



September 11, 2015

Mr. Bruce De Terra, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management Program
1120 N Street
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

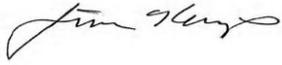
This letter serves as notification to Caltrans and the FHWA of Formal Amendment #7 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #7 to the 2015 FTIP at their August 20th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Maintenance Asphalt Overlay:** (MPO ID: CT74): new project added to grouped project listing; a total increase of \$6.2 million to group project funding (161.9%). Grouped project is CT67 (Highway Maintenance).
- **Casitas Pass & Linden Avenue Interchanges:** (MPO ID: CT01): programs a fund increase for construction support costs; a total increase of \$2.3 million (3%).
- **State Street Hazard Elimination – UPRR & City of Santa Barbara:** (MPO ID: CT73): new, individually listed project programmed for Caltrans. Programs a total of \$1.4 million in FY 14/15.
- **Santa Barbara MTD FTA 5339 Electric Bus Replacement Purchase – Two Electric Buses:** (MPO ID: MTD13): new, individually listed project programmed for the Santa Barbara Metropolitan District. Total of \$1,000,000 programmed in FY 13/14.
- **Bus Replacement and Expansion:** (MPO ID: SM025): project description changed; no change to funding amounts, scope, phases or fiscal years.

The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbacg.org).

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Kemp". The signature is fluid and cursive, with a prominent loop at the end.

Jim Kemp
Executive Director

Summary of Changes

SBCAG 2015 Formal Amendment No. 7

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	New	CT74	Maintenance Asphalt Overlay	New project added to grouped project listing	\$3,843,500	\$10,067,300	\$6,223,800	161.9%	Part of existing group project CT67 (Highway Maintenance)
2	Existing	CT01	Casitas Pass & Linden Ave Interchanges	Funding increased for construction support	\$75,551,000	\$77,851,000	\$2,300,000	3.0%	
3	New	CT73	State Street Hazard Elimination - UPRR & City of Santa Barbara	New project programmed	N/A	\$1,432,750	\$1,432,750	N/A	
4	New	MTD13	SBMTD FTA 5339 Electric Bus Replacement Purchase - Two Electric Buses	New project programmed	N/A	\$1,000,000	\$1,000,000	N/A	
5	Existing	SM025	Bus Replacement and Expansion	Project description changed	\$9,052,466	\$9,052,466	\$0	0.0%	No funding amounts, sources, phases or years changed

STAFF REPORT

SUBJECT: 2015 Federal Transportation Improvement Program

MEETING DATE: August 20, 2015

AGENDA ITEM: 7C

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

- A. Approve submittal of FTA 5339 Transit Capital Application for Santa Barbara Metropolitan Transit District.
- B. Adopt a resolution approving Amendment #7 to the 2015 Federal Transportation Improvement Program (FTIP) to make changes to one grouped project and four individually listed projects, detailed below.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #7 makes the following changes to the 2015 FTIP:

MTD13: Santa Barbara MTD FTA 5339 Electric Bus Replacement Purchase – Two Electric Buses

In March, Caltrans Division of Mass Transit announced a call for projects for the Federal Transit Administration (FTA) 5339 capital funding program for Fiscal Year 2014. The FTA 5339 program is a funding program under MAP-21 that provides funding to eligible transit operators for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment and facilities. Funding is available to states and small urban areas with populations between 50,000 and 200,000. The total amount of FTA 5339 funding available for urbanized areas in Santa Barbara County for FY 2014 is \$900,441. Caltrans has requested that applications be submitted to Caltrans Mass Transit. *The SBCAG Board will need to approve applications that are submitted from Santa Barbara County at their August 20 meeting. The approved projects must also be amended into the FTIP.*

Based on identified capital needs from small urbanized area transit operators, SBCAG staff recommends submittal of one application from Santa Barbara County. The application is for Santa Barbara MTD Electric Bus Replacement project with \$426,711 in FTA 5339 funding

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

recommended for the project. The FTA 5339 funds will be matched with \$573,289 in State Transit Assistance funding. The funds will be utilized by MTD to replace two electric buses. The cities of Lompoc and Santa Maria have indicated that they will request FTA 5339 funding during the next call for projects in early 2016. Funds will not be lost to the region.

