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April 23, 2015

Mr. Bruce De Terra, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management
Program
1120 N Street
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #3 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #3 to the 2015 FTIP at their April 16th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **SHOPP Collision Reduction:** (MPO ID: SHOPP2): increase engineering and construction funding by \$255,000 and \$340,000 respectively for one project in grouped listing. A total increase of \$595,000.
- **SHOPP Roadway Preservation:** (MPO ID: SHOPP3): increase construction funding by \$339,000 for one project in the grouped project listing (FY 14/15).
- **Grouped Projects for Highway Bridge Program:** (MPO ID: CT14): update programming to match Highway Bridge Program list released 3/25/2015.
- **Operating Assistance:** (MPO ID: EZLIFT08): programs recently awarded FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program to a new project for Easy Lift Operating Assistance. \$100,000 programmed in FY 2014/15.
- **Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan:** (MPO ID: GOLETA20): Local match funds are increased by \$11,800 (a 4.2% increase).
- **Transit Operating Assistance:** (MPO ID: GUAD4): \$413,743 in new FTA 5311 funds (FFY 2015 cycle) and local match programmed.
- **Transit Operating Assistance:** (MPO ID: SOLVANG02): \$953,619 in new FTA 5311 funds (FFY 2015 cycle) and local match programmed.
- **Expansion Buses, Radios, and GPS:** (MPO ID: VAR15): programs recently awarded 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program to a new project for the Santa Maria Wisdom Center (part of the LifeSteps Foundation). \$235,900 programmed in FY 2014/15 to go towards the purchase of 3 large expansion

Member Agencies

Buellton • Carpinteria • Goleta • Guadalupe • Lompoc • Santa Barbara • Santa Maria • Solvang • Santa Barbara County

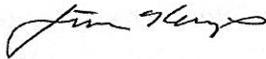
buses and accompanying radios and GPS units. Funds programmed include a toll credit match.

- **Grouped Projects for Safety Improvements – HSIP:** (MPO ID: LOCALHSIP): Amendment requested by Caltrans. One project in Highway Safety Improvement Program grouped project listing switches out \$17,489 in local funds for the same amount in federal HSIP funds. Total project amount and fiscal year remains the same.

The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,



Jim Kemp
Executive Director

STAFF REPORT

SUBJECT: FTA Section 5311 Program of Projects and Federal Transportation Improvement Program Amendment #3

MEETING DATE: April 16, 2015

AGENDA ITEM: 5A

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

1. Approve the Program of Projects for Federal Transit Administration Section 5311 non-urbanized area transit funds (Section 5311) in Santa Barbara County for FY 2014/15.
2. Approve Formal Amendment #3 to the 2015 Federal Transportation Improvement Program (FTIP) to program FTA 5311 funding for FY 14/15; program changes made to two SHOPP projects; program funds awarded in the recent FTA 5310 cycle; program changes to one individually listed City of Goleta project; program changes to the Highway Safety Improvement Program grouped project listing; and program changes to the Highway Bridge Program grouped project listing.

DISCUSSION:

FTA 5311 Program of Projects

Under Section 5311 of the Federal Transit Act, funds are made available annually for transit projects in non-urbanized areas. In California, the Section 5311 program is administered by Caltrans Division of Mass Transit with funds apportioned to each region on the basis of non-urbanized area population. Each year SBCAG is required to adopt a Program of Projects that includes all transit capital and operating projects proposed for Section 5311 funding.

SBCAG has received the FTA 5311 apportionment figure for Federal Fiscal Year 2015 and has prepared the attached Program of Projects. The estimated apportionment for FY 2014/15 is \$260,347 and is divided between the City of Guadalupe (Guadalupe Flyer) and the City of Solvang (Santa Ynez Valley Transit - SYVT) based on the population served by the transit systems. The City of Solvang has accumulated \$118,509 in interest that they will also claim at this time. The population figures used to determine funding amounts are taken from the California Department of Finance (2014).

The Guadalupe Flyer and Santa Ynez Valley Transit are the only operators receiving 5311 funds in Santa Barbara County. The operators have requested that all of the 5311 funds be programmed for operating assistance. A summary of the proposed distribution is listed below.

| Recipient | Project | Funds to be programmed |
|-----------|---------------------|------------------------|
| Guadalupe | FY 14/15 Operations | \$61,182 |
| Solvang | FY 14/15 Operations | \$317,674 |
| | Total | \$378,856 |

Member Agencies

Buellton ▣ Carpinteria ▣ Goleta ▣ Guadalupe ▣ Lompoc ▣ Santa Barbara ▣ Santa Maria ▣ Solvang ▣ Santa Barbara County

It is recommended that the board approve the attached Program of Projects and Formal Amendment #3 to the FTIP for submittal to Caltrans. The 5311 funding must be amended into the FTIP in order for the agencies to receive the funds for their transit operations.

FTA 5311(f) Intercity Bus Program

A call for projects for the 2015 cycle of the 5311(f) federal transit grant program has been announced. In California, Caltrans administers the program. Approximately \$3.0 million is available statewide. Applications are due May 1, 2015. The program provides funding for intercity transit systems that connect non-urbanized areas to urbanized areas. Urbanized areas have populations of 50,000 or more people.

The City of Santa Maria will be submitting an application for continued funding for their intercity transit service from the Santa Ynez Valley to Santa Maria. Projects require a match of 44.67%. The City is applying for \$97,903.08.

SBCAG, as the federal Metropolitan Planning Organization for Santa Barbara County, must adopt a resolution of support for the project providing assurances that the city has the ability to complete the bus purchase project. SBCAG's resolution must be submitted as part of the application package to Caltrans. SBCAG staff is recommending approval of the resolution of support. The project will not be programmed until after award.

FTIP Amendment #3

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #3 programs new FTA 5311 Federal Fiscal Year 2015 funds for transit operations by the Cities of Guadalupe and Solvang, described in the above section and shown in the Program of Projects (Attachment A).

Amendment #3 also programs additional funding for two Caltrans' SHOPP projects. The State Highway Operation and Protection Program or "SHOPP" is a four-year program of projects administered by Caltrans. Projects fall into one of six categories: collision reduction, bridge preservation, roadway preservation, roadside preservation, mobility and facilities. Projects are approved for inclusion in the SHOPP on a statewide competitive basis among the districts with safety improvements having the highest priority, followed by pavement and facility rehabilitation, and operational projects.

Additionally, the amendment programs funds recently awarded in the FTA 5310 grant cycle, and makes changes to an individually listed City of Goleta project (as requested by the City).

The projects included in the FTIP amendment are as follows:

GUAD4: Guadalupe – Transit Operating Assistance

New FTA 5311 funds programmed per above.

SOLVANG02: Transit Operating Assistance

New FTA 5311 funds programmed per above.

SHOPP Collision Reduction

Increase engineering and construction funding by \$255,000 and \$340,000 respectively for one project in grouped listing; roadside safety improvements in and near Goleta, from Patterson Avenue to the Gaviota State Park entrance (FY 2016/17). A total increase of \$595,000.

SHOPP Roadway Preservation

Increase construction funding by \$339,000 for one project in grouped listing; an upgrade to highway overhead signs and lighting at various locations throughout the county (FY 14/15).

GOLETA20: Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan

Local match funds are increased by \$11,800 (a 4.2% increase).

VAR15: Expansion Buses, Radios, and GPS

Programs recently awarded FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program to a new project for the Santa Maria Wisdom Center (part of the LifeSteps Foundation). \$235,900 programmed in FY 2014/15 to go towards the purchase of 3 large expansion buses and accompanying radios and GPS units. Funds programmed include a toll credit match.

EZLIFT08: Operating Assistance

Programs recently awarded FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program to a new project for Easy Lift Operating Assistance. \$100,000 programmed in FY 2014/15.

LOCALHSIP: Grouped Projects for Safety Improvements – HSIP

Amendment requested by Caltrans. One project on Highway Safety Improvement Program (HSIP) grouped project listing (Goleta's Hollister Avenue High Intensity Activated Crosswalk project) switches out \$17,489 in local funds for the same amount in federal HSIP funds. Total project amount and fiscal year remains the same.

Local Highway Bridge Program

The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. Reimbursable scopes of work include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, ferry service replacement, and preventative maintenance activities. About \$300 million of federal funds are made available to local agencies annually. Caltrans evaluates the candidate projects for eligibility requirements and includes the successful candidate projects in the Highway Bridge Program.

Funding amounts are being changed for six (6) bridges in the grouped project listing for a total increase of \$1,917,596 or 6.5%. In addition, one new bridge is being added to the grouped project listing.

The new bridge project being added to the grouped listing is:

- Carpinteria St. over Sycamore Creek, between Soledad and Canada St.: \$800,000 in preliminary engineering funds added to FY 2017/18.

The bridges that have funding amounts changed are:

- City of Santa Barbara: Mason St. over Mission Creek, between Chapala and State St.: fund decrease of \$16,635 in Fiscal Year 2014/15.
- City of Santa Barbara: De La Guerra St. over Mission Creek, between Castillo and Bath St.: \$75,000 of preliminary engineering funds added to FY 2014/15, and right of way funds moved from FY 2015/16 to FY 2017/18.
- City of Santa Barbara: Anapamu St. over Old Mission Creek: \$225,000 of preliminary funds added to FY 2014/15, and right of way funds moved from FY 2015/16 to FY 2017/18.
- County of Santa Barbara: Jalama Road over Jalama Creek: funds decrease of \$40,000.
- County of Santa Barbara: Rincon Hill Road over Rincon Creek: funds decrease of \$282,112.
- City of Solvang: Alisal Road over Santa Ynez River: \$28,000 in preliminary engineering funds added to FY 2014/15.

ATTACHMENTS:

- A. FTA Section 5311 Program of Projects – Federal Fiscal Year 2015
- B. EZTrak Report Amendment #3
- C. SBCAG Resolution 15-07
- D. SBCAG Resolution 15-09
- E. FTA Section 5311(f) Application
- F. SHOPP Collision Reduction Back-up List
- G. SHOPP Roadway Preservation Back-up List
- H. HSIP Program Back-up List
- I. Bridge Program Back-up List

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE SOURCES)
SOURCES IN THE 2015 FTIP)

RESOLUTION NO. 15-07

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2008 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5A, April 16, 2015.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of April 2015 by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, FARR, ADAM, LAVAGNINO, BENNETT, LINGL, CLARK, SCHNEIDER, PATINO, SIERRA AND CHAIR RICHARDSON

NOES:

ABSENT:

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director



Jim Richardson, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

Summary of Changes

SBCAG 2015 Formal Amendment No. 3

| No. of Project | NEW or EXISTING | PROJECT ID | PROJECT TITLE | DESCRIPTION OF CHANGE | COST BEFORE | COST REVISED | COST DIFFERENCE | % CHANGE | COMMENTS |
|----------------|-----------------|------------|--|---|--------------|--------------|-----------------|----------|---|
| 1 | Existing | SHOPP2 | Grouped Projects for Collision Reduction - SHOPP Program | Increase PE and Construction funding for one project in grouped listing (FY2016/17) | \$30,856,000 | \$31,451,000 | \$595,000 | 1.9% | Individual project is CT60, "In and near Goleta, from Patterson Avenue to Gavilota State Park Entrance. Roadside safety improvements" |
| 2 | Existing | SHOPP3 | Grouped Projects for Roadway Preservation - SHOPP Program | Increase construction funding for one project in grouped listing (FY 2014/15) | \$89,666,000 | \$90,005,000 | \$339,000 | 0.4% | Individual project is CT66, "Upgrade Highway Overhead Signs and Lighting" |
| 3 | Existing | CT14 | Grouped Projects for Highway Bridge Program | Update programming to match new bridge list, released on 3/25/2015 | \$29,705,509 | \$31,623,105 | \$1,917,596 | 6.5% | 1 new bridge added, 6 bridges have funding amounts changed |
| 4 | New | EZLIFT08 | Operating Assistance | Program 5310 funds recently awarded to Easy Lift Transportation | N/A | \$100,000 | \$100,000 | N/A | Includes a toll credit match |
| 5 | Existing | GOLETA20 | Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan | More local match funds added to project | \$283,200 | \$295,000 | \$11,800 | 4.2% | |
| 6 | Existing | GUAD4 | Guadalupe - Transit Operating Assistance | Program new 5311 funds and match | \$0 | \$413,743 | \$413,743 | N/A | FFY 2015 Cycle |
| 7 | Existing | SOLVANG02 | Transit Operating Assistance | Program new 5311 funds and match | \$0 | \$953,619 | \$953,619 | N/A | FFY 2015 Cycle |
| 8 | New | VAR15 | Expansion Buses, Rides, and GPS | Program 5310 funds recently awarded to the Santa Maria Wisdom Center | N/A | \$235,900 | \$235,900 | N/A | Includes a toll credit match |
| 9 | Existing | LOCALHSIP | Grouped Projects for Safety Improvements - HSIP | Programming updated to match recently released HSIP list | \$4,804,700 | \$4,804,700 | \$0 | N/A | \$17,489 of local funds now funded by HSIP for one project in grouped listing (Goleta's Hollister Avenue project) |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| SBCAG ID # SHOPP2 | | Implementing Agency | | | | | |
|--|------------------------------------|--------------------------------|-------------------------------|--------------------|---------------------|---------------------|----------------------|
| SBCAG ID # SHOPP2 | Last Revised Amendment 3 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Lindsay Leichtfuss | Phone (805) 549-3788 | 13/14 | SHOPP- Collis. Reduction (AC) | | | \$2,522,000 | \$2,522,000 |
| Estimated Total Project Cost \$0 | RTP ID Number n/a | 14/15 | SHOPP- Collis. Reduction (AC) | | | \$6,923,000 | \$6,923,000 |
| | | 15/16 | SHOPP- Collis. Reduction (AC) | | | \$16,338,000 | \$16,338,000 |
| | | 16/17 | SHOPP- Collis. Reduction (AC) | | | \$8,190,000 | \$8,190,000 |
| | | | | \$0 | \$0 | \$33,973,000 | \$33,973,000 |
| Project Title Grouped Projects for Collision Reduction - SHOPP Program Project Description Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). | | | | | | | |
| Includes 8 Projects | | Total Cost \$33,973,000 | | | | | |
| Previously Approved FTIP | | | | | | | |
| SBCAG ID # SHOPP2 | Last Revised Adoption | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Lindsay Leichtfuss | Phone (805) 549-3788 | 13/14 | SHOPP- Collis. Reduction (AC) | | | \$2,522,000 | \$2,522,000 |
| Estimated Total Project Cost \$0 | RTP ID Number n/a | 14/15 | SHOPP- Collis. Reduction (AC) | | | \$6,923,000 | \$6,923,000 |
| | | 15/16 | SHOPP- Collis. Reduction (AC) | | | \$16,338,000 | \$16,338,000 |
| | | 16/17 | SHOPP- Collis. Reduction (AC) | | | \$7,595,000 | \$7,595,000 |
| | | | | \$0 | \$0 | \$33,378,000 | \$33,378,000 |
| Project Title Grouped Projects for Collision Reduction - SHOPP Program Project Description Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). | | | | | | | |
| Includes 8 Projects | | Total Cost \$33,378,000 | | | | | |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID SHOPP3 Implementing Agency

