



June 28, 2016

Mr. Bruce De Terra, Division Chief  
Department of Transportation, MS 82  
Division of Transportation Programming, Office of Federal Transportation Management  
Program  
1120 N Street  
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

This letter serves as notification to Caltrans and the FHWA of Formal Amendment #12 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #12 to the 2015 FTIP at their June 16<sup>th</sup> meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Grouped Projects for Safety Improvements – SHOPP Mandates Program:** (MPO ID: CT24): one new project added to grouped project listing; total increase of \$1,945,000.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program:** (MPO ID: SHOPP1): three new projects added to grouped project listing for a total increase of \$6,754,000.
- **Grouped Projects for Collision Reduction – SHOPP Program:** (MPO ID: SHOPP2): two new projects added to grouped project listing for a total increase of \$3,265,000.
- **Grouped Projects for Roadway Preservation – SHOPP Program:** (MPO ID: SHOPP3): two new projects added to grouped project listing for a total increase of \$2,363,000.
- **Alamo Pintado Pedestrian Bridge:** (MPO ID: CT87): new, individually listed SHOPP Bridge Preservation project programmed. Programs \$2,180,000 in FY 16/17.
- **Grouped Projects for Highway Bridge Program:** (MPO ID: CT14): update programming to match bridge list released by the Highway Bridge Program on March 29, 2016. Programs a total increase of \$9,023,722, or 30.4%.
- **San Antonio Creek Bridge Scout Mitigation (SHOPP Long Lead Project):** (MPO ID: CT75): additional funds programmed to existing, individually listed SHOPP Long Lead project; a total increase of \$202,000 in FY 15/16.

- **Rehabilitate and Reconstruct Pavement on Various Road (CA 115 & CA 310):** (MPO ID: COUNTY30): new project programmed with repurposed earmark funds and local match; \$151,385 programmed in FY 16/17.

The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: [svandenburgh@sbcag.org](mailto:svandenburgh@sbcag.org)).

Sincerely,

A handwritten signature in cursive script, appearing to read "Jim Kemp".

Jim Kemp  
Executive Director

## SBCAG STAFF REPORT

**SUBJECT:** 2015 Federal Transportation Improvement Program

**MEETING DATE:** June 16, 2016

**AGENDA ITEM:** 5H

**STAFF CONTACT:** Anne Jensen

### RECOMMENDATION:

Adopt Amendment No. 12 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 12 includes changes to the Highway Bridge Program, SHOPP Roadway Preservation, SHOPP Mandates, SHOPP Collision Reduction, SHOPP Long Lead projects, and federal earmark funds.

### SUMMARY:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

### DISCUSSION:

Amendment #12 makes the following changes to the 2015 FTIP:

#### **State Highway Operation and Protection Program (SHOPP)**

The State Highway Operations and Protection Program (called the "SHOPP") is a four-year program of projects administered by Caltrans. SBCAG has no discretion over the projects programmed in the SHOPP, but must reflect them in its FTIP document. SHOPP projects are federally funded, and not reliant on or affected by the state gas tax. Projects fall into one of seven categories: collision reduction; bridge preservation; roadway preservation; roadside preservation; mobility; facilities; and long lead. SHOPP long lead projects are projects that will span outside the traditional 4-year SHOPP window of time.

The following new SHOPP projects are included in the proposed FTIP amendment:

- **Route 1 near Lompoc, from Route 101 to Route 246. Rehabilitate Pavement (SHOPP Roadway Preservation Project): (MPO ID: CT78):**  
One new project programmed to the grouped SHOPP Roadway Preservation project listing. Programs \$950,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project rehabilitates pavement on Highway 1, near Lompoc from Route 101 to Route 245.

- **Highway 1 near Santa Maria, from Solomon Road to Route 166. Rehabilitate Pavement (SHOPP Roadway Preservation Project):** (MPO ID: CT79):  
One new project programmed to the grouped SHOPP Roadway Preservation project listing. Programs \$1,413,000 in Preliminary Engineering (PE) funds funds to FY 2016/17 to rehabilitate pavement on Highway 1 near Santa Maria from Solomon Road to Route 166.
- **Highway 101/Butterfly Lane Pedestrian Undercrossing (SHOPP Mandates Project):** (MPO ID: CT81):  
One new project programmed to SHOPP Mandates grouped project listing. Programs \$1,945,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is on Highway 101 in the City of Santa Barbara at the Butterfly Lane Pedestrian Undercrossing. Currently there are only stairs; project constructs ramps and sidewalks to comply with current ADA standards in response to an ADA grievance.
- **Highway 101 from Gaviota State park Entrance to North of Alisos Canyon Road (SHOPP Collision Reduction Project):** (MPO ID: CT82):  
One new project programmed to SHOPP Collision Reduction grouped project listing. Programs \$1,360,000 in Preliminary Engineering (PE) funds funds to FY 2016/17. Project is for roadside safety improvements on US 101 in and near Buellton, from the Gaviota State Park entrance to north of Alisos Canyon Road.
- **Curve Warning Signs (SHOPP Collision Reduction Project):** (MPO ID: CT83):  
One new project programmed to SHOPP Collision Reduction grouped project listing. Programs \$1,905,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is for replacement and installation of advance curve warning signs at various locations.
- **Highway 101/135 Bridge near Los Alamos (SHOPP Bridge Preservation Project):** (MPO ID: CT84):  
One new project programmed to SHOPP Bridge Preservation grouped project listing. Programs \$2,450,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is to replace bridge decks on US 101 in Los Alamos, at Route 101 and 135 separation.
- **Highway 135/San Antonio Creek Bridge near Los Alamos Bridge Seismic Restoration (SHOPP Bridge Preservation Project):** (MPO ID: CT85):  
One new project programmed to SHOPP Bridge Preservation grouped project listing. Programs \$1,904,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is for bridge seismic restoration on Highway 135 near Los Alamos, at San Antonio Creek Bridge.
- **Highway 101/Nojoqui Creek Bridge Rail Replacement & Widening (SHOPP Bridge Preservation Project):** (MPO ID: CT86):  
One new project programmed to SHOPP Bridge Preservation grouped project listing. Programs \$2,400,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is to widen and replace bridge railing on US 101 at Nojoqui Creek Bridge, near Buellton.
- **Highway 154/Alamo Pintado Creek Pedestrian Bridge:** (MPO ID: CT87):  
One new, individually listed SHOPP Bridge Preservation project programmed. Programs \$2,180,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is to remove the bridge on Highway 154 near Los Olivos, at Alamo Pintado (pedestrian bridge No. 51-

0076Y). Bridge is unstable and can no longer safely transport pedestrians. Retrofitting is not an option, as it would infringe on channel and change flood flows in the area. The bridge is planned for removal.

- **Highway 1/San Antonio Creek Bridge Scour Mitigation (SHOPP Long Lead Project): (MPO ID: CT75):**

Additional SHOPP funds programmed to existing individually listed SHOPP project. A total increase of \$202,000 in Preliminary Engineering (PE) funding. Project is for bridge scour mitigation on Highway 1 near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R.

### **Earmark Projects**

The following individually listed projects are also being amended at this time:

- **Rehabilitate and Reconstruct Pavement on Various Roads (CA 115 & CA 310) (MPO ID: COUNTY30):**

This earmark project for the County of Santa Barbara was discovered to have a balance remaining after project was completed, closed out and removed from the FTIP. So the project is being amended back into FTIP so the County can use the funding. The project reconstructs and deep-lifts asphalt and rehabilitates pavement on various roads throughout the County. A total of \$151,335 is programmed in FY 2016/17.

