



December 19, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: Lima Huy

Dear Ms. Falsetti:

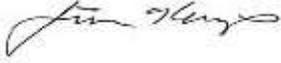
This letter serves as notification to Caltrans and the FHWA of Formal Amendment #1 to SBCAG's 2015 FTIP. The SBCAG Board of Directors approved Formal Amendment #1 to the 2015 FTIP at their December 18th meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following changes to the projects described below which is consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

- **SHOPP3: Grouped Projects for Roadway Preservation – SHOPP Program:** (MPO ID: SHOPP3): Change to one project in grouped project listing; pavement rehabilitation near Buellton from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246 separation. Funding increased by \$2,657,000 or 3.05%.s
- **Grouped Projects for Highway Bridge Program:** (MPO ID: CT14): grouped project updated to reflect bridge list released on 10/29/2014.
- **Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan:** (MPO ID: GOLETA20): One new, individually listed project programmed. Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan is a planning project that programs a total of \$236,000 in recently awarded TIGER funds and a local match of \$47,200.
- **Grouped Projects for Safety Improvement – HSIP:** (MPO ID: LOCALHSIP): grouped project listing updated to reflect HSIP list released 11/21/14. One project (City of Santa Barbara's traffic signal installation at De La Vina and W. Arrellaga Street) awarded funds and removed from list.

The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

A handwritten signature in cursive script, appearing to read "Jim Kemp".

Jim Kemp
Executive Director

Summary of Changes

SBCAG 2015 Formal Amendment No. 1

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	SHOPP3	Grouped Projects for Roadway Preservation - SHOPP Program	Program additional funds for one project in grouped project listing	\$87,009,000	\$89,666,000	\$2,657,000	3.1%	Individually listed project is CT52, "Near Buellton, from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246 separation".
2	Existing	CT14	Grouped Projects for Highway Bridge Program	Update programming to match new bridge list, released on 10/29/2014	\$32,065,897	\$29,705,509	-\$2,360,388	-7.4%	
3	New	GOLETA20	Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan	Program new, individually listed project	N/A	\$283,200	\$283,200	N/A	
4	Existing	LOCALHSIP	Grouped Projects for Safety Improvement - HSIP	Remove one project from grouped project listing	\$4,971,700	\$4,804,700	-\$167,000	-3.4%	

STAFF REPORT

SUBJECT: 2015 Federal Transportation Improvement Program

MEETING DATE: December 18, 2014

AGENDA ITEM: 5A

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt Amendment #1 to the 2015 Federal Transportation Improvement Program (FTIP) to update the SHOPP Roadway Preservation grouped project listing; to update the Highway Bridge Program grouped project listing; and to program a new, individually listed City of Goleta project that was recently awarded TIGER funds.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #1 makes the following changes to the 2015 FTIP:

SHOPP3: Grouped Projects for Roadway Preservation – SHOPP Program

A request by Caltrans to change one project in the grouped project listing; Highway 246 pavement rehabilitation near Buellton from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246 separation. Funding increased by \$2,657,000, or 3.05%.

CT 14: Grouped Projects for Highway Bridge Program

The purpose of the program is to replace or rehabilitate public highway bridges over waterways, railroads, other highways, or other topographical barriers when the State and the Federal Highway Administration determine that a bridge is both significant for motorists and unsafe (because of structural deficiencies, physical deterioration, or functional obsolescence). Reimbursable scopes of work include replacement, rehabilitation, painting, scour mitigation, bridge approach barrier and railing replacement, low water crossing replacement, and preventative maintenance activities. About \$300 million of federal funds are made available to local agencies annually. Caltrans evaluates the candidate projects for eligibility requirements and includes the successful candidate projects in the Highway Bridge Program.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

This amendment is requested by Caltrans. With this amendment, there would be 44 bridges in the SBCAG region HBP listing (versus the prior listing's 43 bridges). One (1) new bridge is being added and funding amounts are being changed for eight (8) bridges in the grouped project listing for a total decrease of \$2,360,388, or 7.36%. Additionally, some bridges in the grouped listing had funds moved to different phases or fiscal years, but these changes did not impact the total project amount. The 9 bridges with altered funding amounts are:

- City of Solvang: Bridge Preventative Maintenance Program: new bridge added to grouped listing to maintain various bridges in Solvang. Programs a total of \$345,875 in FYs 15/16 and 17/18.
- City of Goleta: Hollister Avenue over San Jose Creek: \$322,000 in engineering funds added to FY 15/16; \$250,000 in ROW funds added to FY 15/16; construction funds moved from FY 17/18 to Beyond and increased by \$6,063,200.
- City of Santa Barbara: Gutierrez Street over Mission Creek, De La Vina and Chapala Street: construction funds moved to future fiscal years and increased by \$167,250.
- City of Santa Barbara: Cota Street over Mission Creek, between Bath and De La Vina Streets: \$573,590 in construction funds added to FY 14/15.
- City of Santa Barbara: De La Guerra Street over Mission Creek, between Castillo and Bath Street: \$155,000 in construction funds added to future fiscal years.
- City of Santa Barbara: Mason Street over Mission Creek, between Chapala and State Street: \$400,000 in construction funds added to FY 14/15.
- City of Santa Barbara: West Cabrillo Boulevard over Mission Creek, between State Street and Helena Avenue: \$400,000 in right of way funds added to FY 14/15 and \$2,661,693 in construction funds added to FY 14/15.
- County of Santa Barbara: Jalama Road over Jalama Creek: increase of \$40,000 in FY 14/15 right of way funds and increase of \$1,350,000 in construction funds to FY 14/15.
- County of Santa Barbara: Jonata Park Road over Zaca Creek: FY 14/15 engineering funds increased by \$30,000.