| | | | | | | | |
|---|------------------------------------|--------------------------------|---------------------------|--------------------|---------------------|---------------------|----------------------|
| SBCAG ID # SHOPP3 | Last Revised Amendment 3 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Lindsay Leichtfuss | Phone (805) 549-3788 | 14/15 | SHOPP- Roadway Pres. (AC) | | | \$24,485,000 | \$24,485,000 |
| Estimated Total Project Cost \$0 | RTP ID Number n/a | 15/16 | SHOPP- Roadway Pres. (AC) | | | \$31,761,000 | \$31,761,000 |
| | | 17/18 | SHOPP- Roadway Pres. (AC) | | | \$33,759,000 | \$33,759,000 |
| | | | | \$0 | \$0 | \$90,005,000 | \$90,005,000 |
| Project Title Grouped Projects for Roadway Preservation - SHOPP Program Project Description Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). | | | | | | | |
| Includes 6 Projects | | Total Cost \$90,005,000 | | | | | |

| | | | | | | | |
|---|---------------------------------|--------------------------------|---------------------------|--------------------|---------------------|---------------------|----------------------|
| Previously Approved FTIP | | | | | | | |
| SBCAG ID # SHOPP3 | Last Revised Adoption | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Lindsay Leichtfuss | Phone (805) 549-3788 | 14/15 | SHOPP- Roadway Pres. (AC) | | | \$24,146,000 | \$24,146,000 |
| Estimated Total Project Cost \$0 | RTP ID Number n/a | 15/16 | SHOPP- Roadway Pres. (AC) | | | \$31,761,000 | \$31,761,000 |
| | | 17/18 | SHOPP- Roadway Pres. (AC) | | | \$33,759,000 | \$33,759,000 |
| | | | | \$0 | \$0 | \$89,666,000 | \$89,666,000 |
| Project Title Grouped Projects for Roadway Preservation - SHOPP Program Project Description Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). | | | | | | | |
| Includes 6 Projects | | Total Cost \$89,666,000 | | | | | |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| SBCAG ID CT14 | | Implementing Agency Caltrans | | | | | |
|---|--|-------------------------------------|---------------------------------------|--------------------|---------------------|---------------------|----------------------|
| SBCAG ID # CT14 | Last Revised Amendment 3 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Garin Schneider | Phone (805) 542-4606 | 14/15 | HBRR | | | \$10,081,363 | \$10,081,363 |
| Estimated Total Project Cost \$253,555,479 | RTP ID Number Local (HBP)/C1 | 14/15 | Loc Funds - Local Trans. Funds | | | \$1,026,565 | \$1,026,565 |
| Project Title Grouped Projects for Highway Bridge Program | | 14/15 | Local Bridge Seismic Retrofit Account | | | \$324,796 | \$324,796 |
| Project Description Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 | | 15/16 | HBRR | | | \$4,063,054 | \$4,063,054 |
| | | 15/16 | Loc Funds - Local Trans. Funds | | | \$219,788 | \$219,788 |
| | | 16/17 | HBRR | | | \$6,394,152 | \$6,394,152 |
| | | 16/17 | Loc Funds - Local Trans. Funds | | | \$114,700 | \$114,700 |
| | | 16/17 | Local Bridge Seismic Retrofit Account | | | \$94,312 | \$94,312 |
| | | 17/18 | HBRR | | | \$8,531,942 | \$8,531,942 |
| | | 17/18 | Loc Funds - Local Trans. Funds | | | \$772,433 | \$772,433 |
| | | Future | Future Funds | | | \$5,422,179 | \$5,422,179 |
| | | Future | Future Funds | | | \$1,243,577 | \$1,243,577 |
| | | Future | Future Funds | | | \$135,172,619 | \$135,172,619 |
| | | | | \$0 | \$0 | \$173,461,480 | \$173,461,480 |
| Federal | | Total Cost \$173,461,480 | | | | | |
| Previously Approved FTIP | | | | | | | |
| SBCAG ID # CT14 | Last Revised Amendment 1 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Garin Schneider | Phone (805) 542-4606 | 14/15 | HBRR | | | \$10,237,404 | \$10,237,404 |
| Estimated Total Project Cost \$253,555,479 | RTP ID Number Local (HBP)/C1 | 14/15 | Loc Funds - Local Trans. Funds | | | \$911,137 | \$911,137 |
| Project Title Grouped Projects for Highway Bridge Program | | 14/15 | Local Bridge Seismic Retrofit Account | | | \$361,742 | \$361,742 |
| Project Description Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 | | 15/16 | HBRR | | | \$11,575,588 | \$11,575,588 |
| | | 15/16 | Loc Funds - Local Trans. Funds | | | \$517,779 | \$517,779 |
| | | 16/17 | HBRR | | | \$2,206,472 | \$2,206,472 |
| | | 16/17 | Loc Funds - Local Trans. Funds | | | \$114,700 | \$114,700 |
| | | 16/17 | Local Bridge Seismic Retrofit Account | | | \$94,312 | \$94,312 |
| | | 17/18 | HBRR | | | \$3,303,693 | \$3,303,693 |
| | | 17/18 | Loc Funds - Local Trans. Funds | | | \$382,682 | \$382,682 |
| | | Future | Future Funds | | | \$1,243,577 | \$1,243,577 |
| | | Future | Future Funds | | | \$5,422,179 | \$5,422,179 |
| | | Future | Future Funds | | | \$135,172,619 | \$135,172,619 |
| | | | | \$0 | \$0 | \$171,543,884 | \$171,543,884 |
| Federal Project | | Total Cost \$171,543,884 | | | | | |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| SBCAG ID EZLIFT08 | | Implementing Agency Easy Lift Transportation | | | | | |
|---|------------------------------------|---|-----------------------|--------------------|---------------------|---------------------|----------------------|
| SBCAG ID # EZLIFT08 | Last Revised Amendment 3 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | 14/15 | FTA 5310 | | | \$100,000 | \$100,000 |
| Project Manager Ernesto Paredes | Phone (805) 681-1410 | | | \$0 | \$0 | \$100,000 | \$100,000 |
| Estimated Total Project Cost \$100,000 | RTP ID Number n/a | | | | | | |
| Project Title Operating Assistance | | | | | | | |
| Project Description Operating assistance with a toll credit match | | | | | | | |
| Federal | Total Cost | | | | | | \$100,000 |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| SBCAG ID GOLETA20 | | Implementing Agency Goleta, City of | | | | | |
|---|------------------------------------|--|------------------------|--------------------|---------------------|---------------------|----------------------|
| SBCAG ID # GOLETA20 | Last Revised Amendment 3 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Teresa Lopes | Phone (805) 961-7563 | 15/16 | Loc Funds - City Funds | \$59,000 | | | \$59,000 |
| Estimated Total Project Cost \$700,000 | RTP ID Number Go-201 | 15/16 | TIGER13 | \$236,000 | | | \$236,000 |
| Project Title Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan | | | | \$295,000 | \$0 | \$0 | \$295,000 |
| Project Description A planning project that will provide a comprehensive, implementation-oriented strategy for creating pedestrian enhancements along the 0.8 miles stretch of Hollister Avenue from Fairview Ave to SR 217., including improvements to adjacent and connecting streets and interchanges as necessary. | | | | | | | |
| Federal | | Total Cost \$295,000 | | | | | |
| Previously Approved FTIP | | | | | | | |
| SBCAG ID # GOLETA20 | Last Revised Amendment 1 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Teresa Lopes | Phone (805) 961-7563 | 15/16 | Loc Funds - City Funds | | | \$47,200 | \$47,200 |
| Estimated Total Project Cost \$700,000 | RTP ID Number Go-201 | 15/16 | TIGER13 | | | \$236,000 | \$236,000 |
| Project Title Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan | | | | \$0 | \$0 | \$283,200 | \$283,200 |
| Project Description A planning project that will provide a comprehensive, implementation-oriented strategy for creating pedestrian enhancements along the 0.8 miles stretch of Hollister Avenue from Fairview Ave to SR 217., including improvements to adjacent and connecting streets and interchanges as necessary. | | | | | | | |
| Federal Project | | Total Cost \$283,200 | | | | | |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| SBCAG ID GUAD4 | | Implementing Agency Guadalupe, City of | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|--|--------------|---|--------------------|--------------------|----------------|-------------|--------------|--------------|---------------|-------|----------|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|-----|--|--|-----------|-----------|-------|----------|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|-----|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|-----|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|-----|--|--|----------|----------|-------|----------|--|--|----------|----------|-------|-----|--|--|-----------|-----------|------------|----------|--|--|------------|------------------|------------------|-----|--|--|-----------|-----------|------------|--|--|--|------------|--------------------|--------------------|
| SBCAG ID # GUAD4 Project Manager Jim Talbott Estimated Total Project Cost \$524,000 Project Title Guadalupe - Transit Operating Assistance Project Description Guadalupe - Transit operating assistance for non-urbanized areas. This is an ongoing transit project. | | Last Revised Amendment 3 Phone (805) 922-8476 RTP ID Number Gu 3 | | <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr><td>04/05</td><td>FTA 5311</td><td></td><td></td><td>\$15,000</td><td>\$15,000</td></tr> <tr><td>05/06</td><td>FTA 5311</td><td></td><td></td><td>\$18,000</td><td>\$18,000</td></tr> <tr><td>06/07</td><td>FTA 5311</td><td></td><td></td><td>\$34,000</td><td>\$34,000</td></tr> <tr><td>06/07</td><td>TDA</td><td></td><td></td><td>\$213,000</td><td>\$213,000</td></tr> <tr><td>07/08</td><td>FTA 5311</td><td></td><td></td><td>\$37,000</td><td>\$37,000</td></tr> <tr><td>08/09</td><td>FTA 5311</td><td></td><td></td><td>\$39,000</td><td>\$39,000</td></tr> <tr><td>09/10</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>10/11</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>10/11</td><td>TDA</td><td></td><td></td><td>\$28,000</td><td>\$28,000</td></tr> <tr><td>11/12</td><td>FTA 5311</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>11/12</td><td>TDA</td><td></td><td></td><td>\$35,000</td><td>\$35,000</td></tr> <tr><td>12/13</td><td>FTA 5311</td><td></td><td></td><td>\$72,000</td><td>\$72,000</td></tr> <tr><td>12/13</td><td>TDA</td><td></td><td></td><td>\$72,000</td><td>\$72,000</td></tr> <tr><td>13/14</td><td>FTA 5311</td><td></td><td></td><td>\$73,979</td><td>\$73,979</td></tr> <tr><td>13/14</td><td>TDA</td><td></td><td></td><td>\$224,000</td><td>\$224,000</td></tr> <tr><td>14/15</td><td>FTA 5311</td><td></td><td></td><td>\$61,182</td><td>\$61,182</td></tr> <tr><td>14/15</td><td>TDA</td><td></td><td></td><td>\$352,561</td><td>\$352,561</td></tr> <tr> <td align="right" colspan="4">\$0</td> <td align="right">\$0</td> <td align="right">\$1,379,722</td> <td align="right">\$1,379,722</td> </tr> </tbody> </table> | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 04/05 | FTA 5311 | | | \$15,000 | \$15,000 | 05/06 | FTA 5311 | | | \$18,000 | \$18,000 | 06/07 | FTA 5311 | | | \$34,000 | \$34,000 | 06/07 | TDA | | | \$213,000 | \$213,000 | 07/08 | FTA 5311 | | | \$37,000 | \$37,000 | 08/09 | FTA 5311 | | | \$39,000 | \$39,000 | 09/10 | FTA 5311 | | | \$35,000 | \$35,000 | 10/11 | FTA 5311 | | | \$35,000 | \$35,000 | 10/11 | TDA | | | \$28,000 | \$28,000 | 11/12 | FTA 5311 | | | \$35,000 | \$35,000 | 11/12 | TDA | | | \$35,000 | \$35,000 | 12/13 | FTA 5311 | | | \$72,000 | \$72,000 | 12/13 | TDA | | | \$72,000 | \$72,000 | 13/14 | FTA 5311 | | | \$73,979 | \$73,979 | 13/14 | TDA | | | \$224,000 | \$224,000 | 14/15 | FTA 5311 | | | \$61,182 | \$61,182 | 14/15 | TDA | | | \$352,561 | \$352,561 | \$0 | | | | \$0 | \$1,379,722 | \$1,379,722 |
| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 04/05 | FTA 5311 | | | \$15,000 | \$15,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/06 | FTA 5311 | | | \$18,000 | \$18,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | FTA 5311 | | | \$34,000 | \$34,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | TDA | | | \$213,000 | \$213,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 | FTA 5311 | | | \$37,000 | \$37,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 | FTA 5311 | | | \$39,000 | \$39,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09/10 | FTA 5311 | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/11 | FTA 5311 | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/11 | TDA | | | \$28,000 | \$28,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/12 | FTA 5311 | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/12 | TDA | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/13 | FTA 5311 | | | \$72,000 | \$72,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/13 | TDA | | | \$72,000 | \$72,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13/14 | FTA 5311 | | | \$73,979 | \$73,979 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13/14 | TDA | | | \$224,000 | \$224,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14/15 | FTA 5311 | | | \$61,182 | \$61,182 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14/15 | TDA | | | \$352,561 | \$352,561 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$0 | | | | \$0 | \$1,379,722 | \$1,379,722 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal | | Total Cost \$1,379,722 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 04/05 | FTA 5311 | | | \$15,000 | \$15,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/06 | FTA 5311 | | | \$18,000 | \$18,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | FTA 5311 | | | \$34,000 | \$34,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06/07 | TDA | | | \$213,000 | \$213,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07/08 | FTA 5311 | | | \$37,000 | \$37,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08/09 | FTA 5311 | | | \$39,000 | \$39,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09/10 | FTA 5311 | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/11 | FTA 5311 | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10/11 | TDA | | | \$28,000 | \$28,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/12 | FTA 5311 | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/12 | TDA | | | \$35,000 | \$35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/13 | FTA 5311 | | | \$72,000 | \$72,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/13 | TDA | | | \$72,000 | \$72,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13/14 | FTA 5311 | | | \$73,979 | \$73,979 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13/14 | TDA | | | \$224,000 | \$224,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$0 | | | | \$0 | \$965,979 | \$965,979 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost \$965,979 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| SBCAG ID SOLVANG02 | | Implementing Agency Solvang, City of | | | | | |
|---|------------------------------------|---|------------------------|--------------------|---------------------|---------------------|----------------------|
| SBCAG ID # SOLVANG02 | Last Revised Amendment 3 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Matt Van Der Linden | Phone (805) 688-5575 | 04/05 | FTA 5311 | | | \$56,000 | \$56,000 |
| Estimated Total Project Cost \$1,912,600 | RTP ID Number SYVT 1 | 05/06 | FTA 5311 | | | \$61,000 | \$61,000 |
| Project Title Transit Operating Assistance | | 05/06 | Loc Funds - City Funds | | | \$298,000 | \$298,000 |
| Project Description City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project. | | 06/07 | FTA 5311 | | | \$122,000 | \$122,000 |
| | | 06/07 | TDA | | | \$487,000 | \$487,000 |
| | | 07/08 | FTA 5311 | | | \$132,000 | \$132,000 |
| | | 08/09 | FTA 5311 | | | \$139,000 | \$139,000 |
| | | 09/10 | FTA 5311 | | | \$128,600 | \$128,600 |
| | | 10/11 | FTA 5311 | | | \$128,500 | \$128,500 |
| | | 10/11 | TDA | | | \$103,500 | \$103,500 |
| | | 11/12 | FTA 5311 | | | \$128,500 | \$128,500 |
| | | 11/12 | TDA | | | \$128,500 | \$128,500 |
| | | 12/13 | FTA 5311 | | | \$155,000 | \$155,000 |
| | | 12/13 | TDA | | | \$155,000 | \$155,000 |
| | | 13/14 | FTA 5311 | | | \$323,497 | \$323,497 |
| | | 13/14 | TDA | | | \$261,171 | \$261,171 |
| | | 14/15 | FTA 5311 | | | \$317,674 | \$317,674 |
| | | 14/15 | TDA | | | \$635,945 | \$635,945 |
| Federal | Total Cost | | | \$0 | \$0 | \$3,760,887 | \$3,760,887 |
| | | | | | | | \$3,760,887 |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| Previously Approved FTIP | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|--------------------------------|-------------|------------------------|-------------|--------------|--------------|--------------------|
| SBCAG ID # SOLVANG02 | Last Revised Adoption | 04/05 | FTA 5311 | | | \$56,000 | \$56,000 |
| Project Manager Matt Van Der Linden | Phone (805) 688-5575 | 05/06 | FTA 5311 | | | \$61,000 | \$61,000 |
| Estimated Total Project Cost \$1,912,600 | RTP ID Number SYVT 1 | 05/06 | Loc Funds - Citi Funds | | | \$298,000 | \$298,000 |
| Project Title Transit Operating Assistance | | 06/07 | FTA 5311 | | | \$122,000 | \$122,000 |
| Project Description City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project. | | 06/07 | TDA | | | \$487,000 | \$487,000 |
| | | 07/08 | FTA 5311 | | | \$132,000 | \$132,000 |
| | | 08/09 | FTA 5311 | | | \$139,000 | \$139,000 |
| | | 09/10 | FTA 5311 | | | \$128,600 | \$128,600 |
| | | 10/11 | FTA 5311 | | | \$128,500 | \$128,500 |
| | | 10/11 | TDA | | | \$103,500 | \$103,500 |
| | | 11/12 | FTA 5311 | | | \$128,500 | \$128,500 |
| | | 11/12 | TDA | | | \$128,500 | \$128,500 |
| | | 12/13 | FTA 5311 | | | \$155,000 | \$155,000 |
| | | 12/13 | TDA | | | \$155,000 | \$155,000 |
| | | 13/14 | FTA 5311 | | | \$323,497 | \$323,497 |
| | | 13/14 | TDA | | | \$261,171 | \$261,171 |
| | | | | \$0 | \$0 | \$2,807,268 | \$2,807,268 |
| Federal Project | Total Cost | | | | | | \$2,807,268 |

