764            | \$14,764    | \$78,591    | \$80,307    | \$6,837     | \$6,837     | \$6,837     | \$6,837     | \$108,745    |
|  | FTA Transfer from Prior FTIP                                     |                     |             |             |             |             |             |             |             |              |
|  | Other (See Appendix C)   | \$ -                | \$ -        | \$ 11,526   | \$ 11,526   | \$ -        | \$ -        | \$ -        | \$ -        | \$ 11,526    |
| <b>Federal Transit Total</b>           |  | \$968,022           | \$930,096   | \$988,575   | \$1,077,835 | \$775,050   | \$789,330   | \$702,376   | \$702,376   | \$3,499,637  |
| <b>FEDERAL HIGHWAY</b>                 | Congestion Mitigation and Air Quality (CMAQ)                     | \$191,432           | \$190,724   | \$213,996   | \$194,693   | \$205,736   | \$210,023   | \$194,739   | \$198,180   | \$793,620    |
|  | Construction of Ferry Boats and Ferry Terminal Facilities        |                     |             |             |             |             |             |             |             |              |
|  | Coordinated Border Infrastructure                                |                     |             |             |             |             |             |             |             |              |
|  | Corridor Infrastructure Improvement Program                      |                     |             |             |             |             |             |             |             |              |
|  | Federal Lands Access Program                                     |                     |             |             |             |             |             |             |             |              |
|  | Federal Lands Transportation Program                             |                     |             |             |             |             | \$12,900    |             |             | \$12,900     |
|  | High Priority Projects (HPP) and Demo                            | \$108,954           | \$108,954   | \$26,744    | \$26,744    | \$7,251     | \$7,251     | \$2,550     | \$2,550     | \$145,499    |
|  | Highway Bridge Program (HBP)                                     | \$47,871            | \$47,871    | \$109,816   | \$108,691   | \$146,366   | \$152,649   | \$101,539   | \$87,386    | \$396,597    |
|  | Highway Safety Improvement Program (HSIP)                        | \$40,269            | \$40,269    | \$36,287    | \$36,287    | \$54,390    | \$54,390    | \$47,613    | \$47,613    | \$178,559    |
|  | Projects of National/Regional Significance                       | \$564               | \$564       | \$20,988    | \$20,988    |             |             |             |             | \$21,552     |
|  | Public Lands Highway   | \$537               | \$537       | \$5,627     | \$5,627     |             |             |             |             | \$6,164      |
|  | Railway Highway Crossings  | \$15,431            | \$15,431    |             |             |             |             |             |             | \$15,431     |
|  | Recreational Trails  | \$1,927             | \$1,927     | \$1,692     | \$1,709     | \$578       | \$578       | \$1,927     | \$1,927     | \$6,141      |
|  | Safe Routes to School (SRTS)                                     | \$7,001             |             | \$648       |             | \$11,705    | \$15,028    | \$6,649     | \$5,195     | \$20,223     |
|  | Surface Transportation Program (RSTP)                            | \$164,020           | \$164,020   | \$203,908   | \$210,608   | \$177,278   | \$181,743   | \$201,918   | \$197,044   | \$753,415    |
|  | Tribal High Priority Projects (THPP)                             |                     |             |             |             |             |             |             |             |              |
|  | Tribal Transportation Program                                    |                     |             |             |             |             |             |             |             |              |
|  | Other (see Appendix D)   | \$ 67,864           | \$ 68,781   | \$ 38,411   | \$ 43,211   | \$ 14,040   | \$ 30,540   | \$ -        | \$ -        | \$ 142,532   |
| <b>Federal Highway Total</b>           |  | \$645,870           | \$639,078   | \$658,117   | \$648,558   | \$617,344   | \$665,102   | \$556,935   | \$539,895   | \$2,492,633  |
| <b>FEDERAL RAILROAD ADMINISTRATION</b> | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    |                     |             |             |             |             |             |             |             |              |
|  | Other (see Appendix E)   | \$ 41               | \$ 41       | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 41        |
|  | <b>Federal Railroad Administration Total</b>                     | \$41                | \$41        |             |             |             |             |             |             | \$41         |
| <b>Federal Total</b>                   |  | \$1,613,933         | \$1,569,215 | \$1,646,692 | \$1,726,393 | \$1,392,394 | \$1,454,432 | \$1,259,311 | \$1,242,271 | \$5,992,311  |
| <b>INNOVATIVE FINANCE</b>              | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$385,562           | \$385,562   | \$337,400   | \$337,400   | \$354,500   | \$354,500   | \$396,646   | \$457,646   | \$1,535,108  |
|  | Other (See Appendix F)   | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -         |
|  | <b>Innovative Financing Total</b>                                | \$385,562           | \$385,562   | \$337,400   | \$337,400   | \$354,500   | \$354,500   | \$396,646   | \$457,646   | \$1,535,108  |
| <b>PROGRAMMED TOTAL</b>                |  | \$8,921,221         | \$8,812,651 | \$7,441,818 | \$6,462,081 | \$6,311,597 | \$8,170,241 | \$7,426,471 | \$7,439,009 | \$30,883,982 |

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment #15-19  
(\$'s in 1,000)**

|                               | 4 YEAR (FTIP Cycle)   |  |          |          |          |          |          |       |         |       |           |
|-------------------------------|---|--|----------|----------|----------|----------|----------|-------|---------|-------|-----------|
|                               | 2014/15   |  | 2015/16  |          | 2016/17  |          | 2017/18  |       | TOTAL   |       |           |
| <b>LOCAL</b>                  | Local Total   |  | \$69,236 | \$69,236 | \$70,981 | \$65,504 | \$29,694 | \$750 | \$6,618 | \$315 | \$135,805 |