GOLETA20: Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan

The amendment is requested by the city of Goleta and the Federal Highway Administration to include a project funded by the TIGER VI grant program. One new, individually listed project in Old Town Goleta, the Hollister Avenue Complete Streets Corridor Plan, is a planning project that will provide a comprehensive, implementation-oriented strategy for creating pedestrian enhancements along the 0.8 mile stretch of Hollister Avenue from Fairview Avenue to SR 217, including improvements to adjacent and connecting streets and interchanges as needed. Project programs a total of \$236,000 in recently awarded TIGER funds and a local match of \$47,200 in FY 15/16.

LOCAL HSIP: Grouped Projects for Safety Improvement – HSIP

Amendment requested by Caltrans. One project on Highway Safety Improvement Program (HSIP) grouped project listing (City of Santa Barbara's De La Vina St. and W. Arrellaga Street traffic signal installation) has been awarded funds and removed from grouped project listing.

ATTACHMENTS:

- A. Amendment #1 Resolution 14-32
- B. EZTrak Report Amendment #1
- C. Backup List for SHOPP Roadway Preservation Grouped Project Listing
- D. Backup List for Highway Bridge Program (project CT14)
- E. Backup List for Highway Safety Improvement Program (project LOCALHSIP)

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE SOURCES)
SOURCES IN THE 2015 FTIP)

RESOLUTION NO. 14-32

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2008 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5B, December 18, 2014.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 18th day of December 2014 by the following vote:

AYES: CARBAJAL, WOLF, FARR, ADAM, ACEVES, LIZALDE, LINGL, CLARK RICHARDSON, SCHNEIDER, PATINO, SIERRA AND CHAIR LAVAGNINO

NOES:

ABSENT:

ABSTAIN:

ATTEST:



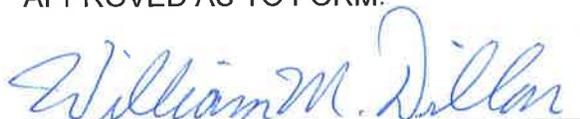
Jim Kemp
Executive Director

Terry Antreras / Clerk of the Board



Steve Lavagnino, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SHOPP3** Implementing Agency

SBCAG ID # **SHOPP3** Last Revised
Amendment 1
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$24,146,000	\$24,146,000
15/16	SHOPP- Roadway Pres. (AC)			\$31,761,000	\$31,761,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		\$0	\$0	\$89,666,000	\$89,666,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 6 Projects Total Cost **\$89,666,000**

Previously Approved FTIP

SBCAG ID # **SHOPP3** Last Revised
Adoption
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$24,146,000	\$24,146,000
15/16	SHOPP- Roadway Pres. (AC)			\$29,104,000	\$29,104,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		\$0	\$0	\$87,009,000	\$87,009,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 6 Projects Total Cost **\$87,009,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **CT14**

Implementing Agency **Caltrans**

SBCAG ID # **CT14** Last Revised **Amendment 1**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$10,237,404	\$10,237,404
14/15	Loc Funds - Local Trans. Funds			\$911,137	\$911,137
14/15	Local Bridge Seismic Retrofit Account			\$361,742	\$361,742
15/16	HBRR			\$11,575,588	\$11,575,588
15/16	Loc Funds - Local Trans. Funds			\$517,779	\$517,779
16/17	HBRR			\$2,206,472	\$2,206,472
16/17	Loc Funds - Local Trans. Funds			\$114,700	\$114,700
16/17	Local Bridge Seismic Retrofit Account			\$94,312	\$94,312
17/18	HBRR			\$3,303,693	\$3,303,693
17/18	Loc Funds - Local Trans. Funds			\$382,682	\$382,682
Future	Future Funds			\$5,422,179	\$5,422,179
Future	Future Funds			\$1,243,577	\$1,243,577
Future	Future Funds			\$135,172,619	\$135,172,619
\$0				\$0	\$171,543,884
					\$171,543,884

Federal

Total Cost **\$171,543,884**

Previously Approved FTIP

SBCAG ID # **CT14** Last Revised **Adoption**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description **Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$3,625,498	\$3,625,498
14/15	Loc Funds - Local Trans. Funds			\$268,923	\$268,923
15/16	HBRR			\$8,593,197	\$8,593,197
15/16	Loc Funds - Local Trans. Funds			\$524,659	\$524,659
15/16	Local Bridge Seismic Retrofit Account			\$275,144	\$275,144
16/17	HBRR			\$9,626,826	\$9,626,826
16/17	Loc Funds - Local Trans. Funds			\$229,400	\$229,400
17/18	HBRR			\$7,919,152	\$7,919,152
17/18	Loc Funds - Local Trans. Funds			\$905,786	\$905,786
17/18	Local Bridge Seismic Retrofit Account			\$94,312	\$94,312
Future	Future Funds			\$4,013,382	\$4,013,382
Future	Future Funds			\$121,460,409	\$121,460,409
Future	Future Funds			\$1,325,588	\$1,325,588
\$0				\$0	\$158,862,276
					\$158,862,276

Federal Project

Total Cost **\$158,862,276**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **GOLETA20** Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA20** Last Revised **Amendment 1**
 Project Manager **Teresa Lopes** Phone **(805) 961-7563**
 Estimated Total Project Cost **\$700,000** RTP ID Number **Go-201**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	Loc Funds - City Funds			\$47,200	\$47,200
15/16	TIGER13			\$236,000	\$236,000
		\$0	\$0	\$283,200	\$283,200

Project Title
Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan
 Project Description
 A planning project that will provide a comprehensive, implementation-oriented strategy for creating pedestrian enhancements along the 0.8 miles stretch of Hollister Avenue from Fairview Ave to SR 217., including improvements to adjacent and connecting streets and interchanges as necessary.

