



April 8, 2016

Consistency Amendment #15-12

Main Office

818 West Seventh Street
12th Floor
Los Angeles, California
90017-3435
t (213) 236-1800
f (213) 236-1825
www.scag.ca.gov

Mr. Bruce De Terra
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: CONSISTENCY AMENDMENT #15-12 TO THE 2015 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Officers

President
Cheryl Viegas-Walker, El Centro

First Vice President
Michele Martinez, Santa Ana

Second Vice President
Margaret Finlay, Duarte

Immediate Past President
Carl Morehouse, San Buenaventura

**Executive/Administration
Committee Chair**
Cheryl Viegas-Walker, El Centro

Policy Committee Chairs

Community, Economic and
Human Development
Bill Jahn, Big Bear

Energy & Environment
Deborah Robertson, Rialto

Transportation
Alan Wapner, San Bernardino
Associated Governments

Dear Mr. De Terra:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit consistency amendment #15-12 to the 2015 FTIP to be consistent with the 2016 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS) approved by SCAG's Regional Council on April 7, 2016, and pending federal approval. Consistency amendment #15-12 includes projects for Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package is a narrative describing the projects being amended, a project listing report, a financial plan, and one comment received during the 2016 RTP/SCS and Consistency Amendment #15-12 public comment review period (December 4, 2015 to February 1, 2016). For 2016 RTP/SCS comments received see:

http://scagrtpscs.net/Documents/2016/draft/subAppendix01_2016dRTPSCS.pdf

This amendment:

- Is consistent with the 2016 Regional Transportation Plan/Sustainable Communities Strategy (2016-2040 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Page 2

Letter to Bruce De Terra

April 8, 2016

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment February 1, 2016.

If you have any questions, please contact Maria Lopez of my staff at (213) 236-1806 or via e-mail at lopez@scag.ca.gov

Sincerely,



Hasan Ikhrata
Executive Director

HI:ml

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, and 12
Mr. Herman Cheng, Los Angeles County Metropolitan Transportation Authority
Ms. Adriann Cardoso, Orange County Transportation Authority
Ms. Grace Alvarez, Riverside County Transportation Commission
Ms. Carrie Schindler, San Bernardino Associated Governments
Mr. Peter DeHaan, Ventura County Transportation Commission

2015 Federal Transportation
Improvement Program

Consistency Amendment #15-12

LOS ANGELES COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Calabasas, City of	LA0G212	Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction plus turning pockets.	COST INCREASE: Increase Funding MR20H: — Delete funds in 14/15 in ROW for \$600, CON for \$1,400 ► Add funds in 15/16 in ROW for \$600, CON for \$2,900 Total project cost increased from \$2,350 to \$3,850	Cost increases due to the lowest responsive bids are higher than the engineer's cost estimate. Changed Project Completion Date: from "12/31/2015" to "12/31/2017"
Calabasas, City of	LA0G607	Mulholland Highway Operational Improvement - The project will create consistency by establishing 2 lanes and a center divider (Currently the road varies between 2, 3, and 4 lanes throughout the project area). Project includes right turn pockets – 4 for a total of 560 feet. This project benefits the region through improving traffic flow and circulation; this corridor is part of the LVM CoG Emergency Management Corridor and is also a nationally renowned corridor.	NEW PROJECT: Increase Funding MR20H: — Delete funds in 13/14 in CON for \$2,000 ► Add funds in 15/16 in CON for \$3,550 Total project cost increased from \$2,250 to \$3,800	Project is being brought into quad from 100% Prior. No change in project description nor schedule. Project cost increases above the engineer's estimates. Change in Completion Date from "6/30/2015" to "2/28/2017"
El Segundo, City of	LA0G321	Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.	MINOR CHNAGE: Decrease Funding SEC125: - Decrease funds in 12/13 in ENG from \$750 to \$470 MEA_R: — Delete funds in 14/15 in ENG for \$350 ► Add funds in 16/17 in ENG for \$350 SEC125: ► Add funds in 16/17 in ENG for \$265 Total project cost decreased from \$1,250 to \$1,235	Project is in Environmental Stage, no longer a Study. We anticipate additional sources to complete construction portion. The total project is estimated to cost \$50 million depending on the design alternative chosen following CEQA. No change in Project Scope or cost.
Lancaster, City of	LA0G166	Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.	COMPLETION DATE CHANGE: Revise Funds Between Fiscal Years LTF: — Delete funds in 15/16 in CON for \$935 ► Add funds in 20/21 in CON for \$935 Total project cost remains the same at \$1,140	Funding year for construction has been changed to be consistent with the current City CIP. Project scope has not changed. - Schedule change from "12/31/2016" to "12/31/2021"

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles, City of	LAF7109	SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street.	<p>COMPLETION DATE CHANGE:</p> <p>Revise Funds Between Phase CITY:</p> <ul style="list-style-type: none"> - Decrease funds in 15/16 in ENG from \$236 to \$176 — Delete funds in 15/16 in CON for \$2,447 ▶ Add funds in 16/17 in ENG for \$88 — Delete funds in 16/17 in CON for \$591 ▶ Add funds in 17/18 in ROW for \$115, CON for \$1,639 ▶ Add funds in 18/19 in CON for \$1,257 <p>PC25:</p> <ul style="list-style-type: none"> - Decrease funds in 15/16 in ENG from \$442 to \$325 — Delete funds in 15/16 in CON for \$4,521 ▶ Add funds in 16/17 in ENG for \$162 — Delete funds in 16/17 in CON for \$1,093 ▶ Add funds in 17/18 in ROW for \$214, CON for \$3,030 ▶ Add funds in 18/19 in CON for \$2,324 <p>Total project cost remains the same at \$9,330</p>	The programming is revised per the Scope of Work statement in the Funding Agreement. No change in project scope, completion date, and total cost estimate is made. No change is made. Schedule Change: from "12/31/2018" to "12/31/2020"
Palmdale, City of	LA0G895	Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.	<p>SCOPE CHANGE:</p> <p>- from "Widen 10th W between RVB/Ave P and Destination O-8 from 4-6 lanes. Include: 500' S of RVB 4 thru lanes plus 1 right turn for NB; the SB 5th lane becomes right turn lane to the Antelope Valley Mall (AVM), the NB 5th lane becomes entrance lane into SR138/14; re-stripe on 10th W from SR-14 to Ave O-4; On and off-ramps, signal upgrades at: 10th St W at RVB / Ave P, 10th St W at AVM, and SR 138/14 SB off-ramp; other required improvements"</p> <p>to "Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements."</p> <p>Change Fund Source</p> <p>MR20H:</p> <ul style="list-style-type: none"> — Delete funds in 12/13 in ENG for \$300 <p>MEA_R:</p> <ul style="list-style-type: none"> ▶ Add funds in 12/13 in ENG for \$300 <p>MR20H:</p> <ul style="list-style-type: none"> — Delete funds in 13/14 in ENG for \$600 <p>MEA_R:</p> <ul style="list-style-type: none"> ▶ Add funds in 13/14 in ENG for \$600 ▶ Add funds in 14/15 in ENG for \$1,500 <p>MR20H:</p> <ul style="list-style-type: none"> — Delete funds in 14/15 in ENG for \$1,500 — Delete funds in 15/16 in ENG for \$500, ROW for \$1,000 <p>MEA_R:</p> <ul style="list-style-type: none"> ▶ Add funds in 15/16 in ENG for \$500, ROW for \$1,000 ▶ Add funds in 16/17 in ROW for \$400, CON for \$6,600 <p>MR20H:</p> <ul style="list-style-type: none"> — Delete funds in 16/17 in ROW for \$400, CON for \$6,600 <p>MEA_R:</p> <ul style="list-style-type: none"> ▶ Add funds in 17/18 in CON for \$4,100 <p>MR20H:</p> <ul style="list-style-type: none"> — Delete funds in 17/18 in CON for \$4,100 <p>Total project cost remains the same at \$15,000</p>	Update to scope to match MOU and also add an additional existing signal upgrade at Sam's Club entrance. Changed funding to Measure R. Originally there were 3 signal upgrades proposed. Based upon the technical study, an additional existing signal needs to be upgraded. (Sam's Club entrance) SCOPE CHG
Palmdale, City of	LA960134	AVENUE S HIGHWAY 14/DOWNING ST WIDENING. WIDEN AVENUE S FROM STATE HIGHWAY 14 TO DOWNING ST (FROM 4 TO 6 LANES) 3 LANES IN EA. DIR.) APPROX 1.6 MILES.	<p>PROJECT DELETED:</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$7,200</p>	RTP/SCS. Project is cancelled. Funding not available DEL

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Paramount, City of	LA0G1147	Garfield Avenue Improvements from 70th Street to Howery Street – widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, “green street” improvements, and stormwater and watershed BMPs.	NEW PROJECT: MR20H: ► Add funds in 14/15 in ENG for \$1,625 ► Add funds in 15/16 in ENG for \$450 Total project cost \$2,075	NEW PROJECT - The project is in the environmental document/pre-design phase.
Pico Rivera, City of	LA0G1105	Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders.	SCOPE CHANGE/COST INCREASE: - from "Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge - Replacing existing four-lane bridge with two separate three-lane CIP/PS Conc. Box."Up to Environmental Phase" to "Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders." Increase Funding HBRR-L: - Decrease funds in 16/17 in ENG from \$1,430 to \$1,429 ► Add funds in 17/18 in ROW for \$1,364 ► Add funds in 18/19 in CON for \$16,694 CITY: ► Add funds in 17/18 in ROW for \$177 ► Add funds in 18/19 in CON for \$2,163 Total project cost increased from \$1,660 to \$22,057	2016 RTP/SCS Scope Change
Pico Rivera, City of	LA0G1106	Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.	SCOPE CHANGE/COST INCREASE: - from "Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity. "Up to Environmental Phase" " " to "Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity. " " Increase Funding HBRR-L: — Delete funds in 16/17 in ENG for \$2,139 ► Add funds in 17/18 in ENG for \$2,139 ► Add funds in 18/19 in ROW for \$1,841, CON for \$24,787 CITY: — Delete funds in 16/17 in ENG for \$277 ► Add funds in 17/18 in ENG for \$277 ► Add funds in 18/19 in ROW for \$239, CON for \$3,211 Total project cost increased from \$3,066 to \$33,144	2016 RTP/SCS Scope Change

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0D328	Route 110: IN LOS ANGELES FROM 8TH STREET ON RAMP TO I-110/I-10 CONNECTOR, CONSTRUCT NB & SB AUXILIARY LANES AND MODIFY RAMPS (EA 2411U, PPNO 3343) CONVERT EXIST'G SB AUX LANE TO OPTIONAL LANE & MODIFY RAMPS; NB HARBOR FWY, FROM NORTH END OF 12TH ST UC TO NORTH END OF THE 7TH ST UC, ADD STORAGE LANE ON THE MAINLINE & RECONSTRUCT RAMP	PROJECT COMPLETED: No change in project funding Total project cost remains the same at \$54,932	Completed
Caltrans	LA0C8012	Route 005: I-5 WESTERN AVENUE I/C PHASE I -REALIGNMENT OF I-5 NB OFF & ON RAMPS @ WESTERN. NB EXIT RAMP BEGINS AS 2 AND WIDENS TO 4 LANES AT FLOWER ST. (EA# 1786A, PPNO 2120)	PROJECT COMPLETED: No change in project funding Total project cost remains the same at \$33,615	Completed
Caltrans	LA0D180	ROUTE 138 WIDENING FROM 2 TO 4 LANES WITH MEDIAN TURN LANE- Near Liano From 0.30 miles west of 165th Street East to 0.37 Miles west of 190th Street East. (SEG.12). EA# 127271, PPNO 0694Q.	PROJECT COMPLETED: No change in project funding Total project cost remains the same at \$39,811	Completed
Caltrans	LA0G1116	Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)	NEW PROJECT: PC25: <ul style="list-style-type: none"> ▶ Add funds in 14/15 in ENG for \$400 ▶ Add funds in 16/17 in ENG for \$977, ROW for \$23, CON for \$7,600 Total project cost \$9,000	Per project manager, completion is now 12/31/2019 and project will be upgrading/synchronizing about 90 signals. NO CAPACITY INCREASING. 09/10/15chan: per project manager, project is proposing to upgrade/synchronize 90 signals.
Manhattan Beach, City of	LA0C8080	Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.	SCHEDULE UPDATE: No change in project funding Total project cost remains the same at \$21,129	"1/31/2016" to "1/31/2017"
Caltrans	LA0D73	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595, 31320 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)	MINOR CHANGE: No change in project funding Total project cost remains the same at \$1,464,697	Amend FTIP to move unobligated DEMOSTL \$832K from 10/11 to 15/16, CMAQ \$3073K from 12/13 to \$2800K 14/15 & \$273K 17/18; update project to show the combination of project EA 31320 + 21592 to new project EA 2159U. 12/03/14chan: Updated project completion date to 09/12/2019. Delay is due to complication with utilities relocation and rw acquisition.
Caltrans	LA0D73B	Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)	SCHEDULE CHANGE: Increase Funding STPE-I: + Increase funds in 06/07 in ENG from \$420 to \$932 Total project cost increased from \$379,730 to \$380,242	12/03/14chan: Amend project to update schedule to 12/20/17 per PM. Delay is due to complication with utilities relocation and right of way acquisition. - from "6/2/2015" to "12/20/2017"

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA000358	Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	<p>SCHEDULE CHANGE:</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$621,231</p>	12/01/14chan: update project completion to 06/30/19. per project manager, project delay is due to complication with utilities relocation. 1/15/15chan: The delay in the project is due to utilities not being relocated ahead of construction. The district took steps to reduce impacts by combining a portion of the utility relocation with the construction contract through a contract change order. Although the delay in utility relocation, delayed the start of construction, the construction change order limited the cost and schedule impacts on the project. A project team comprising of the City of Burbank, utility companies and the district, developed plans and specification, and working with the contractor were able to negotiate a construction change order that was acceptable to all parties. It is expected that timely and coordinated responses to construction issues will help keep the project on track. from "12/31/2016" to "6/30/2019"
Los Angeles County MTA	LA0G440	Route 005: PHASE 2, FROM SR-14 TO PARKER ROAD, CONSTRUCT HOV/HOT, TRUCK & AUX LANES (EA 2332E PPNO 3189B), SAFTEEA-LU#465.	<p>SCHEDULE CHANGE:</p> <p>Change Project Description: - from "Route 005: PHASE 2, FROM SR-14 TO PARKER ROAD, CONSTRUCT HOV/HOT, TRUCK & AUX LANES (EA 2332C, PPNO 3189A & EA 2332E PPNO 3189B), SAFTEEA-LU#465. PE & RW \$ ARE PROGRAMMED FOR EA 2332E ONLY." to "Route 005: PHASE 2, FROM SR-14 TO PARKER ROAD, CONSTRUCT HOV/HOT, TRUCK & AUX LANES (EA 2332E PPNO 3189B), SAFTEEA-LU#465."</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$46,877</p>	<p>Project delay is due to extensive time needed for approval of tolling legislation by Metro to provide construction funding for project.</p> <p>Changed Project Completion Date: - from "6/11/2018" to "6/11/2020"</p>
Palmdale, City of	LA0G896	Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897	<p>SCOPE CHANGE:</p> <p>- from "SR 138/14 at Palmdale Blvd interchange improvements. Upgrade the intersection and signal-interconnect systems at State Route 138 (SR-14) southbound and northbound off-ramps at Palmdale Blvd. Construct an eastbound right turn lane from Palmdale Blvd at Division Street to improve level of service. Mainline improvements are under LA0G897." to "Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897"</p> <p>Change Fund Source MEA_R: ► Add funds in 12/13 in ENG for \$400 MR20H: — Delete funds in 12/13 in ENG for \$400 MEA_R: ► Add funds in 13/14 in ENG for \$600 MR20H: — Delete funds in 13/14 in ENG for \$600 MEA_R: ► Add funds in 14/15 in ENG for \$600 MR20H: — Delete funds in 14/15 in ENG for \$600 MEA_R: ► Add funds in 15/16 in ENG for \$500, ROW for \$1,100, CON for \$900 MR20H: — Delete funds in 15/16 in ENG for \$500, ROW for \$1,100, CON for \$900 MEA_R: ► Add funds in 16/17 in CON for \$2,500 MR20H: — Delete funds in 16/17 in CON for \$2,500 MEA_R: ► Add funds in 18/19 in CON for \$6,800 MR20H: — Delete funds in 18/19 in CON for \$6,800 MEA_R: ► Add funds in 19/20 in CON for \$11,600 MR20H: — Delete funds in 19/20 in CON for \$11,600 Total project cost remains the same at \$25,000</p>	<p>Changed from Local Highway to State Highway; changed funding source to Measure R; Updated scope description to match draft PSR-PDS report. No scope change. No change.</p>