FTIP Amendment #7 will add a new individually listed project for Santa Barbara MTD's electric bus replacement project.

CT74: Maintenance Asphalt Overlay

New project added to Highway Maintenance grouped project listing; this is a program administered by Caltrans. The project is a maintenance asphalt overlay in and near Goleta from 0.1 miles north of Hollister Avenue to 0.6 miles south of Refugio Road undercrossing. Total project cost is \$6.22 million (in FY 2015/16). SBCAG's role is to reflect the project in the FTIP.

CT01: Casitas Pass & Linden Ave. Interchanges (US 101 HOV Project Phase III)

Programs an advance of funds for Caltrans construction support phase related to an increase in Caltrans' overhead cost rate. A total increase of \$2.3 million in STIP funds, or 3%. SBCAG has programming discretion over STIP funds. This project is scheduled for bidding in December 2015.

CT73: State Street Hazard Elimination – UPRR & City of Santa Barbara

Addition of a new grouped project funded from the Highway Railway Crossing program. The California Public Utilities Commission administers the program with assistance from Caltrans. There is one project in Santa Barbara County now in the grouped project listing funded at \$1.43 million in FY 2014/15. The project will eliminate hazards at the railroad grade crossing at the intersection of State Street and UPRR in the City of Santa Barbara through the following steps:

- Installation of four self-closing pedestrian swing gates adjacent to pedestrian warning devices.
- Modification of the traffic signal system and circuitry at State Street and Yanonali to install advance railroad preemption.
- Remove approximately 75 feet of the Amtrak station platform segment between the Amtrak station and adjacent State Street sidewalk and channelize pedestrians away from the railroad tracks.
- Reconstruct the curb return and alignment in the northwest quadrant.
- Reconstruct sidewalk to provide an ADA compliant pathway on approach and through the crossing.
- Install detectable warning tiles on all sidewalk approaches two feet in front of the pedestrian warning devices across the full width of the sidewalk.

SM025: Bus Replacement and Expansion

Project description updated to include number of buses that will be replaced with the funds available. Original project description read "Transit bus procurement for fixed route and ADA services"; new project description reads "Transit bus procurement for fixed route and ADA services; purchase of two (2) 30-foot buses to operate in the Santa Maria area of Santa Barbara County". The request to edit the project description was made by Caltrans, who have a statewide standard for transit project descriptions. Project descriptions are required to specify the number of vehicles that will be purchased with funds programmed. No change to funding or timelines made.

ATTACHMENTS:

- A. Amendment #4 Resolution 15-22
- B. EZTrak Report Amendment #7

- C. Highway Maintenance Grouped Project Listing
- D. Highway Railway Crossings Grouped Project Listing

Summary of Changes

SBCAG 2015 Formal Amendment No. 7

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	New	CT74	Maintenance Asphalt Overlay	New project added to grouped project listing	\$3,843,500	\$10,067,300	\$6,223,800	161.9%	Part of existing group project CT67 (Highway Maintenance)
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3	New	CT73	State Street Hazard Elimination - UPRR & City of Santa Barbara	New project programmed	N/A	\$1,432,750	\$1,432,750	N/A	
4	New	MTD13	SBMTD FTA 5339 Electric Bus Replacement Purchase - Two Electric Buses	New project programmed	N/A	\$1,000,000	\$1,000,000	N/A	
5	Existing	SM025	Bus Replacement and Expansion	Project description changed	\$9,052,466	\$9,052,466	\$0	0.0%	No funding amounts, sources, phases or years changed

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE SOURCES IN)
THE 2015 FTIP)