### **Local Highway Bridge Program**

The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. Reimbursable scopes of work include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement and ferry service replacement. About \$300 million of federal funds are made available to local agencies annually. Caltrans evaluates the candidate projects for eligibility requirements and includes successful candidate projects in the Highway Bridge Program.

There currently is a total of 34 bridges in the program, shown in Attachment G. Funding amounts are being changed for five bridges in the grouped project listing. The bridges that have funding amounts changed are:

- **County of Santa Barbara: Jalama Road over Salsipuedes Creek:** funding decrease of \$40,981; funds moved forwards to FY 2016/16.
- **County of Santa Barbara: Rincon Hill Road over Rincon Creek:** funding decrease of \$7,357.
- **County of Santa Barbara: Fernald Point Lane over Romero Creek:** funding increase of \$60,000; funds moved forwards to FY 2015/16.
- **County of Santa Barbara: Sandspit Road over Goleta Slough:** funding decrease of \$3,940.
- **County of Santa Barbara: Bridge Preventative Maintenance:** funding decrease of \$57,000; funds moved forwards to FYs 2015/16 and 2016/17.

**COMMITTEE REVIEW:** None.

**ATTACHMENTS:**

Attachment A – Amendment #12 Resolution 16-22

Attachment B – EZTrak Report Amendment #12

Attachment C – SHOPP Bridge Preservation backup list

Attachment D – SHOPP Mandates backup list

Attachment E – SHOPP Collision Reduction backup list

Attachment F – SHOPP Roadway Preservation backup list

Attachment G – Local Highway Bridge Program backup list

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE SOURCES )  
SOURCES IN THE 2015 FTIP )

RESOLUTION NO. 16-22

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2008 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5G, June 16, 2016.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16<sup>th</sup> day of June 2016 by the following vote:

AYES: CARBAJAL, ADAM, LAVAGNINO, BENNETT, RICHARDSON, LIZALDE, MOSBY, CLARK, SCHNEIDER, WATTERFIELD, SIERRA AND CHAIR WOLF

NOES:

ABSENT: FARR

ABSTAIN:

ATTEST:



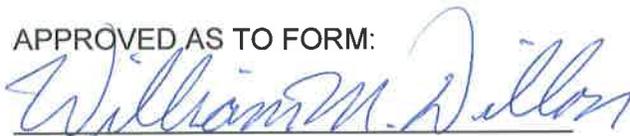
Jim Kemp  
Executive Director



Janet Wolf, Chair  
Santa Barbara County  
Association of Governments

Date: 6/16/16

APPROVED AS TO FORM:



William M. Dillon  
Senior Deputy, County Counsel

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID <b>CT24</b>		Implementing Agency					
SBCAG ID # <b>CT24</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		13/14	SHOPP- Mandates (AC)			\$8,287,000	\$8,287,000
		16/17	SHOPP- Mandates (AC)			\$1,945,000	\$1,945,000
Project Manager <b>Lindsay Leichtfuss</b>	Phone <b>(805) 549-3788</b>			<b>\$0</b>	<b>\$0</b>	<b>\$10,232,000</b>	<b>\$10,232,000</b>
Estimated Total Project Cost <b>\$0</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Grouped Projects for Safety Improvements - SHOPP Mandates Program</b> Project Description <b>Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).</b>							
<b>Includes 3 Projects</b>		Total Cost	<b>\$10,232,000</b>				



**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SHOPP1** Implementing Agency

SBCAG ID # **SHOPP1** Last Revised  
**Amendment 12**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	SHOPP- Bridge Pres. (AC)			\$6,754,000	\$6,754,000
17/18	SHOPP- Bridge Pres. (AC)			\$52,229,000	\$52,229,000
		\$0	\$0	\$58,983,000	\$58,983,000

Project Title  
**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**  
 Project Description  
**Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 6 Projects** Total Cost **\$58,983,000**

**Previously Approved FTIP**

SBCAG ID # **SHOPP1** Last Revised  
**Adoption**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
17/18	SHOPP- Bridge Pres. (AC)			\$52,229,000	\$52,229,000
		\$0	\$0	\$52,229,000	\$52,229,000

Project Title  
**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**  
 Project Description  
**Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 3 Projects** Total Cost **\$52,229,000**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised  
**Amendment 12**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$2,522,000	\$2,522,000
14/15	SHOPP- Collis. Reduction (AC)			\$6,923,000	\$6,923,000
15/16	SHOPP- Collis. Reduction (AC)			\$16,425,000	\$16,425,000
16/17	SHOPP- Collis. Reduction (AC)			\$11,952,000	\$11,952,000
		<b>\$0</b>	<b>\$0</b>	<b>\$37,822,000</b>	<b>\$37,822,000</b>

Project Title  
**Grouped Projects for Collision Reduction - SHOPP Program**  
 Project Description  
**Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 10 Projects** Total Cost **\$37,822,000**

**Previously Approved FTIP**

SBCAG ID # **SHOPP2** Last Revised  
**Adoption**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	SHOPP- Collis. Reduction (AC)			\$2,522,000	\$2,522,000
14/15	SHOPP- Collis. Reduction (AC)			\$6,923,000	\$6,923,000
15/16	SHOPP- Collis. Reduction (AC)			\$16,425,000	\$16,425,000
16/17	SHOPP- Collis. Reduction (AC)			\$8,687,000	\$8,687,000
		<b>\$0</b>	<b>\$0</b>	<b>\$34,557,000</b>	<b>\$34,557,000</b>

Project Title  
**Grouped Projects for Collision Reduction - SHOPP Program**  
 Project Description  
**Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 8 Projects** Total Cost **\$34,557,000**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SHOPP3** Implementing Agency

SBCAG ID # **SHOPP3** Last Revised  
**Amendment 12**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$25,165,000	\$25,165,000
15/16	SHOPP- Roadway Pres. (AC)			\$32,501,000	\$32,501,000
16/17	SHOPP- Roadway Pres. (AC)			\$2,381,000	\$2,381,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		<b>\$0</b>	<b>\$0</b>	<b>\$93,806,000</b>	<b>\$93,806,000</b>

Project Title  
**Grouped Projects for Roadway Preservation - SHOPP Program**  
 Project Description  
**Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 8 Projects** Total Cost **\$93,806,000**

**Previously Approved FTIP**

SBCAG ID # **SHOPP3** Last Revised  
**Adoption**  
 Project Manager **Lindsay Leichtfuss** Phone  
**(805) 549-3788**  
 Estimated Total Project Cost **\$0** RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$25,165,000	\$25,165,000
15/16	SHOPP- Roadway Pres. (AC)			\$32,501,000	\$32,501,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		<b>\$0</b>	<b>\$0</b>	<b>\$91,425,000</b>	<b>\$91,425,000</b>

Project Title  
**Grouped Projects for Roadway Preservation - SHOPP Program**  
 Project Description  
**Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).**

**Includes 6 Projects** Total Cost **\$91,425,000**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **CT87** Implementing Agency **Caltrans**