**2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)**



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Palmdale, City of	LA0G898	Improvement of SR 14 on and off ramps at Ave N; Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; Improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches.	<p>SCOPE CHANGE:</p> <ul style="list-style-type: none"> - from "SR 138/14 @ Avenue N Improvements. Widen freeway off-ramp approaches at: SR 138 (SR-14) s/b and n/b off-ramp(s) at Avenue N. Install signal/signal-interconnect systems at State Route 138/14 southbound and northbound off-ramps at Avenue N (2 intersections). Widen State Route 138/14 from 2 lanes to 4 lanes on Avenue N bridge structure (approx 200'). Additional mainline lane improvements (widening for ease of exit only) on SR 138 (SR-14), generally located near the Avenue N off-ramp approaches." to "Improvement of SR 14 on and off ramps at Ave N; Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches." <p>Changed System: - from "Local Hwy" to "State Hwy"</p> <p>Changed Environmental Document: - from "FINDING OF NO SIGNIFICANT IMPACT" to "INITIAL STUDY/NEGATIVE DECLARATION - CEQA"</p> <p>Change Fund Source</p> <p>MR20H: — Delete funds in 14/15 in ENG for \$400 MEAR: ▶ Add funds in 14/15 in ENG for \$400</p> <p>MR20H: — Delete funds in 15/16 in ENG for \$400 MEAR: ▶ Add funds in 15/16 in ENG for \$400</p> <p>MR20H: — Delete funds in 16/17 in ENG for \$2,500 MEAR: ▶ Add funds in 16/17 in ENG for \$2,500 ▶ Add funds in 17/18 in ROW for \$5,500</p> <p>MR20H: — Delete funds in 17/18 in ROW for \$5,500 MEAR: ▶ Add funds in 19/20 in CON for \$11,200</p> <p>MR20H: — Delete funds in 19/20 in CON for \$11,200</p> <p>Total project cost remains the same at \$20,000</p>	<p>Changed funding source to Measure R; Updated scope to match signed MOU. No change</p>
Industry, City of	LA0D393	GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)	<p>SCHEDULE DELAY:</p> <p>Change Fund Source</p> <p>AGENCY: — Delete funds in 14/15 in ROW for \$1,500, CON for \$1,500 — Delete funds in 15/16 in CON for \$5,751</p> <p>CITY: ▶ Add funds in 14/15 in ROW for \$1,500, CON for \$1,500 ▶ Add funds in 15/16 in CON for \$5,751</p> <p>Total project cost remains the same at \$20,401</p>	<p>Completion Date was moved from 7/31/2015 to 8/31/2016</p>
Caltrans	LA0D31	Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.)	<p>PROJECT COMPLETED:</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$10,232</p>	<p>Project completion on 01/09/14.</p>
Calabasas, City of	LA0G606	This project would redesign the intersection at the Parkway Calabasas on/off ramp for the US101. Presently, traffic queues obstruct through traffic along Calabasas Road, and there are no pedestrian improvements. This project would widen Calabasas Road from Mureau Road to the Parkway Calabasas offramp and provide bike lanes and sidewalks.	<p>SCHEDULE DELAY:</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$2,700</p>	<p>The project is delayed due to a proposed new commercial development at the same intersection which proposes two driveways into the private property within the project limits. - from "7/1/2015" to "12/31/2017"</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Palmdale, City of	LA0G894	Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.	<p>SCOPE CHANGE: - from "SR 138 (Palmdale Boulevard) 5th Street East to 10th Street East Improvement Project: 1. Widen and modify the existing striping to three lanes in each direction on State Route 138 (Palmdale Boulevard) from 5th Street East to 10th Street East, 2. Intersection modifications/upgrades at two locations (Palmdale Boulevard at 6th Street East and Palmdale Boulevard at Sierra Highway), and 3. Relocation of the existing railroad signal mast-arms (gates)/and other rail equipment" to "Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R."</p> <p>Changed System: - from "Local Hwy" to "State Hwy"</p> <p>Change Fund Source LTF: ► Add funds in 12/13 in ENG for \$500 MR20H: — Delete funds in 12/13 in ENG for \$500 MEA_R: ► Add funds in 13/14 in ENG for \$500 MR20H: — Delete funds in 13/14 in ENG for \$500 MEA_R: ► Add funds in 14/15 in ENG for \$518, ROW for \$5,193, CON for \$7,789 MR20H: — Delete funds in 14/15 in ENG for \$518, ROW for \$5,193, CON for \$7,789 MEA_R: ► Add funds in 15/16 in CON for \$10,500 MR20H: — Delete funds in 15/16 in CON for \$10,500</p> <p>Total project cost remains the same at \$25,000</p>	Scope change to include street improvements on the west side of Sierra Highway from Avenue Q to Avenue R; Changed the funding to Measure R; Changed the system to State Highway and updated the implementation status Scope change to include street improvements on the west side of Sierra Highway from Avenue Q to Avenue R
Palmdale, City of	LA0G897	SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.	<p>TECHNICAL CHANGE:</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$25,000</p>	Changed Local to State Hwy project
Caltrans	LA0G874	Route 405: Reconfigure Crenshaw Blvd on / off Ramp: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]	<p>TECHNICAL CHANGE/SCHEDULE DELAY: - from "EXEMPT - 93.126" to "NON-EXEMPT" Change Project Description: - from "Route 405: Crenshaw Blvd on / off Ramp Improvements [EA 29360 PPNO 4551] - STUDY ONLY." to "Route 405: Reconfigure Crenshaw Blvd on / off Ramp: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$1,700</p>	<p>01/14/15chan: As directed by Pablo (SCAG), modeling details: Project Name: Operational Improvements of the I-405 Crenshaw Blvd Interchange. Scope of Work: To improve traffic operations by constructing a new southbound I-405 on-ramp and widening the freeway and local streets.</p> <p>Project needs to be modeled per conformity requirements. Project Name: Operational Improvements of the I-405 Crenshaw Blvd Interchange. Scope of Work: To improve traffic operations by constructing a new southbound I-405 on-ramp and widening the freeway and local streets. Changed Project Completion Date: - from "1/6/2015" to "6/15/2022"</p>

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0D332	Route 405: IN LOS ANGELES: FROM LA TIJERA BLVD TO JEFFERSON BLVD; ADD AUXILIARY LANE PPNO: 3348 EA: 24130	<p>TECHNICAL CHANGE/SCHEDULE DELAY:</p> <ul style="list-style-type: none"> - from "NCN37 - AUXILIARY LANE THROUGH INTERCHANGE" to "CAN37 - AUXILIARY LANE THROUGH INTERCHANGE" <p>Changed Project Completion Date: - from "4/24/2014" to "12/30/2015"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$38,711</p>	Amendment ftp to update schedule to 12/30/15. project delay is due to utilities relocation complications.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County MTA
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Calabasas, City of	LA0G1091	Old Town Calabasas park and ride facility, 72 spaces. Planning, design and construction.	COST INCREASE/SCHEDULE DELAY: on Status: - from &qu Increase Funding MEA_R: + Increase funds in 14/15 in ENG from \$80 to \$99 ► Add funds in 15/16 in ROW for \$2,550, CON for \$1,051 Total project cost increased from \$80 to \$3,700	Cost increases to reflect anticipated higher unit cost for materials and labor. Changed Project Completion Date: - from "11/30/2015" to "11/30/2019"
Gardena Municipal Bus Lines	LAF3306	This project will allow GMBL to implement Transit Signal Priority along its Line 2 to reduce transit travel times and enhance on time performance. Scope includes installation of traffic signal priority equipment along the following streets in the City of Gardena: Vermont Ave from El Segundo Blvd to 182nd St; Western Ave from El Segundo Blvd to Cassidy St; 182nd St from Normandie Ave to the Harbor Gateway Transit Center. This will include up to 27 locations.	MINOR CHANGE: Revise Funds Between Fiscal Years PC25: — Delete funds in 14/15 in CON for \$675 ► Add funds in 15/16 in CON for \$675 TDA4: — Delete funds in 14/15 in CON for \$169 ► Add funds in 15/16 in CON for \$169 Total project cost remains the same at \$844	The City of Gardena GTrans is waiting for the project funding MOU from LA Metro.
Los Angeles County MTA	LA0G1169	Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.	NEW PROJECT: MEASURE R 03 - METROLINK CAPITAL: ► Add funds in 15/16 in ENG for \$3,000 Total project programming at \$3,000	New Project - RTP/SCS Consistency Amendment Currently, the project is in the PAED/PS&E phase estimated at \$14 million. Remaining sources of funds are pending documentation. RTP/SCS Consistency Amendment
Los Angeles County MTA	LA0G447	Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega	FUND CHANGE: CMAQ: — Delete funds in 15/16 in CON for \$1,649 — Delete funds in 16/17 in CON for \$7,522 - Decrease funds in 17/18 in CON from \$3,000 to \$1 LTF: - Decrease funds in 17/18 in CON from \$11,559 to \$11,558 5307-TR: ► Add funds in 14/15 in CON for \$12,171 Total project cost remains the same at \$3,104,944	Caltrans has requested us to add \$1,000 to the CMAQ. We requested \$12,171,476; however, Caltrans only transferred \$12,171,000 to the FTA because the TIP only had \$12,171,000. We added \$1,000 to CMAQ and reduced \$1,000 from LTF. CMAQ \$12,171,000 were moved to FTA/FHWA transfer. The funds were transferred to the FTA in April 2015 under CA-95-X264.
Santa Clarita - Transit, City of	LA0G1028	Construct a Park and Ride at State Route 14 and Newhall Avenue.	NEW PROJECT: LTF: ► Add funds in 16/17 in ENG for \$100 ► Add funds in 16/17 in ROW for \$50 ► Add funds in 16/17 in ENG for \$550 5307LA: ► Add funds in 16/17 in ENG for \$500, CON for \$1,333 5307SC: ► Add funds in 16/17 in CON for \$967 Total project cost is \$3,500	Construction of a Park and Ride lot that will have approximately 150 parking spaces. The routes that will be served are Commuter Express Routes that go to Century City, Downtown Los Angeles, Warner Center and North Hollywood. In addition, this lot will serve carpools and vanpools.

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0G212	Los Angeles	SCAB		1AL04	CAX76				L	NON-EXEMPT	12	
Description:							PTC	3,850	Agency	CALABASAS		
Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction plus turning pockets.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	350	600	2,900	3,850	350		3,500					3,850
LA0G212 Total	350	600	2,900	3,850	350		3,500					3,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0G607	Los Angeles	SCAB		1AL04	CAX77				L	NON-EXEMPT	12	
Description:							PTC	3,800	Agency	CALABASAS		
Mulholland Highway Operational Improvement - The project will create consistency by establishing 2 lanes and a center divider (Currently the road varies between 2, 3, and 4 lanes throughout the project area). Project includes right turn pockets – 4 for a total of 560 feet. This project benefits the region through improving traffic flow and circulation; this corridor is part of the LVM CoG Emergency Management Corridor and is also a nationally renowned corridor.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	250		3,550	3,800	250		3,550					3,800
LA0G607 Total	250		3,550	3,800	250		3,550					3,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0G321	Los Angeles	SCAB		1AL04	CAX61				L	EXEMPT - 93.126	12	
Description:							PTC	1,235	Agency	EL SEGUNDO		
Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
Section 125 - Surface Transportation Priorities AGENCY	735			735	470			265				735
MEASURE R	150			150	150							150
MEASURE R	350			350				350				350
LA0G321 Total	1,235			1,235	620			615				1,235

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0G166	Los Angeles	MDAB		1NL04	CAXT2				L	NON-EXEMPT	12	
Description:							PTC	1,140	Agency	LANCASTER		
Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS	205			205	205							205
LA0G166 Total	205			205	205							205

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LAF7109	Los Angeles	SCAB		1AL04	CAXT2				L	NON-EXEMPT	12		
Description:							PTC	9,330	Agency	LOS ANGELES, CITY OF			
SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		264	115	2,896	3,275			176	88	1,754	1,257		3,275
PROP "C25" FUNDS		487	214	5,354	6,055			325	162	3,244	2,324		6,055
LAF7109 Total		751	329	8,250	9,330			501	250	4,998	3,581		9,330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G895	Los Angeles	MDAB		1AL04	CARH3				L	NON-EXEMPT	12		
Description:							PTC	15,000	Agency	PALMDALE			
Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West onto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R		2,900	1,400	10,700	15,000	900	1,500	1,500	7,000	4,100			15,000
LA0G895 Total		2,900	1,400	10,700	15,000	900	1,500	1,500	7,000	4,100			15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA960134	Los Angeles	MDAB		LA960134	CAR63				L	NON-EXEMPT	12		
Description:							PTC	7,200	Agency	PALMDALE	Deleted		
AVENUE S HIGHWAY 14/DOWNING ST WIDENING. WIDEN AVENUE S FROM STATE HIGHWAY 14 TO DOWNING ST (FROM 4 TO 6 LANES) 3 LANES IN EA. DIR.) APPROX 1.6 MILES.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		600	600	6,000	7,200		600	600	6,000				7,200
LA960134 Total		600	600	6,000	7,200		600	600	6,000				7,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G1147	Los Angeles	SCAB		1AL04	CAX63				L	NON-EXEMPT	12		
Description:							PTC	2,075	Agency	PARAMOUNT			
Garfield Avenue Improvements from 70th Street to Howerly Street – widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, "green street" improvements, and stormwater and watershed BMPs.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL		2,075			2,075		1,625	450					2,075
LA0G1147 Total		2,075			2,075		1,625	450					2,075

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G1105	Los Angeles	SCAB		1AL04	CAX60				L	NON-EXEMPT	12		
Description:							PTC	22,057	Agency	PICO RIVERA			
Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		1,469	1,364	16,694	19,527		40		1,429	1,364	16,694		19,527
CITY FUNDS		190	177	2,163	2,530		5		185	177	2,163		2,530
LA0G1105 Total		1,659	1,541	18,857	22,057		45		1,614	1,541	18,857		22,057
LA0G1106	Los Angeles	SCAB		1AL04	CAX60				L	NON-EXEMPT	12		
Description:							PTC	33,144	Agency	PICO RIVERA			
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		2,714	1,841	24,787	29,342		575			2,139	26,628		29,342
CITY FUNDS		352	239	3,211	3,802		75			277	3,450		3,802
LA0G1106 Total		3,066	2,080	27,998	33,144		650			2,416	30,078		33,144
LA0D328	Los Angeles	SCAB		LA0D328	CAR63		21.2	22.8	S	NON-EXEMPT	12		
Description:							PTC	54,932	Agency	CALTRANS	Completed		
Route 110: IN LOS ANGELES FROM 8TH STREET ON RAMP TO I-110/I-10 CONNECTOR, CONSTRUCT NB & SB AUXILIARY LANES AND MODIFY RAMPS (EA 2411U, PPNO 3343) CONVERT EXIST'G SB AUX LANE TO OPTIONAL LANE & MODIFY RAMPS; NB HARBOR FWY, FROM NORTH END OF 12TH ST UC TO NORTH END OF THE 7TH ST UC, ADD STORAGE LANE ON THE MAINLINE & RECONSTRUCT RAMP													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION		5,157	4,604	38,871	48,632	48,632							48,632
STATE CASH- SHOPP		668	596	5,036	6,300	6,300							6,300
LA0D328 Total		5,825	5,200	43,907	54,932	54,932							54,932
LA0C8012	Los Angeles	SCAB		LA0C8012	NCR87		27.4	28.1	S	NON-EXEMPT	12		
Description:							PTC	33,615	Agency	CALTRANS	Completed		
Route 005: I-5 WESTERN AVENUE I/C PHASE I -REALIGNMENT OF I-5 NB OFF & ON RAMPS @ WESTERN. NB EXIT RAMP BEGINS AS 2 AND WIDENS TO 4 LANES AT FLOWER ST. (EA# 1786A, PPNO 2120)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			3,000		3,000	3,000							3,000
STATE CASH - IPP PRIOR				13,971	13,971	13,971							13,971
STATE CASH - IIP		3,935	9,576		13,511	13,511							13,511
STATE CASH - RIP			3,133		3,133	3,133							3,133
LA0C8012 Total		3,935	15,709	13,971	33,615	33,615							33,615

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0D180	Los Angeles	SCAB		LA0D180	CAR63		63.4	66	S	NON-EXEMPT	12		
Description:							PTC	39,811	Agency	CALTRANS	Completed		
ROUTE 138 WIDENING FROM 2 TO 4 LANES WITH MEDIAN TURN LANE- Near Liano From 0.30 miles west of 165th Street East to 0.37 Miles west of 190th Street East. (SEG.12). EA# 127271, PPNO 0694Q.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE CASH - IIP		4,662	9,597		14,259	14,259							14,259
STATE CASH - PRIOR STIP			200		200	200							200
STIP ADVANCE CON-IIP				23,176	23,176	23,176							23,176
STIP ADVANCE CON-RIP				2,176	2,176	2,176							2,176
LA0D180 Total		4,662	9,797	25,352	39,811	39,811							39,811
LA0G1116	Los Angeles	SCAB		1ITS04	ITS02	1	11.56	26.01	S	TCM	12		
Description:							PTC	9,000	Agency	CALTRANS			
Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP "C25" FUNDS		1,377	23	7,600	9,000		400		8,600				9,000
LA0G1116 Total		1,377	23	7,600	9,000		400		8,600				9,000
LA0C8080	Los Angeles	SCAB		LA0C8080	CAR63	1	23.6	23.9	S	NON-EXEMPT	12		
Description:							PTC	21,129	Agency	MANHATTAN BEACH			
Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		1,440			1,440	1,440							1,440
STP LOCAL - REGIONAL				6,813	6,813		6,813						6,813
MEASURE R			109	8,991	9,100	9,100							9,100
PROP "C20" FUNDS		360		3,416	3,776	360	3,416						3,776
LA0C8080 Total		1,800	109	19,220	21,129	10,900	10,229						21,129
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM Committed	12		
Description:							PTC	1,464,697	Agency	CALTRANS			
Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595, 31320 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			19,067	192,572	211,639	95,566	15,720	52,934	47,419				211,639
DEMO-SAFETEA-LU			832		832			832					832
DEMO - TEA 21			3,059		3,059	3,059							3,059
PROP "C25" FUNDS		12,356	222,001	70,187	304,544	252,540	52,004						304,544

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011									315,011
NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769									57,769
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000	7,000	28,000								35,000
STATE CASH - IIP	24,869			24,869	24,869									24,869
STATE CASH - RIP		7,249		7,249	7,249									7,249
STIP ADVANCE CON-IIP	11,747			11,747	11,747									11,747
STIP ADVANCE CON-RIP	6,738	230,797		237,535	237,535									237,535
STIP ADVANCE CON-PRIP		110,753	19,690	130,443		130,443								130,443
TRAFFIC CONGESTION RELIEF	3,298	121,702		125,000	85,334	39,666								125,000
LA0D73 Total	107,057	725,180	632,460	1,464,697	1,097,679	265,833	53,766	47,419						1,464,697

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0D73B	Los Angeles	SCAB		LA0D73B	CARH3	5	1.8	3	S	NON-EXEMPT	12	
Description:							PTC	380,242	Agency	CALTRANS		
Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		44,370	40,000	84,370	84,370							84,370
DEMO - TEA 21		15,090		15,090	15,090							15,090
LOCAL TRANS FUNDS	470			470	470							470
PROP "C25" FUNDS	970	42,045	34,641	77,656	77,656							77,656
NAT'L HWY-GRANDFATHER RIP			4,203	4,203	4,203							4,203
STATE LOCAL PARTNER			14,925	14,925	14,925							14,925
STATE CASH - GRANDFATHERED IIP	22,438	4,204		26,642	26,642							26,642
STATE CASH - IIP		750		750	750							750
STATE CASH - RIP	6,832	36,866		43,698	43,698							43,698
STIP ADVANCE CON-RIP			37,046	37,046	37,046							37,046
STP ENHANCE-IIP TEA	1,007		3,385	4,392	4,392							4,392
TRAFFIC CONGESTION RELIEF	290	70,710		71,000	71,000							71,000
LA0D73B Total	32,007	214,035	134,200	380,242	380,242							380,242

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA000358	Los Angeles	SCAB		LA000358	CAN69	5	26.7	36.4	S	TCM Committed	12	
Description:							PTC	621,231	Agency	CALTRANS		
Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			25,000	25,000	25,000							25,000
CMAQ			79,762	79,762	79,762							79,762
DEMO-SAFETEA-LU			400	400	400							400
STP LOCAL - REGIONAL			18,211	18,211		18,211						18,211
PROP "C25" FUNDS	51,789	56,410	158,485	266,684	266,684							266,684

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0D393	Los Angeles	SCAB		1M0104	CAR75	60	23.87	24.48	S	NON-EXEMPT	12		
Description:							PTC	20,401	Agency	INDUSTRY			
GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY		1,500	149	1,250	2,899	2,899							2,899
CITY FUNDS			1,500	7,251	8,751		3,000	5,751					8,751
PROP "C25" FUNDS			1,500	7,251	8,751		3,000	5,751					8,751
LA0D393 Total		1,500	3,149	15,752	20,401	2,899	6,000	11,502					20,401

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0D31	Los Angeles	SCAB		LA0D31	NCR88	101	15.3	16.1	S	NON-EXEMPT	12		
Description:							PTC	10,232	Agency	CALTRANS	Completed		
Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM - IIP				8,019	8,019	8,019							8,019
STATE CASH - IIP		2,171	42		2,213	2,213							2,213
LA0D31 Total		2,171	42	8,019	10,232	10,232							10,232