| SBCAG ID VAR15 | | Implementing Agency Various Agencies | | | | | |
|--|--------------------------------|---|----------------|-------------|--------------|--------------|------------------|
| | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SBCAG ID # VAR15 | Last Revised Amendment 3 | 14/15 | FTA 5310 | | | \$235,900 | \$235,900 |
| Project Manager Debbie Salazar | Phone (805) 354-5332 | | | \$0 | \$0 | \$235,900 | \$235,900 |
| Estimated Total Project Cost \$235,900 | RTP ID Number n/a | | | | | | |
| Project Title Expansion Buses, Radios, and GPS | | | | | | | |
| Project Description A capital purchase of 3 expansion buses and accompanying mobile radios and GPS units | | | | | | | |
| Federal | Total Cost | | | | | | \$235,900 |

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

| SBCAG ID LOCALHSIP | | Implementing Agency Various Agencies | | | | | |
|--|-------------------------------|--------------------------------------|------------------------|-------------|--------------|--------------|---------------|
| SBCAG ID # LOCALHSIP | Last Revised Amendment 3 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Garin Schneider | Phone (805) 542-4606 | 14/15 | HSIP | | | \$3,270,700 | \$3,270,700 |
| Estimated Total Project Cost \$9,400,700 | RTP ID Number LOCAL (HSIP) | 14/15 | Loc Funds - City Funds | | | \$1,356,600 | \$1,356,600 |
| Project Title Grouped Projects for Safety Improvement - HSIP | | 15/16 | HSIP | | | \$174,889 | \$174,889 |
| Project Description Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). | | 15/16 | Loc Funds - City Funds | | | \$2,511 | \$2,511 |
| Federal | | | | \$0 | \$0 | \$4,804,700 | \$4,804,700 |
| Previously Approved FTIP | | | | | | | |
| SBCAG ID # LOCALHSIP | Last Revised Amendment 1 | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Manager Garin Schneider | Phone (805) 542-4606 | 14/15 | HSIP | | | \$3,270,700 | \$3,270,700 |
| Estimated Total Project Cost \$9,400,700 | RTP ID Number LOCAL (HSIP) | 14/15 | Loc Funds - City Funds | | | \$1,356,600 | \$1,356,600 |
| Project Title Grouped Projects for Safety Improvement - HSIP | | 15/16 | HSIP | | | \$157,400 | \$157,400 |
| Project Description Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). | | 15/16 | Loc Funds - City Funds | | | \$20,000 | \$20,000 |
| Federal Project | | | | \$0 | \$0 | \$4,804,700 | \$4,804,700 |

Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)

2015 FTIP

Figures in thousands

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | FY | PE | RW | CONST | Project Cost |
|---|---------------|-------|------------|--|-------|------|---------|------------------|--------|----------------------|----------------------|
| Collision Reduction (FTIP Project ID: SHOPP 2) | | | | | | | | | | | |
| 5 | Santa Barbara | 101 | 45.6/46.4 | In Gaviota, from 0.7 mile north of Beckstead Overcrossing to 0.8 mile south of Gaviota Tunnel. Improve roadway alignment. | 0T630 | 2292 | 2015/16 | \$ 4,000 | \$ 466 | \$ 8,178 | \$ 12,644 |
| 5 | Santa Barbara | 101 | 0.0/12.7 | In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities. | 1C120 | 2360 | 2015/16 | \$ 754 | \$ 10 | \$ 2,930 | \$ 3,694 |
| 5 | Santa Barbara | 101 | 13.2/27.1 | In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, contrasting surface treatment, access gates and weed barriers, and relocate facilities. | 0S250 | 2256 | 2014/15 | \$ 750 | \$ 16 | \$ 3,229 | \$ 3,995 |
| 5 | Santa Barbara | 101 | 21.0/46.5 | In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements. | 1C970 | 2456 | 2016/17 | \$ 620 \$ 875 | \$ 22 | \$ 1,998 \$ 2,338 | \$ 2,640 \$ 3,235 |
| 5 | Santa Barbara | 101 | 46.9 | Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system. | 1E010 | 2462 | 2016/17 | \$ 1,140 | \$ 15 | \$ 3,800 | \$ 4,955 |
| 5 | Santa Barbara | Var | Var | In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. | 1G280 | 2592 | 2014/15 | \$ 583 | \$ 46 | \$ 2,299 | \$ 2,928 |
| Funds Programmed in 2015 FTIP Quadrennial Period | | | | | | | | \$ 8,102 | \$ 575 | \$ 22,774 | \$ 31,451 |

**Appendix 5B- SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)
2015 FTIP**

| Grouped Project Listing | | | | | | | | | |
|--------------------------------|--------|-------|-------|--|----------------|-----------------|----------------|------------|-----------------|
| Dist. | County | Route | EA | Project Location & Description of Work | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Total |
| 05 | SB | 101 | 0T630 | In Gaviota, from 0.7 miles north of Beckstead Overcrossing to 0. mile south of Gaviola Tunnel; improve roadway alignment | | \$12,644 | | | \$12,644 |
| 05 | SB | 101 | 1C120 | In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities. | | \$3,694 | | | \$3,694 |
| 05 | SB | 101 | 0S250 | In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, contrasting surface treatment, access gates and weed barriers, and relocate facilities. | \$3,995 | | | | \$3,995 |
| 05 | SB | 101 | 1C970 | In and near Goleta, from Patterson Avenue to Gaviola State Park Entrance. Roadside safety improvements. | | | \$3,235 | | \$3,235 |
| 05 | SB | 101 | 1E010 | Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system. | | | \$4,955 | | \$4,955 |
| 05 | SB | Var | 1G280 | In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. | \$2,928 | | | | \$2,928 |
| Total: | | | | | \$6,923 | \$16,338 | \$8,190 | \$0 | \$31,451 |

