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July 24, 2015

File Number 1500300

Mr. Bruce De Terra, Acting Division Chief  
 Attention: Mr. Muhaned Aljabiry  
 Division of Transportation Programming  
 Office of Federal Transportation Management Program  
 P.O. Box 942874, Mail Station 82  
 Sacramento, CA 94274-0001

MEMBER AGENCIES

- Cities of
- Carlsbad
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- County of San Diego

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- Imperial County
- California Department of Transportation
- Metropolitan Transit System
- North County Transit District
- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

Dear Mr. Aljabiry:

**SUBJECT:** Transmittal of Amendment No. 5 to the 2014 Regional Transportation Improvement Program for the San Diego Association of Governments

The following Amendment No. 5 to the 2014 Regional Transportation Improvement Program (2014 RTIP) for the San Diego Association of Governments (SANDAG) is being transmitted to you for state and federal approval. The Board of Directors approved Resolution RTC-2016-01 at their meeting on July 24, 2015, approving this Amendment No. 5.

This Amendment No. 5 includes changes to 150 projects within San Diego County and includes, but is not limited to, updates to various grouped project listings for the Highway Bridge Program, State Highway Operation and Protection Program (SHOPP), Highway Safety Improvement Program, Blue Line Corridor, Coastal Rail Corridor, Bayshore Bikeway, Coastal Rail Trail, San Diego River Trail, *TransNet* Smart Growth Incentive Program, Bicycle and Pedestrian Facilities, and Active Transportation Grant Program.

SANDAG certifies that projects in this Amendment No. 5 are not included in any other amendment that is currently open for public review. Also, as part of SANDAG Public Participation Policy, SANDAG transmitted the draft Amendment No. 5 to interested parties for a 15-day public review period between June 18, 2015, and July 10, 2015. One comment was received resulting in a change to the project description for the 25th Street Renaissance Project in the City of San Diego.

The project changes, and additions in Amendment No. 5, do not affect air quality conformity. The proposed Amendment No. 5 does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2014 RTIP and 2050 Regional Transportation Plan.

The projects contained within Amendment No. 5 to the 2014 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding. An electronic version of the fiscal constraint table has been sent via email to Caltrans staff.

If you have any questions, please feel free to contact me at (619) 595-5346 or via email at dawn.vetteese@sandag.org.

Sincerely,



DAWN VETTESE

Financial Programming Manager

DVE/asa

- Attachments:
1. Board of Directors Staff Report
  2. Resolution No. RTC-2016-01
  3. List of Projects for Amendment No. 5
  4. Summary of Changes for Amendment No. 5
  5. List of Grouped Project Listings for the following:
    - a. Highway Bridge Program (CAL44)
    - b. SHOPP Mobility Program (CAL46A)
    - c. SHOPP Collision Reduction Program (CAL46B)
    - d. SHOPP Bridge Rehabilitation and Reconstruction Program (CAL46D)
    - e. SHOPP Roadway Preservation Program (CAL46E)
    - f. SHOPP Mandates Program (CAL46I)
    - g. Highway Safety Improvement Program (CAL105)
    - h. Rehabilitation or Reconstruction of Track Structure, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor (SAN66)
    - i. Rehabilitation or Reconstruction of Track Structure, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor (SAN114)
    - j. Bayshore Bikeway (SAN147)
    - k. Coastal Rail Trail (SAN148)
    - l. San Diego River Trail (SAN196)
    - m. *TransNet* Smart Growth Incentive Program (V10)
    - n. Bicycle and Pedestrian Facilities (V12)
    - o. Active Transportation Grant Program (V17)



**2014 REGIONAL TRANSPORTATION IMPROVEMENT  
PROGRAM AMENDMENT No. 5**

File Number 1500300

**Introduction**

On September 26, 2014, the Board of Directors adopted the 2014 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2015 to FY 2019. The 2014 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2015 Federal Statewide Transportation Improvement Program, which incorporates the SANDAG 2014 RTIP, received federal approval on December 15, 2014.

**Recommendation**

The Transportation Committee recommends that the Board of Directors approve Amendment No. 5 to the 2014 Regional Transportation Improvement Program (Resolution No. RTC-2016-01).

**Background**

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. SANDAG is processing Amendment No. 5 to the 2014 RTIP as part of its quarterly amendment cycle to include requests for changes by member agencies. The Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee. However, because Amendment No. 5 includes proposed budget amendments to the FY 2016 Program Budget and proposed Smart Growth Incentive Program and Active Transportation Grant Program project awards, requiring approval by the Board under Agenda Items No. 13 and 14, Amendment No. 5 also must be approved by the Board.

***TransNet Independent Taxpayer Oversight Committee***

The *TransNet* Independent Taxpayer Oversight Committee reviewed Amendment No. 5 on July 8, 2015; there were no comments.

***Public Notice/Resolutions***

SANDAG transmitted the draft Amendment No. 5 to interested parties for a 15-day public review period on June 18, 2015. As of the writing of this report, one comment was received for a project that is nearing completion. The description for 25th Street Renaissance project was updated to remove a reference to a roundabout that was not included in the final project.

## Discussion

The following summarizes the changes proposed in this amendment, with additional details included in Table 1 (Attachment 2).

*California Department of Transportation*

**State Route 905 New Freeway (CAL38)** - This amendment proposes to carry this project into the 2014 RTIP and revise funding between fiscal years in order to close-out the project. Total programming remains at \$419,916,000.

**Highway Bridge Program (CAL44)** - This amendment proposes to increase funding for this program. Total programming increases by \$3,449,000, bringing the new total to \$209,187,000.

**Grouped Projects for Safety Improvements - State Highway Operation and Protection Program (SHOPP) Mobility Program (CAL46A)** - This amendment proposes to increase funding for this program. Total programming increases by \$2,414,000, bringing the new total to \$57,666,000.

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program (CAL46B)** - This amendment proposes to increase funding for this program. Total programming increases by \$15,735,000, bringing the new total to \$206,644,000.

**Grouped Projects for Bridge Preservation (CAL46D)** - This amendment proposes to increase funding for this program. Total programming increases by \$1,337,000, bringing the new total to \$74,921,000.

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (CAL46E)** - This amendment proposes to increase funding for this program. Total programming increases by \$1,604,000, bringing the new total to \$97,935,000.

**Grouped Projects for Safety Improvements - SHOPP Mandates Program (CAL46I)** - This amendment proposes to increase funding for this program. Total programming increases by \$1,258,000, bringing the new total to \$32,228,000.

**Grouped Projects for Highway Safety Improvement - HSIP Program (CAL105)** - This amendment proposes to increase funding for this program. Total programming increases by \$117,000, bringing the new total to \$19,965,000.

**San Diego County in San Marcos on State Route 78 - Construct Auxiliary Lanes (CAL402)**  
This amendment proposes to add this new project, with total programming at \$3,310,000.

**Mission Avenue and Union Pacific Rail Road in the City of Oceanside (CAL403)** - This amendment proposes to add this new project, with total programming at \$999,000.

The remaining changes to Caltrans projects reflect approval of the 2016 Program Budget by the Board of Directors on May 22, 2015, and are proposed to be added to the 2014 RTIP through this amendment. These amendments can be found on pages 1 through 22 in Table 1 (Attachment 2).

*City of Chula Vista*

**Interstate 5 Multi-Modal Corridor Improvement Study (CHV30)** - This amendment proposes to increase funding for this project. Total programming increases by \$125,000, bringing the new total to \$2,874,000.

**Traffic Signing, Studies and Signal Upgrade (CHV35)** - This amendment proposes to increase funding for this project. Total programming increases by \$27,000, bringing the new total to \$3,976,000.

**Traffic Signal System Optimization (CHV39)** - This amendment proposes to increase funding for this project. Total programming increases by \$18,000, bringing the new total to \$1,357,000.

**Pavement Major Rehabilitation (CHV48)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$200,000, bringing the new total to \$32,991,000.

**South Broadway Improvements South of Main Street (CHV54)** - This amendment proposes to increase funding for this project. Total programming increases by \$168,000, bringing the new total to \$2,963,000.

**New Sidewalk Construction (CHV58)** - This amendment proposes to increase funding for this project. Total programming increases by \$75,000, bringing the new total to \$1,818,000.

**Naples Street New Sidewalk Construction (CHV59)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$15,000, bringing the new total to \$668,000.

**Bikeway Design and Construction (CHV70)** - This amendment proposes to increase funding for this project. Total programming increases by \$15,000, bringing the new total to \$265,000.

**Third Avenue Streetscape Project Phase III (CHV80)** - This amendment proposes to add this new project with total programming of \$300,000.

*City of Escondido*

**Bear Valley/East Valley/Valley Center (ESC02)** - This amendment proposes to show this project as complete, with total programming of \$12,132,000.

**East Valley/Valley Center (ESC02A)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$412,000, bringing the new total to \$10,566,000.

**Citracado Parkway II (ESC04)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$614,000, bringing the new total to \$21,794,000.

**Felicita Avenue/Juniper Street (ESC08)** - This amendment proposes to carry this project into the 2014 RTIP. Total programming is \$3,665,000.

**Centre City Parkway (ESC24)** - This amendment proposes to revise funding between fiscal years. Total programming remains at \$2,209,000.

**Pavement Maintenance (ESC37)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$181,000, bringing the new total to \$14,409,000.

**Pavement Rehabilitation/Reconstruction (ESC38)** - This amendment proposes to increase funding for this project. Total programming increases by \$181,000, bringing the new total to \$13,791,000.

**Traffic Signals (ESC39)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$50,000, bringing the new total to \$200,000.

*City of Imperial Beach*

**Street Maintenance Operations (IB02)** - This amendment proposes to increase funding for this project. Total programming increases by \$30,000, bringing the new total to \$4,228,000.

**Major Street Improvements (IB12)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$641,000, bringing the new total to \$5,673,000.

*San Diego Association of Governments*

This amendment proposes to show the following two projects as complete:

**Bus/Rail Signal and Communications Equipment (SAN36)** - Final programming of \$15,693,000.

**Fixed Guideway Transitways/Lines 122-00 (SAN57)** - Final programming of \$9,869,000.

The following three projects are being amended to transfer project scope and funding into a new project pending approval by the Board of Directors under Item No. 13:

**San Elijo Lagoon Double Track (SAN73)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$2,751,000, bringing the new total to \$73,949,000.

**Chesterfield Drive Crossing Improvements (SAN73A)** - This amendment proposes to add this new project, with total programming of \$4,475,000.

**Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail (SAN148)** - This amendment proposes to increase funding for this project. The Coastal Rail Trail (Encinitas) Project within this grouped project will decrease by \$486,000, and is proposed to be moved to SAN73A along with associated project scope related to the Chesterfield Drive railroad crossing. Total programming increases by \$4,844,000, bringing the new total to \$11,382,000.

The remaining projects included in Table 1, Attachment 2 (pages 35 – 54) reflect changes in the FY 2016 Program Budget approved by the Board of Directors on the May 22, 2015. These also include Biological Mitigation Program (V07) and Regional Habitat Conservation Fund (V08) projects as they are implemented by SANDAG (page 92).

*San Diego Metropolitan Transit System*

**Bus and Rail Rolling Stock Purchases and Rehabilitations (MTS28)** - This amendment proposes to decrease funding for this project and revise fund sources. Total programming decreases by \$900,000, bringing the new total to \$216,186,000.

**Bus and Fixed Guideways Station Stops and Terminals (MTS29)** - This amendment proposes to increase funding for this project. Total programming increases by \$630,000, bringing the new total to \$12,915,000.

**Preventive Maintenance (MTS32A)** - This amendment proposes to increase funding for this project. Total programming increases by \$133,938, bringing the new total to \$380,712,000.

**Senior Disabled Program (MTS33A)** - This amendment proposes to increase funding for this project. Total programming increases by \$3,364, bringing the new total to \$6,908,000.

**Fixed Guideway Transitways/Lines (MTS35)** - This amendment proposes to increase funding and add a new funding source for this project. Total programming increases by \$1,364,000, bringing the new total to \$24,114,000.

*City of San Diego*

Projects included in this amendment, as shown in Table 1, Attachment 2 (pages 59-83), reflect the City of San Diego's five-year Capital Improvement Program.

This amendment proposes to increase funding for the following projects:

**Street Lights (SD15)** - Total programming increases by \$7,000, bringing the new total to \$1,212,000.

**El Camino Real (SD34)** - Total programming increases by \$301,000, bringing the new total to \$34,620,000.

**North Torrey Pines Road Bridge (SD51)** - Total programming increases by \$19,000, bringing the new total to \$2,347,000.

**West Mission Bay Drive Bridge (SD70)** - Total programming increases by \$22,063,000, bringing the new total to \$111,083,000.

**State Route 163/Friars Road Interchange Modification (SD83)** - Total programming increases by \$6,016,000, bringing the new total to \$49,646,000.

**Street Resurfacing Citywide (SD96)** - Total programming increases by \$18,061,000, bringing the new total to \$59,780,000.

**Otay Truck Route Widening (Ph. 4) (SD102A)** - Total programming increases by \$316,000, bringing the new total to \$20,401,000.

**Bayshore Bikeway (SD108)** - Total programming increases by \$200,000, bringing the new total to \$5,536,000.

**Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1 (SD127)** - Total programming increases by \$220,000, bringing the new total to \$5,439,000.

**Talbot Street Slope (SD175)** - Total programming increases by \$333,000, bringing the new total to \$3,406,000.

**Maintenance and Non Congestion Relief Efforts (SD176)** - Total programming increases by \$950,000, bringing the new total to \$102,035,000.

**Linda Vista Road at Genesee Avenue (SD179)** - Total programming increases by \$8,000, bringing the new total to \$888,000.

**Congestion Relief/Traffic Operations (SD188)** - Total programming increases by \$3,943,000, bringing the new total to \$22,302,000.

**Old Otay Mesa Road Improvements (SD226)** - Total programming increases by \$5,814,000, bringing the new total to \$17,101,000.

This amendment proposes to reduce funding for the following projects:

**Sidewalks - Citywide (SD09)** - Total programming decreases by \$1,564,000, bringing the new total to \$11,303,000.

**Traffic Signals Citywide (SD16A)** - Total programming decreases by \$1,954,000, bringing the new total to \$19,911,000.

**Traffic Control Measures (SD18)** - Total programming decreases by \$2,585,000, bringing the new total to \$7,347,000.

**Storm Drains - Roadway Drainage Improvements (SD23)** - Total programming decreases by \$541,000, bringing the new total to \$11,135,000.

**43rd/Logan/National Avenues (SD29)** - Total programming decreases by \$100,000, bringing the new total to \$8,665,000.

**Georgia Street Bridge Improvements (SD38)** - Total programming decreases by \$451,000, bringing the new total to \$2,991,000.

**Median Improvements Citywide (SD49)** - Total programming decreases by \$773,000, bringing the new total to \$3,893,000.

**School Traffic Safety Improvements (SD97)** - Total programming decreases by \$300,000, bringing the new total to \$2,508,000.

**Bridge Rehabilitation (SD99)** - Total programming decreases by \$784,000, bringing the new total to \$3,084,000.

**Interstate 5/Sorrento Valley Road (SD113)** - Total programming decreases by, \$214,000 bringing the new total to \$4,011,000.

**San Diego River Multi-Use Bicycle and Pedestrian Path (SD120)** - Total programming decreases by \$140,000, bringing the new total to \$1,679,000.

**University Avenue Mobility Project Phase 1 (SD129)** - Total programming decreases by \$199,000, bringing the new total to \$5,156,000.

**Laurel Street Bridge Over Highway 163 (SD139)** - Total programming decreases by \$145,000, bringing the new total to \$576,000.

**25th Street Renaissance (SD153)** - Total programming decreases by \$259,000, bringing the new total to \$2,266,000.

**34th and 35th at Madison Avenue Improvements (SD156)** - Total programming decreases by \$38,000, bringing the new total to \$1,431,000.

**Minor Bicycle Facilities (SD166)** - Total programming decreases by \$1,775,000, bringing the new total to \$3,487,000.

**38th Street Improvements (SD173)** - Total programming decreases by \$250,000, bringing the new total to \$1,480,000.

**Administrative Expenses (SD186)** - Total programming decreases by \$16,000, bringing the new total to \$3,185,000.

**Torrey Pines Road Improvements, Phase 1 (SD196)** - Total programming decreases by \$1,500,000, bringing the new total to \$900,000.

**Juan Street Reconstruction (SD208)** - Total programming decreases by \$605,000, bringing the new total to \$6,943,000.

**Torrey Pines Road Slope Restoration (SD209)** - Total programming decreases by \$326,220, bringing the new total to \$3,360,000.

In addition to the programming increases and decreases shown above, this amendment proposes the following changes:

**Mission Beach Bulkhead Preservation (SD106)** - This amendment proposes to carry this project into the 2014 RTIP and revise funding between fiscal years. Total programming is \$1,370,000.

**Mira Sorrento Place (SD133)** - This amendment proposes to show this project as complete, with total programming of \$12,755,000.

**Holly Drive (SD212)** - This amendment proposes to carry the following project into the 2014 RTIP. Total programming is \$2,075,000.

**FY 2012 Asphalt Overlay Group I (SD215)** - This amendment proposes to show this project as complete, with total programming of \$9,400,000.

**Complete Streets Transportation Enhancements (SD232)** - This amendment proposes to delete this project, which had programming of \$23,450,000.

**Torrey Pines Road Improvement Phase 2 (SD235)** - This amendment proposes to add this new project, with total programming of \$1,500,000.

**Pedestrian Improvements on Texas Street (SD236)** - This amendment proposes to add this new project, with total programming of \$726,000.

**Coastal Rail Trail (SD237)** - This amendment proposes to add this new project, with total programming of \$1,500,000.

*City of San Marcos*

**South Santa Fe from Bosstick to Smilax - #88179 (SM22)** - This amendment proposes to increase funding and revise funding between fiscal years for this project. Total programming increases by \$317,000, bringing the new total to \$6,602,000.

**Woodland Parkway Interchange Improvements - #88005 (SM24)** - This amendment proposes to increase funding, add a new fund source, and revise funding between fiscal years for this project. Total programming increases by \$13,338,000, bringing the new total to \$36,338,000.

**Borden Road Street Improvements and Bridge Construction - #88165 (SM25)** - This amendment proposes to show this project as complete, with total programming of \$10,693,000.

**Discovery Street Improvements - #88265 (SM31)** - This amendment proposes to increase funding, add a new fund source, and revise funding between fiscal years for this project. Total programming increases by \$1,372,000, bringing the new total to \$10,154,000.

**Via Vera Cruz Bridge and Street Improvements - #88264 (SM32)** - This amendment proposes to increase funding and revise funding between fiscal years for this project. Total programming increases by \$2,703,000, bringing the new total to \$21,846,000.

**Street Maintenance Operations - #545000 (SM38)** - This amendment proposes to increase funding for this project. Total programming increases by \$987,000, bringing the new total to \$6,963,000.

**Street Improvements and Widening on Barham Drive - #88177 (SM43)** - This amendment proposes to increase funding and revise funding by fiscal years and phases for this project. Total programming increases by \$2,521,000, bringing the new total to \$6,310,000.

**Creekside Drive - #88505 (SM48)** - This amendment proposes to decrease funding and revise funding between fiscal years for this project. Total programming decreases by \$3,998,000, bringing the new total to \$11,078,000.

**Citywide Traffic Signals (SM54)** - This amendment proposes to increase funding for this project. Total programming increases by \$43,000, bringing the new total to \$65,000.

**Borden Road Widening and Improvements - #88542 (SM55)** - This amendment proposes to decrease funding, revise funding by phases, and reduce the project scope for this project. Total programming decreases by \$600,000, bringing the new total to \$625,000.

**Bent Avenue Bridge (SM56)** - This amendment proposes to increase funding, revise fund sources, and revise funding between fiscal years for this project. Total programming increases by \$1,124,000, bringing the new total to \$2,649,000.

**Sidewalk Repair and Replacement (SM58)** – This amendment proposes to add this new project, with total programming of \$211,000.

*City of Solana Beach*

**Traffic Calming Improvements (SB11)** - This amendment proposes to revise funding between fiscal years. Total programming remains at \$345,000.

*Various Agencies*

**Grouped Projects for TransNet Smart Growth Incentive Program (V10)** - This amendment proposes to add new projects to this group listing pending approval by the Board of Directors to award additional grants in the *TransNet* Smart Growth Incentive Program under Item No. 14. Total programming increases by \$23,531,000, bringing the total to \$37,360,000.

**State Route 11 (V11)** - This amendment proposes to decrease funding and revise funding between phases for this project. Total programming decreases by \$9,200,000, bringing the new total to \$704,426,000.

**Grouped Projects for Bicycle and Pedestrian Facilities (V12)** - This amendment proposes to add funds to an existing project in this group listing pending approval by the Board of Directors to award grants in the *TransNet* Active Transportation Grant Program under Item No. 14. Total programming increases by \$1,121,000, bringing the total to \$42,832,000.

**Grouped Project Listing for Active Transportation Grant Program (ATGP) (V17)** – This amendment proposes to add a new grouped project pending approval by the Board of Directors to award grants in the *TransNet* Active Transportation Grant Program under Item No. 14, with total programming of \$4,638,000

*City of Vista*

**Bobolink Street Improvements, CIP 8197 (VISTA45)** - This amendment proposes to show this project as delayed, with total programming of \$495,000.

**Annual Street Construction and Overlay, CIP 8225 (VISTA46)** - This amendment proposes to decrease funding for this project. Total programming decreases by \$2,912,000, bringing the new total to \$10,523,000.

**Paseo Santa Fe Streetscape Improvements - Phase 1, CIP 8232 (VISTA50)** - This amendment proposes to increase funding for this project. Total programming increases by \$3,452,000, bringing the new total to \$9,518,000.

***Fiscal Constraint Analysis***

Federal regulations require the 2014 RTIP to be a revenue-constrained document, with programmed projects based upon available or committed funding and/or reasonable estimates of future funding.

Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2014 RTIP discusses, in detail, the financial capacity analysis of major program areas, including discussion of available revenues.) Based upon the analysis, the projects contained within the 2014 RTIP, including Amendment No. 5, are reasonable when considering available funding sources.

### ***Air Quality Analysis***

On September 26, 2014, SANDAG found the 2014 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) and the 2014 RTIP. The Federal Highway Administration and the Federal Transit Administration jointly approved the conformity determination for the 2014 RTIP and the conformity redetermination for the 2050 RTP on December 15, 2014.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2014 RTIP and 2050 RTP. Projects in the 2014 RTIP Amendment No. 5 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 5 were included in the quantitative emissions analysis conducted for the 2050 RTP and 2014 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 5 does not interfere with the timely implementation of Transportation Control Measures. The 2014 RTIP, including Amendment No. 5, remains in conformance with the SIP.

GARY L. GALLEGOS  
Executive Director

Attachments: 1. Resolution No. RTC-2016-01: Approving Amendment No. 5 to the 2014 RTIP  
2. Table 1: 2014 Regional Transportation Improvement Program - Amendment No. 5  
3. Tables 2a-2c: Fiscal Constraint Analysis

Key Staff Contact: Dawn Vettese, (619) 595-5346, dawn.vettese@sandag.org



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## **RESOLUTION NO. RTC-2016-01**

### **APPROVING AMENDMENT No. 5 TO THE 2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, on September 26, 2014, SANDAG adopted the 2014 Regional Transportation Improvement Program (RTIP) and found the 2014 RTIP in conformance with the applicable State Implementation Plans (SIPs), and with the 2009 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on December 15, 2014, the United States Department of Transportation determined the 2014 RTIP and 2050 San Diego Regional Transportation Plan: Our Region Our Future (2050 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2014 RTIP; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2050 RTP, which conforms to the 2002 and 2004 SIPs and to the emissions budgets from the Eight-Hour Ozone Attainment Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2050 RTP and the 2014 RTIP; and

WHEREAS, Amendment No. 5 to the 2014 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 5 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 5 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2014 RTIP Amendment No. 5 are fiscally constrained, as shown in Tables 2a through 2c; and

WHEREAS, the projects in 2014 RTIP Amendment No. 5 are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors, also acting as the San Diego County Regional Transportation Commission does hereby approve Amendment No. 5 to the 2014 RTIP ; and

BE IT FURTHER RESOLVED, that the SANDAG Board of Directors, also acting as the San Diego County Regional Transportation Commission finds the 2014 RTIP, including Amendment No. 5, is consistent with the 2050 RTP, is in conformance with the applicable SIPs, and with the 2009 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 24th day of July, 2015.

AYES: Carlsbad, Chula Vista, City of San Diego, Coronado, County of San Diego, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, San Marcos, Santee, Solana Beach, and Vista.

NOES: None.

ABSENT: Poway.

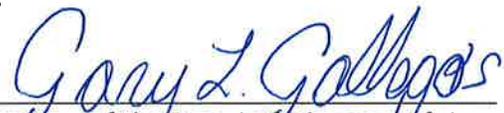


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Chair of the Board of Directors  
of the San Diego County Regional  
Transportation Commission

[Seal]

Attest:



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Secretary of the Board of Directors of the  
San Diego County Regional Transportation  
Commission

**Table 1**  
**2014 Regional Transportation Improvement Program**  
**Amendment No. 5**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09								RTIP #:14-05		
Project Title: Interstate 5 - HOV/Managed Lanes								EA NO: 235800		
Project Description: From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Reconstruct San Elijo Bridge including Manchester DAR; Construct Phase 2: construct HOV lane from Manchester to SR78; Construct Phase 3: Soundwalls on private property from Manchester to SR-78. Toll Credits of \$3,098 will be used to match federal funds for the ROW phase, Toll Credits of \$15,239 will be used to match federal funds for the CON phase								PPNO: 0615, 0615A		
Change Reason: Reduce funding, Revise funding between fiscal years, Revise funding between phases								RTP PG NO: A-5		
RT:5 Capacity Status:CI Exempt Category:Non-Exempt								SANDAG ID: 1200501, 1200504		
Est Total Cost: <b>\$546,586</b>		Open to Traffic: Phase 1: Sep 2020		Phase 2: Sep 2020						
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$143,087	\$53,427	\$25,281	\$44,172	\$13,123	\$3,225	\$3,859	\$100,390	\$36,286	\$6,411
TransNet - MC AC	\$0		\$144,674		\$(49,810)	\$(54,407)	\$(40,457)			
CBI	\$416	\$416						\$416		
CMAQ	\$23,222			\$23,222						\$23,222
CMAQ - Conversion	\$62,716				\$22,638	\$17,441	\$22,638			\$62,716
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$30,357	\$30,357						\$30,357		
RSTP - Conversion	\$81,957				\$27,172	\$36,966	\$17,820	\$26,364	\$23,910	\$31,683
STP	\$751	\$751						\$751		
STIP-RIP AC	\$193,943	\$1,831	\$7,730	\$99,382	\$36,000	\$49,000		\$9,561		\$184,382
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$540,963	\$91,296	\$177,685	\$166,776	\$49,123	\$52,225	\$3,860	\$172,353	\$60,196	\$308,414

\* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP

PROJECT LAST AMENDED 14-04										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$151,843	\$53,427	\$25,273	\$45,271	\$13,123	\$3,225	\$11,524	\$99,526	\$37,366	\$14,951
TransNet - MC AC	\$0		\$120,779		\$(22,638)	\$(54,407)	\$(43,735)			
CBI	\$416	\$416						\$416		
CMAQ	\$23,222			\$23,222						\$23,222
CMAQ - Conversion	\$62,716				\$22,638	\$17,441	\$22,638			\$62,716
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$55,719	\$30,357			\$25,362			\$55,719		
RSTP - Conversion	\$58,063					\$36,966	\$21,098	\$1,002	\$23,910	\$33,151
STP	\$751	\$751						\$751		
STIP-RIP AC	\$193,943	\$1,831	\$7,730	\$99,382	\$36,000	\$49,000		\$9,561		\$184,382
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$551,187	\$91,296	\$153,782	\$167,875	\$74,485	\$52,225	\$11,525	\$171,489	\$61,276	\$318,422

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09A								RTIP #:14-05		
Project Title: I-5 Lomas Santa Fe Interchange/HOV lanes							EA NO: 07760, 2358U, 2T177			
Project Description: From Via De La Valle to San Elijo Lagoon - construct interchange and High Occupancy Vehicle (HOV) lane							PPNO: 0701			
							RTP PG NO: A-5			
							SANDAG ID: 1200502			
Change Reason: Revise funding between fiscal years, Revise funding between phases										
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$69,425</b>			Open to Traffic: Mar 2009							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$22,721	\$19,612	\$1,160	\$152	\$152	\$487	\$1,158	\$2,899	\$99	\$19,723
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
<b>TOTAL</b>	<b>\$53,221</b>	<b>\$50,112</b>	<b>\$1,160</b>	<b>\$152</b>	<b>\$152</b>	<b>\$487</b>	<b>\$1,158</b>	<b>\$2,899</b>	<b>\$99</b>	<b>\$50,223</b>

\* State contribution of \$16.204M outside of the RTIP in prior years

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$22,721	\$20,431	\$936	\$367	\$314	\$662	\$11	\$2,744	\$99	\$19,878
Prop 1B - CMIA	\$24,500	\$24,500								\$24,500
TCRP	\$6,000	\$6,000								\$6,000
<b>TOTAL</b>	<b>\$53,221</b>	<b>\$50,931</b>	<b>\$936</b>	<b>\$367</b>	<b>\$314</b>	<b>\$662</b>	<b>\$11</b>	<b>\$2,744</b>	<b>\$99</b>	<b>\$50,378</b>

MPO ID: CAL09C								RTIP #:14-05		
Project Title: I-805 Direct Access Ramp and HOV at Carroll Canyon							EA NO: 2T040, 2T041			
Project Description: From Carroll Canyon Road to I- 5 - construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road on I-805							PPNO: 0716			
							RTP PG NO: A-10, A-15, A-17			
							SANDAG ID: 1280505			
Change Reason: Revise funding between fiscal years, Revise funding between phases										
RT:805	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$84,239</b>			Open to Traffic: Apr 2014							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$32,422	\$26,557	\$3,276	\$725	\$615	\$519	\$730	\$16,642	\$2,753	\$13,027
Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
<b>TOTAL</b>	<b>\$84,239</b>	<b>\$78,374</b>	<b>\$3,276</b>	<b>\$725</b>	<b>\$615</b>	<b>\$519</b>	<b>\$730</b>	<b>\$16,642</b>	<b>\$2,753</b>	<b>\$64,844</b>

\* Additional local contribution of \$11.491M programmed in SD32

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$32,422	\$26,733	\$2,157	\$1,668	\$752	\$525	\$587	\$16,427	\$2,600	\$13,395
Other Fed - ARRA-RSTP	\$51,817	\$51,817								\$51,817
<b>TOTAL</b>	<b>\$84,239</b>	<b>\$78,550</b>	<b>\$2,157</b>	<b>\$1,668</b>	<b>\$752</b>	<b>\$525</b>	<b>\$587</b>	<b>\$16,427</b>	<b>\$2,600</b>	<b>\$65,212</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL18</b>		<b>RTIP #:14-05</b>								
Project Title:	I-15 Managed Lanes (Middle)							EA NO: 064811		
Project Description:	From SR56 to Centre City Pkwy - construct managed lanes including 3 Direct Access Ramps (DARs)							PPNO: 0672		
								RTP PG NO: A-9		
								SANDAG ID: 1201502		
								EARMARK NO: 3783, CA707		
Change Reason:	Revise funding between fiscal years									
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$466,769</b>		Open to Traffic: Phase 1: Sep 2008			Phase 2: Sep 2008			Phase 3: Mar 2009		
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$34,675	\$30,825	\$3,594	\$222	\$34			\$2,218	\$126	\$32,331
CMAQ	\$27,761	\$27,761							\$247	\$27,514
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$64,720	\$64,720								\$64,720
SHOPP-State Cash-Operations	\$5,205	\$5,205						\$1,069		\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
Local Funds	\$15,954	\$15,954								\$15,954
<b>TOTAL</b>	<b>\$460,815</b>	<b>\$456,965</b>	<b>\$3,594</b>	<b>\$222</b>	<b>\$34</b>			<b>\$32,750</b>	<b>\$9,710</b>	<b>\$418,355</b>

\* State contributed \$5.954M in additional funds outside of the RTIP

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$34,675	\$34,023	\$422	\$222	\$8			\$2,219	\$126	\$32,330
CMAQ	\$27,761	\$27,761							\$247	\$27,514
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$5,000	\$5,000								\$5,000
RSTP	\$64,720	\$64,720								\$64,720
SHOPP-State Cash-Operations	\$5,205	\$5,205						\$1,069		\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
Local Funds	\$15,954	\$15,954								\$15,954
<b>TOTAL</b>	<b>\$460,815</b>	<b>\$460,163</b>	<b>\$422</b>	<b>\$222</b>	<b>\$8</b>			<b>\$32,751</b>	<b>\$9,710</b>	<b>\$418,354</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL18A</b>										<b>RTIP #:14-05</b>		
Project Title:	I-15 Managed Lanes-North Segment							EA NO: 081001				
Project Description:	From Centre City Parkway to SR 78 - construct managed lanes and add northbound auxiliary lane from Valley Parkway to 1/2 mile north of Rte 78, Toll Credits of \$176 will be used to match federal funds for the CON phase							PPNO: 0672F				
Change Reason:	Reduce funding, Revise funding between fiscal years							RTP PG NO: A-9				
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt										
Est Total Cost: <b>\$164,787</b>			Open to Traffic: Phase 1: Jan 2012			Phase 2: Jan 2012						
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
TransNet - MC	\$42,433	\$37,676	\$2,187	\$1,015	\$1,555			\$16,227	\$524	\$25,682		
CMAQ	\$60,700	\$60,700						\$4,050	\$572	\$56,078		
RSTP	\$56,654	\$56,654						\$1,505		\$55,149		
STIP-RIP NHS	\$4,426	\$4,426						\$4,426				
STIP-RIP State Cash	\$574	\$574						\$574				
<b>TOTAL</b>	<b>\$164,787</b>	<b>\$160,030</b>	<b>\$2,187</b>	<b>\$1,015</b>	<b>\$1,555</b>			<b>\$26,782</b>	<b>\$1,096</b>	<b>\$136,909</b>		

\* \$20.995M of SHOPP funds programmed outside of the RTIP

<b>PROJECT LAST AMENDED 14-03</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$42,933	\$37,676	\$1,718	\$1,348	\$2,191			\$16,343	\$443	\$26,147
CMAQ	\$61,300	\$61,300						\$4,050	\$572	\$56,678
RSTP	\$56,654	\$56,654						\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
<b>TOTAL</b>	<b>\$165,887</b>	<b>\$160,630</b>	<b>\$1,718</b>	<b>\$1,348</b>	<b>\$2,191</b>			<b>\$26,898</b>	<b>\$1,015</b>	<b>\$137,974</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18B								RTIP #:14-05			
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center						EA NO: 081501				
Project Description:	From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.						PPNO: 0672G RTP PG NO: A-9 SANDAG ID: 1201501, 1201506				
Change Reason:	Reduce funding, Revise funding between fiscal years										
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$409,245</b>			Open to Traffic: Jun 2011								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$87,571	\$67,723	\$5,083	\$8,207	\$3,181	\$3,378		\$36,482	\$27,548	\$23,541	
CMAQ	\$11,744	\$11,744						\$11,744			
Prop 1B - CMIA	\$295,391	\$295,391								\$295,391	
STIP-RIP NHS	\$8,853	\$8,853						\$8,853			
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147			
Local Funds	\$4,539	\$3,728	\$692			\$119			\$692	\$3,847	
<b>TOTAL</b>	<b>\$409,245</b>	<b>\$388,586</b>	<b>\$5,775</b>	<b>\$8,207</b>	<b>\$3,181</b>	<b>\$3,497</b>		<b>\$58,226</b>	<b>\$28,240</b>	<b>\$322,779</b>	
<b>PROJECT LAST AMENDED 14-00</b>											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$90,083	\$71,949	\$6,781	\$4,348	\$4,710	\$2,295		\$37,057	\$29,450	\$23,576	
CMAQ	\$11,744	\$11,744						\$11,744			
Prop 1B - CMIA	\$295,391	\$295,391								\$295,391	
STIP-RIP NHS	\$8,853	\$8,853						\$8,853			
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147			
Local Funds	\$3,847	\$3,847								\$3,847	
<b>TOTAL</b>	<b>\$411,065</b>	<b>\$392,931</b>	<b>\$6,781</b>	<b>\$4,348</b>	<b>\$4,710</b>	<b>\$2,295</b>		<b>\$58,801</b>	<b>\$29,450</b>	<b>\$322,814</b>	

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL26</b>		<b>RTIP #:14-05</b>								
Project Title:	State Route 52 Freeway (E&F)							EA NO: 010611		
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway							PPNO: 0260		
								RTP PG NO: A-5		
								SANDAG ID: 1205203		
								EARMARK NO: CA424/604, HPP 1134/2735		
Change Reason:	Reduce funding									
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$464,431</b>		Open to Traffic: Mar 2011								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - H	\$44,945	\$44,945						\$671	\$44,274	
TransNet - MC	\$70,429	\$65,545	\$2,736	\$2,138	\$10			\$14,118	\$36,050	\$20,261
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,415	\$10,415								\$10,415
RSTP	\$53,238	\$53,238							\$22,837	\$30,401
TCSP	\$1,228	\$1,228							\$1,228	
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$177,501	\$177,501						\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700							\$43,700	
Local Funds	\$233	\$233							\$233	
<b>TOTAL</b>	<b>\$456,039</b>	<b>\$451,155</b>	<b>\$2,736</b>	<b>\$2,138</b>	<b>\$10</b>			<b>\$38,319</b>	<b>\$209,241</b>	<b>\$208,479</b>

\* State contributed \$8.392M in additional funds outside of the RTIP

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - H	\$44,945	\$44,945						\$671	\$44,274	
TransNet - MC	\$77,129	\$71,303	\$3,851	\$1,975				\$14,118	\$41,750	\$21,261
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,415	\$10,415								\$10,415
RSTP	\$53,238	\$53,238							\$22,837	\$30,401
TCSP	\$1,228	\$1,228							\$1,228	
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$181,669	\$181,669						\$10,927	\$22,944	\$147,798
TCRP	\$43,700	\$43,700							\$43,700	
Local Funds	\$233	\$233							\$233	
<b>TOTAL</b>	<b>\$466,907</b>	<b>\$461,081</b>	<b>\$3,851</b>	<b>\$1,975</b>				<b>\$38,421</b>	<b>\$218,611</b>	<b>\$209,875</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL29</b>							<b>RTIP #:14-05</b>			
Project Title: SR 76 Middle							EA NO: 08010, 08017			
Project Description: From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes							PPNO: 0759			
							RTP PG NO: A-9			
							SANDAG ID: 1207602			
							EARMARK NO: CA603/2719			
Change Reason: Revise funding between fiscal years										
RT:76 Capacity Status:CI Exempt Category:Non-Exempt										
Est Total Cost: <b>\$165,244</b>					Open to Traffic: Nov 2012					
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$51,987	\$46,072	\$3,169	\$384	\$211	\$2,151		\$9,750	\$29,535	\$12,702
TransNet - REMP	\$5,966	\$5,966								\$5,966
DEMO - TEA 21	\$5,595	\$2,680	\$2,915						\$2,680	\$2,915
HPP	\$4,000	\$4,000							\$4,000	
Other Fed - ARRA-RSTP	\$76,613	\$76,613								\$76,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
Local Funds	\$346	\$346								\$346
<b>TOTAL</b>	<b>\$151,792</b>	<b>\$142,962</b>	<b>\$6,084</b>	<b>\$384</b>	<b>\$211</b>	<b>\$2,151</b>		<b>\$17,035</b>	<b>\$36,215</b>	<b>\$98,542</b>