Federal Total Cost **\$283,200**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **LOCALHSIP**

Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 1**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HSIP			\$3,270,700	\$3,270,700
14/15	Loc Funds - City Funds			\$1,356,600	\$1,356,600
15/16	HSIP			\$157,400	\$157,400
15/16	Loc Funds - City Funds			\$20,000	\$20,000
		\$0	\$0	\$4,804,700	\$4,804,700

Project Title
Grouped Projects for Safety Improvement - HSIP

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Total Cost **\$4,804,700**

Previously Approved FTIP

SBCAG ID # **LOCALHSIP** Last Revised **Adoption**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HSIP			\$3,270,700	\$3,270,700
14/15	Loc Funds - City Funds			\$1,356,600	\$1,356,600
15/16	HSIP			\$298,500	\$298,500
15/16	Loc Funds - City Funds			\$45,900	\$45,900
		\$0	\$0	\$4,971,700	\$4,971,700

Project Title
Grouped Projects for Safety Improvement - HSIP

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Project Total Cost **\$4,971,700**

Appendix 5G - SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2015 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Roadway Preservation (FTIP Project ID: SHOPP3)											
05	Santa Barbara	246	R20.9/26.3	Near Buellton, from 0.4 miles east of Santa Rosa Creek Bridge to Route 101/246 Separation. Rehabilitate pavement.	1A750	2336	2015/16	\$ 866	\$ 77	\$10,581	\$ 11,524
			R20.7/26.3					\$ 2,032	\$ 159	\$11,990	\$ 14,181
05	Santa Barbara	101	21.0/27.1	In and near Goleta, from Maria Ygnacio Creek Bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	1A720	2333	2014/15	\$ 1,183	\$ 11	\$13,655	\$ 14,849
5	Santa Barbara	101	2.6/4.6	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate roadway.	1C820	2428	2017/18	\$ 4,269	\$ 4,378	\$25,112	\$ 33,759
05	Santa Barbara	154	R5.9/22.9	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Rehabilitate pavement.	1C830	2428	2015/16	\$ 1,417	\$ 43	\$16,120	\$ 17,580
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retroreflective sheeting.	1G190	2589	2014/15	\$ 760	\$ 19	\$ 4,428	\$ 5,207
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting.	0J490	4900	2014/15	\$ 650	\$ 40	\$ 3,400	\$ 4,090
TOTAL								\$10,311	\$ 4,650	\$74,705	\$ 89,666

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:39 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000	325,000	951,000						1,576,000
R/W					213,000				213,000
CON								8,383,000	8,383,000
Total	300,000	325,000	951,000		213,000			8,383,000	10,172,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590	287,723	841,920		188,569			7,421,470	9,005,272
Local Match	34,410	37,278	109,080		24,431			961,530	1,166,728
LSSRP Bond									
Local AC									
Total	300,000	325,000	951,000		213,000			8,383,000	10,172,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590	287,723	841,920						1,395,233
Local Match	34,410	37,278	109,080						180,767
LSSRP Bond									
Local AC									
Total	300,000	325,000	951,000						1,576,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					188,569				188,569
Local Match					24,431				24,431
LSSRP Bond									
Local AC									
Total					213,000				213,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,421,470	7,421,470
Local Match								961,530	961,530
LSSRP Bond									
Local AC									
Total								8,383,000	8,383,000

Project #: 5397(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,462,000				322,000				1,784,000
R/W					300,000				300,000
CON								13,960,200	13,960,200
Total	1,462,000				622,000			13,960,200	16,044,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,309				550,657			12,358,965	14,203,930
Local Match	167,691				71,343			1,601,235	1,840,270
LSSRP Bond									
Local AC									
Total	1,462,000				622,000			13,960,200	16,044,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,309				285,067				1,579,375
Local Match	167,691				36,933				204,625
LSSRP Bond									
Local AC									
Total	1,462,000				322,000				1,784,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								12,358,965	12,358,965
Local Match								1,601,235	1,601,235
LSSRP Bond									
Local AC									
Total								13,960,200	13,960,200

Project #: 5481(013)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3257 BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,114,874								1,114,874
R/W	400,000								400,000
CON			9,997,000						9,997,000
Total	1,514,874		9,997,000						11,511,874

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,341,118		8,850,344						10,191,462
Local Match	173,756		1,146,656						1,320,412
LSSRP Bond									
Local AC									
Total	1,514,874		9,997,000						11,511,874

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	986,998								986,998
Local Match	127,876								127,876
LSSRP Bond									
Local AC									
Total	1,114,874								1,114,874

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			8,850,344						8,850,344
Local Match			1,146,656						1,146,656
LSSRP Bond									
Local AC									
Total			9,997,000						9,997,000

Project #: 5481(005)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3784 BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	36,500	8,500							45,000
R/W									
CON		378,350							378,350
Total	36,500	386,850							423,350
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	32,313	342,478							374,792
Local Match	4,187	44,372	0						48,558
LSSRP Bond									
Local AC									
Total	36,500	386,850							423,350
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	32,313	7,525							39,839
Local Match	4,187	975							5,162
LSSRP Bond									
Local AC									
Total	36,500	8,500							45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		334,953							334,953
Local Match		43,397	0						43,397
LSSRP Bond									
Local AC									
Total		378,350							378,350

Project #: 5481(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Lompoc 3787 BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	20,000				25,000				45,000
R/W									
CON			80,000						80,000
Total	20,000		80,000		25,000				125,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	17,706		70,824		22,133				110,663
Local Match	2,294		9,176		2,868				14,338
LSSRP Bond									
Local AC									
Total	20,000		80,000		25,000				125,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	17,706				22,133				39,839
Local Match	2,294				2,868				5,162
LSSRP Bond									
Local AC									
Total	20,000				25,000				45,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

Project #:

5080(017)
5080(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3842 BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,000,000					1,000,000
R/W							1,000,000		1,000,000
CON								8,370,000	8,370,000
Total				1,000,000			1,000,000	8,370,000	10,370,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300			885,300	7,409,961	9,180,561
Local Match				114,700			114,700	960,039	1,189,439
LSSRP Bond									
Local AC									
Total				1,000,000			1,000,000	8,370,000	10,370,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3840 BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000	250,000							1,000,000
R/W					1,000,000				1,000,000
CON								4,683,000	4,683,000
Total	750,000	250,000			1,000,000			4,683,000	6,683,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975	221,325			885,300			4,145,860	5,916,460
Local Match	86,025	28,675			114,700			537,140	766,540
LSSRP Bond									
Local AC									
Total	750,000	250,000			1,000,000			4,683,000	6,683,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975	221,325							885,300
Local Match	86,025	28,675							114,700
LSSRP Bond									
Local AC									
Total	750,000	250,000							1,000,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,145,860	4,145,860
Local Match								537,140	537,140
LSSRP Bond									
Local AC									
Total								4,683,000	4,683,000

Project #: 5007(054)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					1,000,000				1,000,000
R/W							2,000,000		2,000,000
CON								6,750,000	6,750,000
Total					1,000,000		2,000,000	6,750,000	9,750,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					885,300		1,770,600	5,975,775	8,631,675
Local Match					114,700		229,400	774,225	1,118,325
LSSRP Bond									
Local AC									
Total					1,000,000		2,000,000	6,750,000	9,750,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,770,600		1,770,600
Local Match							229,400		229,400
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 424 BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,075,000	300,000							1,375,000
R/W	2,300,000								2,300,000
CON			4,723,814	573,590					5,297,404
Total	3,375,000	300,000	4,723,814	573,590					8,972,404
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,987,888	265,590	4,181,993	507,799					7,943,269
Local Match	387,113	34,410	541,821	65,791					1,029,135
LSSRP Bond									
Local AC									
Total	3,375,000	300,000	4,723,814	573,590					8,972,404
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	951,698	265,590							1,217,288
Local Match	123,303	34,410							157,713
LSSRP Bond									
Local AC									
Total	1,075,000	300,000							1,375,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,036,190								2,036,190
Local Match	263,810								263,810
LSSRP Bond									
Local AC									
Total	2,300,000								2,300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,181,993	507,799					4,689,792
Local Match			541,821	65,791					607,612
LSSRP Bond									
Local AC									
Total			4,723,814	573,590					5,297,404

Project #: 5007(044)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 2402 BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit. 3/14/2012: Toll credits used for R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	950,000								950,000
R/W	291,450								291,450
CON		2,188,562							2,188,562
Total	1,241,450	2,188,562							3,430,012
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,132,485	2,188,562							3,321,047
Local Match	108,965								108,965
LSSRP Bond									
Local AC									
Total	1,241,450	2,188,562							3,430,012
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	841,035								841,035
Local Match	108,965								108,965
LSSRP Bond									
Local AC									
Total	950,000								950,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	291,450								291,450
Local Match									
LSSRP Bond									
Local AC									
Total	291,450								291,450
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,188,562							2,188,562
Local Match									
LSSRP Bond									
Local AC									
Total		2,188,562							2,188,562

Project #: 5007(043)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			812,500						812,500
R/W					1,000,000				1,000,000
CON								4,550,000	4,550,000
Total			812,500		1,000,000			4,550,000	6,362,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			812,500		1,000,000			4,550,000	6,362,500
Local Match									
LSSRP Bond									
Local AC									
Total			812,500		1,000,000			4,550,000	6,362,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			812,500						812,500
Local Match									
LSSRP Bond									
Local AC									
Total			812,500						812,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,550,000	4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,550,000	4,550,000

Project #:
5007(063)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3426 BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,177,000		150,000						1,327,000
R/W	5,000,000								5,000,000
CON			7,100,000	400,000					7,500,000
Total	6,177,000		7,250,000	400,000					13,827,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,041,998		7,232,795	400,000					13,674,793
Local Match	135,002		17,205						152,207
LSSRP Bond									
Local AC									
Total	6,177,000		7,250,000	400,000					13,827,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,041,998		132,795						1,174,793
Local Match	135,002		17,205						152,207
LSSRP Bond									
Local AC									
Total	1,177,000		150,000						1,327,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,000,000								5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			7,100,000	400,000					7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			7,100,000	400,000					7,500,000

Project #: 5007(045)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000	250,000							900,000
R/W					1,000,000				1,000,000
CON								4,340,000	4,340,000
Total	650,000	250,000			1,000,000			4,340,000	6,240,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445	221,325			885,300			3,842,202	5,524,272
Local Match	74,555	28,675			114,700			497,798	715,728
LSSRP Bond									
Local AC									
Total	650,000	250,000			1,000,000			4,340,000	6,240,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445	221,325							796,770
Local Match	74,555	28,675							103,230
LSSRP Bond									
Local AC									
Total	650,000	250,000							900,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,842,202	3,842,202
Local Match								497,798	497,798
LSSRP Bond									
Local AC									
Total								4,340,000	4,340,000

Project #: 5007(055)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3841 BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		700,000							700,000
R/W					1,000,000				1,000,000
CON								4,455,000	4,455,000
Total		700,000			1,000,000			4,455,000	6,155,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		700,000			1,000,000			4,455,000	6,155,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000			1,000,000			4,455,000	6,155,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		700,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000							700,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,455,000	4,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,455,000	4,455,000

