



June 3, 2015

Mr. Bruce De Terra, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management Program
1120 N Street
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

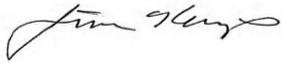
This letter serves as notification to Caltrans and the FHWA of Formal Amendment #4 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #4 to the 2015 FTIP at their May 21st meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **Advance Public Transportation System:** (MPO ID: SM43): project funding decreased by \$64,398.
- **Bus Replacement and Expansion:** (MPO ID: SM025): project funding is decreased by \$1,159,795 due to a scope decrease.
- **Bus Stop Improvements:** (MPO ID: SM028): project funding decreased by \$53,665.
- **Capital Cost of Contracting – SMAT:** (MPO ID: SM31): funding increased by \$524,975.
- **FTA 5311f – Intercity Transit Operations from Santa Maria to Santa Ynez Valley:** (MPO ID: SM41): new continued funding awarded for FY 15/16. A total increase of \$176,943 (including local match).
- **Operating Assistance for SMAT:** (MPO ID: SM010): federal 5307 funding increased by \$590,018 and local match decreased by \$3,188,725.
- **Planning Projects:** (MPO ID: SM029): additional \$20,000 programmed to fund estimated project cost increase. Funds moved from FY 13/14 to FY 14/15.
- **SMAT Advanced Communications Upgrade:** (MPO ID: SM45): a total cost decrease of \$116,550.
- **Transit Operating Assistance:** (MPO ID: SOLVANG02): local match for FY 14/15 changed to \$291,464 (a technical correction).

The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

A handwritten signature in cursive script that reads "Jim Kemp".

Jim Kemp
Executive Director

STAFF REPORT

SUBJECT: 2015 Federal Transportation Improvement Program

MEETING DATE: May 21, 2015

AGENDA ITEM: 7B

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt a resolution approving Amendment #4 to the 2015 Federal Transportation Improvement Program (FTIP) to make changes to eight different individually listed City of Santa Maria projects and to one individually listed City of Solvang project.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #4 makes the following changes to the 2015 FTIP:

SM43: Advance Public Transportation System

Project funding is being zeroed out, a total decrease of \$64,398. The project is being deferred, as the City has secured funding for a feasibility study to determine the scope for the procurement document. The funds will be used for other projects included in this FTIP amendment.

SM025: Bus Replacement and Expansion

Funding is decreased due to scope decrease. The city now needs only one replacement bus and no expansion buses. The cost is decreased by a total of \$1,159,795. That balance will be transferred to other projects included in this FTIP amendment.

SM028: Bus Stop Improvements

Project funding is being zeroed out, as other funding sources have been secured for this funding cycle. The total project cost (\$53,665) will be used for other projects included in this FTIP amendment.

SM31: Capital Cost of Contracting – SMAT

Funding increased by \$524,975 in FY 14/15.

SM41: FTA 5311f – Intercity Transit Operations from Santa Maria to Santa Ynez Valley

New continuing service funds being programmed for FY 15/16. A total increase of \$176,943 (includes newly awarded federal 5311(f) funds and local match).

SM010: Operating Assistance for SMAT

Federal 5307 funds increased by \$590,018 in FY 14/15, and local TDA match decreased by \$3,188,725, per request of City of Santa Maria. The federal funding increase is comprised of 5307 funds originally programmed towards multiple capital improvements projects; those projects are either being delayed or secured funding from another source, and their 5307 funds are being transferred to operating assistance (included in this FTIP amendment).

SM029: Planning Projects

Estimated project cost increase of \$20,000 (total project cost is now \$70,000). Project moved from FY 13/14 to FY 14/15.

SM45: SMAT Advanced Communications Upgrade

Project funding is being zeroed out, a total cost decrease of \$116,550. The project is being deferred, as the city has secured other funding. The funds are moved to other projects included in this FTIP amendment.

SOLVANG02: Transit Operating Assistance

A technical correction to the local match amount programmed in Amendment 3. Local match for FY 14/15 should be \$291,464 instead of \$635,945.

ATTACHMENTS:

- A. Amendment #4 Resolution 15-11
- B. EZTrak Report Amendment #4

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL
TRANSPORTATION IMPROVEMENT
PROGRAM FOR MULTIPLE SOURCES
SOURCES IN THE 2015 FTIP

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RESOLUTION NO. 15-11

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2008 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5B, May 21, 2015.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of May 2015 by the following vote:

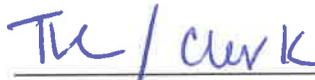
AYES: DIRECTORS CARBAJAL, ADAM, LAVAGNINO, BENNETT, LIZALDE, LINGL, CLARK, WHITE, PATINO, SIERRA AND CHAIR RICHARDSON

NOES:

ABSENT: DIRECTORS FARR AND WOLF

ABSTAIN:

ATTEST:

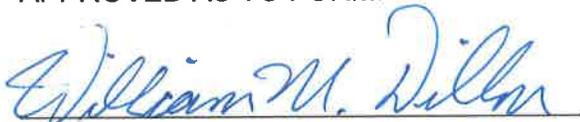


Jim Kemp
Executive Director



Jim Richardson, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

Summary of Changes

SBCAG 2015 Formal Amendment No. 4

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	SM43	Advance Public Transportation System	Funds decreased	\$64,398	\$0	(64,398)	-100.0%	
2	Existing	SM025	Bus Replacement and Expansion	Funds decreased	\$2,999,849	\$1,840,054	(1,159,795)	-38.7%	
3	Existing	SM028	Bus Stop Improvements	Funds decreased	\$53,665	\$0	(53,665)	-100.0%	
4	Existing	SM31	Capital Cost of Contracting - SMAT	Funds increased	\$425,025	\$950,000	524,975	123.5%	
5	Existing	SM41	FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley	Program 5311(f) continued funding funds and local match	\$202,884	\$379,827	\$176,943	87.2%	
6	Existing	SM010	Operating Assistance for SMAT	Funds decreased	\$9,236,654	\$6,332,782	(2,903,872)	-31.4%	
7	Existing	SM029	Planning Projects	Funds increased	\$0	\$70,000	70,000	N/A	
8	Existing	SM45	SMAT Advanced Communications Upgrade	Funds decreased	\$116,550	\$0	(116,550)	-100.0%	
9	Existing	SOLVANG02	Transit Operating Assistance	Update local match amount to match 5311 POP	\$953,619	\$609,138	(\$344,481)	-36.1%	Funds originally programmed in Amendment #3

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM43**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM43** Last Revised **Amendment 4**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$1,376,558** RTP ID Number **n/a**
 Project Title **Advance Public Transportation System**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5307			\$48.000	\$48.000
12/13	TDA			\$12.000	\$12.000
		\$0	\$0	\$60,000	\$60,000

Project Description
 This project will provide capital assistance for an Advanced Public Transportation System. The system will reduce fuel costs, improve customer service by providing real time schedule information, improving bus routing, increase safety and security, monitor driver behavior, improve vehicle maintenance and response, and bus stop announcements.

Federal Total Cost **\$60,000**

Previously Approved FTIP

SBCAG ID # **SM43** Last Revised **Adoption**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$1,376,558** RTP ID Number **n/a**
 Project Title **Advance Public Transportation System**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5307			\$48.000	\$48.000
12/13	TDA			\$12.000	\$12.000
14/15	FTA 5307			\$51.518	\$51.518
14/15	TDA			\$12.880	\$12.880
		\$0	\$0	\$124,398	\$124,398

Project Description
 This project will provide capital assistance for an Advanced Public Transportation System. The system will reduce fuel costs, improve customer service by providing real time schedule information, improving bus routing, increase safety and security, monitor driver behavior, improve vehicle maintenance and response, and bus stop announcements.

Federal Project Total Cost **\$124,398**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM025**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$287,709	\$287,709
14/15	FTA 5307			\$426,000	\$426,000
14/15	TDA			\$106,500	\$106,500
		\$0	\$0	\$7,554,671	\$7,554,671

Federal Total Cost **\$7,554,671**

Previously Approved FTIP

SBCAG ID # **SM025** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$244,060	\$244,060
14/15	FTA 5307			\$1,388,755	\$1,388,755
14/15	TDA			\$347,189	\$347,189
		\$0	\$0	\$8,714,466	\$8,714,466

Federal Project Total Cost **\$8,714,466**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM028**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM028** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$317,965** RTP ID Number **n/a**

Project Title **Bus Stop Improvements**

Project Description
 Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40.000	\$40.000
06/07	TDA			\$10.000	\$10.000
08/09	FTA 5307			\$40.000	\$40.000
08/09	TDA			\$10.000	\$10.000
10/11	FTA 5307			\$50.000	\$50.000
10/11	TDA			\$12.500	\$12.500
12/13	FTA 5307			\$40.000	\$40.000
12/13	TDA			\$10.000	\$10.000
\$0				\$0	\$212,500
\$0				\$0	\$212,500

Federal Total Cost **\$212,500**

Previously Approved FTIP

SBCAG ID # **SM028** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$317,965** RTP ID Number **n/a**

Project Title **Bus Stop Improvements**

Project Description
 Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40.000	\$40.000
06/07	TDA			\$10.000	\$10.000
08/09	FTA 5307			\$40.000	\$40.000
08/09	TDA			\$10.000	\$10.000
10/11	FTA 5307			\$50.000	\$50.000
10/11	TDA			\$12.500	\$12.500
12/13	FTA 5307			\$40.000	\$40.000
12/13	TDA			\$10.000	\$10.000
14/15	FTA 5307			\$42.932	\$42.932
14/15	TDA			\$10.733	\$10.733
\$0				\$0	\$266,165
\$0				\$0	\$266,165

Federal Project Total Cost **\$266,165**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM31**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM31** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$2,761,632** RTP ID Number **n/a**

Project Title **Capital Cost of Contracting - SMAT**

Project Description
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316.000	\$316.000
07/08	TDA			\$80.000	\$80.000
08/09	FTA 5307			\$91.200	\$91.200
08/09	TDA			\$22.800	\$22.800
11/12	FTA 5307			\$396.000	\$396.000
11/12	TDA			\$99.000	\$99.000
12/13	FTA 5307			\$484.034	\$484.034
12/13	TDA			\$121.008	\$121.008
13/14	FTA 5307			\$760.000	\$760.000
13/14	TDA			\$190.000	\$190.000
14/15	FTA 5307			\$760.000	\$760.000
14/15	TDA			\$190.000	\$190.000
\$0				\$0	\$3,510,042
\$0				\$0	\$3,510,042

Federal Total Cost **\$3,510,042**

Previously Approved FTIP

SBCAG ID # **SM31** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$2,761,632** RTP ID Number **n/a**

Project Title **Capital Cost of Contracting - SMAT**

Project Description
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316.000	\$316.000
07/08	TDA			\$80.000	\$80.000
08/09	FTA 5307			\$91.200	\$91.200
08/09	TDA			\$22.800	\$22.800
11/12	FTA 5307			\$396.000	\$396.000
11/12	TDA			\$99.000	\$99.000
12/13	FTA 5307			\$484.034	\$484.034
12/13	TDA			\$121.008	\$121.008
13/14	FTA 5307			\$520.000	\$520.000
13/14	TDA			\$130.000	\$130.000
14/15	FTA 5307			\$340.020	\$340.020
14/15	TDA			\$85.005	\$85.005
\$0				\$0	\$2,685,067
\$0				\$0	\$2,685,067

Federal Project Total Cost **\$2,685,067**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM41**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM41** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$387,884** RTP ID Number **SMAT-412**

Project Title
FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley
 Project Description
Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5311F			\$102,500	\$102,500
12/13	TDA			\$82,500	\$82,500
14/15	FTA 5311F			\$112,256	\$112,256
14/15	TDA			\$90,628	\$90,628
15/16	FTA 5311F			\$97,903	\$97,903
15/16	TDA			\$79,040	\$79,040
		\$0	\$0	\$564,827	\$564,827

Federal Total Cost **\$564,827**

Previously Approved FTIP

SBCAG ID # **SM41** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$387,884** RTP ID Number **SMAT-412**

Project Title
FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley
 Project Description
Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5311F			\$102,500	\$102,500
12/13	TDA			\$82,500	\$82,500
14/15	FTA 5311F			\$112,256	\$112,256
14/15	TDA			\$90,628	\$90,628
		\$0	\$0	\$387,884	\$387,884

Federal Project Total Cost **\$387,884**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM010**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM010** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$40,638,532** RTP ID Number **SMAT 4**

Project Title **Operating Assistance for SMAT**

Project Description **Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800.000	\$800.000
02/03	TDA			\$800.000	\$800.000
03/04	FTA 5307			\$800.000	\$800.000
03/04	TDA			\$800.000	\$800.000
04/05	FTA 5307			\$874.000	\$874.000
04/05	TDA			\$874.000	\$874.000
05/06	FTA 5307			\$2,651.000	\$2,651.000
05/06	TDA			\$2,651.000	\$2,651.000
06/07	FTA 5307			\$1,458.000	\$1,458.000
06/07	TDA			\$1,458.000	\$1,458.000
07/08	FTA 5307			\$1,590.000	\$1,590.000
07/08	TDA			\$1,590.000	\$1,590.000
08/09	FTA 5307			\$1,677.200	\$1,677.200
08/09	TDA			\$1,677.200	\$1,677.200
09/10	FTA 5307			\$53.400	\$53.400
09/10	TDA			\$53.400	\$53.400
10/11	FTA 5307			\$294.760	\$294.760
10/11	TDA			\$294.760	\$294.760
11/12	FTA 5307			\$1,391.705	\$1,391.705
11/12	TDA			\$2,827.894	\$2,827.894
12/13	FTA 5307			\$483.200	\$483.200
12/13	TDA			\$4,982.295	\$4,982.295
13/14	FTA 5307			\$1,684.342	\$1,684.342
13/14	TDA			\$1,836.148	\$1,836.148
14/15	FTA 5307			\$997.421	\$997.421
14/15	TDA			\$1,804.871	\$1,804.871
		\$0	\$0	\$36,404,596	\$36,404,596

Federal

Total Cost **\$36,404,596**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # SM010
 Project Manager Austin O'Dell
 Estimated Total Project Cost \$40,638,532
 Project Title Operating Assistance for SMAT
 Project Description Operating Assistance for SMAT

Last Revised Adoption
 Phone (805) 925-0951
 RTP ID Number SMAT 4

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800,000	\$800,000
02/03	TDA			\$800,000	\$800,000
03/04	FTA 5307			\$800,000	\$800,000
03/04	TDA			\$800,000	\$800,000
04/05	FTA 5307			\$874,000	\$874,000
04/05	TDA			\$874,000	\$874,000
05/06	FTA 5307			\$2,651,000	\$2,651,000
05/06	TDA			\$2,651,000	\$2,651,000
06/07	FTA 5307			\$1,458,000	\$1,458,000
06/07	TDA			\$1,458,000	\$1,458,000
07/08	FTA 5307			\$1,590,000	\$1,590,000
07/08	TDA			\$1,590,000	\$1,590,000
08/09	FTA 5307			\$1,677,200	\$1,677,200
08/09	TDA			\$1,677,200	\$1,677,200
09/10	FTA 5307			\$53,400	\$53,400
09/10	TDA			\$53,400	\$53,400
10/11	FTA 5307			\$294,760	\$294,760
10/11	TDA			\$294,760	\$294,760
11/12	FTA 5307			\$1,391,705	\$1,391,705
11/12	TDA			\$2,827,894	\$2,827,894
12/13	FTA 5307			\$483,200	\$483,200
12/13	TDA			\$4,982,295	\$4,982,295
13/14	FTA 5307			\$1,393,271	\$1,393,271
13/14	TDA			\$2,442,384	\$2,442,384
14/15	FTA 5307			\$407,403	\$407,403
14/15	TDA			\$4,993,596	\$4,993,596
		\$0	\$0	\$39,318,468	\$39,318,468

Federal Project

Total Cost **\$39,318,468**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM029**

Implementing Agency **Santa Maria, City of**

SBCAG ID #
SM029

Last Revised
Amendment 4

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
\$62,500

RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50.000	\$50.000
11/12	TDA			\$12.500	\$12.500
14/15	FTA 5307			\$56.000	\$56.000
14/15	TDA			\$14.000	\$14.000
		\$0	\$0	\$132,500	\$132,500

Project Title
Planning Projects

Project Description
Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

Federal Total Cost **\$132,500**

Previously Approved FTIP

SBCAG ID #
SM029

Last Revised
Adoption

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
\$62,500

RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50.000	\$50.000
11/12	TDA			\$12.500	\$12.500
		\$0	\$0	\$62,500	\$62,500

Project Title
Planning Projects

Project Description
Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

Federal Project Total Cost **\$62,500**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM45**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM45** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$678,550** RTP ID Number **n/a**

Project Title **SMAT Advanced Communications Upgrade**

Project Description
 This project will provide capital assistance to upgrade SMAT's radio communication system.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Federal Total Cost **\$0**

Previously Approved FTIP

SBCAG ID # **SM45** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$678,550** RTP ID Number **n/a**

Project Title **SMAT Advanced Communications Upgrade**

Project Description
 This project will provide capital assistance to upgrade SMAT's radio communication system.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	FTA 5307			\$93,240	\$93,240
14/15	TDA			\$23,310	\$23,310
		\$0	\$0	\$116,550	\$116,550

Federal Project Total Cost **\$116,550**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SOLVANG02**

Implementing Agency **Solvang, City of**

SBCAG ID #
SOLVANG02

Last Revised
Amendment 4

Project Manager
Matt Van Der Linden

Phone
(805) 688-5575

Estimated Total Project Cost
\$1,912,600

RTP ID Number
SYVT 1

Project Title
Transit Operating Assistance

Project Description
City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56,000	\$56,000
05/06	FTA 5311			\$61,000	\$61,000
05/06	Loc Funds - City Funds			\$298,000	\$298,000
06/07	FTA 5311			\$122,000	\$122,000
06/07	TDA			\$487,000	\$487,000
07/08	FTA 5311			\$132,000	\$132,000
08/09	FTA 5311			\$139,000	\$139,000
09/10	FTA 5311			\$128,600	\$128,600
10/11	FTA 5311			\$128,500	\$128,500
10/11	TDA			\$103,500	\$103,500
11/12	FTA 5311			\$128,500	\$128,500
11/12	TDA			\$128,500	\$128,500
12/13	FTA 5311			\$155,000	\$155,000
12/13	TDA			\$155,000	\$155,000
13/14	FTA 5311			\$323,497	\$323,497
13/14	TDA			\$261,171	\$261,171
14/15	FTA 5311			\$317,674	\$317,674
14/15	TDA			\$291,464	\$291,464
		\$0	\$0	\$3,416,406	\$3,416,406

Federal

Total Cost **\$3,416,406**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID #
SOLVANG02

Last Revised
Amendment 3

Project Manager
Matt Van Der Linden

Phone
(805) 688-5575

Estimated Total Project Cost
\$1,912,600

RTP ID Number
SYVT 1

Project Title
Transit Operating Assistance

Project Description
City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56,000	\$56,000
05/06	FTA 5311			\$61,000	\$61,000
05/06	Loc Funds - City Funds			\$298,000	\$298,000
06/07	FTA 5311			\$122,000	\$122,000
06/07	TDA			\$487,000	\$487,000
07/08	FTA 5311			\$132,000	\$132,000
08/09	FTA 5311			\$139,000	\$139,000
09/10	FTA 5311			\$128,600	\$128,600
10/11	FTA 5311			\$128,500	\$128,500
10/11	TDA			\$103,500	\$103,500
11/12	FTA 5311			\$128,500	\$128,500
11/12	TDA			\$128,500	\$128,500
12/13	FTA 5311			\$155,000	\$155,000
12/13	TDA			\$155,000	\$155,000
13/14	FTA 5311			\$323,497	\$323,497
13/14	TDA			\$261,171	\$261,171
14/15	FTA 5311			\$317,674	\$317,674
14/15	TDA			\$635,945	\$635,945
		\$0	\$0	\$3,760,887	\$3,760,887

Federal Project

Total Cost **\$3,760,887**

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 4
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$2,446	\$2,446	\$821	\$821						\$3,267
	-- County General Funds	\$910	\$910	\$39	\$39						\$949
	-- City General Funds	\$1,536	\$1,536	\$782	\$782						\$2,318
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$30,777	\$27,075	\$2,125	\$2,204	\$115	\$115	\$772	\$772		\$30,166	
Local Total	\$33,223	\$29,521	\$2,946	\$3,025	\$115	\$115	\$772	\$772		\$33,433	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178		\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178		\$34,278
STATE	State Highway Operations and Protection Program	\$32,788	\$32,788	\$70,833	\$70,833	\$8,190	\$8,190	\$56,912	\$56,912		\$168,723
	SHOPP	\$31,408	\$31,408	\$70,833	\$70,833	\$8,190	\$8,190	\$56,912	\$56,912		\$167,343
	SHOPP Prior										
	State Minor Program	\$1,380	\$1,380								\$1,380
	State Transportation Improvement Program	\$8,883	\$8,883	\$87,218	\$87,218	\$13,090	\$13,090	\$235	\$235		\$109,426
	STIP	\$8,883	\$8,883	\$76,898	\$76,898	\$13,090	\$13,090	\$235	\$235		\$99,106
	STIP Prior			\$10,320	\$10,320						\$10,320
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$325	\$325			\$94	\$94				\$419
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$3,844	\$3,844								\$3,844
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037						\$13,357
Other (See Appendix 3)											
State Total	\$49,160	\$49,160	\$168,088	\$168,088	\$21,374	\$21,374	\$57,147	\$57,147		\$295,768	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,618	\$7,533								\$7,533
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$336	\$336								\$336
	5311 - Formula Grants for Rural Areas	\$379	\$379								\$379
	5311f - Intercity Bus	\$378	\$378		\$98						\$476
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132						\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$8,875	\$8,790	\$132	\$230						\$9,020
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program	\$3,600	\$3,600								\$3,600
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo			\$800	\$800						\$800
	Highway Bridge Program (HBP)	\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532		\$29,070
	Highway Safety Improvement Program (HSIP)	\$4,171	\$4,171	\$174	\$174						\$4,345
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)			\$830	\$830						\$830
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other (see Appendix 5)											
Federal Highway Total	\$17,852	\$17,852	\$5,867	\$5,867	\$6,394	\$6,394	\$8,532	\$8,532		\$38,645	
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$26,727	\$26,642	\$5,999	\$6,097	\$6,394	\$6,394	\$8,532	\$8,532		\$47,665	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$129,210	\$125,423	\$177,033	\$177,210	\$27,883	\$27,883	\$80,629	\$80,629		\$411,145	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 4
(\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	Local Total		\$33,223	\$29,521	\$2,946	\$3,025	\$115	\$115	\$772	\$772	\$33,433
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	State Highway Operations and Protection Program		\$32,788	\$32,788	\$70,833	\$70,833	\$8,190	\$8,190	\$56,912	\$56,912	\$168,723
	SHOPP		\$31,408	\$31,408	\$70,833	\$70,833	\$8,190	\$8,190	\$56,912	\$56,912	\$167,343
	SHOPP Prior										
	State Minor Program		\$1,380	\$1,380							\$1,380
	State Transportation Improvement Program		\$8,883	\$8,883	\$87,218	\$87,218	\$13,090	\$13,090	\$235	\$235	\$109,426
	STIP		\$8,883	\$8,883	\$76,898	\$76,898	\$13,090	\$13,090	\$235	\$235	\$99,106
	STIP Prior				\$10,320	\$10,320					\$10,320
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$325	\$325			\$94	\$94			\$419
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,844	\$3,844							\$3,844
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357
Other (See Appendix B)											
State Total		\$49,160	\$49,160	\$168,088	\$168,088	\$21,374	\$21,374	\$57,147	\$57,147	\$295,769	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,618	\$7,533							\$7,533
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$336	\$336							\$336
	5311 - Formula Grants for Rural Areas		\$379	\$379							\$379
	5311f - Intercity Bus		\$378	\$378		\$98					\$476
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$8,875	\$8,790	\$132	\$230					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program		\$3,600	\$3,600							\$3,600
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo				\$800	\$800					\$800
	Highway Bridge Program (HBP)		\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532	\$29,070
	Highway Safety Improvement Program (HSIP)		\$4,171	\$4,171	\$174	\$174					\$4,345
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$830	\$830					\$830
	Surface Transportation Program (RSTP)										
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)											
Federal Highway Total		\$17,852	\$17,852	\$5,867	\$5,867	\$6,394	\$6,394	\$8,532	\$8,532	\$38,645	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$26,727	\$26,642	\$5,999	\$6,097	\$6,394	\$6,394	\$8,532	\$8,532	\$47,665	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$129,210	\$125,423	\$177,033	\$177,210	\$27,883	\$27,883	\$80,629	\$80,629	\$411,145	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 4
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	Prior No. 3	Current No. 4	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total									
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										