\* State contribution of \$13.452M outside of RTIP

<b>PROJECT LAST AMENDED 14-03</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$50,540	\$46,072	\$1,722	\$384	\$1,658	\$704		\$9,750	\$29,535	\$11,255
TransNet - REMP	\$7,413	\$7,000	\$413							\$7,413
DEMO - TEA 21	\$5,595	\$2,680	\$2,915						\$2,680	\$2,915
HPP	\$4,000	\$4,000							\$4,000	
Other Fed - ARRA-RSTP	\$76,613	\$76,613								\$76,613
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
Local Funds	\$346	\$346								\$346
<b>TOTAL</b>	<b>\$151,792</b>	<b>\$143,996</b>	<b>\$5,050</b>	<b>\$384</b>	<b>\$1,658</b>	<b>\$704</b>		<b>\$17,035</b>	<b>\$36,215</b>	<b>\$98,542</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29B								RTIP #:14-05		
Project Title:	SR 76 East						EA NO: 25715			
Project Description:	From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes						RTP PG NO: A-6			
Change Reason:	Revise funding between fiscal years						SANDAG ID: 1207606			
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$207,664</b>		Open to Traffic: Phase 1: Aug 2013			Phase 2: Dec 2017					
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$58,545	\$12,896	\$5,358	\$9,825	\$7,575	\$3,171	\$19,720	\$26,948	\$20,757	\$10,840
TransNet - MC AC	\$0	\$26,062	\$4,940	\$(4,843)	\$(5,034)		\$(21,125)			
TransNet - REMP	\$6,034		\$2,000	\$2,250	\$1,784					\$6,034
RSTP	\$80,560	\$80,560						\$7,436		\$73,124
RSTP - Conversion	\$9,876			\$4,843	\$5,034					\$9,876
TPFP	\$300	\$300								\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
Local Funds	\$22,962	\$1,837					\$21,125			\$22,962
<b>TOTAL</b>	<b>\$207,664</b>	<b>\$151,042</b>	<b>\$12,298</b>	<b>\$12,075</b>	<b>\$9,359</b>	<b>\$3,171</b>	<b>\$19,720</b>	<b>\$34,384</b>	<b>\$20,757</b>	<b>\$152,523</b>
PROJECT LAST AMENDED 14-03										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$60,079	\$20,434	\$11,542	\$9,215	\$9,201	\$3,171	\$6,516	\$26,948	\$20,757	\$12,374
TransNet - MC AC	\$0	\$18,524		\$(5,000)	\$(4,876)		\$(8,648)			
TransNet - REMP	\$4,500		\$3,017	\$1,483						\$4,500
RSTP	\$80,560	\$80,560						\$7,436		\$73,124
RSTP - Conversion	\$9,876			\$5,000	\$4,876					\$9,876
TPFP	\$300	\$300								\$300
Prop 1B - CMIA	\$29,387	\$29,387								\$29,387
Local Funds	\$22,962	\$1,600					\$21,362			\$22,962
<b>TOTAL</b>	<b>\$207,664</b>	<b>\$150,805</b>	<b>\$14,559</b>	<b>\$10,698</b>	<b>\$9,201</b>	<b>\$3,171</b>	<b>\$19,230</b>	<b>\$34,384</b>	<b>\$20,757</b>	<b>\$152,523</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL38</b>		<b>RTIP #:14-05</b>
Project Title:	SR-905 New Freeway	EA NO: 093160, 28880
Project Description:	From I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits of \$513 will be used to match federal funds for the CON phase	PPNO: 0374K RTP PG NO: A-6 SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813
Change Reason:	Carry over from 12-30	

RT:905	Capacity Status:CI	Exempt Category:Non-Exempt
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Est Total Cost: **\$419,916**                      Open to Traffic: Aug 2012

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - Border	\$1,582	\$1,574	\$5	\$3						\$1,582
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$5,836	\$5,836						\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067	\$1,067								\$1,067
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
<b>TOTAL</b>	<b>\$419,916</b>	<b>\$419,908</b>	<b>\$5</b>	<b>\$3</b>				<b>\$24,352</b>	<b>\$228,337</b>	<b>\$167,227</b>

PROJECT LAST AMENDED 12-30										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - Border	\$1,582	\$1,582								\$1,582
CBI	\$105,342	\$105,342						\$105,342		
DEMO - Sec 115	\$3,000	\$3,000						\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$5,836	\$5,836						\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931								\$73,931
STP	\$1,000	\$1,000						\$1,000		
STP - Sec 117	\$1,067	\$1,067								\$1,067
STIP-IIP Interstate	\$100,666	\$100,666						\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406						\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966						\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296						\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974							\$11,912	\$9,062
TCRP	\$23,365	\$23,365							\$23,365	
<b>TOTAL</b>	<b>\$419,916</b>	<b>\$419,916</b>						<b>\$24,352</b>	<b>\$228,337</b>	<b>\$167,227</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL44</b>							<b>RTIP #:14-05</b>			
Project Title: Highway Bridge Program										
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Increase funding										
Capacity Status:NCI							Exempt Category:Safety - Non capacity widening or bridge reconstruction			
Est Total Cost: <b>\$209,187</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$203,066	\$47,790	\$12,855	\$13,574		\$11,503	\$117,344			\$203,066
Prop 1B - LBSRA	\$1,007						\$1,007			\$1,007
Local Funds	\$5,114	\$1,592		\$458		\$567	\$2,496			\$5,114
<b>TOTAL</b>	<b>\$209,187</b>	<b>\$49,382</b>	<b>\$12,855</b>	<b>\$14,032</b>		<b>\$12,070</b>	<b>\$120,847</b>			<b>\$209,187</b>

\* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, and San Marcos

<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$199,617	\$47,790	\$858	\$13,798	\$9,300	\$10,527	\$117,344			\$199,617
Prop 1B - LBSRA	\$1,007						\$1,007			\$1,007
Local Funds	\$5,114	\$1,592	\$97	\$389		\$539	\$2,496			\$5,114
<b>TOTAL</b>	<b>\$205,738</b>	<b>\$49,382</b>	<b>\$955</b>	<b>\$14,187</b>	<b>\$9,300</b>	<b>\$11,066</b>	<b>\$120,847</b>			<b>\$205,738</b>

<b>MPO ID: CAL46A</b>							<b>RTIP #:14-05</b>			
Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program							SANDAG ID: 1200507			
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason: Increase funding										
Capacity Status:NCI							Exempt Category:Safety - Shoulder Improvements			
Est Total Cost: <b>\$57,666</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-Mobility	\$57,666		\$14,036	\$42,630	\$1,000					\$57,666
<b>TOTAL</b>	<b>\$57,666</b>		<b>\$14,036</b>	<b>\$42,630</b>	<b>\$1,000</b>					<b>\$57,666</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-Mobility	\$55,252		\$14,036	\$40,216	\$1,000					\$55,252
<b>TOTAL</b>	<b>\$55,252</b>		<b>\$14,036</b>	<b>\$40,216</b>	<b>\$1,000</b>					<b>\$55,252</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46B</b>		<b>RTIP #:14-05</b>								
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Pavement marking demonstration							
Est Total Cost: <b>\$206,644</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP - CR - NHS (AC)	\$40,399			\$11,499	\$15,718	\$13,182				\$40,399
SHOPP - CR - STP (AC)	\$153,480		\$28,790	\$108,354	\$8,614	\$7,722				\$153,480
SHOPP STP - Collision Reduction	\$12,765				\$12,765					\$12,765
<b>TOTAL</b>	<b>\$206,644</b>		<b>\$28,790</b>	<b>\$119,853</b>	<b>\$37,097</b>	<b>\$20,904</b>				<b>\$206,644</b>
PROJECT LAST AMENDED 14-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP - CR - NHS (AC)	\$61,899			\$14,129	\$35,186	\$12,584				\$61,899
SHOPP - CR - STP (AC)	\$129,010		\$28,620	\$100,390						\$129,010
<b>TOTAL</b>	<b>\$190,909</b>		<b>\$28,620</b>	<b>\$114,519</b>	<b>\$35,186</b>	<b>\$12,584</b>				<b>\$190,909</b>

<b>MPO ID: CAL46D</b>		<b>RTIP #:14-05</b>								
Project Title:	Grouped Projects for Bridge Preservation									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: <b>\$74,921</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-Brdg Presrv (HBP)	\$74,921		\$39,798	\$6,009	\$29,114					\$74,921
<b>TOTAL</b>	<b>\$74,921</b>		<b>\$39,798</b>	<b>\$6,009</b>	<b>\$29,114</b>					<b>\$74,921</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-Brdg Presrv (HBP)	\$73,584		\$39,518	\$5,659	\$28,407					\$73,584
<b>TOTAL</b>	<b>\$73,584</b>		<b>\$39,518</b>	<b>\$5,659</b>	<b>\$28,407</b>					<b>\$73,584</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46E			RTIP #:14-05							
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program									
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$97,935</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$23,567			\$9,541	\$14,026					\$23,567
SHOPP (AC)-Rdway Presrv NHS	\$60,420		\$20,654	\$17,569	\$22,197					\$60,420
SHOPP Roadway Pres. Emrgny	\$13,948				\$13,948					\$13,948
<b>TOTAL</b>	<b>\$97,935</b>		<b>\$20,654</b>	<b>\$27,110</b>	<b>\$50,171</b>					<b>\$97,935</b>
PROJECT LAST AMENDED 14-03										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Rdside Preserv NHS	\$23,091				\$23,091					\$23,091
SHOPP (AC)-Rdway Presrv NHS	\$59,292		\$20,320	\$17,569	\$21,403					\$59,292
SHOPP Roadway Pres. Emrgny	\$13,948				\$13,948					\$13,948
<b>TOTAL</b>	<b>\$96,331</b>		<b>\$20,320</b>	<b>\$17,569</b>	<b>\$58,442</b>					<b>\$96,331</b>

MPO ID: CAL46I			RTIP #:14-05							
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program									
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers									
Change Reason:	Increase funding									
Capacity Status:NCI			Exempt Category:Safety - Safety Improvement Program							
Est Total Cost: <b>\$32,228</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Mandates	\$32,228		\$14,377		\$4,896	\$12,955				\$32,228
<b>TOTAL</b>	<b>\$32,228</b>		<b>\$14,377</b>		<b>\$4,896</b>	<b>\$12,955</b>				<b>\$32,228</b>
PROJECT LAST AMENDED 14-03										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP (AC)-Mandates	\$30,970		\$14,019		\$4,678	\$12,273				\$30,970
<b>TOTAL</b>	<b>\$30,970</b>		<b>\$14,019</b>		<b>\$4,678</b>	<b>\$12,273</b>				<b>\$30,970</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL67</b>		<b>RTIP #:14-05</b>								
Project Title:	SR 94 Managed Lanes							EA NO: 28710		
Project Description:	In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange							PPNO: T0770		
Change Reason:	Revise funding between fiscal years							RTP PG NO: A-9		
RT:94	Capacity Status:NCI	Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$32,600</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$12,600	\$8,584	\$2,674	\$1,342				\$12,600		
TCRP	\$20,000	\$10,000			\$10,000			\$20,000		
<b>TOTAL</b>	<b>\$32,600</b>	<b>\$18,584</b>	<b>\$2,674</b>	<b>\$1,342</b>	<b>\$10,000</b>			<b>\$32,600</b>		
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$12,600	\$9,246	\$2,948	\$406				\$12,600		
TCRP	\$20,000	\$10,000			\$10,000			\$20,000		
<b>TOTAL</b>	<b>\$32,600</b>	<b>\$19,246</b>	<b>\$2,948</b>	<b>\$406</b>	<b>\$10,000</b>			<b>\$32,600</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL75</b>							<b>RTIP #:14-05</b>			
Project Title:	I-5 Genesee Interchange and Widening						EA NO: 0223U, 06500			
Project Description:	From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road						PPNO: 0129P RTP PG NO: A-33 SANDAG ID: 1200506 EARMARK NO: 3086			
Change Reason:	Increase funding									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$116,400</b>			Open to Traffic: Jun 2017							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$19,392	\$5,337	\$2,868	\$2,732	\$1,406	\$4,607	\$2,442	\$1,365	\$5,283	\$12,744
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$49,112	\$32,487	\$15,157				\$1,468			\$49,112
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198						\$10	\$1,688	\$8,500
<b>TOTAL</b>	<b>\$101,289</b>	<b>\$70,609</b>	<b>\$18,025</b>	<b>\$2,732</b>	<b>\$1,406</b>	<b>\$4,607</b>	<b>\$3,910</b>	<b>\$3,842</b>	<b>\$7,471</b>	<b>\$89,976</b>

\* \$14.4M of City of San Diego contribution programmed under SD103; additional state funds of \$ 711K outside the RTIP

<b>PROJECT LAST AMENDED 14-03</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$10,360	\$5,337	\$2,528	\$1,429	\$433	\$472	\$161	\$901	\$5,273	\$4,186
TransNet - MC AC	\$0	\$13,347		\$(8,430)	\$(4,917)					
HPP	\$1,600	\$1,600								\$1,600
RSTP	\$34,297	\$32,487	\$1,810							\$34,297
RSTP - Conversion	\$13,347			\$8,430	\$4,917					\$13,347
Prop 1B - SLPP	\$8,000	\$8,000								\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987						\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198						\$10	\$1,688	\$8,500
<b>TOTAL</b>	<b>\$90,789</b>	<b>\$83,956</b>	<b>\$4,338</b>	<b>\$1,429</b>	<b>\$433</b>	<b>\$472</b>	<b>\$161</b>	<b>\$3,378</b>	<b>\$7,461</b>	<b>\$79,950</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78B</b>		<b>RTIP #:14-05</b>								
Project Title:	I-805 HOV/Managed Lanes - North							EA NO: 08163, 2T200		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6							PPNO: 0732 RTP PG NO: A-10 SANDAG ID: 1280503, 1280511		
Change Reason:	Reduce funding, Revise funding between phases									
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$130,609</b>		Open to Traffic: Jul 2016								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$24,968	\$8,673	\$3,444	\$3,634	\$9,217			\$11,259	\$3,728	\$9,981
CMAQ	\$61,870	\$61,870						\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
<b>TOTAL</b>	<b>\$130,609</b>	<b>\$114,314</b>	<b>\$3,444</b>	<b>\$3,634</b>	<b>\$9,217</b>			<b>\$14,034</b>	<b>\$3,728</b>	<b>\$112,847</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$27,468	\$14,219	\$3,402	\$3,398	\$6,449			\$11,463	\$6,228	\$9,777
CMAQ	\$61,870	\$61,870						\$1,000		\$60,870
RSTP	\$1,775	\$1,775						\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638								\$40,638
Prop 1B - SLPP	\$1,358	\$1,358								\$1,358
<b>TOTAL</b>	<b>\$133,109</b>	<b>\$119,860</b>	<b>\$3,402</b>	<b>\$3,398</b>	<b>\$6,449</b>			<b>\$14,238</b>	<b>\$6,228</b>	<b>\$112,643</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL78C</b>		<b>RTIP #:14-05</b>
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15. Toll Credits of \$1,225 will be used to match federal funds for the PE phase, Toll Credits of \$268 will be used to match federal funds for the ROW phase	PPNO: 0730 RTP PG NO: A-17 SANDAG ID: 1280501, 1280510, 1280514, 1280515
Change Reason:	Increase funding, Revise funding between fiscal years	

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$236,564** Open to Traffic: Dec 2019

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$157,307	\$88,461	\$45,006	\$19,073	\$4,729	\$21	\$18	\$58,779	\$8,136	\$90,392
TransNet - MC AC	\$0	\$4,829		\$(4,829)						
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$16,350	\$13,406	\$2,944					\$14,877	\$1,473	
RSTP - Conversion	\$4,829			\$4,829				\$4,236	\$593	
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$298	\$180	\$118					\$180		\$118
<b>TOTAL</b>	<b>\$236,564</b>	<b>\$164,656</b>	<b>\$48,068</b>	<b>\$19,073</b>	<b>\$4,729</b>	<b>\$21</b>	<b>\$18</b>	<b>\$79,089</b>	<b>\$10,202</b>	<b>\$147,273</b>

**PROJECT LAST AMENDED 14-03**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$148,542	\$97,732	\$36,245	\$7,686	\$6,879			\$53,320	\$11,733	\$83,489
TransNet - MC AC	\$0	\$4,671		\$(4,671)						
TransNet - Transit	\$42	\$42						\$42		
IM	\$975	\$975						\$975		
RSTP	\$16,507	\$13,406	\$3,102					\$15,034	\$1,473	
RSTP - Conversion	\$4,671			\$4,671				\$4,078	\$593	
Prop 1B - CMIA	\$56,763	\$56,763								\$56,763
Local Funds	\$298	\$180	\$118					\$180		\$118
<b>TOTAL</b>	<b>\$227,798</b>	<b>\$173,769</b>	<b>\$39,465</b>	<b>\$7,686</b>	<b>\$6,879</b>			<b>\$73,629</b>	<b>\$13,799</b>	<b>\$140,370</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

**MPO ID: CAL105** **RTIP #:14-05**

Project Title: Grouped Projects for Highway Safety Improvement - HSIP Program

Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$19,965**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HSIP	\$17,482	\$1,003	\$3,143	\$9,937	\$3,399					\$17,482
Local Funds	\$2,483	\$193	\$350	\$643	\$1,297					\$2,483
<b>TOTAL</b>	<b>\$19,965</b>	<b>\$1,196</b>	<b>\$3,493</b>	<b>\$10,580</b>	<b>\$4,696</b>					<b>\$19,965</b>

**PROJECT LAST AMENDED 14-01**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HSIP	\$16,111	\$1,003	\$3,143	\$8,906	\$3,059					\$16,111
Local Funds	\$3,737	\$261	\$350	\$1,530	\$1,597					\$3,737
<b>TOTAL</b>	<b>\$19,848</b>	<b>\$1,264</b>	<b>\$3,493</b>	<b>\$10,436</b>	<b>\$4,656</b>					<b>\$19,848</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL114</b>		<b>RTIP #:14-05</b>
Project Title:	I-5/SR 56 Interchange	EA NO: 17790
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Phase I – To construct one additional general purpose in the east and westbound directions on SR-56 from El Camino Real to Carmel Country Rd. Phase II – Construct the west to north connector, extend the NB I-5 local bypass, and reconstruct the Del Mar Heights O.C. Phase III - Construct the south to east connector, extend the SB I-5 local bypass, and construct the Carmel Creek Dr. slip ramp	RTP PG NO: A-5 SANDAG ID: 1200503
Change Reason:	Increase funding, Revise funding between phases	

RT:5      Capacity Status:CI      Exempt Category:Non-Exempt

Est Total Cost: **\$18,963**      Open to Traffic: Jan 2026

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$1,729	\$320	\$62	\$75	\$158	\$357	\$757	\$1,729		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659	\$633		\$5,026				\$5,659		
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396						\$396		
Local Funds	\$909	\$909						\$909		
<b>TOTAL</b>	<b>\$16,890</b>	<b>\$10,455</b>	<b>\$62</b>	<b>\$5,101</b>	<b>\$158</b>	<b>\$357</b>	<b>\$757</b>	<b>\$16,890</b>		

\* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 14-03										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$638	\$621	\$17					\$638		
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
HPP	\$5,659	\$5,659						\$633	\$5,026	
IM	\$1,928	\$1,928						\$1,928		
STP	\$2,952	\$2,952						\$2,952		
STP - Sec 112	\$396	\$396						\$396		
Local Funds	\$909	\$909						\$909		
<b>TOTAL</b>	<b>\$15,799</b>	<b>\$15,782</b>	<b>\$17</b>					<b>\$10,773</b>	<b>\$5,026</b>	

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL120</b>		<b>RTIP #:14-05</b>									
Project Title:	SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78							EA NO: 29310			
Project Description:	SR-78 from I-15 to Nordahl Rd-, Nordahl Rd from Mission Ave to Montiel Rd - cities of Escondido and San Marcos, Phase 1: widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 off ramp to Nordahl Road. On Nordahl Road from Mission Rd. to Montiel Rd., Phase 2: Replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project. The additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen Nordahl Road to provide a dedicated right-turn lane onto Montiel Rd. (No additional lanes)							RTP PG NO: A-5			
								SANDAG ID: 1201510			
Change Reason:	Reduce funding, Revise funding between fiscal years										
	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$18,109</b>		Open to Traffic: Phase 1: Jan 2012			Phase 2: Nov 2012						
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC	\$12,099	\$11,696	\$89	\$107	\$68	\$139		\$1,666		\$10,433	
DEMO - TEA 21	\$578	\$578								\$578	
HSIP	\$827	\$827								\$827	
TCSP	\$500	\$500								\$500	
SHOPP Augmentation - Mobility	\$3,905	\$3,905							\$90	\$3,815	
SHOPP-State Cash-Mobility	\$200	\$200							\$200		
<b>TOTAL</b>	<b>\$18,109</b>	<b>\$17,706</b>	<b>\$89</b>	<b>\$107</b>	<b>\$68</b>	<b>\$139</b>		<b>\$1,666</b>	<b>\$290</b>	<b>\$16,153</b>	

\* Joint project with the cities of San Marcos (SM47) and Escondido (ESC13)

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$13,079	\$12,967	\$26	\$25	\$25	\$36		\$1,666		\$11,413
DEMO - TEA 21	\$578	\$578								\$578
HSIP	\$827	\$827								\$827
TCSP	\$500	\$500								\$500
SHOPP Augmentation - Mobility	\$3,905	\$3,905							\$90	\$3,815
SHOPP-State Cash-Mobility	\$200	\$200							\$200	
<b>TOTAL</b>	<b>\$19,089</b>	<b>\$18,977</b>	<b>\$26</b>	<b>\$25</b>	<b>\$25</b>	<b>\$36</b>		<b>\$1,666</b>	<b>\$290</b>	<b>\$17,133</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL277</b>		<b>RTIP #:14-05</b>									
Project Title:		I-15/SR-78 HOV Connectors							EA NO: 2T241		
Project Description:		SR-78 from Post Mile 15.49 to R16.6 , I-15 from Post Mile R30.63 to R31.56 - PSR/PDS for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors							RTP PG NO: A-19		
Change Reason:		Revise funding between fiscal years							SANDAG ID: 1207802		
RT:15	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$850</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC		\$850	\$497	\$299	\$54			\$850			
<b>TOTAL</b>		<b>\$850</b>	<b>\$497</b>	<b>\$299</b>	<b>\$54</b>			<b>\$850</b>			
PROJECT LAST AMENDED 14-01											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC		\$850	\$497	\$353				\$850			
<b>TOTAL</b>		<b>\$850</b>	<b>\$497</b>	<b>\$353</b>				<b>\$850</b>			

<b>MPO ID: CAL278</b>		<b>RTIP #:14-05</b>									
Project Title:		SR78 HOV/Managed Lanes							EA NO: 2T240		
Project Description:		SR-78 from Post Mile 0.0 to R16.54 - PSR for SR-78 HOV and corridor improvements							RTP PG NO: A-19		
Change Reason:		Revise funding between fiscal years							SANDAG ID: 1207801		
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$1,650</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC		\$1,650	\$1,399	\$251				\$1,650			
<b>TOTAL</b>		<b>\$1,650</b>	<b>\$1,399</b>	<b>\$251</b>				<b>\$1,650</b>			
PROJECT LAST AMENDED 14-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - MC		\$1,650	\$1,645	\$5				\$1,650			
<b>TOTAL</b>		<b>\$1,650</b>	<b>\$1,645</b>	<b>\$5</b>				<b>\$1,650</b>			

<b>MPO ID: CAL325A</b>		<b>RTIP #:14-05</b>									
Project Title:		State Routes 905/125/11 Southbound Connectors.							EA NO: 28882		
Project Description:		Southbound SR-125 to southbound SR 905 and southbound SD 125 to eastbound SR-11 - in San Diego County, in and near San Diego at Route 905/125/11 separation, construct southbound connectors from State Route 125 to SR 905 and SR 11							SANDAG ID: 1390505		
Change Reason:		New project									
RT:905	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$7,200</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Loc Funds - Toll Funds		\$7,200		\$7,200				\$7,200			
<b>TOTAL</b>		<b>\$7,200</b>		<b>\$7,200</b>				<b>\$7,200</b>			

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL369</b>		<b>RTIP #:14-05</b>								
Project Title:	I-5/Voigt Drive Direct Access Ramp							EA NO: 2T215		
Project Description:	From La Jolla Village Drive to Genesee Avenue - In San Diego, on Interstate 5 between La Jolla Village Drive and Genesee Avenue, reconstruct Voigt bridge over I-5, realign both Campus Point Dr. and Voigt Dr. between Lyman Lane and Genesee Avenue							SANDAG ID: 1200507		
Change Reason:	Revise funding between fiscal years, Update description									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$4,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$4,000		\$898	\$2,251	\$851			\$4,000		
<b>TOTAL</b>	<b>\$4,000</b>		<b>\$898</b>	<b>\$2,251</b>	<b>\$851</b>			<b>\$4,000</b>		

\* \$1 million in SHOPP funds programmed in CAL398

PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$4,000	\$125	\$3,324	\$551				\$4,000		
<b>TOTAL</b>	<b>\$4,000</b>	<b>\$125</b>	<b>\$3,324</b>	<b>\$551</b>				<b>\$4,000</b>		

<b>MPO ID: CAL399</b>		<b>RTIP #:14-05</b>								
Project Title:	I-5/Gilman Drive Bridge							EA NO: 2T175		
Project Description:	From Gilman Dr. to Medical Center Dr. - In San Diego, construct new overcrossing over I-5 between Gilman Dr. and Medical Center Dr. Toll Credits of \$1,709 will be used to match federal funds for the CON phase							SANDAG ID: 1200508		
Change Reason:	Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$15,000</b> Open to Traffic: Jun 2017										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,810		\$101	\$901	\$803	\$5		\$300		\$1,510
TransNet - MC AC	\$0			\$4,760	\$(4,760)					
RSTP	\$8,430			\$8,430						\$8,430
RSTP - AC Conversion	\$4,760				\$4,760					\$4,760
<b>TOTAL</b>	<b>\$15,000</b>		<b>\$101</b>	<b>\$14,091</b>	<b>\$803</b>	<b>\$5</b>		<b>\$300</b>		<b>\$14,700</b>
PROJECT LAST AMENDED 14-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,810		\$101	\$901	\$803	\$5		\$300		\$1,510
RSTP	\$13,190		\$13,190							\$13,190
<b>TOTAL</b>	<b>\$15,000</b>		<b>\$13,291</b>	<b>\$901</b>	<b>\$803</b>	<b>\$5</b>		<b>\$300</b>		<b>\$14,700</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL402</b>		<b>RTIP #:14-05</b>								
Project Title:	San Diego County in San Marcos on Route 78 - Construct Auxiliary Lanes							EA NO: 42160 PPNO: 1170		
Project Description:	From Twin Oaks Valley OC to West of Woodland Parkway UC - In San Diego County in San Marcos on Route 78 from Twin Oaks Valley overcrossing to 0.1 mile west of Woodland Parkway undercrossing. Construct eastbound and westbound auxiliary lanes.									
Change Reason:	New project									
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$3,310</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-Mobility	\$3,310			\$3,310				\$3,310		
<b>TOTAL</b>	<b>\$3,310</b>			<b>\$3,310</b>				<b>\$3,310</b>		

<b>MPO ID: CAL403</b>		<b>RTIP #:14-05</b>								
Project Title:	Mission Avenue and UPRR in the City of Oceanside									
Project Description:	Mission Avenue and UPRR tracks - In the City of Oceanside at the intersection of Mission Avenue and UPRR tracks. Eliminate hazards at railroad grade crossing									
Change Reason:	New project									
	Capacity Status:NCI	Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: <b>\$999</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STP-RL	\$999		\$999							\$999
<b>TOTAL</b>	<b>\$999</b>		<b>\$999</b>							<b>\$999</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV30</b>		<b>RTIP #:14-05</b>
Project Title:	I-5 Multi-Modal Corridor Improvement Study	PPNO: 09CA013
Project Description:	On I-5 between SR 54 and Main Street interchange - conduct a study to examine multi-modal improvements to the I-5 corridor between the Main Street Interchange and State Route 54	EARMARK NO: CA3482, CA677 <i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

Est Total Cost: **\$2,874**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$50	\$50						\$50		
<i>TransNet</i> - LSI	\$225	\$100		\$125				\$225		
<i>TransNet</i> - LSI Carry Over	\$390	\$260	\$131					\$390		
HPP	\$1,987	\$1,987						\$1,987		
TCSP	\$222	\$222						\$222		
<b>TOTAL</b>	<b>\$2,874</b>	<b>\$2,619</b>	<b>\$131</b>	<b>\$125</b>				<b>\$2,874</b>		

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$50	\$50						\$50		
<i>TransNet</i> - LSI	\$100	\$100						\$100		
<i>TransNet</i> - LSI Carry Over	\$390	\$260	\$131					\$390		
HPP	\$1,987	\$1,987						\$1,987		
TCSP	\$222	\$222						\$222		
<b>TOTAL</b>	<b>\$2,749</b>	<b>\$2,619</b>	<b>\$131</b>					<b>\$2,749</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV35</b>		<b>RTIP #:14-05</b>
Project Title:	Traffic Signing, Studies and Signal Upgrade	<i>TransNet</i> - LSI: Maint
Project Description:	Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street at Third Avenue and Montgomery Street and other locations - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

Est Total Cost: **\$3,976**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135						\$135		
<i>TransNet</i> - LSI	\$1,077	\$152		\$325	\$200	\$200	\$200	\$302		\$775
<i>TransNet</i> - LSI (Cash)	\$27		\$27							\$27
<i>TransNet</i> - LSI Carry Over	\$2,166	\$1,293	\$873					\$903		\$1,263
Local Funds	\$571	\$571						\$571		
<b>TOTAL</b>	<b>\$3,976</b>	<b>\$2,151</b>	<b>\$900</b>	<b>\$325</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,911</b>		<b>\$2,065</b>

PROJECT LAST AMENDED 14-03

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135						\$135		
<i>TransNet</i> - LSI	\$1,077	\$152		\$325	\$200	\$200	\$200	\$302		\$775
<i>TransNet</i> - LSI Carry Over	\$2,166	\$1,293	\$873					\$903		\$1,263
Local Funds	\$571	\$571						\$571		
<b>TOTAL</b>	<b>\$3,949</b>	<b>\$2,151</b>	<b>\$873</b>	<b>\$325</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,911</b>		<b>\$2,038</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV39</b>		<b>RTIP #:14-05</b>
Project Title:	Traffic Signal System Optimization	<i>TransNet</i> - LSI: CR
Project Description:	Palomar Street from I-5 to Orange Ave.; Broadway from Palomar Street to C Street; H Street from I-805 to I-5; Heritage Rd. from Telegraph Canyon Rd. to Palomar St.; Paseo Ranchero from E. J Street to Telegraph Canyon Rd.; Otay Lakes Rd. from Telegraph Canyon Rd. to E. H Street; E. H Street from I-805 to Hidden Vista; E. Orange/ Olympic Pkwy. at I-805; Telegraph Canyon Rd. at I-805; additional locations as included in the Regional Arterial Management System - upgrade traffic signal coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays, coordinate regional traffic through the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$16 is programmed in FY 2015	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Traffic signal synchronization projects	

Est Total Cost: <b>\$1,357</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L	\$150	\$150						\$150		
<i>TransNet</i> - LSI	\$764	\$150	\$91	\$75	\$148	\$150	\$150	\$764		
<i>TransNet</i> - LSI Carry Over	\$443	\$260	\$184					\$443		
<b>TOTAL</b>	<b>\$1,357</b>	<b>\$560</b>	<b>\$275</b>	<b>\$75</b>	<b>\$148</b>	<b>\$150</b>	<b>\$150</b>	<b>\$1,357</b>		
PROJECT LAST AMENDED 14-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L	\$150	\$150						\$150		
<i>TransNet</i> - LSI	\$764	\$150	\$91	\$75	\$148	\$150	\$150	\$764		
<i>TransNet</i> - LSI Carry Over	\$425	\$260	\$166					\$425		
<b>TOTAL</b>	<b>\$1,339</b>	<b>\$560</b>	<b>\$257</b>	<b>\$75</b>	<b>\$148</b>	<b>\$150</b>	<b>\$150</b>	<b>\$1,339</b>		

<b>MPO ID: CHV48</b>		<b>RTIP #:14-05</b>								
Project Title:	Pavement Major Rehabilitation	<i>TransNet</i> - LSI: CR								
Project Description:	Various locations (see list of specific locations);including Brandywine Ave. from Point La Jolla to Mendocino Drive - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction									
Change Reason:	Reduce funding									
Capacity Status:	NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$32,991</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$17,470		\$2,151	\$2,619	\$4,000	\$4,200	\$4,500	\$3,100		\$14,370
<i>TransNet</i> - LSI Carry Over	\$15,521	\$9,514	\$6,007					\$2,064		\$13,457
<b>TOTAL</b>	<b>\$32,991</b>	<b>\$9,514</b>	<b>\$8,158</b>	<b>\$2,619</b>	<b>\$4,000</b>	<b>\$4,200</b>	<b>\$4,500</b>	<b>\$5,164</b>		<b>\$27,827</b>
PROJECT LAST AMENDED 14-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$17,670		\$2,151	\$2,819	\$4,000	\$4,200	\$4,500	\$3,100		\$14,570
<i>TransNet</i> - LSI Carry Over	\$15,521	\$9,514	\$6,007					\$2,064		\$13,457
<b>TOTAL</b>	<b>\$33,191</b>	<b>\$9,514</b>	<b>\$8,158</b>	<b>\$2,819</b>	<b>\$4,000</b>	<b>\$4,200</b>	<b>\$4,500</b>	<b>\$5,164</b>		<b>\$28,027</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV54</b>		<b>RTIP #:14-05</b>								
Project Title:	South Broadway Improvements South of Main Street							RAS (TA4-70)		
Project Description:	Broadway from Main Street to Southern City Limits - overlay and reconstruction of the pavement on Broadway, construction of curb, gutter and sidewalk and installation of bike lanes							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$2,963</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$168		\$168							\$168
TransNet - LSI	\$1,650		\$1,600	\$50				\$100		\$1,550
TransNet - LSI Carry Over	\$1,050	\$192	\$858					\$450		\$600
Local RTCIP	\$95		\$95					\$95		
<b>TOTAL</b>	<b>\$2,963</b>	<b>\$192</b>	<b>\$2,721</b>	<b>\$50</b>				<b>\$645</b>		<b>\$2,318</b>
<b>PROJECT LAST AMENDED 14-03</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,650		\$1,600	\$50				\$100		\$1,550
TransNet - LSI Carry Over	\$1,050	\$192	\$858					\$450		\$600
Local RTCIP	\$95		\$95					\$95		
<b>TOTAL</b>	<b>\$2,795</b>	<b>\$192</b>	<b>\$2,553</b>	<b>\$50</b>				<b>\$645</b>		<b>\$2,150</b>

<b>MPO ID: CHV58</b>		<b>RTIP #:14-05</b>								
Project Title:	New Sidewalk Construction							TransNet - LSI: CR		
Project Description:	C Street from Fifth Ave. to 350 feet west of Fourth Ave.; Moss Street from Broadway to Fourth Ave.; Oxford Street from Broadway to Fifth Ave., Palomar Street from Broadway to Fourth Ave.; East H Street from Hidden Vista Drive to Terra Nova Drive; near intersection of F Street and Hilltop Drive; Alpine Ave. from Emerson St. to Oxford St. - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$1,818</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,125	\$70	\$980	\$75				\$250		\$875
TransNet - LSI Carry Over	\$693	\$300	\$393					\$100		\$593
<b>TOTAL</b>	<b>\$1,818</b>	<b>\$370</b>	<b>\$1,373</b>	<b>\$75</b>				<b>\$350</b>		<b>\$1,468</b>
<b>PROJECT LAST AMENDED 14-03</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,050	\$70	\$980					\$250		\$800
TransNet - LSI Carry Over	\$693	\$300	\$393					\$100		\$593
<b>TOTAL</b>	<b>\$1,743</b>	<b>\$370</b>	<b>\$1,373</b>					<b>\$350</b>		<b>\$1,393</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV59</b>		<b>RTIP #:14-05</b>								
Project Title:	Naples Street New Sidewalk Construction					<i>TransNet - LSI: CR</i>				
Project Description:	South side of Naples Street between Broadway and Fifth Ave. and areas with missing infrastructure on Naples Street between Fifth Ave. and Third Ave. - design phase and construction of missing curb, gutter, sidewalk and other pedestrian infrastructure on Naples Street									
Change Reason:	Reduce funding									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							

Est Total Cost: <b>\$668</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$87	\$87						\$87		
<i>TransNet - LSI</i>	\$402	\$52	\$350					\$87		\$315
<i>TransNet - LSI (Cash)</i>	\$3	\$3						\$3		
<i>TransNet - LSI Carry Over</i>	\$176	\$83	\$92					\$176		
<b>TOTAL</b>	<b>\$668</b>	<b>\$225</b>	<b>\$442</b>					<b>\$353</b>		<b>\$315</b>

PROJECT LAST AMENDED 14-03										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$87	\$87						\$87		
<i>TransNet - LSI</i>	\$417	\$52	\$365					\$102		\$315
<i>TransNet - LSI (Cash)</i>	\$3	\$3						\$3		
<i>TransNet - LSI Carry Over</i>	\$176	\$83	\$92					\$176		
<b>TOTAL</b>	<b>\$683</b>	<b>\$225</b>	<b>\$457</b>					<b>\$368</b>		<b>\$315</b>

<b>MPO ID: CHV70</b>		<b>RTIP #:14-05</b>								
Project Title:	Bikeway Design and Construction					<i>TransNet - LSI: CR</i>				
Project Description:	East Orange Ave. from Melrose Ave. to Loma Lane - construction of bicycle lanes on East Orange Avenue from Melrose Ave to Loma Lane - local match for BTA award									
Change Reason:	Increase funding									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							

Est Total Cost: <b>\$265</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - LSI</i>	\$215		\$15	\$50	\$50	\$50	\$50	\$215		
<i>TransNet - LSI Carry Over</i>	\$50		\$50					\$50		
<b>TOTAL</b>	<b>\$265</b>		<b>\$65</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$265</b>		

PROJECT LAST AMENDED 14-03										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - LSI</i>	\$200			\$50	\$50	\$50	\$50	\$200		
<i>TransNet - LSI Carry Over</i>	\$50		\$50					\$50		
<b>TOTAL</b>	<b>\$250</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$250</b>		

**2014 Regional Transportation Improvement Program  
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**Chula Vista, City of**

<b>MPO ID: CHV80</b>		<b>RTIP #:14-05</b>								
Project Title:	Third Avenue Streetscape Project Phase III							TransNet - LSI: CR		
Project Description:	Third Avenue from F Street to E Street - continuation of pedestrian and bicycle enhancement facilities along Third Avenue north of Phase II									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$300</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$150			\$150				\$150		
TransNet - LSI Carry Over	\$150		\$150					\$150		
<b>TOTAL</b>	<b>\$300</b>		<b>\$150</b>	<b>\$150</b>				<b>\$300</b>		

**2014 Regional Transportation Improvement Program  
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**Escondido, City of**

**COMPLETED**

<b>MPO ID: ESC02</b>		<b>RTIP #:14-05</b>								
Project Title:	Bear Valley/East Valley/Valley Center							RAS (TA 7-44)		
Project Description:	Bear Valley/East Valley from Citrus Avenue to Beven Drive - realignment and widening from 2 to 4 lanes							TransNet - LSI: CR		
Change Reason:	Complete project									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$12,132</b>		Open to Traffic: Jul 2010							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$111	\$111								\$111
TransNet - LSI (Cash)	\$1,144	\$1,129	\$15						\$1,129	\$15
TransNet - LSI Carry Over	\$1,877	\$1,600	\$277							\$1,877
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
Local Funds	\$1,031	\$1,031						\$229	\$802	
<b>TOTAL</b>	<b>\$12,132</b>	<b>\$11,840</b>	<b>\$292</b>					<b>\$2,000</b>	<b>\$8,129</b>	<b>\$2,003</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$111	\$111								\$111
TransNet - LSI (Cash)	\$1,144	\$1,129	\$15						\$1,129	\$15
TransNet - LSI Carry Over	\$1,877	\$1,600	\$277							\$1,877
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
Local Funds	\$1,031	\$1,031						\$229	\$802	
<b>TOTAL</b>	<b>\$12,132</b>	<b>\$11,840</b>	<b>\$292</b>					<b>\$2,000</b>	<b>\$8,129</b>	<b>\$2,003</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC02A</b>		<b>RTIP #:14-05</b>								
Project Title:	East Valley/Valley Center							EA NO: 260		
Project Description:	East Valley Pkwy/Valley Center Rd from Bevin Dr to northern City limits - Widen roadway from 4 to 6 lanes with raised medians, left turn pockets, and dedicated right turn lanes; modify signals at Lake Wohlford Rd/Valley Center Rd and Beven Dr/Valley Center Rd; widen bridge over Escondido Creek							EARMARK NO: CA332/260 RAS (TA 4-67) <i>TransNet</i> - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost: <b>\$10,566</b>		Open to Traffic: Dec 2017								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$520			\$520						\$520
<i>TransNet</i> - LSI (Cash)	\$632	\$346		\$287						\$632
<i>TransNet</i> - LSI Carry Over	\$4,006		\$3,570	\$436					\$400	\$3,606
HPP	\$1,600	\$1,600							\$1,600	
Local Funds	\$3,445	\$1,973	\$373	\$194	\$905			\$500		\$2,945
Local RTCIP	\$363		\$363							\$363
<b>TOTAL</b>	<b>\$10,566</b>	<b>\$3,919</b>	<b>\$4,306</b>	<b>\$1,437</b>	<b>\$905</b>			<b>\$500</b>	<b>\$2,000</b>	<b>\$8,066</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI (Cash)	\$346	\$346								\$346
<i>TransNet</i> - LSI Carry Over	\$3,570		\$3,570						\$400	\$3,170
HPP	\$1,600	\$1,600							\$1,600	
Local Funds	\$5,099	\$1,973	\$373	\$1,797	\$956			\$500		\$4,599
Local RTCIP	\$363		\$363							\$363
<b>TOTAL</b>	<b>\$10,978</b>	<b>\$3,919</b>	<b>\$4,306</b>	<b>\$1,797</b>	<b>\$956</b>			<b>\$500</b>	<b>\$2,000</b>	<b>\$8,478</b>

**2014 Regional Transportation Improvement Program  
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**Escondido, City of**