Appendix 5G - SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2015 FTIP

Figures in thousands

| Dist | County | Route | Post Miles | Location/Description | EA | PPNO | FY | PE | RW | CONST | Project Cost | |
|---|---------------|-------|------------|---|-------|------|---------|-----------------|-----------------|---------------------------------|---------------------------------|--|
| Roadway Preservation (FTIP Project ID: SHOPP3) | | | | | | | | | | | | |
| 05 | Santa Barbara | 246 | R20.9/26.3 | Near Buellton, from 0.4 miles east of Santa Rosa Creek Bridge to Route 101/246 Separation. Rehabilitate pavement. | 1A750 | 2336 | 2015/16 | \$ 2,032 | \$ 159 | \$11,990 | \$ 14,181 | |
| 05 | Santa Barbara | 101 | 21.0/27.1 | In and near Goleta, from Maria Ygnacio Creek Bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement. | 1A720 | 2333 | 2014/15 | \$ 1,183 | \$ 11 | \$13,655 | \$ 14,849 | |
| 5 | Santa Barbara | 101 | 2.6/4.6 | In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate roadway. | 1C820 | 2428 | 2017/18 | \$ 4,269 | \$ 4,378 | \$25,112 | \$ 33,759 | |
| 05 | Santa Barbara | 154 | R5.9/22.9 | Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Rehabilitate pavement. | 1C830 | 2428 | 2015/16 | \$ 1,417 | \$ 43 | \$16,120 | \$ 17,580 | |
| 05 | Santa Barbara | Var. | Var. | In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retroreflective sheeting. | 1G190 | 2589 | 2014/15 | \$ 760 | \$ 19 | \$ 4,428 \$ 4,767 | \$ 5,207 \$ 5,546 | |
| 05 | Santa Barbara | Var. | Var. | In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting. | 0J490 | 4900 | 2014/15 | \$ 650 | \$ 40 | \$ 3,400 | \$ 4,090 | |
| TOTAL | | | | | | | | \$10,311 | \$ 4,650 | \$75,044 | \$ 90,005 | |

Changes made in Amendment #3

**Appendix 5G- SBCAG SHOPP Grouped Project Listings - Roadway Preservation
2015 FTIP**

| Grouped Project Listing | | | | | | | | | |
|--------------------------------|---------------|--------------|-----------|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Dist. | County | Route | EA | Project Location & Description of Work | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Total |
| 05 | SB | 246 | 1A750 | Near Buellotin, from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246 | | \$14,181 | | | \$14,181 |
| 05 | SB | 101 | 1A720 | In and near Goleta, from Maria Ygnacio Creek bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement. | \$14,849 | | | | \$14,849 |
| 05 | SB | 101 | 1C820 | In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate pavement. | | | | \$33,759 | \$33,759 |
| 05 | SB | 154 | 1C830 | Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon bridge. Rehabilitate pavement. | | \$17,580 | | | \$17,580 |
| 05 | SB | Var | 1G190 | In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retroreflective sheeting. | \$5,546 | | | | \$5,546 |
| 05 | SB | Var | 0J490 | In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting. | \$4,090 | | | | \$4,090 |
| Total: | | | | | \$24,485 | \$31,761 | \$0 | \$33,759 | \$90,005 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:43 AM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | 300,000 | 325,000 | 951,000 | | | | | | 1,576,000 | 5397(010) |
| R/W | | | | | | | 213,000 | | 213,000 | |
| CON | | | | | | | | 8,383,000 | 8,383,000 | |
| Total | 300,000 | 325,000 | 951,000 | | | | 213,000 | 8,383,000 | 10,172,000 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 265,590 | 287,723 | 841,920 | | | | 188,569 | 7,421,470 | 9,005,272 | |
| Local Match | 34,410 | 37,278 | 109,080 | | | | 24,431 | 961,530 | 1,166,728 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 300,000 | 325,000 | 951,000 | | | | 213,000 | 8,383,000 | 10,172,000 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 265,590 | 287,723 | 841,920 | | | | | | 1,395,233 | |
| Local Match | 34,410 | 37,278 | 109,080 | | | | | | 180,767 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 300,000 | 325,000 | 951,000 | | | | | | 1,576,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 188,569 | | 188,569 | |
| Local Match | | | | | | | 24,431 | | 24,431 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 213,000 | | 213,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 7,421,470 | 7,421,470 | |
| Local Match | | | | | | | | 961,530 | 961,530 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 8,383,000 | 8,383,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|------------------|-------|-------|-------|----------------|-------|----------------|-------------------|-------------------|------------|
| PE | 1,462,000 | | | | 322,000 | | | | 1,784,000 | 5481(013) |
| R/W | | | | | | | 300,000 | | 300,000 | |
| CON | | | | | | | | 13,960,200 | 13,960,200 | |
| Total | 1,462,000 | | | | 322,000 | | 300,000 | 13,960,200 | 16,044,200 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 1,294,309 | | | | 285,067 | | 265,590 | 12,358,965 | 14,203,930 | |
| Local Match | 167,691 | | | | 36,933 | | 34,410 | 1,601,235 | 1,840,270 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,462,000 | | | | 322,000 | | 300,000 | 13,960,200 | 16,044,200 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 1,294,309 | | | | 285,067 | | | | 1,579,375 | |
| Local Match | 167,691 | | | | 36,933 | | | | 204,625 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,462,000 | | | | 322,000 | | | | 1,784,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 265,590 | | 265,590 | |
| Local Match | | | | | | | 34,410 | | 34,410 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 300,000 | | 300,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 12,358,965 | 12,358,965 | |
| Local Match | | | | | | | | 1,601,235 | 1,601,235 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 13,960,200 | 13,960,200 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3257 BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Project #:
5481(005)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,114,874 | | | | | | | | 1,114,874 |
| R/W | 400,000 | | | | | | | | 400,000 |
| CON | | | 9,997,000 | | | | | | 9,997,000 |
| Total | 1,514,874 | | 9,997,000 | | | | | | 11,511,874 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 1,341,118 | | 8,850,344 | | | | | | 10,191,462 |
| Local Match | 173,756 | | 1,146,656 | | | | | | 1,320,412 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,514,874 | | 9,997,000 | | | | | | 11,511,874 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 986,998 | | | | | | | | 986,998 |
| Local Match | 127,876 | | | | | | | | 127,876 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,114,874 | | | | | | | | 1,114,874 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 8,850,344 | | | | | | 8,850,344 |
| Local Match | | | 1,146,656 | | | | | | 1,146,656 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 9,997,000 | | | | | | 9,997,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3784 BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|---------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 36,500 | 8,500 | | | | | | | 45,000 |
| RAW | | | | | | | | | |
| CON | | 378,350 | | | | | | | 378,350 |
| Total | 36,500 | 386,850 | | | | | | | 423,350 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 32,313 | 342,478 | | | | | | | 374,792 |
| Local Match | 4,187 | 44,372 | 0 | | | | | | 48,558 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 36,500 | 386,850 | | | | | | | 423,350 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 32,313 | 7,525 | | | | | | | 39,839 |
| Local Match | 4,187 | 975 | | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 36,500 | 8,500 | | | | | | | 45,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 334,953 | | | | | | | 334,953 |
| Local Match | | 43,397 | 0 | | | | | | 43,397 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 378,350 | | | | | | | 378,350 |

Project #:
5481(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Lompoc 3787 BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|---------------|-------|---------------|-------|---------------|-------|-------|--------|----------------|
| PE | 20,000 | | | | 25,000 | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | 80,000 | | | | | | 80,000 |
| Total | 20,000 | | 80,000 | | 25,000 | | | | 125,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 17,706 | | 70,824 | | 22,133 | | | | 110,663 |
| Local Match | 2,294 | | 9,176 | | 2,868 | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,000 | | 80,000 | | 25,000 | | | | 125,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 17,706 | | | | 22,133 | | | | 39,839 |
| Local Match | 2,294 | | | | 2,868 | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,000 | | | | 25,000 | | | | 45,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 70,824 | | | | | | 70,824 |
| Local Match | | | 9,176 | | | | | | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 80,000 | | | | | | 80,000 |

Project #:
5080(017)
5080(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3842 BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge Change#

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-----------|-------|-------|-----------|-----------|------------|
| PE | | | | 1,000,000 | | | | | 1,000,000 |
| RAW | | | | | | | 1,000,000 | | 1,000,000 |
| CON | | | | | | | | 8,370,000 | 8,370,000 |
| Total | | | | 1,000,000 | | | 1,000,000 | 8,370,000 | 10,370,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 885,300 | | | 885,300 | 7,409,961 | 9,180,561 |
| Local Match | | | | 114,700 | | | 114,700 | 960,039 | 1,189,439 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,000,000 | | | 1,000,000 | 8,370,000 | 10,370,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 885,300 | | | | | 885,300 |
| Local Match | | | | 114,700 | | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,000,000 | | | | | 1,000,000 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 885,300 | | 885,300 |
| Local Match | | | | | | | 114,700 | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,000,000 | | 1,000,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 7,409,961 | 7,409,961 |
| Local Match | | | | | | | | 960,039 | 960,039 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,370,000 | 8,370,000 |

Project #:
5007(070)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3840 BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|------------------|------------------|------------------|
| PE | 750,000 | 250,000 | | | | | | | 1,000,000 |
| RAW | | | | | | | 1,000,000 | | 1,000,000 |
| CON | | | | | | | | 4,683,000 | 4,683,000 |
| Total | 750,000 | 250,000 | | | | | 1,000,000 | 4,683,000 | 6,683,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 663,975 | 221,325 | | | | | 885,300 | 4,145,860 | 5,916,460 |
| Local Match | 86,025 | 28,675 | | | | | 114,700 | 537,140 | 766,540 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | 250,000 | | | | | 1,000,000 | 4,683,000 | 6,683,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 663,975 | 221,325 | | | | | | | 885,300 |
| Local Match | 86,025 | 28,675 | | | | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | 250,000 | | | | | | | 1,000,000 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 885,300 | | 885,300 |
| Local Match | | | | | | | 114,700 | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,000,000 | | 1,000,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 4,145,860 | 4,145,860 |
| Local Match | | | | | | | | 537,140 | 537,140 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,683,000 | 4,683,000 |

Project #: 5007(054)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-----------|-------|-----------|-----------|-----------|
| PE | | | | | 1,000,000 | | | | 1,000,000 |
| RAW | | | | | | | 2,000,000 | | 2,000,000 |
| CON | | | | | | | | 6,750,000 | 6,750,000 |
| Total | | | | | 1,000,000 | | 2,000,000 | 6,750,000 | 9,750,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 885,300 | | 1,770,600 | 5,975,775 | 8,631,675 |
| Local Match | | | | | 114,700 | | 229,400 | 774,225 | 1,118,325 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | 2,000,000 | 6,750,000 | 9,750,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 885,300 | | | | 885,300 |
| Local Match | | | | | 114,700 | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | | 1,000,000 |
| RW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 1,770,600 | | 1,770,600 |
| Local Match | | | | | | | 229,400 | | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,000,000 | | 2,000,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 5,975,775 | 5,975,775 |
| Local Match | | | | | | | | 774,225 | 774,225 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,750,000 | 6,750,000 |

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 424 BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | 1,075,000 | 300,000 | | | | | | | 1,375,000 | 5007(044) |
| RAW | 2,300,000 | | | | | | | | 2,300,000 | |
| CON | | | 4,723,814 | 1,476,933 | | | | | 6,200,747 | |
| Total | 3,375,000 | 300,000 | 4,723,814 | 1,476,933 | | | | | 9,875,747 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 2,987,888 | 265,590 | 4,181,993 | 1,307,529 | | | | | 8,742,999 | |
| Local Match | 387,113 | 34,410 | 541,821 | 169,404 | | | | | 1,132,748 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 3,375,000 | 300,000 | 4,723,814 | 1,476,933 | | | | | 9,875,747 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 951,698 | 265,590 | | | | | | | 1,217,288 | |
| Local Match | 123,303 | 34,410 | | | | | | | 157,713 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,075,000 | 300,000 | | | | | | | 1,375,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 2,036,190 | | | | | | | | 2,036,190 | |
| Local Match | 263,810 | | | | | | | | 263,810 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,300,000 | | | | | | | | 2,300,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | 4,181,993 | 1,307,529 | | | | | 5,489,521 | |
| Local Match | | | 541,821 | 169,404 | | | | | 711,226 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 4,723,814 | 1,476,933 | | | | | 6,200,747 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 2402 BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofil. 3/14/2012: Toll credits used for R/W and CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 950,000 | | | | | | | | 950,000 |
| R/W | 291,450 | | | | | | | | 291,450 |
| CON | | 2,188,562 | | | | | | | 2,188,562 |
| Total | 1,241,450 | 2,188,562 | | | | | | | 3,430,012 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 1,132,485 | 2,188,562 | | | | | | | 3,321,047 |
| Local Match | 108,965 | | | | | | | | 108,965 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,241,450 | 2,188,562 | | | | | | | 3,430,012 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 841,035 | | | | | | | | 841,035 |
| Local Match | 108,965 | | | | | | | | 108,965 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 950,000 | | | | | | | | 950,000 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 291,450 | | | | | | | | 291,450 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 291,450 | | | | | | | | 291,450 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 2,188,562 | | | | | | | 2,188,562 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,188,562 | | | | | | | 2,188,562 |