SBCAG ID # <b>CT87</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Bridge Pres. (AC)	\$2,180,000			\$2,180,000
Project Manager <b>Lisa Lowerison</b>	Phone <b>(805) 542-4764</b>			<b>\$2,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,180,000</b>
Estimated Total Project Cost <b>\$3,558,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Alamo Pintado Pedestrian Bridge</b>							
Project Description <b>Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge.</b>							
<b>Federal</b>	Total Cost	<b>\$2,180,000</b>					

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **CT14**

Implementing Agency **Caltrans**

SBCAG ID # **CT14** Last Revised **Amendment 12**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$7,304,399	\$7,304,399
14/15	Loc Funds - Local Trans. Funds			\$556,786	\$556,786
14/15	Local Bridge Seismic Retrofit Account			\$324,796	\$324,796
15/16	HBRR			\$12,215,135	\$12,215,135
15/16	Loc Funds - Local Trans. Funds			\$686,527	\$686,527
15/16	Local Bridge Seismic Retrofit Account			\$206,118	\$206,118
16/17	HBRR			\$1,992,580	\$1,992,580
16/17	Loc Funds - Local Trans. Funds			\$258,160	\$258,160
17/18	HBRR			\$13,918,435	\$13,918,435
17/18	Loc Funds - Local Trans. Funds			\$1,201,927	\$1,201,927
Future	Future Funds			\$5,422,179	\$5,422,179
Future	Future Funds			\$135,172,619	\$135,172,619
Future	Future Funds			\$1,243,577	\$1,243,577
<b>\$0</b>				<b>\$0</b>	<b>\$180,503,238</b>

**Federal** Total Cost **\$180,503,238**

**Previously Approved FTIP**

SBCAG ID # **CT14** Last Revised **Amendment 9**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$7,304,399	\$7,304,399
14/15	Loc Funds - Local Trans. Funds			\$556,786	\$556,786
14/15	Local Bridge Seismic Retrofit Account			\$324,796	\$324,796
15/16	HBRR			\$7,621,304	\$7,621,304
15/16	Loc Funds - Local Trans. Funds			\$443,647	\$443,647
15/16	Local Bridge Seismic Retrofit Account			\$23,032	\$23,032
16/17	HBRR			\$4,651,645	\$4,651,645
16/17	Loc Funds - Local Trans. Funds			\$418,740	\$418,740
16/17	Local Bridge Seismic Retrofit Account			\$183,930	\$183,930
17/18	HBRR			\$7,858,070	\$7,858,070
17/18	Loc Funds - Local Trans. Funds			\$254,792	\$254,792
Future	Future Funds			\$135,172,619	\$135,172,619
Future	Future Funds			\$5,422,179	\$5,422,179
Future	Future Funds			\$1,243,577	\$1,243,577
<b>\$0</b>				<b>\$0</b>	<b>\$171,479,516</b>

**Federal Project** Total Cost **\$171,479,516**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **CT75** Implementing Agency **Caltrans**

SBCAG ID # **CT75** Last Revised **Amendment 12**  
 Project Manager **Rochelle Vierra** Phone **(805) 549-3003**  
 Estimated Total Project Cost **\$10,273,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)	\$890,000			\$890,000
Future	Future Funds		\$83,000	\$9,300,000	\$9,383,000
		<b>\$890,000</b>	<b>\$83,000</b>	<b>\$9,300,000</b>	<b>\$10,273,000</b>

Project Title  
**San Antonio Creek Bridge Scour Mitigation**  
 (SHOPP Long Lead Project)  
 Project Description  
**Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.**

**Federal** Total Cost **\$10,273,000**

**Previously Approved FTIP**

SBCAG ID # **CT75** Last Revised **Amendment 10**  
 Project Manager **Rochelle Vierra** Phone **(805) 549-3003**  
 Estimated Total Project Cost **\$1,701,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)	\$688,000			\$688,000
Future	Future Funds		\$83,000	\$9,300,000	\$9,383,000
		<b>\$688,000</b>	<b>\$83,000</b>	<b>\$9,300,000</b>	<b>\$10,071,000</b>

Project Title  
**San Antonio Creek Bridge Scour Mitigation**  
 (SHOPP Long Lead Project)  
 Project Description  
**Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.**

**Federal Project** Total Cost **\$10,071,000**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **COUNTY30** Implementing Agency **Santa Barbara County**

SBCAG ID #  
**COUNTY30**

Last Revised  
**Amendment 12**

Project Manager  
**Peter Wroblewski**

Phone  
**(805) 568-3000**

Estimated Total Project Cost  
**\$151,385**

RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	DEMO - LU			\$120.835	\$120.835
16/17	Loc Funds - County Funds			\$30.500	\$30.500
		\$0	\$0	\$151,335	\$151,335

Project Title  
**Rehabilitate and Reconstruct Pavement on Various Roads (CA 115 & CA 310)**

Project Description  
**Reconstruct and deep-lift asphalt and rehabilitate pavement on various roads throughout the district in Santa Barbara County.**

**Federal** Total Cost **\$151,335**

**APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Preservation (FTIP Project ID: SHOPP1)**

**2015 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>Bridge Preservation (FTIP Project ID: SHOPP1)</b>											
05	Santa Barbara	217	1.0	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.	1C360	2386	17/18	\$5,013	\$120	\$18,020	\$23,153
05	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour Mitigation).	0A050	1501	17/18	\$5,359	\$239	\$8,500	\$14,098
05	Santa Barbara	192	15.4/15.6	Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour).	39610	0335	17/18	\$5,226	\$1,597	\$8,155	\$14,978
05	Santa Barbara	101	70.9	In Los Alamos, at Route 101/135 Separation No. 51-0073L/R. Replace bridge decks.	1F500	2522	16/17	\$2,450			\$2,450
05	Santa Barbara	135	R7.2	Near Los Alamos, at San Antonio Creek bridge No. 51-0006. Bridge seismic restoration.	1F830	2567	16/17	\$1,904			\$1,904
05	Santa Barbara	101	56.0	Near Buellton, at Nojoqui Creek bridge No. 51-0018L/R. Bridge rail replacement and widening.	1F790	2561	16/17	\$2,400			\$2,400
<b>TOTAL:</b>								\$22,352	\$1,956	\$34,675	\$58,983

\* Projects highlighted in yellow were added in Amendment 12

**APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Preservation (FTIP Project ID: SHOPP1)  
2015 FTIP**

Figures in thousands

Dist	County	Route	EA	Location/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
<b>Bridge Preservation (FTIP Project ID: SHOPP1)</b>									
05	Santa Barbara	217	1C360	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.				\$23,153	\$23,153
05	Santa Barbara	1	0A050	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour Mitigation).				\$14,978	\$14,978
05	Santa Barbara	192	39610	Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour).				\$14,098	\$14,098
05	Santa Barbara	101	1F500	In Los Alamos, at Route 101/135 Separation No. 51-0073L/R. Replace bridge decks.			\$2,450		\$2,450
05	Santa Barbara	135	1F830	Near Los Alamos, at San Antonio Creek bridge No. 51-0006. Bridge seismic restoration.			\$1,904		\$1,904
05	Santa Barbara	101	1F790	Near Buellton, at Nojoqui Creek bridge No. 51-0018L/R. Bridge rail replacement and widening.			\$2,400		\$2,400
<b>Total:</b>					\$0	\$0	\$6,754	\$52,229	<b>\$58,983</b>