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G606	Los Angeles	SCAB		1AL04	CAXT3	101	29.62	29.62	S	TCM Committed	12		
Description:							PTC	2,700	Agency	CALABASAS			
This project would redesign the intersection at the Parkway Calabasas on/off ramp for the US101. Presently, traffic queues obstruct through traffic along Calabasas Road, and there are no pedestrian improvements. This project would widen Calabasas Road from Mureau Road to the Parkway Calabasas offramp and provide bike lanes and sidewalks.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL		280	50	2,370	2,700		2,700						2,700
LA0G606 Total		280	50	2,370	2,700		2,700						2,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G894	Los Angeles	MDAB		1AL04	CAX63	138	44.2	44.7	S	NON-EXEMPT	12		
Description:							PTC	25,000	Agency	PALMDALE			
Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS		500			500	500							500
MEASURE R		1,018	5,193	18,289	24,500	500	13,500	10,500					24,500
LA0G894 Total		1,518	5,193	18,289	25,000	1,000	13,500	10,500					25,000

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G897	Los Angeles	MDAB		1AL04	CAR63	138	59.55	61.21	S	NON-EXEMPT	12		
Description:							PTC	25,000	Agency	PALMDALE			
SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R		3,600	1,000	20,400	25,000	1,100	2,500	3,000	8,800	9,600			25,000
LA0G897 Total		3,600	1,000	20,400	25,000	1,100	2,500	3,000	8,800	9,600			25,000
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G874	Los Angeles	SCAB		REG0703	CARH3	405	14.4	15.4	S	NON-EXEMPT	12		
Description:							PTC	1,700	Agency	CALTRANS			
Route 405: Reconfigure Crenshaw Blvd on / off Ramp: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL		1,700			1,700	1,700							1,700
LA0G874 Total		1,700			1,700	1,700							1,700
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0D332	Los Angeles	SCAB		LA0D332	CAN37	405	24.4	25.8	S	NON-EXEMPT	12		
Description:							PTC	38,711	Agency	CALTRANS			
Route 405: IN LOS ANGELES: FROM LA TIJERA BLVD TO JEFFERSON BLVD; ADD AUXILIARY LANE PPNO: 3348 EA: 24130													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP AC-PRIOR		5,982	1,234	27,055	34,271	34,271							34,271
STATE CASH-SHOPP PRIOR		775	160	3,505	4,440	4,440							4,440
LA0D332 Total		6,757	1,394	30,560	38,711	38,711							38,711
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G1091	Los Angeles	SCAB		1TR1017	TDN64				T	TCM	12		
Description:							PTC	3,700	Agency	CALABASAS			
Old Town Calabasas park and ride facility, 72 spaces. Planning, design and construction.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R		99	2,550	1,051	3,700		99	3,601					3,700
LA0G1091 Total		99	2,550	1,051	3,700		99	3,601					3,700

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3306	Los Angeles	SCAB		1AL04	ITS10				T	TCM Committed	12	
Description:						PTC	844	Agency	GARDENA			
This project will allow GMBL to implement Transit Signal Priority along its Line 2 to reduce transit travel times and enhance on time performance. Scope includes installation of traffic signal priority equipment along the following streets in the City of Gardena: Vermont Ave from El Segundo Blvd to 182nd St; Western Ave from El Segundo Blvd to Cassidy St; 182nd St from Normandie Ave to the Harbor Gateway Transit Center. This will include up to 27 locations.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP "C25" FUNDS			675	675			675					675
TDA ARTICLE #4			169	169			169					169
LAF3306 Total			844	844			844					844

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1169	Los Angeles	SCAB		7120010	TRN92				T	TCM	12	
Description:						PTC	3,000	Agency	LOS ANGELES COUNTY MTA			
Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000			3,000					3,000
LA0G1169 Total	3,000			3,000			3,000					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G447	Los Angeles	SCAB		LA0G447	RAN92				T	TCM Committed	12	
Description:						PTC	3,104,944	Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1	1					1			1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171		12,171						12,171
FTA 5309(b) NEW RAIL		30,000	635,000	665,000	65,000	100,000	100,000	100,000	100,000	100,000	100,000	665,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS			831,293	831,293					340,707	305,721	184,865	831,293
LOCAL TRANS FUNDS			20,220	20,220		4,000	6,060	3,000	3,410	3,750		20,220
MEASURE R	34,502	77,695	20,741	132,938	95,044	6,871	18,012		11,558	1,453		132,938
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,914	67,940	209,905	323,759	178,919	14,129	18,493	23,881	28,313	31,106	28,918	323,759
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G447 Total	83,496	175,635	1,773,776	2,032,907	342,043	137,171	142,565	126,881	488,753	457,553	337,941	2,032,907

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Los Angeles County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1028	Los Angeles	SCAB		1TL104	TDN64				T	TCM	12	
Description:						PTC	3,500	Agency	SANTA CLARITA			
Construct a Park and Ride at State Route 14 and Newhall Avenue.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500		1,333	1,833				1,833				1,833
5307SC SANTA CLARITA URBANIZED AREA			967	967				967				967
LOCAL TRANS FUNDS	100	50	550	700				700				700
LA0G1028 Total	600	50	2,850	3,500				3,500				3,500
Grand Total	404,698	1,273,788	3,303,639	4,982,125	2,668,086	462,063	241,779	215,679	516,908	516,869	360,741	4,982,125

ORANGE COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Mission Viejo, City of	ORA000173	LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215	<p>NEW PROJECT:</p> <p>HBRR-L: — Delete funds in 13/14 in CON for \$5,420 ► Add funds in 16/17 in CON for \$5,420</p> <p>GRAM2RC: ► Add funds in 11/12 in ROW for \$193 — Delete funds in 11/12 in CON for \$1,275 ► Add funds in 16/17 in CON for \$2,452</p> <p>CITY: — Delete funds in 12/13 in CON for \$702 ► Add funds in 16/17 in CON for \$702</p> <p>SLP: — Delete funds in 11/12 in CON for \$1,275</p> <p>Total programmed increased from \$10,729 to \$10,824</p>	Previously 100% Prior - #15-12 includes updating project completion date. Other changes include updating funding per 10/30/15 HBR list, 4/27/15 CTFP Board item, and PM.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA111210	I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A)	<p>SCHEDULE DELAY/COST DECREASE:</p> <p>Decrease Funding ORAFWY2: ▶ Add funds in 17/18 in CON for \$1,900 STIPACRP: — Delete funds in 16/17 in CON for \$36,262 ▶ Add funds in 17/18 in CON for \$28,949</p> <p>Total programmed decreased from \$42,471 to \$37,058</p>	Updated project cost, fiscal years, and completion date per PM.
Orange, City of	ORA000146	CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER. WIDEN SANTIAGO AVENUE AT MEATS AVENUE FOR TURNING LANES	<p>SCHEDULE DELAY/SCOPE CHANGE:</p> <p>Project Description changed: From:MEATS AVE @ SR55 INTERCHANGE. CONSTRUCT ON-RAMP/OFF-RAMPS. PART OF SR-55 ENHANCEMENT PROJECTS.(0 TO 2 LANES). CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE BOTH NORTHBOUND AND SOUTH BOUND ON SR-55.</p> <p>To: CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER. WIDEN SANTIAGO AVENUE AT MEATS AVENUE FOR TURNING LANES</p> <p>No change in project funding</p> <p>Total programmed remains the same at \$1,920</p>	Updating date to include correct completion date in RTP, update scope and PM. No programming changes in #15-12.
Brea, City of	ORA120320	SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP (PPNO 3834)	<p>COST INCREASE/SCHEDULE DELAY:</p> <p>Increase Funding CITY: ▶ Add funds in 16/17 in ENG for \$900 — Delete funds in 17/18 in ROW for \$17,800 ▶ Add funds in 18/19 in ROW for \$17,800, CON for \$14,600</p> <p>Total programmed increased from \$43,800 to \$59,300</p>	Updated project cost, fiscal years and completion date from 2020 to 2022.
Transportation Corridor Agency (TCA)	10254	SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC – SR 73). 15 MI TOLL RD BETWEEN 1-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2020.	<p>SCOPE CHANGE:</p> <p>PVT: — Delete funds in 15/16 in CON for \$8,100 + Increase funds in 17/18 in CON from \$30,600 to \$38,700</p> <p>Total programmed remains the same at \$351,188</p>	Includes updating scope to match #15-02 per SCAG and TCA. #15-12 includes moving \$8.100 from FY 15/16 to FY 17/18. Project is Consistency Amendment in order to make FTIP and 2016 RTP/SCS consistent.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transportation Corridor Agency (TCA)	ORA051	FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2020.	SCOPE CHANGE: No change in project funding Total programmed remains the same at \$269,045	Includes updating scope to match #15-02 per SCAG and TCA. No programming changes in #15-12. Project is Consistency Amendment in order to make FTIP and 2016 RTP/SCS consistent.
Transportation Corridor Agency (TCA)	ORA052	FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY, CONSISTENT WITH SCAG/TCA MOU 4/05/01. 2 M/F EA DIR FROM OSO PKWY TO COW CAMP RD BY 2017. 2 M/F EA DIR FROM COW CAMP RD TO SAN DIEGO CO LINE BY 2021. 1 ADDITIONAL M/F EA DIR PLS CLIMBING & AUX LANES BY 2030.	SCOPE CHANGE: No change in project funding Total programmed remains the same at \$1,331,269	Includes updating scope to match #15-02 per SCAG and TCA. No programming changes in #15-12. Project is Consistency Amendment in order to make FTIP and 2016 RTP/SCS consistent.
Transportation Corridor Agency (TCA)	ORA111207	241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.	SCOPE CHANGE: - From: HOV/HOT CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241 (1 LANE EACH DIR) AS REQ, BY 2020 PER SCAG/TCA MOU 4/05/01. Parent project ORA050 - to 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01. No change in project funding Total programmed remains the same at \$183,557	Update description per PM.
Transportation Corridor Agency (TCA)	ORA050	EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and SR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2020.	SCOPE CHANGE: Total programmed remains the same at \$631,902	Includes updating scope to match #15-02 per SCAG and TCA. No programming changes in #15-12. Project is Consistency Amendment in order to make FTIP and 2016 RTP/SCS consistent.
Caltrans	ORA150007	Interstate 405 Southbound Sand Canyon Avenue to SR-133 - Auxiliary Lane	DELETE PROJECT: No change in project funding Total programmed remains the same at \$7,021	Delete project because it is a duplicate of ORA130064. No programming changes in #15-12.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Transit

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA080909	OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for \$2,478)	SCHEDULE DELAY: Total programmed remains the same at \$300,879	Updated completion date from 6/30/2018 to 6/30/2021.

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Orange County

Project Listing Report

(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA000173	Orange	SCAB		ORA000173	CAR63				L	NON-EXEMPT	12		
Description:							PTC	10,824	Agency	MISSION VIEJO			
LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		980	560	5,420	6,960	1,540			5,420				6,960
CITY FUNDS		245	72	702	1,019	317			702				1,019
ORANGE M - GMA		200			200	200							200
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			193	2,452	2,645	193			2,452				2,645
ORA000173 Total		1,425	825	8,574	10,824	2,250			8,574				10,824
ORA111210	Orange	SCAB		2H0703	CAX69	5	31.3	34.2	S	TCM	12		
Description:							PTC	37,058	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		2,800			2,800		2,800						2,800
ORANGE M2 - FREEWAY		3,177	232	1,900	5,309	1,685	1,492	232		1,900			5,309
STIP ADVANCE CON-RIP				28,949	28,949					28,949			28,949
ORA111210 Total		5,977	232	30,849	37,058	1,685	4,292	232		30,849			37,058
ORA000146	Orange	SCAB		ORA000146	CAN70	55	15.5	16.8	S	NON-EXEMPT	12		
Description:							PTC	50,000	Agency	ORANGE, CITY OF			
CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER. WIDEN SANTIAGO AVENUE AT MEATS AVENUE FOR TURNING LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		520			520	520							520
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY		1,400			1,400	1,400							1,400
ORA000146 Total		1,920			1,920	1,920							1,920
ORA120320	Orange	SCAB		ORA120320	NCRH3	57	20.1	21.8	S	NON-EXEMPT	12		
Description:							PTC	59,300	Agency	BREA			
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP (PPNO 3834)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - TEA 21		924			924	924							924
CITY FUNDS		2,949	17,800	14,600	35,349		2,049		900		32,400		35,349

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Orange County
Project Listing Report
(In \$000's)

ORANGE CO. MEASURE M2 - REGIONAL CAPACITY STIP ADVANCE CON-RIP	927			927	927										927
				22,100	22,100								22,100		22,100
ORA120320 Total	4,800	17,800	36,700	59,300	1,851	2,049			900				54,500		59,300

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amendment	
10254	Orange	SCAB		10254		CAN69	73	9.6	25.45	S	TCM		12	
Description:								PTC	351,188	Agency	TCA			
SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC – SR 73). 15 MI TOLL RD BETWEEN 1-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2020.														
Fund		ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS		4,290		346,898	351,188	24,188		900			39,900	143,100	143,100	351,188
10254 Total		4,290		346,898	351,188	24,188		900			39,900	143,100	143,100	351,188

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amendment	
ORA051	Orange	SCAB		ORA051		CAN69	241	13.8	26.5	S	TCM		12	
Description:								PTC	269,045	Agency	TCA			
FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2020.														
Fund		ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS		4,453		264,592	269,045	117,377					50,556	50,556	50,556	269,045
ORA051 Total		4,453		264,592	269,045	117,377					50,556	50,556	50,556	269,045

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amendment	
ORA052	Orange	SCAB		ORA052		CAN69	241	14.4	4.1	S	TCM		12	
Description:								PTC	1,331,269	Agency	TCA			
FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY, CONSISTENT WITH SCAG/TCA MOU 4/05/01. 2 M/F EA DIR FROM OSO PKWY TO COW CAMP RD BY 2017. 2 M/F EA DIR FROM COW CAMP RD TO SAN DIEGO CO LINE BY 2021. 1 ADDITIONAL M/F EA DIR PLS CLIMBING & AUX LANES BY 2030.														
Fund		ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU				7,119	7,119	7,119								7,119
PRIVATE FUNDS		144,254	98,682	820,802	1,063,738	302,294		97,364	90,245	97,164	43,869	216,401	216,401	1,063,738
ORA052 Total		144,254	98,682	827,921	1,070,857	309,413		97,364	90,245	97,164	43,869	216,401	216,401	1,070,857

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amendment	
ORA111207	Orange	SCAB		2T01135		CAXT7	241	36.1	39.1	S	TCM		12	
Description:								PTC	183,557	Agency	TCA			
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.														
Fund		ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS		3,557		180,000	183,557	3,557					60,000	60,000	60,000	183,557
ORA111207 Total		3,557		180,000	183,557	3,557					60,000	60,000	60,000	183,557

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Orange County
Project Listing Report
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA050	Orange	SCAB		ORA050	CAN69	241	38.8	12.4	S	TCM	12	
Description:							PTC	631,902	Agency	TCA		
EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and SR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2020.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS	17,980		613,922	631,902	74,569	66,333	38,000	15,000	146,000	146,000	146,000	631,902
ORA050 Total	17,980		613,922	631,902	74,569	66,333	38,000	15,000	146,000	146,000	146,000	631,902

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA150007	Orange	SCAB		2M0728	NCN37	405	2.89	2.45	S	NON-EXEMPT	12	
Description:							PTC	7,021	Agency	CALTRANS	Deleted	
Interstate 405 Southbound Sand Canyon Avenue to SR-133 - Auxiliary Lane												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY	226	1,012	5,783	7,021		226	1,012	5,783				7,021
ORA150007 Total	226	1,012	5,783	7,021		226	1,012	5,783				7,021

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA080909	Orange	SCAB		2TR1001	LRN93				T	TCM	12	
Description:							PTC	300,879	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for \$2,478)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	21,600			21,600			21,600					21,600
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	26,853			26,853		26,853						26,853
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4,433			4,433	4,433							4,433
AGENCY			166,960	166,960						166,960		166,960
CITY FUNDS	1,142			1,142	1,142							1,142
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	970	11,139	61,782	73,891	554	416				72,921		73,891
ORA080909 Total	60,998	11,139	228,742	300,879	12,129	27,269	21,600			239,881		300,879
Grand Total	249,880	129,690	2,543,981	2,923,551	548,939	198,433	151,089	127,421	371,174	910,438	616,057	2,923,551

RIVERSIDE COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
COACHELLA	RIV030901	ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 1/2 MILE N/O AND S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (1 LANE), EB & WB LOOP ENTRY RAMPS (1 LANE) (EA: 45210)	<p>Scope Change:</p> <p>Project Details:</p> <p>- Project Description to read: ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), EB & WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' W/B DIR, WEST OF IC (EA: 45210)</p> <p>Funding Details:</p> <p>- City Funding Adjustments:</p> <p>-- Total CITY programmed increases from \$37,247 to \$62,000 Total amount programmed increases from \$37,247 to \$62,000</p>	Scope of Work Change with corresponding cost adjustments and completion year

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
--------	------------	-------	-------------------	------------------

State Highway System

Temecula	RIV031215	<p>FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTRUCT 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (3 LNS NB&SB) & MODIFY WINCHESTER RD IC (I-215 PM: 8.43-9.75) (EA:43270)</p>	<p>Schedule Delay Project Details: - Project Description to read: FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA:43272) (PPNO. 0021K). Funding Details: - CITY Funding Adjustments: -- Total CITY programmed increases from \$69,241 to \$147,488 - STIP-AC-RIP Funding Adjustments: -- Total STIP-AC-RIP programmed increases from \$41,545 to \$47,600 - WRVTUMF Funding Adjustments: -- Total WRVTUMF programmed decreases from \$75,465 to \$21,641 Total amount programmed increases from \$187,691 to \$218,169</p>	<p>2016 STIP FUNDED PROJECT Requires Reprogramming of STIP-RIP funds to outer years due to current STIP Fund Estimate.</p> <p>Model Change Update to reflect project implementation in Phases (II and III); Cost increase to reflect current cost estimate for both phases; revised project completion date of 12/31/28 reflects ultimate completion of Ph III.</p>
----------	-----------	--	--	---

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
--------	------------	-------	-------------------	------------------