Project #:
5007(043)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, RAW, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | | | 812,500 | 225,000 | | | | | 1,037,500 | 5007(063) |
| RAW | | | | | | | 1,000,000 | | 1,000,000 | |
| CON | | | | | | | | 4,550,000 | 4,550,000 | |
| Total | | | 812,500 | 225,000 | | | 1,000,000 | 4,550,000 | 6,587,500 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | 812,500 | 225,000 | | | 1,000,000 | 4,550,000 | 6,587,500 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 812,500 | 225,000 | | | 1,000,000 | 4,550,000 | 6,587,500 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | 812,500 | 225,000 | | | | | 1,037,500 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 812,500 | 225,000 | | | | | 1,037,500 | |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 1,000,000 | | 1,000,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 1,000,000 | | 1,000,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 4,550,000 | 4,550,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,550,000 | 4,550,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3426 BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|------------------|-------|------------------|----------------|-------|-------|-------|--------|-------------------|------------|
| PE | 1,177,000 | | 150,000 | | | | | | 1,327,000 | 5007(045) |
| R/W | 5,000,000 | | | | | | | | 5,000,000 | |
| CON | | | 7,100,000 | 383,365 | | | | | 7,483,365 | |
| Total | 6,177,000 | | 7,250,000 | 383,365 | | | | | 13,810,365 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 6,041,998 | | 7,232,795 | 383,365 | | | | | 13,658,158 | |
| Local Match | 135,002 | | 17,205 | | | | | | 152,207 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 6,177,000 | | 7,250,000 | 383,365 | | | | | 13,810,365 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 1,041,998 | | 132,795 | | | | | | 1,174,793 | |
| Local Match | 135,002 | | 17,205 | | | | | | 152,207 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,177,000 | | 150,000 | | | | | | 1,327,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 5,000,000 | | | | | | | | 5,000,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 5,000,000 | | | | | | | | 5,000,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | 7,100,000 | 383,365 | | | | | 7,483,365 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 7,100,000 | 383,365 | | | | | 7,483,365 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM. New!

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|-------|-------|-------|-------|-------|-------|----------------|------------------|------------------|------------|
| PE | | | | | | | 800,000 | | 800,000 | |
| RAW | | | | | | | | 1,000,000 | 1,000,000 | |
| CON | | | | | | | | 6,412,500 | 6,412,500 | |
| Total | | | | | | | 800,000 | 7,412,500 | 8,212,500 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 708,240 | 6,562,286 | 7,270,526 | |
| Local Match | | | | | | | 91,760 | 850,214 | 941,974 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 800,000 | 7,412,500 | 8,212,500 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 708,240 | | 708,240 | |
| Local Match | | | | | | | 91,760 | | 91,760 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 800,000 | | 800,000 | |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 885,300 | 885,300 | |
| Local Match | | | | | | | | 114,700 | 114,700 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,000,000 | 1,000,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 5,676,986 | 5,676,986 | |
| Local Match | | | | | | | | 735,514 | 735,514 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 6,412,500 | 6,412,500 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|---------------|-------|-------|------------------|------------------|------------------|
| PE | 650,000 | 250,000 | | 75,000 | | | | | 975,000 |
| RAW | | | | | | | 1,000,000 | | 1,000,000 |
| CON | | | | | | | | 4,340,000 | 4,340,000 |
| Total | 650,000 | 250,000 | | 75,000 | | | 1,000,000 | 4,340,000 | 6,315,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 575,445 | 221,325 | | 66,398 | | | 885,300 | 3,842,202 | 5,590,670 |
| Local Match | 74,555 | 28,675 | | 8,603 | | | 114,700 | 497,798 | 724,331 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | 250,000 | | 75,000 | | | 1,000,000 | 4,340,000 | 6,315,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 575,445 | 221,325 | | 66,398 | | | | | 863,168 |
| Local Match | 74,555 | 28,675 | | 8,603 | | | | | 111,833 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | 250,000 | | 75,000 | | | | | 975,000 |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 885,300 | | 885,300 |
| Local Match | | | | | | | 114,700 | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,000,000 | | 1,000,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 3,842,202 | 3,842,202 |
| Local Match | | | | | | | | 497,798 | 497,798 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,340,000 | 4,340,000 |

Project #: 5007(055)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3841 BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | | 700,000 | | 225,000 | | | | | 925,000 | 5007(061) |
| R/W | | | | | | | 1,000,000 | | 1,000,000 | |
| CON | | | | | | | | 4,455,000 | 4,455,000 | |
| Total | | 700,000 | | 225,000 | | | 1,000,000 | 4,455,000 | 6,380,000 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | 700,000 | | 225,000 | | | 1,000,000 | 4,455,000 | 6,380,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 700,000 | | 225,000 | | | 1,000,000 | 4,455,000 | 6,380,000 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | 700,000 | | 225,000 | | | | | 925,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 700,000 | | 225,000 | | | | | 925,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 1,000,000 | | 1,000,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 1,000,000 | | 1,000,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 4,455,000 | 4,455,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,455,000 | 4,455,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 1739 BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|------------------|----------------|-------------------|------------------|-------|-------|-------|--------|-------------------|------------|
| PE | 2,950,000 | 350,000 | | | | | | | 3,300,000 | 5007(034) |
| RAW | 3,997,000 | | 700,000 | 400,000 | | | | | 5,097,000 | |
| CON | | | 15,150,158 | 2,661,693 | | | | | 17,811,851 | |
| Total | 6,947,000 | 350,000 | 15,850,158 | 3,061,693 | | | | | 26,208,851 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 5,898,544 | 280,000 | 14,032,145 | 2,710,517 | | | | | 22,921,206 | |
| Local Match | 1,048,456 | 70,000 | 1,818,013 | 351,176 | | | | | 3,287,645 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 6,947,000 | 350,000 | 15,850,158 | 3,061,693 | | | | | 26,208,851 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 2,360,000 | 280,000 | | | | | | | 2,640,000 | |
| Local Match | 590,000 | 70,000 | | | | | | | 660,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,950,000 | 350,000 | | | | | | | 3,300,000 | |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 3,538,544 | | 619,710 | 354,120 | | | | | 4,512,374 | |
| Local Match | 458,456 | | 80,290 | 45,880 | | | | | 584,626 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 3,997,000 | | 700,000 | 400,000 | | | | | 5,097,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | 13,412,435 | 2,356,397 | | | | | 15,768,832 | |
| Local Match | | | 1,737,723 | 305,296 | | | | | 2,043,019 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 15,150,158 | 2,661,693 | | | | | 17,811,851 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3651 PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|---------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 57,000 | | | | | | | | 57,000 |
| R/W | | | | | | | | | |
| CON | | 353,833 | | | | | | | 353,833 |
| Total | 57,000 | 353,833 | | | | | | | 410,833 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 50,462 | 313,248 | | | | | | | 363,710 |
| Local Match | 6,538 | 40,585 | | | | | | | 47,123 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 57,000 | 353,833 | | | | | | | 410,833 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 50,462 | | | | | | | | 50,462 |
| Local Match | 6,538 | | | | | | | | 6,538 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 57,000 | | | | | | | | 57,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 313,248 | | | | | | | 313,248 |
| Local Match | | 40,585 | | | | | | | 40,585 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 353,833 | | | | | | | 353,833 |

Project #: 5007(051)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3991 BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|-------|---------------|-------|-------|----------------|-------|-------|--------|----------------|------------|
| PE | | 92,705 | | | | | | | 92,705 | 5007(060) |
| RAW | | | | | | | | | | |
| CON | | | | | 204,700 | | | | 204,700 | |
| Total | | 92,705 | | | 204,700 | | | | 297,405 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | 82,072 | | | 181,221 | | | | 263,293 | |
| Local Match | | 10,633 | | | 23,479 | | | | 34,112 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 92,705 | | | 204,700 | | | | 297,405 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | 82,072 | | | | | | | 82,072 | |
| Local Match | | 10,633 | | | | | | | 10,633 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 92,705 | | | | | | | 92,705 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | 181,221 | | | | 181,221 | |
| Local Match | | | | | 23,479 | | | | 23,479 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 204,700 | | | | 204,700 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, Foothill Road Over Cuyama River. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | 3,868,000 | | | | | | | | 3,868,000 | NBIL(512) |
| R/W | | | | | | | 50,000 | | 50,000 | |
| CON | | | | | | | | 16,012,576 | 16,012,576 | |
| Total | 3,868,000 | | | | | | 50,000 | 16,012,576 | 19,930,576 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 3,868,000 | | | | | | 50,000 | 16,012,576 | 19,930,576 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 3,868,000 | | | | | | 50,000 | 16,012,576 | 19,930,576 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 3,868,000 | | | | | | | | 3,868,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 3,868,000 | | | | | | | | 3,868,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 50,000 | | 50,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 16,012,576 | 16,012,576 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 16,012,576 | 16,012,576 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3907 BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, RAW, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | | 817,209 | | | | | | | 817,209 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 2,920,325 | 2,920,325 |
| Total | | 817,209 | | | | | 50,000 | 2,920,325 | 3,787,534 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 817,209 | | | | | 50,000 | 2,920,325 | 3,787,534 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 817,209 | | | | | 50,000 | 2,920,325 | 3,787,534 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 817,209 | | | | | | | 817,209 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 817,209 | | | | | | | 817,209 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 2,920,325 | 2,920,325 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,920,325 | 2,920,325 |

Project #: NBIL(529)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3908 BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, RW, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | | 647,378 | | | | | | | 647,378 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 2,313,427 | 2,313,427 |
| Total | | 647,378 | | | | | 50,000 | 2,313,427 | 3,010,805 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 647,378 | | | | | 50,000 | 2,313,427 | 3,010,805 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 647,378 | | | | | 50,000 | 2,313,427 | 3,010,805 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 647,378 | | | | | | | 647,378 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 647,378 | | | | | | | 647,378 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 2,313,427 | 2,313,427 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,313,427 | 2,313,427 |

Project #:
NBIL(530)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|--------|-----------|-----------|
| PE | | | | | 450,642 | | | | 450,642 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,610,385 | 1,610,385 |
| Total | | | | | 450,642 | | 50,000 | 1,610,385 | 2,111,027 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 450,642 | | 50,000 | 1,610,385 | 2,111,027 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 450,642 | | 50,000 | 1,610,385 | 2,111,027 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 450,642 | | | | 450,642 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 450,642 | | | | 450,642 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,610,385 | 1,610,385 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,610,385 | 1,610,385 |

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|--------|-----------|-----------|
| PE | | | | | 520,845 | | | | 520,845 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,861,257 | 1,861,257 |
| Total | | | | | 520,845 | | 50,000 | 1,861,257 | 2,432,102 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 520,845 | | 50,000 | 1,861,257 | 2,432,102 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 520,845 | | 50,000 | 1,861,257 | 2,432,102 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 520,845 | | | | 520,845 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 520,845 | | | | 520,845 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,861,257 | 1,861,257 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,861,257 | 1,861,257 |

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, RAW, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|----------------|-------|------------------|------------------|
| PE | | | | | | 280,895 | | | 280,895 |
| RAW | | | | | | | | 50,000 | 50,000 |
| CON | | | | | | | | 1,003,787 | 1,003,787 |
| Total | | | | | | 280,895 | | 1,053,787 | 1,334,682 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 280,895 | | 1,053,787 | 1,334,682 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 280,895 | | 1,053,787 | 1,334,682 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 280,895 | | | 280,895 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 280,895 | | | 280,895 |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 50,000 | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 50,000 | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,003,787 | 1,003,787 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,003,787 | 1,003,787 |

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, RW, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|-------|-------|-------|-------|-------|----------------|-------|------------------|------------------|------------|
| PE | | | | | | 312,339 | | | 312,339 | |
| R/W | | | | | | | | 50,000 | 50,000 | |
| CON | | | | | | | | 1,116,153 | 1,116,153 | |
| Total | | | | | | 312,339 | | 1,166,153 | 1,478,492 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | 312,339 | | 1,166,153 | 1,478,492 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | 312,339 | | 1,166,153 | 1,478,492 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | 312,339 | | | 312,339 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | 312,339 | | | 312,339 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 50,000 | 50,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 50,000 | 50,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,116,153 | 1,116,153 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,116,153 | 1,116,153 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3913 BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, RW, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | | 615,849 | | | | | | | 615,849 |
| RW | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 2,200,760 | 2,200,760 |
| Total | | 615,849 | | | | | 50,000 | 2,200,760 | 2,866,609 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 615,849 | | | | | 50,000 | 2,200,760 | 2,866,609 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 615,849 | | | | | 50,000 | 2,200,760 | 2,866,609 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 615,849 | | | | | | | 615,849 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 615,849 | | | | | | | 615,849 |
| RW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 2,200,760 | 2,200,760 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,200,760 | 2,200,760 |

