



May 27, 2016

File Number 1500300

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Mr. Bruce De Terra, Division Chief
Division of Transportation Programming
Attention: Mr. Muhaned Aljabiry
Office of Federal Transportation Management Program
P.O. Box 942874, Mail Station 82
Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

MEMBER AGENCIES

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- Carlsbad
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- La Mesa
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- Santee
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- County of San Diego

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SUBJECT: Transmittal of Administrative Modification Amendment No. 12 to the 2014 Regional Transportation Improvement Program for the San Diego Association of Governments

The following Administrative Modification Amendment No. 12 (Amendment No. 12) to the 2014 Regional Transportation Improvement Program (RTIP) for the San Diego Association of Governments (SANDAG) is being transmitted to you for state approval. The Board of Directors ratified the May 20, 2016, Transportation Committee action at their meeting on May 27, 2016.

Amendment No. 12 includes changes to five projects within San Diego County and includes, but is not limited to, updates to various grouped project listings for the State Highway Operation and Protection Program (SHOPP), the Highway Bridge Program, and the state/regional Active Transportation Program.

The project changes and additions in Amendment No. 12 do not affect air quality conformity. The proposed Amendment No. 12 does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2014 RTIP and the Regional Plan.

If you have any questions, please feel free to contact me at (619) 595-5608 or via email at michelle.smith@sandag.org.

Sincerely,

MICHELLE SMITH
Senior Project Control Analyst

MSMI/asa

- Attachments:**
1. Transportation Committee Staff Report
 2. List of Projects for Amendment No. 12
 3. Summary of Changes for Amendment No. 12
 4. List of Grouped Project Listings for the following:
 - a. Highway Bridge Program (CAL44)
 - b. SHOPP Collision Reduction (CAL46B)
 - c. Active Transportation Program (V14)



2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT No. 12 - ADMINISTRATIVE MODIFICATION

File Number 1500300

Introduction

On September 26, 2014, the Board of Directors adopted the 2014 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region covering the period FY 2015 to FY 2019. The 2014 RTIP is a multibillion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2015 Federal Statewide Transportation Improvement Program, which incorporates the SANDAG 2014 RTIP, received federal approval on December 15, 2014.

Recommendation

The Transportation Committee is asked to approve Amendment No. 12 – Administrative Modification to the 2014 Regional Transportation Improvement Program.

Background

There are two types of processes to update the RTIP, administrative modifications and formal amendments. Formal amendments require, among other things, a 15-day public notice period, while administrative modifications are considered minor in nature and do not require a public notice period. Chapter 2 of the adopted 2014 RTIP provides additional details regarding the differences between formal amendments and administrative modifications. Amendment No. 12 is considered an administrative modification because the programming for each project is increasing by less than 40 percent, or \$10 million, which is consistent with the federally accepted administrative modification procedures.

SANDAG is processing Amendment No. 12 to the 2014 RTIP as an administrative modification due to timing-related issues related to federal funding. The federal agencies delegated the approval of administrative modifications to the state, thereby streamlining the approval process.

Discussion

Project changes included in this administrative modification are summarized below with further programming details included in Table 1 (Attachment 1).

Caltrans

Interstate 5 – High Occupancy Vehicle/Managed Lanes (CAL09) – This amendment proposes to revise funding between fiscal years in response to the decrease in the State Transportation Improvement Program funding of \$41,000,000 as approved by the California Transportation Commission (CTC). In order to keep this project fully funded, this amendment proposes to increase *TransNet* – Major Corridor funding by \$6,753,000, federal Congestion Mitigation Air Quality by \$5,176,000 and federal Regional Surface Transportation Program funding by \$29,071,000. Total amount programmed remains at \$540,962,000.

Highway Bridge Program (CAL44) – In March 2016, Caltrans posted an updated listing for the Highway Bridge Program (HBP) based on local survey results. This amendment proposes to increase the amount of HBP funds and Local funds for various projects included in this grouped listing. Total programmed increases by \$8,377,000 bringing the new total to \$193,775,000.