State Highway System

Lake Elsinore	RIV010206	<p>AT I-15/RR CYN RD IC: RECONST/WIDEN RR CYN UC 4 TO 6 LNS (SUMMERHILL DR - CASINO RD), REPLACE NB AND SB RAMPS W/HOOK RAMPS AND CONST AUX LN AT SB ONRAMP & DECEL AUX LN AT NB OFF RAMP (PH 1); CONSTR NEW FULL IC AT I-15/FRANKLIN ST; REALIGN/WIDEN MAIN ST SB ON RAMP 1 TO 2 LNS; ADD AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, AND CONST NEW FRONTAGE RD ON WESTSIDE OF I-15 FROM AUTO CENTER DR. TO RUPARD ST AND EASTSIDE OF I-15 (CAMINO DEL NORTE) FROM FRANKLIN ST TO MAIN ST (PH II).</p>	<p>Scope Change: Project Details: - Project Description to read: AT I-15/RR CYN RD IC: CONST 5-MULTI LN ROUNDABOUTS (SUMMERHILL DR - MISSION TR), WIDEN NB ENTRANCE RAMP FROM 2-3 LNS, WIDEN SB ENTRANCE RAMP FROM 1-3 LNS, AND RAMP ACCEL/DECEL LNS AT RR CYN RD (PH I); CONST NEW I-15/FRANKLIN ST IC, ADD AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, REALIGN/WIDEN MAIN ST SB ON RAMP 1-2 LNS, AND CONST FRONTAGE RD ON WS AND ES OF I-15 FROM EXISTING FRANKLIN ST TO MAIN ST, INCLUDING TRAFFIC SIGNALS FOR MAIN ST IC (PH II).</p> <p>Funding Details: - AGENCY Fund Addition: -- Total AGENCY programmed is \$16,000 - CITY Funding Adjustments: -- Total CITY programmed increases from \$19,600 to \$49,300 - WRVTUMF Funding Adjustments: -- Total WRVTUMF programmed is reduced from \$51,000 to \$11,777 Total amount programmed increases from \$70,838 to \$77,315</p>	Scope of Work Change
---------------	-----------	---	--	----------------------

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Moreno Valley	RIV080904	AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT/ENTRY RAMP FROM 1 LN TO 2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1 LN TO 2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1 LN TO 2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART. AND 1 LN AT ENTRY; ADD AUX LNS 1700' EACH DIR WEST OF IC & 1200' EB AND 2200' WB EAST OF IC -RTP 3M0801	<p>Scope Change Project Details: Project Description to read: AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMP FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA: 0M590).</p> <p>Funding Details: - AGENCY Funding Adjustments: -- Total AGENCY programmed increases from \$53,149 to \$95,649 Total amount programmed increases from \$54,113 to \$96,613</p>	Scope of Work Change with corresponding cost adjustments and completion year

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
--------	------------	-------	-------------------	------------------

State Highway System

Moreno Valley	RIV151220	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.	New Project Funding Details: - City Fund Addition: -- Total CITY programmed is \$7,500 Total amount programmed \$7,500	New Project Project will eliminate existing gap closure/bottleneck from Redlands to Gilman Springs Rd.
---------------	-----------	--	--	---

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
--------	------------	-------	-------------------	------------------

State Highway System

Caltrans	RIV110122	ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFF-RAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).	<p>Re-Programming / Schedule Delay</p> <p>Funding Details:</p> <p>- RIV CO SALEX TAX funding adjustments: --Total RIV CO SALES TAX programmed increases from \$3,684 to \$12,659</p> <p>- STIP AC-RIP Funding Adjustments: -- Total STIP AC-RIP decreases from \$8,975 to \$0 Total amount programmed remains \$14,874</p>	<p>Project impacted by the 2016 STIP Fund Estimate - 2014 STIP-RIP funds reprogrammed to the FVP (RIV031215) and I-15 at Railroad Canyon Rd IC (RIV010206) through the 2016 STIP.</p> <p>Project implementation is dependent on the completion of the FVP and consequently is being delayed to 2024.</p>
----------	-----------	--	---	--

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
--------	------------	-------	-------------------	------------------

State Highway System

Murrieta	RIV100107	IN SW RIVERSIDE COUNTY - I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR 500' EAST AND WEST OF I-215 CL) IC, INCLUDING LEFT TURN LANES IN EACH DIRECTION, AUXILIARY LANES AT THE SB OFF-RAMP (APPROX. 1300'), ADD 2-LN NB/SB OFF RAMPS AND 2-LN NB/SB ON-RAMPS W/HOV, SIDEWALKS, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.	<p>Scope of Work</p> <p>Project Details: Project Description to read: IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR 1,500' EAST AND WEST OF I-215 CL) IC, INCLUDING LEFT TURN LANES IN EACH DIR, AUX LANES AT THE SB OFF-RAMP & NB ON-RAMP (APPROX. 2,400'), ADD 2-LN NB/SB OFF RAMPS, NB 1-LN LOOP ON-RAMP, AND 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.</p> <p>Funding Details:</p> <ul style="list-style-type: none"> - BOND Funding Adjustments: -- Total BOND programmed increases from \$7,000 to \$14,300 - DEV Fees Funding Adjustments: -- Total DEV Fees programmed increase from \$5,000 to \$7,000 <p>Total amount programmed increases from \$12,000 to \$21,300</p>	Scope of Work Change with corresponding cost adjustments and completion year
----------	-----------	---	---	--

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
--------	------------	-------	-------------------	------------------

State Highway System

Menifee	RIV151219	IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).	New Project <u>Funding Details:</u> - City Fund Addition: -- Total CITY programmed is \$18,800 Total amount programmed \$18,800	New Project
---------	-----------	---	---	-------------

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
--------	------------	-------	-------------------	------------------

State Highway System

Menifee	RIV151218	IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).	New Project <u>Funding Details:</u> - AGENCY Fund Addition: -- Total AGENCY programmed is \$31,350 Total amount programmed \$31,350	New Project
---------	-----------	--	--	-------------

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Riverside County
Project Listing Report
(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV030901	Riverside	SSAB		RIV030901	CAX70	10	62.3	63.7	S	NON-EXEMPT	12		
Description:							PTC	62,000	Agency	COACHELLA			
ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), EB & WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' W/B DIR, WEST OF IC (EA: 45210)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		7,000	3,000	52,000	62,000		7,000		3,000	52,000			62,000
RIV030901 Total		7,000	3,000	52,000	62,000		7,000		3,000	52,000			62,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV031215	Riverside	SCAB		RIV031215	CAX70	15	5.5	9.6	S	NON-EXEMPT	12		
Description:							PTC	218,169	Agency	TEMECULA			
FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA:43272) (PPNO. 0021K).													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU				1,440	1,440							1,440	1,440
CITY FUNDS		7,750	5,068	477	13,295	11,818		984		16		477	13,295
WESTERN RIV TUMF		12,656	8,985		21,641	12,905		4,092		4,644			21,641
STIP ADVANCE CON-RIP				47,600	47,600							47,600	47,600
RIV031215 Total		20,406	14,053	49,517	83,976	24,723		5,076		4,660		49,517	83,976

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV010206	Riverside	SCAB		RIV010206	CAXT3	15	18.52	20.96	S	NON-EXEMPT	12		
Description:							PTC	77,315	Agency	LAKE ELSINORE			
AT I-15/RR CYN RD IC: CONST 5-MULTI LN ROUNDABOUTS (SUMMERHILL DR - MISSION TR), WIDEN NB ENTRANCE RAMP FROM 2-3 LNS, WIDEN SB ENTRANCE RAMP FROM 1-3 LNS, AND RAMP ACCEL/DECEL LNS AT RR CYN RD (PH I); CONST NEW I-15/FRANKLIN ST IC, ADD AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, REALIGN/WIDEN MAIN ST SB ON RAMP 1-2 LNS, AND CONST FRONTAGE RD ON WS AND ES OF I-15 F													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
INTERSTATE MAINTENANC			238		238			238					238
AGENCY				16,000	16,000					16,000			16,000
CITY FUNDS		2,500	18,100		20,600						2,500	18,100	20,600
WESTERN RIV TUMF		4,205	3,572	4,000	11,777		4,205	3,572		4,000			11,777
RIV010206 Total		6,705	21,910	20,000	48,615		4,205	3,810		20,000	2,500	18,100	48,615

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Riverside County
Project Listing Report
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV080904	Riverside	SCAB		3M0801	CAXT3	60	20	22	S	NON-REPORTABLE TCM	12		
Description:							PTC	96,613	Agency	MORENO VALLEY			
AT SR-60/THEODORE ST IC: WIDEN OC FROM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMP FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT AND 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART AND 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL		964			964	964							964
AGENCY		7,149	17,500	71,000	95,649	7,149			17,500	71,000			95,649
RIV080904 Total		8,113	17,500	71,000	96,613	8,113			17,500	71,000			96,613

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV151220	Riverside	SCAB		7120003	CAY76	60	20	22.5	S	NON-EXEMPT	12		
Description:							PTC	7,500	Agency	MORENO VALLEY			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,500		6,000	7,500				1,500			6,000	7,500
RIV151220 Total		1,500		6,000	7,500				1,500			6,000	7,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV110122	Riverside	SCAB		3M0738	CAX63	215	7.5	11	S	NON-EXEMPT	12		
Description:							PTC	14,874	Agency	CALTRANS			
ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFF-RAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL													
RIV CO SALES TAX													
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR													
RIV110122 Total													

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV100107	Riverside	SCAB		3M10WT03	CAX71	215	14.1	15.26	S	NON-EXEMPT	12		
Description:							PTC	21,300	Agency	MURRIETA			
IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR 1,500' EAST AND WEST OF I-215 CL) IC, INCLUDING LEFT TURN LANES IN EACH DIR, AUX LANES AT THE SB OFF-RAMP & NB ON-RAMP (APPROX. 2,400'), ADD 2-LN NB/SB OFF RAMP, NB 1-LN LOOP ON-RAMP, AND 2-LN NB/SB ON-RAMP W/HOV, SWs, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BONDS - LOCAL				14,300	14,300					14,300			14,300
DEVELOPER FEES		2,000	5,000		7,000		2,000	5,000					7,000
RIV100107 Total		2,000	5,000	14,300	21,300		2,000	5,000		14,300			21,300

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Riverside County
Project Listing Report
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV151219	Riverside	SCAB		REG0701	CAX72	215	17.5	17.5	S	NON-EXEMPT	12	
Description:							PTC	18,800	Agency	MENIFEE		
IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIPING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	1,600	1,700	15,500	18,800		1,600	1,700	15,500				18,800
RIV151219 Total	1,600	1,700	15,500	18,800		1,600	1,700	15,500				18,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV151218	Riverside	SCAB		3M0719	CARH3	215	20.3	21.3	S	NON-EXEMPT	12	
Description:							PTC	31,350	Agency	MENIFEE		
IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY	3,350	6,000	22,000	31,350			3,350		6,000	22,000		31,350
RIV151218 Total	3,350	6,000	22,000	31,350			3,350		6,000	22,000		31,350
Grand Total	50,674	69,163	250,317	370,154	32,836	14,805	18,936	37,500	167,960	24,500	73,617	370,154

SAN BERNARDINO COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CHINO	200207	IN CHINO - ON PINE AVE EXTENSION FROM SR 71 TO EUCLID IN THE CITY OF CHINO - WIDEN BRIDGE FROM 2-4 LANES	Schedule Delay Project Detail: - Project Completion Date changed from: 6/1/2018 to: 12/31/2021 - Total Project Cost remains: \$25,000	Funding Detail: - Total amount programmed remains: \$25,000	Revised project schedule across a Milestone Year
CHINO HILLS	200401	FAIRFIELD RANCH EXT.-EXTEND FAIRFIELD RANCH RD. FROM 950 FT. S/O INTERSECTION OF FFRANCH RD TO 5000 FT. PARALLEL TO SR71 TO PINE INTERSECTION-CONSTRUCT NEW 2 LANE RD. W/BIKE LANES	Description Change Project Detail: - Project Description changed to: "FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS." - Project Completion Date changed from: 3/1/2017 to: 10/1/2017 - Total Project Cost remains: \$4,581	Funding Detail: - Total amount programmed remains: \$4,581	Project description and modeling details revised to better describe scope of work and location. TCM requirements maintained and schedule unaffected.
COLTON	200856	MT. VERNON BRIDGE OVER UPRR(54C0101) - ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)	Schedule Delay Project Detail: - Project Completion Date changed from: 12/1/2017 to: 12/31/2019 - Total Project Cost remains: \$9,038	Funding Detail: - LOC-AC fund adjustments: -- Delete LOC-AC FY16/17 CON cost of: \$6,737 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed remains: \$9,038	Revised project schedule across a Milestone Year
COLTON	201159	PEPPER AVE. (segment south of I-10) FROM SLOVER TO AGUA MANSA - NEW 2 LANE CONNECTION. TRAFFIC SIGNAL AT PEPPER AND AGUA MANSA.	Deleted Project Project Detail: - Total Project Cost remains: \$4,646	Funding Detail: - Total amount programmed remains: \$500	Project removed from FTIP due to significant schedule delay or reduced priority
GRAND TERRACE	201106	COMMERCE WAY FROM MICHIGAN AVENUE TO BARTON ROAD AT VIVIENDA AVENUE. NEW ROAD - 4 LANE ROAD EXTENSION	Schedule Delay Project Detail: - Project Completion Date changed from: 12/1/2016 to: 9/1/2018 - Total Project Cost remains: \$1,553	Funding Detail: - Total amount programmed remains: \$1,553	Revised project schedule across a Milestone Year

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HESPERIA	200211	IN HESPERIA ON I AVE FROM MAIN ST. TO BEAR VALLEY RD. APPROX. 4.4 MILES - WIDEN FROM 2-4 LANES	Deleted Project Project Detail: - Total Project Cost remains: \$7,700	Funding Detail: - Total amount programmed remains: \$7,700	Project removed from FTIP due to significant schedule delay or reduced priority
HESPERIA	201104	LEMON STREET/MAUNA LOA STREET-NEW RR GRADE SEPARATION THAT INCLUDES CONSTRUCTION OF A NEW 6 LANE OVERCROSSING BRIDGE AND REALIGNMENT AND RECONSTRUCTION OF LEMON AND MAUNA LOA STREETS FROM 3RD AVE. TO JUST WEST OF F AVE.	Deleted Project Project Detail: - Total Project Cost remains: \$47,900	Funding Detail: - Total amount programmed remains: \$47,900	Project removed from FTIP due to significant schedule delay or reduced priority
HESPERIA	SBD031284	"I" AVENUE FROM RANCHERO RD TO MAIN ST. WIDEN FROM 2 LANES TO 4 LANES	Deleted Project Project Detail: - Total Project Cost remains: \$7,610	Funding Detail: - Total amount programmed remains: \$7,610	Project removed from FTIP due to significant schedule delay or reduced priority
HESPERIA	SBD55028	RANCHERO RD. FROM DANBURY TO ARROWHEAD LAKE RD. - WIDEN FROM 2 TO 4 LANES (3 MILES)	Deleted Project Project Detail: - Total Project Cost remains: \$11,000	Funding Detail: - Total amount programmed remains: \$11,000	Project removed from FTIP due to significant schedule delay or reduced priority
HESPERIA	SBD55030	RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)	Schedule Delay Project Detail: - Project Description changed to: "RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)" - Project Completion Date changed from: 12/31/2017 to: 12/31/2018 - Total Project Cost decreased from: \$3,000 to: \$1,000	Funding Detail: - Total amount programmed decreased \$3,000 to: \$1,000	Revised project schedule across a Milestone Year
HIGHLAND	20082402	WIDEN BASE LINE BETWEEN CHURCH AVE. AND SEINE AVE. FROM 4-6 LANES (EXCLUDING FREEWAY BRIDGE OVER SR210)	Scope Change Project Detail: - Project Description changed to: "WIDEN BASE LINE BETWEEN CHURCH AVE. BUCKEYE ST. FROM 4-6 LANES" - Project Completion Date changed from: 6/30/2017 to: 12/31/2020 - Total Project Cost remains: \$1,200	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: \$80 -- Delete CITY FY15/16 CON cost of: \$1,120 -- Add CITY FY17/18 ENG cost of: \$80 -- Add CITY FY18/19 CON cost of: \$1,120 -- Total CITY funding remains: \$1,200 - Total amount programmed remains: \$1,200	Project used to include widening over I-210. That portion of the project has been absorbed into another project. This small section of work to be remodeled as it was left behind and we didn't want to lose the modeling.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12

April 2016
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	201153	WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS WITH ADD. TURN LN. CONSTRUCT TRUCK ACCL. LN ON SB SR210 ON-RAMP AND FWY MAINLINE INCLUDING WIDENING OF EXISTING FWY BRIDGE	Scope Change Project Detail: - Project Description changed to: "WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; WIDEN AND RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS AND ADDITIONAL TURN LN." - Project Completion Date changed from: 10/30/2017 to: 12/31/2019 - Total Project Cost remains: \$5,070	Funding Detail: - PVT fund adjustments: -- Delete PVT FY14/15 ENG cost of: \$507 -- Delete PVT FY16/17 CON cost of: \$4,563 -- Add PVT FY17/18 ENG cost of: \$507 -- Add PVT FY18/19 CON cost of: \$4,563 -- Total PVT funding remains: \$5,070 - Total amount programmed remains: \$5,070	Project delayed beyond milestone year. Truck lanes being performed on I-210 project and no longer part of this project.
HIGHLAND	201182	TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES) FORMERLY PART OF PROJECT ID 200852	Fund Source Change Project Detail: - Project Completion Date changed from: 10/30/2015 to: 10/30/2020 - Total Project Cost remains: \$798	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: \$61 -- Delete CITY Prior ROW cost of: \$30 -- Delete CITY FY14/15 CON cost of: \$707 -- Add CITY FY17/18 ENG cost of: \$61 -- Add CITY FY18/19 ROW cost of: \$30 -- Add CITY FY19/20 CON cost of: \$707 - Total amount programmed remains: \$798	Revised project schedule across a Milestone Year
HIGHLAND	201183	5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES	Fund Source Change Project Detail: - Project Completion Date changed from: 12/30/2015 to: 12/30/2020 - Total Project Cost remains: \$5,255	Funding Detail: - CITY fund adjustments: -- Delete CITY Prior ENG cost of: \$441 -- Delete CITY Prior ROW cost of: \$732 -- Delete CITY FY14/15 CON cost of: \$4,082 -- Add CITY FY17/18 ENG cost of: \$441 -- Add CITY FY18/19 ROW cost of: \$732 -- Add CITY FY19/20 CON cost of: \$4,082 -- Total CITY funding remains: \$5,255 - Total amount programmed remains: \$5,255	Revised project schedule across a Milestone Year
MONTCLAIR	20150001	BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI HOLT AVE. BRIDGE REHABILITATION/WIDENING, 4-6 LANE BRIDGE WITH SIDEWALKS.	Schedule Advanced Project Detail: - Total Project Cost remains: \$17,167	Funding Detail: - Total amount programmed remains: \$17,167	Though the completion date on this FTIP entry didn't change, submittal to the Consistency amendment changes and remodels the previous RTP Entry completion date to 2020.
ONTARIO	SBD59004	FRANCIS ST. FROM BON VIEW AVE TO GROVE WIDENING 2 TO 4 LANES (STORM DRAIN FROM BON VIEW TO PARCO)	Deleted Project Project Detail: - Total Project Cost remains: \$9,600	Funding Detail: - Total amount programmed remains: \$9,600	Project removed from FTIP due to significant schedule delay or reduced priority