*\* Projects highlighted in yellow were added in Amendment 12*

**Appendix 5D - SBCAG SHOPP Grouped Project Listings - Mandates (FTIP Project ID: CT24)**

**2015 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
5	Santa Barbara	101	11.0	In the city of Santa Barbara, at Butterfly Lane Pedestrian Undercrossing. Construct pedestrian ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	1E040	2468	2016/17	\$ 1,945			\$ 1,945

Mandates (FTIP Project ID: CT24)

## Appendix 5D - SBCAG SHOPP Grouped Project Listings - Mandates (FTIP Project ID: CT24)

### 2015 FTIP

Figures in thousands

Dist	County	Route	EA	Location/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
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**Mandates (FTIP Project ID: CT24)**

5	Santa Barbara	101	1E040	In the city of Santa Barbara, at Butterfly Lane Pedestrian Undercrossing. Construct pedestrian ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.			\$ 1,945		\$ 1,945
						<b>TOTAL</b>	<b>\$ 1,945</b>	<b>\$ -</b>	<b>\$ 1,945</b>

*\*Projects highlighted in yellow newly programmed in Amendment 12*

**Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)**

**2015 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
<b>Collision Reduction (FTIP Project ID: SHOPP 2)</b>											
5	Santa Barbara	101	45.6/46.4	In Gaviota, from 0.7 mile north of Beckstead Overcrossing to 0.8 mile south of Gaviota Tunnel. Improve roadway alignment.	0T630	2292	2015/16	\$ 3,500	\$ 476	\$ 8,478	\$ 12,454
5	Santa Barbara	101	0.0/12.7	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	1C120	2360	2015/16	\$ 848	\$ 12	\$ 3,111	\$ 3,971
5	Santa Barbara	101	13.2/27.1	In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, constrasting surface treatment, access gates and weed barriers, and relocate facilities.	0S250	2256	2014/15	\$ 750	\$ 16	\$ 3,229	\$ 3,995
5	Santa Barbara	101	21.0/46.5	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.	1C970	2456	2016/17	\$ 930	\$ 22	\$ 2,440	\$ 3,392
5	Santa Barbara	101	46.9	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.	1E010	2462	2016/17	\$ 1,300	\$ 15	\$ 3,980	\$ 5,295
5	Santa Barbara	Var	Var	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	1G280	2592	2014/15	\$ 583	\$ 46	\$ 2,299	\$ 2,928
5	Santa Barbara	101	46.5/68.9	In and near Buellton, from Gaviota State Park Entrance to north of Alisos Canyon Road. Roadside safety improvements.	1E000	2460	2016/17	\$ 1,360			\$ 1,360
5	Santa Barbara	Var	Var	In Santa Barbara and San Luis Obispo counties, on various routes at various locations. Replace and install advance curve warning signs.	1G300	2594	2016/17	\$ 1,905			\$ 1,905
<b>Funds Programmed in 2015 FTIP Quadrennial Period</b>								<b>\$ 11,176</b>	<b>\$ 587</b>	<b>\$ 23,537</b>	<b>\$ 35,300</b>

**Appendix 5B- SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)  
2015 FTIP**

<b>Grouped Project Listing</b>									
<b>Dist.</b>	<b>County</b>	<b>Route</b>	<b>EA</b>	<b>Project Location &amp; Description of Work</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>Total</b>
05	SB	101	0T630	In Gaviota, from 0.7 miles north of Beckstead Overcrossing to 0. mile south of Gaviota Tunnel; improve roadway alignment		\$12,454			\$12,454
05	SB	101	1C120	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.		\$3,971			\$3,971
05	SB	101	0S250	In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, contrasting surface treatment, access gates and weed barriers, and relocate facilities.	\$3,995				\$3,995
05	SB	101	1C970	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.			\$3,392		\$3,392
05	SB	101	1E010	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.			\$5,295		\$5,295
05	SB	Var	1G280	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$2,928				\$2,928
5	Santa Barbara	101	1E000	In and near Buellton, from Gaviota State Park Entrance to north of Alisos Canyon Road. Roadside safety improvements.			\$1,360		\$1,360
5	Santa Barbara	Var	1G300	In Santa Barbara and San Luis Obispo counties, on various routes at various locations. Replace and install advance curve warning signs.			\$1,905		\$1,905
<b>Total:</b>					\$6,923	\$16,425	\$11,952	\$0	<b>\$35,300</b>

\* Project highlighted in yellow were added in Amendment 12

**Appendix 5G - SBCAG SHOPP Grouped Project Listings - Roadway Preservation**

**2015 FTIP**

**Figures in thousands**

<b>Dist</b>	<b>County</b>	<b>Route</b>	<b>Post Miles</b>	<b>Location/Description</b>	<b>EA</b>	<b>PPNO</b>	<b>FY</b>	<b>PE</b>	<b>RW</b>	<b>CONST</b>	<b>Project Cost</b>	
<b>Roadway Preservation (FTIP Project ID: SHOPP3)</b>												
05	Santa Barbara	246	R20.9/26.3	Near Buellton, from 0.4 miles east of Santa Rosa Creek Bridge to Route 101/246 Separation. Rehabilitate pavement.	1A750	2336	2015/16	\$ 2,178	\$ 159	\$12,192	\$ 14,529	
05	Santa Barbara	101	21.0/27.1	In and near Goleta, from Maria Ygnacio Creek Bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	1A720	2333	2014/15	\$ 1,183	\$ 11	\$13,655	\$ 14,849	
5	Santa Barbara	101	2.6/4.6	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate roadway.	1C820	2428	2017/18	\$ 4,269	\$ 4,378	\$25,112	\$ 33,759	
05	Santa Barbara	154	R5.9/22.9	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Rehabilitate pavement.	1C830	2428	2015/16	\$ 1,595	\$ 46	\$16,331	\$ 17,972	
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retroreflective sheeting.	1G190	2589	2014/15	\$ 760	\$ 19	\$ 4,767	\$ 5,546	
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting.	0J490	4900	2014/15	\$ 650	\$ 40	\$ 4,080	\$ 4,770	

05	Santa Barbara	1	R0.0/19.3	Near Lompoc, from Route 101 to Route 246. Pavement rehabilitation.	1F710	2542	2016/17	\$ 950			\$ 950
05	Santa Barbara	1	R36.4/49.2	Near Santa Maria, from Solomon Road to Route 166. Pavement rehabilitation.	1G130	2586	2016/17	\$ 1,431			\$ 1,431
<b>TOTAL</b>								<b>\$13,016</b>	<b>\$ 4,653</b>	<b>\$76,137</b>	<b>\$ 93,806</b>

*\* Projects highlighted in yellow are newly added in Amendment 12*

**Appendix 5G- SBCAG SHOPP Grouped Project Listings - Roadway Preservation  
2015 FTIP**

<b>Grouped Project Listing</b>									
<b>Dist.</b>	<b>County</b>	<b>Route</b>	<b>EA</b>	<b>Project Location &amp; Description of Work</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>Total</b>
05	SB	246	1A750	Near Buellton, from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246 Separation. Rehabilitate pavement.		\$14,529			\$14,529
05	SB	101	1A720	In and near Goleta, from Maria Ygnacio Creek bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	\$14,849				\$14,849
05	SB	101	1C820	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate pavement.				\$33,759	\$33,759
05	SB	154	1C830	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon bridge. Rehabilitate pavement.		\$17,972			\$17,972
05	SB	Var	1G190	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Replace overhead signs with retroreflective sheeting.	\$5,546				\$5,546
05	SB	Var	0J490	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Upgrade highway signs and lighting.	\$4,770				\$4,770
05	Santa Barbara	1	1F710	Near Lompoc, from Route 101 to Route 246. Pavement rehabilitation.			\$ 950		\$950
05	Santa Barbara	1	1G130	Near Santa Maria, from Solomon Road to Route 166. Pavement rehabilitation.			\$ 1,431		\$1,431
<b>Total:</b>					<b>\$25,165</b>	<b>\$32,501</b>	<b>\$2,381</b>	<b>\$33,759</b>	<b>\$93,806</b>

\* Projects highlighted in yellow are newly added in Amendment 12

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:19 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,576,000			1,000,000					2,576,000
R/W			400,000						400,000
CON								14,000,000	14,000,000
<b>Total</b>	<b>1,576,000</b>		<b>400,000</b>	<b>1,000,000</b>				<b>14,000,000</b>	<b>16,976,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233		354,120	885,300				12,394,200	15,028,853
Local Match	180,767		45,880	114,700				1,605,800	1,947,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,576,000</b>		<b>400,000</b>	<b>1,000,000</b>				<b>14,000,000</b>	<b>16,976,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233			885,300					2,280,533
Local Match	180,767			114,700					295,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,576,000</b>			<b>1,000,000</b>					<b>2,576,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
<b>Total</b>			<b>400,000</b>						<b>400,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
<b>Total</b>								<b>14,000,000</b>	<b>14,000,000</b>

Project #: 5397(010)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,000	322,000							1,784,000
R/W		300,000							300,000
CON							13,960,200		13,960,200
<b>Total</b>	<b>1,462,000</b>	<b>622,000</b>					<b>13,960,200</b>		<b>16,044,200</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	550,657					12,358,965		14,203,930
Local Match	167,691	71,343					1,601,235		1,840,270
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,000</b>	<b>622,000</b>					<b>13,960,200</b>		<b>16,044,200</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	285,067							1,579,375
Local Match	167,691	36,933							204,625
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,000</b>	<b>322,000</b>							<b>1,784,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
<b>Total</b>		<b>300,000</b>							<b>300,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							12,358,965		12,358,965
Local Match							1,601,235		1,601,235
LSSRP Bond									
Local AC									
<b>Total</b>							<b>13,960,200</b>		<b>13,960,200</b>

Project #: 5481(013)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Lompoc 3787 BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000		25,000						45,000
R/W									
CON	80,000								80,000
<b>Total</b>	<b>100,000</b>		<b>25,000</b>						<b>125,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		22,133						110,663
Local Match	11,470		2,868						14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>25,000</b>						<b>125,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	17,706		22,133						39,839
Local Match	2,294		2,868						5,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>20,000</b>		<b>25,000</b>						<b>45,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>

Project #:  

5080(017)
5080(027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3842 BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,000,000							1,000,000
R/W					1,000,000				1,000,000
CON								8,370,000	8,370,000
<b>Total</b>		1,000,000			1,000,000			8,370,000	10,370,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300			885,300			7,409,961	9,180,561
Local Match		114,700			114,700			960,039	1,189,439
LSSRP Bond									
Local AC									
<b>Total</b>		1,000,000			1,000,000			8,370,000	10,370,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300							885,300
Local Match		114,700							114,700
LSSRP Bond									
Local AC									
<b>Total</b>		1,000,000							1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000				1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
<b>Total</b>								8,370,000	8,370,000

Project #: 5007(070)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3840 BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,000,000								1,000,000
R/W			1,000,000						1,000,000
CON					4,683,000				4,683,000
<b>Total</b>	<b>1,000,000</b>		<b>1,000,000</b>		<b>4,683,000</b>				<b>6,683,000</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300		885,300		4,145,860				5,916,460
Local Match	114,700		114,700		537,140				766,540
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>		<b>1,000,000</b>		<b>4,683,000</b>				<b>6,683,000</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>
<b>R/W Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,000,000</b>						<b>1,000,000</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					4,145,860				4,145,860
Local Match					537,140				537,140
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,683,000</b>				<b>4,683,000</b>

Project #: 5007(054)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,000,000						1,000,000
R/W						2,000,000			2,000,000
CON								6,750,000	6,750,000
<b>Total</b>			1,000,000			2,000,000		6,750,000	9,750,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300			1,770,600		5,975,775	8,631,675
Local Match			114,700			229,400		774,225	1,118,325
LSSRP Bond									
Local AC									
<b>Total</b>			1,000,000			2,000,000		6,750,000	9,750,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
<b>Total</b>			1,000,000						1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
<b>Total</b>						2,000,000			2,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
<b>Total</b>								6,750,000	6,750,000

Project #: 5007(071)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	812,500	225,000							1,037,500
R/W					1,000,000				1,000,000
CON								5,737,500	5,737,500
<b>Total</b>	<b>812,500</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,737,500</b>	<b>7,775,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000			1,000,000			5,737,500	7,775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>812,500</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,737,500</b>	<b>7,775,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000							1,037,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>812,500</b>	<b>225,000</b>							<b>1,037,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,737,500	5,737,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,737,500</b>	<b>5,737,500</b>

Project #: 5007(063)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				800,000					800,000
R/W								1,000,000	1,000,000
CON								6,412,500	6,412,500
Total				800,000				7,412,500	8,212,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				708,240				6,562,286	7,270,526
Local Match				91,760				850,214	941,974
LSSRP Bond									
Local AC									
Total				800,000				7,412,500	8,212,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				708,240					708,240
Local Match				91,760					91,760
LSSRP Bond									
Local AC									
Total				800,000					800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      3838      BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST.      Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000	75,000							975,000
R/W			1,000,000						1,000,000
CON					4,390,000				4,390,000
<b>Total</b>	<b>900,000</b>	<b>75,000</b>	<b>1,000,000</b>		<b>4,390,000</b>				<b>6,365,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398	885,300		3,886,467				5,634,935
Local Match	103,230	8,603	114,700		503,533				730,066
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>75,000</b>	<b>1,000,000</b>		<b>4,390,000</b>				<b>6,365,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398							863,168
Local Match	103,230	8,603							111,833
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>75,000</b>							<b>975,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,000,000</b>						<b>1,000,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,886,467				3,886,467
Local Match					503,533				503,533
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,390,000</b>				<b>4,390,000</b>

Project #: 5007(055)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3841 BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000	225,000							925,000
R/W					1,000,000				1,000,000
CON								5,301,450	5,301,450
<b>Total</b>	<b>700,000</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,301,450</b>	<b>7,226,450</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000			1,000,000			5,301,450	7,226,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,301,450</b>	<b>7,226,450</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000							925,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>	<b>225,000</b>							<b>925,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,301,450	5,301,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,301,450</b>	<b>5,301,450</b>

Project #: 5007(061)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3991 BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	92,705								92,705
R/W									
CON				295,740					295,740
<b>Total</b>	<b>92,705</b>			<b>295,740</b>					<b>388,445</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072			261,819					343,890
Local Match	10,633			33,921					44,555
LSSRP Bond									
Local AC									
<b>Total</b>	<b>92,705</b>			<b>295,740</b>					<b>388,445</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072								82,072
Local Match	10,633								10,633
LSSRP Bond									
Local AC									
<b>Total</b>	<b>92,705</b>								<b>92,705</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				261,819					261,819
Local Match				33,921					33,921
LSSRP Bond									
Local AC									
<b>Total</b>				<b>295,740</b>					<b>295,740</b>

Project #: 5007(060)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3663      BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,868,000								3,868,000
R/W					600,000				600,000
CON								16,855,600	16,855,600
<b>Total</b>	<b>3,868,000</b>				<b>600,000</b>			<b>16,855,600</b>	<b>21,323,600</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000				600,000			16,855,600	21,323,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,868,000</b>				<b>600,000</b>			<b>16,855,600</b>	<b>21,323,600</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,868,000</b>								<b>3,868,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>600,000</b>				<b>600,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								16,855,600	16,855,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,855,600</b>	<b>16,855,600</b>

Project #:  
NBIL(512)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3907 BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	817,209								817,209
R/W					50,000				50,000
CON								2,920,325	2,920,325
<b>Total</b>	<b>817,209</b>				<b>50,000</b>			<b>2,920,325</b>	<b>3,787,534</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209				50,000			2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>817,209</b>				<b>50,000</b>			<b>2,920,325</b>	<b>3,787,534</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209								817,209
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>817,209</b>								<b>817,209</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,920,325</b>	<b>2,920,325</b>

Project #: NBIL(529)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3908 BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	647,378								647,378
R/W					50,000				50,000
CON								2,313,427	2,313,427
<b>Total</b>	<b>647,378</b>				<b>50,000</b>			<b>2,313,427</b>	<b>3,010,805</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378				50,000			2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>647,378</b>				<b>50,000</b>			<b>2,313,427</b>	<b>3,010,805</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>647,378</b>								<b>647,378</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,313,427</b>	<b>2,313,427</b>

Project #: NBIL(530)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					450,642				450,642
R/W							50,000		50,000
CON								1,610,385	1,610,385
<b>Total</b>					450,642		50,000	1,610,385	2,111,027
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642		50,000	1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642		50,000	1,610,385	2,111,027
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642				450,642
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,610,385	1,610,385

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					520,845				520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
Total					520,845		50,000	1,861,257	2,432,102
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845		50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total					520,845		50,000	1,861,257	2,432,102
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3911      BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						280,895			280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
<b>Total</b>						<b>280,895</b>		<b>1,053,787</b>	<b>1,334,682</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895		1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>280,895</b>		<b>1,053,787</b>	<b>1,334,682</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895			280,895
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>280,895</b>			<b>280,895</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>50,000</b>	<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,003,787</b>	<b>1,003,787</b>

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3912      BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						312,339			312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
<b>Total</b>						<b>312,339</b>		<b>1,166,153</b>	<b>1,478,492</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339		1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>312,339</b>		<b>1,166,153</b>	<b>1,478,492</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339			312,339
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>312,339</b>			<b>312,339</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>50,000</b>	<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,116,153</b>	<b>1,116,153</b>

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3913 BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	615,849								615,849
R/W					50,000				50,000
CON								2,200,760	2,200,760
Total	615,849				50,000			2,200,760	2,866,609
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849				50,000			2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total	615,849				50,000			2,200,760	2,866,609
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849								615,849
Local Match									
LSSRP Bond									
Local AC									
Total	615,849								615,849
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Project #: NBIL(525)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3914      BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	767,184								767,184
R/W					50,000				50,000
CON								2,741,561	2,741,561
<b>Total</b>	<b>767,184</b>				<b>50,000</b>			<b>2,741,561</b>	<b>3,558,745</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184				50,000			2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>				<b>50,000</b>			<b>2,741,561</b>	<b>3,558,745</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184								767,184
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>								<b>767,184</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,741,561</b>	<b>2,741,561</b>

Project #:

NBIL(526)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      2388      BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,050,000		650,000						1,700,000
R/W		260,000							260,000
CON								10,842,000	10,842,000
<b>Total</b>	<b>1,050,000</b>	<b>260,000</b>	<b>650,000</b>					<b>10,842,000</b>	<b>12,802,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000	230,178	520,000					9,598,423	11,188,601
Local Match	210,000		130,000						340,000
LSSRP Bond		29,822						1,243,577	1,273,399
Local AC									
<b>Total</b>	<b>1,050,000</b>	<b>260,000</b>	<b>650,000</b>					<b>10,842,000</b>	<b>12,802,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000		520,000						1,360,000
Local Match	210,000		130,000						340,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,050,000</b>		<b>650,000</b>						<b>1,700,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		230,178							230,178
Local Match									
LSSRP Bond		29,822							29,822
Local AC									
<b>Total</b>		<b>260,000</b>							<b>260,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
<b>Total</b>								<b>10,842,000</b>	<b>10,842,000</b>

Project #:  
5951(060)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      619      BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000								275,000
R/W		50,000							50,000
CON			959,019						959,019
<b>Total</b>	<b>275,000</b>	<b>50,000</b>	<b>959,019</b>						<b>1,284,019</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458	44,265	849,020						1,136,742
Local Match	31,543	5,735	109,999						147,277
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>50,000</b>	<b>959,019</b>						<b>1,284,019</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>								<b>275,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			849,020						849,020
Local Match			109,999						109,999
LSSRP Bond									
Local AC									
<b>Total</b>			<b>959,019</b>						<b>959,019</b>

**Project #:**  

5951(022)
5951(142)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3854      BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I.      Scour Countermeasure

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	273,000								273,000
R/W					60,000				60,000
CON								786,500	786,500
<b>Total</b>	<b>273,000</b>				<b>60,000</b>			<b>786,500</b>	<b>1,119,500</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687				53,118			696,288	991,093
Local Match	31,313				6,882			90,212	128,407
LSSRP Bond									
Local AC									
<b>Total</b>	<b>273,000</b>				<b>60,000</b>			<b>786,500</b>	<b>1,119,500</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687								241,687
Local Match	31,313								31,313
LSSRP Bond									
Local AC									
<b>Total</b>	<b>273,000</b>								<b>273,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
<b>Total</b>								<b>786,500</b>	<b>786,500</b>

Project #: 5951(146)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2392 BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,407,490								1,407,490
R/W	80,000								80,000
CON		5,208,093							5,208,093
<b>Total</b>	<b>1,487,490</b>	<b>5,208,093</b>							<b>6,695,583</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,316,875	4,610,725							5,927,600
Local Match	161,439	353,193							514,633
LSSRP Bond	9,176	244,175							253,351
Local AC									
<b>Total</b>	<b>1,487,490</b>	<b>5,208,093</b>							<b>6,695,583</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,246,051								1,246,051
Local Match	161,439								161,439
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,407,490</b>								<b>1,407,490</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match									
LSSRP Bond	9,176								9,176
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,610,725							4,610,725
Local Match		353,193							353,193
LSSRP Bond	0	244,175							244,175
Local AC									
<b>Total</b>		<b>5,208,093</b>							<b>5,208,093</b>

Project #: 5951(072)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

2394 BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,000								162,000
R/W	50,000								50,000
CON		432,888	193,446						626,334
<b>Total</b>	<b>212,000</b>	<b>432,888</b>	<b>193,446</b>						<b>838,334</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	187,684	383,236	171,258						742,177
Local Match	18,581								18,581
LSSRP Bond	5,735	49,652	22,188						77,576
Local AC									
<b>Total</b>	<b>212,000</b>	<b>432,888</b>	<b>193,446</b>						<b>838,334</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
<b>Total</b>	<b>162,000</b>								<b>162,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		383,236	171,258						554,493
Local Match									
LSSRP Bond		49,652	22,188						71,841
Local AC									
<b>Total</b>		<b>432,888</b>	<b>193,446</b>						<b>626,334</b>

Project #: 5951(118)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3853      BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	220,000								220,000
R/W					70,000				70,000
CON								737,000	737,000
<b>Total</b>	<b>220,000</b>				<b>70,000</b>			<b>737,000</b>	<b>1,027,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000				70,000			737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>220,000</b>				<b>70,000</b>			<b>737,000</b>	<b>1,027,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>220,000</b>								<b>220,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>70,000</b>				<b>70,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>737,000</b>	<b>737,000</b>

**Project #:**  
5951(145)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4043 BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	120,412								120,412
R/W					50,000				50,000
CON								181,221	181,221
<b>Total</b>	<b>120,412</b>				<b>50,000</b>			<b>181,221</b>	<b>351,633</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412				50,000			181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,412</b>				<b>50,000</b>			<b>181,221</b>	<b>351,633</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,412</b>								<b>120,412</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>181,221</b>	<b>181,221</b>

Project #: 5951(152)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge  
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	660,000		175,000						835,000
R/W			1,250,000						1,250,000
CON						1,450,000			1,450,000
<b>Total</b>	<b>660,000</b>		<b>1,425,000</b>			<b>1,450,000</b>			<b>3,535,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		1,425,000			1,450,000			3,535,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>660,000</b>		<b>1,425,000</b>			<b>1,450,000</b>			<b>3,535,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		175,000						835,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>660,000</b>		<b>175,000</b>						<b>835,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,250,000						1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,250,000</b>						<b>1,250,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,450,000			1,450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,450,000</b>			<b>1,450,000</b>

Project #: 5951(141)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3423      BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	825,000		300,000						1,125,000
R/W		50,000							50,000
CON			4,183,740						4,183,740
<b>Total</b>	<b>825,000</b>	<b>50,000</b>	<b>4,483,740</b>						<b>5,358,740</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373	50,000	4,449,330						5,229,703
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>825,000</b>	<b>50,000</b>	<b>4,483,740</b>						<b>5,358,740</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373		265,590						995,963
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>825,000</b>		<b>300,000</b>						<b>1,125,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			4,183,740						4,183,740
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,183,740</b>						<b>4,183,740</b>

Project #: 5951(120)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge  
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		200,000					6,859,226	7,559,226
R/W					750,000				750,000
CON								33,236,906	33,236,906
<b>Total</b>	<b>500,000</b>		<b>200,000</b>		<b>750,000</b>			<b>40,096,132</b>	<b>41,546,132</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000		750,000			40,096,132	41,546,132
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>200,000</b>		<b>750,000</b>			<b>40,096,132</b>	<b>41,546,132</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000					6,859,226	7,559,226
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>200,000</b>					<b>6,859,226</b>	<b>7,559,226</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>750,000</b>				<b>750,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>33,236,906</b>	<b>33,236,906</b>

Project #:

5951(151)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3694      BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	198,000		168,000						366,000
R/W									
CON				155,000					155,000
<b>Total</b>	<b>198,000</b>		<b>168,000</b>	<b>155,000</b>					<b>521,000</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289		148,730	137,222					461,241
Local Match	22,711		19,270	17,779					59,759
LSSRP Bond									
Local AC									
<b>Total</b>	<b>198,000</b>		<b>168,000</b>	<b>155,000</b>					<b>521,000</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289		148,730						324,020
Local Match	22,711		19,270						41,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>198,000</b>		<b>168,000</b>						<b>366,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>-0</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				137,222					137,222
Local Match	-0			17,779					17,779
LSSRP Bond									
Local AC									
<b>Total</b>				<b>155,000</b>					<b>155,000</b>

**Project #:**  

5951(110)
5951(139)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Maria      3890      BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	25,000								25,000
R/W									
CON									
Total	25,000								25,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Project #: 5138(045)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 2389 BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,525	28,000							190,525
R/W		10,000							10,000
CON			1,603,575						1,603,575
<b>Total</b>	<b>162,525</b>	<b>38,000</b>	<b>1,603,575</b>						<b>1,804,100</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	33,641	1,419,645						1,597,170
Local Match	18,642	3,212							21,853
LSSRP Bond	0	1,147	183,930						185,077
Local AC									
<b>Total</b>	<b>162,525</b>	<b>38,000</b>	<b>1,603,575</b>						<b>1,804,100</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	24,788							168,672
Local Match	18,642	3,212							21,853
LSSRP Bond									
Local AC									
<b>Total</b>	<b>162,525</b>	<b>28,000</b>							<b>190,525</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,853							8,853
Local Match									
LSSRP Bond		1,147							1,147
Local AC									
<b>Total</b>		<b>10,000</b>							<b>10,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,419,645						1,419,645
Local Match									
LSSRP Bond	0		183,930						183,930
Local AC									
<b>Total</b>			<b>1,603,575</b>						<b>1,603,575</b>

Project #:  

5443(003)
5443(008)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Solvang      4220      PM00115 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Solvang. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					9,500				9,500
R/W									
CON					336,375				336,375
<b>Total</b>					<b>345,875</b>				<b>345,875</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					306,203				306,203
Local Match					39,672				39,672
LSSRP Bond									
Local AC									
<b>Total</b>					<b>345,875</b>				<b>345,875</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					8,410				8,410
Local Match					1,090				1,090
LSSRP Bond									
Local AC									
<b>Total</b>					<b>9,500</b>				<b>9,500</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					297,793				297,793
Local Match					38,582				38,582
LSSRP Bond									
Local AC									
<b>Total</b>					<b>336,375</b>				<b>336,375</b>

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Santa Barbara County Association Of Governments

Number of Projects: 34

**Totals:**

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	18,172,126	7,304,399	12,215,135	1,992,580	13,918,435	3,813,834	12,458,965	127,413,491	197,288,966
Local Match	1,180,215	556,786	686,527	258,160	1,201,927	229,400	1,601,235	4,280,489	9,994,739
LSSRP Bond	14,911	324,796	206,118					1,243,577	1,789,403
Local AC									
<b>Total for all Phases</b>	<b>19,367,252</b>	<b>8,185,981</b>	<b>13,107,780</b>	<b>2,250,740</b>	<b>15,120,362</b>	<b>4,043,234</b>	<b>14,060,200</b>	<b>132,937,558</b>	<b>209,073,107</b>

## Summary of Changes

### SBCAG 2015 Formal Amendment No. 12

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	CT24	Grouped Projects for Safety Improvements - SHOPP Mandates Program	New project added to grouped project listing. Only PE funds programmed at this time.	\$0	\$1,945,000	\$1,945,000	N/A	
2	Existing	SHOPP1	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Three new projects added to grouped project listing. Only PE funds programmed at this time.	\$52,229,000	\$58,983,000	\$6,754,000	13%	
3	Existing	SHOPP2	Grouped Projects for Collision Reduction - SHOPP Program	Two new projects added to grouped project listing. Only PE funds programmed at this time.	\$32,035,000	\$35,300,000	\$3,265,000	10%	
4	Existing	SHOPP3	Grouped Projects for Roadway Preservation - SHOPP Program	Two new projects added to grouped project listing. Only PE funds programmed at this time.	\$91,425,000	\$93,788,000	\$2,363,000	2.6%	
5	New	CT87	Alamo Pintado Pedestrian Bridge	New, individually listed SHOPP project programmed	N/A	\$2,180,000	\$2,180,000	N/A	
6	Existing	CT14	Grouped Projects for Highway Bridge Program	Updated to match most recent bridge list	\$29,641,141	\$38,664,863	\$9,023,722	30.4%	
7	Existing	CT75	San Antonio Creek Bridge Scour Mitigation (SHOPP Long Lead Project)	Additional SHOPP funds programmed	\$688,000	\$890,000	\$202,000	29.4%	
8	New	COUNTY30	Rehabilitate and Reconstruct Pavement on Various Roads (CA 115 & CA 310)	New project programmed for earmark repurposing	N/A	\$151,385	\$151,385	N/A	

TABLE 1: REVENUE

**Santa Barbara County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 12**  
**(\$ in 1,000)**

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$1,771	\$1,771	\$2,896	\$2,896	\$10,881	\$10,912	\$126	\$126	\$15,705	
	-- County General Funds	\$910	\$910	\$494	\$494	\$1,995	\$2,026			\$3,430	
	-- City General Funds	\$861	\$861	\$2,402	\$2,402	\$8,886	\$8,886	\$126	\$126	\$12,275	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$26,605	\$26,605	\$27,586	\$27,829	\$26,158	\$25,997	\$26,444	\$27,392	\$107,823		
Local Total	\$28,376	\$28,376	\$30,482	\$30,725	\$37,039	\$36,909	\$26,570	\$27,518	\$123,528		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
STATE	State Highway Operations and Protection Program	\$33,468	\$33,468	\$53,019	\$53,221	\$8,687	\$25,212	\$85,988	\$85,988	\$197,888	
	SHOPP	\$32,088	\$32,088	\$53,019	\$53,221	\$8,687	\$25,212	\$85,988	\$85,988	\$196,508	
	SHOPP Prior										
	State Minor Program	\$1,380	\$1,380							\$1,380	
	State Transportation Improvement Program	\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,726	
	STIP	\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428	
	STIP Prior			\$12,298	\$12,298					\$12,298	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$325	\$325	\$23	\$206	\$184				\$531	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$3,844	\$3,844	\$6,224	\$6,224					\$10,068	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037					\$13,357		
Other (See Appendix 3)											
State Total	\$49,840	\$49,840	\$147,449	\$147,834	\$33,333	\$49,674	\$86,223	\$86,223	\$333,571		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$336	\$336							\$336	
	5311 - Formula Grants for Rural Areas	\$379	\$379	\$247	\$247					\$626	
	5311f - Intercity Bus	\$378	\$378	\$98	\$98					\$476	
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132					\$296	
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$8,790	\$8,790	\$477	\$9,294		\$9,890		\$9,389	\$37,363	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program		\$3,600	\$3,600							\$3,600	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo				\$995	\$995	\$855	\$976			\$1,971	
Highway Bridge Program (HBP)		\$7,304	\$7,304	\$7,621	\$12,215	\$4,651	\$1,993	\$7,858	\$13,918	\$35,430	
Highway Safety Improvement Program (HSIP)		\$5,443	\$5,443	\$174	\$174	\$1,211	\$1,211	\$537	\$537	\$7,365	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings		\$1,433	\$1,433							\$1,433	
Recreational Trails											
Safe Routes to School (SRTS)				\$830	\$830					\$830	
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$17,760	\$17,760	\$9,620	\$14,214	\$9,321	\$6,784	\$8,858	\$14,918	\$53,696		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$26,570	\$26,570	\$10,097	\$23,508	\$9,321	\$16,674	\$8,858	\$24,307	\$91,059		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$124,886	\$124,886	\$188,028	\$202,067	\$79,693	\$103,257	\$135,629	\$152,226	\$582,436		

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED

**Santa Barbara County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 12**  
**(\$ in 1,000)**

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	<b>Local Total</b>		\$28,376	\$28,376	\$30,482	\$30,725	\$37,039	\$36,909	\$26,570	\$27,518	\$123,528
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	<b>Regional Total</b>		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	<b>State Highway Operations and Protection Program</b>		\$33,468	\$33,468	\$53,019	\$53,221	\$8,687	\$25,212	\$85,988	\$85,988	\$197,889
	SHOPP		\$32,088	\$32,088	\$53,019	\$53,221	\$8,687	\$25,212	\$85,988	\$85,988	\$196,509
	SHOPP Prior										
	State Minor Program		\$1,380	\$1,380							\$1,380
	<b>State Transportation Improvement Program</b>		\$8,883	\$8,883	\$78,146	\$78,146	\$24,462	\$24,462	\$235	\$235	\$111,726
	STIP		\$8,883	\$8,883	\$65,848	\$65,848	\$24,462	\$24,462	\$235	\$235	\$99,428
	STIP Prior				\$12,298	\$12,298					\$12,298
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$325	\$325	\$23	\$206	\$184				\$531
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,844	\$3,844	\$6,224	\$6,224					\$10,068
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357
	Active Transportation Program										
Other (See Appendix B)											
<b>State Total</b>		\$49,840	\$49,840	\$147,449	\$147,834	\$33,333	\$49,674	\$86,223	\$86,223	\$333,571	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$336	\$336							\$336
	5311 - Formula Grants for Rural Areas		\$379	\$379	\$247	\$247					\$626
	5311f - Intercity Bus		\$378	\$378	\$98	\$98					\$476
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
<b>Federal Transit Total</b>		\$8,790	\$8,790	\$477	\$9,294		\$9,890		\$9,389	\$37,363	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program		\$3,600	\$3,600							\$3,600
	Federal Lands Transportation Program				\$995	\$995	\$855	\$976			\$1,971
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$7,304	\$7,304	\$7,621	\$12,215	\$4,651	\$1,993	\$7,858	\$13,918	\$35,430
	Highway Safety Improvement Program (HSIP)		\$5,443	\$5,443	\$174	\$174	\$1,211	\$1,211	\$537	\$537	\$7,365
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$1,433	\$1,433							\$1,433
	Recreational Trails										
	Safe Routes to School (SRTS)				\$830	\$830					\$830
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)						\$2,604	\$2,604	\$463	\$463	\$3,067	
<b>Federal Highway Total</b>		\$17,780	\$17,780	\$9,620	\$14,214	\$9,321	\$6,784	\$8,858	\$14,918	\$53,696	
Other Federal Railroad Administration (see Appendix E)											
<b>Federal Railroad Administration Total</b>											
<b>Federal Total</b>		\$26,570	\$26,570	\$10,097	\$23,508	\$9,321	\$16,674	\$8,858	\$24,307	\$91,059	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$124,886	\$124,886	\$188,028	\$202,067	\$79,693	\$103,257	\$135,829	\$152,226	\$582,436

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**Santa Barbara County Association of Governments**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 12**  
**(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total									
REGIONAL	<b>Tolls</b>									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program</b>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
		<b>Federal Highway Total</b>								
	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>										