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■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

November 23, 2015

Mr. Bruce De Terra, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management
Program
1120 N Street
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #9 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #9 to the 2015 FTIP at their November 19th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program:** (MPO ID: SHOPP1): one project in grouped project listing amended (funding increase and year of funds changed to FY 17/18).
- **Grouped Projects for Collision Reduction – SHOPP Program:** (MPO ID: SHOPP2): two projects in grouped project listing amended. Funding increased for both.
- **Grouped Projects for Highway Bridge Program:** (MPO ID: CT14): update programming to match federal bridge list released October 30, 2015.
- **Old Town Sidewalks Infill:** (MPO ID: GOLETA21): new, individually listed City of Goleta project programmed with Cycle 2 Active Transportation Program funds.
- **Safe Routes to School Carpinteria St. at Voluntario St. Pedestrian Improvements Project:** (MPO ID: SBCITY21): new, individually listed City of Santa Barbara project programmed with Cycle 2 Active Transportation Program funds.
- **UC Santa Barbara North Campus Open Space Multi-Modal Trail:** (MPO ID: UCSB03): new, individually listed UC Santa Barbara project programmed with Cycle 2 Active Transportation Program funds.

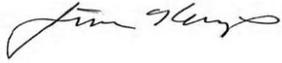
The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

A handwritten signature in black ink that reads "Jim Kemp". The signature is written in a cursive style with a large, sweeping initial "J".

Jim Kemp
Executive Director

Summary of Changes

SBCAG 2015 Formal Amendment No. 9

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	LSSH00101	Near Lompoc, at the Salspuedes Creek. Reconstruct slope protection.	Funds increased for one project in grouped project listing; funds also moved out one year to FY 17/18.	\$10,745,000	\$14,098,000	\$3,353,000	31.2%	Part of grouped project SHOPP1 (Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program)
2	Existing	CT60	In and near Goleta, from Patterson Avenue to Gaviota State Park entrance. Roadside safety improvements.	Funding increased	\$3,235,000	\$3,392,000	\$157,000	4.9%	Part of grouped project SHOPP2 (Grouped Projects for Collision Reduction - SHOPP Program)
3	Existing	CT61	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.	Funding increased	\$4,955,000	\$5,295,000	\$340,000	6.9%	Part of grouped project SHOPP2 (Grouped Projects for Collision Reduction - SHOPP Program)
4	Existing	CT14	Grouped Projects for Highway Bridge Program	Program updates per bridge list released 10/30/2015	\$31,623,105	\$29,641,141	(\$1,981,964)	-6.3%	
5	New	GOLETA21	Old Town Sidewalks Infill	New project added	N/A	\$2,779,000	N/A	N/A	
6	New	SBCITY21	Safe Routes to School Carpinteria at Voluntario Pedestrian Improvements Project	New project added	N/A	\$638,000	N/A	N/A	
7	New	UCSB03	UC Santa Barbara North Campus Open Space Multi-Modal Trail	New project added	N/A	\$2,895,000	N/A	N/A	

STAFF REPORT

SUBJECT: 2015 Federal Transportation Improvement Program

MEETING DATE: November 19, 2015

AGENDA ITEM: 7B

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt Amendment No. 9 to 2015 FTIP programming recently awarded Active Transportation Program Cycle 2 funds and update projects included in the grouped Highway Bridge Program.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #9 makes the following changes to the 2015 FTIP:

State Highway Operation and Protection Program (SHOPP)

SHOPP1: Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program

One project in grouped project listing amended (a bridge replacement at the Salsipuedes Creek bridge, near Lompoc). Funding increased by \$3,353,000, a total increase of 6.9%. Funds also moved out one year to Fiscal Year 2017/18.

SHOPP2: Grouped Projects for Collision Reduction – SHOPP Program

Two projects in grouped project listing amended. Funding for the first project (roadside safety improvements in and near Goleta, from Patterson Avenue to the entrance of Gaviota State Park) increased by \$157,000. Funding for the second project (an upgrade to the wastewater system at the Gaviota Safety Roadside Rest Area) increased by \$340,000. Both project combined total an increase of 1.6% for the grouped project.

Local Highway Bridge Program

The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. Reimbursable

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

scopes of work include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, ferry service replacement, and preventative maintenance activities. About \$300 million of federal funds are made available to local agencies annually. Caltrans evaluates the candidate projects for eligibility requirements and includes the successful candidate projects in the Highway Bridge Program.

Funding amounts are being changed for nine (9) bridges in the grouped project listing for a total decrease of \$1,981,964, or 6.3%.

The bridges that have funding amounts changed are:

- City of Carpinteria: Carpinteria Road over Carpinteria Creek: funding increase of \$1,187,000; funds moved forward from FY 17/18 to FYs 15/16 and 16/17.
- City of Santa Barbara: Bridge Preventative Maintenance: funding increase of \$91,040; funds moved from FY 15/16 to FY 16/17.
- County of Santa Barbara: Foothill Road over Cuyama River: funding increase of \$550,000.
- County of Santa Barbara: Floradale Avenue over Santa Ynez River: funding increase of \$650,000 in FY 15/16.
- County of Santa Barbara: Jalama Road over Jalama Creek: funding decrease of \$91,907 in FY 14/15.
- County of Santa Barbara: Rincon Hill Road over Rincon Creek: funding increase of \$200,803 in FY 15/16.
- County of Santa Barbara: Fernald Point Lane over Romero Creek: funding increase of \$115,000 in FY 15/16 and \$1,200,000 in FY 17/18.
- County of Santa Barbara: Sandspit Road over Goleta Slough at Goleta Beach: funding increase of \$300,000; funds moved from FY 16/17 to FY 15/16.
- City of Solvang: Alisal Road over Santa Ynez River: funding increase of \$781,325 in FY 16/17.