Project #: 5007(061)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 1739 BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,950,000	350,000							3,300,000
R/W	3,997,000		700,000	400,000					5,097,000
CON			15,150,158	2,661,693					17,811,851
Total	6,947,000	350,000	15,850,158	3,061,693					26,208,851
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,898,544	280,000	14,032,145	2,710,517					22,921,206
Local Match	1,048,456	70,000	1,818,013	351,176					3,287,645
LSSRP Bond									
Local AC									
Total	6,947,000	350,000	15,850,158	3,061,693					26,208,851
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,360,000	280,000							2,640,000
Local Match	590,000	70,000							660,000
LSSRP Bond									
Local AC									
Total	2,950,000	350,000							3,300,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,538,544		619,710	354,120					4,512,374
Local Match	458,456		80,290	45,880					584,626
LSSRP Bond									
Local AC									
Total	3,997,000		700,000	400,000					5,097,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			13,412,435	2,356,397					15,768,832
Local Match			1,737,723	305,296					2,043,019
LSSRP Bond									
Local AC									
Total			15,150,158	2,661,693					17,811,851

Project #: 5007(034)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3651 PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	57,000								57,000
R/W									
CON		353,833							353,833
Total	57,000	353,833							410,833
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,462	313,248							363,710
Local Match	6,538	40,585							47,123
LSSRP Bond									
Local AC									
Total	57,000	353,833							410,833
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,462								50,462
Local Match	6,538								6,538
LSSRP Bond									
Local AC									
Total	57,000								57,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		313,248							313,248
Local Match		40,585							40,585
LSSRP Bond									
Local AC									
Total		353,833							353,833

Project #: 5007(051)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3991 BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		92,705							92,705
R/W									
CON					204,700				204,700
Total		92,705			204,700				297,405
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		82,072			181,221				263,293
Local Match		10,633			23,479				34,112
LSSRP Bond									
Local AC									
Total		92,705			204,700				297,405
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		82,072							82,072
Local Match		10,633							10,633
LSSRP Bond									
Local AC									
Total		92,705							92,705
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					181,221				181,221
Local Match					23,479				23,479
LSSRP Bond									
Local AC									
Total					204,700				204,700

Project #: 5007(060)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,868,000								3,868,000
R/W							50,000		50,000
CON								16,012,576	16,012,576
Total	3,868,000						50,000	16,012,576	19,930,576
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,868,000						50,000	16,012,576	19,930,576
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000						50,000	16,012,576	19,930,576
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000								3,868,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,012,576	16,012,576
Local Match									
LSSRP Bond									
Local AC									
Total								16,012,576	16,012,576

Project #: NBIL(512)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3907 BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		817,209							817,209
R/W					50,000				50,000
CON								2,920,325	2,920,325
Total		817,209			50,000			2,920,325	3,787,534
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		817,209			50,000			2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total		817,209			50,000			2,920,325	3,787,534
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		817,209							817,209
Local Match									
LSSRP Bond									
Local AC									
Total		817,209							817,209
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Project #:
NBIL(529)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3908 BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		647,378							647,378
R/W					50,000				50,000
CON								2,313,427	2,313,427
Total		647,378			50,000			2,313,427	3,010,805
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		647,378			50,000			2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total		647,378			50,000			2,313,427	3,010,805
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		647,378							647,378
Local Match									
LSSRP Bond									
Local AC									
Total		647,378							647,378
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Project #:
NBIL(530)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					450,642				450,642
R/W							50,000		50,000
CON								1,610,385	1,610,385
Total					450,642		50,000	1,610,385	2,111,027
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,642		50,000	1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642		50,000	1,610,385	2,111,027
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					520,845				520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
Total					520,845		50,000	1,861,257	2,432,102
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					520,845		50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total					520,845		50,000	1,861,257	2,432,102
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						280,895			280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total						280,895		1,053,787	1,334,682
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						280,895		1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total						280,895		1,053,787	1,334,682
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						280,895			280,895
Local Match									
LSSRP Bond									
Local AC									
Total						280,895			280,895
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						312,339			312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total						312,339		1,166,153	1,478,492
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						312,339		1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total						312,339		1,166,153	1,478,492
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						312,339			312,339
Local Match									
LSSRP Bond									
Local AC									
Total						312,339			312,339
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3913 BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		615,849							615,849
R/W							50,000		50,000
CON								2,200,760	2,200,760
Total		615,849					50,000	2,200,760	2,866,609
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		615,849					50,000	2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total		615,849					50,000	2,200,760	2,866,609
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		615,849							615,849
Local Match									
LSSRP Bond									
Local AC									
Total		615,849							615,849
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Project #: NBIL(525)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		767,184							767,184
R/W							50,000		50,000
CON								2,741,561	2,741,561
Total		767,184					50,000	2,741,561	3,558,745
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		767,184					50,000	2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total		767,184					50,000	2,741,561	3,558,745
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		767,184							767,184
Local Match									
LSSRP Bond									
Local AC									
Total		767,184							767,184
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Project #:
NBIL(526)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 1047 BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement with seismic retrofit program contribution - No added lanes

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	715,000	200,000	35,000						950,000
R/W	350,000								350,000
CON			3,992,828						3,992,828
Total	1,065,000	200,000	4,027,828						5,292,828

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	942,845	177,060	3,565,836						4,685,741
Local Match	122,156	22,940	232,592						377,687
LSSRP Bond			229,400						229,400
Local AC									
Total	1,065,000	200,000	4,027,828						5,292,828

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	632,990	177,060	30,986						841,035
Local Match	82,011	22,940	4,015						108,965
LSSRP Bond									
Local AC									
Total	715,000	200,000	35,000						950,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,534,851						3,534,851
Local Match			228,577						228,577
LSSRP Bond			229,400						229,400
Local AC									
Total			3,992,828						3,992,828