<b>MPO ID: ESC04</b>		<b>RTIP #:14-05</b>								
Project Title: Citracado Parkway II		RAS (TA 4-67)							TransNet - LSI: CR	
Project Description: Citracado Parkway from West Valley to Harmony Grove - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek										
Change Reason: Reduce funding										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$21,794</b>		Open to Traffic: Dec 2019								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$145					\$13	\$132			\$145
TransNet - LSI (Cash)	\$988	\$988								\$988
TransNet - LSI Carry Over	\$1,700		\$1,700							\$1,700
HUD	\$908	\$908						\$908		
Local Funds	\$17,472	\$16,025				\$734	\$713	\$839	\$1,000	\$15,633
<b>TOTAL</b>	<b>\$21,794</b>	<b>\$18,502</b>	<b>\$1,700</b>			<b>\$747</b>	<b>\$845</b>	<b>\$1,747</b>	<b>\$1,581</b>	<b>\$18,466</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$581	\$581							\$581	
TransNet - LSI	\$376			\$12	\$91	\$90	\$183			\$376
TransNet - LSI (Cash)	\$988	\$988								\$988
TransNet - LSI Carry Over	\$1,700		\$1,700							\$1,700
HUD	\$908	\$908						\$908		
Local Funds	\$17,855	\$16,025				\$929	\$902	\$839	\$1,000	\$16,016
<b>TOTAL</b>	<b>\$22,408</b>	<b>\$18,502</b>	<b>\$1,700</b>	<b>\$12</b>	<b>\$91</b>	<b>\$1,019</b>	<b>\$1,085</b>	<b>\$1,747</b>	<b>\$1,581</b>	<b>\$19,080</b>

<b>MPO ID: ESC08</b>		<b>RTIP #:14-05</b>								
Project Title: Felicita Ave/Juniper Street		TransNet - LSI: CR								
Project Description: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets, raised medians on Felicita; new traffic signals at Juniper and Chestnut, Juniper and 13th Ave., modifications to installed signal at Juniper and 15th, modify traffic signal at Juniper and Felicita										
Change Reason: Carry over from 12-30										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$3,665</b>		Open to Traffic: May 2020								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$115	\$115							\$115	
TransNet - LSI	\$50			\$50				\$50		
Local Funds	\$3,500	\$3,500							\$3,500	
<b>TOTAL</b>	<b>\$3,665</b>	<b>\$3,615</b>		<b>\$50</b>				<b>\$50</b>	<b>\$3,615</b>	
PROJECT LAST AMENDED 12-30										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$330	\$330							\$330	
Local Funds	\$3,500	\$3,500							\$3,500	
<b>TOTAL</b>	<b>\$3,830</b>	<b>\$3,830</b>							<b>\$3,830</b>	

**2014 Regional Transportation Improvement Program  
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**Escondido, City of**

<b>MPO ID: ESC24</b>		<b>RTIP #:14-05</b>								
Project Title:	Centre City Parkway							RAS (TA 7-44)		
Project Description:	Centre City Parkway from W. Mission Ave. to SR 78 - Widen from 4 lanes to 6 lanes with intersection improvements at W. Mission Avenue							TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$2,209</b>		Open to Traffic: Jun 2016							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$374	\$374								\$374
TransNet - LSI Carry Over	\$589		\$589							\$589
Local Funds	\$272	\$272						\$272		
<b>TOTAL</b>	<b>\$2,209</b>	<b>\$1,620</b>	<b>\$589</b>					<b>\$272</b>		<b>\$1,937</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$974	\$974								\$974
TransNet - L (Cash)	\$663	\$663								\$663
TransNet - LSI Carry Over	\$300		\$300							\$300
Local Funds	\$272	\$272						\$272		
<b>TOTAL</b>	<b>\$2,209</b>	<b>\$1,909</b>	<b>\$300</b>					<b>\$272</b>		<b>\$1,937</b>

<b>MPO ID: ESC37</b>		<b>RTIP #:14-05</b>								
Project Title:	Pavement Maintenance							TransNet - LSI: Maint		
Project Description:	This project includes maintenance of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map; FY15 - Maintenance Zone CS, FY16 - Maintenance Zone EN, FY17 - Maintenance Zone NE - this is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements city-wide									
Change Reason:	Reduce funding									
Capacity Status:	NCl	Exempt Category:	Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost:	<b>\$14,409</b>									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$5,546		\$1,002	\$1,068	\$1,121	\$1,174	\$1,182			\$5,546
TransNet - LSI Carry Over	\$978		\$978							\$978
Local Funds	\$7,885	\$2,200	\$1,463	\$1,870	\$804	\$787	\$760			\$7,885
<b>TOTAL</b>	<b>\$14,409</b>	<b>\$2,200</b>	<b>\$3,443</b>	<b>\$2,938</b>	<b>\$1,925</b>	<b>\$1,961</b>	<b>\$1,942</b>			<b>\$14,409</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$5,429		\$1,002	\$1,041	\$1,082	\$1,124	\$1,180			\$5,429
TransNet - LSI Carry Over	\$978		\$978							\$978
Local Funds	\$8,183	\$2,200	\$1,463	\$1,242	\$1,186	\$1,093	\$999			\$8,183
<b>TOTAL</b>	<b>\$14,590</b>	<b>\$2,200</b>	<b>\$3,443</b>	<b>\$2,283</b>	<b>\$2,268</b>	<b>\$2,217</b>	<b>\$2,179</b>			<b>\$14,590</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC38		RTIP #:14-05								
Project Title:	Pavement Rehabilitation/Reconstruction							TransNet - LSI: CR		
Project Description:	Includes rehabilitation of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map, FY15 - Maintenance Zone EN, FY16 - Maintenance Zone NE, FY17 - Maintenance Zone NW - rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$13,791</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,350		\$1,350							\$1,350
TransNet - LSI	\$12,269		\$2,235	\$1,923	\$2,614	\$2,739	\$2,758			\$12,269
TransNet - LSI Carry Over	\$172		\$172							\$172
<b>TOTAL</b>	<b>\$13,791</b>		<b>\$3,757</b>	<b>\$1,923</b>	<b>\$2,614</b>	<b>\$2,739</b>	<b>\$2,758</b>			<b>\$13,791</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$12,088		\$2,235	\$2,417	\$2,433	\$2,483	\$2,521			\$12,088
TransNet - LSI Carry Over	\$1,522		\$1,522							\$1,522
<b>TOTAL</b>	<b>\$13,610</b>		<b>\$3,757</b>	<b>\$2,417</b>	<b>\$2,433</b>	<b>\$2,483</b>	<b>\$2,521</b>			<b>\$13,610</b>

MPO ID: ESC39		RTIP #:14-05								
Project Title:	Traffic Signals							TransNet - LSI: CR		
Project Description:	New signals and modification of existing signals Citywide; see the attached Priority Lists for project areas - construction of new signals and modification of existing signals Citywide; signals will be constructed in accordance with the adopted traffic signal priority list									
Change Reason:	Reduce funding									
Capacity Status:	NCI		Exempt Category: Other - Intersection signalization projects							
Est Total Cost: <b>\$200</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$50						\$50			\$50
TransNet - LSI Carry Over	\$150		\$150					\$30		\$120
<b>TOTAL</b>	<b>\$200</b>		<b>\$150</b>				<b>\$50</b>	<b>\$30</b>		<b>\$170</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$100					\$50	\$50			\$100
TransNet - LSI Carry Over	\$150		\$150					\$30		\$120
<b>TOTAL</b>	<b>\$250</b>		<b>\$150</b>			<b>\$50</b>	<b>\$50</b>	<b>\$30</b>		<b>\$220</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

<b>MPO ID: IB02</b>		<b>RTIP #:14-05</b>								
Project Title: Street Maintenance Operations		<i>TransNet - LSI: Maint</i>								
Project Description: Various locations - street maintenance										
Change Reason: Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$4,228</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$1,655	\$1,655								\$1,655
<i>TransNet - LSI</i>	\$2,115	\$1,020	\$197	\$209	\$219	\$229	\$240			\$2,115
<i>TransNet - LSI Carry Over</i>	\$458	\$458								\$458
<b>TOTAL</b>	<b>\$4,228</b>	<b>\$3,133</b>	<b>\$197</b>	<b>\$209</b>	<b>\$219</b>	<b>\$229</b>	<b>\$240</b>			<b>\$4,228</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	\$1,655	\$1,655								\$1,655
<i>TransNet - LSI</i>	\$2,085	\$1,020	\$197	\$205	\$212	\$220	\$230			\$2,085
<i>TransNet - LSI Carry Over</i>	\$458	\$458								\$458
<b>TOTAL</b>	<b>\$4,198</b>	<b>\$3,133</b>	<b>\$197</b>	<b>\$205</b>	<b>\$212</b>	<b>\$220</b>	<b>\$230</b>			<b>\$4,198</b>

<b>MPO ID: IB12</b>		<b>RTIP #:14-05</b>								
Project Title: Major Street Improvements		<i>TransNet - LSI: CR</i>								
Project Description: 1 Elm (Seacoast to 7th St.), 2 5th St. (I.B. Blvd. to Fern St.), 3 Rainbow Dr. (SR75 to Palm), 4 7th Street (Encina Ave. to I.B. Blvd.), 5 Palm Ave. (7th to Delaware), 6 Ebony (4th to 3rd), 7 Grove St. (Connecticut St. to 8th St.), 8 Daisy Ave. (4th St. to Seacast Dr.), 9 7th (Grove to IB Blvd), 10 IB Blvd (9th to 5th), 11 Arriba Ave. (9th St. to Cul-de-sac), 12 Oneonta Ave. (5th St. to Connecticut St.) , 13 Iris (5th St. to Connecticut St.), 14 California (Fern Ave to Grove Ave.), 15 Grove Ave. (Sports Park to Louden Lane), 16 Implementation of BTP, 17 13th St Overlay(Bayshore Bikeway to Iris Ave), 18 13th St Class 2 Bikeway , 19 Fern Ave (9th to 11th St) - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain										
Change Reason: Reduce funding, Revise project description										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$5,673</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L (Cash)</i>	\$200	\$200								\$200
<i>TransNet - LSI</i>	\$4,000	\$1,446	\$461	\$488	\$510	\$535	\$560	\$1,054		\$2,946
<i>TransNet - LSI (Cash)</i>	\$0									
<i>TransNet - LSI Carry Over</i>	\$1,473	\$952	\$259	\$262				\$465		\$1,008
<b>TOTAL</b>	<b>\$5,673</b>	<b>\$2,598</b>	<b>\$720</b>	<b>\$750</b>	<b>\$510</b>	<b>\$535</b>	<b>\$560</b>	<b>\$1,519</b>		<b>\$4,154</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L (Cash)</i>	\$200	\$200								\$200
<i>TransNet - LSI</i>	\$4,435	\$1,951	\$461	\$477	\$495	\$513	\$538	\$1,330		\$3,105
<i>TransNet - LSI Carry Over</i>	\$1,679	\$1,168	\$512					\$267		\$1,412
<b>TOTAL</b>	<b>\$6,314</b>	<b>\$3,319</b>	<b>\$973</b>	<b>\$477</b>	<b>\$495</b>	<b>\$513</b>	<b>\$538</b>	<b>\$1,597</b>		<b>\$4,717</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN04</b>		<b>RTIP #:14-05</b>								
Project Title: I-15 FasTrak®		RTP PG NO: A-5							SANDAG ID: 1201504, 33104	
Project Description: From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center										
Change Reason: Revise funding between fiscal years										
RT:15	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: <b>\$26,466</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$25,601	\$24,864	\$508	\$229				\$6,046		\$19,555
Value Pricing Program	\$45	\$45						\$45		
FSP	\$812	\$812								\$812
Local Funds	\$8	\$8								\$8
<b>TOTAL</b>	<b>\$26,466</b>	<b>\$25,729</b>	<b>\$508</b>	<b>\$229</b>				<b>\$6,091</b>		<b>\$20,375</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$25,601	\$24,641	\$960					\$5,813		\$19,788
Value Pricing Program	\$45	\$45						\$45		
FSP	\$812	\$812								\$812
Local Funds	\$8	\$8								\$8
<b>TOTAL</b>	<b>\$26,466</b>	<b>\$25,506</b>	<b>\$960</b>					<b>\$5,858</b>		<b>\$20,608</b>

<b>MPO ID: SAN23</b>		<b>RTIP #:14-05</b>								
Project Title: Mid-Coast LRT Corridor Project		PPNO: 7307							RTP PG NO: A-5	
Project Description: From Old Town Transit Center to University City - construction of 11-mile trolley line with new transit stations at Tecolote Road, Clairemont Drive, Balboa Avenue, University Center Lanes, UCSD West, UCSD East, Executive Drive, and the UTC transit center		SANDAG ID: 1257001								
Change Reason: Revise funding between fiscal years										
	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$1,687,723</b> Open to Traffic: May 2019										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$843,864	\$15,464		\$100,000	\$100,000	\$100,000	\$528,400	\$15,464		\$828,400
TransNet - MC AC	\$0	\$52,573	\$69,803	\$122,779	\$256,228	\$13,911	\$(515,294)	\$166,434	\$55,970	\$(222,404)
FTA 5307	\$129	\$129						\$129		
FTA 5309 (NS)	\$843,730			\$100,000	\$100,000	\$100,000	\$543,730	\$100,000		\$743,730
<b>TOTAL</b>	<b>\$1,687,723</b>	<b>\$68,166</b>	<b>\$69,803</b>	<b>\$322,779</b>	<b>\$456,228</b>	<b>\$213,911</b>	<b>\$556,836</b>	<b>\$282,027</b>	<b>\$55,970</b>	<b>\$1,349,726</b>

\* Full Funding Grant Agreement Anticipated

<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$843,863	\$15,464		\$100,000	\$100,000	\$100,000	\$528,399	\$15,464		\$828,399
TransNet - MC AC	\$0	\$59,576	\$166,047	\$135,489		\$(100,000)	\$(261,112)			
FTA 5307	\$129	\$129						\$129		
FTA 5309 (NS)	\$843,731			\$100,000	\$100,000	\$100,000	\$543,731	\$100,000		\$743,731
<b>TOTAL</b>	<b>\$1,687,723</b>	<b>\$75,169</b>	<b>\$166,047</b>	<b>\$335,489</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$811,018</b>	<b>\$115,593</b>		<b>\$1,572,130</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN26C								RTIP #:14-05			
Project Title: SR 15 BRT Mid-City Centerline Stations							SANDAG ID: 1201507				
Project Description: At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct new BRT transit stations in the median of SR-15											
Change Reason: Revise funding between fiscal years											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$61,255</b>			Open to Traffic: Dec 2016								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$38,105	\$9,975	\$1,956	\$7,131	\$17,347	\$1,696		\$9,347		\$28,758	
CMAQ	\$21,428		\$21,428							\$21,428	
FTA 5307	\$1,722	\$1,722						\$761		\$961	
<b>TOTAL</b>	<b>\$61,255</b>	<b>\$11,697</b>	<b>\$23,384</b>	<b>\$7,131</b>	<b>\$17,347</b>	<b>\$1,696</b>		<b>\$10,108</b>		<b>\$51,147</b>	
PROJECT LAST AMENDED 14-03											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - MC	\$38,105	\$9,975	\$1,186	\$7,454	\$17,954	\$1,536		\$7,916		\$30,189	
CMAQ	\$21,428		\$21,428							\$21,428	
FTA 5307	\$1,722	\$1,722						\$761		\$961	
<b>TOTAL</b>	<b>\$61,255</b>	<b>\$11,697</b>	<b>\$22,614</b>	<b>\$7,454</b>	<b>\$17,954</b>	<b>\$1,536</b>		<b>\$8,677</b>		<b>\$52,578</b>	

MPO ID: SAN27								RTIP #:14-05			
Project Title: San Ysidro Intermodal Freight Facility/South Line Rail							RTP PG NO: A-5				
Project Description: On trolley system from Palomar Street station to San Ysidro station - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals							SANDAG ID: 1300601, 1300602				
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: <b>\$89,775</b>											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - Border	\$13,647	\$6,439	\$1,365	\$5,628	\$215			\$4,937	\$961	\$7,749	
CBI	\$600	\$600						\$600			
DEMO - TEA 21	\$8,700	\$8,700						\$3,232	\$2,080	\$3,388	
Prop 1B - TCIF	\$65,863	\$65,863								\$65,863	
State Cash	\$575	\$575						\$575			
<b>TOTAL</b>	<b>\$89,386</b>	<b>\$82,177</b>	<b>\$1,365</b>	<b>\$5,628</b>	<b>\$215</b>			<b>\$9,344</b>	<b>\$3,041</b>	<b>\$77,000</b>	

\* \$1.2M of federal DEMO funds included in OWP 34200; \$390K contribution from Chula Vista included in CHV60

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Border	\$14,223	\$7,594	\$2,698	\$3,897	\$33			\$3,987	\$692	\$9,544
CBI	\$600	\$600						\$600		
DEMO - TEA 21	\$8,700	\$8,700						\$3,232	\$2,080	\$3,388
Prop 1B - TCIF	\$65,863	\$65,863								\$65,863
<b>TOTAL</b>	<b>\$89,386</b>	<b>\$82,757</b>	<b>\$2,698</b>	<b>\$3,897</b>	<b>\$33</b>			<b>\$7,819</b>	<b>\$2,772</b>	<b>\$78,795</b>

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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:14-05</b>								
Project Title:	Sorrento to Miramar Double Track/Realign							EA NO: R690SA		
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only							PPNO: 7301		
Change Reason:	Increase funding							RTP PG NO: A-5		
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way							SANDAG ID: 1239801, 1239812		
Est Total Cost: <b>\$56,742</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$37,640	\$28,499	\$5,791	\$3,349				\$5,091	\$1,476	\$31,073
TransNet - MC AC	\$0	\$1,240	\$(1,240)							
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102						\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
<b>TOTAL</b>	<b>\$56,742</b>	<b>\$48,841</b>	<b>\$4,551</b>	<b>\$3,349</b>				<b>\$13,393</b>	<b>\$1,476</b>	<b>\$41,873</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$35,899	\$32,207	\$3,692					\$4,232		\$31,667
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102						\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800								\$10,800
STIP-IIP PTA	\$3,900	\$3,900						\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
<b>TOTAL</b>	<b>\$55,001</b>	<b>\$51,309</b>	<b>\$3,692</b>					<b>\$12,534</b>		<b>\$42,467</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

**COMPLETED**

<b>MPO ID: SAN36</b>			<b>RTIP #:14-05</b>							
Project Title:	Bus/Rail Signal & Communications Equipment							SANDAG ID: 1145100, 1144000		
Project Description:	Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Repl.									
Change Reason:	Complete project									
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: <b>\$15,693</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$11,443	\$11,443								\$11,443
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,353	\$2,353								\$2,353
TDA	\$785	\$785								\$785
<b>TOTAL</b>	<b>\$15,693</b>	<b>\$15,693</b>								<b>\$15,693</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - TSI	\$486		\$486							\$486
FTA 5307	\$11,443	\$11,443								\$11,443
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,353	\$2,353								\$2,353
TDA	\$299	\$299								\$299
<b>TOTAL</b>	<b>\$15,693</b>	<b>\$15,207</b>	<b>\$486</b>							<b>\$15,693</b>

<b>MPO ID: SAN46</b>			<b>RTIP #:14-05</b>							
Project Title:	Super Loop							RTP PG NO: A-5 SANDAG ID: 1041502		
Project Description:	University City in San Diego - new rapid bus service including traffic signal priority measures, signalized intersections, and new vehicles									
Change Reason:	Increase funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$37,034</b> Open to Traffic: Jun 2012										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - MC	\$35,718	\$25,962	\$4,695	\$4,211	\$850			\$10,682	\$485	\$24,551
<i>TransNet</i> - Transit	\$699	\$699						\$699		
FTA 5309 (NS)	\$617	\$617						\$617		
<b>TOTAL</b>	<b>\$37,034</b>	<b>\$27,278</b>	<b>\$4,695</b>	<b>\$4,211</b>	<b>\$850</b>			<b>\$11,998</b>	<b>\$485</b>	<b>\$24,551</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - MC	\$35,033	\$26,582	\$2,911	\$5,540				\$11,036	\$785	\$23,212
<i>TransNet</i> - Transit	\$699	\$699						\$699		
FTA 5309 (NS)	\$617	\$617						\$617		
<b>TOTAL</b>	<b>\$36,349</b>	<b>\$27,898</b>	<b>\$2,911</b>	<b>\$5,540</b>				<b>\$12,352</b>	<b>\$785</b>	<b>\$23,212</b>

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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN47</b>										<b>RTIP #:14-05</b>
Project Title: South Bay BRT							SANDAG ID: 1280504			
Project Description: From Otay Ranch to downtown San Diego - construct transit stations at Otay Mesa border crossing; includes bridge over SR 125, transit guideway and park-n-ride at Otay Ranch Town Center and I-805 in order to provide BRT service										
Change Reason: Increase funding, Revise funding between fiscal years, Revise funding between phases										
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$100,892</b>					Open to Traffic: Jan 2017					
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$96,983	\$17,872	\$8,348	\$43,659	\$27,089	\$15		\$20,863	\$4,097	\$72,023
TransNet - Transit	\$148	\$148						\$148		
FTA 5307	\$545	\$545						\$545		
FTA 5309 (Bus)	\$1,827	\$1,827						\$1,827		
Local Funds	\$1,389	\$180	\$225	\$984				\$180		\$1,209
<b>TOTAL</b>	<b>\$100,892</b>	<b>\$20,572</b>	<b>\$8,573</b>	<b>\$44,643</b>	<b>\$27,089</b>	<b>\$15</b>		<b>\$23,563</b>	<b>\$4,097</b>	<b>\$73,232</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$96,983	\$19,931	\$22,102	\$48,974	\$5,976			\$16,401	\$4,143	\$76,439
TransNet - Transit	\$148	\$148						\$148		
FTA 5307	\$545	\$545						\$545		
FTA 5309 (Bus)	\$1,827	\$1,827						\$1,827		
Local Funds	\$405	\$405						\$180	\$225	
<b>TOTAL</b>	<b>\$99,908</b>	<b>\$22,856</b>	<b>\$22,102</b>	<b>\$48,974</b>	<b>\$5,976</b>			<b>\$19,101</b>	<b>\$4,368</b>	<b>\$76,439</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN52</b>		<b>RTIP #:14-05</b>
Project Title:	East County Bus Maintenance Facility	SANDAG ID: 1049600
Project Description:	In El Cajon - construction of new bus facility to provide capacity for operation and maintenance for 100-150 vehicles	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: **\$44,957**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$9,629	\$9,630						\$4,910		\$4,719
FTA 5309 (Bus)	\$4,385	\$4,385								\$4,385
FTA 5311	\$200	\$200								\$200
FTA 5339	\$7,285	\$7,285								\$7,285
STA	\$20,904	\$5,063	\$15,840							\$20,904
Local Funds	\$2,310	\$2,310						\$1,628		\$682
TDA	\$194	\$194								\$194
<b>TOTAL</b>	<b>\$44,957</b>	<b>\$29,117</b>	<b>\$15,840</b>					<b>\$6,538</b>		<b>\$38,419</b>

**PROJECT LAST AMENDED 14-00**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	\$50	\$50								\$50
FTA 5307	\$5,629	\$5,630						\$4,910		\$719
FTA 5309 (Bus)	\$4,385	\$4,385								\$4,385
FTA 5311	\$200	\$200								\$200
FTA 5339	\$7,285	\$7,285								\$7,285
STA	\$24,904	\$4,063	\$20,840							\$24,904
Local Funds	\$2,310	\$2,310						\$1,628		\$682
TDA	\$194	\$194								\$194
<b>TOTAL</b>	<b>\$44,957</b>	<b>\$24,117</b>	<b>\$20,840</b>					<b>\$6,538</b>		<b>\$38,419</b>

**2014 Regional Transportation Improvement Program  
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San Diego Association of Governments

**COMPLETED**

MPO ID: SAN57			RTIP #:14-05							
Project Title: Fixed Guideway Transitways/Lines 122-00										
Project Description: MTS service area - provide for work on transitways and transit lines including but not limited to, drainage work, tie replacement, grade crossing improvements, switches, rail straightening and grinding										
Change Reason: Complete project										
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: <b>\$9,869</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$7,795	\$7,795								\$7,795
FTA 5309 (FG)	\$100	\$100								\$100
Local Funds	\$893	\$893								\$893
TDA	\$1,081	\$1,081								\$1,081
<b>TOTAL</b>	<b>\$9,869</b>	<b>\$9,869</b>								<b>\$9,869</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - TSI	\$100		\$100							\$100
FTA 5307	\$7,795	\$7,795								\$7,795
FTA 5309 (FG)	\$100	\$100								\$100
Local Funds	\$793	\$793								\$793
TDA	\$1,081	\$1,081								\$1,081
<b>TOTAL</b>	<b>\$9,869</b>	<b>\$9,769</b>	<b>\$100</b>							<b>\$9,869</b>

MPO ID: SAN64			RTIP #:14-05							
Project Title: Eastbrook to Shell Double Track			PPNO: 2074							
Project Description: From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge over San Luis Rey River			SANDAG ID: 1239809							
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way										
Est Total Cost: <b>\$6,920</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,000	\$2,390	\$213	\$397				\$3,000		
Fed Rail Admin (FRA-PRIIA)	\$3,920	\$3,920						\$3,920		
<b>TOTAL</b>	<b>\$6,920</b>	<b>\$6,310</b>	<b>\$213</b>	<b>\$397</b>				<b>\$6,920</b>		
PROJECT LAST AMENDED 14-03										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,000	\$2,390	\$477	\$133				\$3,000		
Fed Rail Admin (FRA-PRIIA)	\$3,920	\$3,920						\$3,920		
<b>TOTAL</b>	<b>\$6,920</b>	<b>\$6,310</b>	<b>\$477</b>	<b>\$133</b>				<b>\$6,920</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN66</b>		<b>RTIP #:14-05</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210010, 1210020, 1210030, 1210040, 1210050, 1210070
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$298,699**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - MC	\$116,302	\$77,720	\$30,612	\$7,970						\$116,302
<i>TransNet</i> - MC AC	\$0	\$19,711	\$(19,711)							
FTA 5307	\$11,313	\$11,313								\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855	\$57,855								\$57,855
Prop 1B - SLPP	\$45,851	\$45,851								\$45,851
Local Funds	\$22,129	\$970	\$21,159							\$22,129
<b>TOTAL</b>	<b>\$298,699</b>	<b>\$258,669</b>	<b>\$32,060</b>	<b>\$7,970</b>						<b>\$298,699</b>

**PROJECT LAST AMENDED 14-03**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - MC	\$116,213	\$75,556	\$35,640	\$5,017						\$116,213
<i>TransNet</i> - MC AC	\$0	\$28,352	\$(28,352)							
FTA 5307	\$11,313	\$11,313								\$11,313
FTA 5309 (NS)	\$335	\$335								\$335
FTA Funds - AR-5307	\$42,903	\$42,903								\$42,903
FTA Funds - AR-5309	\$2,011	\$2,011								\$2,011
Prop 1A - High Speed Rail	\$57,855	\$57,855								\$57,855
Prop 1B - SLPP	\$46,221	\$46,221								\$46,221
Local Funds	\$21,759	\$970	\$20,789							\$21,759
<b>TOTAL</b>	<b>\$298,610</b>	<b>\$265,516</b>	<b>\$28,077</b>	<b>\$5,017</b>						<b>\$298,610</b>

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San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN73</b>		<b>RTIP #:14-05</b>								
Project Title:	San Elijo Lagoon Double Track							SANDAG ID: 1239806		
Project Description:	From MP 240.4 to MP 240.7 - design double track for Coastal Rail Corridor from CP Cardiff to CP Craven across San Elijo Lagoon - does not add additional transit service									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$73,949</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$64,536	\$795	\$464	\$25,183	\$29,418	\$8,576	\$100	\$1,835	\$878	\$61,823
RSTP	\$9,413	\$9,413						\$5,263	\$422	\$3,728
<b>TOTAL</b>	<b>\$73,949</b>	<b>\$10,208</b>	<b>\$464</b>	<b>\$25,183</b>	<b>\$29,418</b>	<b>\$8,576</b>	<b>\$100</b>	<b>\$7,098</b>	<b>\$1,300</b>	<b>\$65,551</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$30,552	\$932	\$498	\$2,466	\$12,245	\$14,402	\$9	\$4,908	\$132	\$25,512
RSTP	\$46,148	\$46,148						\$3,115		\$43,033
<b>TOTAL</b>	<b>\$76,700</b>	<b>\$47,080</b>	<b>\$498</b>	<b>\$2,466</b>	<b>\$12,245</b>	<b>\$14,402</b>	<b>\$9</b>	<b>\$8,023</b>	<b>\$132</b>	<b>\$68,545</b>

<b>MPO ID: SAN73A</b>		<b>RTIP #:14-05</b>								
Project Title:	Chesterfield Drive Crossing Improvements							SANDAG ID: 1239817		
Project Description:	North County Transit District San Diego Subdivision approximately milepost 240, on Chesterfield Drive between Coast Highway 101 and San Elijo Avenue in the City of Encinitas - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: <b>\$4,475</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - BPNS	\$486			\$94	\$294	\$98		\$41		\$445
TransNet - MC	\$1,751			\$340	\$1,058	\$353		\$41		\$1,710
Fed Rail Admin (FRA-PRIIA)	\$2,238		\$2,237					\$83		\$2,155
<b>TOTAL</b>	<b>\$4,475</b>		<b>\$2,237</b>	<b>\$434</b>	<b>\$1,352</b>	<b>\$451</b>		<b>\$165</b>		<b>\$4,310</b>

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**San Diego Association of Governments**

<b>MPO ID: SAN78</b>			<b>RTIP #:14-05</b>							
Project Title:	Mid-City Rapid Bus						SANDAG ID: 1240001			
Project Description:	From Downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies									
Change Reason:	Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$44,526</b>		Open to Traffic: Oct 2014							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - MC	\$21,655	\$14,059	\$5,558	\$1,012	\$975	\$50		\$3,672	\$214	\$17,769
<i>TransNet</i> - Transit	\$173	\$173						\$173		
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650
<b>TOTAL</b>	<b>\$44,526</b>	<b>\$36,931</b>	<b>\$5,558</b>	<b>\$1,012</b>	<b>\$975</b>	<b>\$50</b>		<b>\$4,894</b>	<b>\$214</b>	<b>\$39,419</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - MC	\$21,654	\$13,832	\$7,658		\$164			\$3,442	\$267	\$17,945
<i>TransNet</i> - Transit	\$173	\$173						\$173		
FTA 5307	\$320	\$320						\$320		
FTA 5309 (NS)	\$22,379	\$22,379						\$729		\$21,650
<b>TOTAL</b>	<b>\$44,526</b>	<b>\$36,704</b>	<b>\$7,658</b>		<b>\$164</b>			<b>\$4,664</b>	<b>\$267</b>	<b>\$39,595</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN94</b>			<b>RTIP #:14-05</b>							
Project Title:	I-15 Integrated Corridor Management Project (ICM)							SANDAG ID: 1144601		
Project Description:	From SR 52 to SR 78 - I-15 Corridor in San Diego region is one of eight pioneer sites selected throughout the nation by US Department Of Transportation (DOT) for the ICM initiative; I-15 ICM project establishes an operational platform that will allow the transportation network to be operated in a more coordinated and integrated manner; project includes the integration of existing Intelligent Transportation System (ITS) platforms, development of a Decision Support System, and upgrades to the traffic signal synchronization network to a responsive system; provide for better management of traffic conditions along the I-15 corridor									
Change Reason:	Increase funding									
RT:15	Capacity Status:NCI	Exempt Category:Other - Non construction related activities								
Est Total Cost: <b>\$10,041</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$853			\$627	\$177	\$49		\$853		
USDOTs	\$9,084	\$9,084								\$9,084
ST-CASH - Other State	\$104	\$104						\$104		
<b>TOTAL</b>	<b>\$10,041</b>	<b>\$9,188</b>		<b>\$627</b>	<b>\$177</b>	<b>\$49</b>		<b>\$957</b>		<b>\$9,084</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$371		\$371					\$371		
USDOTs	\$9,084	\$9,084						\$9,084		
ST-CASH - Other State	\$104	\$104						\$104		
<b>TOTAL</b>	<b>\$9,559</b>	<b>\$9,188</b>	<b>\$371</b>					<b>\$9,559</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:14-05</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239808, 1239810, 1239813, 1239814, 1239815, 1239816
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$207,526**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$107,800	\$10,769	\$2,361	\$7,783	\$20,905	\$45,205	\$20,778			\$107,800
CMAQ	\$64,154	\$64,154								\$64,154
FTA 5307	\$945		\$945							\$945
FTA 5339	\$5,720		\$5,720							\$5,720
Fed Rail Admin (FRA-PRIIA)	\$7,300	\$7,300								\$7,300
Other Fed - ARRA - FRA	\$10,335	\$10,335								\$10,335
RSTP	\$10,771	\$10,771								\$10,771
Prop. 116	\$501	\$501								\$501
<b>TOTAL</b>	<b>\$207,526</b>	<b>\$103,830</b>	<b>\$9,026</b>	<b>\$7,783</b>	<b>\$20,905</b>	<b>\$45,205</b>	<b>\$20,778</b>			<b>\$207,526</b>

**PROJECT LAST AMENDED 14-02**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$146,036	\$11,566	\$6,769	\$17,586	\$38,295	\$45,777	\$26,043			\$146,036
CMAQ	\$27,419	\$27,419								\$27,419
FTA 5307	\$945		\$945							\$945
FTA 5339	\$5,720		\$5,720							\$5,720
Fed Rail Admin (FRA-PRIIA)	\$7,300	\$7,300								\$7,300
Other Fed - ARRA - FRA	\$10,335	\$10,335								\$10,335
RSTP	\$10,771	\$10,771								\$10,771
Prop. 116	\$501	\$501								\$501
<b>TOTAL</b>	<b>\$209,027</b>	<b>\$67,892</b>	<b>\$13,434</b>	<b>\$17,586</b>	<b>\$38,295</b>	<b>\$45,777</b>	<b>\$26,043</b>			<b>\$209,027</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN119</b>			<b>RTIP #:14-05</b>							
Project Title: Sorrento Valley Double Track			SANDAG ID: 1239807							
Project Description: From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - construct double track including signals, raise tracks to allow for 50-year storm event, new bridges at MP 247.7 and 248.9, platform extension, and additional parking capacity - does not add additional transit service										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: <b>\$31,789</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$2,067	\$1,048		\$1,009	\$10			\$1,212		\$855
CMAQ	\$3,867	\$3,867								\$3,867
RSTP	\$12,861	\$12,861						\$5,156		\$7,705
Prop 1B - TCIF	\$12,994	\$12,994								\$12,994
<b>TOTAL</b>	<b>\$31,789</b>	<b>\$30,770</b>		<b>\$1,009</b>	<b>\$10</b>			<b>\$6,368</b>		<b>\$25,421</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$1,068	\$1,048			\$10		\$10	\$1,068		
CMAQ	\$3,867	\$3,867								\$3,867
RSTP	\$12,861	\$12,861						\$5,156		\$7,705
Prop 1B - TCIF	\$12,994	\$12,994								\$12,994
<b>TOTAL</b>	<b>\$30,790</b>	<b>\$30,770</b>			<b>\$10</b>		<b>\$10</b>	<b>\$6,224</b>		<b>\$24,566</b>

<b>MPO ID: SAN123</b>			<b>RTIP #:14-05</b>							
Project Title: University Town Center (UTC) Transit Center			SANDAG ID: 1143200							
Project Description: Within the parking area of the UTC shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)										
Change Reason: Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: <b>\$5,700</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$5,700	\$29	\$231	\$525	\$4,915			\$520		\$5,180
<b>TOTAL</b>	<b>\$5,700</b>	<b>\$29</b>	<b>\$231</b>	<b>\$525</b>	<b>\$4,915</b>			<b>\$520</b>		<b>\$5,180</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$5,700	\$29	\$55	\$349	\$4,735	\$532		\$29		\$5,671
<b>TOTAL</b>	<b>\$5,700</b>	<b>\$29</b>	<b>\$55</b>	<b>\$349</b>	<b>\$4,735</b>	<b>\$532</b>		<b>\$29</b>		<b>\$5,671</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN129</b>		<b>RTIP #:14-05</b>								
Project Title:		Downtown BRT Layover Facility						SANDAG ID: 1201514		
Project Description:		Downtown San Diego - construct bus layover facility to accommodate BRT, Rapid Bus and local transit vehicles								
Change Reason:		Revise funding between phases								
Capacity Status:		NCI Exempt Category:All Projects - Bus terminal and transfer points								
Est Total Cost: <b>\$15,975</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$15,975	\$728	\$240	\$400	\$14,452	\$110	\$45	\$1,573	\$14,402	
<b>TOTAL</b>	<b>\$15,975</b>	<b>\$728</b>	<b>\$240</b>	<b>\$400</b>	<b>\$14,452</b>	<b>\$110</b>	<b>\$45</b>	<b>\$1,573</b>	<b>\$14,402</b>	
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$15,975	\$1,099	\$6,051	\$4,290	\$2,721	\$1,127	\$687	\$1,903	\$9,012	\$5,060
<b>TOTAL</b>	<b>\$15,975</b>	<b>\$1,099</b>	<b>\$6,051</b>	<b>\$4,290</b>	<b>\$2,721</b>	<b>\$1,127</b>	<b>\$687</b>	<b>\$1,903</b>	<b>\$9,012</b>	<b>\$5,060</b>

<b>MPO ID: SAN132</b>		<b>RTIP #:14-05</b>								
Project Title:		Elvira to Morena Double Track						SANDAG ID: 1239811		
Project Description:		From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service								
Change Reason:		Revise funding between fiscal years								
Capacity Status:		NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: <b>\$95,000</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$52,762	\$1,719	\$2,286	\$6,372	\$21,720	\$16,071	\$4,594	\$2,992	\$1,434	\$48,336
CMAQ	\$24,878	\$24,878						\$2,776		\$22,102
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$4,688	\$4,688						\$4,688		
TCRP	\$2,752			\$2,752						\$2,752
<b>TOTAL</b>	<b>\$95,000</b>	<b>\$41,205</b>	<b>\$2,286</b>	<b>\$9,124</b>	<b>\$21,720</b>	<b>\$16,071</b>	<b>\$4,594</b>	<b>\$16,538</b>	<b>\$1,434</b>	<b>\$77,028</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$52,762	\$1,722	\$1,978	\$2,488	\$15,837	\$25,992	\$4,745	\$6,741		\$46,021
CMAQ	\$24,878	\$24,878						\$2,776		\$22,102
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920						\$6,082		\$3,838
RSTP	\$4,688	\$4,688						\$4,688		
TCRP	\$2,752			\$2,752						\$2,752
<b>TOTAL</b>	<b>\$95,000</b>	<b>\$41,208</b>	<b>\$1,978</b>	<b>\$5,240</b>	<b>\$15,837</b>	<b>\$25,992</b>	<b>\$4,745</b>	<b>\$20,287</b>		<b>\$74,713</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN133</b>		<b>RTIP #:14-05</b>
Project Title:	South Bay BRT Maintenance Facility	SANDAG ID: 1201513
Project Description:	In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	

Est Total Cost: <b>\$60,535</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$31,503	\$25,129	\$5,481	\$893				\$507		\$30,996
FTA 5307	\$8,797	\$8,797						\$2,996	\$4,791	\$1,010
FTA 5339	\$3,122	\$3,122								\$3,122
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898
Local Funds	\$9,658	\$9,658								\$9,658
TDA	\$2,205	\$2,204						\$629	\$1,190	\$386
<b>TOTAL</b>	<b>\$60,535</b>	<b>\$54,160</b>	<b>\$5,481</b>	<b>\$893</b>				<b>\$5,184</b>	<b>\$8,281</b>	<b>\$47,070</b>

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$31,557	\$24,507	\$6,911	\$139				\$491		\$31,066
FTA 5307	\$8,760	\$8,760						\$2,996	\$4,791	\$973
FTA 5339	\$3,122	\$3,122								\$3,122
STA	\$5,250	\$5,250						\$1,052	\$2,300	\$1,898
Local Funds	\$9,658	\$9,658								\$9,658
TDA	\$2,188	\$2,187						\$629	\$1,190	\$369
<b>TOTAL</b>	<b>\$60,535</b>	<b>\$53,484</b>	<b>\$6,911</b>	<b>\$139</b>				<b>\$5,168</b>	<b>\$8,281</b>	<b>\$47,086</b>

<b>MPO ID: SAN146</b>		<b>RTIP #:14-05</b>								
Project Title:	I-805 Imperial BRT Station	SANDAG ID: 1280512								
Project Description:	On I-805, north of Imperial Avenue - project study report and preliminary environmental assessment for BRT station and pedestrian access with connection to 47th Street trolley station									
Change Reason:	Reduce funding, Revise project description, Revise project scope									
Capacity Status:	NCI Exempt Category: Other - Engineering studies									
Est Total Cost: <b>\$1,673</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$1,673	\$511	\$535	\$627				\$1,673		
<b>TOTAL</b>	<b>\$1,673</b>	<b>\$511</b>	<b>\$535</b>	<b>\$627</b>				<b>\$1,673</b>		