Active Transportation Program

The following three projects were recently awarded funding by the California Transportation Commission from Cycle 2 of the state Active Transportation Program:

GOLETA21: Old Town Sidewalks Infill

New project awarded Active Transportation Program (ATP) funds programmed for design, environmental and construction phases for sidewalk infill for the residential areas of Old Town, removing barriers and improving walkability for connections to businesses and alternative modes of transportation. A total of \$2.2 million in ATP funds with a local match of \$555,000 programmed.

SBCITY21: Safe Routes to School Carpinteria St. at Voluntario St. Pedestrian Improvements Project

New project awarded Active Transportation Program (ATP) funds programmed to design and construct curb extensions at the intersection of Carpinteria and Voluntario Streets to improve stop compliance and visibility at the intersection. Project installs pedestrian-scale lighting along Voluntario Street from Cacique to Mason Streets. A total of \$632,000 in ATP funds programmed with a local match of \$6,000.

UCSB03: UC Santa Barbara North Campus Open Space Multi-Modal Trail

New project awarded Active Transportation Program (ATP) funds programmed to construct a 1.2 mile permeable, recreational trail that will traverse three tributaries to Devereux Slough with span bridges and include a boardwalk and culverts to support local hydrology and an ADA-accessible safe route to school. A total of \$2.449 million in ATP funds programmed with a local match of \$446,000.

ATTACHMENTS:

- A. Amendment #9 Resolution 15-34
- B. EZTrak Report Amendment #9
- C. SHOPP Bridge Preservation Backup List
- D. SHOPP Collision Reduction Backup List
- E. Bridge Program Backup List

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE SOURCES IN)
THE 2015 FTIP)

RESOLUTION NO. 15-34

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2013 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5B, November 19, 2015.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2013 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th DAY OF NOVEMBER, 2015, by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, FARR, ADAM, LAVAGNINO, BENNETT, LIZALDE, MOSBY, CLARK, WHITE, PATINO, ANDRISEK AND CHAIR RICHARDSON

NOES:

ABSENT:

ABSTAIN:

ATTEST:

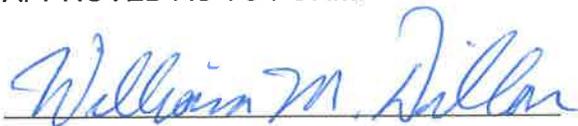


Jim Kemp
Executive Director



Jim Richardson, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SHOPP1** Implementing Agency

SBCAG ID # **SHOPP1** Last Revised **Amendment 9**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	SHOPP- Bridge Pres. (AC)			\$52,229,000	\$52,229,000
		\$0	\$0	\$52,229,000	\$52,229,000

Project Manager **Lindsay Leichtfuss** Phone **(805) 549-3788**

Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program
 Project Description
Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 3 Projects Total Cost **\$52,229,000**

Previously Approved FTIP

SBCAG ID # **SHOPP1** Last Revised **Adoption**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)			\$10,745,000	\$10,745,000
17/18	SHOPP- Bridge Pres. (AC)			\$38,131,000	\$38,131,000
		\$0	\$0	\$48,876,000	\$48,876,000

Project Manager **Lindsay Leichtfuss** Phone **(805) 549-3788**

Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program
 Project Description
Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 3 Projects Total Cost **\$48,876,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised
Amendment 9
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$2,522,000	\$2,522,000
14/15	SHOPP- Collis. Reduction (AC)			\$6,923,000	\$6,923,000
15/16	SHOPP- Collis. Reduction (AC)			\$16,425,000	\$16,425,000
16/17	SHOPP- Collis. Reduction (AC)			\$8,687,000	\$8,687,000
		\$0	\$0	\$34,557,000	\$34,557,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 8 Projects Total Cost **\$34,557,000**

Previously Approved FTIP

SBCAG ID # **SHOPP2** Last Revised
Adoption
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$2,522,000	\$2,522,000
14/15	SHOPP- Collis. Reduction (AC)			\$6,923,000	\$6,923,000
15/16	SHOPP- Collis. Reduction (AC)			\$16,425,000	\$16,425,000
16/17	SHOPP- Collis. Reduction (AC)			\$8,190,000	\$8,190,000
		\$0	\$0	\$34,060,000	\$34,060,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 8 Projects Total Cost **\$34,060,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **CT14** Implementing Agency **Caltrans**