Project #: 5951(082)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,050,000								1,050,000
R/W				260,000					260,000
CON								10,842,000	10,842,000
Total	1,050,000			260,000				10,842,000	12,152,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	840,000			230,178				9,598,423	10,668,601
Local Match	210,000								210,000
LSSRP Bond				29,822				1,243,577	1,273,399
Local AC									
Total	1,050,000			260,000				10,842,000	12,152,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				230,178					230,178
Local Match									
LSSRP Bond				29,822					29,822
Local AC									
Total				260,000					260,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

Project #:
5951(060)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 619 BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000								275,000
R/W				50,000					50,000
CON						1,000,000			1,000,000
Total	275,000			50,000		1,000,000			1,325,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458			44,265		885,300			1,173,023
Local Match	31,543			5,735		114,700			151,978
LSSRP Bond									
Local AC									
Total	275,000			50,000		1,000,000			1,325,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
Total	275,000								275,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Project #:

5951(022)

5951(142)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3854 BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	88,000	185,000							273,000
R/W					60,000				60,000
CON								786,500	786,500
Total	88,000	185,000			60,000			786,500	1,119,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	77,906	163,781			53,118			696,288	991,093
Local Match	10,094	21,220			6,882			90,212	128,407
LSSRP Bond									
Local AC									
Total	88,000	185,000			60,000			786,500	1,119,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	77,906	163,781							241,687
Local Match	10,094	21,220							31,313
LSSRP Bond									
Local AC									
Total	88,000	185,000							273,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
Total								786,500	786,500

Project #: 5951(146)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2392 BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	927,490	480,000							1,407,490
R/W			80,000	40,000					120,000
CON				5,300,000					5,300,000
Total	927,490	480,000	80,000	5,340,000					6,827,490
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	821,107	424,944	70,824	4,727,502					6,044,377
Local Match	106,383	55,056		363,735					525,174
LSSRP Bond	0		9,176	248,763					257,939
Local AC									
Total	927,490	480,000	80,000	5,340,000					6,827,490
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	821,107	424,944							1,246,051
Local Match	106,383	55,056							161,439
LSSRP Bond									
Local AC									
Total	927,490	480,000							1,407,490
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			70,824	35,412					106,236
Local Match									
LSSRP Bond			9,176	4,588					13,764
Local AC									
Total			80,000	40,000					120,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				4,692,090					4,692,090
Local Match				363,735					363,735
LSSRP Bond	0			244,175					244,175
Local AC									
Total				5,300,000					5,300,000

Project #: 5951(072)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 655 BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W	80,000								80,000
CON			2,811,742						2,811,742
Total	1,270,000		2,811,742						4,081,742

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,016,000		2,489,235						3,505,235
Local Match	254,000		322,507						576,507
LSSRP Bond									
Local AC									
Total	1,270,000		2,811,742						4,081,742

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	952,000								952,000
Local Match	238,000								238,000
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,489,235						2,489,235
Local Match			322,507						322,507
LSSRP Bond									
Local AC									
Total			2,811,742						2,811,742

Project #: 5951(024)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

2394 BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,000								162,000
R/W			50,000						50,000
CON				715,000					715,000
Total	162,000		50,000	715,000					927,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,419		44,265	632,990					820,673
Local Match	18,581								18,581
LSSRP Bond			5,735	82,011					87,746
Local AC									
Total	162,000		50,000	715,000					927,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
Total	162,000								162,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				632,990					632,990
Local Match									
LSSRP Bond				82,011					82,011
Local AC									
Total				715,000					715,000

Project #: 5951(118)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3853 BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,000								220,000
R/W					70,000				70,000
CON								737,000	737,000
Total	220,000				70,000			737,000	1,027,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	220,000				70,000			737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000				70,000			737,000	1,027,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Project #: 5951(145)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4043 BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		120,412							120,412
R/W							50,000		50,000
CON								181,221	181,221
Total		120,412					50,000	181,221	351,633
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		120,412					50,000	181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
Total		120,412					50,000	181,221	351,633
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		120,412							120,412
Local Match									
LSSRP Bond									
Local AC									
Total		120,412							120,412
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
Total								181,221	181,221

Project #: 5951(152)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	460,000		200,000						660,000
R/W					50,000				50,000
CON								1,074,091	1,074,091
Total	460,000		200,000		50,000			1,074,091	1,784,091
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	460,000		200,000		50,000			1,074,091	1,784,091
Local Match									
LSSRP Bond									
Local AC									
Total	460,000		200,000		50,000			1,074,091	1,784,091
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	460,000		200,000						660,000
Local Match									
LSSRP Bond									
Local AC									
Total	460,000		200,000						660,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,074,091	1,074,091
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,091	1,074,091

Project #: 5951(141)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3423 BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	574,000		251,000						825,000
R/W				50,000					50,000
CON					4,187,680				4,187,680
Total	574,000		251,000	50,000	4,187,680				5,062,680

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	508,162		222,210	50,000	4,187,680				4,968,053
Local Match	65,838		28,790						94,628
LSSRP Bond									
Local AC									
Total	574,000		251,000	50,000	4,187,680				5,062,680

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	508,162		222,210						730,373
Local Match	65,838		28,790						94,628
LSSRP Bond									
Local AC									
Total	574,000		251,000						825,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					4,187,680				4,187,680
Local Match									
LSSRP Bond									
Local AC									
Total					4,187,680				4,187,680

Project #: 5951(120)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3526 BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		50,000						350,000
R/W		5,000	10,000						15,000
CON		749,618	225,703						975,321
Total	300,000	754,618	285,703						1,340,321

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	300,000	754,618	285,703						1,340,321
Local Match									
LSSRP Bond									
Local AC									
Total	300,000	754,618	285,703						1,340,321

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	300,000		50,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		50,000						350,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,000	10,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total		5,000	10,000						15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		749,618	225,703						975,321
Local Match									
LSSRP Bond									
Local AC									
Total		749,618	225,703						975,321