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$4,150	\$898	\$1,920	\$1,123	\$209			\$4,150		
<b>TOTAL</b>	<b>\$4,150</b>	<b>\$898</b>	<b>\$1,920</b>	<b>\$1,123</b>	<b>\$209</b>			<b>\$4,150</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN147</b>		<b>RTIP #:14-05</b>								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway							SANDAG ID: 1129900, 1143700, 1223055		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
Capacity Status:	NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
<b>Est Total Cost: \$17,493</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - BPNS	\$11,820	\$1,011	\$1,678	\$4,114	\$2,800	\$2,204	\$13			\$11,820
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$219	\$219								\$219
STIP-RIP STP TE	\$1,389	\$1,389								\$1,389
STIP-RIP State Cash	\$44	\$44								\$44
STPE-S RIP Prior	\$1,450	\$1,450								\$1,450
Local Funds	\$71	\$71								\$71
<b>TOTAL</b>	<b>\$17,493</b>	<b>\$6,684</b>	<b>\$1,678</b>	<b>\$4,114</b>	<b>\$2,800</b>	<b>\$2,204</b>	<b>\$13</b>			<b>\$17,493</b>
<b>PROJECT LAST AMENDED 14-03</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - BPNS	\$7,546	\$1,819	\$2,343	\$3,384						\$7,546
Coastal Conservancy	\$2,500	\$2,500								\$2,500
STIP-RIP Prior State Cash	\$185	\$185								\$185
STIP-RIP STP TE	\$1,389	\$1,389								\$1,389
STIP-RIP State Cash	\$44	\$44								\$44
STPE-S RIP Prior	\$1,373	\$1,373								\$1,373
Local Funds	\$71	\$71								\$71
<b>TOTAL</b>	<b>\$13,108</b>	<b>\$7,381</b>	<b>\$2,343</b>	<b>\$3,384</b>						<b>\$13,108</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN148</b>		<b>RTIP #:14-05</b>								
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail						SANDAG ID: 1223016, 1223017, 1223018, 1223024			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$11,382</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - BPNS	\$8,206	\$746	\$1,056	\$2,333	\$3,157	\$914				\$8,206
ATP - R	\$1,025			\$1,025						\$1,025
STIP-RIP STP TE	\$2,104	\$2,104								\$2,104
STIP-RIP State Cash	\$47	\$47								\$47
<b>TOTAL</b>	<b>\$11,382</b>	<b>\$2,897</b>	<b>\$1,056</b>	<b>\$3,358</b>	<b>\$3,157</b>	<b>\$914</b>				<b>\$11,382</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - BPNS	\$4,387	\$832	\$1,680	\$1,824	\$51					\$4,387
STIP-RIP STP TE	\$2,104	\$2,104								\$2,104
STIP-RIP State Cash	\$47	\$47								\$47
<b>TOTAL</b>	<b>\$6,538</b>	<b>\$2,983</b>	<b>\$1,680</b>	<b>\$1,824</b>	<b>\$51</b>					<b>\$6,538</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN153</b>		<b>RTIP #:14-05</b>
Project Title:	The Inland Rail Trail	PPNO: 7421W SANDAG ID: 1223023
Project Description:	On and along rail corridor from Melrose Drive in Oceanside to North Pacific Street in San Marcos - plan, design, and construct 7 miles of Class 1 Bike Path and Class II - Bike Lane that is located adjacent to and within the NCTD Railroad right-of-way	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: <b>\$32,796</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$4,963	\$2,391	\$1,008	\$1,564				\$1,692	\$1,010	\$2,261
STIP-RIP AC	\$16,322		\$16,322							\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414		
STIP-RIP State Cash	\$2,298	\$183	\$2,115					\$183		\$2,115
Local Funds	\$1,080		\$1,080					\$1,080		
TDA - Bicycles	\$6,719	\$2,025		\$4,694				\$2,025		\$4,694
<b>TOTAL</b>	<b>\$32,796</b>	<b>\$6,013</b>	<b>\$20,525</b>	<b>\$6,258</b>				<b>\$6,394</b>	<b>\$1,010</b>	<b>\$25,392</b>

\* \$1.461M of BTA programmed under County of San Diego CNTY78

<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$4,963	\$2,291			\$2,177	\$495		\$864		\$4,099
STIP-RIP AC	\$16,322		\$16,322							\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414		
STIP-RIP State Cash	\$2,298	\$183	\$2,115					\$183		\$2,115
Local Funds	\$1,080		\$1,080							\$1,080
TDA - Bicycles	\$6,719	\$3,719			\$3,000			\$3,719		\$3,000
<b>TOTAL</b>	<b>\$32,796</b>	<b>\$7,607</b>	<b>\$19,517</b>		<b>\$5,177</b>	<b>\$495</b>		<b>\$6,180</b>		<b>\$26,616</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN163			RTIP #:14-05							
Project Title: Los Penasquitos Lagoon Bridge Replacement			SANDAG ID: 1145000							
Project Description: From N. Penasquitos Lagoon to S. Penasquitos Lagoon - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: <b>\$30,602</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$6,853	\$6,853								\$6,853
TIGER13	\$14,000	\$14,000								\$14,000
STA	\$3,049	\$3,049								\$3,049
TDA	\$6,700	\$6,168	\$532							\$6,700
<b>TOTAL</b>	<b>\$30,602</b>	<b>\$30,070</b>	<b>\$532</b>							<b>\$30,602</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$2,797	\$2,797								\$2,797
TIGER13	\$14,000	\$14,000								\$14,000
TDA	\$8,203	\$6,021	\$2,182							\$8,203
<b>TOTAL</b>	<b>\$25,000</b>	<b>\$22,818</b>	<b>\$2,182</b>							<b>\$25,000</b>

MPO ID: SAN196			RTIP #:14-05							
Project Title: Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail			SANDAG ID: 1223052, 1223053							
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$2,154</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$1,654	\$38	\$313	\$775	\$528					\$1,654
Coastal Conservancy	\$500	\$500								\$500
<b>TOTAL</b>	<b>\$2,154</b>	<b>\$538</b>	<b>\$313</b>	<b>\$775</b>	<b>\$528</b>					<b>\$2,154</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$1,420	\$179	\$589	\$652						\$1,420
Coastal Conservancy	\$500	\$500								\$500
<b>TOTAL</b>	<b>\$1,920</b>	<b>\$679</b>	<b>\$589</b>	<b>\$652</b>						<b>\$1,920</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN202</b>		<b>RTIP #:14-05</b>								
Project Title:		I-15 BRT Station Improvements						SANDAG ID: 1201516		
Project Description:		At Del Lago and Mira Mesa Transit Stations - preliminary engineering for parking access control to ensure parking availability for transit riders								
Change Reason:		Increase funding								
Capacity Status:		NCI Exempt Category:All Projects - Bus terminal and transfer points								
Est Total Cost: <b>\$95</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$95	\$1	\$44	\$50				\$95		
<b>TOTAL</b>	<b>\$95</b>	<b>\$1</b>	<b>\$44</b>	<b>\$50</b>				<b>\$95</b>		
PROJECT LAST AMENDED 14-03										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$60	\$1	\$27	\$32				\$60		
<b>TOTAL</b>	<b>\$60</b>	<b>\$1</b>	<b>\$27</b>	<b>\$32</b>				<b>\$60</b>		

<b>MPO ID: SAN208</b>		<b>RTIP #:14-05</b>								
Project Title:		Clairemont Mesa Blvd BRT Stations						SANDAG ID: 1201515		
Project Description:		Clairemont Mesa Boulevard from State Route 163 to Interstate 15 - Traffic Signal Priority on Clairemont Mesa Boulevard and transit station improvements at eastbound Ruffin Road stop								
Change Reason:		Increase funding								
Capacity Status:		NCI Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$1,125</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,125		\$475	\$350	\$300			\$575		\$550
<b>TOTAL</b>	<b>\$1,125</b>		<b>\$475</b>	<b>\$350</b>	<b>\$300</b>			<b>\$575</b>		<b>\$550</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$500		\$500					\$500		
<b>TOTAL</b>	<b>\$500</b>		<b>\$500</b>					<b>\$500</b>		

<b>MPO ID: SAN212</b>		<b>RTIP #:14-05</b>								
Project Title:		BRT Wi-Fi Phase 1						SANDAG ID: 1201517		
Project Description:		MTS Rapid Bus Routes 235, 237 and 215 - Wi-Fi on BRT Routes								
Change Reason:		Revise funding between fiscal years								
Capacity Status:		NCI Exempt Category:Other - Non construction related activities								
Est Total Cost: <b>\$654</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$654		\$90	\$348	\$216			\$180		\$474
<b>TOTAL</b>	<b>\$654</b>		<b>\$90</b>	<b>\$348</b>	<b>\$216</b>			<b>\$180</b>		<b>\$474</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$654		\$135	\$323	\$196			\$195		\$459
<b>TOTAL</b>	<b>\$654</b>		<b>\$135</b>	<b>\$323</b>	<b>\$196</b>			<b>\$195</b>		<b>\$459</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS28</b>		<b>RTIP #:14-05</b>
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations	
Project Description:	MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses	
Change Reason:	Reduce funding, Revise Fund Source	
Capacity Status:NCI	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$216,186**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,544		\$3,544							\$3,544
TransNet - TSI Carry Over	\$2,247		\$2,247							\$2,247
FTA 5307	\$58,304		\$13,428	\$11,219	\$11,219	\$11,219	\$11,219			\$58,304
FTA 5309 (Bus)	\$18,054		\$18,054							\$18,054
STA	\$9,100		\$9,100							\$9,100
Local Funds	\$1,461		\$1,461							\$1,461
TDA	\$123,476		\$29,039	\$10,618	\$15,675	\$35,322	\$32,822			\$123,476
<b>TOTAL</b>	<b>\$216,186</b>		<b>\$76,873</b>	<b>\$21,837</b>	<b>\$26,894</b>	<b>\$46,541</b>	<b>\$44,041</b>			<b>\$216,186</b>

**PROJECT LAST AMENDED 14-02**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$3,544		\$3,544							\$3,544
TransNet - TSI Carry Over	\$2,247		\$2,247							\$2,247
FTA 5307	\$58,110		\$13,234	\$11,219	\$11,219	\$11,219	\$11,219			\$58,110
FTA 5309 (Bus)	\$18,054		\$18,054							\$18,054
STA	\$10,000		\$10,000							\$10,000
Local Funds	\$1,461		\$1,461							\$1,461
TDA	\$123,670		\$29,233	\$10,618	\$15,675	\$35,322	\$32,822			\$123,670
<b>TOTAL</b>	<b>\$217,086</b>		<b>\$77,773</b>	<b>\$21,837</b>	<b>\$26,894</b>	<b>\$46,541</b>	<b>\$44,041</b>			<b>\$217,086</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS29</b>	<b>RTIP #:14-05</b>
Project Title: Bus and Fixed Guideways Station Stops and Terminals	
Project Description: MTS service area - maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the San Diego area	
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: <b>\$12,915</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$1,644	\$944	\$700							\$1,644
FTA 5309 (Bus)	\$347	\$347								\$347
FTA 5309 (FG)	\$528	\$528								\$528
FTA 5311	\$39	\$39								\$39
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008								\$1,008
STA	\$1,010	\$1,010								\$1,010
Local Funds	\$1,240	\$137	\$1,103							\$1,240
TDA	\$7,099	\$2,673	\$776	\$3,650						\$7,099
<b>TOTAL</b>	<b>\$12,915</b>	<b>\$6,686</b>	<b>\$2,579</b>	<b>\$3,650</b>						<b>\$12,915</b>

PROJECT LAST AMENDED 14-02										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$1,838	\$944	\$894							\$1,838
FTA 5309 (Bus)	\$347	\$347								\$347
FTA 5309 (FG)	\$528	\$528								\$528
FTA 5311	\$39	\$39								\$39
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008								\$1,008
STA	\$1,010	\$1,010								\$1,010
Local Funds	\$610	\$137	\$473							\$610
TDA	\$6,905	\$2,673	\$582	\$3,650						\$6,905
<b>TOTAL</b>	<b>\$12,285</b>	<b>\$6,686</b>	<b>\$1,949</b>	<b>\$3,650</b>						<b>\$12,285</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS32A										RTIP #:14-05
Project Title: Preventive Maintenance										
Project Description: MTS service area - maintenance of equipment, rolling stock, and facilities for bus and rail systems										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance										
Est Total Cost: <b>\$380,712</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - TSI	\$140,578		\$12,344	\$30,692	\$31,157	\$32,379	\$34,006	\$140,578		
TransNet - TSI Carry Over	\$134		\$134					\$134		
FTA 5307	\$131,248		\$25,976	\$26,318	\$26,318	\$26,318	\$26,318	\$131,248		
FTA 5337	\$108,752		\$22,024	\$21,682	\$21,682	\$21,682	\$21,682	\$108,752		
<b>TOTAL</b>	<b>\$380,712</b>		<b>\$60,478</b>	<b>\$78,692</b>	<b>\$79,157</b>	<b>\$80,379</b>	<b>\$82,006</b>	<b>\$380,712</b>		
PROJECT LAST AMENDED 14-02										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - TSI	\$140,578		\$12,344	\$30,692	\$31,157	\$32,379	\$34,006	\$140,578		
FTA 5307	\$131,248		\$25,976	\$26,318	\$26,318	\$26,318	\$26,318	\$131,248		
FTA 5337	\$108,752		\$22,024	\$21,682	\$21,682	\$21,682	\$21,682	\$108,752		
<b>TOTAL</b>	<b>\$380,578</b>		<b>\$60,344</b>	<b>\$78,692</b>	<b>\$79,157</b>	<b>\$80,379</b>	<b>\$82,006</b>	<b>\$380,578</b>		

MPO ID: MTS33A										RTIP #:14-05
Project Title: Senior Disabled Program										
Project Description: MTS service area - subsidy for senior and disabled as required by TransNet										
Change Reason: Increase funding										
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance										
Est Total Cost: <b>\$6,908</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - ADA	\$6,872	\$2,704	\$766	\$814	\$827	\$859	\$902	\$6,872		
TransNet - ADA Carryover	\$36	\$33	\$3					\$36		
<b>TOTAL</b>	<b>\$6,908</b>	<b>\$2,737</b>	<b>\$769</b>	<b>\$814</b>	<b>\$827</b>	<b>\$859</b>	<b>\$902</b>	<b>\$6,908</b>		
PROJECT LAST AMENDED 14-02										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - ADA	\$6,872	\$2,704	\$766	\$814	\$827	\$859	\$902	\$6,872		
TransNet - ADA Carryover	\$33	\$33						\$33		
<b>TOTAL</b>	<b>\$6,905</b>	<b>\$2,737</b>	<b>\$766</b>	<b>\$814</b>	<b>\$827</b>	<b>\$859</b>	<b>\$902</b>	<b>\$6,905</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS35			RTIP #:14-05							
Project Title: Fixed Guideway Transitways/Lines										
Project Description: MTS service area - Rail infrastructure maintenance and upgrades including rail tie replacement, WYE switch indicator standardization, rail file grinding, and traction motor disconnects										
Change Reason: Add new funding source, Increase funding										
Capacity Status:NCI			Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: <b>\$24,114</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$622	\$622								\$622
Prop 1B - PTMISEA	\$464		\$464							\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800								\$800
STA	\$3,065	\$2,165	\$900							\$3,065
Local Funds	\$1,000		\$1,000							\$1,000
TDA	\$18,163	\$1,653	\$2,707	\$6,110	\$5,693	\$1,000	\$1,000			\$18,163
<b>TOTAL</b>	<b>\$24,114</b>	<b>\$5,240</b>	<b>\$5,071</b>	<b>\$6,110</b>	<b>\$5,693</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$24,114</b>
<b>PROJECT LAST AMENDED 14-02</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA 5307	\$622	\$622								\$622
Prop 1B Transit Sec Grant Prg	\$800	\$800								\$800
STA	\$2,165	\$2,165								\$2,165
Local Funds	\$1,000		\$1,000							\$1,000
TDA	\$18,163	\$1,653	\$2,707	\$6,110	\$5,693	\$1,000	\$1,000			\$18,163
<b>TOTAL</b>	<b>\$22,750</b>	<b>\$5,240</b>	<b>\$3,707</b>	<b>\$6,110</b>	<b>\$5,693</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$22,750</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD09</b>		<b>RTIP #:14-05</b>
Project Title:	Sidewalks - Citywide	RAS (TA 4-71) <i>TransNet</i> - LSI: CR
Project Description:	FY 2015 locations-install new sidewalk at:, •Bay Park Elementary Sidewalk:, Colima St from La Jolla Blvd to La Jolla Hermosa Ave (North Side), •Cottonwood Rd from Beyer Blvd to Foothill Rd (West Side), •Euclid Ave-Home Ave to Altadena , •Gilman Dr- north of La Jolla Village, •Mission Village Dr from Ronda Ave to Qualcomm Stadium , •Pacific Beach Dr-Crown Point to Olney, •Richmond St-Myrtle to Pennsylvania Ave, •Riverdale St from Friars Rd to Glacier Ave (East Side), RTCIP funding for Genesee Ave-Chateau to Sauk Sidewalk - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003)	
Change Reason:	Add new funding source, Reduce funding	
Capacity Status:	NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: <b>\$11,303</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150								\$2,150
<i>TransNet</i> - LSI	\$6,668	\$2,874	\$1,065		\$729	\$1,000	\$1,000			\$6,668
<i>TransNet</i> - LSI Carry Over	\$2,385	\$910	\$1,475							\$2,385
Local RTCIP	\$100		\$100							\$100
<b>TOTAL</b>	<b>\$11,303</b>	<b>\$5,934</b>	<b>\$2,640</b>		<b>\$729</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$11,303</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$2,150	\$2,150								\$2,150
<i>TransNet</i> - LSI	\$7,939	\$2,874	\$1,065	\$1,000	\$1,000	\$1,000	\$1,000			\$7,939
<i>TransNet</i> - LSI Carry Over	\$2,778	\$910	\$1,868							\$2,778
<b>TOTAL</b>	<b>\$12,867</b>	<b>\$5,934</b>	<b>\$2,933</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$12,867</b>

<b>MPO ID: SD15</b>		<b>RTIP #:14-05</b>								
Project Title:	Street Lights	<i>TransNet</i> - LSI: CR								
Project Description:	Install new street lights at multiple locations including FY15 lighting on Beyer Boulevard - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)									
Change Reason:	Increase funding									
Capacity Status:	NCI Exempt Category:Safety - Lighting improvements									
Est Total Cost: <b>\$1,212</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$527		\$527							\$527
<i>TransNet</i> - LSI	\$300		\$100			\$100	\$100			\$300
<i>TransNet</i> - LSI Carry Over	\$385		\$385							\$385
<b>TOTAL</b>	<b>\$1,212</b>		<b>\$1,012</b>			<b>\$100</b>	<b>\$100</b>			<b>\$1,212</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$500		\$100	\$100	\$100	\$100	\$100			\$500
<i>TransNet</i> - LSI Carry Over	\$705		\$705							\$705
<b>TOTAL</b>	<b>\$1,205</b>		<b>\$805</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$1,205</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD16A</b>		<b>RTIP #:14-05</b>
Project Title:	Traffic Signals Citywide	RAS (TA 4-72) <i>TransNet</i> - LSI: CR
Project Description:	New traffic signal installation at multiple locations: , 31st & Ocean View BI 41st & National Av Beyer BI & Smythe Avenue, Division St & Osborn St , Division St & Valencia Py , Jackson Dr & Winding Creek Dr , , Mira Mesa Interconnect: , Mira Mesa Blvd, Camino Santa Fe, Camino Ruiz, Black Mountain Rd - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect; Mira Mesa Interconnect and upgrades Citywide (CIP A-IL.00003, A-IL.00002, A-IL.00004, A-IL.00005). <i>TransNet</i> - LSI RAMS of \$68 is programmed in FY 2015	
Change Reason:	Add new funding source, Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$19,911**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280								\$4,280
<i>TransNet</i> - LSI	\$8,411	\$1,558	\$1,433	\$1,417	\$68	\$1,968	\$1,968			\$8,411
<i>TransNet</i> - LSI Carry Over	\$5,320	\$2,189	\$3,131							\$5,320
Local RTCIP	\$1,900		\$1,900							\$1,900
<b>TOTAL</b>	<b>\$19,911</b>	<b>\$8,027</b>	<b>\$6,464</b>	<b>\$1,417</b>	<b>\$68</b>	<b>\$1,968</b>	<b>\$1,968</b>			<b>\$19,911</b>

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280								\$4,280
<i>TransNet</i> - LSI	\$11,441	\$3,138	\$1,433	\$1,170	\$1,900	\$1,900	\$1,900			\$11,441
<i>TransNet</i> - LSI Carry Over	\$6,144	\$2,189	\$3,955							\$6,144
<b>TOTAL</b>	<b>\$21,865</b>	<b>\$9,607</b>	<b>\$5,388</b>	<b>\$1,170</b>	<b>\$1,900</b>	<b>\$1,900</b>	<b>\$1,900</b>			<b>\$21,865</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD18</b>		<b>RTIP #:14-05</b>
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	Traffic control and calming measures in multiple locations for FY 2015 La Jolla Bl & Bonair St; Flashing Beacon, E. Beyer Bl s/o Filoi Ave; Flashing Beacon Kettner Bl & F St Enhanced Ped Crossing C Street; Park Bl to 16th St; pedestrian improvements, Mission Bl & Diamond St; Flashing Beacon, Garnet Ave & Everts St; Flashing Crosswalk Garnet Ave & Dawes St; Flashing Crosswalk La Jolla Bl & Marine St; Flashing Beacon Cowley Way n/o Field St; - traffic control and traffic calming measures (CIP 61-001.0 / AIL00001)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$7,347**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600								\$1,600
<i>TransNet</i> - L (Cash)	\$587		\$587							\$587
<i>TransNet</i> - LSI	\$3,405	\$405	\$1,000			\$1,000	\$1,000			\$3,405
<i>TransNet</i> - LSI Carry Over	\$1,384	\$416	\$968							\$1,384
Local Funds	\$371	\$371								\$371
<b>TOTAL</b>	<b>\$7,347</b>	<b>\$2,792</b>	<b>\$2,555</b>			<b>\$1,000</b>	<b>\$1,000</b>			<b>\$7,347</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600								\$1,600
<i>TransNet</i> - L (Cash)	\$566	\$566								\$566
<i>TransNet</i> - LSI	\$5,405	\$405	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000			\$5,405
<i>TransNet</i> - LSI Carry Over	\$1,990	\$931	\$1,059							\$1,990
Local Funds	\$371	\$371								\$371
<b>TOTAL</b>	<b>\$9,932</b>	<b>\$3,873</b>	<b>\$2,059</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>			<b>\$9,932</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD23</b>		<b>RTIP #:14-05</b>
Project Title:	Storm Drains - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain, B12021 Huntington & Wilbee Storm Drain, B12032 Mobley Ave Storm Drain, B12078 Preece St Storm Drain, B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.), B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001)	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Other - Intersection channelization projects	

Est Total Cost: **\$11,135**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302								\$3,302
<i>TransNet</i> - L (Cash)	\$275		\$275							\$275
<i>TransNet</i> - LSI	\$2,485	\$2,485								\$2,485
<i>TransNet</i> - LSI (Cash)	\$25		\$25							\$25
<i>TransNet</i> - LSI Carry Over	\$3,443	\$472	\$2,971							\$3,443
Local Funds	\$1,605	\$1,605								\$1,605
<b>TOTAL</b>	<b>\$11,135</b>	<b>\$7,864</b>	<b>\$3,271</b>							<b>\$11,135</b>

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302								\$3,302
<i>TransNet</i> - L (Cash)	\$275		\$275							\$275
<i>TransNet</i> - LSI	\$2,485	\$2,485								\$2,485
<i>TransNet</i> - LSI (Cash)	\$25		\$25							\$25
<i>TransNet</i> - LSI Carry Over	\$3,984	\$472	\$3,512							\$3,984
Local Funds	\$1,605	\$1,605								\$1,605
<b>TOTAL</b>	<b>\$11,676</b>	<b>\$7,864</b>	<b>\$3,812</b>							<b>\$11,676</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD29</b>		<b>RTIP #:14-05</b>								
Project Title: 43rd/Logan/National Avenues		TransNet - LSI: CR								
Project Description: 43rd Street from Logan to National - intersection realignments ( CIP 52-409/S00845))										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$8,665</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$550	\$550							\$550	
TransNet - LSI Carry Over	\$2,575	\$2,442	\$133							\$2,575
Local Funds	\$5,540	\$5,540						\$50		\$5,490
<b>TOTAL</b>	<b>\$8,665</b>	<b>\$8,532</b>	<b>\$133</b>					<b>\$50</b>	<b>\$550</b>	<b>\$8,065</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$550	\$550							\$550	
TransNet - LSI Carry Over	\$2,675	\$2,442	\$233							\$2,675
Local Funds	\$5,540	\$5,540						\$50		\$5,490
<b>TOTAL</b>	<b>\$8,765</b>	<b>\$8,532</b>	<b>\$233</b>					<b>\$50</b>	<b>\$550</b>	<b>\$8,165</b>

<b>MPO ID: SD34</b>		<b>RTIP #:14-05</b>								
Project Title: El Camino Real		RAS (TA 4-71) TransNet - LSI: CR								
Project Description: El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts ( CIP 52-479.0/S00856)										
Change Reason: Increase funding, Revise Fund Source										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$34,620</b> Open to Traffic: Dec 2015										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$491	\$491						\$491		
TransNet - LSI Carry Over	\$434	\$134	\$300					\$434		
HBP	\$3,624	\$3,624						\$1,420	\$2,204	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
Local Funds	\$25,811	\$1,915	\$20,696		\$3,200			\$1,804	\$630	\$23,377
<b>TOTAL</b>	<b>\$34,620</b>	<b>\$10,424</b>	<b>\$20,996</b>		<b>\$3,200</b>			<b>\$8,409</b>	<b>\$2,834</b>	<b>\$23,377</b>
PROJECT LAST AMENDED 14-01										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$3,690	\$491		\$3,200				\$1,009		\$2,681
TransNet - LSI Carry Over	\$134	\$134						\$134		
HBP	\$3,624	\$3,624						\$1,420	\$2,204	
HBRR	\$1,700	\$1,700						\$1,700		
RSTP	\$2,560	\$2,560						\$2,560		
Local Funds	\$22,611	\$1,915			\$20,696			\$1,285	\$630	\$20,696
<b>TOTAL</b>	<b>\$34,319</b>	<b>\$10,424</b>		<b>\$3,200</b>	<b>\$20,696</b>			<b>\$8,108</b>	<b>\$2,834</b>	<b>\$23,377</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD38</b>							<b>RTIP #:14-05</b>			
Project Title: Georgia Street Bridge Improvements							TransNet - LSI: CR			
Project Description: On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863). Toll Credits of \$1,000 will be used to match federal funds for the CON phase										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$2,991</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$631	\$631						\$631		
TransNet - LSI	\$238	\$238						\$238		
TransNet - LSI Carry Over	\$1,701		\$1,701					\$262	\$40	\$1,399
Local Funds	\$421	\$421						\$421		
<b>TOTAL</b>	<b>\$2,991</b>	<b>\$1,290</b>	<b>\$1,701</b>					<b>\$1,552</b>	<b>\$40</b>	<b>\$1,399</b>

\* Local Matching funds for Highway Bridge Program funding as part of CAL44

PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$631	\$631						\$631		
TransNet - LSI	\$238	\$238						\$238		
TransNet - LSI Carry Over	\$2,152		\$2,152					\$262	\$40	\$1,850
Local Funds	\$421	\$421						\$421		
<b>TOTAL</b>	<b>\$3,442</b>	<b>\$1,290</b>	<b>\$2,152</b>					<b>\$1,552</b>	<b>\$40</b>	<b>\$1,850</b>

<b>MPO ID: SD49</b>							<b>RTIP #:14-05</b>			
Project Title: Median Improvements Citywide							TransNet - LSI: CR			
Project Description: Current locations: , Morena Bl - Ashton St to Littlefield St, W. Bernardo Rd – Rcho. Bernardo Rd to Poblado Rd, Florida Drive Median (S11057) - safety improvements and/or left turn movements (AIG00001)										
Change Reason: Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: <b>\$3,893</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$641	\$641								\$641
TransNet - LSI	\$600	\$300	\$100			\$100	\$100			\$600
TransNet - LSI Carry Over	\$1,325	\$375	\$950							\$1,325
Local Funds	\$1,327	\$1,327						\$1,102		\$225
<b>TOTAL</b>	<b>\$3,893</b>	<b>\$2,643</b>	<b>\$1,050</b>			<b>\$100</b>	<b>\$100</b>	<b>\$1,102</b>		<b>\$2,791</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$641	\$641								\$641
TransNet - LSI	\$1,200	\$700	\$100	\$100	\$100	\$100	\$100			\$1,200
TransNet - LSI Carry Over	\$1,498	\$548	\$950							\$1,498
Local Funds	\$1,327	\$1,327						\$1,102		\$225
<b>TOTAL</b>	<b>\$4,666</b>	<b>\$3,216</b>	<b>\$1,050</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$1,102</b>		<b>\$3,564</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD51		RTIP #:14-05								
Project Title:	North Torrey Pines Road Bridge							RAS (TA 4-72)		
Project Description:	North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road - in San Diego, replace North Torrey Pines Road bridge over Los Peñasquitos Creek (CIP 53-050.0)							TransNet - LSI: CR		
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:	NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: <b>\$2,347</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,035	\$1,035						\$100		\$935
TransNet - LSI	\$427	\$427								\$427
TransNet - LSI Carry Over	\$642		\$642							\$642
Local Funds	\$243	\$243								\$243
<b>TOTAL</b>	<b>\$2,347</b>	<b>\$1,705</b>	<b>\$642</b>					<b>\$100</b>		<b>\$2,247</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$1,035	\$1,035						\$100		\$935
TransNet - LSI	\$785	\$785								\$785
TransNet - LSI Carry Over	\$265		\$265							\$265
Local Funds	\$243	\$243								\$243
<b>TOTAL</b>	<b>\$2,328</b>	<b>\$2,063</b>	<b>\$265</b>					<b>\$100</b>		<b>\$2,228</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD70</b>		<b>RTIP #:14-05</b>								
Project Title:	West Mission Bay Drive Bridge							RAS (TA 4-73)		
Project Description:	West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class I bike lane (52-643/S00871)							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:	CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$111,083</b>		Open to Traffic: Mar 2019								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$173	\$173						\$100		\$73
TransNet - LSI Carry Over	\$1,095	\$356	\$739						\$356	\$739
HBP	\$94,089	\$4,040	\$1,549				\$88,500	\$4,040	\$1,549	\$88,500
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$12,476	\$1,010	\$6,400	\$5,066				\$1,010		\$11,466
Local Funds AC	\$0			\$88,500			\$(88,500)			
<b>TOTAL</b>	<b>\$111,083</b>	<b>\$8,829</b>	<b>\$8,688</b>	<b>\$93,566</b>				<b>\$8,400</b>	<b>\$1,905</b>	<b>\$100,778</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$650	\$650						\$650		
TransNet - LSI	\$1,173	\$173	\$1,000					\$100		\$1,073
TransNet - LSI Carry Over	\$4,345	\$356	\$3,989						\$356	\$3,989
HBP	\$67,776	\$4,040	\$1,549				\$62,187	\$4,040	\$1,549	\$62,187
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$12,476	\$1,010		\$11,466				\$1,010		\$11,466
Local Funds AC	\$0			\$62,187			\$(62,187)			
<b>TOTAL</b>	<b>\$89,020</b>	<b>\$8,829</b>	<b>\$6,538</b>	<b>\$73,653</b>				<b>\$8,400</b>	<b>\$1,905</b>	<b>\$78,715</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD83</b>			<b>RTIP #:14-05</b>							
Project Title:	SR 163/Friars Road Interchange Modification							RTP PG NO: A-32		
Project Description:	Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxiliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0,WBS# S-00851)							RAS (TA 4-71) <i>TransNet</i> - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$49,646</b>		Open to Traffic: Mar 2018							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$2,207	\$2,207						\$2,207		
<i>TransNet</i> - LSI	\$14,227	\$2,227		\$12,000				\$2,227		\$12,000
<i>TransNet</i> - LSI Carry Over	\$3,069	\$94	\$2,975					\$2,609		\$460
RSTP	\$2,240	\$2,240						\$2,240		
Local Funds	\$23,273	\$4,273		\$14,000	\$5,000			\$1,153	\$3,120	\$19,000
Local RTCIP	\$4,630	\$980	\$3,650						\$980	\$3,650
<b>TOTAL</b>	<b>\$49,646</b>	<b>\$12,021</b>	<b>\$6,625</b>	<b>\$26,000</b>	<b>\$5,000</b>			<b>\$10,436</b>	<b>\$4,100</b>	<b>\$35,110</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$2,207	\$2,207						\$2,207		
<i>TransNet</i> - LSI	\$12,227	\$2,227		\$10,000				\$2,227		\$10,000
<i>TransNet</i> - LSI Carry Over	\$2,703	\$94	\$2,609					\$2,609		\$94
RSTP	\$2,240	\$2,240						\$2,240		
Local Funds	\$23,273	\$4,273		\$19,000				\$1,153	\$3,120	\$19,000
Local RTCIP	\$980	\$980							\$980	
<b>TOTAL</b>	<b>\$43,630</b>	<b>\$12,021</b>	<b>\$2,609</b>	<b>\$29,000</b>				<b>\$10,436</b>	<b>\$4,100</b>	<b>\$29,094</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD96</b>		<b>RTIP #:14-05</b>	
Project Title: Street Resurfacing Citywide		TransNet - LSI: CR	
Project Description: Citywide - in San Diego, resurface/overlay city streets (AID00005)			
Change Reason: Increase funding			
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$59,780**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$4,000	\$4,000								\$4,000
TransNet - LSI	\$40,218		\$7,825			\$15,578	\$16,815			\$40,218
TransNet - LSI (Cash)	\$1,175		\$1,175							\$1,175
TransNet - LSI Carry Over	\$4,118		\$4,118							\$4,118
Local Funds	\$10,269	\$10,269								\$10,269
<b>TOTAL</b>	<b>\$59,780</b>	<b>\$14,269</b>	<b>\$13,118</b>			<b>\$15,578</b>	<b>\$16,815</b>			<b>\$59,780</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$4,000	\$4,000								\$4,000
TransNet - LSI	\$26,275		\$7,825		\$3,450	\$6,000	\$9,000			\$26,275
TransNet - LSI (Cash)	\$1,175		\$1,175							\$1,175
Local Funds	\$10,269	\$10,269								\$10,269
<b>TOTAL</b>	<b>\$41,719</b>	<b>\$14,269</b>	<b>\$9,000</b>		<b>\$3,450</b>	<b>\$6,000</b>	<b>\$9,000</b>			<b>\$41,719</b>

<b>MPO ID: SD97</b>		<b>RTIP #:14-05</b>	
Project Title: School Traffic Safety Improvements		TransNet - LSI: CR	
Project Description: Fiscal Year 2015 include Academy Street sidewalks for Kate Sessions Elementary - in San Diego, provide traffic control devices and pedestrian improvements (AIK00002/L00010/L00011)			
Change Reason: Reduce funding			
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$2,508**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$620	\$620								\$620
TransNet - LSI	\$960	\$360	\$200			\$200	\$200			\$960
TransNet - LSI Carry Over	\$778	\$133	\$645							\$778
Local Funds	\$150	\$150								\$150
<b>TOTAL</b>	<b>\$2,508</b>	<b>\$1,263</b>	<b>\$845</b>			<b>\$200</b>	<b>\$200</b>			<b>\$2,508</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$620	\$620								\$620
TransNet - LSI	\$1,260	\$360	\$200	\$100	\$200	\$200	\$200			\$1,260
TransNet - LSI Carry Over	\$778	\$133	\$645							\$778
Local Funds	\$150	\$150								\$150
<b>TOTAL</b>	<b>\$2,808</b>	<b>\$1,263</b>	<b>\$845</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$2,808</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD99</b>		<b>RTIP #:14-05</b>
Project Title:	Bridge Rehabilitation	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233/B00870) and Barnett Ave. Bridge over Pacific Highway (CIP 525231/B00869)	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$3,084**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300								\$300
<i>TransNet</i> - LSI	\$2,600	\$100	\$500	\$1,000		\$500	\$500			\$2,600
<i>TransNet</i> - LSI Carry Over	\$184		\$184							\$184
<b>TOTAL</b>	<b>\$3,084</b>	<b>\$400</b>	<b>\$684</b>	<b>\$1,000</b>		<b>\$500</b>	<b>\$500</b>			<b>\$3,084</b>

\* Local fund match for Bridge Preventive Maintenance Program - HBP CAL44

<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300								\$300
<i>TransNet</i> - LSI	\$3,120	\$620	\$500	\$500	\$500	\$500	\$500			\$3,120
<i>TransNet</i> - LSI Carry Over	\$448		\$448							\$448
<b>TOTAL</b>	<b>\$3,868</b>	<b>\$920</b>	<b>\$948</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>			<b>\$3,868</b>

<b>MPO ID: SD102A</b>		<b>RTIP #:14-05</b>
Project Title:	Otay Truck Route Widening (Ph. 4)	EARMARK NO: CA596/2655, CA700/3776
Project Description:	Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP S-11060)	
Change Reason:	Increase funding, Revise Fund Source	
Capacity Status:	CI Exempt Category: Non-Exempt	

Est Total Cost: **\$20,401**

Open to Traffic: Phase 1: Dec 2009 Phase 2: Jun 2015

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI	\$14,633	\$483		\$4,450	\$9,700			\$217	\$4,716	\$9,700
<i>TransNet</i> - LSI Carry Over	\$300	\$250	\$50					\$250	\$50	
HPP	\$4,200	\$1,800	\$1,400	\$1,000				\$1,800	\$1,400	\$1,000
Local Funds	\$1,168	\$1,168						\$518		\$650
<b>TOTAL</b>	<b>\$20,401</b>	<b>\$3,801</b>	<b>\$1,450</b>	<b>\$5,450</b>	<b>\$9,700</b>			<b>\$2,885</b>	<b>\$6,166</b>	<b>\$11,350</b>

<b>PROJECT LAST AMENDED 14-01</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI	\$2,983	\$483		\$2,500				\$217	\$2,766	
<i>TransNet</i> - LSI Carry Over	\$334	\$250	\$84					\$250	\$84	
HPP	\$4,200	\$1,800	\$1,400	\$1,000				\$1,800	\$1,400	\$1,000
Local Funds	\$12,468	\$1,168		\$1,950	\$9,350			\$518	\$1,950	\$10,000
<b>TOTAL</b>	<b>\$20,085</b>	<b>\$3,801</b>	<b>\$1,484</b>	<b>\$5,450</b>	<b>\$9,350</b>			<b>\$2,885</b>	<b>\$6,200</b>	<b>\$11,000</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD106</b>		<b>RTIP #:14-05</b>								
Project Title:	Mission Beach Bulkhead Preservation							TransNet - LSI: CR		
Project Description:	Ocean Front Walk from Balboa Ct. to Pacific Beach Dr. - in San Diego, preserves bulkhead including replacing concrete deck and restoring wall (CIP S00726/CIP527190)									
Change Reason:	Carry over from 08-30									
Capacity Status:NCI		Exempt Category:Other - Plantings, landscaping, etc								
Est Total Cost: <b>\$1,370</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$720	\$720								\$720
TransNet - LSI Carry Over	\$500		\$500							\$500
Local Funds	\$150	\$150								\$150
<b>TOTAL</b>	<b>\$1,370</b>	<b>\$870</b>	<b>\$500</b>							<b>\$1,370</b>
PROJECT LAST AMENDED 08-30										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$720	\$720								\$720
Local Funds	\$150	\$150								\$150
<b>TOTAL</b>	<b>\$870</b>	<b>\$870</b>								<b>\$870</b>

<b>MPO ID: SD108</b>		<b>RTIP #:14-05</b>								
Project Title:	Bayshore Bikeway							TransNet - LSI: CR		
Project Description:	Along Bayshore Bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400,S-00944)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$5,536</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - B	\$718	\$718						\$275		\$443
TransNet - LSI	\$30			\$30						\$30
TransNet - LSI Carry Over	\$300	\$113	\$187							\$300
TransNet - MC	\$3,774	\$3,774						\$1,284		\$2,490
PTA	\$90	\$90						\$90		
TDA - Bicycles	\$624	\$624								\$624
<b>TOTAL</b>	<b>\$5,536</b>	<b>\$5,319</b>	<b>\$187</b>	<b>\$30</b>				<b>\$1,649</b>		<b>\$3,887</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - B	\$718	\$718						\$275		\$443
TransNet - LSI Carry Over	\$130	\$113	\$17							\$130
TransNet - MC	\$3,774	\$3,774						\$1,284		\$2,490
PTA	\$90	\$90						\$90		
TDA - Bicycles	\$624	\$624								\$624
<b>TOTAL</b>	<b>\$5,336</b>	<b>\$5,319</b>	<b>\$17</b>					<b>\$1,649</b>		<b>\$3,687</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD113		RTIP #:14-05								
Project Title:	I-5/Sorrento Valley Road							RAS (TA 4-73)		
Project Description:	Interstate 5 along Sorrento Valley Road - in San Diego, future new freeway access interchange including ramp (CIP 52-765.0,S-00914)							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:	NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: <b>\$4,011</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$189	\$189						\$189		
TransNet - LSI Carry Over	\$222		\$222					\$222		
DEMO - Sec 115	\$1,500	\$1,500						\$1,500		
STP - Sec 112	\$600	\$600						\$600		
STP - Sec 117	\$1,500	\$1,500						\$1,500		
<b>TOTAL</b>	<b>\$4,011</b>	<b>\$3,789</b>	<b>\$222</b>					<b>\$4,011</b>		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$331	\$331						\$331		
TransNet - LSI Carry Over	\$294		\$294					\$294		
DEMO - Sec 115	\$1,500	\$1,500						\$1,500		
STP - Sec 112	\$600	\$600						\$600		
STP - Sec 117	\$1,500	\$1,500						\$1,500		
<b>TOTAL</b>	<b>\$4,225</b>	<b>\$3,931</b>	<b>\$294</b>					<b>\$4,225</b>		