SBCAG ID # **CT14** Last Revised **Amendment 9**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$7,304,399	\$7,304,399
14/15	Loc Funds - Local Trans. Funds			\$556,786	\$556,786
14/15	Local Bridge Seismic Retrofit Account			\$324,796	\$324,796
15/16	HBRR			\$7,621,304	\$7,621,304
15/16	Loc Funds - Local Trans. Funds			\$443,647	\$443,647
15/16	Local Bridge Seismic Retrofit Account			\$23,032	\$23,032
16/17	HBRR			\$4,651,645	\$4,651,645
16/17	Loc Funds - Local Trans. Funds			\$418,740	\$418,740
16/17	Local Bridge Seismic Retrofit Account			\$183,930	\$183,930
17/18	HBRR			\$7,858,070	\$7,858,070
17/18	Loc Funds - Local Trans. Funds			\$254,792	\$254,792
Future	Future Funds			\$5,422,179	\$5,422,179
Future	Future Funds			\$135,172,619	\$135,172,619
Future	Future Funds			\$1,243,577	\$1,243,577
\$0				\$0	\$171,479,516

Federal Total Cost **\$171,479,516**

Previously Approved FTIP

SBCAG ID # **CT14** Last Revised **Amendment 3**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$10,081,363	\$10,081,363
14/15	Loc Funds - Local Trans. Funds			\$1,026,565	\$1,026,565
14/15	Local Bridge Seismic Retrofit Account			\$324,796	\$324,796
15/16	HBRR			\$4,063,054	\$4,063,054
15/16	Loc Funds - Local Trans. Funds			\$219,788	\$219,788
16/17	HBRR			\$6,394,152	\$6,394,152
16/17	Loc Funds - Local Trans. Funds			\$114,700	\$114,700
16/17	Local Bridge Seismic Retrofit Account			\$94,312	\$94,312
17/18	HBRR			\$8,531,942	\$8,531,942
17/18	Loc Funds - Local Trans. Funds			\$772,433	\$772,433
Future	Future Funds			\$1,243,577	\$1,243,577
Future	Future Funds			\$135,172,619	\$135,172,619
Future	Future Funds			\$5,422,179	\$5,422,179
\$0				\$0	\$173,461,480

Federal Project Total Cost **\$173,461,480**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **GOLETA21** Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA21** Last Revised **Amendment 9**
 Project Manager **James Winslow** Phone **(805) 961-7577**
 Estimated Total Project Cost **\$2,779,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	ATP	\$105,000			\$105,000
16/17	Loc Funds - City Funds	\$555,000			\$555,000
17/18	ATP	\$270,000	\$128,000		\$398,000
18/19	ATP			\$1,721,000	\$1,721,000
		\$930,000	\$128,000	\$1,721,000	\$2,779,000

Project Title
Old Town Sidewalks Infill

Project Description
 The project includes design, environmental and construction phases for sidewalk infill for the residential areas of Old Town thereby removing barriers and improving walkability for connections to businesses and alternative modes of transportation.

Federal Total Cost **\$2,779,000**

SBCAG ID **SBCITY21** Implementing Agency **Santa Barbara, City of**

SBCAG ID # **SBCITY21** Last Revised **Amendment 9**
 Project Manager **Jessica Grant** Phone **(805) 564-5338**
 Estimated Total Project Cost **\$645,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	ATP	\$50,000			\$50,000
17/18	ATP	\$60,000	\$5,000		\$65,000
18/19	ATP			\$517,000	\$517,000
18/19	Loc Funds - City Funds			\$11,000	\$11,000
		\$110,000	\$5,000	\$528,000	\$643,000

Project Title
Safe Routes to School Carpinteria at Voluntario Pedestrian Improvements Project
 Project Description
 Design and construct curb extensions at the intersection of Carpinteria and Voluntario Streets to improve stop compliance and visibility at the intersection. Install pedestrian-scale lighting along Voluntario Street from Cacique to Mason Streets.

Federal Total Cost **\$643,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **UCSB03**

Implementing Agency **U. C. Santa Barbara**

SBCAG ID #
UCSB03

Last Revised
Amendment 9

Project Manager
Lisa Stratton

Phone
(805) 893-4158

Estimated Total Project Cost
\$2,895,000

RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	ATP			\$2,449,000	\$2,449,000
16/17	Loc Funds - Private Funds			\$446,000	\$446,000
		\$0	\$0	\$2,895,000	\$2,895,000

Project Title
UC Santa Barbara North Campus Open Space Multi-Modal Trail

Project Description
Construct a 1.2 mile permeable, recreational trail that will traverse three tributaries to Devereux Slough with span bridges and include a boardwalk and culverts to support local hydrology and an ADA accessible safe route to school.

Federal

Total Cost **\$2,895,000**

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Preservation (FTIP Project ID: SHOPP1)

2015 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Bridge Preservation (FTIP Project ID: SHOPP1)											
05	Santa Barbara	217	1.0	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.	1C360	2386	17/18	\$5,013	\$120	\$18,020	\$23,153
				Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour Mitigation).			15/16	\$3,463	\$222	\$7,060	\$10,745
05	Santa Barbara	1	15.6		0A050	1501	17/18	\$5,359	\$239	\$8,500	\$14,098
05	Santa Barbara	192	15.4/15.6	Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour).	39610	0335	17/18	\$5,226	\$1,597	\$8,155	\$14,978
TOTAL:								\$15,598	\$1,956	\$34,675	\$52,229

Changes made in Amendment 9

Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)