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
RANCHO CUCAMONGA	200023	CHERRY AV FROM SOUTH CITY LIMITS TO WILSON AV - WIDEN FROM 2 TO 4 LANES	Deleted Project Project Detail: - Total Project Cost remains: \$830	Funding Detail: - Total amount programmed remains: \$830	Project removed from FTIP due to significant schedule delay or reduced priority
RANCHO CUCAMONGA	20020134	IN RANCHO CUCAMONGA - ON ARROW RTE. FROM ETIWANDA AVENUE TO EAST CITY LIMIT - WIDEN FROM 2-4 LANES (3,200 FEET)	Deleted Project Project Detail: - Total Project Cost remains: \$1,100	Funding Detail: - Total amount programmed remains: \$1,100	Project removed from FTIP due to significant schedule delay or reduced priority
RANCHO CUCAMONGA	201134	ETIWANDA AVE. GRADE SEPARATION PROJECT REPLACES AN AT-GRADE RAILROAD CROSSING AT THE INTERSECTION OF ETIWANDA AVENUE AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) RAILROAD TRACKS WITH AN OVERHEAD ROADWAY/AT GRADE RAILROAD TRACK GRADE SEPARATION	Deleted Project Project Detail: - Total Project Cost remains: \$54,050	Funding Detail: - Total amount programmed remains: \$4,000	Project removed from FTIP due to significant schedule delay or reduced priority
RANCHO CUCAMONGA	201138	YOUNGS CANYON RD. FROM SAN SEVAINE TO CHERRY AVE. CONSTRUCT NEW 4 LANE DIVIDED STREET	Deleted Project Project Detail: - Total Project Cost remains: \$1,700	Funding Detail: - Total amount programmed remains: \$1,700	Project removed from FTIP due to significant schedule delay or reduced priority
REDLANDS	200035	WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE	Schedule Delay Project Detail: - Project Completion Date changed from: 6/1/2017 to: 1/1/2018 - Total Project Cost remains: \$950	Funding Detail: - Total amount programmed remains: \$950	Revised project schedule across a Milestone Year
REDLANDS	200419	ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO	Schedule Delay Project Detail: - Project Completion Date changed from: 12/30/2015 to: 12/30/2017 - Total Project Cost remains: \$7,200	Funding Detail: - Total amount programmed remains: \$7,200	Revised project schedule across a Milestone Year
REDLANDS	200420	ORANGE STREET WIDENING - FROM NORTH CITY LIMITS TO RIVERVIEW DRIVE - WIDEN STREET FROM 2-4 LANES	Deleted Project Project Detail: - Current Project Phase changed from: Contract Complete to: No Project Activity - Total Project Cost remains: \$540	Funding Detail: - Total amount programmed remains: \$540	Project removed from FTIP due to significant schedule delay or reduced priority

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
REDLANDS	SBD58044	CITRUS AVENUE AUBURN CT. TO WABASH AVENUE WIDEN FROM 2 TO 4 LANES	Deleted Project Project Detail: - Current Project Phase changed from: Bid/Advertise Phase to: No Project Activity - Total Project Cost remains: \$525	Funding Detail: - Total amount programmed remains: \$525	Project removed from FTIP due to significant schedule delay or reduced priority
RIALTO	200603	RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)	Cost Change and Sched. Delay Project Detail: - Project Completion Date changed from: 12/31/2017 to: 12/31/2020 - Total Project Cost increased \$3,000 from: \$37,935 to: \$40,935	Funding Detail: - CITY fund adjustments: -- Delete CITY FY18/19 CON cost of: \$4,301 -- Add CITY FY20/21 ENG cost of: \$338 -- Add CITY FY20/21 ROW cost of: \$6 -- Add CITY FY20/21 CON cost of: \$4,301 -- Total CITY funding increased from: \$4,310 to: \$4,654 - HBRR-L fund adjustments: -- Delete HBRR-L FY18/19 CON cost of: \$33,199 -- Add HBRR-L FY20/21 ENG cost of: \$2,612 -- Add HBRR-L FY20/21 ROW cost of: \$44 -- Add HBRR-L FY20/21 CON cost of: \$33,199 -- Total HBRR-L funding increased from: \$33,265 to: \$35,921 - LOC-AC fund adjustments: -- Add LOC-AC FY17/18 ENG cost of: \$2,950 -- Add LOC-AC FY17/18 ROW cost of: \$50 -- Add LOC-AC FY17/18 CON cost of: \$37,500 -- LOC-AC FY20/21 ENG cost is: -\$2,950 -- LOC-AC FY20/21 ROW cost is: -\$50 -- LOC-AC FY20/21 CON cost is: -\$37,500 -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed increased \$3,000 (8%) from: \$37,935 to: \$40,935	Updated per the 10/30/15 HBP listing which pushed out the funding and project completion date requiring remodeling
SAN BERNARDINO COUNTY	200619	GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)(FUNDS IN 2015/16 FOR LOCA A/C PAYBACK - COMPLETION DATE REMAINS THE SAME)	Cost Change and Sched. Delay Project Detail: - Project Completion Date changed from: 8/1/2017 to: 12/31/2020 - Total Project Cost remains: \$28,600	Funding Detail: - HBRR-L fund adjustments: -- Delay \$22,310 HBRR-L CON funds from FY18/19 to FY20/21 -- Total HBRR-L funding remains: \$25,320 -- Delay -\$22,310 LOC-AC CON funds from FY18/19 to FY20/21 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed remains: \$28,600	Updated per the 10/30/15 HBP listing which pushed out the funding and project completion date requiring remodeling

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SAN BERNARDINO COUNTY	200835	SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (LIME AVE.) (1.25 MILES)-WIDEN 2-4 LANES	<p>Cost Change and Sched. Delay</p> <p>Project Detail:</p> <ul style="list-style-type: none"> - Project Completion Date changed from: 12/1/2016 to: 12/1/2018 - Total Project Cost decreased \$750 from: \$4,065 to: \$3,315 	<p>Funding Detail:</p> <ul style="list-style-type: none"> - DEV FEE fund adjustments: -- DEV FEE Prior ENG cost decreased \$610 from: \$665 to: \$55 -- DEV FEE FY1516 CON cost decreased \$144 from: \$1,400 to: \$1,256 -- Total DEV FEE funding decreased from: \$2,065 to: \$1,311 - XSBD fund adjustments: -- Delete XSBD Prior ENG cost of: \$400 -- Delete XSBD FY14/15 ROW cost of: \$400 -- Add XSBD FY15/16 ENG cost of: \$90 -- Delete XSBD FY15/16 CON cost of: \$1,200 -- Add XSBD FY16/17 ENG cost of: \$30 -- Add XSBD FY16/17 ROW cost of: \$50 -- Add XSBD FY17/18 CON cost of: \$1,834 -- Total XSBD funding increased from: \$2,000 to: \$2,004 - Total amount programmed decreased \$750 from: \$4,065 to: \$3,315 	Project Completion Date delay requires remodeling.
SAN BERNARDINO COUNTY	200843	RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (.078 MILES)-WIDEN FROM 2-4 LANES	<p>Schedule Delay</p> <p>Project Detail:</p> <ul style="list-style-type: none"> - Project Completion Date changed from: 9/1/2017 to: 9/1/2020 - Total Project Cost remains: \$5,650 	<p>Funding Detail:</p> <ul style="list-style-type: none"> - DEV FEE fund adjustments: -- Delay \$3,100 DEV FEE CON funds from FY16/17 to FY19/20 -- Total DEV FEE funding remains: \$5,650 - Total amount programmed remains: \$5,650 	Project Completion Date delay requires remodeling.
SAN BERNARDINO COUNTY	20150002	ON DUNCAN ROAD FROM WILSON RANCH ROAD TO BALDY MESA PAVE DIRT ROAD IN 4 ONE MILE SEGMENTS 1 LANE IN EACH DIRECTION	<p>Schedule Delay</p> <p>Project Detail:</p> <ul style="list-style-type: none"> - Project Completion Date changed from: 6/1/2016 to: 6/1/2019 - Total Project Cost remains: \$6,600 	<p>Funding Detail:</p> <ul style="list-style-type: none"> - FEE fund adjustments: -- Delay \$6,000 FEE CON funds from FY15/16 to FY18/19 -- Total FEE funding remains: \$6,600 - Total amount programmed remains: \$6,600 	Project Completion Date delay requires remodeling.
SAN BERNARDINO, CITY OF	200609	MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)	<p>Fund Source Change</p> <p>Project Detail:</p> <ul style="list-style-type: none"> - Project Completion Date changed from: 12/31/2015 to: 8/1/2016 - Total Project Cost remains: \$7,500 	<p>Funding Detail:</p> <ul style="list-style-type: none"> - CITY fund adjustments: -- Delay \$6,000 CITY CON funds from Prior to FY15/16 - Total amount programmed remains: \$7,500 	Revised project schedule across a Milestone Year

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



LOCAL

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SAN BERNARDINO, CITY OF	SBD59019	40TH ST. FROM ACRE LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)	Scope Change Project Detail: - Project Description changed to: "40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)" - Total Project Cost decreased \$1,080 from: \$1,764 to: \$684	Funding Detail: - Total Project Cost decreased \$1,080 from: \$1,764 to: \$684	Minor increase in project limits.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 10 PM Limits 0.25 to 1.1	20159906	I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING WIDENING 4-6 LNS AND RAMP IMPROVEMENTS	Cost Increase Project Detail: - Project Description is: "I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING WIDENING 4-6 LNS AND RAMP IMPROVEMENTS" - Project Completion Date is: 7/31/2021 - Total Project Cost is: \$36,730	Funding Detail: - DEV FEE fund adjustments: -- Add DEV FEE FY17/18 ENG cost of: \$669 -- Add DEV FEE FY18/19 ROW cost of: \$1,666 -- Add DEV FEE FY18/19 CON cost of: \$6,517 -- Total DEV FEE funding is: \$8,852 - XSBD fund adjustments: -- Add XSBD FY17/18 ENG cost of: \$2,106 -- Add XSBD FY18/19 ROW cost of: \$5,248 -- Add XSBD FY18/19 CON cost of: \$20,524 -- Total XSBD funding is: \$27,878 - Total amount programmed is: \$36,730	New project will be built along side I-10 Express Lane project 20159902/20159903 Updated cost estimates
ONTARIO Rte. 10 PM Limits 4.1 to 6.1	2002160	I-10 AT GROVE AVE AND 4TH ST: RELOCATE IC FROM 4TH ST TO GROVE AVE. WIDEN THE EXISTING 4TH ST UNDERCROSSING (2-4 LNS) TO MATCH REST OF 4TH STREET. CONCURRENT W GROVE AVE WIDENING (20150201).	Limit Change Project Detail: - Project Description changed to: "I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I- 10/FOURTH ST INTERCHANGE; WIDEN THE EXISTING 4TH ST UNDERCROSSING (2-4 LNS) TO MATCH REST OF 4TH STREET; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE" - PM Start from: 4.1 to: 3.8 - PM End from: 6.1 to: 5.6 - Total Project Cost remains: \$13,034	Funding Detail: - Total amount programmed remains: \$13,034	Limit change requires re- modeling.
ONTARIO Rte. 10 PM Limits 5.87 to 6.37	200803	I-10 AT VINEYARD AVE. INTERCHANGE. INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES, INTERSECTION IMPROVEMENTS AND ENHANCE EXISTING LANDSCAPING	Schedule Advanced Project Detail: - Project Completion Date changed from: 6/30/2026 to: 1/1/2021 - Total Project Cost remains: \$84,000	Funding Detail: - Total amount programmed remains: \$5,349	Project advanced as it will work with the I-10 Express Lane projects 20159902/20159903
SANBAG Rte. 10 PM Limits 8 to 33.8	OC2500	I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS))-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED.	Deleted Project Project Detail: - Current Project Phase changed from: Contract Complete to: No Project Activity - Total Project Cost remains: \$535,714	Funding Detail: - Total amount programmed remains: \$535,714	Strategy has changed away from HOV to Express Lanes. Two new Express Lane projects 20159902 and 20159903 added in this amendment.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 10 PM Limits 10 to 37	20159903	I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 2): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM I-10/I-15 INTERCHANGE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED.	<p>Cost Increase</p> <p>Project Detail:</p> <p>- Project Description is: "I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 2): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM I-10/I-15 INTERCHANGE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED."</p> <p>- Project Completion Date is: 1/1/2024</p> <p>- Total Project Cost is: \$1,246,642</p>	<p>Funding Detail:</p> <p>- CMAQ fund adjustments: -- Add CMAQ FY18/19 CON cost of: \$19,374 -- Add CMAQ FY19/20 CON cost of: \$10,216 -- Add CMAQ FY20/21 CON cost of: \$14,450 -- Add CMAQ FY21/22 CON cost of: \$8,937 -- Add CMAQ FY22/23 CON cost of: \$6,045 -- Add CMAQ FY23/24 CON cost of: \$6,045 -- Add CMAQ FY24/25 CON cost of: \$6,045 -- Total CMAQ funding is: \$71,112</p> <p>- LOC-AC fund adjustments: -- Add LOC-AC FY18/19 CON cost of: \$99,269 -- LOC-AC FY19/20 CON cost is: -\$10,216 -- LOC-AC FY20/21 CON cost is: -\$14,956 -- LOC-AC FY21/22 CON cost is: -\$9,443 -- LOC-AC FY22/23 CON cost is: -\$21,551 -- LOC-AC FY23/24 CON cost is: -\$21,551 -- LOC-AC FY24/25 CON cost is: -\$21,552 -- Total LOC-AC funding decreases from: \$ to: \$0</p> <p>- STPL fund adjustments: -- Add STPL FY20/21 CON cost of: \$506 -- Add STPL FY21/22 CON cost of: \$506 -- Add STPL FY22/23 CON cost of: \$15,506 -- Add STPL FY23/24 CON cost of: \$15,506 -- Add STPL FY24/25 CON cost of: \$15,507</p>	New project replace 0C2500 (I-10 HOV Lanes) Updated cost estimates
VARIOUS AGENCIES Rte. 10 PM Limits 17.8 to 19.3	1830	I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS	<p>Fund Source Change</p> <p>Project Detail:</p> <p>- Project Completion Date changed from: 9/30/2016 to: 6/30/2019</p> <p>- Total Project Cost remains: \$62,930</p>	<p>Funding Detail:</p> <p>- DEV FEE fund adjustments: -- Delay \$13,569 DEV FEE CON funds from FY15/16 to FY16/17 -- Total DEV FEE funding remains: \$14,084</p> <p>- XSBD fund adjustments: -- Delay \$31,661 XSBD CON funds from FY15/16 to FY16/17 -- Total XSBD funding remains: \$43,346</p> <p>- Total amount programmed remains: \$62,930</p>	Revised project schedule across a Milestone Yr. STPL funds moved to prior because they were previously obligated.

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 10 PM Limits 28.75 to 30	20159907	I-10/ALABAMA ST IC: WIDEN OVERCROSSING TO 2-3 LANES EACH DIRECTION AND RECONFIGURE RAMPS.	Cost decrease Project Detail: - Project Description is: "I-10/ALABAMA ST IC: WIDEN OVERCROSSING TO 2-3 LANES EACH DIRECTION AND RECONFIGURE RAMPS." - Lead Agency is: SANBAG - Route is: 10 - PM Start is: 28.75 - PM End is: 30 - Program Code is: CAX63 FALSE- Air Basin is: SCAB - Air Conformity is: NON-EXEMPT - Env. Doc. Type is: EA/APPROVAL - Env. Doc. Date is: 12/31/2018 - Project Completion Date is: 12/31/2024 - Total Project Cost is: \$10,968	Funding Detail: - DEV FEE fund adjustments: -- Add DEV FEE FY16/17 ENG cost of: \$874 -- Add DEV FEE FY17/18 ROW cost of: \$18 -- Add DEV FEE FY18/19 CON cost of: \$4,646 -- Total DEV FEE funding is: \$5,538 - XSBD fund adjustments: -- Add XSBD FY16/17 ENG cost of: \$857 -- Add XSBD FY17/18 ROW cost of: \$18 -- Add XSBD FY18/19 CON cost of: \$4,555 -- Total XSBD funding is: \$5,430 - Total amount programmed is: \$10,968	New project will be built along side I-10 Express Lane project 20159902/20159903 Updated cost estimates
SANBAG Rte. 10 PM Limits 44.9 to 10	20159902	I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.	Cost Increase Project Detail: - Project Description is: "I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED." - Project Completion Date is: 3/1/2022 - Total Project Cost is: \$681,919	Funding Detail: - CMAQ fund adjustments: -- Add CMAQ FY16/17 CON cost of: \$22,768 -- Add CMAQ FY17/18 CON cost of: \$27,726 -- Add CMAQ FY18/19 CON cost of: \$8,912 -- Add CMAQ FY19/20 CON cost of: \$13,928 -- Add CMAQ FY20/21 CON cost of: \$6,666 -- Total CMAQ funding is: \$80,000 - LOC-AC fund adjustments: -- Add LOC-AC FY16/17 CON cost of: \$87,232 -- LOC-AC FY17/18 CON cost is: -\$27,726 -- LOC-AC FY18/19 CON cost is: -\$8,912 -- LOC-AC FY19/20 CON cost is: -\$13,928 -- LOC-AC FY20/21 CON cost is: -\$21,666 -- LOC-AC FY21/22 CON cost is: -\$15,000 -- Total LOC-AC funding decreases from: \$ to: \$0 - STCASHR fund adjustments: -- Add STCASHR FY17/18 ENG cost of: \$27,815 -- Add STCASHR FY17/18 ROW cost of: \$11,930 -- Total STCASHR funding is: \$39,745 - STPL fund adjustments: -- Add STPL FY20/21 CON cost of: \$15,000 -- Add STPL FY21/22 CON cost of: \$15,000 -- Total STPL funding is: \$30,000 - TOLLS fund adjustments:	New project replace 0C2500 (I-10 HOV Lanes) Updated cost estimates

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HESPERIA Rte. 15 PM Limits 32 to 33.8	200613	I-15 & MUSCATEL STREET CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1700 FT AUX LANE UPSTREAM TO SB EXIT RAMP	Deleted Project Project Detail: - Total Project Cost remains: \$21,100	Funding Detail: - Total amount programmed remains: \$21,100	Project removed from FTIP due to significant schedule delay or reduced priority
HESPERIA Rte. 15 PM Limits 34.9 to 35.9	SBD41446	EUCALYPTUS AT I-15 CONSTRUCT INTERCHANGE 3 LANES IN EA DIR STANDARD I/C CONFIG.(JOINT PROJECT BETWEEN VICTORVILLE AND HESPERIA)	Deleted Project Project Detail: - Total Project Cost remains: \$61,100	Funding Detail: - Total amount programmed remains: \$500	Project removed from FTIP due to significant schedule delay or reduced priority
SANBAG Rte. 15 PM Limits 49.1 to 11	20159901	I-15 EXPRESS LANES: CONST 2 NEW EXPRESS LANES IN EACH DIRECTION FROM CANTU GALLEANO RANCH RD TO SR-210, CONST 1 EXPRESS LANE EACH DIRECTION FROM SR-210 TO DUNCAN CANYON RD. ADDITIONAL IMPROVEMENTS TO, AUX LN WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.	Cost Increase Project Detail: - Project Description is: "I-15 EXPRESS LANES: CONST 2 NEW EXPRESS LANES IN EACH DIRECTION FROM CANTU GALLEANO RANCH RD TO SR-210, CONST 1 EXPRESS LANE EACH DIRECTION FROM SR-210 TO DUNCAN CANYON RD. ADDITIONAL IMPROVEMENTS TO, AUX LN WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED." - Project Completion Date is: 12/31/2022 - Total Project Cost is: \$476,590	Funding Detail: - TOLLS fund adjustments: -- Add TOLLS FY20/21 CON cost of: \$276,841 -- Total TOLLS funding is: \$276,841 - XSBD fund adjustments: -- Add XSBD FY14/15 ENG cost of: \$31,524 -- Add XSBD FY19/20 ROW cost of: \$5,606 -- Add XSBD FY20/21 CON cost of: \$162,619 -- Total XSBD funding is: \$199,749 - Total amount programmed is: \$476,590	New Express Lane Project Updated cost estimates