| <b>REGIONAL</b>               | Tolls   |  |          |          |          |          |          |       |         |       |           |
|                               | -- Bridge   |  |          |          |          |          |          |       |         |       |           |
|                               | -- Corridor   |  |          |          |          |          |          |       |         |       |           |
|                               | Regional Transit Fares/Measures   |  |          |          |          |          |          |       |         |       |           |
|                               | Regional Sales Tax  |  |          |          |          |          |          |       |         |       |           |
|                               | Regional Bond Revenue   |  |          |          |          |          |          |       |         |       |           |
|                               | Regional Gas Tax  |  |          |          |          |          |          |       |         |       |           |
|                               | Vehicle Registration Fees (CARB Fees, SAFE)                             |  |          |          |          |          |          |       |         |       |           |
| Other                         |   |  |          |          |          |          |          |       |         |       |           |
| Regional Total                |   |  |          |          |          |          |          |       |         |       |           |
| <b>STATE</b>                  | State Highway Operations and Protection Program                         |  |          |          |          |          |          |       |         |       |           |
|                               | SHOPP (Including Augmentation)  |  |          |          |          |          |          |       |         |       |           |
|                               | SHOPP Prior   |  |          |          |          |          |          |       |         |       |           |
|                               | State Minor Program   |  |          |          |          |          |          |       |         |       |           |
|                               | State Transportation Improvement Program                                |  |          |          |          |          |          |       |         |       |           |
|                               | STIP (Including Augmentation)   |  |          |          |          |          |          |       |         |       |           |
|                               | <i>Transportation Enhancement</i>                                       |  |          |          |          |          |          |       |         |       |           |
|                               | STIP Prior  |  |          |          |          |          |          |       |         |       |           |
|                               | <i>Transportation Enhancement</i>                                       |  |          |          |          |          |          |       |         |       |           |
|                               | Proposition 1 A   |  |          |          |          |          |          |       |         |       |           |
|                               | Proposition 1 B   |  |          |          |          |          |          |       |         |       |           |
|                               | GARVEE Bonds (Includes Debt Service Payments)                           |  |          |          |          |          |          |       |         |       |           |
|                               | Highway Maintenance (HM)  |  |          |          |          |          |          |       |         |       |           |
|                               | Traffic Congestion Relief Program (TCRP)                                |  |          |          |          |          |          |       |         |       |           |
|                               | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) |  |          |          |          |          |          |       |         |       |           |
| Active Transportation Program |   |  |          |          |          |          |          |       |         |       |           |
| Other                         |   |  |          |          |          |          |          |       |         |       |           |
| State Total                   |   |  |          |          |          |          |          |       |         |       |           |
| <b>FEDERAL TRANSIT</b>        | 5307 - Urbanized Area Formula Program                                   |  |          |          |          |          |          |       |         |       |           |
|                               | 5308 - Clean Fuel Formula Program                                       |  |          |          |          |          |          |       |         |       |           |
|                               | 5309 - Fixed Guideway Capital Investment Grants                         |  |          |          |          |          |          |       |         |       |           |
|                               | 5309b - New and Small Starts (Capital Investment Grants)                |  |          |          |          |          |          |       |         |       |           |
|                               | 5309c - Bus and Bus Related Grants                                      |  |          |          |          |          |          |       |         |       |           |
|                               | 5310 - Elderly & Persons with Disabilities Formula Program              |  |          |          |          |          |          |       |         |       |           |
|                               | 5311 - Nonurbanized Area Formula Program                                |  |          |          |          |          |          |       |         |       |           |
|                               | 5311f - Intercity Bus   |  |          |          |          |          |          |       |         |       |           |
|                               | 5316 - Job Access and Reverse Commute Program                           |  |          |          |          |          |          |       |         |       |           |
|                               | 5317 - New Freedom  |  |          |          |          |          |          |       |         |       |           |