2015 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
5	Santa Barbara	101	45.6/46.4	In Gaviota, from 0.7 mile north of Beckstead Overcrossing to 0.8 mile south of Gaviota Tunnel. Improve roadway alignment.	0T630	2292	2015/16	\$ 3,500	\$ 476	\$ 8,478	\$ 12,454
5	Santa Barbara	101	0.0/12.7	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	1C120	2360	2015/16	\$ 848	\$ 12	\$ 3,111	\$ 3,971
5	Santa Barbara	101	13.2/27.1	In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, constrasting surface treatment, access gates and weed barriers, and relocate facilities.	0S250	2256	2014/15	\$ 750	\$ 16	\$ 3,229	\$ 3,995
5	Santa Barbara	101	21.0/46.5	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.	1C970	2456	2016/17	\$ 875 \$ 930	\$ 22	\$ 2,338 \$ 2,440	\$ 3,235 \$ 3,392
5	Santa Barbara	101	46.9	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.	1E010	2462	2016/17	\$ 1,140 \$ 1,300	\$ 15	\$ 3,800 \$ 3,980	\$ 4,955 \$ 5,295
5	Santa Barbara	Var	Var	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	1G280	2592	2014/15	\$ 583	\$ 46	\$ 2,299	\$ 2,928
Funds Programmed in 2015 FTIP Quadrennial Period								\$ 7,911	\$ 587	\$ 23,537	\$ 32,035

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:19 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,576,000			1,000,000					2,576,000
R/W			400,000						400,000
CON								14,000,000	14,000,000
Total	1,576,000		400,000	1,000,000				14,000,000	16,976,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233		354,120	885,300				12,394,200	15,028,853
Local Match	180,767		45,880	114,700				1,605,800	1,947,147
LSSRP Bond									
Local AC									
Total	1,576,000		400,000	1,000,000				14,000,000	16,976,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233			885,300					2,280,533
Local Match	180,767			114,700					295,467
LSSRP Bond									
Local AC									
Total	1,576,000			1,000,000					2,576,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Project #: 5397(010)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,000	322,000							1,784,000
R/W		300,000							300,000
CON							13,960,200		13,960,200
Total	1,462,000	622,000					13,960,200		16,044,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	550,657					12,358,965		14,203,930
Local Match	167,691	71,343					1,601,235		1,840,270
LSSRP Bond									
Local AC									
Total	1,462,000	622,000					13,960,200		16,044,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	285,067							1,579,375
Local Match	167,691	36,933							204,625
LSSRP Bond									
Local AC									
Total	1,462,000	322,000							1,784,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							12,358,965		12,358,965
Local Match							1,601,235		1,601,235
LSSRP Bond									
Local AC									
Total							13,960,200		13,960,200

Project #: 5481(013)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Lompoc 3787 BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000		25,000						45,000
R/W									
CON	80,000								80,000
Total	100,000		25,000						125,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		22,133						110,663
Local Match	11,470		2,868						14,338
LSSRP Bond									
Local AC									
Total	100,000		25,000						125,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	17,706		22,133						39,839
Local Match	2,294		2,868						5,162
LSSRP Bond									
Local AC									
Total	20,000		25,000						45,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Project #:

5080(017)
5080(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3842 BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,000,000							1,000,000
R/W					1,000,000				1,000,000
CON								8,370,000	8,370,000
Total		1,000,000			1,000,000			8,370,000	10,370,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300			885,300			7,409,961	9,180,561
Local Match		114,700			114,700			960,039	1,189,439
LSSRP Bond									
Local AC									
Total		1,000,000			1,000,000			8,370,000	10,370,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300							885,300
Local Match		114,700							114,700
LSSRP Bond									
Local AC									
Total		1,000,000							1,000,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Project #: 5007(070)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3840 BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,000,000								1,000,000
R/W			1,000,000						1,000,000
CON						4,683,000			4,683,000
Total	1,000,000		1,000,000			4,683,000			6,683,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300		885,300			4,145,860			5,916,460
Local Match	114,700		114,700			537,140			766,540
LSSRP Bond									
Local AC									
Total	1,000,000		1,000,000			4,683,000			6,683,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,145,860			4,145,860
Local Match						537,140			537,140
LSSRP Bond									
Local AC									
Total						4,683,000			4,683,000

Project #: 5007(054)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,000,000					1,000,000
R/W						2,000,000			2,000,000
CON								6,750,000	6,750,000
Total				1,000,000		2,000,000		6,750,000	9,750,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				885,300		1,770,600		5,975,775	8,631,675
Local Match				114,700		229,400		774,225	1,118,325
LSSRP Bond									
Local AC									
Total				1,000,000		2,000,000		6,750,000	9,750,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	812,500	225,000							1,037,500
R/W					1,000,000				1,000,000
CON								5,737,500	5,737,500
Total	812,500	225,000			1,000,000			5,737,500	7,775,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000			1,000,000			5,737,500	7,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	812,500	225,000			1,000,000			5,737,500	7,775,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000							1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	812,500	225,000							1,037,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,737,500	5,737,500
Local Match									
LSSRP Bond									
Local AC									
Total								5,737,500	5,737,500