RESOLUTION NO. 15-22

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2013 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5C, July 16, 2015.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2013 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th DAY OF AUGUST, 2015, by the following vote:

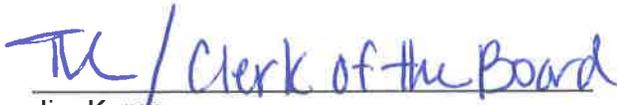
AYES: DIRECTORS CARBAJAL, WOLF, FARR, LAVAGNINO, BENNETT, LIZALDE, CLARK, WHITE, PATINO, ANDRISEK, RICHARDSON

NOES: DIRECTORS ADAM, LINGL

ABSENT:

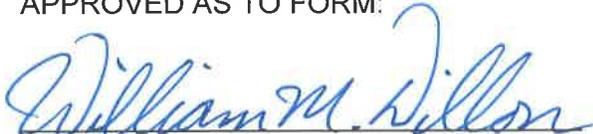
ABSTAIN:

ATTEST:


Jim Kemp
Executive Director


Jim Richardson, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:


William M. Dillon
Senior Deputy, County Counsel

**Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List**

SBCAG ID **CT67**

Implementing Agency

SBCAG ID # **CT67** Last Revised **Amendment 7**
 Project Manager **Kelly McClain** Phone **(805) 549-3278**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	Highway Maintenance - STP			\$3,843,500	\$3,843,500
15/16	Highway Maintenance - NHS	\$306,900	\$10,000	\$5,906,900	\$6,223,800
		\$306,900	\$10,000	\$9,750,400	\$10,067,300

Project Title
Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance
 Project Description
Grouped Projects for Pavement resurfacing and/or rehabilitation on the state highway system - Highway Maintenance

Includes 2 Projects Total Cost **\$10,067,300**

Previously Approved FTIP

SBCAG ID # **CT67** Last Revised **Adoption**
 Project Manager **Kelly McClain** Phone **(805) 549-3278**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	Highway Maintenance - STP			\$3,843,500	\$3,843,500
		\$0	\$0	\$3,843,500	\$3,843,500

Project Title
Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance
 Project Description
Grouped Projects for Pavement resurfacing and/or rehabilitation on the state highway system - Highway Maintenance

Includes 1 Project Total Cost **\$3,843,500**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **CT01**

Implementing Agency **Caltrans**

SBCAG ID # **CT01** Last Revised **Amendment 7**

Project Manager **David Beard** Phone **(805) 549-3016**

Estimated Total Project Cost **\$101,555,000** RTP ID Number **CT 4**

Project Title **Casitas Pass & Linden Ave Interchanges**

Project Description
 Carpinteria - Carpinteria Creek Bridge to Linden Avenue - reconstruct two interchanges (Casitas Pass & Linden Ave) and extend Via Real frontage road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	GF RIP - State Cash	\$10,320,000	\$2,400,000		\$12,720,000
11/12	STIP-RIP (S/O)	\$2,068,000	\$5,394,000		\$7,462,000
14/15	STIP-RIP (S/O)	\$560,000			\$560,000
15/16	GF RIP - State Cash			\$12,298,000	\$12,298,000
15/16	RIP - STIP AC			\$64,993,000	\$64,993,000
98/99	GF RIP - State Cash	\$5,822,000			\$5,822,000
		\$18,770,000	\$7,794,000	\$77,291,000	\$103,855,000