Project #:
NBIL(525)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | | 767,184 | | | | | | | 767,184 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 2,741,561 | 2,741,561 |
| Total | | 767,184 | | | | | 50,000 | 2,741,561 | 3,558,745 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 767,184 | | | | | 50,000 | 2,741,561 | 3,558,745 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 767,184 | | | | | 50,000 | 2,741,561 | 3,558,745 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 767,184 | | | | | | | 767,184 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 767,184 | | | | | | | 767,184 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 2,741,561 | 2,741,561 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,741,561 | 2,741,561 |

Project #:
NBIL(526)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 1047 BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement with seismic retrofit program contribution - No added lanes

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|------------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 715,000 | 200,000 | 35,000 | | | | | | 950,000 |
| RAW | 350,000 | | | | | | | | 350,000 |
| CON | | | 3,992,828 | | | | | | 3,992,828 |
| Total | 1,065,000 | 200,000 | 4,027,828 | | | | | | 5,292,828 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 942,845 | 177,060 | 3,565,836 | | | | | | 4,685,741 |
| Local Match | 122,156 | 22,940 | 232,592 | | | | | | 377,687 |
| LSSRP Bond | | | 229,400 | | | | | | 229,400 |
| Local AC | | | | | | | | | |
| Total | 1,065,000 | 200,000 | 4,027,828 | | | | | | 5,292,828 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 632,990 | 177,060 | 30,966 | | | | | | 841,035 |
| Local Match | 82,011 | 22,940 | 4,015 | | | | | | 108,965 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 715,000 | 200,000 | 35,000 | | | | | | 950,000 |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 309,855 | | | | | | | | 309,855 |
| Local Match | 40,145 | | | | | | | | 40,145 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 3,534,851 | | | | | | 3,534,851 |
| Local Match | | | 228,577 | | | | | | 228,577 |
| LSSRP Bond | | | 229,400 | | | | | | 229,400 |
| Local AC | | | | | | | | | |
| Total | | | 3,992,828 | | | | | | 3,992,828 |

Project #: 5951(082)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | 1,050,000 | | | | | | | | 1,050,000 | 5951(060) |
| RAW | | | | 260,000 | | | | | 260,000 | |
| CON | | | | | | | | 10,842,000 | 10,842,000 | |
| Total | 1,050,000 | | | 260,000 | | | | 10,842,000 | 12,152,000 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 840,000 | | | 230,178 | | | | 9,598,423 | 10,668,601 | |
| Local Match | 210,000 | | | | | | | | 210,000 | |
| LSSRP Bond | | | | 29,822 | | | | 1,243,577 | 1,273,399 | |
| Local AC | | | | | | | | | | |
| Total | 1,050,000 | | | 260,000 | | | | 10,842,000 | 12,152,000 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 840,000 | | | | | | | | 840,000 | |
| Local Match | 210,000 | | | | | | | | 210,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,050,000 | | | | | | | | 1,050,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | 230,178 | | | | | 230,178 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | 29,822 | | | | | 29,822 | |
| Local AC | | | | | | | | | | |
| Total | | | | 260,000 | | | | | 260,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 9,598,423 | 9,598,423 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | 1,243,577 | 1,243,577 | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 10,842,000 | 10,842,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 619 BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. 1. Rehab-Widen bridge to meet current standards (No added-lanes)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|----------------|-------|-------|---------------|-------|------------------|-------|--------|------------------|------------|
| PE | 275,000 | | | | | | | | 275,000 | 5951(022) |
| RAW | | | | 50,000 | | | | | 50,000 | 5951(142) |
| CON | | | | | | 1,000,000 | | | 1,000,000 | |
| Total | 275,000 | | | 50,000 | | 1,000,000 | | | 1,325,000 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 243,458 | | | 44,265 | | 885,300 | | | 1,173,023 | |
| Local Match | 31,543 | | | 5,735 | | 114,700 | | | 151,978 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 275,000 | | | 50,000 | | 1,000,000 | | | 1,325,000 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 243,458 | | | | | | | | 243,458 | |
| Local Match | 31,543 | | | | | | | | 31,543 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 275,000 | | | | | | | | 275,000 | |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | 44,265 | | | | | 44,265 | |
| Local Match | | | | 5,735 | | | | | 5,735 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | 885,300 | | | 885,300 | |
| Local Match | | | | | | 114,700 | | | 114,700 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | 1,000,000 | | | 1,000,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3854 BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|---------------|----------------|-------|-------|-------|-------|---------------|----------------|------------------|------------|
| PE | 88,000 | 185,000 | | | | | | | 273,000 | 5951(148) |
| R/W | | | | | | | 60,000 | | 60,000 | |
| CON | | | | | | | | 786,500 | 786,500 | |
| Total | 88,000 | 185,000 | | | | | 60,000 | 786,500 | 1,119,500 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 77,906 | 163,781 | | | | | 53,118 | 696,288 | 991,093 | |
| Local Match | 10,094 | 21,220 | | | | | 6,882 | 90,212 | 128,407 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 88,000 | 185,000 | | | | | 60,000 | 786,500 | 1,119,500 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 77,906 | 163,781 | | | | | | | 241,687 | |
| Local Match | 10,094 | 21,220 | | | | | | | 31,313 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 88,000 | 185,000 | | | | | | | 273,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 53,118 | | 53,118 | |
| Local Match | | | | | | | 6,882 | | 6,882 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 60,000 | | 60,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 696,288 | 696,288 | |
| Local Match | | | | | | | | 90,212 | 90,212 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 786,500 | 786,500 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2392 BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|---------------|------------------|------------|-------|-------|--------|------------------|
| PE | 927,490 | 480,000 | | | | | | | 1,407,490 |
| RAW | | | 80,000 | | | | | | 80,000 |
| CON | | | | 5,300,000 | | | | | 5,300,000 |
| Total | 927,490 | 480,000 | 80,000 | 5,300,000 | | | | | 6,787,490 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 821,107 | 424,944 | 70,824 | 3,496,935 | 1,195,155 | | | | 6,008,965 |
| Local Match | 106,383 | 55,056 | | 363,735 | | | | | 525,174 |
| LSSRP Bond | 0 | | 9,176 | 244,175 | | | | | 253,351 |
| Local AC | | | | 1,195,155 | -1,195,155 | | | | |
| Total | 927,490 | 480,000 | 80,000 | 5,300,000 | | | | | 6,787,490 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 821,107 | 424,944 | | | | | | | 1,246,051 |
| Local Match | 106,383 | 55,056 | | | | | | | 161,439 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 927,490 | 480,000 | | | | | | | 1,407,490 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 70,824 | | | | | | 70,824 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 9,176 | | | | | | 9,176 |
| Local AC | | | | | | | | | |
| Total | | | 80,000 | | | | | | 80,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 3,496,935 | 1,195,155 | | | | 4,692,090 |
| Local Match | | | | 363,735 | | | | | 363,735 |
| LSSRP Bond | 0 | | | 244,175 | | | | | 244,175 |
| Local AC | | | | 1,195,155 | -1,195,155 | | | | |
| Total | | | | 5,300,000 | | | | | 5,300,000 |

Project #: 5951(072)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 655 BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|------------|
| PE | 1,190,000 | | | | | | | | 1,190,000 | 5951(024) |
| RAW | 80,000 | | | | | | | | 80,000 | |
| CON | | | 2,811,742 | | | | | | 2,811,742 | |
| Total | 1,270,000 | | 2,811,742 | | | | | | 4,081,742 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 1,016,000 | | 2,489,235 | | | | | | 3,505,235 | |
| Local Match | 254,000 | | 322,507 | | | | | | 576,507 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,270,000 | | 2,811,742 | | | | | | 4,081,742 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 952,000 | | | | | | | | 952,000 | |
| Local Match | 238,000 | | | | | | | | 238,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,190,000 | | | | | | | | 1,190,000 | |
| RW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 64,000 | | | | | | | | 64,000 | |
| Local Match | 16,000 | | | | | | | | 16,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 80,000 | | | | | | | | 80,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | 2,489,235 | | | | | | 2,489,235 | |
| Local Match | | | 322,507 | | | | | | 322,507 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 2,811,742 | | | | | | 2,811,742 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2394 BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | 162,000 | | | | | | | | 162,000 | 5951(118) |
| RAW | | | 50,000 | | | | | | 50,000 | |
| CON | | | | 432,888 | | | | | 432,888 | |
| Total | 162,000 | | 50,000 | 432,888 | | | | | 644,888 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 143,419 | | 44,265 | 383,236 | | | | | 570,919 | |
| Local Match | 18,581 | | | | | | | | 18,581 | |
| LSSRP Bond | | | 5,735 | 49,652 | | | | | 55,387 | |
| Local AC | | | | | | | | | | |
| Total | 162,000 | | 50,000 | 432,888 | | | | | 644,888 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 143,419 | | | | | | | | 143,419 | |
| Local Match | 18,581 | | | | | | | | 18,581 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 162,000 | | | | | | | | 162,000 | |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | 44,265 | | | | | | 44,265 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | 5,735 | | | | | | 5,735 | |
| Local AC | | | | | | | | | | |
| Total | | | 50,000 | | | | | | 50,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | 383,236 | | | | | 383,236 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | 49,652 | | | | | 49,652 | |
| Local AC | | | | | | | | | | |
| Total | | | | 432,888 | | | | | 432,888 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3853 BRIDGE NO. 51C0043, ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|
| PE | 220,000 | | | | | | | | 220,000 | 5951(145) |
| R/W | | | | | | | 70,000 | | 70,000 | |
| CON | | | | | | | | 737,000 | 737,000 | |
| Total | 220,000 | | | | | | 70,000 | 737,000 | 1,027,000 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 220,000 | | | | | | 70,000 | 737,000 | 1,027,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 220,000 | | | | | | 70,000 | 737,000 | 1,027,000 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 220,000 | | | | | | | | 220,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 220,000 | | | | | | | | 220,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 70,000 | | 70,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 70,000 | | 70,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | | 737,000 | 737,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 737,000 | 737,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4043 BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for RAW.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-------|-------|--------|---------|---------|
| PE | | 120,412 | | | | | | | 120,412 |
| RAW | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 181,221 | 181,221 |
| Total | | 120,412 | | | | | 50,000 | 181,221 | 351,633 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 120,412 | | | | | 50,000 | 181,221 | 351,633 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 120,412 | | | | | 50,000 | 181,221 | 351,633 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 120,412 | | | | | | | 120,412 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 120,412 | | | | | | | 120,412 |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 181,221 | 181,221 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 181,221 | 181,221 |

Project #:
5951(152)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|---------------|------------------|------------------|
| PE | 460,000 | | 200,000 | | | | | | 660,000 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,074,091 | 1,074,091 |
| Total | 460,000 | | 200,000 | | | | 50,000 | 1,074,091 | 1,784,091 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 460,000 | | 200,000 | | | | 50,000 | 1,074,091 | 1,784,091 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 460,000 | | 200,000 | | | | 50,000 | 1,074,091 | 1,784,091 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 460,000 | | 200,000 | | | | | | 660,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 460,000 | | 200,000 | | | | | | 660,000 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,074,091 | 1,074,091 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,074,091 | 1,074,091 |

Project #:
5951(141)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3423 BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for RW & Con.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|---------------|-------|------------------|-------|--------|------------------|
| PE | 574,000 | | 251,000 | | | | | | 825,000 |
| RAW | | | | 50,000 | | | | | 50,000 |
| CON | | | | | | 4,187,680 | | | 4,187,680 |
| Total | 574,000 | | 251,000 | 50,000 | | 4,187,680 | | | 5,062,680 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 508,162 | | 222,210 | 50,000 | | 4,187,680 | | | 4,968,053 |
| Local Match | 65,838 | | 28,790 | | | | | | 94,628 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 574,000 | | 251,000 | 50,000 | | 4,187,680 | | | 5,062,680 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 508,162 | | 222,210 | | | | | | 730,373 |
| Local Match | 65,838 | | 28,790 | | | | | | 94,628 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 574,000 | | 251,000 | | | | | | 825,000 |
| RAW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 50,000 | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 4,187,680 | | | 4,187,680 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 4,187,680 | | | 4,187,680 |