Project #: 5007(063)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					800,000				800,000
R/W								1,000,000	1,000,000
CON								6,412,500	6,412,500
Total					800,000			7,412,500	8,212,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					708,240			6,562,286	7,270,526
Local Match					91,760			850,214	941,974
LSSRP Bond									
Local AC									
Total					800,000			7,412,500	8,212,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000	75,000							975,000
R/W			1,000,000						1,000,000
CON								4,390,000	4,390,000
Total	900,000	75,000	1,000,000					4,390,000	6,365,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398	885,300					3,886,467	5,634,935
Local Match	103,230	8,603	114,700					503,533	730,066
LSSRP Bond									
Local AC									
Total	900,000	75,000	1,000,000					4,390,000	6,365,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398							863,168
Local Match	103,230	8,603							111,833
LSSRP Bond									
Local AC									
Total	900,000	75,000							975,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,886,467	3,886,467
Local Match								503,533	503,533
LSSRP Bond									
Local AC									
Total								4,390,000	4,390,000

Project #: 5007(055)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3841 BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000	225,000							925,000
R/W					1,000,000				1,000,000
CON								5,301,450	5,301,450
Total	700,000	225,000			1,000,000			5,301,450	7,226,450
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000			1,000,000			5,301,450	7,226,450
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	225,000			1,000,000			5,301,450	7,226,450
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000							925,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	225,000							925,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,301,450	5,301,450
Local Match									
LSSRP Bond									
Local AC									
Total								5,301,450	5,301,450

Project #:

5007(061)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3991 BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	92,705								92,705
R/W									
CON				295,740					295,740
Total	92,705			295,740					388,445
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072			261,819					343,890
Local Match	10,633			33,921					44,555
LSSRP Bond									
Local AC									
Total	92,705			295,740					388,445
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072								82,072
Local Match	10,633								10,633
LSSRP Bond									
Local AC									
Total	92,705								92,705
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				261,819					261,819
Local Match				33,921					33,921
LSSRP Bond									
Local AC									
Total				295,740					295,740

Project #: 5007(060)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,868,000								3,868,000
R/W					600,000				600,000
CON								16,855,600	16,855,600
Total	3,868,000				600,000			16,855,600	21,323,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000				600,000			16,855,600	21,323,600
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000				600,000			16,855,600	21,323,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000								3,868,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								16,855,600	16,855,600
Local Match									
LSSRP Bond									
Local AC									
Total								16,855,600	16,855,600

Project #:
NBIL(512)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3907 BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	817,209								817,209
R/W					50,000				50,000
CON								2,920,325	2,920,325
Total	817,209				50,000			2,920,325	3,787,534
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209				50,000			2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total	817,209				50,000			2,920,325	3,787,534
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209								817,209
Local Match									
LSSRP Bond									
Local AC									
Total	817,209								817,209
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Project #: NBIL(529)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3908 BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	647,378								647,378
R/W					50,000				50,000
CON								2,313,427	2,313,427
Total	647,378				50,000			2,313,427	3,010,805
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378				50,000			2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total	647,378				50,000			2,313,427	3,010,805
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
Total	647,378								647,378
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Project #: NBIL(530)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					450,642				450,642
R/W							50,000		50,000
CON								1,610,385	1,610,385
Total					450,642		50,000	1,610,385	2,111,027
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642		50,000	1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642		50,000	1,610,385	2,111,027
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					520,845				520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
Total					520,845		50,000	1,861,257	2,432,102
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845		50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total					520,845		50,000	1,861,257	2,432,102
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						280,895			280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total						280,895		1,053,787	1,334,682
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895		1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total						280,895		1,053,787	1,334,682
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895			280,895
Local Match									
LSSRP Bond									
Local AC									
Total						280,895			280,895
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						312,339			312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total						312,339		1,166,153	1,478,492
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339		1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total						312,339		1,166,153	1,478,492
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339			312,339
Local Match									
LSSRP Bond									
Local AC									
Total						312,339			312,339
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3913 BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	615,849								615,849
R/W					50,000				50,000
CON								2,200,760	2,200,760
Total	615,849				50,000			2,200,760	2,866,609

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849				50,000			2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total	615,849				50,000			2,200,760	2,866,609

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849								615,849
Local Match									
LSSRP Bond									
Local AC									
Total	615,849								615,849

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Project #: NBIL(525)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	767,184								767,184
R/W					50,000				50,000
CON								2,741,561	2,741,561
Total	767,184				50,000			2,741,561	3,558,745

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184				50,000			2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total	767,184				50,000			2,741,561	3,558,745

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184								767,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184								767,184

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Project #: NBIL(526)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,050,000		650,000						1,700,000
R/W		260,000							260,000
CON								10,842,000	10,842,000
Total	1,050,000	260,000	650,000					10,842,000	12,802,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000	230,178	520,000					9,598,423	11,188,601
Local Match	210,000		130,000						340,000
LSSRP Bond		29,822						1,243,577	1,273,399
Local AC									
Total	1,050,000	260,000	650,000					10,842,000	12,802,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000		520,000						1,360,000
Local Match	210,000		130,000						340,000
LSSRP Bond									
Local AC									
Total	1,050,000		650,000						1,700,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		230,178							230,178
Local Match									
LSSRP Bond		29,822							29,822
Local AC									
Total		260,000							260,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

Project #:

5951(060)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 619 BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000								275,000
R/W		50,000							50,000
CON				1,000,000					1,000,000
Total	275,000	50,000		1,000,000					1,325,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458	44,265		885,300					1,173,023
Local Match	31,543	5,735		114,700					151,978
LSSRP Bond									
Local AC									
Total	275,000	50,000		1,000,000					1,325,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
Total	275,000								275,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Project #:

5951(022)
5951(142)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3854 BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	273,000								273,000
R/W					60,000				60,000
CON								786,500	786,500
Total	273,000				60,000			786,500	1,119,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687				53,118			696,288	991,093
Local Match	31,313				6,882			90,212	128,407
LSSRP Bond									
Local AC									
Total	273,000				60,000			786,500	1,119,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687								241,687
Local Match	31,313								31,313
LSSRP Bond									
Local AC									
Total	273,000								273,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
Total								786,500	786,500

Project #: 5951(146)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2392 BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,407,490								1,407,490
R/W	80,000								80,000
CON		5,208,093							5,208,093
Total	1,487,490	5,208,093							6,695,583

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,316,875	4,610,725							5,927,600
Local Match	161,439	353,193							514,633
LSSRP Bond	9,176	244,175							253,351
Local AC									
Total	1,487,490	5,208,093							6,695,583

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,246,051								1,246,051
Local Match	161,439								161,439
LSSRP Bond									
Local AC									
Total	1,407,490								1,407,490

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match									
LSSRP Bond	9,176								9,176
Local AC									
Total	80,000								80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,610,725							4,610,725
Local Match		353,193							353,193
LSSRP Bond	0	244,175							244,175
Local AC									
Total		5,208,093							5,208,093

Project #: 5951(072)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

2394 BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,000								162,000
R/W	50,000								50,000
CON		432,888	200,803						633,691
Total	212,000	432,888	200,803						845,691

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	187,684	383,236	177,771						748,690
Local Match	18,581								18,581
LSSRP Bond	5,735	49,652	23,032						78,419
Local AC									
Total	212,000	432,888	200,803						845,691

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
Total	162,000								162,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		383,236	177,771						561,007
Local Match									
LSSRP Bond		49,652	23,032						72,684
Local AC									
Total		432,888	200,803						633,691

Project #: 5951(118)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3853 BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	220,000								220,000
R/W					70,000				70,000
CON								737,000	737,000
Total	220,000				70,000			737,000	1,027,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000				70,000			737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000				70,000			737,000	1,027,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Project #: 5951(145)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4043 BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	120,412								120,412
R/W					50,000				50,000
CON								181,221	181,221
Total	120,412				50,000			181,221	351,633
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412				50,000			181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
Total	120,412				50,000			181,221	351,633
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
Total	120,412								120,412
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
Total								181,221	181,221

Project #: 5951(152)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	660,000		115,000						775,000
R/W					1,250,000				1,250,000
CON						1,450,000			1,450,000
Total	660,000		115,000		1,250,000	1,450,000			3,475,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		115,000		1,250,000	1,450,000			3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000		115,000		1,250,000	1,450,000			3,475,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		115,000						775,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000		115,000						775,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,250,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,250,000				1,250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,450,000			1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,450,000			1,450,000

Project #: 5951(141)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3423 BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	825,000		300,000						1,125,000
R/W		50,000							50,000
CON			4,187,680						4,187,680
Total	825,000	50,000	4,487,680						5,362,680
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373	50,000	4,453,270						5,233,643
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
Total	825,000	50,000	4,487,680						5,362,680
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373		265,590						995,963
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
Total	825,000		300,000						1,125,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			4,187,680						4,187,680
Local Match									
LSSRP Bond									
Local AC									
Total			4,187,680						4,187,680

Project #: 5951(120)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		200,000					6,859,226	7,559,226
R/W					750,000				750,000
CON								33,236,906	33,236,906
Total	500,000		200,000		750,000			40,096,132	41,546,132
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000		750,000			40,096,132	41,546,132
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		200,000		750,000			40,096,132	41,546,132
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000					6,859,226	7,559,226
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		200,000					6,859,226	7,559,226
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
Total								33,236,906	33,236,906

Project #:

5951(151)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3694 BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	198,000								198,000
R/W					25,000				25,000
CON				355,000					355,000
Total	198,000			355,000	25,000				578,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289			314,282	22,133				511,703
Local Match	22,711			40,719	2,868				66,297
LSSRP Bond									
Local AC									
Total	198,000			355,000	25,000				578,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289								175,289
Local Match	22,711								22,711
LSSRP Bond									
Local AC									
Total	198,000								198,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					22,133				22,133
Local Match	-0				2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				314,282					314,282
Local Match	-0			40,719					40,719
LSSRP Bond									
Local AC									
Total				355,000					355,000

Project #:

5951(110)
5951(139)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 3890 BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	25,000								25,000
R/W									
CON									
Total	25,000								25,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Project #: 5138(045)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 2389 BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,525	28,000							190,525
R/W		10,000							10,000
CON				1,603,575					1,603,575
Total	162,525	38,000		1,603,575					1,804,100

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	33,641		1,419,645					1,597,170
Local Match	18,642	3,212							21,853
LSSRP Bond	0	1,147		183,930					185,077
Local AC									
Total	162,525	38,000		1,603,575					1,804,100

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	24,788							168,672
Local Match	18,642	3,212							21,853
LSSRP Bond									
Local AC									
Total	162,525	28,000							190,525

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,853							8,853
Local Match									
LSSRP Bond		1,147							1,147
Local AC									
Total		10,000							10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,419,645					1,419,645
Local Match									
LSSRP Bond	0			183,930					183,930
Local AC									
Total				1,603,575					1,603,575