Other Total Cost **\$103,855,000**

Previously Approved FTIP

SBCAG ID # **CT01** Last Revised **Adoption**

Project Manager **David Beard** Phone **(805) 549-3016**

Estimated Total Project Cost **\$101,555,000** RTP ID Number **CT 4**

Project Title **Casitas Pass & Linden Ave Interchanges**

Project Description
 Carpinteria - Carpinteria Creek Bridge to Linden Avenue - reconstruct two interchanges (Casitas Pass & Linden Ave) and extend Via Real frontage road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	GF RIP - State Cash	\$10,320,000	\$2,400,000		\$12,720,000
11/12	STIP-RIP (S/O)	\$2,068,000	\$5,394,000		\$7,462,000
14/15	STIP-RIP (S/O)	\$560,000			\$560,000
15/16	GF RIP - State Cash			\$10,320,000	\$10,320,000
15/16	RIP - STIP AC			\$64,671,000	\$64,671,000
98/99	GF RIP - State Cash	\$5,822,000			\$5,822,000
		\$18,770,000	\$7,794,000	\$74,991,000	\$101,555,000

Other Total Cost **\$101,555,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **CT73** Implementing Agency **Caltrans**

SBCAG ID #	Last Revised	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CT73	Amendment 7	14/15	STP-RL			\$1,432,750	\$1,432,750
				\$0	\$0	\$1,432,750	\$1,432,750

Project Manager: **Mark Bryner**
 Phone: **(916) 657-4485**
 Estimated Total Project Cost: **\$1,432,750**
 RTP ID Number: **n/a**

Project Title: **State Street Hazard Elimination - UPRR & City of Santa Barbara**
 Project Description: **Eliminate hazards at railroad grade crossing at intersection of State Street and UPRR in the City of Santa Barbara. In the City of Santa Barbara at the intersection of State St. and UPRR tracks.**

Federal Total Cost **\$1,432,750**

SBCAG ID **MTD13** Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID #	Last Revised	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
MTD13	Amendment 7	13/14	FTA 5339			\$426,711	\$426,711
						\$573,289	\$573,289
				\$0	\$0	\$1,000,000	\$1,000,000

Project Manager: **Steve Maas**
 Phone: **(805) 963-3364**
 Estimated Total Project Cost: **\$1,000,000**
 RTP ID Number: **n/a**

Project Title: **SBMTD FTA 5339 Electric Bus Replacement Purchase - Two Electric Buses**
 Project Description: **FFY 2014 FTA 5339 Electric bus replacement purchase - two (2) buses**

Other Total Cost **\$1,000,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM025**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025** Last Revised **Amendment 7**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,052,466** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description
 Transit bus procurement for fixed route and ADA services; purchase of two (2) 30-foot buses to operate in the Santa Maria area of Santa Barbara county.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$287,709	\$287,709
14/15	FTA 5307			\$426,000	\$426,000
14/15	TDA			\$106,500	\$106,500
15/16	FTA 5307			\$488,988	\$488,988
15/16	TDA			\$122,247	\$122,247
16/17	FTA 5307			\$369,648	\$369,648
16/17	TDA			\$92,412	\$92,412
17/18	FTA 5307			\$339,600	\$339,600
17/18	TDA			\$84,900	\$84,900
		\$0	\$0	\$9,052,466	\$9,052,466

Federal

Total Cost **\$9,052,466**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID #
SM025

Last Revised
Amendment 5

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
\$9,052,466

RTP ID Number
SMAT 5

Project Title
Bus Replacement and Expansion

Project Description
Transit bus procurement for fixed route and ADA services.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
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14/15	FTA 5307			\$426,000	\$426,000
14/15	TDA			\$106,500	\$106,500
15/16	FTA 5307			\$488,988	\$488,988
15/16	TDA			\$122,247	\$122,247
16/17	FTA 5307			\$369,648	\$369,648
16/17	TDA			\$92,412	\$92,412
17/18	FTA 5307			\$339,600	\$339,600
17/18	TDA			\$84,900	\$84,900
		\$0	\$0	\$9,052,466	\$9,052,466

Federal Project

Total Cost

\$9,052,466

APPENDIX 6C - SBCAG Grouped Project Listings - Highway Maintenance Program (FTIP Project ID: CT67)

(Figures in thousands)