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 60 PM Limits 1.1 to 3.55	201114	WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.	<p>Cost Increase</p> <p>Project Detail:</p> <p>- Total Project Cost increased \$5,781 from: \$16,445 to: \$22,226</p>	<p>Funding Detail:</p> <p>- CITY fund adjustments:</p> <p>-- Delete CITY Prior ENG cost of: \$1,556</p> <p>-- Delete CITY FY14/15 ENG cost of: \$770</p> <p>-- Add CITY FY15/16 ENG cost of: \$250</p> <p>-- Delete CITY FY15/16 ROW cost of: \$578</p> <p>-- Add CITY FY17/18 ROW cost of: \$100</p> <p>-- Delete CITY FY17/18 CON cost of: \$7,409</p> <p>-- Add CITY FY18/19 CON cost of: \$250</p> <p>-- Total CITY funding decreased from: \$10,313 to: \$600</p> <p>- DEV FEE fund adjustments:</p> <p>-- Add DEV FEE Prior ENG cost of: \$1,556</p> <p>-- Add DEV FEE FY15/16 ENG cost of: \$1,470</p> <p>-- Add DEV FEE FY17/18 ROW cost of: \$677</p> <p>-- Add DEV FEE FY18/19 CON cost of: \$9,654</p> <p>-- Total DEV FEE funding is: \$13,357</p> <p>- XSBD fund adjustments:</p> <p>-- Delete XSBD FY14/15 ENG cost of: \$539</p> <p>-- Add XSBD FY15/16 ENG cost of: \$1,030</p> <p>-- Delete XSBD FY15/16 ROW cost of: \$401</p> <p>-- Add XSBD FY17/18 ROW cost of: \$474</p> <p>-- Delete XSBD FY17/18 CON cost of: \$5,192</p> <p>-- Add XSBD FY18/19 CON cost of: \$6,765</p> <p>-- Total XSBD funding increased from: \$6,132 to: \$8,269</p> <p>- Total amount programmed increased \$5,781 (35%) from: \$16,445 to: \$22,226</p>	Submitted with additional modeling details
ONTARIO Rte. 60 PM Limits 5.1 to 1	200604	SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES	<p>Fund Source Change</p> <p>Project Detail:</p> <p>- Project Completion Date changed from: 6/30/2020 to: 6/30/2022</p> <p>- Total Project Cost remains: \$7,621</p>	<p>Funding Detail:</p> <p>- DEV FEE fund adjustments:</p> <p>-- Delete DEV FEE FY14/15 ENG cost of: \$1,532</p> <p>-- Delete DEV FEE FY15/16 ENG cost of: \$3,064</p> <p>-- Add DEV FEE FY17/18 ENG cost of: \$1,227</p> <p>-- Add DEV FEE FY18/19 ENG cost of: \$2,454</p> <p>-- Total DEV FEE funding decreased from: \$4,596 to: \$3,681</p> <p>- XSBD fund adjustments:</p> <p>-- Delete XSBD FY14/15 ENG cost of: \$1,008</p> <p>-- Delete XSBD FY15/16 ENG cost of: \$2,017</p> <p>-- Add XSBD FY17/18 ENG cost of: \$1,313</p> <p>-- Add XSBD FY18/19 ENG cost of: \$2,627</p> <p>-- Total XSBD funding increased from: \$3,025 to: \$3,940</p> <p>- Total amount programmed remains: \$7,621</p>	Revised project schedule across a Milestone Year

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
CALTRANS Rte. 138 PM Limits 14.2 to 15.2	34013	NEAR THE I-215/SR-138 CAJON JUNCTION: ABOUT 1/2 A MILE WEST ALONG SR-138; WIDEN 2 BNSF BRIDGE STRUCTURES 2-4 LANES.	New Project Project Detail: - Project Description is: "NEAR THE I-215/SR-138 CAJON JUNCTION: ABOUT 1/2 A MILE WEST ALONG SR-138; WIDEN 2 BNSF BRIDGE STRUCTURES 2-4 LANES." - Project Completion Date is: 12/30/2018 - Total Project Cost is: \$13,550	Funding Detail: - AGENCY fund adjustments: -- Add AGENCY FY14/15 ENG cost of: \$500 -- Add AGENCY FY15/16 ROW cost of: \$50 -- Add AGENCY FY16/17 CON cost of: \$13,000 -- Total AGENCY funding is: \$13,550 - Total amount programmed is: \$13,550	A split away from 34041 to perform the bridge work seperately and at a later date then surrounding road work.
SANBAG Rte. 210 PM Limits 26 to 33.2	20111625	SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP. (Under 1/4 miles length)	Cost Increase Project Detail: - PM Start from: 26 to: 25 - Project Completion Date changed from: 12/31/2020 to: 6/1/2021 - Total Project Cost increased \$2,104 from: \$132,163 to: \$134,267	Funding Detail: - LOC-AC fund adjustments: -- LOC-AC FY1718 CON cost decreased \$8,886 from: \$35,076 to: \$26,190 -- LOC-AC FY1819 CON cost increased \$4,007 from: -\$14,691 to: -\$10,684 -- LOC-AC FY1920 CON cost increased \$4,879 from: -\$20,385 to: -\$15,506 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - STIPACRP fund adjustments: -- Delete STIPACRP Prior CON cost of: \$25,000 -- Total STIPACRP funding decreases from: \$25,000 to: \$0 - STPL fund adjustments: -- STPL FY1718 CON cost increased \$3,000 from: \$8,447 to: \$11,447 -- STPL FY1819 CON cost increased \$6,686 from: \$14,691 to: \$21,377 -- STPL FY1920 CON cost decreased \$219 from: \$20,385 to: \$20,166 -- Total STPL funding increased from: \$43,523 to: \$52,990 - XSBD fund adjustments: -- XSBD FY1516 ENG cost increased \$562 from: \$8,818 to: \$9,380 -- XSBD FY1516 ROW cost decreased \$1,393 from: \$4,768 to: \$3,375 -- XSBD FY1718 CON cost increased \$18,468 from: \$47,002 to: \$65,470 -- Total XSBD funding increased from: \$63,640 to: \$81,277 - Total amount programmed increased \$2,104 (2%) from: \$132,163 to: \$134,267	Revised project schedule across a Milestone Year

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 210 PM Limits 29.21 to 29.5	201186	AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS – WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)	Scope Change Project Detail: - PM Start from: 29.21 to: 28.3 - PM End from: 29.5 to: 30.3 - Project Completion Date changed from: 10/1/2017 to: 6/1/2021 - Total Project Cost increased \$5,396 from: \$15,512 to: \$20,908	Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE FY14/15 ENG cost of: \$608 -- Delete DEV FEE FY14/15 ROW cost of: \$83 -- Add DEV FEE FY15/16 ENG cost of: \$666 -- Add DEV FEE FY15/16 ROW cost of: \$1,276 -- Delete DEV FEE FY15/16 CON cost of: \$5,279 -- Add DEV FEE FY17/18 CON cost of: \$6,289 -- Total DEV FEE funding increased from: \$6,505 to: \$8,766 - XSD fund adjustments: -- Delete XSD FY14/15 ENG cost of: \$842 -- Delete XSD FY14/15 ROW cost of: \$116 -- Add XSD FY15/16 ENG cost of: \$924 -- Add XSD FY15/16 ROW cost of: \$1,769 -- Delete XSD FY15/16 CON cost of: \$7,321 -- Add XSD FY17/18 CON cost of: \$8,721 -- Total XSD funding increased from: \$9,007 to: \$12,142 - Total amount programmed increased \$5,396 (35%) from: \$15,512 to: \$20,908	Revised project schedule across a Milestone Year
HIGHLAND Rte. 210 PM Limits 30 to 30.75	2011154	SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; ADD LANES (.45) ORIGINALLY PORTION OF PROJECT 200429 PROJECT ADDS 1 LANE N/B TO EXISTING 2 LANES AND ADDING 2 LANES TO EXISTING TO LANES TO N/B OFF RAMP AND ADDING 1 LANE TO EXISTING 2 LANE S/B OFF RAMP	Scope Change Project Detail: - Project Description changed to: "SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; PROJECT ADDS 1 LANE TO THE TERMINI (2-3LNS) TO THE N/B ON RAMP, AND BOTH S/B ON/OFF RAMPS. ALL RAMPS REMAIN 1 LN AT THE MAINLINE." - Total Project Cost remains: \$6,225	Funding Detail: - CITY fund adjustments: -- Delay \$1,000 CITY ENG funds from Prior to FY15/16 -- Total CITY funding remains: \$6,225 - Total amount programmed remains: \$6,225	Pushed out funding
SANBAG Rte. 215 PM Limits 2 to 3.3	OM630	I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C- REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE- IMPROVEMENTS TO LOCAL STREETS	Deleted Project Project Detail: - Total Project Cost remains: \$109,048	Funding Detail: - Total amount programmed remains: \$109,048	Project removed from FTIP due to significant schedule delay or reduced priority

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG Rte. 215 PM Limits 11.6 to 1	SBD59204	I-215 AT UNIVERSITY PARKWAY INTERCHANGE CONSTRUCT SOUTHBOUND UNIVERSITY PARKWAY -INTERCHANGE RECONFIGURATION AND AUX. LANE ON EACH SIDE, NEW RAMP	<p>Scope Change</p> <p>Project Detail:</p> <p>- Project Description changed to: "I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Toll Credits to match SEC129 FY15/16 & STP FY15/16 & FY17/18)"</p> <p>- PM Start from: 11.6 to: 30.87</p> <p>- PM End from: 1 to: 32.87</p> <p>- Project Completion Date changed from: 12/31/2018 to: 11/1/2022</p> <p>- Total Project Cost decreased \$19,549 from: \$23,998 to: \$4,449</p>	<p>Funding Detail:</p> <p>- DEV FEE fund adjustments: -- Delete DEV FEE FY14/15 ENG cost of: \$686 -- Delete DEV FEE FY16/17 CON cost of: \$2,199 -- Add DEV FEE FY17/18 CON cost of: \$9 -- Total DEV FEE funding decreased from: \$2,885 to: \$9</p> <p>- LOC-AC fund adjustments: -- Add LOC-AC FY17/18 CON cost of: \$3,314 -- LOC-AC FY18/19 CON cost is: -\$3,314 -- Total LOC-AC funding decreases from: \$ to: \$0</p> <p>- SCE129 fund adjustments: -- Delete SCE129 Prior CON cost of: \$735 -- Add SCE129 FY15/16 ENG cost of: \$735 -- Total SCE129 funding remains: \$735</p> <p>- STPL fund adjustments: -- Add STPL FY15/16 ENG cost of: \$343 -- Delete STPL FY16/17 CON cost of: \$5,000 -- Add STPL FY18/19 CON cost of: \$3,314 -- Total STPL funding decreased from: \$5,000 to: \$3,657</p> <p>- XSBD fund adjustments: -- Delete XSBD FY14/15 ENG cost of: \$3,657 -- Delete XSBD FY16/17 CON cost of: \$11,721 -- Add XSBD FY17/18 CON cost of: \$48 -- Total XSBD funding decreased from: \$15,378 to: \$48</p> <p>- Total amount programmed decreased \$19,549 from: \$23,998 to: \$4,449</p>	Revised project schedule across a Milestone Year

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



TRANSIT

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTOR VALLEY TRANSIT AUTHORITY	20112006	PURCHASE 3 EXPANSION 40' BUSES ALT FUEL	New Project Project Detail: - Project Description changed to: "BUS PURCHASES (ongoing): FY16 PURCHASE 2 EXP. REGIONAL BUSES & 2 EXP. COUNTY BUSES (Routes 24 & 49)" - Project Completion Date changed from: 1/31/2015 to: 12/31/2016 - Total Project Cost increased \$2,118 from: \$1,800 to: \$3,918	Funding Detail: - 5307VH fund adjustments: -- Add 5307VH FY15/16 CON cost of: \$240 -- Total 5307VH funding is: \$240 - 5339VH fund adjustments: -- Add 5339VH FY15/16 CON cost of: \$367 -- Total 5339VH funding is: \$367 - PTMISEA fund adjustments: -- Add PTMISEA FY15/16 CON cost of: \$1,354 -- Total PTMISEA funding increased from: \$1,800 to: \$3,154 - STA fund adjustments: -- Add STA FY15/16 CON cost of: \$157 -- Total STA funding is: \$157 - Total amount programmed increased \$2,118 (118%) from: \$1,800 to: \$3,918	New routes require modeling

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200207	San Bernardino	SCAB		200207	CAR63				L	NON-EXEMPT	12	
Description:							PTC	25,000	Agency	CHINO		
IN CHINO - ON PINE AVE EXTENSION FROM SR 71 TO EUCLID IN THE CITY OF CHINO - WIDEN BRIDGE FROM 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	2,560		4,300	6,860	2,560		4,300					6,860
DEVELOPER FEES	1,440		16,700	18,140	1,440		16,700					18,140
200207 Total	4,000		21,000	25,000	4,000		21,000					25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200401	San Bernardino	SCAB		200401	CAXT5				L	NON-REPORTABLE TCM	12	
Description:							PTC	4,581	Agency	CHINO HILLS		
FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	226			226	226							226
CITY FUNDS	387	70	426	883	317	70	70	426				883
SBD CO MEASURE I	430	430	2,612	3,472		430	430	2,612				3,472
200401 Total	1,043	500	3,038	4,581	543	500	500	3,038				4,581

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200856	San Bernardino	SCAB		200856	CAY60				L	NON-EXEMPT	12	
Description:							PTC	9,038	Agency	COLTON		
MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	1,151	133	6,718	8,002	1,151				133		6,718	8,002
CITY FUNDS	149	17	851	1,017	149				17		851	1,017
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			19	19							19	19
200856 Total	1,300	150	7,588	9,038	1,300				150		7,588	9,038

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201159	San Bernardino	SCAB		4120112	CAN66				L	NON-EXEMPT	12	
Description:							PTC	4,646	Agency	COLTON		
PEPPER AVE. (segment south of I-10) FROM SLOVER TO AGUA MANSA - NEW 2 LANE CONNECTION. TRAFFIC SIGNAL AT PEPPER AND AGUA MANSA.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	500			500	500							500
201159 Total	500			500	500							500

Deleted Project

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201106	San Bernardino	SCAB		4A01008	CAN67				L	NON-EXEMPT	12		
Description:							PTC	1,553	Agency	GRAND TERRACE			
COMMERCE WAY FROM MICHIGAN AVENUE TO BARTON ROAD AT VIVIENDA AVENUE. NEW ROAD - 4 LANE ROAD EXTENSION													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS				1,553	1,553			1,553					1,553
201106 Total				1,553	1,553			1,553					1,553
200211	San Bernardino	MDAB		200211	CAX63				L	NON-EXEMPT	12		
Description:							PTC	7,700	Agency	HESPERIA	Deleted Project		
IN HESPERIA ON I AVE FROM MAIN ST. TO BEAR VALLEY RD. APPROX. 4.4 MILES - WIDEN FROM 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		300	1,900	5,500	7,700				300	1,900	5,500		7,700
200211 Total		300	1,900	5,500	7,700				300	1,900	5,500		7,700
201104	San Bernardino	MDAB		4A01155	CAR75				L	NON-EXEMPT	12		
Description:							PTC	47,900	Agency	HESPERIA	Deleted Project		
LEMON STREET/MAUNA LOA STREET-NEW RR GRADE SEPARATION THAT INCLUDES CONSTRUCTION OF A NEW 6 LANE OVERCROSSING BRIDGE AND REALIGNMENT AND RECONSTRUCTION OF LEMON AND MAUNA LOA STREETS FROM 3RD AVE. TO JUST WEST OF E AVE.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		3,700	4,200	40,000	47,900			3,700	4,200	40,000			47,900
201104 Total		3,700	4,200	40,000	47,900			3,700	4,200	40,000			47,900
SBD031284	San Bernardino	MDAB		SBD031284	CAR63				L	NON-EXEMPT	12		
Description:							PTC	7,610	Agency	HESPERIA	Deleted Project		
"I" AVENUE FROM RANCHERO RD TO MAIN ST. WIDEN FROM 2 LANES TO 4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		350	1,650	5,610	7,610			350	1,650	5,610			7,610
SBD031284 Total		350	1,650	5,610	7,610			350	1,650	5,610			7,610
SBD55028	San Bernardino	MDAB		SBD55028	CAR63				L	NON-EXEMPT	12		
Description:							PTC	11,000	Agency	HESPERIA	Deleted Project		
RANCHERO RD. FROM DANBURY TO ARROWHEAD LAKE RD. - WIDEN FROM 2 TO 4 LANES (3 MILES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,000	2,000	8,000	11,000				3,000	8,000			11,000
SBD55028 Total		1,000	2,000	8,000	11,000				3,000	8,000			11,000

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD55030	San Bernardino	MDAB		SBD55030	CAX63				L	NON-EXEMPT	12		
Description:							PTC	1,000	Agency	HESPERIA			
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,000			1,000	620		380					1,000
SBD55030 Total		1,000			1,000	620		380					1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20082402	San Bernardino	SCAB		4A07308	CAY76				L	NON-EXEMPT	12		
Description:							PTC	1,200	Agency	HIGHLAND			
WIDEN BASE LINE BETWEEN CHURCH AVE. BUCKEYE ST. FROM 4-6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		80		1,120	1,200					80	1,120		1,200
20082402 Total		80		1,120	1,200					80	1,120		1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201153	San Bernardino	SCAB		4120141	CAX63				L	NON-EXEMPT	12		
Description:							PTC	5,070	Agency	HIGHLAND			
WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; WIDEN AND RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS AND ADDITIONAL TURN LN.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS		507		4,563	5,070					507	4,563		5,070
201153 Total		507		4,563	5,070					507	4,563		5,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201182	San Bernardino	SCAB		4A07142	CAX63				L	NON-EXEMPT	12		
Description:							PTC	798	Agency	HIGHLAND			
TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		61	30	707	798					61	30	707	798
201182 Total		61	30	707	798					61	30	707	798

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201183	San Bernardino	SCAB		4A01368	CAX63				L	NON-EXEMPT	12		
Description:							PTC	5,255	Agency	HIGHLAND			
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		441	732	4,082	5,255					441	732	4,082	5,255
201183 Total		441	732	4,082	5,255					441	732	4,082	5,255