Project #:

5443(003)
5443(008)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 4220 PM00115 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Solvang. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			9,500						9,500
R/W									
CON					336,375				336,375
Total			9,500		336,375				345,875
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			8,410		297,793				306,203
Local Match			1,090		38,582				39,672
LSSRP Bond									
Local AC									
Total			9,500		336,375				345,875
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			8,410						8,410
Local Match			1,090						1,090
LSSRP Bond									
Local AC									
Total			9,500						9,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					297,793				297,793
Local Match					38,582				38,582
LSSRP Bond									
Local AC									
Total					336,375				336,375

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 34

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	18,172,126	7,304,399	7,621,304	4,651,645	7,858,070	7,959,694	12,458,965	131,299,958	197,326,162
Local Match	1,180,215	556,786	443,647	418,740	254,792	766,540	1,601,235	4,784,022	10,005,977
LSSRP Bond	14,911	324,796	23,032	183,930				1,243,577	1,790,247
Local AC									
Total for all Phases	19,367,252	8,185,981	8,087,983	5,254,315	8,112,862	8,726,234	14,060,200	137,327,558	209,122,385

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 9
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,446	\$2,446	\$2,896	\$2,896	\$10,140	\$10,695	\$66	\$66	\$16,103	
	-- County General Funds	\$910	\$910	\$494	\$494	\$1,995	\$1,995			\$3,399	
	-- City General Funds	\$1,536	\$1,536	\$2,402	\$2,402	\$8,145	\$8,700	\$66	\$66	\$12,704	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$27,075	\$26,605	\$26,520	\$26,744	\$25,408	\$26,158	\$26,962	\$26,444	\$105,951		
Local Total	\$29,521	\$29,051	\$29,416	\$29,640	\$35,548	\$36,853	\$27,028	\$26,510	\$122,054		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
STATE	State Highway Operations and Protection Program	\$33,468	\$33,468	\$59,671	\$48,926	\$8,190	\$8,687	\$71,890	\$85,988	\$177,069	
	SHOPP	\$32,088	\$32,088	\$59,671	\$48,926	\$8,190	\$8,687	\$71,890	\$85,988	\$175,689	
	SHOPP Prior										
	State Minor Program	\$1,380	\$1,380							\$1,380	
	State Transportation Improvement Program	\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,726	
	STIP	\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428	
	STIP Prior			\$12,298	\$12,298					\$12,298	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$325	\$325		\$23	\$94	\$184			\$532	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$3,844	\$3,844	\$6,224	\$6,224					\$10,068	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037					\$13,357	
Other (See Appendix 3)											
State Total	\$49,840	\$49,840	\$154,078	\$143,356	\$32,746	\$33,333	\$72,125	\$86,223	\$312,752		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$336	\$336							\$336	
	5311 - Formula Grants for Rural Areas	\$379	\$379							\$379	
	5311f - Intercity Bus	\$378	\$378	\$98	\$98					\$476	
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132					\$296	
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program		\$3,600	\$3,600							\$3,600	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo				\$995	\$995	\$855	\$855			\$1,850	
Highway Bridge Program (HBP)		\$10,081	\$7,304	\$4,063	\$7,621	\$6,394	\$4,651	\$8,532	\$7,858	\$27,434	
Highway Safety Improvement Program (HSIP)		\$4,815	\$4,815	\$174	\$174					\$4,989	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings		\$1,433	\$1,433							\$1,433	
Recreational Trails											
Safe Routes to School (SRTS)				\$830	\$830					\$830	
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)							\$2,604		\$463	\$3,067	
Federal Highway Total	\$19,929	\$17,152	\$6,062	\$9,620	\$7,249	\$8,110	\$8,532	\$8,321	\$43,203		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$28,719	\$25,942	\$6,292	\$18,667	\$7,249	\$18,000	\$8,532	\$17,710	\$80,319		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$128,180	\$124,933	\$189,786	\$191,663	\$75,543	\$88,186	\$121,863	\$144,621	\$549,403		

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 9
(\$ in 1,000)

LG: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$29,521	\$29,051	\$29,416	\$29,640	\$35,548	\$36,853	\$27,028	\$26,510	\$122,054
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	State Highway Operations and Protection Program		\$33,468	\$33,468	\$59,671	\$48,926	\$8,190	\$8,687	\$71,890	\$85,988	\$177,069
	SHOPP		\$32,088	\$32,088	\$59,671	\$48,926	\$8,190	\$8,687	\$71,890	\$85,988	\$175,689
	SHOPP Prior										
	State Minor Program		\$1,380	\$1,380							\$1,380
	State Transportation Improvement Program		\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,728
	STIP		\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428
	STIP Prior				\$12,298	\$12,298					\$12,298
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$325	\$325		\$23	\$94	\$184			\$532
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,844	\$3,844	\$6,224	\$6,224					\$10,068
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357
Other (See Appendix B)											
State Total		\$49,840	\$49,840	\$154,078	\$143,356	\$32,746	\$33,333	\$72,125	\$86,223	\$312,752	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$336	\$336							\$336
	5311 - Formula Grants for Rural Areas		\$379	\$379							\$379
	5311f - Intercity Bus		\$378	\$378	\$98	\$98					\$476
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program		\$3,600	\$3,600							\$3,600
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo				\$995	\$995	\$855	\$855			\$1,850
	Highway Bridge Program (HBP)		\$10,081	\$7,304	\$4,063	\$7,621	\$6,394	\$4,651	\$8,532	\$7,858	\$27,434
	Highway Safety Improvement Program (HSIP)		\$4,815	\$4,815	\$174	\$174					\$4,989
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$1,433	\$1,433							\$1,433
	Recreational Trails										
	Safe Routes to School (SRTS)				\$830	\$830					\$830
	Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)							\$2,604		\$463	\$3,067	
Federal Highway Total		\$19,929	\$17,152	\$6,062	\$9,620	\$7,249	\$8,110	\$8,532	\$8,321	\$43,203	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$28,719	\$25,942	\$6,292	\$18,667	\$7,249	\$18,000	\$8,532	\$17,710	\$80,319	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$128,180	\$124,933	\$189,786	\$191,663	\$75,543	\$88,186	\$121,863	\$144,621	\$549,403