2015 FTIP

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
HM (FTIP Project ID: CT67)											
5	Santa Barbara	166	55.1/70.6	In Santa Barbara and San Luis Obispo Counties at and near New Cuyama and Cuyama from 0.5 miles east of Cattlepass Bridge (Br. No. 51-70) to 0.7 miles east of Cuyama Bridge (Br No. 55-66). Maintenance asphalt overlay.	1A3301		2014/15	\$ 150	\$ 4	\$ 3,690	\$ 3,844
5	Santa Barbara	101	27.0/36.0	Maintenance asphalt overlay; In Santa Barbara County in and near Goleta from 0.1 miles north of Hollister Avenue to 0.6 miles south of Refugio Road UC.	1G620		2015/16	\$ 307	\$ 10	\$ 5,907	\$ 6,224
TOTAL								\$ 457	\$ 14	\$ 9,597	\$ 10,068

Changes made in Amendment 7

**APPENDIX 6C - SBCAG Grouped Project Listings - Highway Maintenance Program (FTIP
Project ID: CT67)**

(Figures in thousands)

2015 FTIP

Dist	County	Route	EA	Location/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
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HM (FTIP Project ID: CT67)

5	Santa Barbara	166	1A3301	In Santa Barbara and San Luis Obispo Counties at and near New Cuyama and Cuyama from 0.5 miles east of Cattlepass Bridge (Br. No. 51-70) to 0.7 miles east of Cuyama Bridge (Br No. 55-66). Maintenance asphalt overlay.	\$ 3,844				\$ 3,844
5	Santa Barbara	101	1G620	Maintenace asphalt overlay; in Santa Barbara County in and near Goleta from 0.1 miles north of Hollister Ave. to 0.6 miels south of Refugio Road UC		\$6,224			\$6,224
Total:					\$ 3,844	6224	\$ -	\$ -	\$ 10,068

Santa Barbara County Association of Governments
Caltrans Managed non-SHOPP Program Detail

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
5	745601T	Santa Barbara	California Department of Transportation, Division of Rail/City of Santa Barbara	Eliminate hazards at railroad grade crossing at intersection of State Street and UPRR in the City of Santa Barbara	In the City of Santa Barbara at the intersection of State Street and UPRR tracks.	\$1,432,750
1 Project						\$1,432,750

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 7
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,446	\$2,446	\$821	\$2,441		\$8,145		\$66	\$13,098	
	-- County General Funds	\$910	\$910	\$39	\$39					\$949	
	-- City General Funds	\$1,536	\$1,536	\$782	\$2,402		\$8,145		\$66	\$12,149	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$27,075	\$27,075	\$2,204	\$26,520	\$115	\$25,408	\$772	\$26,962	\$105,965		
Local Total	\$29,521	\$29,521	\$3,025	\$28,961	\$115	\$33,553	\$772	\$27,028	\$119,063		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
STATE	State Highway Operations and Protection Program	\$32,788	\$33,468	\$68,568	\$56,579	\$8,190	\$8,190	\$56,912	\$71,890	\$170,127	
	SHOPP	6	\$31,408	\$32,088	\$68,568	\$56,579	\$8,190	\$8,190	\$56,912	\$71,890	
	SHOPP Prior										
	State Minor Program	\$1,380	\$1,380							\$1,380	
	State Transportation Improvement Program	\$8,883	\$8,883	\$87,218	\$78,146	\$13,090	\$24,462	\$235	\$235	\$111,726	
	STIP	6, 7	\$8,883	\$8,883	\$78,898	\$65,848	\$13,090	\$24,462	\$235	\$99,428	
	STIP Prior									\$12,298	
	Transportation Enhancement Prior			\$10,320	\$12,298						
	Proposition 1 A										
	Proposition 1 B	\$325	\$325			\$94	\$94			\$419	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	7	\$3,844	\$3,844		\$6,224				\$10,068	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037					\$13,357		
Other (See Appendix 3)											
State Total	\$49,160	\$49,840	\$165,823	\$150,986	\$21,374	\$32,746	\$57,147	\$72,125	\$305,697		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$336	\$336							\$336	
	5311 - Formula Grants for Rural Areas	\$379	\$379							\$379	
	5311f - Intercity Bus	\$378	\$378	\$98	\$98					\$476	
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132					\$296	
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
Corridor Infrastructure Improvement Program											
Federal Lands Access Program		\$3,600	\$3,600							\$3,600	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo				\$800	\$800					\$800	
Highway Bridge Program (HBP)		\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532	\$29,070	
Highway Safety Improvement Program (HSIP)		6	\$4,171	\$4,815	\$174	\$174				\$4,989	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings		7		\$1,433						\$1,433	
Recreational Trails											
Safe Routes to School (SRTS)				\$830	\$830					\$830	
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$17,852	\$19,929	\$5,867	\$5,867	\$6,394	\$6,394	\$8,532	\$8,532	\$40,722		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$26,642	\$28,749	\$6,097	\$14,914	\$6,394	\$16,284	\$8,532	\$17,921	\$77,838		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$125,423	\$128,180	\$174,945	\$194,861	\$27,883	\$82,583	\$80,629	\$131,252	\$536,876		