MPO ID: SD120		RTIP #:14-05								
Project Title:	San Diego River Multi-Use Bicycle and Pedestrian Path							TransNet - LSI: CR		
Project Description:	Hazard Center Drive from 400' west of SR163 to 600' east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0; S00958)									
Change Reason:	Reduce funding, Revise funding between fiscal years									
Capacity Status:	NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: <b>\$1,679</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$79	\$79								\$79
TransNet - LSI Carry Over	\$1,420	\$501	\$919							\$1,420
<b>TOTAL</b>	<b>\$1,679</b>	<b>\$760</b>	<b>\$919</b>					<b>\$180</b>		<b>\$1,499</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$180	\$180						\$180		
TransNet - L (Cash)	\$100		\$100							\$100
TransNet - LSI	\$399	\$399						\$320		\$79
TransNet - LSI Carry Over	\$1,140	\$501	\$639							\$1,140
<b>TOTAL</b>	<b>\$1,819</b>	<b>\$1,080</b>	<b>\$739</b>					<b>\$500</b>		<b>\$1,319</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD127</b>		<b>RTIP #:14-05</b>
Project Title:	Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1	EARMARK NO: 09CA017, CA373, CA827 <i>TransNet</i> - LSI: CR
Project Description:	Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego; construct a pedestrian bridge at Shoal Creek Drive; (this phase includes preliminary engineering, environmental, right of way, and construction) (CIP 54-012.0/S00938/S00941)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$5,439**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$210	\$210						\$210		
<i>TransNet</i> - LSI	\$30	\$30						\$30		
<i>TransNet</i> - LSI Carry Over	\$3,220	\$2,254	\$966					\$110		\$3,110
HPP	\$1,325	\$1,325						\$633		\$692
TCSP	\$534	\$534								\$534
Local Funds	\$120	\$120						\$120		
<b>TOTAL</b>	<b>\$5,439</b>	<b>\$4,473</b>	<b>\$966</b>					<b>\$1,103</b>		<b>\$4,336</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$210	\$210						\$210		
<i>TransNet</i> - LSI	\$30	\$30						\$30		
<i>TransNet</i> - LSI (Cash)	\$121		\$121							\$121
<i>TransNet</i> - LSI Carry Over	\$2,879	\$2,254	\$625					\$110		\$2,769
HPP	\$1,325	\$1,325						\$633		\$692
TCSP	\$534	\$534								\$534
Local Funds	\$120	\$120						\$120		
<b>TOTAL</b>	<b>\$5,219</b>	<b>\$4,473</b>	<b>\$746</b>					<b>\$1,103</b>		<b>\$4,116</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD129</b>		<b>RTIP #:14-05</b>
Project Title:	University Avenue Mobility Project Phase 1	RAS (TA 4-73) <i>TransNet</i> - LSI: CR
Project Description:	University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies, design and construction of improvement to University Avenue transit corridor in North Park improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signals, traffic signal modifications, enhanced pedestrian crossings and installation of a transit/bicycle/right turn only lane(augments Smart Growth Funding for this project in V04) (CIP S-00915)	
Change Reason:	Reduce funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$5,156**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$175	\$175						\$175		
<i>TransNet</i> - L (Cash)	\$200	\$200						\$200		
<i>TransNet</i> - LSI	\$3,867	\$667			\$3,200			\$635		\$3,232
<i>TransNet</i> - LSI Carry Over	\$764	\$45	\$719					\$45		\$719
Local Funds	\$150		\$150							\$150
<b>TOTAL</b>	<b>\$5,156</b>	<b>\$1,087</b>	<b>\$869</b>		<b>\$3,200</b>			<b>\$1,055</b>		<b>\$4,101</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$175	\$175						\$175		
<i>TransNet</i> - L (Cash)	\$200	\$200						\$200		
<i>TransNet</i> - LSI	\$2,817	\$867	\$750		\$1,200			\$2,035		\$782
<i>TransNet</i> - LSI Carry Over	\$2,013	\$45	\$1,968					\$45		\$1,968
Local Funds	\$150		\$150							\$150
<b>TOTAL</b>	<b>\$5,355</b>	<b>\$1,287</b>	<b>\$2,868</b>		<b>\$1,200</b>			<b>\$2,455</b>		<b>\$2,900</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

San Diego, City of

**COMPLETED**

MPO ID: SD133			RTIP #:14-05							
Project Title:		Mira Sorrento Place						TransNet - LSI: CR		
Project Description:		Mira Sorrento Place from Scranton Rd. to Vista Sorrento Pkwy. - in San Diego, widen the existing two-lane 560' portion of Mira Sorrento Place (40' road width, 55' right of way) to a four-lane collector (72' road width, 92' right of way), and extend the road to intersect with Vista Sorrento Parkway at the existing on/off ramps to I-805 (CIP 52-676.0, S-00878)								
Change Reason:		Complete project								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$12,755</b>			Open to Traffic: May 2008							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$810	\$810								\$810
TransNet - LSI	\$60	\$60								\$60
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
<b>TOTAL</b>	<b>\$12,755</b>	<b>\$12,755</b>						<b>\$2,600</b>	<b>\$1,500</b>	<b>\$8,655</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$810	\$810								\$810
TransNet - LSI	\$60	\$60								\$60
TransNet - LSI Carry Over	\$123		\$123							\$123
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
<b>TOTAL</b>	<b>\$12,878</b>	<b>\$12,755</b>	<b>\$123</b>					<b>\$2,600</b>	<b>\$1,500</b>	<b>\$8,778</b>

MPO ID: SD139			RTIP #:14-05							
Project Title:		Laurel Street Bridge over Highway 163						TransNet - LSI: CR		
Project Description:		on Laurel Street over SR 163 (Cabrillo Bridge) - in San Diego, this project provides for the maintenance, rehabilitation and seismic retrofitting of the bridge (CIP 53-061.0/S00939)								
Change Reason:		Reduce funding, Revise funding between fiscal years								
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$576</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$276	\$276								\$276
TransNet - LSI	\$70	\$70								\$70
TransNet - LSI Carry Over	\$230		\$230							\$230
<b>TOTAL</b>	<b>\$576</b>	<b>\$346</b>	<b>\$230</b>							<b>\$576</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$276	\$276								\$276
TransNet - L (Cash)	\$144		\$144							\$144
TransNet - LSI	\$70	\$70								\$70
TransNet - LSI Carry Over	\$231		\$231							\$231
<b>TOTAL</b>	<b>\$721</b>	<b>\$346</b>	<b>\$375</b>							<b>\$721</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD153		RTIP #:14-05									
Project Title:	25th Street Renaissance							TransNet - LSI: CR			
Project Description:	25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, the focus of improvements is between E Street and B Street, including the installation of curb pop-outs, reverse angle parking, bike lanes, and restriping from 4 lanes to 2 lanes and a center left-turn lane; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood(CIP S-00985)										
Change Reason:	Reduce funding, Revise project description										
	Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$2,266</b>											
		<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI		\$284	\$284						\$200		\$84
TransNet - LSI Carry Over		\$1,982	\$308	\$1,674							\$1,982
	<b>TOTAL</b>	<b>\$2,266</b>	<b>\$592</b>	<b>\$1,674</b>					<b>\$200</b>		<b>\$2,066</b>
PROJECT LAST AMENDED 14-00											
		<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI		\$284	\$284						\$200		\$84
TransNet - LSI Carry Over		\$2,241	\$308	\$1,933							\$2,241
	<b>TOTAL</b>	<b>\$2,525</b>	<b>\$592</b>	<b>\$1,933</b>					<b>\$200</b>		<b>\$2,325</b>

MPO ID: SD156		RTIP #:14-05									
Project Title:	34th and 35th at Madison Avenue Improvements							TransNet - LSI: CR			
Project Description:	On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego, construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0,S-00922)										
Change Reason:	Reduce funding										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$1,431</b>											
		<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L		\$60	\$60						\$60		
TransNet - LSI		\$589	\$589						\$120	\$251	\$218
TransNet - LSI Carry Over		\$782		\$782							\$782
	<b>TOTAL</b>	<b>\$1,431</b>	<b>\$649</b>	<b>\$782</b>					<b>\$180</b>	<b>\$251</b>	<b>\$1,000</b>
PROJECT LAST AMENDED 14-00											
		<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L		\$60	\$60						\$60		
TransNet - LSI		\$582	\$582						\$120	\$251	\$211
TransNet - LSI Carry Over		\$827	\$39	\$789							\$827
	<b>TOTAL</b>	<b>\$1,469</b>	<b>\$681</b>	<b>\$789</b>					<b>\$180</b>	<b>\$251</b>	<b>\$1,038</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD166</b>		<b>RTIP #:14-05</b>
Project Title:	Minor Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet</i> - LSI: CR
Project Description:	Citywide including:, El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001) - install Bicycle Facilities (AIA00001)	
Change Reason:	Reduce funding, Revise project description	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$3,487**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15								\$15
<i>TransNet</i> - LSI	\$2,349	\$15	\$834			\$750	\$750	\$15		\$2,334
<i>TransNet</i> - LSI Carry Over	\$763	\$20	\$743							\$763
HPP	\$360	\$360						\$53		\$307
<b>TOTAL</b>	<b>\$3,487</b>	<b>\$410</b>	<b>\$1,577</b>			<b>\$750</b>	<b>\$750</b>	<b>\$68</b>		<b>\$3,419</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15								\$15
<i>TransNet</i> - LSI	\$4,124	\$290	\$834	\$750	\$750	\$750	\$750	\$15		\$4,109
<i>TransNet</i> - LSI Carry Over	\$763	\$20	\$743							\$763
HPP	\$360	\$360						\$53		\$307
<b>TOTAL</b>	<b>\$5,262</b>	<b>\$685</b>	<b>\$1,577</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$68</b>		<b>\$5,194</b>

**MPO ID: SD173**

**RTIP #:14-05**

Project Title:	38th Street Improvements	<i>TransNet</i> - LSI: CR
Project Description:	38th Street from Dwight to Myrtle - this project provides for full street reconstruction to include the installation of new sidewalk with pedestrian ramps, and roadway drainage improvements including curbs and gutters. (CIP 52-782.0)S00930	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$1,480**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI Carry Over	\$1,380	\$423	\$957					\$650		\$730
<b>TOTAL</b>	<b>\$1,480</b>	<b>\$523</b>	<b>\$957</b>					<b>\$750</b>		<b>\$730</b>

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100						\$100		
<i>TransNet</i> - LSI Carry Over	\$1,630	\$423	\$1,207					\$900		\$730
<b>TOTAL</b>	<b>\$1,730</b>	<b>\$523</b>	<b>\$1,207</b>					<b>\$1,000</b>		<b>\$730</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD175</b>		<b>RTIP #:14-05</b>
Project Title:	Talbot Street Slope	<i>TransNet - LSI: CR</i>
Project Description:	On Talbot Street at Martinez Street - in San Diego, stabilize adjacent slope to prevent slope failure which would create capacity impeding conditions by impacting vehicle usage of roadway (CIP 13-501.0,S-00609)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: <b>\$3,406</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - L</i>	\$250	\$250						\$250		
<i>TransNet - LSI Carry Over</i>	\$1,156	\$420	\$736							\$1,156
Local Funds	\$2,000	\$2,000								\$2,000
<b>TOTAL</b>	<b>\$3,406</b>	<b>\$2,670</b>	<b>\$736</b>					<b>\$250</b>		<b>\$3,156</b>

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - L</i>	\$250	\$250						\$250		
<i>TransNet - LSI Carry Over</i>	\$823	\$420	\$403							\$823
Local Funds	\$2,000	\$2,000								\$2,000
<b>TOTAL</b>	<b>\$3,073</b>	<b>\$2,670</b>	<b>\$403</b>					<b>\$250</b>		<b>\$2,823</b>

<b>MPO ID: SD176</b>		<b>RTIP #:14-05</b>
Project Title:	Maintenance and Non Congestion Relief Efforts	<i>TransNet - LSI: Maint</i>
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: <b>\$102,035</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - LSI</i>	\$85,746	\$35,910	\$8,913	\$9,506	\$9,977	\$10,419	\$11,021			\$85,746
<i>TransNet - LSI Carry Over</i>	\$16,289	\$16,289								\$16,289
<b>TOTAL</b>	<b>\$102,035</b>	<b>\$52,199</b>	<b>\$8,913</b>	<b>\$9,506</b>	<b>\$9,977</b>	<b>\$10,419</b>	<b>\$11,021</b>			<b>\$102,035</b>

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet - LSI</i>	\$84,796	\$36,449	\$8,913	\$9,266	\$9,633	\$10,014	\$10,522			\$84,796
<i>TransNet - LSI Carry Over</i>	\$16,289	\$16,289								\$16,289
<b>TOTAL</b>	<b>\$101,085</b>	<b>\$52,738</b>	<b>\$8,913</b>	<b>\$9,266</b>	<b>\$9,633</b>	<b>\$10,014</b>	<b>\$10,522</b>			<b>\$101,085</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD179</b>		<b>RTIP #:14-05</b>
Project Title:	Linda Vista Road at Genesee Avenue	RAS (TA 4-72) <i>TransNet</i> - LSI: CR
Project Description:	On Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0, S-00907)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects

Est Total Cost: <b>\$888</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$704	\$139	\$565					\$70	\$69	\$565
<i>TransNet</i> - LSI Carry Over	\$131	\$19	\$112						\$40	\$91
Local Funds	\$53	\$53						\$53		
<b>TOTAL</b>	<b>\$888</b>	<b>\$211</b>	<b>\$677</b>					<b>\$123</b>	<b>\$109</b>	<b>\$656</b>

PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$700	\$135	\$565					\$70	\$65	\$565
<i>TransNet</i> - LSI Carry Over	\$127	\$48	\$79						\$77	\$50
Local Funds	\$53	\$53						\$53		
<b>TOTAL</b>	<b>\$880</b>	<b>\$236</b>	<b>\$644</b>					<b>\$123</b>	<b>\$142</b>	<b>\$615</b>

<b>MPO ID: SD186</b>		<b>RTIP #:14-05</b>
Project Title:	Administrative Expenses	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - City of San Diego 1% administrative costs	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Other - Non construction related activities

Est Total Cost: <b>\$3,185</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$2,713	\$1,033	\$300	\$320	\$336	\$353	\$371	\$2,713		
<i>TransNet</i> - LSI Carry Over	\$472	\$472						\$472		
<b>TOTAL</b>	<b>\$3,185</b>	<b>\$1,505</b>	<b>\$300</b>	<b>\$320</b>	<b>\$336</b>	<b>\$353</b>	<b>\$371</b>	<b>\$3,185</b>		

PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$2,729	\$1,101	\$300	\$312	\$324	\$337	\$354	\$2,729		
<i>TransNet</i> - LSI Carry Over	\$472	\$472						\$472		
<b>TOTAL</b>	<b>\$3,201</b>	<b>\$1,573</b>	<b>\$300</b>	<b>\$312</b>	<b>\$324</b>	<b>\$337</b>	<b>\$354</b>	<b>\$3,201</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD188		RTIP #:14-05								
Project Title:	Congestion Relief/Traffic Operations							TransNet - LSI: CR		
Project Description:	Various locations - congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$22,302</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$20,270	\$5,935	\$1,200	\$3,284	\$3,284	\$3,284	\$3,284	\$20,270		
TransNet - LSI Carry Over	\$2,032	\$2,032						\$2,032		
<b>TOTAL</b>	<b>\$22,302</b>	<b>\$7,967</b>	<b>\$1,200</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$22,302</b>		
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$16,327	\$7,832	\$1,200	\$1,200	\$2,032	\$2,032	\$2,032	\$16,327		
TransNet - LSI Carry Over	\$2,032	\$2,032						\$2,032		
<b>TOTAL</b>	<b>\$18,359</b>	<b>\$9,864</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$18,359</b>		

MPO ID: SD196		RTIP #:14-05								
Project Title:	Torrey Pines Road Improvements, Phase 1							TransNet - LSI: CR		
Project Description:	Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks (CIP S-00613)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$900</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$212	\$212							\$212	
TransNet - LSI Carry Over	\$588	\$200	\$388						\$55	\$533
Local Funds	\$100	\$100								\$100
<b>TOTAL</b>	<b>\$900</b>	<b>\$512</b>	<b>\$388</b>						<b>\$267</b>	<b>\$633</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$1,800	\$300			\$1,500				\$1,800	
TransNet - LSI Carry Over	\$500	\$374	\$126						\$55	\$445
Local Funds	\$100	\$100								\$100
<b>TOTAL</b>	<b>\$2,400</b>	<b>\$774</b>	<b>\$126</b>		<b>\$1,500</b>				<b>\$1,855</b>	<b>\$545</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD208</b>		<b>RTIP #:14-05</b>								
Project Title:	Juan Street Reconstruction							TransNet - LSI: CR		
Project Description:	Juan St from Taylor St to Sunset Road - this project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road; Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement; Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement - Project No. S-00602 (52-729.0)									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: <b>\$6,943</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$2,259	\$2,259								\$2,259
TransNet - LSI Carry Over	\$1,984	\$30	\$1,955							\$1,984
Local Funds	\$2,700	\$2,218	\$483					\$1,000		\$1,700
<b>TOTAL</b>	<b>\$6,943</b>	<b>\$4,507</b>	<b>\$2,438</b>					<b>\$1,000</b>		<b>\$5,943</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$2,259	\$2,259								\$2,259
TransNet - LSI	\$317	\$317								\$317
TransNet - LSI Carry Over	\$2,754	\$30	\$2,724					\$30		\$2,724
Local Funds	\$2,218	\$2,218						\$1,000		\$1,218
<b>TOTAL</b>	<b>\$7,548</b>	<b>\$4,824</b>	<b>\$2,724</b>					<b>\$1,030</b>		<b>\$6,518</b>

<b>MPO ID: SD209</b>		<b>RTIP #:14-05</b>								
Project Title:	Torrey Pines Road Slope Restoration							RAS (TA 4-73) TransNet - LSI: CR		
Project Description:	Torrey Pines Road from Little St to Roseland Dr - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive (S-00877)									
Change Reason:	Add new funding source, Reduce funding									
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program								
Est Total Cost: <b>\$3,360</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$714	\$247	\$467							\$714
Local Funds	\$280		\$280					\$280		
Local RTCIP	\$2,366		\$2,366							\$2,366
<b>TOTAL</b>	<b>\$3,360</b>	<b>\$247</b>	<b>\$3,113</b>					<b>\$280</b>		<b>\$3,080</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$326		\$326					\$326		
TransNet - LSI Carry Over	\$3,080	\$247	\$2,833							\$3,080
Local Funds	\$280		\$280					\$280		
<b>TOTAL</b>	<b>\$3,686</b>	<b>\$247</b>	<b>\$3,439</b>					<b>\$606</b>		<b>\$3,080</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD212			RTIP #:14-05							
Project Title:	Holly Drive	<i>TransNet</i> - LSI: CR								
Project Description:	Holly Drive from S Willie James Jones Avenue to South Euclid Ave - installation of curb, gutter, sidewalk, AC pavement, retaining walls, fences, curb ramps, driveways, on and off-site drainage, and traffic striping on Holly Drive between South Willie James Jones Avenue and South Euclid Avenue S-11033									
Change Reason:	Carry over from 12-30									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$2,075</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$140	\$140						\$140		
<i>TransNet</i> - LSI Carry Over	\$75		\$75							\$75
Local Funds	\$1,860	\$1,860								\$1,860
<b>TOTAL</b>	<b>\$2,075</b>	<b>\$2,000</b>	<b>\$75</b>					<b>\$140</b>		<b>\$1,935</b>
PROJECT LAST AMENDED 12-30										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$140	\$140						\$140		
Local Funds	\$1,860	\$1,860								\$1,860
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$2,000</b>						<b>\$140</b>		<b>\$1,860</b>

**COMPLETED**

MPO ID: SD215			RTIP #:14-05							
Project Title:	FY12 Asphalt Overlay Group I	<i>TransNet</i> - LSI: CR								
Project Description:	Citywide (see list of specific locations) - program of pavement rehabilitation and reconstruction including overlays of one inch thick or greater									
Change Reason:	Complete project									
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$9,400</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$6,041	\$6,041								\$6,041
<i>TransNet</i> - LSI Carry Over	\$3,359	\$3,359								\$3,359
<b>TOTAL</b>	<b>\$9,400</b>	<b>\$9,400</b>								<b>\$9,400</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$6,041	\$6,041								\$6,041
<i>TransNet</i> - LSI Carry Over	\$3,394	\$3,359	\$36							\$3,394
<b>TOTAL</b>	<b>\$9,435</b>	<b>\$9,400</b>	<b>\$36</b>							<b>\$9,435</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD226</b>		<b>RTIP #:14-05</b>								
Project Title:	Old Otay Mesa Road Improvements							TransNet - LSI: CR		
Project Description:	Old Otay Mesa Road from Crescent Bay Dr to Hawken Drive - in San Diego on Old Otay Mesa Road between Crescent Bay Drive and Hawken Drive - provides for pedestrian improvements to include new sidewalks, curb, gutter, street lighting, traffic calming facilities (S00870)									
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$17,101</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$37	\$37								\$37
TransNet - LSI	\$2,175		\$2,175							\$2,175
TransNet - LSI (Cash)	\$200		\$200							\$200
TransNet - LSI Carry Over	\$9,439		\$9,439							\$9,439
Local Funds	\$5,250	\$5,250						\$3,250		\$2,000
<b>TOTAL</b>	<b>\$17,101</b>	<b>\$5,287</b>	<b>\$11,814</b>					<b>\$3,250</b>		<b>\$13,851</b>
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$166	\$37	\$129							\$166
TransNet - LSI	\$2,175		\$2,175							\$2,175
TransNet - LSI (Cash)	\$200		\$200							\$200
TransNet - LSI Carry Over	\$3,496		\$3,496							\$3,496
Local Funds	\$5,250	\$5,250						\$3,250		\$2,000
<b>TOTAL</b>	<b>\$11,287</b>	<b>\$5,287</b>	<b>\$6,000</b>					<b>\$3,250</b>		<b>\$8,037</b>

**DELETED**

<b>MPO ID: SD232</b>		<b>RTIP #:14-05</b>								
Project Title:	Complete Streets Transportation Enhancements									
Project Description:	Locations will be identified in applicable fiscal years - transportation measures to enhance the safety of pedestrians and cyclists by reducing speeding traffic, minimizing vehicular exposure to the pedestrian and cyclists, and improving pedestrian and cycling connectivity; measures include but are not limited to sidewalks, pop outs, buffer zones, crosswalk enhancements, road humps, intersection enhancements, v-calm signs, traffic circles, chokers, medians, raised crosswalks, rectangular rapid flashing beacons and midblock enhancements									
Change Reason:	Delete project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$0</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<b>TOTAL</b>										
<b>PROJECT LAST AMENDED 14-00</b>										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$23,450				\$5,694	\$9,785	\$7,970	\$4,700		\$18,750
<b>TOTAL</b>	<b>\$23,450</b>				<b>\$5,694</b>	<b>\$9,785</b>	<b>\$7,970</b>	<b>\$4,700</b>		<b>\$18,750</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Diego, City of**

<b>MPO ID: SD235</b>		<b>RTIP #:14-05</b>								
Project Title:	Torrey Pines Road Improvement Phase 2							RAS (TA 4-73)		
Project Description:	Torrey Pines Road from Amalfi to Hillside Drive - in San Diego, on Torrey Pines Road between Hillside Drive and Amalfi Street, provides path of travel for pedestrians and bicyclists (S15023)							TransNet - LSI: CR		
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$1,500</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,200				\$1,200					\$1,200
Local RTCIP	\$300		\$300					\$300		
<b>TOTAL</b>	<b>\$1,500</b>		<b>\$300</b>		<b>\$1,200</b>			<b>\$300</b>		<b>\$1,200</b>

<b>MPO ID: SD236</b>		<b>RTIP #:14-05</b>								
Project Title:	Pedestrian Improvements on Texas Street							RAS (TA 4-73)		
Project Description:	Texas Street from Camino del Rio to El Cajon Blvd - in San Diego, on Texas Street from Camino del Rio south to Madison Avenue, install pedestrian lighting and sidewalk (RD13000)									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$726</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local RTCIP	\$726		\$726							\$726
<b>TOTAL</b>	<b>\$726</b>		<b>\$726</b>							<b>\$726</b>

<b>MPO ID: SD237</b>		<b>RTIP #:14-05</b>								
Project Title:	Coastal Rail Trail							TransNet - LSI: CR		
Project Description:	The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - the Coastal Rail Trail (CRT) is a multi-jurisdictional project among the coastal cities of Oceanside, Del Mar, Carlsbad, Encinitas, Solana Beach and San Diego. Each City serves as the lead agency responsible for development of the Coastal Rail Trail within their City limits.(City CIP S00951)									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$1,500</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$1,500		\$1,500					\$1,500		
<b>TOTAL</b>	<b>\$1,500</b>		<b>\$1,500</b>					<b>\$1,500</b>		

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM22</b>		<b>RTIP #:14-05</b>								
Project Title:	South Santa Fe from Bosstick to Smilax #88179							RTP PG NO: A-33		
Project Description:	From Bosstick to Smilax - realign and signalize the South Santa Fe/Smilax intersection (Phase 1)							RAS (TA 4-76)		
Change Reason:	Increase funding, Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:	Non-Exempt							
Est Total Cost:	<b>\$6,602</b>		Open to Traffic: Apr 2016							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - H (78)	\$580	\$580							\$580	
Local Funds	\$6,022	\$3,466	\$207	\$2,348				\$312	\$3,409	\$2,301
<b>TOTAL</b>	<b>\$6,602</b>	<b>\$4,046</b>	<b>\$207</b>	<b>\$2,348</b>				<b>\$312</b>	<b>\$3,989</b>	<b>\$2,301</b>

\* Open to Traffic Date will be updated as part of the update to the Regional Plan

PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - H (78)	\$580	\$580							\$580	
Local Funds	\$5,705	\$3,462	\$340	\$1,903				\$355	\$3,420	\$1,930
<b>TOTAL</b>	<b>\$6,285</b>	<b>\$4,042</b>	<b>\$340</b>	<b>\$1,903</b>				<b>\$355</b>	<b>\$4,000</b>	<b>\$1,930</b>

<b>MPO ID: SM24</b>		<b>RTIP #:14-05</b>								
Project Title:	Woodland Parkway Interchange Improvements-88005							RTP PG NO: A-33		
Project Description:	From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; widen and realign SR 78 undercrossing and associated work							RAS (TA 4-76) TransNet - LSI: CR		
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years									
RT:78	Capacity Status:	CI	Exempt Category:	Non-Exempt						
Est Total Cost:	<b>\$36,338</b>		Open to Traffic: Phase 1: Jun 2018 Phase 2: May 2020							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$7,575			\$5,772	\$1,803			\$2,420	\$3,352	\$1,803
TransNet - L	\$600	\$600						\$600		
TransNet - LSI Carry Over	\$429				\$429					\$429
Local Funds	\$27,734	\$2,642			\$993	\$24,099		\$1,784	\$858	\$25,092
<b>TOTAL</b>	<b>\$36,338</b>	<b>\$3,242</b>		<b>\$5,772</b>	<b>\$3,225</b>	<b>\$24,099</b>		<b>\$4,804</b>	<b>\$4,210</b>	<b>\$27,324</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L	\$600	\$600						\$600		
Local Funds	\$22,400	\$2,642	\$1,000	\$3,137	\$10,937	\$4,684		\$3,807	\$2,972	\$15,621
<b>TOTAL</b>	<b>\$23,000</b>	<b>\$3,242</b>	<b>\$1,000</b>	<b>\$3,137</b>	<b>\$10,937</b>	<b>\$4,684</b>		<b>\$4,407</b>	<b>\$2,972</b>	<b>\$15,621</b>

**2014 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Marcos, City of**

**COMPLETED**

<b>MPO ID: SM25</b>		<b>RTIP #:14-05</b>								
Project Title:	Borden Road Street Improvements and Bridge Construction #88165							RTP PG NO: A-33		
Project Description:	From Twin Oaks to Woodward Street - construction of approximately 700 lineal feet of a new 4-lane secondary arterial including a bridge							RAS (TA 4-76)		
Change Reason:	Complete project									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$10,693</b>		Open to Traffic: Nov 2013								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$9,600	\$9,551	\$49					\$180	\$2,247	\$7,173
Local Funds	\$1,093	\$1,090	\$3					\$690	\$400	\$3
<b>TOTAL</b>	<b>\$10,693</b>	<b>\$10,641</b>	<b>\$52</b>					<b>\$870</b>	<b>\$2,647</b>	<b>\$7,176</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$9,600	\$9,551	\$49					\$180	\$2,247	\$7,173
Local Funds	\$1,093	\$1,090	\$3					\$690	\$400	\$3
<b>TOTAL</b>	<b>\$10,693</b>	<b>\$10,641</b>	<b>\$52</b>					<b>\$870</b>	<b>\$2,647</b>	<b>\$7,176</b>

<b>MPO ID: SM31</b>		<b>RTIP #:14-05</b>								
Project Title:	Discovery Street Improvements #88265							RTP PG NO: A-33		
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial							RAS (TA 4-76)		
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$10,154</b>		Open to Traffic: Feb 2018								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$7,896	\$1,792	\$198	\$150	\$2,878	\$2,878		\$1,450	\$190	\$6,256
Local Funds	\$878	\$340	\$145	\$393				\$538	\$215	\$125
Local RTCIP	\$1,380				\$1,380					\$1,380
<b>TOTAL</b>	<b>\$10,154</b>	<b>\$2,132</b>	<b>\$343</b>	<b>\$543</b>	<b>\$4,258</b>	<b>\$2,878</b>		<b>\$1,988</b>	<b>\$405</b>	<b>\$7,761</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Bond	\$4,114	\$1,792	\$198			\$2,123		\$1,450	\$40	\$2,624
Local Funds	\$4,668	\$887	\$250	\$80		\$3,451		\$480	\$350	\$3,838
<b>TOTAL</b>	<b>\$8,782</b>	<b>\$2,679</b>	<b>\$448</b>	<b>\$80</b>		<b>\$5,574</b>		<b>\$1,930</b>	<b>\$390</b>	<b>\$6,462</b>

**2014 Regional Transportation Improvement Program  
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**San Marcos, City of**

<b>MPO ID: SM32</b>		<b>RTIP #:14-05</b>								
Project Title: Via Vera Cruz Bridge and Street Improvements #88264		RTP PG NO: A-34								
Project Description: From San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek		TransNet - LSI: CR								
Change Reason: Increase funding, Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$21,846</b>		Open to Traffic: Dec 2018								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI Carry Over	\$167		\$75	\$92				\$167		
HBP	\$16,590	\$885		\$920		\$443	\$14,342	\$1,805	\$443	\$14,342
Local Funds	\$5,089	\$115				\$57	\$4,917	\$115	\$57	\$4,917
<b>TOTAL</b>	<b>\$21,846</b>	<b>\$1,000</b>	<b>\$75</b>	<b>\$1,012</b>		<b>\$500</b>	<b>\$19,259</b>	<b>\$2,087</b>	<b>\$500</b>	<b>\$19,259</b>
PROJECT LAST AMENDED 14-01										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$2,147						\$2,147			\$2,147
TransNet - LSI Carry Over	\$260		\$183	\$77				\$203	\$57	
HBP	\$16,590	\$885		\$1,362		\$14,342		\$1,805	\$443	\$14,342
Local Funds	\$146	\$146						\$146		
<b>TOTAL</b>	<b>\$19,143</b>	<b>\$1,031</b>	<b>\$183</b>	<b>\$1,439</b>			<b>\$16,489</b>	<b>\$2,154</b>	<b>\$500</b>	<b>\$16,489</b>

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San Diego Region (in \$000s)**

San Marcos, City of

<b>MPO ID: SM38</b>		<b>RTIP #:14-05</b>
Project Title:	Street Maintenance Operations #545000	<i>TransNet</i> - LSI: Maint
Project Description:	Various Locations throughout the City to include:, Twin Oaks Valley Road, Mission Road, Woodland Parkway, Mulberry Drive, Richland Road, Wild Canyon Drive, Grand Avenue, Pebble Beach Dr., Killarney Terrace, Concord Pl, Wentworth Pl, Bandak Ct, Lancashire Pl, Crownview Ct, Berkshire Ct, Turbberly Dr, Bay Hill Dr, Medinah Rd, Muirfield Way, Prestwick Ct, Brass Lantern Rd, Carriage Dr, Candlelite Dr, Lamplighter Rd, Shady Crest Rd, Violet Ave, Yarrow Way, Carnation Ct, Lacebark St, Janet Pl, Davey Way, Dale Ct, Karen Ct, Briant St, Noreen Ct, Palomino Ct, Merlin Ct, Cornwell Ct, Amber Dr, Jade Pl, Topaz Pl, Montiel Rd, Palomar Dr, Dawn Ct, Leslie Ct, Paseo Alegre, Via La Ranchita, Via Arboles, Rambla Brisa, Rambla Serena, Rambla Puesta, Via Ronda, - roadway, street lighting, traffic signal, signage maintenance	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: <b>\$6,963</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$186					\$186				\$186
<i>TransNet</i> - LSI	\$4,504	\$1,592	\$499	\$282	\$597	\$709	\$825			\$4,504
<i>TransNet</i> - LSI Carry Over	\$2,273	\$2,273								\$2,273
<b>TOTAL</b>	<b>\$6,963</b>	<b>\$3,865</b>	<b>\$499</b>	<b>\$282</b>	<b>\$597</b>	<b>\$895</b>	<b>\$825</b>			<b>\$6,963</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L (Cash)	\$186					\$186				\$186
<i>TransNet</i> - LSI	\$3,517	\$1,592	\$211	\$299	\$379	\$463	\$574			\$3,517
<i>TransNet</i> - LSI Carry Over	\$2,273	\$2,273								\$2,273
<b>TOTAL</b>	<b>\$5,976</b>	<b>\$3,865</b>	<b>\$211</b>	<b>\$299</b>	<b>\$379</b>	<b>\$649</b>	<b>\$574</b>			<b>\$5,976</b>

<b>MPO ID: SM43</b>		<b>RTIP #:14-05</b>								
Project Title:	Street Improvements and Widening on Barham Drive-#88177	RTP PG NO: A-34 RAS (TA 4-76)								
Project Description:	Barham Drive from Twin Oaks Valley Road to La Moree Road - in the City of San Marcos, on Barham Drive between Twin Oaks Valley Road and La Moree Road, widen and reconstruct the north side of Barham Drive to a 6-lane prime arterial and associated work									
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases									
	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$6,310</b> Open to Traffic: Jul 2018										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$6,310		\$1	\$209	\$100	\$6,000		\$100	\$710	\$5,500
<b>TOTAL</b>	<b>\$6,310</b>		<b>\$1</b>	<b>\$209</b>	<b>\$100</b>	<b>\$6,000</b>		<b>\$100</b>	<b>\$710</b>	<b>\$5,500</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$3,789		\$209				\$3,580	\$559	\$1,600	\$1,630
<b>TOTAL</b>	<b>\$3,789</b>		<b>\$209</b>				<b>\$3,580</b>	<b>\$559</b>	<b>\$1,600</b>	<b>\$1,630</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM48</b>		<b>RTIP #:14-05</b>								
Project Title:	Creekside Drive #88505							RTP PG NO: A-34 <i>TransNet</i> - LSI: CR		
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side									
Change Reason:	Reduce funding, Revise Fund Source, Revise funding between fiscal years									
Capacity Status:	CI	Exempt Category:Non-Exempt								
Est Total Cost: <b>\$11,078</b>		Open to Traffic: Apr 2017								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - Bond	\$1,385	\$1,343	\$42					\$892	\$493	
<i>TransNet</i> - LSI (Cash)	\$763				\$763					\$763
<i>TransNet</i> - LSI Carry Over	\$1,677				\$1,677					\$1,677
Local Funds	\$7,253	\$392	\$432	\$1,120	\$5,309			\$695	\$1,000	\$5,558
<b>TOTAL</b>	<b>\$11,078</b>	<b>\$1,735</b>	<b>\$474</b>	<b>\$1,120</b>	<b>\$7,749</b>			<b>\$1,587</b>	<b>\$1,493</b>	<b>\$7,998</b>
<b>PROJECT LAST AMENDED 14-01</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - Bond	\$6,370	\$1,277	\$107			\$4,986		\$929	\$455	\$4,986
<i>TransNet</i> - LSI (Cash)	\$763					\$763				\$763
<i>TransNet</i> - LSI Carry Over	\$1,929					\$1,929				\$1,929
Local Funds	\$6,014	\$488	\$600	\$150	\$250	\$4,526		\$1,150	\$100	\$4,764
<b>TOTAL</b>	<b>\$15,076</b>	<b>\$1,765</b>	<b>\$707</b>	<b>\$150</b>	<b>\$250</b>	<b>\$12,204</b>		<b>\$2,079</b>	<b>\$555</b>	<b>\$12,442</b>

<b>MPO ID: SM54</b>		<b>RTIP #:14-05</b>								
Project Title:	Citywide Traffic Signals							<i>TransNet</i> - LSI: CR		
Project Description:	Regional Arterial Management System - RAMS Traffic Signals. <i>TransNet</i> - LSI RAMS of \$11 is programmed in FY 2015									
Change Reason:	Increase funding									
Capacity Status:	NCl	Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: <b>\$65</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$65	\$11	\$11	\$11	\$11	\$11	\$11	\$65		
<b>TOTAL</b>	<b>\$65</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$65</b>		
<b>PROJECT LAST AMENDED 14-00</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$22	\$11	\$11					\$22		
<b>TOTAL</b>	<b>\$22</b>	<b>\$11</b>	<b>\$11</b>					<b>\$22</b>		

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM55</b>		<b>RTIP #:14-05</b>								
Project Title:		Borden Road Widening and Improvements - #88542								
Project Description:		Borden Road from Vineyard to Mulberry - widening of Borden Road will add an additional roadway capacity to accommodate increase in traffic volumes								
Change Reason:		Reduce funding, Revise funding between phases, Revise project scope								
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$625</b>		Open to Traffic: Jul 2017								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$625					\$50	\$575	\$50		\$575
<b>TOTAL</b>	<b>\$625</b>					<b>\$50</b>	<b>\$575</b>	<b>\$50</b>		<b>\$575</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$1,225	\$25		\$200	\$500	\$500		\$25	\$200	\$1,000
<b>TOTAL</b>	<b>\$1,225</b>	<b>\$25</b>		<b>\$200</b>	<b>\$500</b>	<b>\$500</b>		<b>\$25</b>	<b>\$200</b>	<b>\$1,000</b>

<b>MPO ID: SM56</b>		<b>RTIP #:14-05</b>								
Project Title:		Bent Avenue Bridge							<i>TransNet</i> - LSI: CR	
Project Description:		Bent Avenue from Discovery St to San Marcos Blvd - Construct new two lane bridge to replace existing two lane low water crossing- Local <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program								
Change Reason:		Increase funding, Revise Fund Source, Revise funding between fiscal years								
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$2,649</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI Carry Over	\$146		\$60	\$86				\$146		
Local Funds	\$2,503	\$29		\$46	\$2,428			\$29	\$46	\$2,428
<b>TOTAL</b>	<b>\$2,649</b>	<b>\$29</b>	<b>\$60</b>	<b>\$132</b>	<b>\$2,428</b>			<b>\$175</b>	<b>\$46</b>	<b>\$2,428</b>
PROJECT LAST AMENDED 14-01										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - Bond	\$1,267					\$1,267				\$1,267
<i>TransNet</i> - LSI Carry Over	\$229		\$161	\$69				\$229		
Local Funds	\$29	\$29						\$29		
<b>TOTAL</b>	<b>\$1,525</b>	<b>\$29</b>	<b>\$161</b>	<b>\$69</b>		<b>\$1,267</b>		<b>\$258</b>		<b>\$1,267</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM58</b>		<b>RTIP #:14-05</b>								
Project Title:	Sidewalk Repair and Replacement							TransNet - LSI: Maint		
Project Description:	Various locations throughout the City - maintain condition of City sidewalks									
Change Reason:	New project									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: <b>\$211</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$211			\$211						\$211
<b>TOTAL</b>	<b>\$211</b>			<b>\$211</b>						<b>\$211</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Solana Beach, City of**

<b>MPO ID: SB11</b>		<b>RTIP #:14-05</b>								
Project Title:	Traffic Calming Improvements							TransNet - LSI: CR		
Project Description:	South Cedros Avenue, Valley Avenue, Genevieve at Stevens, Santa Helena and San Andres Drive - installation of traffic calming improvements such as medians and curb pop-outs, determined through the City's Neighborhood Traffic Management Program									
Change Reason:	Revise funding between fiscal years									
	Capacity Status:NCI		Exempt Category:Safety - Adding medians							
Est Total Cost: <b>\$345</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$29	\$16	\$13							\$29
TransNet - LSI Carry Over	\$316	\$29	\$287							\$316
<b>TOTAL</b>	<b>\$345</b>	<b>\$45</b>	<b>\$300</b>							<b>\$345</b>
PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$16	\$16								\$16
TransNet - LSI Carry Over	\$329	\$29	\$300							\$329
<b>TOTAL</b>	<b>\$345</b>	<b>\$45</b>	<b>\$300</b>							<b>\$345</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V07</b>		<b>RTIP #:14-05</b>
Project Title:	Biological Mitigation Program	SANDAG ID: 1200200
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Other - Advance land acquisitions

Est Total Cost: <b>\$388,839</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - REMP	\$388,586	\$126,582	\$23,405	\$79,000	\$64,900	\$47,650	\$47,050	\$10,205	\$116,272	\$262,109
Local Funds	\$253		\$253							\$253
<b>TOTAL</b>	<b>\$388,839</b>	<b>\$126,582</b>	<b>\$23,658</b>	<b>\$79,000</b>	<b>\$64,900</b>	<b>\$47,650</b>	<b>\$47,050</b>	<b>\$10,205</b>	<b>\$116,272</b>	<b>\$262,362</b>

\* Total project funding beyond current RTIP cycle

PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - REMP	\$385,097	\$137,747	\$45,450	\$58,500	\$54,400	\$47,300	\$41,700	\$10,810	\$136,872	\$237,415
Local Funds	\$253	\$253								\$253
<b>TOTAL</b>	<b>\$385,350</b>	<b>\$138,000</b>	<b>\$45,450</b>	<b>\$58,500</b>	<b>\$54,400</b>	<b>\$47,300</b>	<b>\$41,700</b>	<b>\$10,810</b>	<b>\$136,872</b>	<b>\$237,668</b>

<b>MPO ID: V08</b>		<b>RTIP #:14-05</b>
Project Title:	Regional Habitat Conservation Fund	SANDAG ID: 1200300
Project Description:	Countywide - regional habitat management and monitoring	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: <b>\$44,519</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - REMP	\$44,176	\$20,419	\$4,454	\$6,450	\$6,608	\$6,245		\$14,659		\$29,517
Local Funds	\$343	\$343								\$343
<b>TOTAL</b>	<b>\$44,519</b>	<b>\$20,762</b>	<b>\$4,454</b>	<b>\$6,450</b>	<b>\$6,608</b>	<b>\$6,245</b>		<b>\$14,659</b>		<b>\$29,860</b>

PROJECT LAST AMENDED 14-00										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - REMP	\$44,176	\$21,736	\$5,777	\$5,700	\$5,700	\$5,263		\$11,465		\$32,711
Local Funds	\$343	\$343								\$343
<b>TOTAL</b>	<b>\$44,519</b>	<b>\$22,079</b>	<b>\$5,777</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$5,263</b>		<b>\$11,465</b>		<b>\$33,054</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>		<b>RTIP #:14-05</b>
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224015, 1224016, 1224017, 1224018, 1224019, 1224020, 1224021, 1224022, 1224023, 1224024, 1224025, 1224026, 1224027
Project Description:	Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$37,360**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$20	\$10	\$10							\$20
<i>TransNet</i> - SGIP	\$23,600	\$3,452	\$7,070	\$2,330	\$4,923	\$3,601	\$2,223			\$23,600
Local Funds	\$13,740		\$140	\$4,287	\$3,534	\$2,039	\$3,741			\$13,740
<b>TOTAL</b>	<b>\$37,360</b>	<b>\$3,462</b>	<b>\$7,220</b>	<b>\$6,617</b>	<b>\$8,457</b>	<b>\$5,640</b>	<b>\$5,964</b>			<b>\$37,360</b>

PROJECT LAST AMENDED 14-03

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$20	\$10	\$10							\$20
<i>TransNet</i> - LSI Carry Over	\$126	\$96	\$30							\$126
<i>TransNet</i> - SGIP	\$11,824	\$3,676	\$7,964	\$184						\$11,824
Local Funds	\$1,859		\$1,859							\$1,859
<b>TOTAL</b>	<b>\$13,829</b>	<b>\$3,782</b>	<b>\$9,863</b>	<b>\$184</b>						<b>\$13,829</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V11		RTIP #:14-05								
Project Title: State Route 11		EA NO: 05631								
Project Description: From Border of Mexico east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border; Segment 1 is fully funded through Construction phase . Toll Credits of \$4,509 will be used to match federal funds for the PE phase, Toll Credits of \$4,638 will be used to match federal funds for the ROW phase		PPNO: 0999								
Change Reason: Reduce funding, Revise funding between phases		RTP PG NO: A-6; B-5								
RT:11		Capacity Status:CI			Exempt Category:Non-Exempt					
Est Total Cost: <b>\$704,426</b>		Open to Traffic: Phase 1: Apr 2016			Phase 2: Dec 2017			Phase 3: Dec 2017		
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Border	\$6,488			\$6,488					\$6,488	
CBI	\$80,395	\$54,200	\$2,100	\$24,095				\$29,700	\$50,695	
HPP	\$800	\$800						\$800		
Prop 1B - TCIF	\$71,625	\$71,625								\$71,625
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$532,117			\$532,117				\$10,000	\$61,217	\$460,900
<b>TOTAL</b>	<b>\$704,426</b>	<b>\$139,626</b>	<b>\$2,100</b>	<b>\$562,700</b>				<b>\$53,501</b>	<b>\$118,400</b>	<b>\$532,525</b>
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CBI	\$75,500	\$63,400	\$12,100					\$39,700	\$35,800	
HPP	\$800	\$800						\$800		
Prop 1B - TCIF	\$71,625	\$71,625								\$71,625
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200						\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Local Funds	\$552,700		\$552,700						\$91,800	\$460,900
<b>TOTAL</b>	<b>\$713,626</b>	<b>\$148,826</b>	<b>\$564,800</b>					<b>\$53,501</b>	<b>\$127,600</b>	<b>\$532,525</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V12</b>		<b>RTIP #:14-05</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1144500,
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	1223020, 1223022, 1223054, 1223056, 1223057, 1223058, 33009
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$42,832**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$26,957	\$4,427	\$6,657	\$12,877	\$2,996					\$26,957
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$66	\$66								\$66
TransNet - LSI	\$50			\$50						\$50
TransNet - LSI Carry Over	\$5,296	\$3,827	\$1,469							\$5,296
STIP-RIP STP TE	\$1,316	\$1,316								\$1,316
STIP-RIP State Cash	\$3	\$3								\$3
Local Funds	\$3,437	\$2,641	\$796							\$3,437
TDA - Bicycles	\$4,857	\$1,745	\$505	\$2,607						\$4,857
<b>TOTAL</b>	<b>\$42,832</b>	<b>\$14,875</b>	<b>\$9,427</b>	<b>\$15,534</b>	<b>\$2,996</b>					<b>\$42,832</b>

PROJECT LAST AMENDED 14-03

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - B	\$500	\$500								\$500
TransNet - BPNS	\$26,836	\$4,587	\$9,014	\$10,269	\$2,966					\$26,836
TransNet - L	\$350	\$350								\$350
TransNet - L (Cash)	\$66	\$66								\$66
TransNet - LSI	\$50			\$50						\$50
TransNet - LSI Carry Over	\$5,296	\$3,827	\$1,469							\$5,296
STIP-RIP STP TE	\$1,316	\$1,316								\$1,316
STIP-RIP State Cash	\$3	\$3								\$3
Local Funds	\$3,437	\$2,641	\$796							\$3,437
TDA - Bicycles	\$3,857	\$1,745	\$505	\$1,607						\$3,857
<b>TOTAL</b>	<b>\$41,711</b>	<b>\$15,035</b>	<b>\$11,784</b>	<b>\$11,926</b>	<b>\$2,966</b>					<b>\$41,711</b>

<b>MPO ID: V17</b>		<b>RTIP #:14-05</b>
Project Title:	Grouped Project Listing for Active Transportation Grant Program (ATGP)	
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	New project	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$4,638**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	\$1,638			\$57	\$495	\$454	\$632			\$1,638
TDA - Bicycles	\$3,000			\$208	\$1,678	\$786	\$328			\$3,000
<b>TOTAL</b>	<b>\$4,638</b>			<b>\$265</b>	<b>\$2,173</b>	<b>\$1,240</b>	<b>\$960</b>			<b>\$4,638</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Vista, City of

**DELAYED**

**MPO ID: VISTA45** **RTIP #:14-05**

Project Title:	Bobolink Street Improvements, CIP 8197	<i>TransNet</i> - LSI: CR
Project Description:	Bobolink Drive from North Drive and East Drive to Dorsey Way - Phase 1: Master drainage facility; design and construction of storm drain system extension, sidewalk, curb ramps, and water quality treatment BMP's on a residential street that conveys stormwater from neighboring arterial and collector streets, as well, as residential streets	
Change Reason:	Delay project	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$495**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$50	\$43	\$7							\$50
Local Funds	\$445	\$345	\$100					\$45		\$400
<b>TOTAL</b>	<b>\$495</b>	<b>\$388</b>	<b>\$107</b>					<b>\$45</b>		<b>\$450</b>

PROJECT LAST AMENDED 14-01

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$385	\$43	\$342							\$385
Local Funds	\$445	\$345	\$100					\$45		\$400
<b>TOTAL</b>	<b>\$830</b>	<b>\$388</b>	<b>\$442</b>					<b>\$45</b>		<b>\$785</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Vista, City of

<b>MPO ID: VISTA46</b>		<b>RTIP #:14-05</b>
Project Title:	Annual Street Construction and Overlay CIP8225	RAS (TA 4-76)
Project Description:	Various streets City-wide. Including two RAS streets: 1) Civic Center Dr (formerly Escondido Ave)entire length between SR-78 and E, Vista Way. And 2) Olive Avenue, portion from N. Melrose Ave to Maryland Dr. - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System.; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments	<i>TransNet</i> - LSI: CR
Change Reason:	Reduce funding	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$10,523**

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$5,183	\$108	\$1,500	\$625	\$900	\$1,000	\$1,050	\$200		\$4,983
<i>TransNet</i> - LSI Carry Over	\$4,169	\$3	\$3,882	\$285				\$56		\$4,113
Local Funds	\$1,032	\$1,032						\$165		\$867
Local RTCIP	\$139		\$139							\$139
<b>TOTAL</b>	<b>\$10,523</b>	<b>\$1,143</b>	<b>\$5,521</b>	<b>\$910</b>	<b>\$900</b>	<b>\$1,000</b>	<b>\$1,050</b>	<b>\$421</b>		<b>\$10,102</b>

PROJECT LAST AMENDED 14-01

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
<i>TransNet</i> - LSI	\$8,665	\$108	\$1,500	\$1,625	\$1,711	\$1,801	\$1,920	\$200		\$8,465
<i>TransNet</i> - LSI Carry Over	\$3,599	\$3	\$3,596					\$56		\$3,543
Local Funds	\$1,032	\$1,032						\$165		\$867
Local RTCIP	\$139		\$139							\$139
<b>TOTAL</b>	<b>\$13,435</b>	<b>\$1,143</b>	<b>\$5,235</b>	<b>\$1,625</b>	<b>\$1,711</b>	<b>\$1,801</b>	<b>\$1,920</b>	<b>\$421</b>		<b>\$13,014</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA50		RTIP #:14-05								
Project Title:	Paseo Santa Fe Streetscape Improvements - Phase 1 CIP8232							RAS (TA4-76)		
Project Description:	S. Santa Fe from Vista Village Dr to Guajome St - 2 lane collector - design and phased construction of street improvements along S. Santa Fe between Vista Village Drive and Guajome Street; improvements include new curb, gutter, sidewalks, round-about, street lights, street signs, medians, paving, and pedestrian furniture							TransNet - LSI: CR		
Change Reason:	Increase funding									
Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: <b>\$9,518</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$3,700				\$850	\$1,950	\$900			\$3,700
TransNet - LSI Carry Over	\$1,772	\$20	\$700	\$1,052				\$20		\$1,752
Local Funds	\$4,046	\$3,460	\$586					\$718		\$3,328
<b>TOTAL</b>	<b>\$9,518</b>	<b>\$3,480</b>	<b>\$1,286</b>	<b>\$1,052</b>	<b>\$850</b>	<b>\$1,950</b>	<b>\$900</b>	<b>\$738</b>		<b>\$8,780</b>
PROJECT LAST AMENDED 14-01										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI Carry Over	\$2,020	\$20	\$2,000					\$20		\$2,000
Local Funds	\$4,046	\$3,460	\$586					\$718		\$3,328
<b>TOTAL</b>	<b>\$6,066</b>	<b>\$3,480</b>	<b>\$2,586</b>					<b>\$738</b>		<b>\$5,328</b>

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><i>Federal Funding</i></b>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TPFP	Truck Parking Facilities Program (Federal Discretionary)
TIGER	Transportation Investment Generating Economic Recovery (Federal Stimulus)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><i>State Funding</i></b>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)

**2014 Regional Transportation Improvement Program  
Amendment No. 5  
San Diego Region (in \$000s)**

Coastal Conservancy	California Coastal Conservancy Fund
FSP	Freeway Service Patrol
GARVEE	Grant Anticipation Revenue Vehicles
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
STIP/SHOPP Prior	Funds which were allocated by the CTC from a previous fund cycle
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TCRP	Traffic Congestion Relief Program
TSM	Transportation Systems Management
<b>Local Funding</b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-B</i>	Prop. A Local Transportation Sales Tax - Bike
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-BRT/Ops</i>	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSG</i>	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

TABLE 2a: Revenues  
 San Diego Association of Governments (SANDAG)  
 2014 Regional Transportation Improvement Program (in \$000s)

	Funding Source	Prior	2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Sales Tax	\$1,629,173	\$593,569	\$540,084	\$536,492	\$635,742	\$499,746	\$555,805	\$444,843	\$423,692	\$811,034	\$813,595	\$4,442,782	
	-- County	\$1,629,173	\$593,569	\$540,084	\$536,492	\$635,742	\$499,746	\$555,805	\$444,843	\$423,692	\$811,034	\$813,595	\$4,442,782	
	Other Local Funds	\$368,324	\$614,070	\$619,436	\$80,129	\$68,962	\$91,267	\$69,860	\$59,615	\$78,801	\$73,508	\$79,127	\$1,292,533	
	-- County General Funds													
	-- City General Funds	\$239,037	\$40,399	\$67,117	\$69,257	\$56,337	\$87,281	\$65,874	\$37,944	\$57,130	\$25,313	\$34,749	\$508,667	
	-- Street Taxes and Developer Fees	\$129,287	\$573,671	\$552,319	\$10,872	\$12,625	\$3,986	\$3,986	\$21,671	\$21,671	\$48,195	\$44,378	\$783,865	
	-- RSTP Exchange funds													
	Other	\$470,433	\$138,229	\$145,991	\$85,241	\$98,343	\$88,242	\$88,300	\$85,798	\$86,584	\$85,504	\$85,832	\$953,775	
	Local Total	\$2,467,931	\$1,345,868	\$1,305,511	\$701,862	\$803,047	\$679,256	\$713,965	\$590,256	\$589,077	\$970,045	\$978,553	\$6,689,090	
	STATE	State Highway Operations and Protection Program	\$31,912	\$119,230	\$120,372	\$177,963	\$198,912	\$127,713	\$122,278	\$24,857	\$33,859			\$481,675
SHOPP (Including Augmentation)		\$31,912	\$119,230	\$120,372	\$177,963	\$198,912	\$127,713	\$122,278	\$24,857	\$33,859			\$481,675	
SHOPP Prior														
State Minor Program														
State Transportation Improvement Program		\$495,438	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$711,010	
STIP (Including Augmentation)		\$445,797	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$661,369	
Transportation Enhancement		\$6,223												\$6,223
STIP Prior		\$41,968												\$41,968
Transportation Enhancement		\$1,450												\$1,450
Proposition 1 A		\$99,698												\$99,698
Proposition 1 B		\$751,004	\$25,106	\$25,570	\$3,639	\$3,639	\$2,779	\$2,779			\$1,007	\$1,007	\$783,536	
GARVEE Bonds (Includes Debt Service Payments)		\$197,000												\$197,000
Highway Maintenance (HM)			\$2,713	\$2,713										\$2,713
Traffic Congestion Relief Program (TCRP)		\$167,018			\$2,752	\$2,752	\$63,023	\$63,023						\$232,793
State Transit Assistance (e.g., population/revenue based, Prop 42)		\$66,171	\$40,508	\$35,508	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$129,747
Active Transportation Program		\$16,971	\$16,971	\$9,076	\$10,101								\$26,047	
Other	\$8,240	\$2,944	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896						\$16,976	
State Total	\$1,816,481	\$234,492	\$231,098	\$302,330	\$324,304	\$239,283	\$233,848	\$80,729	\$89,731	\$7,879	\$7,879	\$2,681,195		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$406,815	\$68,554	\$68,554	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$64,690	\$734,129	
	5308 - Clean Fuel Formula Program	\$1,565											\$1,565	
	5309a - Fixed Guideway Modernization	\$99,398											\$99,398	
	5309b - New and Small Starts (Capital Investment Grants)	\$23,331			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$543,731	\$543,730	\$867,061	
	5309c - Bus and Bus Related Grants	\$31,671	\$18,054	\$18,054									\$49,725	
	5310 - Mobility of Seniors and Individuals with Disabilities		\$4,460	\$4,460									\$4,460	
	5311 - Nonurbanized Area Formula Program	\$5,517	\$517	\$1,080	\$517	\$519	\$517	\$519	\$517	\$519	\$517	\$519	\$8,105	
	5316 - Job Access and Reverse Commute Program	\$1,943											\$1,943	
	5317 - New Freedom	\$2,748											\$2,748	
	5337 - State of Good Repair	\$60,807	\$31,368	\$31,368	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$215,636	
	5339 - Bus and Bus Facilities Program	\$10,407	\$5,720	\$5,720									\$16,127	
	Other	\$100,576											\$100,576	
	Federal Transit Total	\$744,776	\$128,673	\$129,236	\$196,073	\$196,074	\$196,073	\$196,074	\$196,073	\$196,074	\$639,804	\$639,804	\$2,101,472	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$293,419	\$28,587	\$28,587	\$31,287	\$31,287	\$31,287	\$31,287	\$26,090	\$26,090	\$31,287	\$31,287	\$441,955	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$163,300	\$14,736	\$4,736		\$24,095							\$178,036	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)													
	Federal Lands Highway													
	Ferry Boat Discretionary													
	High Priority Projects (HPP) and Demo	\$105,723	\$4,716	\$4,716	\$2,436	\$7,462							\$112,876	
	High Risk Rural Road (HRRR)													
	Highway Bridge Program (HBP)	\$67,088	\$6,325	\$18,323	\$30,723	\$30,056	\$14,000	\$4,700	\$10,881	\$12,300	\$215,120	\$241,433	\$370,450	
	Highway Safety Improvement Program (HSIP)	\$1,829	\$3,143	\$3,143	\$8,906	\$9,937	\$3,059	\$3,399					\$16,938	
	National Scenic Byways Program													
	Public Lands Highway													
	Railway Highway Crossings													
	Recreational Trails		\$389	\$999									\$389	
	Safe Routes to School (SRTS) (SAFETEA-LU)				\$4,937	\$4,937							\$4,937	
	Surface Transportation Program (Regional)	\$398,033	\$18,102	\$18,102	\$18,102	\$18,102	\$36,966	\$36,966	\$36,966	\$36,966	\$36,966	\$36,966	\$545,133	
Transportation and Community and System Preservation Program	\$2,547	\$719	\$719									\$3,267		
Tribal High Priority Projects (THPP)														
Tribal Transportation Program														
Other	\$246,065											\$246,065		
Federal Highway Total	\$1,278,005	\$76,717	\$79,325	\$96,390	\$125,875	\$85,311	\$76,351	\$73,937	\$75,355	\$283,372	\$309,685	\$1,920,046		
FRA	American Recovery and Reinvestment Act of 2009													
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)													
	Other													
Federal Railroad Administration Total														
Federal Total	\$2,022,781	\$205,390	\$208,561	\$292,463	\$321,950	\$281,384	\$272,425	\$270,010	\$271,429	\$923,175	\$949,489	\$4,021,517		
TINNO VATV E FINA	TIFIA (Transportation Infrastructure Finance and Innovation Act)													
	Innovative Financing Total													
REVENUES TOTAL		\$6,307,193	\$1,785,750	\$1,745,169	\$1,296,655	\$1,449,300	\$1,199,923	\$1,220,238	\$940,995	\$950,238	\$1,901,100	\$1,935,922	\$13,466,438	

Note: Highlighted sections refer to changes from prior amendment

**TABLE 2b: Program**  
**San Diego Association of Governments (SANDAG)**  
**2014 Regional Transportation Improvement Program (in \$000s)**

Funding Source		Prior	2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
<b>LOCAL</b>	<b>Local Total</b>	\$2,467,931	\$1,319,110	\$1,275,625	\$676,188	\$779,657	\$649,722	\$688,753	\$544,825	\$550,266	\$917,812	\$930,603	<b>\$6,588,379</b>	
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>	\$31,912	\$119,230	\$120,372	\$177,963	\$198,912	\$127,713	\$122,278	\$24,857	\$33,859			<b>\$481,675</b>	
	SHOPP (Including Augmentation)	\$31,912	\$119,230	\$120,372	\$177,963	\$198,912	\$127,713	\$122,278	\$24,857	\$33,859			\$481,675	
	SHOPP Prior													
	State Minor Program													
	<b>State Transportation Improvement Program</b>	\$495,438	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	<b>\$711,010</b>	
	STIP (Including Augmentation)	\$445,797	\$27,021	\$27,021	\$100,236	\$100,236	\$37,105	\$37,105	\$50,105	\$50,105	\$1,105	\$1,105	\$661,369	
	Transportation Enhancement	\$6,223												\$6,223
	STIP Prior	\$41,968												\$41,968
	Proposition 1 A	\$99,698												\$99,698
	Proposition 1 B	\$751,004	\$25,106	\$25,570	\$3,639	\$3,639	\$2,779	\$2,779			\$1,007	\$1,007	\$783,536	
	GARVEE Bonds (Includes Debt Service Payments)	\$197,000												\$197,000
	Highway Maintenance (HM)		\$2,713	\$2,713										\$2,713
	Traffic Congestion Relief Program (TCRP)	\$167,018			\$2,752	\$2,752	\$63,023	\$63,023						\$232,793
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$66,171	\$40,508	\$35,508	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$5,767	\$129,747
	Active Transportation Program	\$16,971	\$16,971	\$16,971	\$9,076	\$10,101								\$26,047
	State Emergency Repair Program													
	Other	\$8,240	\$2,944	\$2,944	\$2,896	\$2,896	\$2,896	\$2,896						\$16,976
<b>State Total</b>	<b>\$1,816,481</b>	<b>\$234,492</b>	<b>\$231,098</b>	<b>\$302,330</b>	<b>\$324,304</b>	<b>\$239,283</b>	<b>\$233,848</b>	<b>\$80,729</b>	<b>\$89,731</b>	<b>\$7,879</b>	<b>\$7,879</b>		<b>\$2,681,195</b>	
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program	\$406,815	\$68,554	\$68,554	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$63,730	\$730,289	
	5308 - Clean Fuel Formula Program	\$1,565											\$1,565	
	5309a - Fixed Guideway Modernization	\$99,398											\$99,398	
	5309b - New and Small Starts (Capital Investment Grants)	\$23,331			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$543,731	\$543,730		\$867,061	
	5309c - Bus and Bus Related Grants	\$31,671	\$18,054	\$18,054									\$49,725	
	5310 - Elderly & Persons with Disabilities Formula Program		\$4,460	\$4,460									\$4,460	
	5311 - Nonurbanized Area Formula Program	\$5,517	\$517	\$1,080	\$517	\$519	\$517	\$519	\$517	\$519	\$517	\$519	\$8,105	
	5312 - National Research and Technology Program													
	5311f - Intercity Bus													
	5316 - Job Access and Reverse Commute Program	\$1,943												\$1,943
	5317 - New Freedom	\$2,748												\$2,748
	5337 - State of Good Repair	\$60,807	\$31,368	\$31,368	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$30,865	\$215,636	
	5339 - Bus and Bus Facilities Program	\$10,407	\$5,720	\$5,720										\$16,127
	Other	\$100,576												\$100,576
<b>Federal Transit Total</b>	<b>\$744,776</b>	<b>\$128,673</b>	<b>\$129,235</b>	<b>\$195,113</b>	<b>\$195,114</b>	<b>\$195,113</b>	<b>\$195,115</b>	<b>\$195,113</b>	<b>\$195,115</b>	<b>\$638,844</b>	<b>\$638,845</b>		<b>\$2,097,632</b>	
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program													
	Congestion Mitigation and Air Quality (CMAQ)	\$293,419	\$28,587	\$28,587	\$31,287	\$31,287	\$31,287	\$31,287	\$26,090	\$26,090	\$31,287	\$31,287	\$441,955	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$163,300	\$14,736	\$4,736		\$24,095							\$178,036	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)													
	Federal Lands Highway													
	Ferry Boat Discretionary													
	High Priority Projects (HPP) and Demo	\$105,723	\$4,716	\$4,716	\$2,436	\$7,462								\$112,876
	High Risk Rural Road (HRRR)													
	Highway Bridge Program (HBP)	\$67,088	\$6,325	\$18,323	\$30,723	\$30,056	\$14,000	\$4,700	\$10,881	\$12,300	\$215,120	\$241,433	\$370,450	
	Highway Safety Improvement Program (HSIP)	\$1,829	\$3,143	\$3,143	\$8,906	\$9,937	\$3,059	\$3,399						\$16,938
	National Scenic Byways Program													
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)													
	Public Lands Highway													
	Railway (Section 130)													
	Recreational Trails		\$389	\$999										\$389
	Safe Routes to School (SRTS) (SAFETEA-LU)				\$4,937	\$4,937								\$4,937
	Surface Transportation Program (Regional)	\$398,033	\$18,102	\$18,102	\$18,102	\$18,102	\$36,966	\$36,966	\$36,966	\$36,966	\$19,288	\$19,288	\$527,455	
Transportation and Community and System Preservation Program	\$2,547	\$719	\$719										\$3,267	
Transportation Improvements (TI)														
Other	\$246,065												\$246,065	
<b>Federal Highway Total</b>	<b>\$1,278,005</b>	<b>\$76,717</b>	<b>\$79,325</b>	<b>\$96,390</b>	<b>\$125,875</b>	<b>\$85,311</b>	<b>\$76,351</b>	<b>\$73,937</b>	<b>\$75,355</b>	<b>\$265,694</b>	<b>\$292,007</b>		<b>\$1,902,368</b>	
<b>FRA</b>	American Recovery and Reinvestment Act of 2009 (ARRA)													
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)													
	Other													
	<b>Federal Railroad Administration Total</b>													
	<b>Federal Total</b>	<b>\$2,022,781</b>	<b>\$205,390</b>	<b>\$208,560</b>	<b>\$291,503</b>	<b>\$320,990</b>	<b>\$280,424</b>	<b>\$271,465</b>	<b>\$269,050</b>	<b>\$270,470</b>	<b>\$904,538</b>	<b>\$930,852</b>	<b>\$4,000,000</b>	
<b>IRVING VATI FINA</b>	<b>TIFIA (Transportation Infrastructure Finance and Innovation Act)</b>													
	<b>Innovative Financing Total</b>													
<b>PROGRAM TOTAL</b>		<b>\$6,307,193</b>	<b>\$1,758,992</b>	<b>\$1,715,283</b>	<b>\$1,270,021</b>	<b>\$1,424,950</b>	<b>\$1,169,429</b>	<b>\$1,194,066</b>	<b>\$894,604</b>	<b>\$910,467</b>	<b>\$1,830,229</b>	<b>\$1,869,335</b>	<b>\$13,269,574</b>	

**TABLE 2c: Revenues versus Program**  
**San Diego Association of Governments (SANDAG)**  
**2014 Regional Transportation Improvement Program (in \$000s)**

Funding Source		2014/2015		2015/2016		2016/2017		2017/2018		2018/2019		TOTAL
		Prior	Current									
LOCAL	<b>Local Total</b>	\$26,758	\$29,886	\$25,674	\$23,389	\$29,534	\$25,212	\$45,431	\$38,811	\$52,233	\$47,950	\$165,248
	<b>State Highway Operations and Protection Program</b>											
STATE	SHOPP (Including Augmentation)											
	SHOPP Prior											
	State Minor Program											
	<b>State Transportation Improvement Program</b>											
	STIP (Including Augmentation)											
	Transportation Enhancement											
	STIP Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program											
	State Emergency Repair Program											
	Other											
	<b>State Total</b>											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$3,840
	5308 - Clean Fuel Formula Program											
	5309a - Fixed Guideway Modernization											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program											
	5311c - Public Transportation on Indian Reservation											
	5312 - National Research and Technology Program											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5337 - State of Good Repair											
	5339 - Bus and Bus Facilities Program											
Other												
	<b>Federal Transit Total</b>			\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$960	\$3,840
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)											
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo											
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
	Public Lands Highway											
	Railway (Section 130)											
	Recreational Trails											
	Safe Routes to School (SRTS) (SAFETEA-LU)											
	Surface Transportation Program (Regional)									\$17,678	\$17,678	\$17,678
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other												
	<b>Federal Highway Total</b>								\$17,678	\$17,678	\$17,678	
FRA	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other											
	<b>Federal Railroad Administration Total</b>											
	<b>Federal Total</b>			\$960	\$960	\$960	\$960	\$960	\$960	\$18,638	\$18,638	\$21,518
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	<b>Innovative Financing Total</b>											
	<b>REVENUES - PROGRAM TOTAL</b>	\$26,758	\$29,886	\$26,634	\$24,350	\$30,494	\$26,172	\$46,391	\$39,771	\$70,871	\$66,588	\$186,766

# SANDAG 2014 RTIP

## Amendment No. 5

### Summary of Changes

**Summary of Changes  
2014 RTIP - Amendment No. 5**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	-2%	-\$10,224,000	\$551,187,738	\$540,963,738	Reduce funding, Revise funding between fiscal years,
Caltrans	CAL09A	I-5 Lomas Santa Fe Interchange/HOV lanes	0%	\$0	\$53,221,000	\$53,221,000	Revise funding between fiscal years, Revise funding
Caltrans	CAL09C	I-805 Direct Access Ramp and HOV at Carroll Canyon	0%	\$0	\$84,239,000	\$84,239,000	Revise funding between fiscal years, Revise funding
Caltrans	CAL18	I-15 Managed Lanes (Middle)	0%	\$334	\$460,815,285	\$460,815,619	Revise funding between fiscal years
Caltrans	CAL18A	I-15 Managed Lanes-North Segment	-1%	-\$1,100,197	\$165,887,197	\$164,787,000	Reduce funding, Revise funding between fiscal years
Caltrans	CAL18B	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center	0%	-\$1,819,619	\$411,065,029	\$409,245,410	Reduce funding, Revise funding between fiscal years
Caltrans	CAL26	State Route 52 Freeway (E&F)	-2%	-\$10,868,160	\$466,907,160	\$456,039,000	Reduce funding
Caltrans	CAL29	SR 76 Middle	0%	\$124	\$151,792,227	\$151,792,351	Revise funding between fiscal years
Caltrans	CAL29B	SR 76 East	0%	\$0	\$207,664,000	\$207,664,000	Revise funding between fiscal years
Caltrans	CAL38	SR-905 New Freeway		\$419,915,866	\$0	\$419,915,866	Carry over from 12-30
Caltrans	CAL44	Highway Bridge Program	2%	\$3,449,179	\$205,737,826	\$209,187,005	Increase funding
Caltrans	CAL46A	Grouped Projects for Safety Improvements - SHOPP Mobility Program	4%	\$2,414,000	\$55,252,000	\$57,666,000	Increase funding
Caltrans	CAL46B	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	8%	\$15,735,000	\$190,909,000	\$206,644,000	Increase funding
Caltrans	CAL46D	Grouped Projects for Bridge Preservation	2%	\$1,337,000	\$73,584,000	\$74,921,000	Increase funding

## Summary of Changes 2014 RTIP - Amendment No. 5

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL46E	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	2%	\$1,604,000	\$96,331,000	\$97,935,000	Increase funding
Caltrans	CAL46I	Grouped Projects for Safety Improvements - SHOPP Mandates Program	4%	\$1,258,000	\$30,970,000	\$32,228,000	Increase funding
Caltrans	CAL67	SR 94 Managed Lanes	0%	\$0	\$32,600,000	\$32,600,000	Revise funding between fiscal years
Caltrans	CAL75	I-5 Genesee Interchange and Widening	12%	\$10,500,000	\$90,789,459	\$101,289,459	Increase funding
Caltrans	CAL78B	I-805 HOV/Managed Lanes - North	-2%	-\$2,500,000	\$133,109,000	\$130,609,000	Reduce funding, Revise funding between phases
Caltrans	CAL78C	I-805 HOV/Managed Lanes - South	4%	\$8,765,861	\$227,798,139	\$236,564,000	Increase funding, Revise funding between fiscal years
Caltrans	CAL105	Grouped Projects for Highway Safety Improvement - HSIP Program	1%	\$116,330	\$19,848,800	\$19,965,130	Increase funding
Caltrans	CAL114	I-5/SR 56 Interchange	7%	\$1,091,456	\$15,798,544	\$16,890,000	Increase funding, Revise funding between phases
Caltrans	CAL120	SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78	-5%	-\$980,000	\$19,088,154	\$18,108,154	Reduce funding, Revise funding between fiscal years
Caltrans	CAL277	I-15/SR-78 HOV Connectors	0%	\$0	\$850,000	\$850,000	Revise funding between fiscal years
Caltrans	CAL278	SR78 HOV/Managed Lanes	0%	\$0	\$1,650,000	\$1,650,000	Revise funding between fiscal years
Caltrans	CAL325A	State Routes 905/125/11 Southbound Connectors.		\$7,200,000	\$0	\$7,200,000	New project
Caltrans	CAL369	I-5/Voigt Drive Direct Access Ramp	0%	\$0	\$4,000,000	\$4,000,000	Revise funding between fiscal years, Update description
Caltrans	CAL399	I-5/Gilman Drive Bridge	0%	\$0	\$15,000,000	\$15,000,000	Revise funding between fiscal years

## Summary of Changes 2014 RTIP - Amendment No. 5

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL402	San Diego County in San Marcos on Route 78 - Construct Auxiliary Lanes		\$3,310,000	\$0	\$3,310,000	New project
Caltrans	CAL403	Mission Avenue and UPRR in the City of Oceanside		\$999,000	\$0	\$999,000	New project
Chula Vista, City of	CHV30	I-5 Multi-Modal Corridor Improvement Study	5%	\$125,000	\$2,749,500	\$2,874,500	Increase funding
Chula Vista, City of	CHV35	Traffic Signing, Studies and Signal Upgrade	1%	\$26,606	\$3,949,473	\$3,976,079	Increase funding
Chula Vista, City of	CHV39	Traffic Signal System Optimization	1%	\$18,295	\$1,339,000	\$1,357,295	Increase funding
Chula Vista, City of	CHV48	Pavement Major Rehabilitation	-1%	-\$200,000	\$33,191,248	\$32,991,248	Reduce funding
Chula Vista, City of	CHV54	South Broadway Improvements South of Main Street	6%	\$167,854	\$2,794,726	\$2,962,580	Increase funding
Chula Vista, City of	CHV58	New Sidewalk Construction	4%	\$75,000	\$1,743,000	\$1,818,000	Increase funding
Chula Vista, City of	CHV59	Naples Street New Sidewalk Construction	-2%	-\$15,000	\$682,458	\$667,458	Reduce funding
Chula Vista, City of	CHV70	Bikeway Design and Construction	6%	\$15,000	\$250,031	\$265,031	Increase funding
Chula Vista, City of	CHV80	Third Avenue Streetscape Project Phase III		\$300,000	\$0	\$300,000	New project
Escondido, City of	ESC02	Bear Valley/East Valley/Valley Center	0%	\$0	\$12,132,322	\$12,132,322	Complete project
Escondido, City of	ESC02A	East Valley/Valley Center	-4%	-\$410,970	\$10,977,848	\$10,566,878	Reduce funding
Escondido, City of	ESC04	Citracado Parkway II	-3%	-\$614,335	\$22,407,267	\$21,792,932	Reduce funding

## Summary of Changes 2014 RTIP - Amendment No. 5

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Escondido, City of	ESC08	Felicita Ave/Juniper Street		\$3,664,718	\$0	\$3,664,718	Carry over from 12-30
Escondido, City of	ESC24	Centre City Parkway	0%	\$0	\$2,209,233	\$2,209,233	Revise funding between fiscal years
Escondido, City of	ESC37	Pavement Maintenance	-1%	-\$180,605	\$14,589,255	\$14,408,650	Reduce funding
Escondido, City of	ESC38	Pavement Rehabilitation/Reconstruction	1%	\$180,105	\$13,610,745	\$13,790,850	Increase funding
Escondido, City of	ESC39	Traffic Signals	-20%	-\$50,000	\$250,000	\$200,000	Reduce funding
Imperial Beach, City of	IB02	Street Maintenance Operations	1%	\$30,000	\$4,197,245	\$4,227,245	Increase funding
Imperial Beach, City of	IB12	Major Street Improvements	-10%	-\$641,215	\$6,314,480	\$5,673,265	Reduce funding, Revise project description
San Diego Metropolitan Transit System	MTS28	Bus & Rail Rolling Stock purchases and Rehabilitations	0%	-\$900,000	\$209,834,003	\$208,934,003	Reduce funding, Revise Fund Source
San Diego Metropolitan Transit System	MTS29	Bus and Fixed Guideways Station Stops and Terminals	5%	\$630,000	\$12,283,144	\$12,913,144	Increase funding
San Diego Metropolitan Transit System	MTS32A	Preventive Maintenance	0%	\$133,938	\$380,578,092	\$380,712,030	Increase funding
San Diego Metropolitan Transit System	MTS33A	Senior Disabled Program	0%	\$3,364	\$6,904,355	\$6,907,719	Increase funding
San Diego Metropolitan Transit System	MTS35	Fixed Guideway Transitways/Lines	6%	\$1,363,825	\$22,750,000	\$24,113,825	Add new funding source, Increase funding
San Diego Association of Governments	SAN04	I-15 FasTrak®	0%	-\$475	\$26,466,490	\$26,466,015	Revise funding between fiscal years
San Diego Association of Governments	SAN23	Mid-Coast LRT Corridor Project	0%	\$0	\$1,687,723,000	\$1,687,723,000	Revise funding between fiscal years

**Summary of Changes  
2014 RTIP - Amendment No. 5**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN26C	SR 15 BRT Mid-City Centerline Stations	0%	\$0	\$61,254,633	\$61,254,633	Revise funding between fiscal years
San Diego Association of Governments	SAN27	San Ysidro Intermodal Freight Facility/South Line Rail	0%	-\$515	\$89,385,396	\$89,384,881	Revise funding between fiscal years
San Diego Association of Governments	SAN29	Sorrento to Miramar Double Track/Realign	3%	\$1,740,621	\$55,000,505	\$56,741,126	Increase funding
San Diego Association of Governments	SAN36	Bus/Rail Signal & Communications Equipment	0%	\$0	\$15,693,000	\$15,693,000	Complete project
San Diego Association of Governments	SAN46	Super Loop	2%	\$685,297	\$36,349,001	\$37,034,298	Increase funding
San Diego Association of Governments	SAN47	South Bay BRT	1%	\$984,126	\$99,908,000	\$100,892,126	Increase funding, Revise funding between fiscal years,
San Diego Association of Governments	SAN52	East County Bus Maintenance Facility	0%	\$0	\$44,957,456	\$44,957,456	Revise funding between fiscal years
San Diego Association of Governments	SAN57	Fixed Guideway Transitways/Lines 122-00	0%	\$0	\$9,869,356	\$9,869,356	Complete project
San Diego Association of Governments	SAN64	Eastbrook to Shell Double Track	0%	\$0	\$6,920,396	\$6,920,396	Revise funding between fiscal years
San Diego Association of Governments	SAN66	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	0%	\$89,000	\$298,609,813	\$298,698,813	Increase funding
San Diego Association of Governments	SAN73	San Elijo Lagoon Double Track	-4%	-\$2,750,996	\$76,700,366	\$73,949,370	Reduce funding
San Diego Association of Governments	SAN73A	Chesterfield Drive Crossing Improvements		\$4,474,000	\$0	\$4,474,000	New project
San Diego Association of Governments	SAN78	Mid-City Rapid Bus	0%	\$285	\$44,525,977	\$44,526,262	Revise funding between fiscal years
San Diego Association of Governments	SAN94	I-15 Integrated Corridor Management Project (ICM)	5%	\$482,000	\$9,559,000	\$10,041,000	Increase funding

## Summary of Changes 2014 RTIP - Amendment No. 5

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN114	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	-1%	-\$1,501,076	\$209,026,842	\$207,525,766	Reduce funding
San Diego Association of Governments	SAN119	Sorrento Valley Double Track	3%	\$999,000	\$30,789,755	\$31,788,755	Increase funding
San Diego Association of Governments	SAN123	University Town Center (UTC) Transit Center	0%	\$0	\$5,700,000	\$5,700,000	Revise funding between fiscal years
San Diego Association of Governments	SAN129	Downtown BRT Layover Facility	0%	\$250	\$15,975,046	\$15,975,296	Revise funding between phases
San Diego Association of Governments	SAN132	Elvira to Morena Double Track	0%	-\$492	\$95,000,492	\$95,000,000	Revise funding between fiscal years
San Diego Association of Governments	SAN133	South Bay BRT Maintenance Facility	0%	\$194	\$60,534,000	\$60,534,194	Revise funding between fiscal years
San Diego Association of Governments	SAN146	I-805 Imperial BRT Station	-60%	-\$2,477,000	\$4,150,000	\$1,673,000	Reduce funding, Revise project description, Revise
San Diego Association of Governments	SAN147	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	33%	\$4,384,657	\$13,107,950	\$17,492,607	Increase funding
San Diego Association of Governments	SAN148	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	74%	\$4,844,000	\$6,538,000	\$11,382,000	Increase funding
San Diego Association of Governments	SAN153	The Inland Rail Trail	0%	\$0	\$32,796,000	\$32,796,000	Revise funding between fiscal years
San Diego Association of Governments	SAN163	Los Penasquitos Lagoon Bridge Replacement	22%	\$5,602,400	\$25,000,000	\$30,602,400	Increase funding
San Diego Association of Governments	SAN196	Grouped Projects for Bicycle and Pedestrian Facilities - San Diego River Trail	12%	\$234,214	\$1,920,000	\$2,154,214	Increase funding
San Diego Association of Governments	SAN202	I-15 BRT Station Improvements	58%	\$35,000	\$60,000	\$95,000	Increase funding
San Diego Association of Governments	SAN208	Clairemont Mesa Blvd BRT Stations	125%	\$625,000	\$500,000	\$1,125,000	Increase funding

## Summary of Changes 2014 RTIP - Amendment No. 5

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego Association of Governments	SAN212	BRT Wi-Fi Phase 1	0%	\$0	\$654,000	\$654,000	Revise funding between fiscal years
Solana Beach, City of	SB11	Traffic Calming Improvements	0%	\$0	\$344,123	\$344,123	Revise funding between fiscal years
San Diego, City of	SD09	Sidewalks - Citywide	-12%	-\$1,564,381	\$12,866,990	\$11,302,609	Add new funding source, Reduce funding
San Diego, City of	SD15	Street Lights	65%	\$327,405	\$500,000	\$827,405	Increase funding
San Diego, City of	SD16A	Traffic Signals Citywide	-9%	-\$1,954,130	\$21,864,898	\$19,910,768	Add new funding source, Reduce funding
San Diego, City of	SD18	Traffic Control Measures	-26%	-\$2,585,118	\$9,930,802	\$7,345,684	Reduce funding
San Diego, City of	SD23	Storm Drains - Roadway Drainage Improvements	-5%	-\$541,169	\$11,676,286	\$11,135,117	Reduce funding
San Diego, City of	SD29	43rd/Logan/National Avenues	-1%	-\$100,000	\$8,765,000	\$8,665,000	Reduce funding
San Diego, City of	SD34	El Camino Real	1%	\$300,000	\$34,319,658	\$34,619,658	Increase funding, Revise Fund Source
San Diego, City of	SD38	Georgia Street Bridge Improvements	-13%	-\$450,633	\$3,442,000	\$2,991,367	Reduce funding
San Diego, City of	SD49	Median Improvements Citywide	-17%	-\$772,920	\$4,665,926	\$3,893,006	Reduce funding
San Diego, City of	SD51	North Torrey Pines Road Bridge	1%	\$19,652	\$2,328,450	\$2,348,102	Increase funding, Revise funding between fiscal years
San Diego, City of	SD70	West Mission Bay Drive Bridge	25%	\$22,063,554	\$89,019,905	\$111,083,459	Increase funding
San Diego, City of	SD83	SR 163/Friars Road Interchange Modification	14%	\$6,015,846	\$43,629,621	\$49,645,467	Increase funding

**Summary of Changes  
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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego, City of	SD96	Street Resurfacing Citywide	43%	\$18,061,202	\$41,719,419	\$59,780,621	Increase funding
San Diego, City of	SD97	School Traffic Safety Improvements	-11%	-\$300,000	\$2,807,890	\$2,507,890	Reduce funding
San Diego, City of	SD99	Bridge Rehabilitation	-20%	-\$784,030	\$3,868,056	\$3,084,026	Reduce funding
San Diego, City of	SD102A	Otay Truck Route Widening (Ph. 4)	2%	\$316,186	\$20,084,907	\$20,401,093	Increase funding, Revise Fund Source
San Diego, City of	SD106	Mission Beach Bulkhead Preservation		\$1,369,500	\$0	\$1,369,500	Carry over from 08-30
San Diego, City of	SD108	Bayshore Bikeway	4%	\$200,000	\$5,336,000	\$5,536,000	Increase funding
San Diego, City of	SD113	I-5/Sorrento Valley Road	-5%	-\$214,026	\$4,225,000	\$4,010,974	Reduce funding
San Diego, City of	SD120	San Diego River Multi-Use Bicycle and Pedestrian Path	-8%	-\$140,000	\$1,819,000	\$1,679,000	Reduce funding, Revise funding between fiscal years
San Diego, City of	SD127	Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1	4%	\$220,000	\$5,218,400	\$5,438,400	Increase funding
San Diego, City of	SD129	University Avenue Mobility Project Phase 1	-4%	-\$200,000	\$5,355,000	\$5,155,000	Reduce funding, Revise funding between fiscal years
San Diego, City of	SD133	Mira Sorrento Place	-1%	-\$122,651	\$12,877,651	\$12,755,000	Complete project
San Diego, City of	SD139	Laurel Street Bridge over Highway 163	-20%	-\$144,533	\$720,533	\$576,000	Reduce funding, Revise funding between fiscal years
San Diego, City of	SD153	25th Street Renaissance	-10%	-\$259,000	\$2,525,000	\$2,266,000	Reduce funding, Revise project description
San Diego, City of	SD156	34th and 35th at Madison Avenue Improvements	-3%	-\$38,519	\$1,469,373	\$1,430,854	Reduce funding

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LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego, City of	SD166	Minor Bicycle Facilities	-34%	-\$1,775,000	\$5,261,998	\$3,486,998	Reduce funding, Revise project description
San Diego, City of	SD173	38th Street Improvements	-14%	-\$250,000	\$1,730,000	\$1,480,000	Reduce funding
San Diego, City of	SD175	Talbot Street Slope	11%	\$333,000	\$3,073,000	\$3,406,000	Increase funding
San Diego, City of	SD176	Maintenance and Non Congestion Relief Efforts	1%	\$949,878	\$101,085,480	\$102,035,358	Increase funding
San Diego, City of	SD179	Linda Vista Road at Genesee Avenue	1%	\$8,000	\$880,000	\$888,000	Increase funding
San Diego, City of	SD186	Administrative Expenses	0%	-\$15,525	\$3,200,906	\$3,185,381	Reduce funding
San Diego, City of	SD188	Congestion Relief/Traffic Operations	21%	\$3,943,242	\$18,358,174	\$22,301,416	Increase funding
San Diego, City of	SD196	Torrey Pines Road Improvements, Phase 1	-63%	-\$1,500,000	\$2,400,000	\$900,000	Reduce funding
San Diego, City of	SD208	Juan Street Reconstruction	-8%	-\$603,783	\$7,546,499	\$6,942,716	Reduce funding
San Diego, City of	SD209	Torrey Pines Road Slope Restoration	-9%	-\$326,220	\$3,686,220	\$3,360,000	Add new funding source, Reduce funding
San Diego, City of	SD212	Holly Drive		\$2,075,000	\$0	\$2,075,000	Carry over from 12-30
San Diego, City of	SD215	FY12 Asphalt Overlay Group I	0%	-\$35,697	\$9,435,697	\$9,400,000	Complete project
San Diego, City of	SD226	Old Otay Mesa Road Improvements	52%	\$5,813,947	\$11,286,671	\$17,100,618	Increase funding
San Diego, City of	SD232	Complete Streets Transportation Enhancements	-100%	-\$23,449,510	\$23,449,510	\$0	Delete project

## Summary of Changes 2014 RTIP - Amendment No. 5

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Diego, City of	SD235	Torrey Pines Road Improvement Phase 2		\$1,500,000	\$0	\$1,500,000	New project
San Diego, City of	SD236	Pedestrian Improvements on Texas Street		\$725,560	\$0	\$725,560	New project
San Diego, City of	SD237	Coastal Rail Trail		\$1,500,000	\$0	\$1,500,000	New project
San Marcos, City of	SM22	South Santa Fe from Bosstick to Smilax #88179	5%	\$316,444	\$6,285,494	\$6,601,938	Increase funding, Revise funding between fiscal years
San Marcos, City of	SM24	Woodland Parkway Interchange Improvements-88005	58%	\$13,338,395	\$23,000,000	\$36,338,395	Add new funding source, Increase funding, Revise
San Marcos, City of	SM25	Borden Road Street Improvements and Bridge Construction #88165	0%	\$0	\$10,692,956	\$10,692,956	Complete project
San Marcos, City of	SM31	Discovery Street Improvements #88265	16%	\$1,372,253	\$8,780,550	\$10,152,803	Add new funding source, Increase funding, Revise
San Marcos, City of	SM32	Via Vera Cruz Bridge and Street Improvements #88264	14%	\$2,701,817	\$19,143,201	\$21,845,018	Increase funding, Revise funding between fiscal years
San Marcos, City of	SM38	Street Maintenance Operations #545000	17%	\$987,000	\$5,976,495	\$6,963,495	Increase funding
San Marcos, City of	SM43	Street Improvements and Widening on Barham Drive-#88177	67%	\$2,521,392	\$3,788,696	\$6,310,088	Increase funding, Revise funding between fiscal years,
San Marcos, City of	SM48	Creekside Drive #88505	-27%	-\$3,997,964	\$15,075,798	\$11,077,834	Reduce funding, Revise Fund Source, Revise funding
San Marcos, City of	SM54	Citywide Traffic Signals	200%	\$43,200	\$21,600	\$64,800	Increase funding
San Marcos, City of	SM55	Borden Road Widening and Improvements - #88542	-49%	-\$600,000	\$1,225,000	\$625,000	Reduce funding, Revise funding between phases,
San Marcos, City of	SM56	Bent Avenue Bridge	74%	\$1,122,972	\$1,524,947	\$2,647,919	Increase funding, Revise Fund Source, Revise funding

## Summary of Changes 2014 RTIP - Amendment No. 5

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
San Marcos, City of	SM58	Sidewalk Repair and Replacement		\$210,500	\$0	\$210,500	New project
Various Agencies	V07	Biological Mitigation Program	1%	\$3,489,388	\$385,350,330	\$388,839,718	Increase funding, Revise funding between fiscal years
Various Agencies	V08	Regional Habitat Conservation Fund	0%	\$3	\$44,518,997	\$44,519,000	Revise funding between fiscal years
Various Agencies	V10	Grouped Projects for TransNet Smart Growth Incentive Program	170%	\$23,531,497	\$13,828,552	\$37,360,049	Increase funding
Various Agencies	V11	State Route 11	-1%	-\$9,200,000	\$713,626,000	\$704,426,000	Reduce funding, Revise funding between phases
Various Agencies	V12	Grouped Projects for Bicycle and Pedestrian Facilities.	3%	\$1,121,470	\$41,710,893	\$42,832,363	Increase funding
Various Agencies	V17	Grouped Project Listing for Active Transportation Grant Program (ATGP)		\$4,638,004	\$0	\$4,638,004	New project
Vista, City of	VISTA45	Bobolink Street Improvements, CIP 8197	-40%	-\$335,094	\$830,000	\$494,906	Delay project
Vista, City of	VISTA46	Annual Street Construction and Overlay CIP8225	-22%	-\$2,911,812	\$13,434,881	\$10,523,069	Reduce funding
Vista, City of	VISTA50	Paseo Santa Fe Streetscape Improvements - Phase 1 CIP8232	57%	\$3,452,000	\$6,065,534	\$9,517,534	Increase funding
<b>Total</b>				<b>\$541,791,836</b>	<b>\$9,454,160,424</b>	<b>\$9,995,952,260</b>	

# **SANDAG 2014 RTIP**

## **Amendment No. 5**

### **Grouped Project Listings**

## 2012/13-2017/18 Highway Bridge Program - CAL44

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:51 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1006 BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	246,250	24,083	37,000						307,333
R/W									
CON			512,895						512,895
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>549,895</b>						<b>820,228</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	486,822						726,148
Local Match	28,245	2,762	63,073						94,080
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>549,895</b>						<b>820,228</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	32,756						272,082
Local Match	28,245	2,762	4,244						35,251
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>37,000</b>						<b>307,333</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			454,066						454,066
Local Match			58,829						58,829
LSSRP Bond									
Local AC									
<b>Total</b>			<b>512,895</b>						<b>512,895</b>

Project #: 5308(018)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Carlsbad      1007      BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD.      Upgrade bridge railings. (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	168,750			120,000					288,750
R/W									
CON							1,163,750		1,163,750
<b>Total</b>	<b>168,750</b>			<b>120,000</b>			<b>1,163,750</b>		<b>1,452,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394			106,236			1,030,268		1,285,898
Local Match	19,356			13,764			133,482		166,602
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>			<b>120,000</b>			<b>1,163,750</b>		<b>1,452,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394			106,236					255,630
Local Match	19,356			13,764					33,120
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>			<b>120,000</b>					<b>288,750</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,030,268		1,030,268
Local Match							133,482		133,482
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,163,750</b>		<b>1,163,750</b>

Project #: 5308(016)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	223,000				2,500,000				2,723,000
R/W							130,000		130,000
CON								19,200,000	19,200,000
<b>Total</b>	<b>223,000</b>				<b>2,500,000</b>		<b>130,000</b>	<b>19,200,000</b>	<b>22,053,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422				2,213,250		115,089	16,997,760	19,523,521
Local Match	25,578				286,750		14,911	2,202,240	2,529,479
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>				<b>2,500,000</b>		<b>130,000</b>	<b>19,200,000</b>	<b>22,053,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422				2,213,250				2,410,672
Local Match	25,578				286,750				312,328
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>				<b>2,500,000</b>				<b>2,723,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
<b>Total</b>							<b>130,000</b>		<b>130,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,997,760	16,997,760
Local Match								2,202,240	2,202,240
LSSRP Bond									
Local AC									
<b>Total</b>								<b>19,200,000</b>	<b>19,200,000</b>

Project #: 5356(007)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.  
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000			225,000				425,000
R/W							51,000		51,000
CON								2,329,000	2,329,000
<b>Total</b>		200,000			225,000		51,000	2,329,000	2,805,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060			199,193		45,150	2,061,864	2,483,267
Local Match		22,940			25,808		5,850	267,136	321,734
LSSRP Bond									
Local AC									
<b>Total</b>		200,000			225,000		51,000	2,329,000	2,805,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060			199,193				376,253
Local Match		22,940			25,808				48,748
LSSRP Bond									
Local AC									
<b>Total</b>		200,000			225,000				425,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							45,150		45,150
Local Match							5,850		5,850
LSSRP Bond									
Local AC									
<b>Total</b>							51,000		51,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,061,864	2,061,864
Local Match								267,136	267,136
LSSRP Bond									
Local AC									
<b>Total</b>								2,329,000	2,329,000

Project #: 5207(036)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID    Project Description

Oceanside      2796    BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000			1,400,000				1,500,000
R/W									
CON								8,580,000	8,580,000
<b>Total</b>		100,000			1,400,000			8,580,000	10,080,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530			1,239,420			7,595,874	8,923,824
Local Match		11,470			160,580				172,050
LSSRP Bond								984,126	984,126
Local AC									
<b>Total</b>		100,000			1,400,000			8,580,000	10,080,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530			1,239,420				1,327,950
Local Match		11,470			160,580				172,050
LSSRP Bond									
Local AC									
<b>Total</b>		100,000			1,400,000				1,500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,595,874	7,595,874
Local Match									
LSSRP Bond								984,126	984,126
Local AC									
<b>Total</b>								8,580,000	8,580,000

Project #:
5079(016)
5079(029)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. LSSRP Seismic Retrofit cotribution. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000			5,050,000				5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
<b>Total</b>		<b>200,000</b>			<b>5,050,000</b>		<b>5,000,000</b>	<b>36,750,000</b>	<b>47,000,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000			5,050,000		5,000,000	36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>			<b>5,050,000</b>		<b>5,000,000</b>	<b>36,750,000</b>	<b>47,000,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000			5,050,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>			<b>5,050,000</b>				<b>5,250,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>5,000,000</b>		<b>5,000,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>36,750,000</b>	<b>36,750,000</b>

Project #: 5079(030)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,927,800								1,927,800
R/W		200,000							200,000
CON				9,300,000					9,300,000
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>		<b>9,300,000</b>					<b>11,427,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240	200,000		9,300,000					11,042,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>		<b>9,300,000</b>					<b>11,427,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>								<b>1,927,800</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>							<b>200,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				9,300,000					9,300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>9,300,000</b>					<b>9,300,000</b>

Project #: 5004(009)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3189 BRIDGE NO. 57C0596, LAUREL STREET OC OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes. State provides AC.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		24,282,929	7,790,000	3,449,179					35,522,108
<b>Total</b>		<b>24,282,929</b>	<b>7,790,000</b>	<b>3,449,179</b>					<b>35,522,108</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929	7,790,000	3,449,179					35,522,108
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>24,282,929</b>	<b>7,790,000</b>	<b>3,449,179</b>					<b>35,522,108</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929	7,790,000	3,449,179					35,522,108
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>24,282,929</b>	<b>7,790,000</b>	<b>3,449,179</b>					<b>35,522,108</b>

Project #:
5004(193)
6211(089)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	39,358		103,042						142,400
R/W									
CON							569,600		569,600
<b>Total</b>	<b>39,358</b>		<b>103,042</b>				<b>569,600</b>		<b>712,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		91,223				504,267		630,334
Local Match	4,514		11,819				65,333		81,666
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>103,042</b>				<b>569,600</b>		<b>712,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		91,223						126,067
Local Match	4,514		11,819						16,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>103,042</b>						<b>142,400</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							504,267		504,267
Local Match							65,333		65,333
LSSRP Bond									
Local AC									
<b>Total</b>							<b>569,600</b>		<b>569,600</b>

<b>Project #:</b>
5004(188)
5004(189)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,425,000				375,000				1,800,000
R/W							150,000		150,000
CON								8,000,000	8,000,000
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000				375,000		150,000	8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000				375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000				1,800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Project #:  
NBIL(515)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000				330,000				1,080,000
R/W							400,000		400,000
CON								5,395,000	5,395,000
<b>Total</b>	<b>750,000</b>				<b>330,000</b>		<b>400,000</b>	<b>5,395,000</b>	<b>6,875,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000				330,000		400,000	5,395,000	6,875,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>				<b>330,000</b>		<b>400,000</b>	<b>5,395,000</b>	<b>6,875,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000				330,000				1,080,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>				<b>330,000</b>				<b>1,080,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>400,000</b>		<b>400,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,395,000	5,395,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,395,000</b>	<b>5,395,000</b>

Project #:  
NBIL(520)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,340,000							1,340,000
R/W							250,000		250,000
CON								7,500,000	7,500,000
Total		1,340,000					250,000	7,500,000	9,090,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302					221,325	6,639,750	8,047,377
Local Match		153,698					28,675	860,250	1,042,623
LSSRP Bond									
Local AC									
Total		1,340,000					250,000	7,500,000	9,090,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302							1,186,302
Local Match		153,698							153,698
LSSRP Bond									
Local AC									
Total		1,340,000							1,340,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #:  

5957(113)
NBIL(528)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4033 BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000		1,300,000				1,500,000
R/W							75,000		75,000
CON								8,400,000	8,400,000
Total			200,000		1,300,000		75,000	8,400,000	9,975,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000		1,300,000		75,000	8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000		1,300,000		75,000	8,400,000	9,975,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000		1,300,000				1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000		1,300,000				1,500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Project #:  
NBIL(532)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	905,000				250,000				1,155,000
R/W					30,000				30,000
CON								1,500,000	1,500,000
<b>Total</b>	<b>905,000</b>				<b>280,000</b>			<b>1,500,000</b>	<b>2,685,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000				230,000			1,500,000	2,454,000
Local Match	181,000				50,000				231,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>				<b>280,000</b>			<b>1,500,000</b>	<b>2,685,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000				200,000				924,000
Local Match	181,000				50,000				231,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>				<b>250,000</b>				<b>1,155,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>30,000</b>				<b>30,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,500,000</b>	<b>1,500,000</b>

Project #: 5957(062)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000	350,000							1,600,000
R/W					100,000				100,000
CON								7,000,000	7,000,000
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>			<b>100,000</b>			<b>7,000,000</b>	<b>8,700,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855			88,530			6,197,100	7,702,110
Local Match	143,375	40,145			11,470			802,900	997,890
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>			<b>100,000</b>			<b>7,000,000</b>	<b>8,700,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855							1,416,480
Local Match	143,375	40,145							183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>							<b>1,600,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,000,000</b>	<b>7,000,000</b>

Project #: 5957(084)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	250,000							875,000
R/W					100,000				100,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>625,000</b>	<b>250,000</b>			<b>100,000</b>			<b>3,500,000</b>	<b>4,475,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000			100,000			3,500,000	4,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>250,000</b>			<b>100,000</b>			<b>3,500,000</b>	<b>4,475,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000							875,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>250,000</b>							<b>875,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

Project #: 5957(090)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000		681,250				881,250
R/W							75,000		75,000
CON								4,935,000	4,935,000
Total			200,000		681,250		75,000	4,935,000	5,891,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060		603,111		66,398	4,368,956	5,215,524
Local Match			22,940		78,139		8,603	566,045	675,726
LSSRP Bond									
Local AC									
Total			200,000		681,250		75,000	4,935,000	5,891,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060		603,111				780,171
Local Match			22,940		78,139				101,079
LSSRP Bond									
Local AC									
Total			200,000		681,250				881,250
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Project #:

5957(118)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	375,000							1,000,000
R/W					100,000				100,000
CON							4,000,000		4,000,000
<b>Total</b>	<b>625,000</b>	<b>375,000</b>			<b>100,000</b>		<b>4,000,000</b>		<b>5,100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988			88,530		3,541,200		4,515,030
Local Match	71,688	43,013			11,470		458,800		584,970
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>			<b>100,000</b>		<b>4,000,000</b>		<b>5,100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988							885,300
Local Match	71,688	43,013							114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>							<b>1,000,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
<b>Total</b>							<b>4,000,000</b>		<b>4,000,000</b>

Project #: 5957(105)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,804		50,000						945,804
R/W									
CON	1,013,384	1,640,976	561,939		848,820				4,065,119
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>	<b>611,939</b>		<b>848,820</b>				<b>5,010,923</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,690,204	1,452,756	541,750		751,460				4,436,170
Local Match	218,984	188,220	70,189	0	97,360				574,753
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>	<b>611,939</b>		<b>848,820</b>				<b>5,010,923</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	793,055		44,265						837,320
Local Match	102,749		5,735						108,484
LSSRP Bond									
Local AC									
<b>Total</b>	<b>895,804</b>		<b>50,000</b>						<b>945,804</b>

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	897,149	1,452,756	497,485		751,460				3,598,850
Local Match	116,235	188,220	64,454	0	97,360				466,269
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,013,384</b>	<b>1,640,976</b>	<b>561,939</b>		<b>848,820</b>				<b>4,065,119</b>

<b>Project #:</b>
5957(096)
5957(099)
5957(100)
5957(101)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4027 BRIDGE NO. PM00085, Developing of the Bridge Preventive Maintenance Plan by County of San Diego. (Project Studies Only - for developing projects list - NOT for project development)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON									
Total		100,000							100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Project #: 5957(114)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		663,975		936,025				1,850,000
R/W							400,000		400,000
CON								11,025,000	11,025,000
<b>Total</b>	<b>250,000</b>		<b>663,975</b>		<b>936,025</b>		<b>400,000</b>	<b>11,025,000</b>	<b>13,275,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		587,817		828,663		354,120	9,760,433	11,752,358
Local Match	28,675		76,158		107,362		45,880	1,264,568	1,522,643
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>663,975</b>		<b>936,025</b>		<b>400,000</b>	<b>11,025,000</b>	<b>13,275,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		587,817		828,663				1,637,805
Local Match	28,675		76,158		107,362				212,195
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>663,975</b>		<b>936,025</b>				<b>1,850,000</b>
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							354,120		354,120
Local Match							45,880		45,880
LSSRP Bond									
Local AC									
<b>Total</b>							<b>400,000</b>		<b>400,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,760,433	9,760,433
Local Match								1,264,568	1,264,568
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,025,000</b>	<b>11,025,000</b>

Project #: NBIL(522)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000				200,000				300,000
R/W									
CON								200,000	200,000
<b>Total</b>	<b>100,000</b>				<b>200,000</b>			<b>200,000</b>	<b>500,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				177,060			177,060	442,650
Local Match	11,470				22,940				34,410
LSSRP Bond								22,940	22,940
Local AC									
<b>Total</b>	<b>100,000</b>				<b>200,000</b>			<b>200,000</b>	<b>500,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				177,060				265,590
Local Match	11,470				22,940				34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>				<b>200,000</b>				<b>300,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								177,060	177,060
Local Match									
LSSRP Bond								22,940	22,940
Local AC									
<b>Total</b>								<b>200,000</b>	<b>200,000</b>

Project #: 5429(021)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Diego Association of Governments

Number of Projects: 22

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	9,325,902	28,589,270	9,874,672	12,855,415	13,574,216		11,502,817	117,343,796	203,066,087
Local Match	1,118,444	473,718	244,179	13,764	851,879		761,533	5,963,138	9,426,656
LSSRP Bond								1,007,066	1,007,066
Local AC									
<b>Total for all Phases</b>	<b>10,444,346</b>	<b>29,062,988</b>	<b>10,118,851</b>	<b>12,869,179</b>	<b>14,426,095</b>		<b>12,264,350</b>	<b>124,314,000</b>	<b>213,499,809</b>

**Grouped Projects for Safety Improvements -  
SHOPP Mobility Program (CAL46A)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL361	San Diego, Chula Vista, and National City - Coronado Ave to north of E St - Install ramp meters	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to north of E Street. Install ramp meters.	Caltrans	\$0	\$0	\$14,669,000	\$0	\$0	\$0	\$14,669,000
CAL362	In and near the cities of San Diego, La Mesa, and El Cajon at various locations. Install/upgrade Transportation Management Systems.	In the cities of San Diego and La Mesa, from west of Route 15 to Fletcher Parkway. Transportation management systems.	Caltrans	\$0	\$0	\$15,692,000	\$0	\$0	\$0	\$15,692,000
CAL363	San Diego County - Traffic Controllers, Detection Stations, CCTV Systems	In San Diego and Imperial counties, on various routes at various locations. Replace and upgrade Traffic Management System (TMS) field elements including traffic controllers, detection stations, CCTV systems, and other aging data collection equipment.	Caltrans	\$0	\$0	\$6,191,000	\$0	\$0	\$0	\$6,191,000
CAL368	San Diego - Various Routes Replace and Upgrade TMS Field Elements - Hubs and HAR	In San Diego and Imperial counties, on various routes at various locations, replace and upgrade Traffic Management System (TMS) field elements including communication HUBs, Highway Advisory Radio (HAR) systems, and other aging data collection equipment.	Caltrans	\$0	\$0	\$6,078,000	\$0	\$0	\$0	\$6,078,000
CAL370	Ramona Highland Rd/Dye Rd - Widen Intersection, Add Lanes, Traffic Signals, and Drainage	In San Diego County near Ramona at Highland Road/Dye Road, intersection reconfiguration, new traffic signals and drainage.	Caltrans	\$0	\$14,036,000	\$0	\$0	\$0	\$0	\$14,036,000
CAL398	City of San Diego - Voigt Drive Operational Improvements/Aux Lane	In San Diego County, in the city of San Diego between La Jolla Village Dr. and Genesee Ave. on southbound Interstate 5, preliminary engineering for operational improvements for auxiliary lane.	Caltrans	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$0</b>	<b>\$14,036,000</b>	<b>\$42,630,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,666,000</b>

**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction Program (CAL46B)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL287	Poway - Willow Rd. to Shady Oaks Dr.	In and near Poway, from Willow Road to Shady Oaks Drive. Construct median barrier.	Caltrans	\$0	\$0	\$49,719,000	\$0	\$0	\$0	\$49,719,000
CAL288	San Diego County - bridge rail end treatments	In San Diego County, on various Routes at various locations. Upgrade bridge rail end treatments.	Caltrans	\$0	\$0	\$8,204,000	\$0	\$0	\$0	\$8,204,000
CAL289	San Diego County - bridge rail end treatments at various locations	In San Diego County, at various locations; upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	\$0	\$7,699,000	\$0	\$0	\$0	\$0	\$7,699,000
CAL295	San Diego County - Rincon Springs Rd and Water Mountain Rd	In San Diego County at Rincon from 0.2 mile west of Rincon Springs Road to 0.1 mile west of Water Mountain Road, construct roundabout and realign curve.	Caltrans	\$0	\$0	\$18,058,000	\$0	\$0	\$0	\$18,058,000
CAL296	San Diego - Waring Rd undercrossing to College Ave overcrossing	In San Diego County in San Diego from 0.1 mile west of Waring Road undercrossing to 0.1 mile west of College Avenue overcrossing, upgrade existing median metal beam guard railing (MBGR) to concrete barrier.	Caltrans	\$0	\$16,240,000	\$0	\$0	\$0	\$0	\$16,240,000
CAL318	Poway - Slaughter House Canyon Rd. drainage and paving improvements.	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	Caltrans	\$0	\$0	\$5,345,000	\$0	\$0	\$0	\$5,345,000
CAL319	El Cajon - Ballantyne St to 0.4 miles east of East Victoria Dr.	In and near El Cajon, from Ballantyne Street to 0.4 mile east of East Victoria Drive. Enhance existing striping and rumble strips, and upgrade guard railing.	Caltrans	\$0	\$4,851,000	\$0	\$0	\$0	\$0	\$4,851,000
CAL320	Oceanside, Vista, San Marcos, Escondido - lighting, barrier, striping, markers.	In Oceanside, Vista, San Marcos and Escondido, from Route 5 to Route 15. Install enhanced lighting and concrete barrier, improve striping, and place markers.	Caltrans	\$0	\$0	\$13,874,000	\$0	\$0	\$0	\$13,874,000
CAL321	Manzanita - realign curve, widen shoulders, removed fixed objects.	Near Manzanita, from 0.8 to 1.3 miles east of Campo Creek Bridge. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	Caltrans	\$0	\$0	\$10,015,000	\$0	\$0	\$0	\$10,015,000
CAL322	National City, Chula Vista-access gates, pullouts, gore areas, cabinets, poles.	In San Diego County at various locations. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	\$0	\$0	\$3,719,000	\$0	\$0	\$0	\$3,719,000

**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction Program (CAL46B)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL323	San Diego, La Mesa, El Cajon - access gates, pullouts, gore areas, cabinets and poles.	In and near the cities of San Diego, La Mesa, and El Cajon, at various locations from Route 5 to east of Lake Jennings Park Road. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	Caltrans	\$0	\$0	\$3,794,000	\$0	\$0	\$0	\$3,794,000
CAL324	Oceanside, Vista, San Marcos - access gates, pullouts, gore areas, concrete barrier.	In Oceanside, Vista, and San Marcos, from west of Jefferson Street to east of Rancho Santa Fe Road at various locations. Install access gates, pullouts, pave gore areas, and construct concrete barrier.	Caltrans	\$0	\$0	\$3,986,000	\$0	\$0	\$0	\$3,986,000
CAL351	Lemon Grove - West of College Ave. to Campo Rd. Improve maintenance worker safety.	In and Near Lemon Grove at various locations, from west of College Avenue to Campo Road, improve maintenance worker safety by installing access gates and Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and other measures.	Caltrans	\$0	\$0	\$0	\$0	\$6,886,000	\$0	\$6,886,000
CAL352	San Diego and Chula Vista - South of San Ysidro Blvd to North of Main St.	In the cities of San Diego and Chula Vista, from south of San Ysidro Boulevard to north of Main Street, at various locations, construct Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and other measures.	Caltrans	\$0	\$0	\$0	\$0	\$6,296,000	\$0	\$6,296,000
CAL353	San Diego - Camino De La Plaza to Main St. - Improve Maintenance Worker Safety	In the city of San Diego, at various location from Camino De La Plaza to Main Street, improve maintenance worker safety by constructing Maintenance Vehicle Pullouts (MVP), paving misc. areas, and repairing damaged systems that require frequent maintenance.	Caltrans	\$0	\$0	\$0	\$5,587,000	\$0	\$0	\$5,587,000
CAL354	Buckman Springs Safety Roadside Rest Area (SRRRA) Rehab	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRRA), rehabilitate SRRRA sewer and water systems.	Caltrans	\$0	\$0	\$0	\$6,278,000	\$0	\$0	\$6,278,000
CAL365	San Diego - Robinson Ave to San Diego River Safety Enhancements	In the city of San Diego, from Robinson Avenue to San Diego River, safety enhancements that include lighting, rumble strips, striping, lighting, bridge rail end treatments and high friction surface treatment.	Caltrans	\$0	\$0	\$0	\$8,614,000	\$0	\$0	\$8,614,000

**Grouped Projects for Safety Improvements -  
SHOPP Collision Reduction Program (CAL46B)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL366	San Diego - Landis St to Route 8, Improve Maintenance Worker Safety	In the city of San Diego, from Landis Street to Route 8, improve maintenance worker safety by relocating equipment away from traffic, installing access gates, constructing Maintenance Vehicle Pullouts (MVP), replace MBGR with concrete barrier, and other measures.	Caltrans	\$0	\$0	\$0	\$3,853,000	\$0	\$0	\$3,853,000
CAL371	I-8 San Diego - West of Morena Blvd to east of Hotel Circle Interchange	In the city of San Diego, from west of Morena Boulevard to east of Hotel Circle North interchange ramps. Enhance striping and signage in westbound direction.	Caltrans	\$0	\$0	\$0	\$12,765,000	\$0	\$0	\$12,765,000
CAL372	San Diego - SR 163 at SR 8 High Friction Surface Treatment	In the city of San Diego, at Route 8, apply high friction surface treatment, improve drainage, and enhance striping.	Caltrans	\$0	\$0	\$3,139,000	\$0	\$0	\$0	\$3,139,000
CAL401	Dulzura - Roadway realignment, curve improvement, shoulder widening.	Near Dulzura, from north of Marron Valley Road to south of Dutchman Canyon Road. Roadway realignment, curve improvement, and shoulder widening.	Caltrans	\$0	\$0	\$0	\$0	\$7,722,000	\$0	\$7,722,000
<b>Total</b>				<b>\$0</b>	<b>\$28,790,000</b>	<b>\$119,853,000</b>	<b>\$37,097,000</b>	<b>\$20,904,000</b>	<b>\$0</b>	<b>\$206,644,000</b>

**Grouped Projects for Bridge Rehabilitation and Reconstruction -  
SHOPP Program (CAL46D)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL290	San Diego County - 94, 125, and 805 Seismic retrofit	In San Diego County, on Routes 94, 125, and 805 at various locations. Seismic retrofit 7 bridges and bridge rail upgrade.	Caltrans	\$0	\$12,210,000	\$0	\$0	\$0	\$0	\$12,210,000
CAL294	San Diego - Glorietta Blvd - Paint steel surfaces and build traveler systems	In the city of San Diego, north of Glorietta Boulevard. Paint steel surfaces and build traveler systems.	Caltrans	\$0	\$24,448,000	\$0	\$0	\$0	\$0	\$24,448,000
CAL298	Samagatuma Creek to Matagual Creek Bridge, replace bridge railings.	At various locations, from Samagatuma Creek to Matagual Creek Bridge. Replace bridge railing at 4 bridges.	Caltrans	\$0	\$3,140,000	\$0	\$0	\$0	\$0	\$3,140,000
CAL356	San Diego and Coronado - San Diego Coronado Bay Bridge Rehab and upgrade of electrical components.	In the cities of San Diego and Coronado, at the San Diego Coronado Bay Bridge No. 57-0857 and related facilities. Rehabilitate and upgrade bridge electrical components. Postmiles (Beg PM R20.3 to End PM R22.0).	Caltrans	\$0	\$0	\$0	\$16,257,000	\$0	\$0	\$16,257,000
CAL357	Palomar Mountain State Park - Gomez Creek Bridge to San Luis Rey River Bridge, bridge rail upgrades.	Near Palomar Mountain State Park, from Gomez Creek Bridge No. 57-0158 to San Luis Rey River Bridge No. 57-0713L at various locations. Bridge rail upgrade.	Caltrans	\$0	\$0	\$0	\$4,846,000	\$0	\$0	\$4,846,000
CAL358	Campo - Campo Creek Bridge, upgrade bridge rails and bridge approach rails.	Near Campo at Campo Creek Bridge No. 57-0118, and 7 miles west of Manzanita at Campo Creek Bridge No. 57-0686. Upgrade bridge rails and bridge approach rails. Postmile (Beg PM 46.9 to End PM R58.9).	Caltrans	\$0	\$0	\$0	\$4,708,000	\$0	\$0	\$4,708,000
CAL376	Carlsbad and Oceanside - Methacrylate bridge deck treatment	In and near Carlsbad and Oceanside, at various locations, apply methacrylate bridge deck treatment, and repair joint seals and loose concrete.	Caltrans	\$0	\$0	\$2,914,000	\$0	\$0	\$0	\$2,914,000
CAL377	San Diego County - Methacrylate bridge deck treatment	At various locations in San Diego County on various routes. Apply methacrylate bridge deck treatment and repair or replace joint seals.	Caltrans	\$0	\$0	\$3,095,000	\$0	\$0	\$0	\$3,095,000
CAL396	Buena Vista Creek Bridge to Chihuahua Creek Bridge - Upgrade bridge rails.	(Near Warner Springs and Oak Grove, at various locations from Buena Vista Creek Bridge (No. 57-0063) to Chihuahua Creek Bridge (No. 57-0014). Upgrade bridge rails.	Caltrans	\$0	\$0	\$0	\$1,397,000	\$0	\$0	\$1,397,000
CAL397	In San Diego and Lemon Grove at Kelton Road - Upgrade Bridge Rail	In the cities of San Diego and Lemon Grove, at Kelton Road Overcrossing (No. 57-0300) and Grove Street Overcrossing (No. 57-0322). Upgrade bridge rails.	Caltrans	\$0	\$0	\$0	\$1,906,000	\$0	\$0	\$1,906,000
<b>Total</b>				<b>\$0</b>	<b>\$39,798,000</b>	<b>\$6,009,000</b>	<b>\$29,114,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,921,000</b>

**Grouped Projects for Safety Improvements -  
Roadway Preservation Program (CAL46E)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL359	San Diego, La Mesa, and El Cajon - I-8 Pavement Rehab	In the cities of San Diego, La Mesa, and El Cajon, from west of Lake Murray Boulevard to Johnson Avenue. Pavement rehabilitation.	Caltrans	\$0	\$0	\$0	\$22,197,000	\$0	\$0	\$22,197,000
CAL360	San Diego - Nimitz Blvd to west of Presidio Park OC - Pavement rehabilitation	In the city of San Diego, from Nimitz Boulevard to west of Presidio Park Overcrossing. Pavement rehabilitation. Postmiles (Beg PM T0.5 to End PM R0.7).	Caltrans	\$0	\$0	\$9,541,000	\$0	\$0	\$0	\$9,541,000
CAL367	El Cajon - Johnson Ave to west of Lake Jennings Park Rd, Pavement Rehab	In and near El Cajon, from Johnson Avenue to west of Lake Jennings Park Road, Pavement rehabilitation.	Caltrans	\$0	\$0	\$17,569,000	\$0	\$0	\$0	\$17,569,000
CAL373	San Diego - San Diego Mission Road to SR 52 Roadway Rehab	In the city of San Diego, from south of San Diego Mission Road to north of Route 52, Roadway rehabilitation.	Caltrans	\$0	\$20,654,000	\$0	\$0	\$0	\$0	\$20,654,000
CAL394	San Diego County Sign Replacements North	In San Diego County at various locations. Overhead sign replacement North Contract.	Caltrans	\$0	\$0	\$0	\$14,026,000	\$0	\$0	\$14,026,000
CAL395	San Diego County Sign Upgrades	In San Diego County at various locations (Routes 5,54,94,805, and 905). Upgrade overhead signs to meet current standards.	Caltrans	\$0	\$0	\$0	\$13,948,000	\$0	\$0	\$13,948,000
<b>Total</b>				<b>\$0</b>	<b>\$20,654,000</b>	<b>\$27,110,000</b>	<b>\$50,171,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,935,000</b>

**Grouped Projects for Safety Improvements -  
SHOPP Mandates Program (CAL461)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL146	San Diego at Carmel Mtn Rd - Retrofit permanent treatment BMP's slope stabilization	In the City of San Diego, at 0.1 miles south of Carmel Mountain Road; retrofit permanent treatment BMP's slope stabilization.	Caltrans	\$0	\$2,251,000	\$0	\$0	\$0	\$0	\$2,251,000
CAL151	Pine Valley Drainage Improvements	Near Pine Valley, from Route 79 to 1.3 miles east of Route 79. Construct drainage improvements.	Caltrans	\$0	\$7,394,000	\$0	\$0	\$0	\$0	\$7,394,000
CAL292	San Diego & Imperial County, install and upgrade curb ramps	In San Diego County, on Routes 5, 54, 75, and 78 and in Imperial County on Route 115, at various locations. Install and upgrade curb ramps.	Caltrans	\$0	\$4,732,000	\$0	\$0	\$0	\$0	\$4,732,000
CAL350	San Diego - SR 805 to SR 163, Repair median erosion and implement storm water quality measures.	In the city of San Diego from Route 805 to Route 163. Repair median erosion and implement storm water quality measures.	Caltrans	\$0	\$0	\$0	\$0	\$4,520,000	\$0	\$4,520,000
CAL355	Lemon Grove - Paradise Valley Rd. to North of Troy St, erosion and storm water quality measures.	In and near Lemon Grove, from Paradise Valley Road to north of Troy Street. Repair median erosion and implement storm water quality measures.	Caltrans	\$0	\$0	\$0	\$4,896,000	\$0	\$0	\$4,896,000
CAL364	San Diego and National City, upgrade curb ramps to ADA standards	In and near the cities of San Diego and National City, upgrade curb ramps to comply with Americans with Disabilities Act (ADA) standards.	Caltrans	\$0	\$0	\$0	\$0	\$8,435,000	\$0	\$8,435,000
<b>Total</b>				<b>\$0</b>	<b>\$14,377,000</b>	<b>\$0</b>	<b>\$4,896,000</b>	<b>\$12,955,000</b>	<b>\$0</b>	<b>\$32,228,000</b>

## Highway Safety Improvement Program (HSIP) (CAL105) 2015 FTIP/ 2014 RTIP Back-Up List for San Diego Association of Governments Through Amendment No. 5

Backup List Updated On: 3/25/2015

Unique Project ID	MPO ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/ Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-11-001	CAL331	11	Chula Vista	SANDAG	Hilltop Dr/L St, Fourth Ave/J St, Third Ave/I St, and Third Ave/H St	Upgrade traffic signals; install pedestrian countdown heads; install protected left-turn phasing; upgrade	\$ 800,000	\$ 799,889	\$ 111	\$ -	\$ -	\$ 799,889	\$ -	\$ -	\$ -
HSIP6-11-002	CAL332	11	Chula Vista	SANDAG	Various locations on Otay Lakes Rd, Telegraph Canyon Rd, and East H St	Upgrade traffic signals	\$ 609,500	\$ 609,444	\$ 56	\$ -	\$ -	\$ 609,444	\$ -	\$ -	\$ -
HSIP6-11-003	CAL333	11	El Cajon	SANDAG	Various locations throughout El Cajon	Upgrade traffic signals (interconnect); Install "dilemma zone" detection	\$ 919,200	\$ 917,300	\$ 1,900	\$ 15,300	\$ -	\$ 902,000	\$ -	\$ -	\$ -
HSIP6-11-004	CAL345	11	El Cajon	SANDAG	57 intersections throughout the City of El Cajon	Upgrade traffic signals	\$ 350,000	\$ 349,339	\$ 661	\$ 4,950	\$ -	\$ 344,389	\$ -	\$ -	\$ -
HSIP6-11-005	CAL346	11	El Cajon	SANDAG	On Avocado Ave-Ballantyne St between Skywood Dr and Madison Ave	Upgrade traffic signals (interconnect); Install "dilemma zone" detection and lighting	\$ 478,100	\$ 476,189	\$ 1,911	\$ 15,300	\$ -	\$ 460,889	\$ -	\$ -	\$ -
HSIP5-11-007	CAL307	11	Encinitas	SANDAG	El Camino Real between Santa Fe and Leucadia Blvd.; Encinitas Blvd. between El Camino Real and Manchester Ave.	Upgrade traffic signals (interconnect)	\$ 411,100	\$ 369,900	\$ 41,200	\$ 36,000	\$ 333,900	\$ -	\$ -	\$ -	\$ -
HSIP5-11-008	CAL308	11	Encinitas	SANDAG	Traffic signal intersections on the following corridors: Leucadia Blvd., Encinitas Blvd., SR 101, Via Cantabria, and Vulcan Ave	Upgrade traffic signals (interconnect)	\$ 551,700	\$ 496,500	\$ 55,200	\$ 45,000	\$ 451,500	\$ -	\$ -	\$ -	\$ -
HSIP5-11-009	CAL309	11	Escondido	SANDAG	East Valley Pkwy. from Beven Dr. to Northern City Limits	Install sidewalk/pathway; add lighting; and improve signal hardware	\$ 1,069,400	\$ 675,000	\$ 394,400	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -
HSIP6-11-007	CAL347	11	Escondido	SANDAG	E El Norte Parkway/N Fig St, E Valley Parkway/N Date St	Install traffic signals	\$ 688,700	\$ 682,334	\$ 6,366	\$ 54,990	\$ -	\$ 627,344	\$ -	\$ -	\$ -
HSIP5-11-011	CAL310	11	La Mesa	SANDAG	Amaya Dr./Amaya Ct.; Center Dr./Entrance #6; La Mesa Blvd./Glen St.	Modify traffic signals; install protected left-turn phasing; upgrade curb ramps	\$ 635,600	\$ 572,000	\$ 63,600	\$ 81,000	\$ 491,000	\$ -	\$ -	\$ -	\$ -
HSIP6-11-008	CAL348	11	La Mesa	SANDAG	On Spring St between Center St and Lemon Ave, Various location on El Cajon Blvd	Construct sidewalk; Upgrade traffic signals (interconnect); Install pedestrian countdown heads	\$ 1,088,000	\$ 1,008,000	\$ 80,000	\$ -	\$ -	\$ 1,008,000	\$ -	\$ -	\$ -
HSIP6-11-009	CAL349	11	La Mesa	SANDAG	On Fletcher Parkway between Baltimore Dr and Dallas St, on Baltimore Dr between Fletcher Parkway and City Hall	Upgrade traffic signals (interconnect); install pedestrian countdown signal heads	\$ 730,000	\$ 700,000	\$ 30,000	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -
HSIP6-11-010	CAL334	11	National City	SANDAG	Highland Ave/E 4th St, Highland Ave/Shopping Center Driveway, Highland Ave/E 16th St, Highland Ave/E 18th St, Highland Ave/E 21st St, Highland Ave/E 24th St	Upgrade traffic signals; Install protected left-turn phasing	\$ 828,400	\$ 810,333	\$ 18,067	\$ -	\$ -	\$ 810,333	\$ -	\$ -	\$ -
HSIP6-11-011	CAL335	11	National City	SANDAG	Highland Ave/28th St	Install traffic signals	\$ 181,200	\$ 171,111	\$ 10,089	\$ -	\$ -	\$ 171,111	\$ -	\$ -	\$ -
HSIP6-11-012	CAL336	11	National City	SANDAG	9 intersections throughout National City	Install pedestrian crossings and related improvements	\$ 781,400	\$ 758,333	\$ 23,067	\$ -	\$ -	\$ 758,333	\$ -	\$ -	\$ -
HSIP6-11-013	CAL337	11	National City	SANDAG	National City Blvd/30th St, National City Blvd/E Plaza Blvd, Sweetwater Rd/Euclid Ave	Upgrade traffic signals (interconnect)	\$ 580,200	\$ 557,111	\$ 23,089	\$ -	\$ -	\$ 557,111	\$ -	\$ -	\$ -
HSIP6-11-014	CAL338	11	National City	SANDAG	On East 18th St between D Ave and Palm Ave	Install bicycle lanes and bike boxes	\$ 233,600	\$ 213,556	\$ 20,044	\$ -	\$ -	\$ 213,556	\$ -	\$ -	\$ -

## Highway Safety Improvement Program (HSIP) (CAL105) 2015 FTIP/ 2014 RTIP Back-Up List for San Diego Association of Governments Through Amendment No. 5

Unique Project ID	MPO ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/ Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-11-012	CAL311	11	San Diego	SANDAG	Ulric St. between David St. and Fashion Hills Blvd.	Install median barrier and striping; construct sidewalks	\$ 893,100	\$ 803,700	\$ 89,400	\$ 160,700	\$ 643,000	\$ -	\$ -	\$ -	\$ -
HSIP6-11-015	CAL339	11	San Diego County	SANDAG	On Winter Gardens Blvd between Woodside Ave and Pepper Dr	Install traffic signal; Install signal interconnect	\$ 997,830	\$ 963,701	\$ 34,129	\$ 138,690	\$ -	\$ 825,011	\$ -	\$ -	\$ -
HSIP5-11-015	CAL314	11	San Marcos	SANDAG	Various locations on Mulberry Dr., Rose Ranch Rd., Mission Rd., East Barham Dr., Twin Oaks Valley Rd., San Elijo Rd., and South Rancho Santa Fe Rd.	Install speed feedback signs	\$ 266,500	\$ 239,800	\$ 26,700	\$ 27,000	\$ 212,800	\$ -	\$ -	\$ -	\$ -
HSIP5-11-016	CAL315	11	San Marcos	SANDAG	Various locations on San Marcos Blvd., South Twin Oaks Valley Rd., San Elijo Rd., Rancho Santa Fe South, Linda Vista, Barham, Las Posas, Via Vera Cruz	Upgrade traffic signals (interconnect)	\$ 550,000	\$ 495,000	\$ 55,000	\$ 72,000	\$ 423,000	\$ -	\$ -	\$ -	\$ -
HSIP5-11-017	CAL316	11	San Marcos	SANDAG	Various locations throughout the city	Install safety lighting	\$ 446,500	\$ 401,800	\$ 44,700	\$ 18,000	\$ 383,800	\$ -	\$ -	\$ -	\$ -
HSIP6-11-016	CAL340	11	San Marcos	SANDAG	10 intersections throughout San Marcos	Upgrade traffic signals: hardware, vehicle detection systems and other safety improvements	\$ 500,000	\$ 495,000	\$ 5,000	\$ 45,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -
HSIP6-11-017	CAL341	11	San Marcos	SANDAG	On San Marcos Blvd between Rancho Santa Fe Rd and Knights Realm Dr	Construct pedestrian bridge across San Marcos Blvd east of Rancho Santa Fe Rd; new pedestrian fencing;	\$ 3,068,300	\$ 1,647,644	\$ 1,420,656	\$ 156,200	\$ -	\$ -	\$ 1,491,444	\$ -	\$ -
HSIP5-11-018	CAL317	11	Santee	SANDAG	Various locations throughout the city	Upgrade signs	\$ 254,500	\$ 229,000	\$ 25,500	\$ 24,700	\$ 204,300	\$ -	\$ -	\$ -	\$ -
HSIP6-11-018	CAL342	11	Santee	SANDAG	On Mission Gorge Rd between Riverview Parkway and 1st Ave	Install raised median	\$ 780,000	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ 780,000	\$ -	\$ -
HSIP6-11-019	CAL343	11	Vista	SANDAG	On E Vista Way between Fire Station 6 and Williamston St	Install raised median; modify striping	\$ 529,900	\$ 524,389	\$ 5,511	\$ 49,500	\$ -	\$ 474,889	\$ -	\$ -	\$ -
HSIP6-11-020	CAL344	11	Vista	SANDAG	Varrious locations throughout Vista	Upgrade traffic signals (interconnect)	\$ 742,400	\$ 735,833	\$ 6,567	\$ 58,500	\$ -	\$ -	\$ 677,333	\$ -	\$ -
<b>Total (SANDAG)</b>							<b>\$ 19,965,130</b>	<b>\$ 17,482,208</b>	<b>\$ 2,482,922</b>	<b>\$ 1,002,830</b>	<b>\$ 3,143,300</b>	<b>\$ 9,937,300</b>	<b>\$ 3,398,778</b>	<b>\$ -</b>	<b>\$ -</b>

**Group Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way - Blue Line Corridor (SAN66)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN170	Orange and Blue Line Project Management	Management oversight for corridor	San Diego Association of Governments	\$19,421,294	\$7,706	\$0	\$0	\$0	\$0	\$19,429,000
SAN171	BL Crossovers & Signals	new crossovers, signaling, fiber optic connections and relocation of catenary poles	San Diego Association of Governments	\$39,401,900	\$1,418,000	\$19,000	\$0	\$0	\$0	\$40,838,900
SAN172	BL Station Rehabilitation	along trolley system from Barrio Logan Station to San Ysidro Station; reconstruct station platforms for low-floor Light Rail Transit vehicles between Barrio Logan and San Ysidro, replace existing shelters. Provides for renewed rail, ties, grade crossings, and repairs substations, wayside slopes and other state of good repair improvements on the Blue Line south of 12th & Imperial.	San Diego Association of Governments	\$104,646,223	\$20,691,690	\$7,848,000	\$0	\$0	\$0	\$133,185,913
SAN173	BL Rail Infrastructure	purchase and install 17 traction power substations (TPSS) and ROW as needed; includes fencing, new power feeds and access development	San Diego Association of Governments	\$22,523,424	\$7,117,576	\$65,000	\$0	\$0	\$0	\$29,706,000
SAN174	BL Communications Upgrades	procure and install communications equip & VMS signs and program central control software to interface with field units; provide fiber optic connected routing for data transmission, closed-circuit television, and provides for data and display of next train coming signs at 35 LRT stations	San Diego Association of Governments	\$3,761,549	\$2,034,451	\$33,000	\$0	\$0	\$0	\$5,829,000
SAN176	System Station Platforms	raise or reconstruct existing platforms to 8 inches above top of rail to accommodate low floor vehicles, a double crossover at America Plaza and replacement of setiches and signaling system at Santa Fe Depot	San Diego Association of Governments	\$68,915,000	\$790,000	\$5,000	\$0	\$0	\$0	\$69,710,000
<b>Total</b>				<b>\$258,669,390</b>	<b>\$32,059,423</b>	<b>\$7,970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,698,813</b>

**Group Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way - Coastal Rail Corridor (SAN114)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN116	Oceanside Station Pass Through Track	install 3rd track at station to facilitate train passing and improve operations	San Diego Association of Governments	\$6,721,796	\$7,216,827	\$3,265,000	\$6,292,000	\$56,000	\$0	\$23,551,623
SAN117	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	San Diego Association of Governments	\$10,385,398	\$76,000	\$87,000	\$3,930,000	\$23,000	\$0	\$14,501,398
SAN120	Tecolote-Washington Crossovers	universal and single crossovers for the Coastal Rail Corridor	San Diego Association of Governments	\$10,949,925	\$1,000	\$0	\$0	\$0	\$0	\$10,950,925
SAN130	Carlsbad Village Double Track	design future construction of one mile of second main track including a passing track through Carlsbad station and a new bridge across Buena Vista Lagoon	San Diego Association of Governments	\$2,132,275	\$299,000	\$663,000	\$938,000	\$1,648,000	\$0	\$5,680,275
SAN149	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	San Diego Association of Governments	\$676,492	\$365,000	\$30,000	\$0	\$0	\$0	\$1,071,492
SAN182	San Diego River Bridge	Develop alternatives to accommodate Mid-Coast LRT including realignment of existing bridge and adding 0.9 miles of second main track.	San Diego Association of Governments	\$59,573,087	\$562,000	\$2,199,000	\$4,183,000	\$15,882,913	\$0	\$82,400,000
SAN183	Batiquitos Lagoon Double Track	Preliminary engineering to add 2.7 miles of second main track to replace existing bridge over Batiquitos Lagoon and lengthen La Costa Avenue overcrossing	San Diego Association of Governments	\$5,120,384	\$248,000	\$597,000	\$5,561,616	\$27,595,000	\$20,778,000	\$59,900,000
SAN30	San Dieguito Lagoon Double Track and Platform	final environmental document for 2.1 miles of second main track and San Dieguito bridge replacement from CP Valley in the City of Solana Beach to CP Crosby in the City of Del Mar as well as a platform near the Del Mar Fairgrounds	San Diego Association of Governments	\$8,270,053	\$258,000	\$942,000	\$0	\$0	\$0	\$9,470,053
<b>Total</b>				<b>\$103,829,410</b>	<b>\$9,025,827</b>	<b>\$7,783,000</b>	<b>\$20,904,616</b>	<b>\$45,204,913</b>	<b>\$20,778,000</b>	<b>\$207,525,766</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Bayshore Bikeway (SAN147)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN102	Bayshore Bikeway Segments 7 & 8A	construct 1.8 miles of new bike path	San Diego Association of Governments	\$2,077,298	\$171,000	\$5,000	\$0	\$0	\$0	\$2,253,298
SAN144	Bayshore Bikeway Segments 4 and 5	The project is within the cities of San Diego and National City from 32nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Blvd on West 32nd Street in National City. Construct 2.8 miles of new bike path with project design and construction separated into two phases consisting of Segment 4 from 32nd Street in San Diego to Vesta Street and Segment 5 from Vesta Street to National City Marina. Toll Credits of \$114 will be used to match federal funds for the CON phase	San Diego Association of Governments	\$4,141,000	\$674,000	\$2,231,000	\$1,095,000	\$5,000	\$0	\$8,146,000
SAN154	Bayshore Bikeway - Segment 8B	0.7 miles of class I bike path in the City of Chula Vista	San Diego Association of Governments	\$455,309	\$522,000	\$150,000	\$196,000	\$2,074,000	\$13,000	\$3,410,309
SAN195	Bayshore Bikeway - Barrio Logan	Bayshore Bikeway from 32nd Street and Harbor Drive to Park Blvd. and Harbor Dr. in the City of San Diego	San Diego Association of Governments	\$10,298	\$311,000	\$1,727,702	\$1,509,000	\$125,000	\$0	\$3,683,000
<b>Total</b>				<b>\$6,683,905</b>	<b>\$1,678,000</b>	<b>\$4,113,702</b>	<b>\$2,800,000</b>	<b>\$2,204,000</b>	<b>\$13,000</b>	<b>\$17,492,607</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Coastal Rail Trail (SAN148)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN152	Coastal Rail Trail Phase 2B-Oceanside	provides a safe facility regional bicycle facility for cyclists; segment will add an additional 0.4 miles to the completion of the Coastal Rail Trail.	San Diego Association of Governments	\$2,206,542	\$267,458	\$0	\$0	\$0	\$0	\$2,474,000
SAN155	Coastal Rail Trail - Rose Creek	Along the Coastal Rail Trail - approximately 1.4 miles of on-road bicycle facility on Santa Fe Street from cul de sac to bridge over Rose Creek, then transitioning to approx. 0.75 miles of Class I bike path from the bridge to intersection of Damon and Mission Bay Drive.	San Diego Association of Governments	\$456,917	\$434,083	\$1,536,000	\$246,000	\$0	\$0	\$2,673,000
SAN156	Coastal Rail Trail - Encinitas	Final environmental document for 1.7 miles of bike path and bike lane	San Diego Association of Governments	\$234,000	\$542,000	\$513,000	\$0	\$0	\$0	\$1,289,000
SAN207	Coastal Rail Trail Encinitas: Chesterfield Drive to Solana Beach	Prepare final environmental document for 1.3 miles of bike lane - on Highway 101 from Chesterfield Drive to north of Ocean Street (Solana Beach City Limit) in Encinitas	San Diego Association of Governments	\$0	\$55,000	\$47,000	\$0	\$0	\$0	\$102,000
<b>Total</b>				<b>\$2,897,459</b>	<b>\$1,298,541</b>	<b>\$2,096,000</b>	<b>\$246,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,538,000</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
San Diego River Trail (SAN196)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN197	San Diego River Trail - Qualcomm Stadium	environmental clearance & design for Class 1 bicycle facility.	San Diego Association of Governments	\$197,214	\$81,000	\$118,000	\$433,000	\$0	\$0	\$829,214
SAN198	San Diego River Trail - Carlton Oaks Segment	environmental clearance & design for Class 1 bicycle facility	San Diego Association of Governments	\$340,519	\$232,481	\$657,000	\$95,000	\$0	\$0	\$1,325,000
<b>Total</b>				<b>\$537,733</b>	<b>\$313,481</b>	<b>\$775,000</b>	<b>\$528,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,154,214</b>

**Grouped Projects for TransNet -  
Smart Growth Incentive Program (V10)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CHV73	Third Ave. Streetscape Implementation Project - Phase 2	Chula Vista, City of	\$90,000	\$1,254,671	\$0	\$0	\$0	\$0	\$1,344,671
CHV74	Healthy Communities Program	Chula Vista, City of	\$40,445	\$53,333	\$6,222	\$0	\$0	\$0	\$100,000
EL33	El Cajon Transit Center Transit-Supportive Land Use and Mobility Plan	El Cajon, City of	\$0	\$0	\$54,500	\$375,666	\$39,834	\$0	\$470,000
ESC44	Escondido Transit Center Active Transportation Connections	Escondido, City of	\$0	\$0	\$26,500	\$282,500	\$320,333	\$640,667	\$1,270,000
IB15	Palm Avenue Mixed-Use and Commercial Corridor Master Plan	Imperial Beach, City of	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$400,000
IB17	Palm Avenue Mixed-Use & Commercial Corridor Master Plan - Rainbow to Delaware Construction Drawings	Imperial Beach, City of	\$0	\$0	\$276,000	\$224,000	\$0	\$0	\$500,000
LAM45	Downtown Village Streetscape Improvement Project (Part 2)	La Mesa, City of	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
LAM47	North Spring Street Smart Growth Corridor	La Mesa, City of	\$0	\$0	\$106,500	\$128,500	\$1,408,818	\$262,182	\$1,906,000
LG21	Main Street Promenade Extension Planning Project	Lemon Grove, City of	\$249,770	\$140,508	\$9,722	\$0	\$0	\$0	\$400,000
LG22	Lemon Grove Avenue Realignment Project	Lemon Grove, City of	\$0	\$0	\$2,505,000	\$2,500,000	\$0	\$0	\$5,005,000
LG23	Broadway Downtown Village Specific Plan (DVSP) Expansion	Lemon Grove, City of	\$0	\$0	\$15,000	\$157,500	\$52,500	\$0	\$225,000
NC12	8th St Corridor Smart Growth Revitalization	National City, City of	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$2,000,000
NC19	Downtown-Westside Community Connections	National City, City of	\$400,000	\$1,600,000	\$0	\$0	\$0	\$0	\$2,000,000
NC23	Westside Mobility Improvement Project	National City, City of	\$0	\$0	\$125,000	\$1,122,500	\$952,500	\$0	\$2,200,000

**Grouped Projects for TransNet -  
Smart Growth Incentive Program (V10)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
NC24	Downtown Specific Plan Update	National City, City of	\$0	\$0	\$64,833	\$305,167	\$0	\$0	\$370,000
NC25	Downtown-Westside Wayfinding and Community Gateways	National City, City of	\$0	\$0	\$80,000	\$759,444	\$185,556	\$0	\$1,025,000
O42	Seagaze Drive Downtown Mobility Project	Oceanside, City of	\$0	\$0	\$18,400	\$402,097	\$0	\$0	\$420,497
SD205	Park Blvd/Essex St Pedestrian Crossing and Traffic Calming	San Diego, City of	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SD227	Morena Boulevard Station Area Study Phase 2	San Diego, City of	\$14,000	\$280,000	\$106,000	\$0	\$0	\$0	\$400,000
SD228	The Complete Boulevard Planning Study	San Diego, City of	\$27,459	\$82,376	\$61,782	\$0	\$0	\$0	\$171,617
SD229	Island Ave. Green Street Mobility Improvements	San Diego, City of	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
SD230	Wayfinding Signage	San Diego, City of	\$235,329	\$100,000	\$0	\$0	\$0	\$0	\$335,329
SD231	East Village Green/14th Street Promenade Master Plan	San Diego, City of	\$270,000	\$30,000	\$0	\$0	\$0	\$0	\$300,000
SD238	San Ysidro Wayfinding Signs	San Diego, City of	\$0	\$0	\$32,000	\$318,000	\$0	\$0	\$350,000
SD239	Grantville Trolley Station/Alvarado Creek Enhancement Project	San Diego, City of	\$0	\$0	\$89,000	\$388,000	\$23,000	\$0	\$500,000
SD240	6th Avenue Bridge Promenade Feasibility and Conceptual Design	San Diego, City of	\$0	\$0	\$5,000	\$241,500	\$3,500	\$0	\$250,000
SD241	Pacific Beach Greenways, Parks and Transit	San Diego, City of	\$0	\$0	\$50,000	\$140,000	\$250,000	\$0	\$440,000
SD242	Kearny Mesa Smart Growth Employment Area Plan	San Diego, City of	\$0	\$0	\$55,051	\$544,949	\$0	\$0	\$600,000
SD243	14th Street Pedestrian Promenade Demonstration Block	San Diego, City of	\$0	\$0	\$28,250	\$206,750	\$1,015,000	\$0	\$1,250,000
SM53	Armorlite Complete Street Corridor	San Marcos, City of	\$50,000	\$196,366	\$2,712,186	\$0	\$0	\$0	\$2,958,552
VISTA52	Vista Downtown Specific Plan Update	Vista, City of	\$85,000	\$83,383	\$0	\$0	\$0	\$0	\$168,383
VISTA54	Paseo Santa Fe Phase II	Vista, City of	\$0	\$0	\$189,991	\$360,218	\$1,389,033	\$5,060,758	\$7,000,000
<b>Total</b>			<b>\$3,462,003</b>	<b>\$7,220,637</b>	<b>\$6,616,937</b>	<b>\$8,456,791</b>	<b>\$5,640,074</b>	<b>\$5,963,607</b>	<b>\$37,360,049</b>

**Grouped Projects for  
Bicycle and Pedestrian Facilities - (V12)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CB39	Carlsbad CATS	Develops an implementation strategy for livable streets. The plan will be tested by implementing up to five pilot projects. The plan is city-wide with up to ten priority locations to be identified during the project lifecycle. - #1223028	Carlsbad, City of	\$175,000	\$75,000	\$0	\$0	\$0	\$0	\$250,000
CB40	Active Village Campaign	Develops a multi-media campaign to promote the benefits of walking and biking in Carlsbad and Carlsbad Village, and aims to increase bicycling and walking for everyday trips, improve connectivity and create a pilot program that is scalable for other cities in the region. - #1223029	Carlsbad, City of	\$146,211	\$150,000	\$0	\$0	\$0	\$0	\$296,211
CHV53	Bikeway Master Plans	Update the Citywide Bikeway Master Plan and prepare a bikeway feasibility study for Broadway	Chula Vista, City of	\$200,000	\$115,000	\$50,000	\$0	\$0	\$0	\$365,000
CHV56	Sidewalk Safety Program	Sidewalk Safety - Construct missing sidewalk	Chula Vista, City of	\$132,440	\$100,000	\$0	\$0	\$0	\$0	\$232,440
CHV71	Main Street Streetscape Master Plan	Provides a plan using Complete Street principles, and improves access to nearby recreational facilities, and promotes water conservation through improved landscaping features. Project is located in southwest Chula Vista, extending along an approximately 3-mile corridor of Main Street between I-805 and Industrial Blvd., and connecting north and south along neighboring through streets including Broadway, 4th Ave., 3rd Ave., and Albany Avenue. - #1223031	Chula Vista, City of	\$299,981	\$101,120	\$0	\$0	\$0	\$0	\$401,101
CHV76	F Street Promenade Streetscape Master Plan	Prepare a streetscape master plan based on complete streets principles and produce preliminary design drawings for a 1.25 mile segment of F Street from Third Avenue to Bay Boulevard - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$491,000	Chula Vista, City of	\$0	\$253,000	\$238,000	\$0	\$0	\$0	\$491,000
CNTY87	County of San Diego - Active Transportation Plan	Prepare a comprehensive master plan and policy document for the unincorporated county area to guide the development and maintenance of active transportation infrastructure and supportive programs - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$500,000	San Diego County	\$0	\$330,000	\$170,000	\$0	\$0	\$0	\$500,000

**Grouped Projects for  
Bicycle and Pedestrian Facilities - (V12)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
ESC43	Escondido Creek Bikeway Missing Link	Construct Class I and Class II bike facilities that connect the Escondido Creek Trail and Inland Rail Trail - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$1,092,000	Escondido, City of	\$0	\$172,000	\$920,000	\$0	\$0	\$0	\$1,092,000
IB16	Bikeway Village Bayshore Bikeway Access Enhancement Project	Construct streetscape improvements and Class II bike facility along 13th Street. Improvements will be implemented in conjunction with the adaptive reuse of two commercial warehouse structures into a commercial/retail-serving "Bikeway Village" - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$1,800,000	Imperial Beach, City of	\$0	\$1,000,000	\$800,000	\$0	\$0	\$0	\$1,800,000
NC16	D Avenue Corridor	Provides approximately 2.5 miles of Class II and III bicycle facilities, including bicycle detector loops and bicycle boxes at all signalized intersections. The project also includes installation of high-visibility crosswalks, and traffic calming elements. Project is located on D Avenue between Division St. and 30th St.; on 30th St. between D Avenue and Hoover Avenue; and on Hoover Avenue between 30th and the Sweetwater River Bike Path. - #1223034	National City, City of	\$200,000	\$900,000	\$0	\$0	\$0	\$0	\$1,100,000
NC17	4th St. Community Corridor	Provides roughly 2.0 miles of Class II bicycle facilities, including bicycle detector loops and bicycle boxes. The project includes installation of high-visibility crosswalks, and traffic calming elements such as curb extensions, pedestrian refuge islands, and re-striping to include reverse angle parking and decreased lane widths. Project is located on 4th Street between Roosevelt Avenue and Harbison Avenue. - #1223035	National City, City of	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$800,000
NC18	Bicycle Parking Enhancements	Installs bicycle racks throughout National City's bicycle network, providing cyclists with secure and convenient parking for end-of-trip storage. Locations are city-wide. - #1223036	National City, City of	\$54,000	\$6,000	\$0	\$0	\$0	\$0	\$60,000
NC20	Division Street Road Diet	Implement pedestrian improvements and install approximately 1 mile of Class II buffered bike lanes along Division Street - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$875,000	National City, City of	\$0	\$143,000	\$732,000	\$0	\$0	\$0	\$875,000

## Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 5

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
NC21	Euclid Avenue Bicycle and Pedestrian Enhancements	Implement a road diet and provide approximately 1.7 miles of Class II buffered bike lane along Euclid Avenue between Cerevantes Avenue and East 24th Street - SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$425,000	National City, City of	\$0	\$350,000	\$75,000	\$0	\$0	\$0	\$425,000
O28	Mission Avenue Improvements	Provides a mix of bicycle, pedestrian, and roadway improvements including: increased sidewalk width with curb bulb-outs, streetscape improvements, and Class III bicycle improvements. The project also adds enhanced Class III bicycle improvements and installation of ten bicycle racks for bike parking. Project is located on Mission Avenue from Pacific Street to Horne Street; on Seagaze Drive from Cleveland Street to Clementine Street; and on Cleveland Street from Seagaze Drive to Neptune Way - #1223037	Oceanside, City of	\$2,194,000	\$6,000	\$0	\$0	\$0	\$0	\$2,200,000
O30	2 Year Education/Encouragement/Awareness Project	Provides adult and student education for active transportation skills and concepts, bilingual Public Service Announcements, and bike route maps of Oceanside bike facilities. - #1223039	Oceanside, City of	\$187,233	\$22,075	\$0	\$0	\$0	\$0	\$209,308
SAN157	San Diego River Trail	PE and planning to construct class I bike path	San Diego Association of Governments	\$82,912	\$163,149	\$0	\$0	\$0	\$0	\$246,061
SAN158	Bicycle Facilities - La Mesa to North Park	Final environmental document and design for 12 miles of bike lane	San Diego Association of Governments	\$771,443	\$608,000	\$5,504,000	\$0	\$0	\$0	\$6,883,443
SAN160	Bicycle Facilities - Old Town to San Diego	final environmental document for 12 miles of construct class II and III bike facilities	San Diego Association of Governments	\$1,229,692	\$1,917,308	\$3,399,000	\$1,047,000	\$0	\$0	\$7,593,000
SAN161	Sweetwater Bikeway - Plaza Bonita Segment	construct 0.5 miles of Class 1 Bikeway on the westerly side of Plaza Bonita Road that will close a gap in the Sweetwater Bikeway; bike path will extend from approximately 2000 feet north of Bonita Mesa Road to approximately 400 feet south of Bonita Mesa Road connecting to existing Class 1 bike paths at each end	San Diego Association of Governments	\$1,444,299	\$356,000	\$120,000	\$0	\$0	\$0	\$1,920,299

## Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 5

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SAN203	San Ysidro to Imperial Beach Parkway	final environmental document for 8.5 miles of bike lane	San Diego Association of Governments	\$0	\$59,000	\$740,000	\$483,000	\$0	\$0	\$1,282,000
SAN204	SR-15 Bike Path: Adams Ave to Landis Street	final environmental document for 1.2 miles of bike lane	San Diego Association of Governments	\$0	\$160,000	\$444,000	\$0	\$0	\$0	\$604,000
SAN205	North Park to Downtown/Balboa Park Bikeway	Final environmental document for 3.6 miles of bike lane - on and along Pershing Drive from Upas Street to Interstate 5; on and along Laurel Street from 4th Avenue to Park Boulevard	San Diego Association of Governments	\$0	\$62,000	\$747,000	\$436,000	\$0	\$0	\$1,245,000
SAN206	Southeast to Downtown Bikeway	Final environmental document for 8 miles of bike lane - on Imperial Avenue from 47th Street to Park Boulevard and Downtown San Diego at various locations	San Diego Association of Governments	\$0	\$120,000	\$1,595,000	\$1,030,000	\$0	\$0	\$2,745,000
SB15	Solana Beach Comprehensive Active Transportation Strategies (CATS)	Comprehensive update of the bicycle master plan, and consideration of pedestrian facilities and traffic calming needs, especially around schools, transit and commercial neighborhoods. - #1223050	Solana Beach, City of	\$123,500	\$20,000	\$0	\$0	\$0	\$0	\$143,500
SD114	Rose Creek Beach Bikeway	design class I bike path (581470)	San Diego, City of	\$4,176,656	\$173,344	\$0	\$0	\$0	\$0	\$4,350,000
SD141	Poway Road Bike Lane	in San Diego, install Class I bicycle lane along the south side (CIP S-00943)	San Diego, City of	\$1,600,000	\$980,000	\$0	\$0	\$0	\$0	\$2,580,000
SD222	Chollas Creek to Bayshore Bikeway - Multi-Use Path Design	A Class I Multi-Use Path, providing a critical connection between Southeastern San Diego, Barrio Logan, the San Diego Bay and Downtown San Diego for everyday non-motorized travel. Project is located on the Chollas Creek corridor between the Southcrest Trails Park in Southeastern San Diego and the Bayshore Bikeway near Harbor Drive and 32nd Street. - #1223042	San Diego, City of	\$500,000	\$41,250	\$0	\$0	\$0	\$0	\$541,250

## Grouped Projects for Bicycle and Pedestrian Facilities - (V12) Through Amendment No. 5

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
SD224	Downtown Complete Streets Mobility Plan	The plan establishes a comprehensive Complete Streets approach for downtown San Diego, including the reduction of vehicular travel lanes to enable the installation of enhanced pedestrian and bicycle facilities, both within downtown and its surrounding neighborhoods. Project location is south of Laurel Street and I-5; west of the I-5; north of Sigsbee and 16th Streets and San Diego Bay; and east of San Diego Bay. - #1223045	San Diego, City of	\$550,000	\$50,000	\$0	\$0	\$0	\$0	\$600,000
SD225	Linda Vista CATS	Develops a Comprehensive Active Transportation Strategy (CATS) for the Linda Vista Community Planning Area, providing direct and convenient connections to various destinations, while increasing bicyclist and pedestrian safety. The planning area is generally bounded on the south by Friars Road, to the west by I-5, the north by Tecolote Rd. and Mesa College Dr., and on the east by SR 163. - #1223044	San Diego, City of	\$205,000	\$95,000	\$0	\$0	\$0	\$0	\$300,000
SM51	San Marcos Bicycle and Pedestrian Plan	Identifies needed improvements to the existing network and new routes to provide bicycle and pedestrian connectivity. Contains education and encouragement programs to help encourage non-motorized travel. - #1223046	San Marcos, City of	\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000
SM52	San Marcos Blvd. Complete Street Multi-Way Blvd.	Project creates a set of Complete Street concepts for the future re-development of San Marcos Boulevard.	San Marcos, City of	\$90,000	\$230,000	\$0	\$0	\$0	\$0	\$320,000
SNT19	San Diego River Trail - South Side of the San Diego River	Improves trail by installing a Class I bike path with decomposed granite shoulders for pedestrians. Project is located on the south side of the San Diego River from Cuyamaca Street to 800 feet to the west. - #1223049	Santee, City of	\$81,750	\$200,000	\$0	\$0	\$0	\$0	\$281,750
<b>Total</b>				<b>\$14,875,117</b>	<b>\$9,428,246</b>	<b>\$15,534,000</b>	<b>\$2,996,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,832,363</b>

**Grouped Projects -  
Active Transportation Grant Program (ATGP) (V17)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CB45	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	Provide enhanced facilities for pedestrians, transit users and bicyclists	Carlsbad, City of	\$0	\$0	\$17,000	\$198,000	\$289,706	\$491,294	\$996,000
CHV81	Walk + Bike Chula Vista Education Encouragement Awareness Campaign	The Walk+Bike Chula Vista Education Encouragement Awareness Campaign creates a unique partnership between the City of Chula Vista, Circulate San Diego, and the San Diego County Bicycle Coalition (SDCBC) to help build a positive multimedia campaign, coordinate and promote new walking and biking infrastructure projects to increase awareness on bicycle and pedestrian access, educate businesses and residents, and promote alternative transportation choices and improved safety in Chula Vista.	Chula Vista, City of	\$0	\$0	\$43,333	\$76,667	\$0	\$0	\$120,000
COR21	Comprehensive Active Transportation Strategy	The Coronado Comprehensive Active Transportation Strategy (CATS) will help develop a complete multi-modal transportation network in Coronado that accommodates the needs of all users and modes.	Coronado, City of	\$0	\$0	\$26,250	\$116,750	\$37,000	\$0	\$180,000
EL34	Be Safe	Circulate San Diego and the City of El Cajon will initiate a multi-media, multi-lingual, multi-modal, and multi-faceted education, encouragement and awareness campaign to encourage active transportation and pedestrian safety for residents.	El Cajon, City of	\$0	\$0	\$26,600	\$28,400	\$0	\$0	\$55,000
ESC45	Escondido Creek Trail Signalized Bike/Ped Crossing at El Norte Parkway Project	Provide active transportation connectivity for the Escondido Creek Trail by installing a pedestrian signal and pedestrian refuge across El Norte Parkway, including a decorative trail overhead signage structure in addition to a bridge across Escondido Creek	Escondido, City of	\$0	\$0	\$5,001	\$40,000	\$162,667	\$467,333	\$675,001
NC26	Sweetwater River Bikeway/30th Street Bicycle Facility Improvements	The project will provide nearly one mile of Class II and Class III bicycle facilities, per the City's Bicycle Master Plan and will include bicycle detector loops, bicycle boxes, and decreased lane widths for vehicles.	National City, City of	\$0	\$0	\$37,285	\$755,047	\$262,668	\$0	\$1,055,000

**Grouped Projects -  
Active Transportation Grant Program (ATGP) (V17)  
Through Amendment No. 5**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
NC27	National City Bicycle Parking Enhancements	The Project will install bicycle racks throughout National City's bicycle network. The bicycle racks will provide cyclists with safe, secure, and convenient parking for end-of-trip storage and enhance regional and local bicycle networks.	National City, City of	\$0	\$0	\$10,000	\$50,000	\$0	\$0	\$60,000
O43	Bike/Bus Safety Public Outreach Project	Create and install public service messages (aka bus wraps) on 15 buses to: (1) educate the public on the meaning of "Sharrows" and (2) alert cyclists to the danger of attempting to pass buses on the right side.	Oceanside, City of	\$0	\$0	\$40,000	\$60,000	\$0	\$0	\$100,000
SB17	Stevens/Valley Avenue Corridor – Bicycle and Pedestrian Improvement Project	This project will enhance the use of the existing roadway for all users by reducing the number of lanes on Stevens/Valley Avenue in order to provide for bike lanes along all of Stevens/Valley Avenue; to construct sidewalks in missing locations; to provide enhanced crosswalks; to construct curb ramps consistent with current standards; and to provide traffic calming features to slow down traffic.	Solana Beach, City of	\$0	\$0	\$20,833	\$294,167	\$285,000	\$0	\$600,000
SD244	Euclid and Market Complete Streets Master Plan	The project will produce, with community involvement, a Complete Streets Master Plan for the Euclid and Market Community Center.	San Diego, City of	\$0	\$0	\$16,371	\$383,631	\$0	\$0	\$400,002
SNT24	Riverwalk Crossing	The project will install new concrete bulbouts, pedestrian ramps, pedestrian warning signage, a new ladder crosswalk and enhanced area lighting. It will also add parking lanes to narrow the lanes and add sharrows down the length of the project.	Santee, City of	\$0	\$0	\$8,000	\$28,850	\$202,775	\$1,376	\$241,001
SNT25	Citywide Bike Lanes	Fanita Parkway from Mast Boulevard to Carlton Oaks Boulevard; Cuyamaca Street from Riverpark Drive to Mast Boulevard; El Nopal from Magnolia Avenue to eastern City limits; Fanita Drive from Prospect Avenue to southern City limits; Riverview Parkway from Mission Gorge Road to Town Center Boulevard; Woodside Avenue North from SR 67 offramp to eastern City limits.	Santee, City of	\$0	\$0	\$14,500	\$141,500	\$0	\$0	\$156,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$265,173</b>	<b>\$2,173,012</b>	<b>\$1,239,816</b>	<b>\$960,003</b>	<b>\$4,638,004</b>