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20150001	San Bernardino	SCAB		4G07421	CAX60				L	NON-EXEMPT	12		
Description:							PTC	17,166	Agency	MONTCLAIR			
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI HOLT AVE. BRIDGE REHABILITATION/WIDENING, 4-6 LANE BRIDGE WITH SIDEWALKS.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		1,167			1,167			133		1,034			1,167
CITY FUNDS		151			151			17		134			151
20150001 Total		1,318			1,318			150		1,168			1,318

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD59004	San Bernardino	SCAB		SBD59004	CAR63				L	NON-EXEMPT	12		
Description:							PTC	9,600	Agency	ONTARIO	Deleted Project		
FRANCIS ST. FROM BON VIEW AVE TO GROVE WIDENING 2 TO 4 LANES (STORM DRAIN FROM BON VIEW TO PARCO)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		300	300	9,000	9,600		150	150	300	9,000			9,600
SBD59004 Total		300	300	9,000	9,600		150	150	300	9,000			9,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200023	San Bernardino	SCAB		200023	CAX63				L	NON-EXEMPT	12		
Description:							PTC	830	Agency	RANCHO CUCAMONGA	Deleted Project		
CHERRY AV FROM SOUTH CITY LIMITS TO WILSON AV - WIDEN FROM 2 TO 4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		30	100	700	830		130	700					830
200023 Total		30	100	700	830		130	700					830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20020134	San Bernardino	SCAB		20020134	CAX63				L	NON-EXEMPT	12		
Description:							PTC	1,100	Agency	RANCHO CUCAMONGA	Deleted Project		
IN RANCHO CUCAMONGA - ON ARROW RTE. FROM ETIWANDA AVENUE TO EAST CITY LIMIT - WIDEN FROM 2-4 LANES (3,200 FEET)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		100			100						100		100
20020134 Total		100			100						100		100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201134	San Bernardino	SCAB		4GL04	CAX61				L	NON-EXEMPT	12		
Description:							PTC	54,050	Agency	RANCHO CUCAMONGA			
ETIWANDA AVE. GRADE SEPARATION PROJECT REPLACES AN AT-GRADE RAILROAD CROSSING AT THE INTERSECTION OF ETIWANDA AVENUE AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA) RAILROAD TRACKS WITH AN OVERHEAD ROADWAY/AT GRADE RAILROAD TRACK GRADE SEPARATION													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		4,000			4,000	387		50	3,563				4,000
201134 Total		4,000			4,000	387		50	3,563				4,000

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201138	San Bernardino	SCAB		4AL04	CAN66				L	NON-EXEMPT	12		
Description:							PTC	1,700	Agency	RANCHO CUCAMONGA	Deleted Project		
YOUNGS CANYON RD. FROM SAN SEVAINE TO CHERRY AVE. CONSTRUCT NEW 4 LANE DIVIDED STREET													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		300	100	1,300	1,700	400	1,300						1,700
201138 Total		300	100	1,300	1,700	400	1,300						1,700
200035	San Bernardino	SCAB		200035	CAX66				L	NON-EXEMPT	12		
Description:							PTC	950	Agency	REDLANDS			
WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS			100	850	950		100	850					950
200035 Total			100	850	950		100	850					950
200419	San Bernardino	SCAB		200419	CAX63				L	NON-EXEMPT	12		
Description:							PTC	7,200	Agency	REDLANDS			
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		700	500	6,000	7,200	1,200	6,000						7,200
200419 Total		700	500	6,000	7,200	1,200	6,000						7,200
200420	San Bernardino	SCAB		200420	CAX63				L	NON-EXEMPT	12		
Description:							PTC	540	Agency	REDLANDS	Deleted Project		
ORANGE STREET WIDENING - FROM NORTH CITY LIMITS TO RIVERVIEW DRIVE - WIDEN STREET FROM 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		60		87	147	60	87						147
SBD CO MEASURE I				393	393		393						393
200420 Total		60		480	540	60	480						540
SBD58044	San Bernardino	SCAB		SBD58044	CAR63				L	NON-EXEMPT	12		
Description:							PTC	525	Agency	REDLANDS	Deleted Project		
CITRUS AVENUE AUBURN CT. TO WABASH AVENUE WIDEN FROM 2 TO 4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SBD CO MEASURE I		70		455	525	70	455						525
SBD58044 Total		70		455	525	70	455						525

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200603	San Bernardino	SCAB		200603	CAX60				L	NON-EXEMPT	12	
Description:							PTC	40,935	Agency	RIALTO		
RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FFY 2010 APPROPRIATIONS EARMARKS	360			360	360							360
BRIDGE - LOCAL	66			66	66							66
CITY FUNDS	9			9	9							9
200603 Total	435			435	435							435
200619	San Bernardino	SCAB		200619	CAX63				L	NON-EXEMPT	12	
Description:							PTC	28,600	Agency	SAN BERNARDINO COUNTY		
GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)(FUNDS IN 2015/16 FOR LOCA A/C PAYBACK - COMPLETION DATE REMAINS THE SAME)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	1,815	1,195		3,010	2,744	266						3,010
COUNTY	235	155	2,890	3,280	356	34		2,890				3,280
LOCAL ADVANCE CONSTRUCTION			22,310	22,310				22,310				22,310
200619 Total	2,050	1,350	25,200	28,600	3,100	300		25,200				28,600
200835	San Bernardino	SCAB		200835	CAR63				L	NON-EXEMPT	12	
Description:							PTC	3,315	Agency	SAN BERNARDINO COUNTY		
SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (LIME AVE.) (1.25 MILES)-WIDEN 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	55		1,256	1,311	55		1,256					1,311
SBD CO MEASURE I	120	50	1,834	2,004			90	80	1,834			2,004
200835 Total	175	50	3,090	3,315	55		1,346	80	1,834			3,315
200843	San Bernardino	SCAB		200843	CAX63				L	NON-EXEMPT	12	
Description:							PTC	5,650	Agency	SAN BERNARDINO COUNTY		
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (.078 MILES)-WIDEN FROM 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	1,050	1,500	3,100	5,650	2,550						3,100	5,650
200843 Total	1,050	1,500	3,100	5,650	2,550						3,100	5,650

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20150002	San Bernardino	MDAB		200414	CAY66				L	NON-EXEMPT	12		
Description:							PTC	6,600	Agency	SAN BERNARDINO COUNTY			
ON DUNCAN ROAD FROM WILSON RANCH ROAD TO BALDY MESA PAVE DIRT ROAD IN 4 ONE MILE SEGMENTS 1 LANE IN EACH DIRECTION													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEE		600		6,000	6,600		600				6,000		6,600
20150002 Total		600		6,000	6,600		600				6,000		6,600
200609	San Bernardino	SCAB		200609	CAN66				L	NON-EXEMPT	12		
Description:							PTC	7,500	Agency	SAN BERNARDINO, CITY OF			
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		500	1,000	6,000	7,500	1,500		6,000					7,500
200609 Total		500	1,000	6,000	7,500	1,500		6,000					7,500
SBD59019	San Bernardino	SCAB		SBD59019	CAR63				L	NON-EXEMPT	12		
Description:							PTC	684	Agency	SAN BERNARDINO, CITY OF			
40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		684			684	684							684
SBD59019 Total		684			684	684							684
20159906	San Bernardino	SCAB		4M07002	CAY75	10	.25	1.1	S	NON-EXEMPT	12		
Description:							PTC	36,730	Agency	SANBAG			
I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING WIDENING 4-6 LNS AND RAMP IMPROVEMENTS													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		669	1,666	6,517	8,852					669	8,183		8,852
SBD CO MEASURE I		2,106	5,248	20,524	27,878					2,106	25,772		27,878
20159906 Total		2,775	6,914	27,041	36,730					2,775	33,955		36,730
2002160	San Bernardino	SCAB		2002160	CARH3	10	3.8	5.6	S	NON-EXEMPT	12		
Description:							PTC	13,034	Agency	ONTARIO			
I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; WIDEN THE EXISTING 4TH ST UNDERCROSSING (2-4 LNS) TO MATCH REST OF 4TH STREET; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		498			498	498							498

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
1830	San Bernardino	SCAB		1830	CARH3	10	17.8	19.3	S	NON-EXEMPT	12	
Description:							PTC	62,930	Agency	VARIOUS AGENCIES		
I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	4,000	200		4,200	4,000	200						4,200
COUNTY	1,300			1,300	1,300							1,300
DEVELOPER FEES		515	13,569	14,084		515		13,569				14,084
SBD CO MEASURE I		11,685	31,661	43,346		11,685		31,661				43,346
1830 Total	5,300	12,400	45,230	62,930	5,300	12,400		45,230				62,930

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20159907	San Bernardino	SCAB		4M01025	CAX63	10	28.75	30	S	NON-EXEMPT	12	
Description:							PTC	10,968	Agency	SANBAG		
I-10/ALABAMA ST IC: WIDEN OVERCROSSING TO 2-3 LANES EACH DIRECTION AND RECONFIGURE RAMPS.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	874	18	4,646	5,538				874	18	4,646		5,538
SBD CO MEASURE I	857	18	4,555	5,430				857	18	4,555		5,430
20159907 Total	1,731	36	9,201	10,968				1,731	36	9,201		10,968

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20159902	San Bernardino	SCAB		4122004	CAXT9	10	44.9	10	S	TCM	12	
Description:							PTC	681,919	Agency	SANBAG		
I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			73,334	73,334				22,768	27,726	8,912	13,928	73,334
STP LOCAL												
LOCAL ADVANCE CONSTRUCTION			36,666	36,666				87,232	-27,726	-8,912	-13,928	36,666
Tolls			306,273	306,273					306,273			306,273
SBD CO MEASURE I	7,292		218,609	225,901		7,292			218,609			225,901
STATE CASH - RIP	27,815	11,930		39,745					39,745			39,745
20159902 Total	35,107	11,930	634,882	681,919		7,292		110,000	564,627			681,919

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200613	San Bernardino	MDAB		200613	CAX70	15	32	33.8	S	NON-EXEMPT	12		
Description:							PTC	21,100	Agency	HESPERIA	Deleted Project		
I-15 & MUSCATEL STREET CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1700 FT AUX LANE UPSTREAM TO SB EXIT RAMP													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		5,100	16,000		21,100	250		500	500	4,050	15,800		21,100
200613 Total		5,100	16,000		21,100	250		500	500	4,050	15,800		21,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD41446	San Bernardino	MDAB		SBD41446	CAX70	15	34.9	35.9	S	NON-EXEMPT	12		
Description:							PTC	61,100	Agency	HESPERIA	Deleted Project		
EUCALYPTUS AT I-15 CONSTRUCT INTERCHANGE 3 LANES IN EA DIR STANDARD I/C CONFIG.(JOINT PROJECT BETWEEN VICTORVILLE AND HESPERIA)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		500			500					500			500
SBD41446 Total		500			500					500			500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20159901	San Bernardino	SCAB		4122006	CAXT9	15	49.1	11	S	TCM	12		
Description:							PTC	476,590	Agency	SANBAG			
I-15 EXPRESS LANES: CONST 2 NEW EXPRESS LANES IN EACH DIRECTION FROM CANTU GALLEANO RANCH RD TO SR-210, CONST 1 EXPRESS LANE EACH DIRECTION FROM SR-210 TO DUNCAN CANYON RD. ADDITIONAL IMPROVEMENTS TO, AUX LN WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
Tolls													
SBD CO MEASURE I		31,524	5,606		37,130		31,524					5,606	37,130
20159901 Total		31,524	5,606		37,130		31,524					5,606	37,130

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201114	San Bernardino	SCAB		4M04050	CAR75	60	1.1	3.55	S	NON-EXEMPT	12		
Description:							PTC	22,226	Agency	SANBAG			
WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		250	100	250	600			250		100	250		600
DEVELOPER FEES		3,026	677	9,654	13,357	1,556		1,470		677	9,654		13,357
SBD CO MEASURE I		1,030	474	6,765	8,269			1,030		474	6,765		8,269
201114 Total		4,306	1,251	16,669	22,226	1,556		2,750		1,251	16,669		22,226

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200604	San Bernardino	SCAB		200604	CARH3	60	5.1	1	S	NON-EXEMPT	12		
Description:							PTC	7,621	Agency	ONTARIO			
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		3,681			3,681					1,227	2,454		3,681
SBD CO MEASURE I		3,940			3,940					1,313	2,627		3,940
200604 Total		7,621			7,621					2,540	5,081		7,621
34013	San Bernardino	SCAB		0A6410	CAX60	138	14.2	15.2	S	NON-EXEMPT	12		
Description:							PTC	13,550	Agency	CALTRANS			
NEAR THE I-215/SR-138 CAJON JUNCTION: ABOUT 1/2 A MILE WEST ALONG SR-138; WIDEN 2 BNSF BRIDGE STRUCTURES 2-4 LANES.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY		500	50	13,000	13,550		500	50	13,000				13,550
34013 Total		500	50	13,000	13,550		500	50	13,000				13,550
20111625	San Bernardino	SCAB		4M01005	CAX63	210	25	33.2	S	NON-EXEMPT	12		
Description:							PTC	134,267	Agency	SANBAG			
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELERATION LANE AT HIGHLAND AVE E/B OFF RAMP. (Under 1/4 miles length)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL				52,990	52,990					11,447	21,377	20,166	52,990
LOCAL ADVANCE CONSTRUCTION										26,190	-10,684	-15,506	
SBD CO MEASURE I		12,432	3,375	65,470	81,277	3,052		12,755		65,470			81,277
20111625 Total		12,432	3,375	118,460	134,267	3,052		12,755		103,107	10,693	4,660	134,267
2011186	San Bernardino	SCAB		REG0701	CAX62	210	28.3	30.3	S	NON-REPORTABLE TCM	12		
Description:							PTC	20,908	Agency	SANBAG			
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS - WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		1,201	1,276	6,289	8,766	535		1,942		6,289			8,766
SBD CO MEASURE I		1,652	1,769	8,721	12,142	728		2,693		8,721			12,142
2011186 Total		2,853	3,045	15,010	20,908	1,263		4,635		15,010			20,908

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011154	San Bernardino	SCAB		4M01003	CAX76	210	30	30.75	S	NON-EXEMPT	12	
Description:							PTC	6,225	Agency	HIGHLAND		
SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; PROJECT ADDS 1 LANE TO THE TERMINI (2-3LNS) TO THE N/B ON RAMP, AND BOTH S/B ON/OFF RAMPS. ALL RAMPS REMAIN 1 LN AT THE MAINLINE.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	1,000		5,225	6,225			1,000	5,225				6,225
2011154 Total	1,000		5,225	6,225			1,000	5,225				6,225

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
OM630	San Bernardino	SCAB		4M01043	CAY70	215	2	3.3	S	NON-EXEMPT	12	
Description:							PTC	109,048	Agency	SANBAG	Deleted Project	
I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C- REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE-IMPROVEMENTS TO LOCAL STREETS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL			10,000	10,000						10,000		10,000
SBD CO MEASURE I	11,190	30,000	19,335	60,525	3,190	38,000				19,335		60,525
NATIONAL HWY SYSTEM - RIP			38,523	38,523						38,523		38,523
OM630 Total	11,190	30,000	67,858	109,048	3,190	38,000				67,858		109,048

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD59204	San Bernardino	SCAB		SBD59204	NCRH3	215	30.87	32.87	S	NON-EXEMPT	12	
Description:							PTC	4,449	Agency	SANBAG		
I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Toll Credits to match SEC129 FY15/16 & STP FY15/16 & FY17/18)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	735			735			735					735
STP LOCAL	343		3,314	3,657			343			3,314		3,657
DEVELOPER FEES			9	9					9			9
LOCAL ADVANCE CONSTRUCTION									3,314	-3,314		
SBD CO MEASURE I			48	48					48			48
SBD59204 Total	1,078		3,371	4,449			1,078		3,371			4,449

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20112006	San Bernardino	MDAB		4TL104	BUN94				T	NON-EXEMPT	12	
Description:							PTC	3,918	Agency	VICTOR VALLEY TRANSIT AUTHORITY		
BUS PURCHASES (ongoing): FY16 PURCHASE 2 EXP. REGIONAL BUSES & 2 EXP. COUNTY BUSES (Routes 24 & 49)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			240	240			240					240
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			367	367			367					367

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

San Bernardino County

Project Listing Report

(in \$000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			3,154	3,154	1,800		1,354					3,154
20112006 Total			3,918	3,918	1,800		2,118					3,918
Grand Total	228,335	118,799	2,834,846	3,181,980	79,415	110,261	63,398	218,800	807,546	1,423,944	478,616	3,181,980

VENTURA COUNTY

2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
2016 RTP/SCS Consistency Amendment #15-12
April 2016
(in \$000's)



Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN150609	Three Year Demonstration Service Bus Route from Nyeland Acres to Wells Center Transit Route	Added Modeling Information Total project cost remains the same at \$2,616.	Project revised to include modeling information.
Gold Coast Transit	VEN151101	Purchase 5 Buses for Service Expansion	Add Project LTF Funds: - Add funds in FY 17/18 in CON for \$2,800. Total projects cost is \$2,800.	New Project
Thousand Oaks	VEN151102	Purchase 4 CNG Buses for Service Expansion	Add Project CITY Funds: - Add funds in FY 16/17 in CON for \$1,875. Total projects cost is \$1,875.	New Project
VCTC	VEN150608	Three Year Demonstration Express Bus Service - East/Wext County Connector	Added Modeling Information Total project cost remains the same at \$1,242.	Project revised to include modeling information.