Project #: 5951(138)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 362 BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	937,336			50,000					987,336
R/W	140,000								140,000
CON		2,800,000							2,800,000
Total	1,077,336	2,800,000		50,000					3,927,336
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	873,811	2,800,000		40,000					3,713,811
Local Match	203,525			10,000					213,525
LSSRP Bond									
Local AC									
Total	1,077,336	2,800,000		50,000					3,927,336
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	749,869			40,000					789,869
Local Match	187,467			10,000					197,467
LSSRP Bond									
Local AC									
Total	937,336			50,000					987,336
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,800,000							2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,800,000							2,800,000

Project #: L089(972)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000	300,000		200,000			7,609,226	8,309,226
R/W							50,000		50,000
CON								33,236,906	33,236,906
Total		200,000	300,000		200,000		50,000	40,846,132	41,596,132
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	300,000		200,000		50,000	40,846,132	41,596,132
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	300,000		200,000		50,000	40,846,132	41,596,132
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	300,000		200,000			7,609,226	8,309,226
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	300,000		200,000			7,609,226	8,309,226
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
Total								33,236,906	33,236,906

Project #:

5951(151)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3694 BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	198,000								198,000
R/W					25,000				25,000
CON					355,000				355,000
Total	198,000				380,000				578,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,289				336,414				511,703
Local Match	22,711	-0			43,586				66,297
LSSRP Bond									
Local AC									
Total	198,000				380,000				578,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,289								175,289
Local Match	22,711								22,711
LSSRP Bond									
Local AC									
Total	198,000								198,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					22,133				22,133
Local Match		-0			2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					314,282				314,282
Local Match		-0			40,719				40,719
LSSRP Bond									
Local AC									
Total					355,000				355,000

Project #:

5951(110)
5951(139)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 3890 BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	25,000								25,000
R/W									
CON									
Total	25,000								25,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Project #: 5138(045)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 2389 BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,525								162,525
R/W				10,000					10,000
CON						822,250			822,250
Total	162,525			10,000		822,250			994,775
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,883			8,853		727,938			880,674
Local Match	18,642								18,642
LSSRP Bond	0			1,147		94,312			95,459
Local AC									
Total	162,525			10,000		822,250			994,775
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	143,883								143,883
Local Match	18,642								18,642
LSSRP Bond									
Local AC									
Total	162,525								162,525
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853					8,853
Local Match									
LSSRP Bond				1,147					1,147
Local AC									
Total				10,000					10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						727,938			727,938
Local Match									
LSSRP Bond	0					94,312			94,312
Local AC									
Total						822,250			822,250

Project #:

5443(003)
5443(008)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 4220 PM00115 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Solvang. See Caltrans Local Assistance HBP website for backup list of projects

New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					9,500				9,500
R/W									
CON							336,375		336,375
Total					9,500		336,375		345,875
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					8,410		297,793		306,203
Local Match					1,090		38,582		39,672
LSSRP Bond									
Local AC									
Total					9,500		336,375		345,875
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					8,410				8,410
Local Match					1,090				1,090
LSSRP Bond									
Local AC									
Total					9,500				9,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							297,793		297,793
Local Match							38,582		38,582
LSSRP Bond									
Local AC									
Total							336,375		336,375

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 44

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	30,957,845	12,390,757	43,200,594	10,237,404	11,575,588	2,206,472	3,303,693	135,172,619	249,044,973
Local Match	3,295,330	393,843	4,225,840	911,137	517,779	114,700	382,682	5,422,179	15,263,489
LSSRP Bond	0		244,311	361,742		94,312		1,243,577	1,943,943
Local AC									
Total for all Phases	34,253,175	12,784,600	47,670,745	11,510,283	12,093,367	2,415,484	3,686,375	141,838,375	266,252,404

Appendix 6A- SBCAG 2015 FTIP Grouped Project Listings - Highway Safety Improvement Program

2015 FTIP

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton		Mcmurray Road Intersection with State Highway 246; traffic signal upgrade, left turn phasing, restriping and widening.	2014/15			\$ 376,200	\$ 376,200	\$ 41,800	\$ 376,200	\$ 418,000
5	Santa Barbara		Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	2014/15			\$ 493,500	\$ 493,500	\$ 95,100	\$ 493,500	\$ 588,600
5	Santa Barbara		53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals	2014/15			\$ 900,000	\$ 900,000	\$ 200,700	\$ 900,000	\$ 1,100,700
5	SB County		W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons. **HR3 ELIGIBLE**	Prior			\$ 90,000	\$ 455,200	\$ 50,600	\$ 90,000	\$ 505,800
				2014/15			\$ 365,200				
5	SB County		Clark Ave./SR 101 NB on and off-ramps; install traffic signals, realign roadway.	2014/15			\$ 900,000	\$ 900,000	\$ 922,400	\$ 900,000	\$ 1,822,400
5	Santa Maria		Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.; modify traffic signal, construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter, install signs, striping, and pavement markings.	Prior			\$ 24,000	\$ 168,500	\$ 27,000	\$ 24,000	\$ 195,500
				2014/15			\$ 144,500				
5	Santa Maria		Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way. Relocate crosswalk and signs; install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs.	Prior			\$ 10,000	\$ 101,300	\$ 19,000	\$ 10,000	\$ 120,300
				2014/15			\$ 91,300				
6	Goleta		On Hollister Ave between 340' ft east of Rutherford St. ; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon); striping and signs.	Prior			\$ 22,500	\$ 179,900	\$ 20,000	\$ 22,500	\$ 199,900
				2015/16			\$ 157,400				
6	Santa Barbara		De La Vina St/W Arrellaga St.; Install traffic signal.	2015/16			\$ 141,100	\$ 141,100	\$ 25,900	\$ 141,100	\$ 167,000
TOTAL					\$ -	\$ -	\$ 3,574,600	\$ 3,574,600	\$ 1,376,600	\$ 3,574,600	\$ 4,951,200