Project #: 5951(120)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3526 BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|----------------|----------------|----------------|-------|-------|-------|-------|--------|------------------|------------|
| PE | 300,000 | | 50,000 | | | | | | 350,000 | 5951(138) |
| R/W | | 5,000 | 10,000 | | | | | | 15,000 | |
| CON | | 749,618 | 225,703 | | | | | | 975,321 | |
| Total | 300,000 | 754,618 | 285,703 | | | | | | 1,340,321 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 300,000 | 754,618 | 285,703 | | | | | | 1,340,321 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 300,000 | 754,618 | 285,703 | | | | | | 1,340,321 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 300,000 | | 50,000 | | | | | | 350,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 300,000 | | 50,000 | | | | | | 350,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | 5,000 | 10,000 | | | | | | 15,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 5,000 | 10,000 | | | | | | 15,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | 749,618 | 225,703 | | | | | | 975,321 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 749,618 | 225,703 | | | | | | 975,321 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 362 BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|------------------|------------------|-------|---------------|-------|-------|-------|--------|------------------|
| PE | 937,336 | | | 50,000 | | | | | 987,336 |
| RAW | 140,000 | | | | | | | | 140,000 |
| CON | | 2,800,000 | | | | | | | 2,800,000 |
| Total | 1,077,336 | 2,800,000 | | 50,000 | | | | | 3,927,336 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 873,811 | 2,800,000 | | 40,000 | | | | | 3,713,811 |
| Local Match | 203,525 | | | 10,000 | | | | | 213,525 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,077,336 | 2,800,000 | | 50,000 | | | | | 3,927,336 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 749,869 | | | 40,000 | | | | | 789,869 |
| Local Match | 187,467 | | | 10,000 | | | | | 197,467 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 937,336 | | | 50,000 | | | | | 987,336 |
| RW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 123,942 | | | | | | | | 123,942 |
| Local Match | 16,058 | | | | | | | | 16,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | | | | | 140,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 2,800,000 | | | | | | | 2,800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,800,000 | | | | | | | 2,800,000 |

Project #:
L089(972)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, RW, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
within 4 year element of MTIP.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|---------|---------|-------|---------|-------|--------|------------|------------|
| PE | | 200,000 | 300,000 | | 200,000 | | | 7,609,226 | 8,309,226 |
| RW | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 33,236,906 | 33,236,906 |
| Total | | 200,000 | 300,000 | | 200,000 | | 50,000 | 40,846,132 | 41,596,132 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 200,000 | 300,000 | | 200,000 | | 50,000 | 40,846,132 | 41,596,132 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | 300,000 | | 200,000 | | 50,000 | 40,846,132 | 41,596,132 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 200,000 | 300,000 | | 200,000 | | | 7,609,226 | 8,309,226 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | 300,000 | | 200,000 | | | 7,609,226 | 8,309,226 |
| RW Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 33,236,906 | 33,236,906 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 33,236,906 | 33,236,906 |

Project #: 5951(151)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3694 BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|----------------|-------|-------|-------|----------------|-------|---------------|--------|----------------|------------|
| PE | 198,000 | | | | | | | | 198,000 | 5951(110) |
| R/W | | | | | | | 25,000 | | 25,000 | 5951(139) |
| CON | | | | | 355,000 | | | | 355,000 | |
| Total | 198,000 | | | | 355,000 | | 25,000 | | 578,000 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 175,289 | | | | 314,282 | | 22,133 | | 511,703 | |
| Local Match | 22,711 | -0 | | | 40,719 | | 2,868 | | 66,297 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 198,000 | | | | 355,000 | | 25,000 | | 578,000 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 175,289 | | | | | | | | 175,289 | |
| Local Match | 22,711 | | | | | | | | 22,711 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 198,000 | | | | | | | | 198,000 | |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | | | 22,133 | | 22,133 | |
| Local Match | | -0 | | | | | 2,868 | | 2,868 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 25,000 | | 25,000 | |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | | | | | 314,282 | | | | 314,282 | |
| Local Match | | -0 | | | 40,719 | | | | 40,719 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 355,000 | | | | 355,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 3890 BRIDGE NO. PM00065. Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | Project #: |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|------------|
| PE | 25,000 | | | | | | | | 25,000 | 5138(045) |
| R/W | | | | | | | | | | |
| CON | | | | | | | | | | |
| Total | 25,000 | | | | | | | | 25,000 | |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 22,133 | | | | | | | | 22,133 | |
| Local Match | 2,868 | | | | | | | | 2,868 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 25,000 | | | | | | | | 25,000 | |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
| Fed \$ | 22,133 | | | | | | | | 22,133 | |
| Local Match | 2,868 | | | | | | | | 2,868 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 25,000 | | | | | | | | 25,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 2389 BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|---------------|-------|----------------|-------|--------|------------------|
| PE | 162,525 | | | 28,000 | | | | | 190,525 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | | | 822,250 | | | 822,250 |
| Total | 162,525 | | | 38,000 | | 822,250 | | | 1,022,775 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 143,883 | | | 33,641 | | 727,938 | | | 905,463 |
| Local Match | 18,642 | | | 3,212 | | | | | 21,853 |
| LSSRP Bond | 0 | | | 1,147 | | 94,312 | | | 95,459 |
| Local AC | | | | | | | | | |
| Total | 162,525 | | | 38,000 | | 822,250 | | | 1,022,775 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 143,883 | | | 24,788 | | | | | 168,672 |
| Local Match | 18,642 | | | 3,212 | | | | | 21,853 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 162,525 | | | 28,000 | | | | | 190,525 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 8,853 | | | | | 8,853 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 1,147 | | | | | 1,147 |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 727,938 | | | 727,938 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 0 | | | | | 94,312 | | | 94,312 |
| Local AC | | | | | | | | | |
| Total | | | | | | 822,250 | | | 822,250 |

Project #:
5443(003)
5443(008)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 4220 PM00115 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Solvang. See Caltrans Local Assistance HBP website for backup list of projects

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | | | | | 9,500 | | | | 9,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | 336,375 | | 336,375 |
| Total | | | | | 9,500 | | 336,375 | | 345,875 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 8,410 | | 297,793 | | 306,203 |
| Local Match | | | | | 1,090 | | 38,582 | | 39,672 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 9,500 | | 336,375 | | 345,875 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 8,410 | | | | 8,410 |
| Local Match | | | | | 1,090 | | | | 1,090 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 9,500 | | | | 9,500 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 297,793 | | 297,793 |
| Local Match | | | | | | | 38,582 | | 38,582 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 336,375 | | 336,375 |

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 45

Totals:

| | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------|--------------------|
| Fed \$ | 30,957,845 | 12,390,757 | 43,200,594 | 10,081,363 | 4,063,054 | 6,394,152 | 8,531,942 | 141,734,905 | 257,354,614 |
| Local Match | 3,295,330 | 393,843 | 4,225,840 | 1,026,565 | 219,788 | 114,700 | 772,433 | 6,272,392 | 16,320,890 |
| LSSRP Bond | 0 | | 244,311 | 324,796 | | 94,312 | | 1,243,577 | 1,906,997 |
| Local AC | | | | 1,195,155 | -1,195,155 | | | | |
| Total for all Phases | 34,253,175 | 12,784,600 | 47,670,745 | 12,627,879 | 3,087,687 | 6,603,164 | 9,304,375 | 149,250,875 | 275,582,500 |

5310 Projects Awarded

| Agency | Co | Urban or Rural | Project | Type | Vin | Year | Miles | Match (Toll Credits) | FTA 5310 Share | Total Project | State Score |
|---|----|----------------|------------------------|------|-----|------|-------|----------------------|----------------|---------------|-------------|
| Life Steps Foundation, Inc. Santa Maria Wisdom Center | SB | U | Large Bus | SE | | | | \$ 15,300 | \$ 61,200 | \$ 76,500 | 84 |
| Life Steps Foundation, Inc. Santa Maria Wisdom Center | SB | U | Large Bus | SE | | | | \$ 15,300 | \$ 61,200 | \$ 76,500 | 84 |
| Life Steps Foundation, Inc. Santa Maria Wisdom Center | SB | U | Large Bus | SE | | | | \$ 15,300 | \$ 61,200 | \$ 76,500 | 84 |
| Life Steps Foundation, Inc. Santa Maria Wisdom Center | SB | U | Four (4) Mobile radios | OE | | | | \$ 800 | \$ 3,200 | \$ 4,000 | 75 |
| Life Steps Foundation, Inc. Santa Maria Wisdom Center | SB | U | TomTom GPS & Link 300 | OE | | | | \$ 480 | \$ 1,920 | \$ 2,400 | 75 |

EXPANDED PROJECTS

| Agency | Co | Urban or Rural | Project | Type | Vin | Year | Miles | Match (Toll Credits) | FTA 5310 Share | Total Project | State Score |
|--------------------------|----|----------------|----------------------|------|-----|------|-------|----------------------|----------------|---------------|-------------|
| Easy Lift Transportation | SB | U | Operating Assistance | O | | | | \$ 50,000 | \$ 50,000 | \$ 100,000 | 89 |

Appendix 6A- SBCAG 2015 FTIP Grouped Project Listings - Highway Safety Improvement Program

2015 FTIP

| HSIP Cycle Number | Agency | Route | Location/Description | FY | PE | RW | CONST | Project Cost | Local Match | HSIP Amount | Total Funding |
|-------------------|---------------|-------|---|---------|----|----|--------------|--------------|--------------|--------------|---------------|
| 1 | Buellton | | Mcmurray Road Intersection with State Highway 246; traffic signal upgrade, left turn phasing, restriping and widening | 2014/15 | | | \$ 376,200 | \$ 376,200 | \$ 41,800 | \$ 376,200 | \$ 418,000 |
| 5 | Santa Barbara | | Cabrillo Blvd /Anacapa St., Cabrillo Blvd /Corona Del Mar, State St./Calle Palo Colorado, State St./Islay St., State St./Pedregosa St. Provide enhanced pedestrian crossing safety features | 2014/15 | | | \$ 493,500 | \$ 493,500 | \$ 95,100 | \$ 493,500 | \$ 588,600 |
| 5 | Santa Barbara | | 53 signalized intersections within the City. Install pedestrian countdown heads, modify traffic signals | 2014/15 | | | \$ 900,000 | \$ 900,000 | \$ 200,700 | \$ 900,000 | \$ 1,100,700 |
| 5 | SB County | | W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons. **HR3 ELIGIBLE** | Prior | | | \$ 90,000 | \$ 455,200 | \$ 50,600 | \$ 90,000 | \$ 505,800 |
| | | | | 2014/15 | | | \$ 365,200 | | | \$ 365,200 | |
| 5 | SB County | | Clark Ave /SR 101 NB on and off-ramps; install traffic signals, realign roadway | 2014/15 | | | \$ 900,000 | \$ 900,000 | \$ 922,400 | \$ 900,000 | \$ 1,822,400 |
| 5 | Santa Maria | | Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.; modify traffic signal, construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter, install signs, striping, and pavement markings. | Prior | | | \$ 24,000 | \$ 168,500 | \$ 27,000 | \$ 24,000 | \$ 195,500 |
| | | | | 2014/15 | | | \$ 144,500 | | | \$ 144,500 | |
| 5 | Santa Maria | | Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way. Relocate crosswalk and signs; install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs. | Prior | | | \$ 10,000 | \$ 101,300 | \$ 19,000 | \$ 10,000 | \$ 120,300 |
| | | | | 2014/15 | | | \$ 91,300 | | | \$ 91,300 | |
| 6 | Goleta | | On Hollister Ave between 340' ft east of Rutherford St.; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon), striping and signs. | Prior | | | \$ 22,500 | \$ 197,389 | \$ 20,000 | \$ 22,500 | \$ 199,900 |
| | | | | 2015/16 | | | \$ 174,889 | | \$ 2,511 | \$ 174,889 | |
| | | | | | | | \$ 467,400 | | | | |
| | | | | TOTAL | | | \$ 3,592,089 | \$ 3,592,089 | \$ 1,359,111 | \$ 3,592,089 | \$ 4,951,200 |