2015 Federal Transportation Improvement Program

2016 RTP/SCS Consistency Amendment #15-12

Ventura County

Project Listing Report

(in \$000`'s)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
VEN150609	Ventura	SCCAB		5TL04		BUO00				T	EXEMPT/MODELED	12
Description:							PTC	2,616	Agency	GOLD COAST TRANSIT DISTRICT		
THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,316	2,316				2,316				2,316
LOCAL TRANS FUNDS			300	300				300				300
VEN150609 Total			2,616	2,616				2,616				2,616
VEN151101	Ventura	SCCAB		5TL0703		BUN94				T	TCM	12
Description:							PTC	2,800	Agency	GOLD COAST TRANSIT DISTRICT		
PURCHASE 5 BUSES FOR EXPANSION												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			2,800	2,800					2,800			2,800
VEN151101 Total			2,800	2,800					2,800			2,800
VEN151102	Ventura	SCCAB		5TL0703		BUN94				T	EXEMPT/MODELED	12
Description:							PTC	1,875	Agency	THOUSAND OAKS		
PURCHASE 4 CNG BUSES FOR EXPANSION												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,875	1,875				1,875				1,875
VEN151102 Total			1,875	1,875				1,875				1,875
VEN150608	Ventura	SCCAB		5TL04		BUO00				T	EXEMPT/MODELED	12
Description:							PTC	1,242	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,100	1,100				1,100				1,100
LOCAL TRANS FUNDS			142	142				142				142
VEN150608 Total			1,242	1,242				1,242				1,242
Grand Total			8,533	8,533				5,733	2,800			8,533

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

**Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-12
(\$'s in 1,000)**

		4 YEAR (FTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
LOCAL	Sales Tax	\$1,902,682	\$1,893,191	\$1,998,603	\$1,964,675	\$993,754	\$1,025,102	\$882,221	\$1,130,479	\$6,013,447
	-- City									
	-- County	\$1,902,682	\$1,893,191	\$1,998,603	\$1,964,675	\$993,754	\$1,025,102	\$882,221	\$1,130,479	\$6,013,447
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$856,261	\$825,771	\$643,972	\$638,418	\$536,755	\$548,462	\$849,854	\$656,092	\$2,668,743
	-- County General Funds	\$65,768	\$65,768	\$4,532	\$4,532	\$47,620	\$47,620	\$68,955	\$68,955	\$186,875
	-- City General Funds	\$686,947	\$658,438	\$482,093	\$486,589	\$331,219	\$333,782	\$520,592	\$403,391	\$1,882,200
	-- Street Taxes and Developer Fees	\$103,546	\$101,565	\$157,347	\$147,297	\$157,916	\$167,060	\$260,307	\$183,746	\$599,668
	-- RSTP Exchange funds									
	Transit	\$84,077	\$84,077	\$85,778	\$85,778	\$62,102	\$62,102	\$66,220	\$66,220	\$298,177
	-- Transit Fares	\$84,077	\$84,077	\$85,778	\$85,778	\$62,102	\$62,102	\$66,220	\$66,220	\$298,177
	Tolls (e.g. non-state owned bridges)								\$306,273	\$306,273
Other (See Appendix 1)	\$ 1,528,273	\$ 1,520,871	\$ 1,264,001	\$ 1,197,772	\$ 1,853,948	\$ 1,948,297	\$ 2,174,687	\$ 2,259,788	\$ 6,926,728	
Local Total	\$4,371,293	\$4,323,910	\$3,992,354	\$3,886,643	\$3,446,559	\$3,583,963	\$3,972,982	\$4,418,852	\$16,213,368	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)									\$ -	
Regional Total										
STATE	State Highway Operations and Protection Program	\$1,952,055	\$1,951,585	\$810,999	\$810,999	\$965,107	\$964,577	\$918,669	\$918,669	\$4,645,830
	SHOPP (Including Augmentation)	\$1,492,426	\$1,491,956	\$810,999	\$810,999	\$965,107	\$964,577	\$918,669	\$918,669	\$4,186,201
	SHOPP Prior	\$453,302	\$453,302							\$453,302
	State Minor Program	\$6,327	\$6,327							\$6,327
	State Transportation Improvement Program	\$386,627	\$386,627	\$129,555	\$124,555	\$348,111	\$311,839	\$203,382	\$183,821	\$1,006,842
	STIP (Including Augmentation)	\$173,192	\$173,192	\$128,984	\$123,984	\$348,111	\$311,839	\$203,382	\$183,821	\$792,836
	<i>Transportation Enhancement</i>									
	STIP Prior	\$213,435	\$213,435	\$571	\$571					\$214,006
	<i>Transportation Enhancement</i>									
	Proposition 1 A			\$32,925	\$32,925			\$46,000	\$46,000	\$78,925
	Proposition 1 B	\$128,466	\$128,466	\$135,843	\$137,197	\$31,929	\$31,929	\$5,629	\$5,629	\$303,221
	GARVEE Bonds (Includes Debt Service Payments)	\$35,272	\$35,272							\$35,272
	Highway Maintenance (HM)	\$30,933	\$30,933	\$56,850	\$56,850					\$87,783
	Traffic Congestion Relief Program (TCRP)	\$47,666	\$47,666	\$30,140	\$30,140					\$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$33,274	\$33,274	\$28,651	\$28,808	\$24,035	\$24,035	\$23,629	\$23,180	\$109,297
	Active Transportation Program	\$52,954	\$52,954	\$136,213	\$136,213	\$5,223	\$5,223			\$194,390
	Other (See Appendix 3)	\$ 4,560	\$ 4,560	\$ 3,014	\$ 3,014	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 17,574
	State Total	\$2,671,807	\$2,671,337	\$1,364,190	\$1,360,701	\$1,374,405	\$1,337,603	\$1,207,309	\$1,187,299	\$6,556,940
	5307 - Urbanized Area Formula Program	\$498,432	\$537,456	\$427,589	\$427,829	\$342,591	\$345,391	\$229,342	\$229,342	\$1,540,018
5308 - Clean Fuel Formula Program	\$3,002	\$3,002			\$100	\$100			\$3,102	

TABLE 1: REVENUE

**Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-12
(\$'s in 1,000)**

		4 YEAR (FTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
FEDERAL TRANSIT	5309 - Fixed Guideway Capital Investment Grants	\$3,674	\$3,674							\$3,674
	5309b - New and Small Starts (Capital Investment Grants)	\$200,000	\$200,000	\$267,983	\$267,983	\$300,000	\$300,000	\$300,000	\$300,000	\$1,067,983
	5309c - Bus and Bus Related Grants	\$12,343	\$12,343	\$12,815	\$12,815					\$25,158
	5310 - Mobility of Seniors and Individuals with Disabilities	\$22,822	\$22,822	\$3,710	\$3,710	\$72	\$72			\$26,604
	5311 - Nonurbanized Area Formula Program	\$4,025	\$4,025	\$3,145	\$3,145	\$635	\$635	\$635	\$635	\$8,440
	5311f - Intercity Bus	\$432	\$432							\$432
	5316 - Job Access and Reverse Commute Program	\$1,648	\$1,648							\$1,648
	5317 - New Freedom	\$897	\$897							\$897
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$121,750	\$121,750	\$108,415	\$108,415	\$108,016	\$108,016	\$59,727	\$59,727	\$397,908
	5339 - Bus and Bus Facilities Formula Grants	\$14,767	\$14,767	\$77,814	\$78,181	\$6,837	\$6,837	\$6,837	\$6,837	\$106,622
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$ -	\$ -	\$ 11,526	\$ 11,526	\$ -	\$ -	\$ -	\$ -	\$ 11,526
Federal Transit Total	\$883,792	\$922,816	\$912,997	\$913,604	\$758,251	\$761,051	\$596,541	\$596,541	\$3,194,012	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$249,735	\$249,735	\$249,735	\$249,735	\$249,735	\$249,735	\$249,735	\$249,735	\$998,940
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$110,586	\$110,586	\$23,842	\$23,842	\$6,891	\$6,891	\$3,990	\$2,550	\$143,869
	Highway Bridge Program (HBP)	\$71,593	\$71,593	\$98,849	\$97,814	\$138,616	\$141,896	\$107,359	\$112,029	\$423,332
	Highway Safety Improvement Program (HSIP)	\$40,409	\$40,409	\$35,893	\$35,893	\$36,138	\$36,138			\$112,440
	National Scenic Byways Program									
	Projects of National/Regional Significance	\$17,739	\$17,739	\$2,261	\$2,261					\$20,000
	Public Lands Highway	\$1,122	\$1,122	\$5,485	\$5,485					\$6,607
	Railway Highway Crossings	\$10,431	\$10,431							\$10,431
	Recreational Trails	\$1,927	\$1,927	\$154	\$154	\$11	\$11	\$26	\$26	\$2,118
	Safe Routes to School (SRTS)	\$7,001	\$7,001	\$648	\$648	\$11,705	\$11,705	\$6,649	\$6,649	\$26,003
Surface Transportation Program (RSTP)	\$215,646	\$215,646	\$215,646	\$215,646	\$215,646	\$215,646	\$215,646	\$215,646	\$862,584	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$ 71,916	\$ 71,678	\$ 8,960	\$ 9,933	\$ 13,775	\$ 14,040	\$ -	\$ -	\$ 95,651	
Federal Highway Total	\$798,105	\$797,867	\$641,473	\$641,411	\$672,517	\$676,062	\$583,405	\$586,635	\$2,701,975	
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix 6)	\$ 41	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41
	Federal Railroad Administration Total	\$41	\$41							\$41
Federal Total	\$1,681,938	\$1,720,724	\$1,554,470	\$1,555,015	\$1,430,768	\$1,437,113	\$1,179,946	\$1,183,176	\$5,896,028	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$385,562	\$385,562	\$337,400	\$337,400	\$208,500	\$208,500	\$396,646	\$396,646	\$1,328,108
	Other (See Appendix 7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Innovative Financing Total	\$385,562	\$385,562	\$337,400	\$337,400	\$208,500	\$208,500	\$396,646	\$396,646	\$1,328,108	
REVENUE TOTAL	\$9,110,600	\$9,101,533	\$7,248,414	\$7,139,759	\$6,460,232	\$6,567,179	\$6,756,883	\$7,185,973	\$29,994,444	

TABLE 2: PROGRAMMED

**Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-12
(\$'s in 1,000)**

		4 YEAR (FTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		TOTAL
LOCAL	Local Total	\$4,302,531	\$4,255,148	\$3,926,560	\$3,820,849	\$3,445,938	\$3,583,963	\$3,972,675	\$4,418,852	\$16,078,812
	REGIONAL									
	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$1,952,055	\$1,951,585	\$810,999	\$810,999	\$965,107	\$964,577	\$918,669	\$918,669	\$4,645,830
	SHOPP (Including Augmentation)	\$1,492,426	\$1,491,956	\$810,999	\$810,999	\$965,107	\$964,577	\$918,669	\$918,669	\$4,186,201
	SHOPP Prior	\$453,302	\$453,302							\$453,302
	State Minor Program	\$6,327	\$6,327							\$6,327
	State Transportation Improvement Program	\$386,627	\$386,627	\$129,555	\$124,555	\$348,111	\$311,839	\$200,382	\$183,821	\$1,006,842
	STIP (Including Augmentation)	\$173,192	\$173,192	\$128,984	\$123,984	\$348,111	\$311,839	\$200,382	\$183,821	\$792,836
	<i>Transportation Enhancement</i>									
	STIP Prior	\$213,435	\$213,435	\$571	\$571					\$214,006
	<i>Transportation Enhancement</i>									
	Proposition 1 A			\$32,925	\$32,925			\$46,000	\$46,000	\$78,925
	Proposition 1 B	\$128,466	\$128,466	\$135,843	\$137,197	\$31,929	\$31,929	\$5,629	\$5,629	\$303,221
	GARVEE Bonds (Includes Debt Service Payments)	\$35,272	\$35,272							\$35,272
	Highway Maintenance (HM)	\$30,933	\$30,933	\$56,850	\$56,850					\$87,783
	Traffic Congestion Relief Program (TCRP)	\$47,666	\$47,666	\$30,140	\$30,140					\$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$32,710	\$32,710	\$27,176	\$27,333	\$23,544	\$23,544	\$23,180	\$23,180	\$106,767
	Active Transportation Program	\$52,954	\$52,954	\$136,213	\$136,213	\$5,223	\$5,223			\$194,390
	Other (See Appendix B)	\$ 4,560	\$ 4,560	\$ 3,014	\$ 3,014	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 17,574
	State Total	\$2,671,243	\$2,670,773	\$1,362,715	\$1,359,226	\$1,373,914	\$1,337,112	\$1,203,860	\$1,187,299	\$6,554,410
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$492,110	\$531,134	\$427,154	\$427,394	\$342,436	\$345,236	\$229,167	\$229,167	\$1,532,931
	5308 - Clean Fuel Formula Program	\$3,002	\$3,002			\$100	\$100			\$3,102
	5309 - Fixed Guideway Capital Investment Grants	\$3,674	\$3,674							\$3,674
	5309b - New and Small Starts (Capital Investment Grants)	\$200,000	\$200,000	\$267,983	\$267,983	\$300,000	\$300,000	\$300,000	\$300,000	\$1,067,983
	5309c - Bus and Bus Related Grants	\$12,343	\$12,343	\$12,815	\$12,815					\$25,158
	5310 - Elderly & Persons with Disabilities Formula Program	\$22,822	\$22,822	\$3,325	\$3,325	\$72	\$72			\$26,219
	5311 - Nonurbanized Area Formula Program	\$4,025	\$4,025	\$3,145	\$3,145	\$635	\$635	\$635	\$635	\$8,440
	5311f - Intercity Bus	\$432	\$432							\$432
	5316 - Job Access and Reverse Commute Program	\$1,648	\$1,648							\$1,648
	5317 - New Freedom	\$897	\$897							\$897
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$121,750	\$121,750	\$108,415	\$108,415	\$108,016	\$108,016	\$59,727	\$59,727	\$397,908

TABLE 2: PROGRAMMED

**Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-12
(\$'s in 1,000)**

		4 YEAR (FTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
	5339 - Bus and Bus Facilities Formula Grants	\$14,764	\$14,764	\$77,814	\$78,181	\$6,837	\$6,837	\$6,837	\$6,837	\$106,619
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$ -	\$ -	\$ 11,526	\$ 11,526	\$ -	\$ -	\$ -	\$ -	\$ 11,526
Federal Transit Total		\$877,467	\$916,491	\$912,177	\$912,784	\$758,096	\$760,896	\$596,366	\$596,366	\$3,186,537
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$234,554	\$216,554	\$195,250	\$186,348	\$205,539	\$220,785	\$178,203	\$202,930	\$826,617
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$110,586	\$110,586	\$23,842	\$23,842	\$6,891	\$6,891	\$3,990	\$2,550	\$143,869
	Highway Bridge Program (HBP)	\$71,593	\$71,593	\$98,849	\$97,814	\$138,616	\$141,896	\$107,359	\$112,029	\$423,332
	Highway Safety Improvement Program (HSIP)	\$40,409	\$40,409	\$35,893	\$35,893	\$36,138	\$36,138			\$112,440
	Projects of National/Regional Significance	\$17,739	\$17,739	\$2,261	\$2,261					\$20,000
	Public Lands Highway	\$1,122	\$1,122	\$5,485	\$5,485					\$6,607
	Railway Highway Crossings	\$10,431	\$10,431							\$10,431
	Recreational Trails	\$1,927	\$1,927	\$154	\$154	\$11	\$11	\$26	\$26	\$2,118
	Safe Routes to School (SRTS)	\$7,001	\$7,001	\$648	\$648	\$11,705	\$11,705	\$6,649	\$6,649	\$26,003
	Surface Transportation Program (RSTP)	\$195,299	\$194,779	\$188,992	\$189,335	\$191,440	\$185,745	\$125,972	\$128,972	\$698,831
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other (see Appendix D)	\$ 71,916	\$ 71,678	\$ 8,960	\$ 9,933	\$ 13,775	\$ 14,040	\$ -	\$ -	\$ 95,651	
Federal Highway Total		\$762,577	\$743,819	\$560,334	\$551,713	\$604,115	\$617,211	\$422,199	\$453,156	\$2,365,899
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)	\$ 41	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41
	Federal Railroad Administration Total	\$41	\$41							\$41
Federal Total		\$1,640,085	\$1,660,351	\$1,472,511	\$1,464,497	\$1,362,211	\$1,378,107	\$1,018,565	\$1,049,522	\$5,552,477
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$385,562	\$385,562	\$337,400	\$337,400	\$208,500	\$208,500	\$396,646	\$396,646	\$1,328,108
	Other (See Appendix F)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Innovative Financing Total	\$385,562	\$385,562	\$337,400	\$337,400	\$208,500	\$208,500	\$396,646	\$396,646	\$1,328,108
PROGRAMMED TOTAL		\$8,999,421	\$8,971,834	\$7,099,186	\$6,981,972	\$6,390,563	\$6,507,682	\$6,591,746	\$7,052,319	\$29,513,807

TABLE 3: REVENUE-PROGRAMMED

**Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-12
(\$'s in 1,000)**

		4 YEAR (FTIP Cycle)							
		2014/15		2015/16		2016/17		2017/18	
LOCAL	Local Total	\$68,762	\$68,762	\$65,794	\$65,794	\$621		\$307	\$134,556
	REGIONAL								
	Tolls								
	-- Bridge								
	-- Corridor								
	Regional Transit Fares/Measures								
	Regional Sales Tax								
	Regional Bond Revenue								
	Regional Gas Tax								
	Vehicle Registration Fees (CARB Fees, SAFE)								
	Other								
	Regional Total								
STATE	State Highway Operations and Protection Program								
	SHOPP (Including Augmentation)								
	SHOPP Prior								
	State Minor Program								
	State Transportation Improvement Program							\$3,000	
	STIP (Including Augmentation)							\$3,000	
	<i>Transportation Enhancement</i>								
	STIP Prior								
	<i>Transportation Enhancement</i>								
	Proposition 1 A								
	Proposition 1 B								
	GARVEE Bonds (Includes Debt Service Payments)								
	Highway Maintenance (HM)								
	Traffic Congestion Relief Program (TCRP)								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$564	\$564	\$1,475	\$1,475	\$491	\$491	\$449	\$2,530
Active Transportation Program									
Other									
	State Total	\$564	\$564	\$1,475	\$1,475	\$491	\$491	\$3,449	\$2,530
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$6,322	\$6,322	\$435	\$435	\$155	\$155	\$175	\$7,087
	5308 - Clean Fuel Formula Program								
	5309 - Fixed Guideway Capital Investment Grants								
	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
	5310 - Elderly & Persons with Disabilities Formula Program			\$385	\$385				\$385
	5311 - Nonurbanized Area Formula Program								
	5311f - Intercity Bus								
	5316 - Job Access and Reverse Commute Program								
	5317 - New Freedom								
	5320 - Transit in the Parks								
	5324 - Emergency Relief Program								
	5329 - Public Transportation Safety Program								
5337 - State of Good Repair Grants									

TABLE 3: REVENUE-PROGRAMMED

**Southern California Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
Amendment #15-12
(\$'s in 1,000)**

		4 YEAR (FTIP Cycle)								TOTAL
		2014/15		2015/16		2016/17		2017/18		
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants	\$3	\$3							\$3
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$6,325	\$6,325	\$820	\$820	\$155	\$155	\$175	\$175	\$7,475
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$15,181	\$33,181	\$54,485	\$63,387	\$44,196	\$28,950	\$71,532	\$46,805	\$172,323
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$20,347	\$20,867	\$26,654	\$26,311	\$24,206	\$29,901	\$89,674	\$86,674	\$163,753
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Other										
Federal Highway Total	\$35,528	\$54,048	\$81,139	\$89,698	\$68,402	\$58,851	\$161,206	\$133,479	\$336,076	
FEDERAL RAILROAD ADMINISTRATION	Other									
	Federal Railroad Administration Total									
Federal Total	\$41,853	\$60,373	\$81,959	\$90,518	\$68,557	\$59,006	\$161,381	\$133,654	\$343,551	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$111,179	\$129,699	\$149,228	\$157,787	\$69,669	\$59,497	\$165,137	\$133,654	\$480,637

PUBLIC COMMENTS RECEIVED

Comment from 2016 RTP/SCS appendix:

http://scagrtpscs.net/Documents/2016/draft/subAppendix01_2016dRTPSCS.pdf

16323.02 Add "Reconfigure" to LA0G874, to read as "Route 405: Reconfigure Crenshaw Blvd On/Off Ramps: Construct a New SB I-405 On-Ramp and Freeway & Local Streets Widening [EA 29360 PPNO 4551]"

Comment noted. We have addressed all modification requests to the Project List as submitted by county transportation commissions through the standard RTP long-range project list modification and FTIP database update processes. As part of that process, modifications to FTIP ID #LA0G874 have been addressed