MPO Financial Summary Notes:
 6= changes made in amendment 6
 7= changes made in amendment 7

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 7
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	Prior No. 5	Current No. 7	
LOCAL	Local Total		\$29,521	\$29,521	\$3,025	\$28,961	\$115	\$33,553	\$772	\$27,028	\$119,063
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	State Highway Operations and Protection Program		\$32,788	\$33,468	\$68,568	\$56,579	\$8,190	\$8,190	\$56,912	\$71,890	\$170,127
	SHOPP	6	\$31,408	\$32,088	\$68,568	\$56,579	\$8,190	\$8,190	\$56,912	\$71,890	\$168,747
	SHOPP Prior										
	State Minor Program		\$1,380	\$1,380							\$1,380
	State Transportation Improvement Program		\$8,883	\$8,883	\$87,218	\$78,146	\$13,090	\$24,462	\$235	\$235	\$111,728
	STIP	6,7	\$8,883	\$8,883	\$76,898	\$65,848	\$13,090	\$24,462	\$235	\$235	\$99,428
	STIP Prior				\$10,320	\$12,298					\$12,298
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$325	\$325			\$94	\$94			\$419
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	7	\$3,844	\$3,844		\$6,224					\$10,068
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357
Other (See Appendix B)											
State Total		\$49,160	\$49,840	\$165,823	\$150,986	\$21,374	\$32,746	\$57,147	\$72,125	\$305,697	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$336	\$336							\$336
	5311 - Formula Grants for Rural Areas		\$379	\$379							\$379
	5311f - Intercity Bus		\$378	\$378	\$98	\$98					\$476
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (see Appendix C)										
	Federal Transit Total		\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program		\$3,600	\$3,600							\$3,600
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo				\$800	\$800					\$800
	Highway Bridge Program (HBP)		\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532	\$29,070
	Highway Safety Improvement Program (HSIP)	6	\$4,171	\$4,815	\$174	\$174					\$4,989
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings	7		\$1,433							\$1,433
	Recreational Trails										
	Safe Routes to School (SRTS)				\$830	\$830					\$830
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)											
Federal Highway Total		\$17,852	\$19,929	\$5,867	\$5,867	\$6,394	\$6,394	\$8,532	\$8,532	\$40,722	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$26,642	\$28,719	\$6,097	\$14,914	\$6,394	\$16,284	\$8,532	\$17,921	\$77,838	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$125,423	\$128,180	\$174,945	\$194,861	\$27,883	\$82,583	\$80,629	\$131,252	\$536,876

MPO Financial Summary Notes:
 6= changes made in amendment 6
 7= changes made in amendment 7

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 7
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	No. 5	No. 7	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
		Federal Highway Total								
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										