Grouped Projects for Safety Improvements – State Highway Operation and Protection Program Collision Reduction Program (CAL46B) – This amendment proposes to revise a project description to one of the projects part of this grouped listing. Total programmed amount remains at \$207,126,000.

City of Escondido

East Valley/Valley Center (ESC02A) – This amendment proposes to revise funding between phases and fiscal years. The federal High Priority Program (HPP) funding was not needed for the right-of-way portion since actual right-of-way costs came in under estimates. The HPP funding will be moved to FY 2016 and will be utilized for the construction phase. Total project remains at \$10,566,000.

Various Agencies

Grouped Projects for Active Transportation Program (V14) – At its October 2015 meeting, the Board of Directors approved the Active Transportation Program (ATP) Cycle 2 project listing for the region-wide call for projects; subsequently, at its January 2016 meeting, the CTC approved projects for the ATP Cycle 2 statewide call for projects. In order to request allocation from the CTC, these projects must be programmed in a federally approved RTIP.

This amendment proposes to program the initial phase of work for FY 2017 for the following projects: (1) El Portal Pedestrian and Bike Underpass Project, in the City of Encinitas; (2) West La Mesa Pedestrian and Bicycle Connectivity Project, in the City of La Mesa; (3) Euclid and Market Complete Streets Project, in the City of San Diego; and (4) Chollas, Oak Park Branch Trail Project, under the Urban Corps of San Diego. Total programmed amount for this grouped listing increases by \$2,876,000, bringing the new total to \$35,934,000.

Fiscal Constraint Analysis

Federal regulations require the 2014 RTIP to be a revenue constrained document, with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state

funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* Program; and (4) the planning and programming documents of the local transportation providers.

As an administrative modification, an updated fiscal constraint analysis is not required. The proposed changes included in Amendment No. 12 do not affect the fiscal constraint submitted as part of Amendment No. 10 to the 2014 RTIP, the last federally approved formal amendment that updated the financial capacity for the 2014 RTIP. Chapter 4 of the Final 2014 RTIP discusses in detail the financial capacity analysis of major program areas, including discussion of available revenues. The 2014 RTIP, including Amendment No. 12, continues to be reasonable when considering available funding sources.

Air Quality Analysis

On October 16, 2015, SANDAG found the 2014 RTIP, as amended in Amendment No. 7, in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the San Diego Forward: The Regional Plan (Regional Plan) and Amendment No. 7 to the 2014 RTIP. The Federal Highway Administration and the Federal Transit Administration jointly approved the conformity determination for the 2014 RTIP, as amended, and the conformity determination for the Regional Plan, on December 2, 2015.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2014 RTIP, as amended, and the Regional Plan. Projects in the 2014 RTIP Amendment No. 12 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 12 were included in the quantitative emissions analysis conducted for the Regional Plan and Amendment No. 7 to the 2014 RTIP. All other projects not included in the air quality conformity analysis are either non-capacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 12 does not interfere with the timely implementation of Transportation Control Measures. The 2014 RTIP, including Amendment No. 12, remains in conformance with the SIP.

JOSÉ A. NUNCIO
TransNet Department Director

Attachment: 1. Table 1: 2014 Regional Transportation Improvement Program –
Amendment No. 12 – Administrative Modification

