



■ 260 North San Antonio Road., Suite B ■ Santa Barbara, CA ■ 93110  
■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ [www.sbcag.org](http://www.sbcag.org)

September 29, 2015

Mr. Bruce De Terra, Division Chief  
Department of Transportation, MS 82  
Division of Transportation Programming, Office of Federal Transportation Management  
Program  
1120 N Street  
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #8 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #8 to the 2015 FTIP at their September 17<sup>th</sup> meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Grouped Projects for Collision Reduction – SHOPP Program:** (MPO ID: SHOPP2): two projects in grouped project listing being amended; one has a funding increase of \$277,000 (7.5%), and the second has a funding decrease of \$190,000 (1.5%).
- **Grouped Projects for Roadway Preservation – SHOPP Program:** (MPO ID: SHOPP3): two projects in the grouped project listing being amended; one has a funding increase of \$3,005,000 (26.1%), and the second has a funding increase of \$392,000 (2.2%).
- **Reconstruct segments of Hollister Avenue:** (MPO ID: COUNTY19H): local matching funds moved from FYs 06/07 and 11/12 (outside of current FTIP) to FYs 15/16 and 16/17 (in current FTIP). Additional local matching funds programmed for a total project increase of \$1,250,250 (55.6%).

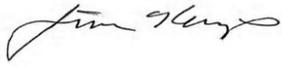
The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: [svandenburgh@sbacg.org](mailto:svandenburgh@sbacg.org)).

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Kemp". The signature is fluid and cursive, with a prominent loop at the end.

Jim Kemp  
Executive Director

## Summary of Changes

### SBCAG 2015 Formal Amendment No. 8

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	CT50	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	Funding increase	\$3,694,000	\$3,971,000	\$277,000	7.5%	Part of existing group project SHOPP2 (SHOPP Collision Reduction)
2	Existing	CT49	In Gaviota, from 0.7 mile north of Beckstead Overcrossing to 0.8 mile south of Gaviota Tunnel. Improve roadway alignment.	Funding decrease	\$12,644,000	\$12,454,000	(\$190,000)	-1.5%	Part of existing group project SHOPP2 (SHOPP Collision Reduction)
3	Existing	CT52	Near Buellton, from 0.4 mile east of Santa Rosa Creek Bridge to Route 101/246 Separation. Rehabilitate pavement.	Funding increase	\$11,524,000	\$14,529,000	\$3,005,000	26.1%	Part of existing group project SHOPP3 (SHOPP Roadway Preservation)
4	Existing	CT59	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Rehabilitate pavement.	Funding increase	\$17,580,000	\$17,972,000	\$392,000	2.2%	Part of existing group project SHOPP3 (SHOPP Roadway Preservation)
5	Existing	COUNTY19H	Reconstruct segments of Hollister Avenue	Demo funds and county local funds moved into current FTIP years; funds revised by phase; local match increased.	\$0	\$3,500,000	\$3,500,000	N/A	Prior fund total was \$2,249,750 in FY 06/07 and FY 11/12

## STAFF REPORT

**SUBJECT:** 2015 Federal Transportation Improvement Program

**MEETING DATE:** September 17, 2015

**AGENDA ITEM:** 5B

**STAFF CONTACT:** Anne Jensen

### RECOMMENDATION:

Amend existing individually listed County of Santa Barbara project COUNTY19H: Reconstruct segments of Hollister Avenue; State Highway Operation and Protection Program (SHOPP) Collision Reduction grouped project listing; and SHOPP Roadway Preservation grouped project listing.

### DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #8 makes the following changes to the 2015 FTIP:

#### **SHOPP2: Grouped Projects for Collision Reduction – SHOPP Program**

Two projects in grouped project listing being amended at the request of Caltrans:

- Funding increase of \$277,000 (7.5%) for project on Highway 101 to construct roadside paving, access gates, weed barriers, and relocate facilities (at various locations in and near the City of Santa Barbara).
- Project funding decrease of \$190,000 (1.5%) for a project to improve roadway alignment on Highway 101 in Gaviota from 0.7 miles north of Beckstead Overcrossing to 0.8 miles south of the Gaviota tunnel.

#### **SHOPP3: Grouped Projects for Roadway Preservation – SHOPP Program**

Two projects in grouped project listing being amended at the request of Caltrans:

- Funding increase of \$3,005,000 (26.1%) for project to rehabilitate pavement on Route 246 near Buellton (from 0.4 miles east of Santa Rosa Creek Bridge to the Route 101/246 separation).
- Funding increase of \$392,000 (2.2%) for project to rehabilitate pavement on Route 154 near Santa Ynez (from Baseline Avenue to Cold Spring Canyon Bridge).

**COUNTY19H: Reconstruct segments of Hollister Avenue**

At the request of the County, funding increase for the County's project to reconstruct segments of Hollister Avenue between San Antonio Road and State Route 154. Demo funds and county local matching funds moved from FYs 06/07 and 11/12 (outside of current FTIP) to FYs 15/16 and 16/17 (in current FTIP). Demo fund amount is lower (as some of the original demo funds have been spent down), and local matching funds are increased. A total project increase of \$1,250,250, or 55.6%.

**ATTACHMENTS:**

- A. Amendment #8 Resolution 15-28
- B. EZTrak Report Amendment #8
- C. SHOPP Collision Reduction Grouped Project Backup List
- D. SHOPP Roadway Preservation Grouped Project Backup List

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL  
TRANSPORTATION IMPROVEMENT  
PROGRAM FOR MULTIPLE SOURCES IN  
THE 2015 FTIP

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RESOLUTION NO. 15-28

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2013 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5B, September 17, 2015.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2013 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th DAY OF SEPTEMBER, 2015, by the following vote:

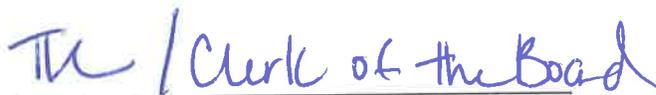
AYES: CARBAJAL, WOLF, FARR, ADAM, LAVAGNINO, BENNETT, LIZALDE, MOSBY, CLARK, WHITE, PATINO, SIERRA AND RICHARDSON

NOES:

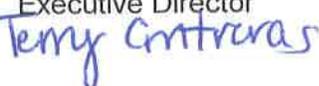
ABSENT:

ABSTAIN:

ATTEST:



Jim Kemp  
Executive Director





Jim Richardson, Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:



William M. Dillon  
Senior Deputy, County Counsel

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised  
**Amendment 8**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$2,522,000	\$2,522,000
14/15	SHOPP- Collis. Reduction (AC)			\$6,923,000	\$6,923,000
15/16	SHOPP- Collis. Reduction (AC)			\$16,425,000	\$16,425,000
16/17	SHOPP- Collis. Reduction (AC)			\$8,190,000	\$8,190,000
		<b>\$0</b>	<b>\$0</b>	<b>\$34,060,000</b>	<b>\$34,060,000</b>

Project Title  
**Grouped Projects for Collision Reduction - SHOPP Program**  
 Project Description  
**Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 8 Projects** Total Cost **\$34,060,000**

**Previously Approved FTIP**

SBCAG ID # **SHOPP2** Last Revised  
**Adoption**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$2,522,000	\$2,522,000
14/15	SHOPP- Collis. Reduction (AC)			\$6,923,000	\$6,923,000
15/16	SHOPP- Collis. Reduction (AC)			\$16,338,000	\$16,338,000
16/17	SHOPP- Collis. Reduction (AC)			\$8,190,000	\$8,190,000
		<b>\$0</b>	<b>\$0</b>	<b>\$33,973,000</b>	<b>\$33,973,000</b>

Project Title  
**Grouped Projects for Collision Reduction - SHOPP Program**  
 Project Description  
**Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 8 Projects** Total Cost **\$33,973,000**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SHOPP3** Implementing Agency

SBCAG ID # **SHOPP3** Last Revised  
**Amendment 8**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$25,165,000	\$25,165,000
15/16	SHOPP- Roadway Pres. (AC)			\$32,501,000	\$32,501,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		\$0	\$0	\$91,425,000	\$91,425,000

Project Title  
**Grouped Projects for Roadway Preservation - SHOPP Program**  
 Project Description  
**Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 6 Projects** Total Cost **\$91,425,000**

**Previously Approved FTIP**

SBCAG ID # **SHOPP3** Last Revised  
**Adoption**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$25,165,000	\$25,165,000
15/16	SHOPP- Roadway Pres. (AC)			\$29,496,000	\$29,496,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		\$0	\$0	\$88,420,000	\$88,420,000

Project Title  
**Grouped Projects for Roadway Preservation - SHOPP Program**  
 Project Description  
**Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 6 Projects** Total Cost **\$88,420,000**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **COUNTY19H**

Implementing Agency **Santa Barbara County**

SBCAG ID # **COUNTY19H** Last Revised **Amendment 8**  
 Project Manager **Walter Rubalcava** Phone **(805) 739-8775**  
 Estimated Total Project Cost **\$20,000,000** RTP ID Number **SBC PL 1**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	DEMO - LU	\$150,000	\$45,000		\$195,000
15/16	Loc Funds - County Funds	\$350,000	\$105,000		\$455,000
16/17	DEMO - LU		\$450,000	\$405,000	\$855,000
16/17	Loc Funds - County Funds		\$1,050,000	\$945,000	\$1,995,000
		<b>\$500,000</b>	<b>\$1,650,000</b>	<b>\$1,350,000</b>	<b>\$3,500,000</b>

Project Title  
**Reconstruct segments of Hollister Avenue**

Project Description  
 Reconstruct segments of Hollister Avenue between San Antonio Road and State Route 154 in Santa Barbara County. The project does not have any funding in the 2015 FTIP period and will be carried over for information purposes only.

**Federal** Total Cost **\$3,500,000**

**Previously Approved FTIP**

SBCAG ID # **COUNTY19H** Last Revised **Adoption**  
 Project Manager **Walter Rubalcava** Phone **(805) 739-8775**  
 Estimated Total Project Cost **\$20,000,000** RTP ID Number **SBC PL 1**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	DEMO - LU	\$686,899			\$686,899
06/07	Loc Funds - County Funds	\$171,725			\$171,725
11/12	DEMO - LU	\$1,112,901			\$1,112,901
11/12	Loc Funds - County Funds	\$278,225			\$278,225
		<b>\$2,249,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,750</b>

Project Title  
**Reconstruct segments of Hollister Avenue**

Project Description  
 Reconstruct segments of Hollister Avenue between San Antonio Road and State Route 154 in Santa Barbara County. The project does not have any funding in the 2015 FTIP period and will be carried over for information purposes only.

**Federal Project** Total Cost **\$2,249,750**

**Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)**

**2015 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>Collision Reduction (FTIP Project ID: SHOPP 2)</b>											
5	Santa Barbara	101	45.6/46.4	In Gaviota, from 0.7 mile north of Beckstead Overcrossing to 0.8 mile south of Gaviota Tunnel. Improve roadway alignment.	0T630	2292	2015/16	\$ 4,000 \$ 3,500	\$ 466 \$ 476	\$ 8,178 \$ 8,478	\$ 12,644 \$ 12,454
5	Santa Barbara	101	0.0/12.7	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	1C120	2360	2015/16	\$ 754 \$ 848	\$ 40 \$ 12	\$ 2,930 \$ 3,111	\$ 3,694 \$ 3,971
5	Santa Barbara	101	13.2/27.1	In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, constrastring surface treatment, access gates and weed barriers, and relocate facilities.	0S250	2256	2014/15	\$ 750	\$ 16	\$ 3,229	\$ 3,995
5	Santa Barbara	101	21.0/46.5	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.	1C970	2456	2016/17	\$ 875	\$ 22	\$ 2,338	\$ 3,235
5	Santa Barbara	101	46.9	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.	1E010	2462	2016/17	\$ 1,140	\$ 15	\$ 3,800	\$ 4,955
5	Santa Barbara	Var	Var	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	1G280	2592	2014/15	\$ 583	\$ 46	\$ 2,299	\$ 2,928
<b>Funds Programmed in 2015 FTIP Quadrennial Period</b>								<b>\$ 7,696</b>	<b>\$ 587</b>	<b>\$ 23,255</b>	<b>\$ 31,538</b>

**Appendix 5B- SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)  
2015 FTIP**

<b>Grouped Project Listing</b>									
<b>Dist.</b>	<b>County</b>	<b>Route</b>	<b>EA</b>	<b>Project Location &amp; Description of Work</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>Total</b>
05	SB	101	0T630	In Gaviota, from 0.7 miles north of Beckstead Overcrossing to 0. mile south of Gaviota Tunnel; improve roadway alignment		\$12,454			\$12,454
05	SB	101	1C120	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.		\$3,971			\$3,971
05	SB	101	0S250	In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, contrasting surface treatment, access gates and weed barriers, and relocate facilities.	\$3,995				\$3,995
05	SB	101	1C970	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.			\$3,235		\$3,235
05	SB	101	1E010	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.			\$4,955		\$4,955
05	SB	Var	1G280	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$2,928				\$2,928
<b>Total:</b>					\$6,923	\$16,425	\$8,190	\$0	<b>\$31,538</b>

*Changes made in Amendment 8*

**Appendix 5G - SBCAG SHOPP Grouped Project Listings - Roadway Preservation**

**2015 FTIP**

**Figures in thousands**

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>Roadway Preservation (FTIP Project ID: SHOPP3)</b>											
05	Santa Barbara	246	R20.9/26.3	Near Buellton, from 0.4 miles east of Santa Rosa Creek Bridge to Route 101/246 Separation. Rehabilitate pavement.	1A750	2336	2015/16	\$ 2,032 \$ 2,178	\$ 159	\$11,990 \$12,192	\$ <del>14,181</del> \$ 14,529
05	Santa Barbara	101	21.0/27.1	In and near Goleta, from Maria Ygnacio Creek Bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	1A720	2333	2014/15	\$ 1,183	\$ 11	\$13,655	\$ 14,849
5	Santa Barbara	101	2.6/4.6	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate roadway.	1C820	2428	2017/18	\$ 4,269	\$ 4,378	\$25,112	\$ 33,759
05	Santa Barbara	154	R5.9/22.9	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Rehabilitate pavement.	1C830	2428	2015/16	\$ 1,417 \$ 1,595	\$ 43 \$ 46	\$16,120 \$16,331	\$ <del>17,580</del> \$ 17,972
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retroreflective sheeting.	1G190	2589	2014/15	\$ 760	\$ 19	\$ 4,767	\$ 5,546
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting.	0J490	4900	2014/15	\$ 650	\$ 40	\$ 4,080	\$ 4,770
<b>TOTAL</b>								<b>\$10,635</b>	<b>\$ 4,653</b>	<b>\$76,137</b>	<b>\$ 91,425</b>

*Changes made in Amendment 8*

**Appendix 5G- SBCAG SHOPP Grouped Project Listings - Roadway Preservation  
2015 FTIP**

<b>Grouped Project Listing</b>									
<b>Dist.</b>	<b>County</b>	<b>Route</b>	<b>EA</b>	<b>Project Location &amp; Description of Work</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>Total</b>
05	SB	246	1A750	Near Buellotn, from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246 Separation. Rehabilitate pavement.		\$14,529			\$14,529
05	SB	101	1A720	In and near Goleta, from Maria Ygnacio Creek bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	\$14,849				\$14,849
05	SB	101	1C820	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate pavement.				\$33,759	\$33,759
05	SB	154	1C830	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon bridge. Rehabilitate pavement.		\$17,972			\$17,972
05	SB	Var	1G190	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Replace overhead signs with retroreflective sheeting.	\$5,546				\$5,546
05	SB	Var	0J490	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Upgrade highway signs and lighting.	\$4,770				\$4,770
<b>Total:</b>					<b>\$25,165</b>	<b>\$32,501</b>	<b>\$0</b>	<b>\$33,759</b>	<b>\$91,425</b>

*Changes made in Amendment 8*

TABLE 1: REVENUE

**Santa Barbara County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 8**  
**(\$ in 1,000)**

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8			
LOCAL	Sales Tax											
	-- City											
	-- County											
	Gas Tax											
	-- Gas Tax (Subventions to Cities)											
	-- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$2,446	\$2,446	\$2,441	\$2,896	\$8,145	\$10,140	\$66	\$66	\$15,548	\$15,548	
	-- County General Funds	\$910	\$910	\$39	\$494		\$1,995			\$3,399	\$3,399	
	-- City General Funds	\$1,536	\$1,536	\$2,402	\$2,402	\$8,145	\$8,145	\$66	\$66	\$12,149	\$12,149	
	-- Street Taxes and Developer Fees											
	-- RSTP Exchange funds											
	Transit											
-- Transit Fares												
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$27,075	\$27,075	\$26,520	\$26,520	\$25,408	\$25,408	\$26,962	\$26,962	\$105,965	\$105,965		
Local Total	\$29,521	\$29,521	\$28,961	\$29,416	\$33,553	\$35,548	\$27,028	\$27,028	\$121,513	\$121,513		
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	\$34,278	
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)											
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	\$34,278	
STATE	State Highway Operations and Protection Program	\$33,468	\$33,468	\$56,579	\$59,671	\$8,190	\$8,190	\$71,890	\$71,890	\$173,219	\$173,219	
	SHOPP	\$32,088	\$32,088	\$56,579	\$59,671	\$8,190	\$8,190	\$71,890	\$71,890	\$171,839	\$171,839	
	SHOPP Prior											
	State Minor Program	\$1,380	\$1,380							\$1,380	\$1,380	
	State Transportation Improvement Program	\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,726	\$111,726	
	STIP	\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428	\$99,428	
	STIP Prior			\$12,298	\$12,298					\$12,298	\$12,298	
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B	\$325	\$325			\$94	\$94			\$419	\$419	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)	\$3,844	\$3,844	\$6,224	\$6,224					\$10,068	\$10,068	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037					\$13,357	\$13,357	
Other (See Appendix 3)												
State Total	\$49,840	\$49,840	\$150,986	\$154,078	\$32,746	\$32,746	\$72,125	\$72,125	\$308,789	\$308,789		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629	\$35,629	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities	\$336	\$336							\$336	\$336	
	5311 - Formula Grants for Rural Areas	\$379	\$379							\$379	\$379	
	5311f - Intercity Bus	\$378	\$378	\$98	\$98					\$476	\$476	
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132					\$296	\$296	
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116	\$37,116	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program		\$3,600	\$3,600							\$3,600	\$3,600	
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo				\$800	\$995		\$855			\$1,850	\$1,850	
Highway Bridge Program (HBP)		\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532	\$29,070	\$29,070	
Highway Safety Improvement Program (HSIP)		\$4,815	\$4,815	\$174	\$174					\$4,989	\$4,989	
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings		\$1,433	\$1,433							\$1,433	\$1,433	
Recreational Trails												
Safe Routes to School (SRTS)				\$830	\$830					\$830	\$830	
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)												
Federal Highway Total	\$19,929	\$19,929	\$5,867	\$6,062	\$6,394	\$7,249	\$8,532	\$8,532	\$41,772	\$41,772		
Other Federal Railroad Administration (see Appendix 6)												
Federal Railroad Administration Total												
Federal Total	\$28,719	\$28,719	\$6,097	\$15,109	\$6,394	\$17,139	\$8,532	\$17,921	\$78,888	\$78,888		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL	\$128,180	\$128,180	\$186,044	\$198,603	\$72,693	\$85,433	\$121,863	\$131,252	\$543,468	\$543,468		

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 8  
(\$ in 1,000)

LG: 10/1/2014

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	<b>Local Total</b>		\$29,521	\$29,521	\$28,961	\$29,416	\$33,553	\$35,548	\$27,028	\$27,028	\$121,513
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	<b>Regional Total</b>		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	<b>State Highway Operations and Protection Program</b>		\$33,468	\$33,468	\$56,579	\$59,671	\$8,190	\$8,190	\$71,890	\$71,890	\$173,219
	SHOPP		\$32,088	\$32,088	\$56,579	\$59,671	\$8,190	\$8,190	\$71,890	\$71,890	\$171,839
	SHOPP Prior										
	State Minor Program		\$1,380	\$1,380							\$1,380
	<b>State Transportation Improvement Program</b>		\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,726
	STIP		\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428
	STIP Prior				\$12,298	\$12,298					\$12,298
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$325	\$325			\$94	\$94			\$419
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,844	\$3,844	\$6,224	\$6,224					\$10,068
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357
Other (See Appendix B)											
<b>State Total</b>		\$49,840	\$49,840	\$150,986	\$154,078	\$32,746	\$32,746	\$72,125	\$72,125	\$308,789	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$336	\$336							\$336
	5311 - Formula Grants for Rural Areas		\$379	\$379							\$379
	5311f - Intercity Bus		\$378	\$378	\$98	\$98					\$476
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	<b>Federal Transit Total</b>		\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program		\$3,600	\$3,600							\$3,600
	Federal Lands Transportation Program				\$800	\$995		\$855			\$1,850
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532	\$29,070
	Highway Safety Improvement Program (HSIP)		\$4,815	\$4,815	\$174	\$174					\$4,989
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$1,433	\$1,433							\$1,433
	Recreational Trails										
	Safe Routes to School (SRTS)				\$830	\$830					\$830
	Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)											
<b>Federal Highway Total</b>		\$19,929	\$19,929	\$5,867	\$6,062	\$6,394	\$7,249	\$8,532	\$8,532	\$41,772	
Other Federal Railroad Administration (see Appendix E)											
<b>Federal Railroad Administration Total</b>											
<b>Federal Total</b>		\$28,719	\$28,719	\$6,097	\$15,109	\$6,394	\$17,139	\$8,532	\$17,921	\$78,888	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$128,180	\$128,180	\$186,044	\$198,603	\$72,693	\$85,433	\$121,863	\$131,252	\$543,468

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**Santa Barbara County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 8**  
**(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program Other										
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program Other											
		Federal Highway Total									
		Other Federal Railroad Administration									
	Federal Railroad Administration Total										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>											