**Appendix 6A- SBCAG 2015 FTIP Grouped Project Listings - Highway Safety Improvement Program
2015 FTIP**

| Grouped Project Listing | | | | | | | | | | | |
|-------------------------|--------|---|-------------------------------------|----------------------------------|-------------------|----------|-----------|----------|----------|----------|-------------|
| Dist. | County | Project Location & Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Total |
| 05 | SB | Mcmurray Road Intersection with State Highway 246; traffic signal upgrade, left turn phasing, restriping and widening. | \$418,000 | \$376,200 | \$41,800 | | \$376,200 | | | | \$418,000 |
| 05 | SB | Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features. | \$588,600 | \$493,500 | \$95,100 | | \$493,500 | | | | \$588,600 |
| 05 | SB | 53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals | \$1,100,700 | \$900,000 | \$200,700 | | \$900,000 | | | | \$1,100,700 |
| 05 | SB | W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons. **HR3 ELIGIBLE** | \$505,800 | \$455,200 | \$50,600 | \$90,000 | \$365,200 | | | | \$505,800 |
| 05 | SB | Clark Ave./SR 101 NB on and off-ramps; install traffic signals, realign roadway. | \$1,822,400 | \$900,000 | \$922,400 | | \$900,000 | | | | \$1,822,400 |
| 05 | SB | Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.; modify traffic signal, construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter, install signs, striping, and pavement markings. | \$195,500 | \$168,500 | \$27,000 | \$24,000 | \$144,500 | | | | \$195,500 |
| 05 | SB | Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way. Relocate crosswalk and signs; install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs. | \$120,300 | \$101,300 | \$19,000 | \$10,000 | \$91,300 | | | | \$120,300 |

| | | | | | | | | | | | |
|---------------|----|--|-------------|-------------|-------------|-----------|-------------|-----------|-----|-----|-----------|
| 05 | SB | On Hollister Ave between 340' ft east of Rutherford SL ; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon); striping and signs. | \$199,900 | \$197,389 | \$2,511 | \$22,500 | | \$174,889 | | | \$199,900 |
| Total: | | | \$4,951,200 | \$3,592,089 | \$1,359,111 | \$146,500 | \$3,270,700 | \$174,889 | \$0 | \$0 | |

| Individual Projects | | | | | | | | | | | |
|---------------------|--------|--|-------------------------------------|----------------------------------|-------------------|-------|-----------|----------|----------|----------|-------------|
| Dist. | County | Project Location & Description of Work | Current Total Project Cost Estimate | Current Programmed Federal Funds | Other/Local Funds | Prior | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Total |
| 05 | SB | Cabrillo Blvd., .01 mile south of Highway 1; replace existing RR bridge and construct roadway improvements for bicyclists and pedestrians. | \$7,127,700 | \$900,000 | \$6,227,700 | | \$900,000 | | | | \$7,127,700 |

| Fund Source | Prior Year | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Total |
|--------------------|------------|--------------|-----------|----------|----------|--------------|
| Federal - HSIP | \$146,500 | \$4,170,700 | \$174,889 | | | \$4,492,089 |
| Local - City Funds | | \$7,584,300 | \$2,511 | | | \$7,586,811 |
| Total | \$146,500 | \$11,755,000 | \$177,400 | 0 | 0 | \$12,078,900 |

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 3
(\$ in 1,000)

| Funding Source | | 4 YEAR (FSTIP Cycle) | | | | | | | | CURRENT TOTAL | |
|--|---|--|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|--|
| | | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| | | No. 2 | No. 3 | No. 2 | No. 3 | No. 2 | No. 3 | No. 2 | No. 3 | | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | - City | | | | | | | | | | |
| | - County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | - Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | - Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$2,446 | \$2,446 | \$826 | \$821 | | | | | \$3,267 | |
| | - County General Funds | \$910 | \$910 | \$39 | \$39 | | | | | \$949 | |
| | - City General Funds | \$1,536 | \$1,536 | \$787 | \$782 | | | | | \$2,318 | |
| | - Street Taxes and Developer Fees | | | | | | | | | | |
| | - RSTP Exchange funds | | | | | | | | | | |
| | Transit | | | | | | | | | | |
| - Transit Fares | | | | | | | | | | | |
| Tolls (e.g. non-state owned bridges) | | | | | | | | | | | |
| Other (See Appendix 1) | \$29,673 | \$30,777 | \$2,423 | \$2,125 | \$115 | \$115 | \$382 | \$772 | \$33,789 | | |
| Local Total | \$32,119 | \$33,223 | \$3,249 | \$2,846 | \$115 | \$115 | \$332 | \$772 | \$37,056 | | |
| REGIONAL | Tolls | | | | | | | | | | |
| | - Bridge | | | | | | | | | | |
| | - Corridor | | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | | |
| | Regional Sales Tax | \$20,100 | \$20,100 | | | | | \$14,178 | \$14,178 | \$34,278 | |
| | Regional Bond Revenue | | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| | Other (See Appendix 2) | | | | | | | | | | |
| | Regional Total | \$20,100 | \$20,100 | | | | | \$14,178 | \$14,178 | \$34,278 | |
| STATE | State Highway Operations and Protection Program | \$32,449 | \$32,788 | \$70,833 | \$70,833 | \$7,595 | \$8,190 | \$56,912 | \$56,912 | \$168,723 | |
| | SHOPP | \$31,089 | \$31,408 | \$70,833 | \$70,833 | \$7,595 | \$8,190 | \$56,912 | \$56,912 | \$167,343 | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | \$1,380 | \$1,380 | | | | | | | \$1,380 | |
| | State Transportation Improvement Program | \$8,883 | \$8,883 | \$87,218 | \$87,218 | \$19,090 | \$19,090 | \$235 | \$235 | \$169,426 | |
| | STIP | \$8,883 | \$8,883 | \$76,888 | \$76,888 | \$19,090 | \$19,090 | \$235 | \$235 | \$99,106 | |
| | STIP Prior | | | \$10,320 | \$10,320 | | | | | \$10,320 | |
| | Transportation Enhancement Prior | | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | | |
| | Proposition 1 B | \$362 | \$326 | | | \$94 | \$94 | | | \$419 | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | |
| | Highway Maintenance (HM) | \$3,844 | \$3,844 | | | | | | | \$3,844 | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Active Transportation Program | \$3,320 | \$3,320 | \$10,037 | \$10,037 | | | | | \$13,357 | |
| Other (See Appendix 3) | | | | | | | | | | | |
| State Total | \$48,858 | \$49,160 | \$168,088 | \$168,088 | \$20,779 | \$21,374 | \$57,147 | \$57,147 | \$295,769 | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$7,618 | \$7,618 | | | | | | | \$7,618 | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | \$336 | | | | | | | \$336 | |
| | 5311 - Formula Grants for Rural Areas | | \$379 | | | | | | | \$379 | |
| | 5311f - Intercity Bus | \$378 | \$378 | | | | | | | \$378 | |
| | 5316 - Job Access and Reverse Commute Program | \$164 | \$164 | \$132 | \$132 | | | | | \$296 | |
| | 5317 - New Freedom | | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix 4) | | | | | | | | | | |
| | Federal Transit Total | \$8,160 | \$8,875 | \$132 | \$132 | | | | | \$9,007 | |
| | FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | | | | | |
| | | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| Coordinated Border Infrastructure | | | | | | | | | | | |
| Corridor Infrastructure Improvement Program | | | | | | | | | | | |
| Federal Lands Access Program | | \$3,600 | \$3,600 | | | | | | | \$3,600 | |
| Federal Lands Transportation Program | | | | | | | | | | | |
| High Priority Projects (HPP) and Demo | | | | \$800 | \$800 | | | | | \$800 | |
| Highway Bridge Program (HBP) | | \$10,237 | \$10,081 | \$11,578 | \$4,063 | \$2,206 | \$6,394 | \$3,304 | \$6,532 | \$29,070 | |
| Highway Safety Improvement Program (HSIP) | | \$4,171 | \$4,171 | \$167 | \$174 | | | | | \$4,345 | |
| Projects of National/Regional Significance | | | | | | | | | | | |
| Public Lands Highway | | | | | | | | | | | |
| Railway Highway Crossings | | | | | | | | | | | |
| Recreational Trails | | | | | | | | | | | |
| Safe Routes to School (SRTS) | | | | \$830 | \$830 | | | | | \$830 | |
| Surface Transportation Program (RSTP) | | | | | | | | | | | |
| Tribal High Priority Projects (THPP) | | | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | | |
| Other (see Appendix 5) | | | | | | | | | | | |
| Federal Highway Total | \$15,008 | \$17,852 | \$13,363 | \$5,867 | \$2,206 | \$6,394 | \$3,304 | \$6,532 | \$38,645 | | |
| Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | | |
| Federal Railroad Administration Total | | | | | | | | | | | |
| Federal Total | \$26,168 | \$26,727 | \$13,495 | \$5,999 | \$2,206 | \$6,394 | \$3,304 | \$6,532 | \$47,652 | | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | \$127,245 | \$129,210 | \$184,832 | \$177,033 | \$23,100 | \$27,883 | \$75,011 | \$80,629 | \$414,755 | | |

MPO Financial Summary Notes.

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 3
(\$ in 1,000)

LG 10/12/2014

| Funding Source | | 4 YEAR (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|--|---|----------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 2 | Current No. 3 | Prior No. 2 | Current No. 3 | Prior No. 2 | Current No. 3 | Prior No. 2 | Current No. 3 | |
| LOCAL | Local Total | \$32,119 | \$33,223 | \$3,249 | \$2,946 | \$115 | \$115 | \$382 | \$772 | \$37,056 |
| REGIONAL | Tolls | | | | | | | | | |
| | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | \$20,100 | \$20,100 | | | | | \$14,178 | \$14,178 | \$34,278 |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| | Other (See Appendix A) | | | | | | | | | |
| | Regional Total | \$20,100 | \$20,100 | | | | | \$14,178 | \$14,178 | \$34,278 |
| STATE | State Highway Operations and Protection Program | \$32,449 | \$32,788 | \$70,833 | \$70,833 | \$7,595 | \$8,190 | \$56,912 | \$56,912 | \$168,723 |
| | SHOPP | \$31,069 | \$31,408 | \$70,833 | \$70,833 | \$7,595 | \$8,190 | \$56,912 | \$56,912 | \$167,343 |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | \$1,380 | \$1,380 | | | | | | | \$1,380 |
| | State Transportation Improvement Program | \$8,883 | \$8,883 | \$87,218 | \$87,218 | \$13,090 | \$13,090 | \$235 | \$235 | \$109,426 |
| | STIP | \$8,883 | \$8,883 | \$76,898 | \$76,898 | \$13,090 | \$13,090 | \$235 | \$235 | \$99,106 |
| | STIP Prior | | | \$10,320 | \$10,320 | | | | | \$10,320 |
| | Transportation Enhancement Prior | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | |
| | Proposition 1 B | \$362 | \$325 | | | \$94 | \$94 | | | \$419 |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | |
| | Highway Maintenance (HM) | \$3,844 | \$3,844 | | | | | | | \$3,844 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Active Transportation Program | \$3,320 | \$3,320 | \$10,037 | \$10,037 | | | | | \$13,357 |
| Other (See Appendix B) | | | | | | | | | | |
| State Total | \$48,858 | \$49,160 | \$168,088 | \$168,088 | \$20,779 | \$21,374 | \$57,147 | \$57,147 | \$295,769 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$7,618 | \$7,618 | | | | | | | \$7,618 |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | \$336 | | | | | | | \$336 |
| | 5311 - Formula Grants for Rural Areas | | \$379 | | | | | | | \$379 |
| | 5311f - Intercity Bus | \$378 | \$378 | | | | | | | \$378 |
| | 5316 - Job Access and Reverse Commute Program | \$164 | \$164 | \$132 | \$132 | | | | | \$296 |
| | 5317 - New Freedom | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other (See Appendix C) | | | | | | | | | |
| Federal Transit Total | \$8,160 | \$8,875 | \$132 | \$132 | | | | | \$9,007 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | | | | | |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | \$3,600 | \$3,600 | | | | | | | \$3,600 |
| | Federal Lands Transportation Program | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | \$800 | \$800 | | | | | \$800 |
| | Highway Bridge Program (HBP) | \$10,237 | \$10,081 | \$11,576 | \$4,063 | \$2,206 | \$6,394 | \$3,304 | \$8,532 | \$28,070 |
| | Highway Safety Improvement Program (HSIP) | \$4,171 | \$4,171 | \$157 | \$174 | | | | | \$4,345 |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway Highway Crossings | | | | | | | | | |
| | Recreational Trails | | | | | | | | | |
| | Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Program (RSTP) | | | \$830 | \$830 | | | | | \$830 |
| Tribal High Priority Projects (THPP) | | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | |
| Other (See Appendix D) | | | | | | | | | | |
| Federal Highway Total | \$18,008 | \$17,852 | \$13,363 | \$5,867 | \$2,206 | \$6,394 | \$3,304 | \$8,532 | \$38,645 | |
| Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | \$26,168 | \$26,727 | \$13,495 | \$5,999 | \$2,206 | \$6,394 | \$3,304 | \$8,532 | \$47,652 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | \$127,245 | \$129,210 | \$184,832 | \$177,033 | \$23,100 | \$27,883 | \$75,011 | \$80,629 | \$414,755 |

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 10/12/2014

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 3
(\$ in 1,000)

| Funding Source | | 4 YEAR (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|-------------------------|---|-----------------------|---------|-----------|---------|-----------|---------|-----------|---------|---------------|
| | | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | No. 2 | No. 3 | No. 2 | No. 3 | No. 2 | No. 3 | No. 2 | No. 3 | |
| LOCAL | Local Total | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | |
| | - Bridge | | | | | | | | | |
| | - Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| Other | | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | Transportation Enhancement Prior | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Active Transportation Program | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | |
| | 5317 - New Freedom | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | | Federal Transit Total | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | | | | | |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway Highway Crossings | | | | | | | | | |
| | Recreational Trails | | | | | | | | | |
| | Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Program (RSTP) | | | | | | | | | |
| | Tribal High Priority Projects (THPP) | | | | | | | | | |
| | Tribal Transportation Program | | | | | | | | | |
| | Other | | | | | | | | | |
| | Federal Highway Total | | | | | | | | | |
| | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | | | | | | | | | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | | | | | | | | | |