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 1
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		Adoption	No. 1	Adoption	No. 1	Adoption	No. 1	Adoption	No. 1			
LOCAL	Sales Tax											
	-- City											
	-- County											
	Gas Tax											
	-- Gas Tax (Subventions to Cities)											
	-- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$2,446	\$2,446	\$804	\$826						\$3,272	
	-- County General Funds	\$910	\$910	\$39	\$39						\$949	
	-- City General Funds	\$1,536	\$1,536	\$765	\$787						\$2,323	
	-- Street Taxes and Developer Fees											
	-- RSTP Exchange funds											
	Transit											
-- Transit Fares												
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$29,031	\$29,673	\$2,230	\$2,223	\$229	\$115	\$906	\$382		\$32,393		
Local Total	\$31,477	\$32,119	\$3,034	\$3,049	\$229	\$115	\$906	\$382		\$35,665		
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178		\$34,278	
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)											
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178		\$34,278	
STATE	State Highway Operations and Protection Program	\$32,449	\$32,449	\$68,176	\$70,833	\$7,595	\$7,595	\$56,912	\$56,912		\$167,789	
	SHOPP	\$31,069	\$31,069	\$68,176	\$70,833	\$7,595	\$7,595	\$56,912	\$56,912		\$166,409	
	SHOPP Prior											
	State Minor Program	\$1,380	\$1,380								\$1,380	
	State Transportation Improvement Program	\$8,883	\$8,883	\$87,218	\$87,218	\$13,090	\$13,090	\$235	\$235		\$109,426	
	STIP	\$8,883	\$8,883	\$76,898	\$76,898	\$13,090	\$13,090	\$235	\$235		\$99,106	
	STIP Prior			\$10,320	\$10,320						\$10,320	
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B	1	\$362	\$275			\$94	\$94			\$456	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)	\$3,844	\$3,844								\$3,844	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037						\$13,357	
Other (See Appendix 3)												
State Total	\$48,496	\$48,858	\$165,706	\$168,088	\$20,685	\$20,779	\$57,241	\$57,147		\$294,872		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,618	\$7,618								\$7,618	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas											
	5311f - Intercity Bus	\$378	\$378								\$378	
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132						\$296	
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$8,160	\$8,160	\$132	\$132						\$8,292	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program		\$3,600	\$3,600								\$3,600	
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo												
Highway Bridge Program (HBP)		1	\$3,625	\$10,237	\$8,593	\$11,576	\$9,627	\$2,206	\$7,919	\$3,304	\$27,323	
Highway Safety Improvement Program (HSIP)		\$4,171	\$4,171	\$299	\$157						\$4,328	
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails												
Safe Routes to School (SRTS)				\$830	\$830						\$830	
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)												
Federal Highway Total	\$11,396	\$18,008	\$9,722	\$12,563	\$9,627	\$2,206	\$7,919	\$3,304		\$36,081		
Other Federal Railroad Administration (see Appendix 6)												
Federal Railroad Administration Total												
Federal Total	\$19,556	\$26,168	\$9,854	\$12,695	\$9,627	\$2,206	\$7,919	\$3,304		\$44,373		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL	\$119,629	\$127,245	\$178,594	\$183,832	\$30,541	\$23,100	\$80,244	\$75,011		\$409,188		

MPO Financial Summary Notes:
1 = changes made in Amendment 1

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 1
 (\$ in 1,000)

LG: 10/11/2014

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	
LOCAL	Local Total	1	\$31,477	\$32,119	\$3,034	\$3,049	\$229	\$115	\$906	\$382	\$35,665
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	State Highway Operations and Protection Program		\$32,449	\$32,449	\$68,176	\$70,833	\$7,595	\$7,595	\$56,912	\$56,912	\$167,789
	SHOPP		\$31,069	\$31,069	\$68,176	\$70,833	\$7,595	\$7,595	\$56,912	\$56,912	\$166,409
	SHOPP Prior										
	State Minor Program		\$1,380	\$1,380							\$1,380
	State Transportation Improvement Program		\$8,883	\$8,883	\$87,218	\$87,218	\$13,090	\$13,090	\$235	\$235	\$109,426
	STIP		\$8,883	\$8,883	\$76,898	\$76,898	\$13,090	\$13,090	\$235	\$235	\$99,106
	STIP Prior				\$10,320	\$10,320					\$10,320
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	1		\$362	\$275			\$94	\$94		\$456
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,844	\$3,844							\$3,844
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357
	Active Transportation Program										
Other (See Appendix B)											
State Total		\$48,496	\$48,858	\$165,706	\$168,088	\$20,685	\$20,779	\$57,241	\$57,147	\$294,872	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,618	\$7,618							\$7,618
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus		\$378	\$378							\$378
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$8,160	\$8,160	\$132	\$132					\$8,292	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program		\$3,600	\$3,600							\$3,600
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	1	\$3,625	\$10,237	\$8,593	\$11,576	\$9,627	\$2,206	\$7,919	\$3,304	\$27,323
	Highway Safety Improvement Program (HSIP)		\$4,171	\$4,171	\$299	\$157					\$4,328
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$830	\$830					\$830
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)											
Federal Highway Total		\$11,396	\$18,008	\$9,722	\$12,563	\$9,627	\$2,206	\$7,919	\$3,304	\$36,081	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$19,556	\$26,168	\$9,854	\$12,695	\$9,627	\$2,206	\$7,919	\$3,304	\$44,373	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL			\$119,629	\$127,245	\$178,594	\$183,832	\$30,541	\$23,100	\$80,244	\$75,011	\$409,188

MPO Financial Summary Notes:
 1 = changes made in Amendment 1

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 1
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	Prior Adoption	Current No. 1	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total									
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										