|                               | 5320 - Transit in the Parks   |  |          |          |          |          |          |       |         |       |           |
|                               | 5324 - Emergency Relief Program   |  |          |          |          |          |          |       |         |       |           |
|                               | 5329 - Public Transportation Safety Program                             |  |          |          |          |          |          |       |         |       |           |
|                               | 5337 - State of Good Repair Grants                                      |  |          |          |          |          |          |       |         |       |           |

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2014/15-2017/18 Federal Transportation Improvement Program  
Amendment #15-19  
(\$'s in 1,000)**

|                                       |  | 4 YEAR (FTIP Cycle) |                  |                  |                  |                  |                  |                  |                  | TOTAL            |
|---------------------------------------|--|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                                       |  | 2014/15             |                  | 2015/16          |                  | 2016/17          |                  | 2017/18          |                  |                  |
| FEDERAL<br>TRANSIT                    | 5339 - Bus and Bus Facilities Formula Grants                     | \$3                 | \$3              | \$45             | \$45             |                  |                  |                  |                  | \$48             |
|                                       | FTA Transfer from Prior FTIP                                     |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Other  |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | <b>Federal Transit Total</b>                                     | <b>\$6,235</b>      | <b>\$6,235</b>   | <b>\$994</b>     | <b>\$994</b>     | <b>\$155</b>     | <b>\$155</b>     | <b>\$175</b>     | <b>\$175</b>     | <b>\$7,559</b>   |
| FEDERAL<br>HIGHWAY                    | Congestion Mitigation and Air Quality (CMAQ)                     | \$58,303            | \$59,011         | \$36,261         | \$55,564         | \$45,495         | \$41,208         | \$57,344         | \$53,903         | \$209,686        |
|                                       | Construction of Ferry Boats and Ferry Terminal Facilities        |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Coordinated Border Infrastructure                                |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Corridor Infrastructure Improvement Program                      |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Federal Lands Access Program                                     |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Federal Lands Transportation Program                             |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Ferry Boat Discretionary   |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | High Priority Projects (HPP) and Demo                            |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Highway Bridge Program (HBP)                                     |                     |                  |                  |                  | \$1,483          | \$1,483          | \$3,002          | \$3,002          | \$4,485          |
|                                       | Highway Safety Improvement Program (HSIP)                        |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Projects of National/Regional Significance                       |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Public Lands Highway   | \$585               |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Railway Highway Crossings  |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Recreational Trails  |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Safe Routes to School (SRTS)                                     |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Surface Transportation Program (RSTP)                            | \$51,626            | \$51,626         | \$13,117         | \$6,417          | \$41,394         | \$36,929         | \$18,315         | \$23,189         | \$118,161        |
|                                       | Tribal High Priority Projects (THPP)                             |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Tribal Transportation Program                                    |                     |                  |                  |                  |                  |                  |                  |                  |                  |
| Other                                 | \$500  | \$500               |                  |                  | \$992            |                  |                  |                  | \$500            |                  |
| <b>Federal Highway Total</b>          | <b>\$111,014</b>   | <b>\$111,137</b>    | <b>\$49,378</b>  | <b>\$61,981</b>  | <b>\$89,364</b>  | <b>\$79,620</b>  | <b>\$78,661</b>  | <b>\$80,094</b>  | <b>\$332,832</b> |                  |
| FEDERAL<br>RAILROAD<br>ADMINISTRATION | Other  |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | <b>Federal Railroad Administration Total</b>                     |                     |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Federal Total</b>                  |  | <b>\$117,249</b>    | <b>\$117,372</b> | <b>\$50,372</b>  | <b>\$62,975</b>  | <b>\$89,519</b>  | <b>\$79,775</b>  | <b>\$78,836</b>  | <b>\$80,269</b>  | <b>\$340,391</b> |
| INNOVATIVE<br>FINANCING               | TIFIA (Transportation Infrastructure Finance and Innovation Act) |                     |                  |                  |                  |                  |                  |                  |                  |                  |
|                                       | Other  |                     |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Innovative Financing Total</b>     |  |                     |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>REVENUE - PROGRAM TOTAL</b>        |  | <b>\$187,079</b>    | <b>\$187,172</b> | <b>\$122,380</b> | <b>\$129,506</b> | <b>\$119,704</b> | <b>\$152,560</b> | <b>\$102,903</b> | <b>\$98,395</b>  | <b>\$567,633</b> |