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 9
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
		Federal Highway Total								
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										



Program Totals (\$000s)

SHOW REVENUE

SHOW BALANCE

[EXPORT TO EXCEL](#)

LEAD AGENCY: STATUS: FTIP START: FTIP END:

PROGRAM DESCRIPTION	PRIOR	PROG 2015	PROG 2016	PROG 2017	PROG 2018	PROG TOTAL (ALL YEARS)
Local						
Local	\$144,990	\$29,696	\$29,640	\$36,853	\$26,511	\$697,514
Regional						
Tolls-- Bridge						
Tolls-- Corridor						
Regional Transit Fares/Measures						
Regional Sales Tax	\$1,020	\$20,100			\$14,178	\$161,120
Regional Bond Revenue						
Regional Gas Tax						
Vehicle Registration Fees (CARB Fees, SAFE)						
Other (See Appendix A)						
State						
SHOPP (Including Augmentation)	\$10,809	\$32,088	\$48,926	\$8,687	\$85,988	\$186,498
SHOPP Prior						
SHOPP State Minor Program		\$1,380				\$1,380
STIP (Including Augmentation)	\$56,179	\$8,883	\$65,848	\$24,462	\$235	\$171,731
STIP Transportation Enhancement	\$1,860					\$1,860
STIP Prior						
STIP Prior Transportation Enhancement	\$18,542		\$12,298			\$30,840
Proposition 1 A						
Proposition 1 B	\$56,280	\$325	\$23	\$184	\$0	\$56,812
GARVEE Bonds (Includes Debt Service Payments)						
Highway Maintenance (HM)		\$3,844	\$6,224			\$10,067
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Safe Routes to School (SR2S)						
State Emergency Repair Program						
Other (See Appendix B)	\$256					\$256
Federal Transit						
5307 - Urbanized Area Formula Program	\$78,593	\$7,533	\$8,816	\$9,890	\$9,389	\$114,221
5308 - Clean Fuel Formula Program						
5309a - Fixed Guideway Modernization						
5309b - New and Small Starts (Capital Investment Grants)						
5309c - Bus and Bus Related Grants	\$993					\$993
5310 - Elderly & Persons with Disabilities Formula Program	\$512	\$336				\$848
5311 - Nonurbanized Area Formula Program	\$1,768	\$379				\$2,147
5311c - Public Transportation on Indian Reservation						
5311f - Intercity Bus	\$171	\$378	\$98			\$647
5316 - Job Access and Reverse Commute Program	\$767	\$164	\$132			\$1,063
5317 - New Freedom	\$480					\$480
5320 - Transit in the Parks						
FTA5339 - Bus and Bus Facilities Progra	\$1,310					\$1,310

FTA Transfer from Prior FTIP						
Other (See Appendix C)						
Federal Highway						
Bridge Discretionary Program						
Congestion Mitigation and Air Quality (CMAQ)	\$7,252					\$7,252
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)						
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
Federal Lands Highway		\$3,600				\$3,600
Ferry Boat Discretionary						
High Priority Projects (HPP) and Demo	\$625		\$995	\$855		\$2,475
High Risk Rural Road (HRRR)						
Highway Bridge Program (HBP)	\$7,304	\$7,621	\$4,652	\$7,858		\$27,435
Highway Safety Improvement Program (HSIP)	\$4,171	\$175				\$4,346
National Scenic Byways Program						
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
Public Lands Highway						
Railway (Section 130)		\$1,433				\$1,433
Recreational Trails						
Safe Routes to School (SRTS) (SAFETEA-LU)	\$133		\$830			\$964
Surface Transportation Program (Regional)	\$1,141					\$1,141
Transportation and Community and System Preservation Program						
Transportation Improvements (TI)						
Other (see Appendix D)	\$158	\$3,320	\$10,037	\$2,604	\$463	\$18,820
Federal Railroad Administration						
American Recovery and Reinvestment Act of 2009 (ARRA)	\$950					\$950
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
Other (see Appendix E)						
Innovative Finance						
TIFIA (Transportation Infrastructure Finance and Innovation Act)						
State Infrastructure Bank						
Section 129 Loans						
Rail Rehab & Improvement Financing						
Railroad Innovative Finance						
Private Activity Bonds						
Private Concession Fees						
Private Donations						
GRAND TOTAL	\$384,790	\$124,933	\$191,663	\$88,186	\$144,622	\$1,508,204