Key Staff Contact: Michelle Smith, (619) 595-5608, michelle.smith@sandag.org

Table 1
2014 Regional Transportation Improvement Program
Amendment No. 12 - Administrative Modification
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09								RTIP #:14-12		
Project Title:	Interstate 5 - HOV/Managed Lanes						EA NO: 235800			
Project Description:	From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes from Birmingham to SR78; Construct Phase 3: Soundwalls on private property from Manchester to SR-78. Toll Credits of \$2,201 will be used to match federal funds for the ROW phase, Toll Credits of \$13,981 will be used to match federal funds for the CON phase						PPNO: 0615, 0615CDE RTP PG NO: A-16, B-30 SANDAG ID: 1200501, 1200504			
Change Reason:	Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt								
Est Total Cost: \$546,586		Open to Traffic: Phase 1: Sep 2020			Phase 2: Sep 2020					
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$149,840	\$53,427	\$23,921	\$43,438	\$29,055			\$103,579	\$38,292	\$7,969
TransNet - MC AC	\$0		\$178,626		\$(51,546)	\$(60,594)	\$(66,486)			
CBI	\$416	\$416						\$416		
CMAQ	\$23,515			\$23,515						\$23,515
CMAQ - Conversion	\$67,599				\$23,645	\$19,072	\$24,882			\$67,599
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$30,357	\$30,357						\$30,357		
RSTP - Conversion	\$111,027				\$27,901	\$41,522	\$41,604	\$26,364	\$23,910	\$60,753
STP	\$751	\$751						\$751		
STIP-RIP AC	\$152,943	\$1,831	\$7,730	\$99,382			\$44,000	\$9,561		\$143,382
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$540,962	\$91,296	\$210,277	\$166,335	\$29,055		\$44,000	\$175,542	\$62,202	\$303,218

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP

PROJECT LAST AMENDED 14-07										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - MC	\$143,087	\$53,427	\$25,281	\$44,172	\$13,123	\$3,225	\$3,859	\$100,390	\$36,286	\$6,411
TransNet - MC AC	\$0		\$144,674		\$(49,810)	\$(54,407)	\$(40,457)			
CBI	\$416	\$416						\$416		
CMAQ	\$23,222			\$23,222						\$23,222
CMAQ - Conversion	\$62,716				\$22,638	\$17,441	\$22,638			\$62,716
IM	\$3,886	\$3,886						\$3,886		
RSTP	\$30,357	\$30,357						\$30,357		
RSTP - Conversion	\$81,957				\$27,172	\$36,966	\$17,820	\$26,364	\$23,910	\$31,683
STP	\$751	\$751						\$751		
STIP-RIP AC	\$193,943	\$1,831	\$7,730	\$99,382	\$36,000	\$49,000		\$9,561		\$184,382
STIP-RIP State Cash	\$628	\$628						\$628		
TOTAL	\$540,962	\$91,296	\$177,685	\$166,776	\$49,123	\$52,225	\$3,860	\$172,353	\$60,196	\$308,414

**2014 Regional Transportation Improvement Program
Amendment No. 12 - Administrative Modification
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44								RTIP #:14-12		
Project Title: Highway Bridge Program										
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Increase funding, Revise funding between fiscal years Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: \$193,775										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HBP	\$185,827	\$14,902	\$9,960	\$11,237	\$990	\$6,675	\$142,062			\$185,827
Prop 1B - LBSRA	\$1,342						\$1,342			\$1,342
Local Funds	\$6,606	\$1,581	\$50	\$396	\$128	\$680	\$3,770			\$6,606
Local Funds AC	\$0					\$1,030	\$(1,030)			
TOTAL	\$193,775	\$16,483	\$10,010	\$11,633	\$1,118	\$8,385	\$146,144			\$193,775

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, and San Marcos

PROJECT LAST AMENDED 14-09										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
HBP	\$178,411	\$14,902	\$9,960	\$11,237	\$751	\$18,381	\$123,179			\$178,411
Prop 1B - LBSRA	\$1,342						\$1,342			\$1,342
Local Funds	\$5,645	\$1,581	\$50	\$396	\$97	\$1,024	\$2,496			\$5,645
TOTAL	\$185,398	\$16,483	\$10,010	\$11,633	\$848	\$19,405	\$127,017			\$185,398

MPO ID: CAL46B								RTIP #:14-12		
Project Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program										
Project Description: Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason: Revise Lump Sum List - No Change To Programming Capacity Status:NCI Exempt Category:Safety - Pavement marking demonstration										
Est Total Cost: \$207,126										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - CR - NHS (AC)	\$42,220			\$11,733	\$17,305	\$13,182				\$42,220
SHOPP - CR - STP (AC)	\$152,141		\$28,790	\$106,799	\$8,830	\$7,722				\$152,141
SHOPP STP - Collision Reduction	\$12,765				\$12,765					\$12,765
TOTAL	\$207,126		\$28,790	\$118,532	\$38,900	\$20,904				\$207,126
PROJECT LAST AMENDED 14-11										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - CR - NHS (AC)	\$42,220			\$11,733	\$17,305	\$13,182				\$42,220
SHOPP - CR - STP (AC)	\$152,141		\$28,790	\$106,799	\$8,830	\$7,722				\$152,141
SHOPP STP - Collision Reduction	\$12,765				\$12,765					\$12,765
TOTAL	\$207,126		\$28,790	\$118,532	\$38,900	\$20,904				\$207,126

**2014 Regional Transportation Improvement Program
Amendment No. 12 - Administrative Modification
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC02A		RTIP #:14-12								
Project Title:	East Valley/Valley Center							EA NO: 260		
Project Description:	East Valley Pkwy/Valley Center Rd from Bevin Dr to northern City limits - Widen roadway from 4 to 6 lanes with raised medians, left turn pockets, and dedicated right turn lanes; modify signals at Lake Wohlford Rd/Valley Center Rd and Beven Dr/Valley Center Rd; widen bridge over Escondido Creek							EARMARK NO: CA332/260 RAS (M-40) TransNet - LSI: CR		
Change Reason:	Revise funding between fiscal years and phases									
	Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost:	\$10,566		Open to Traffic: Dec 2017							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$520			\$520						\$520
TransNet - LSI (Cash)	\$632	\$346		\$287						\$632
TransNet - LSI Carry Over	\$4,006		\$3,570	\$436					\$100	\$3,906
HPP	\$1,600			\$1,600						\$1,600
Local Funds	\$3,445	\$1,973	\$373	\$194	\$905			\$500		\$2,945
Local RTCIP	\$363		\$363							\$363
TOTAL	\$10,566	\$2,319	\$4,306	\$3,037	\$905			\$500	\$100	\$9,966
PROJECT LAST AMENDED 14-05										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - LSI	\$520			\$520						\$520
TransNet - LSI (Cash)	\$632	\$346		\$287						\$632
TransNet - LSI Carry Over	\$4,006		\$3,570	\$436					\$400	\$3,606
HPP	\$1,600	\$1,600							\$1,600	
Local Funds	\$3,445	\$1,973	\$373	\$194	\$905			\$500		\$2,945
Local RTCIP	\$363		\$363							\$363
TOTAL	\$10,566	\$3,919	\$4,306	\$1,437	\$905			\$500	\$2,000	\$8,066

**2014 Regional Transportation Improvement Program
Amendment No. 12 - Administrative Modification
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:14-12								
Project Title:	Grouped Projects for Active Transportation Program (ATP)							SANDAG ID: 1223014		
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)									
Change Reason:	Increase funding									
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$35,934										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$2,080	\$350	\$1,004	\$210	\$232	\$103	\$181			\$2,080
ATP - R	\$13,023		\$12,385		\$638					\$13,023
ATP - S	\$16,438		\$4,586	\$9,076	\$1,235	\$652	\$889			\$16,438
Local Funds	\$4,393		\$947	\$2,830	\$591		\$25			\$4,393
TOTAL	\$35,934	\$350	\$18,922	\$12,116	\$2,696	\$755	\$1,095			\$35,934
PROJECT LAST AMENDED 14-11										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - BPNS	\$2,080	\$350	\$1,004	\$210	\$232	\$103	\$181			\$2,080
ATP - R	\$12,385		\$12,385							\$12,385
ATP - S	\$14,791		\$4,586	\$9,076	\$190	\$50	\$889			\$14,791
Local Funds	\$3,802		\$947	\$2,830			\$25			\$3,802
TOTAL	\$33,058	\$350	\$18,922	\$12,116	\$422	\$153	\$1,095			\$33,058

**2014 Regional Transportation Improvement Program
Amendment No. 12 - Administrative Modification
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HPP	High Priority Program under SAFETEA-LU
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
STA	State Transit Assistance
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds

SANDAG 2014 RTIP

Amendment No. 12

Summary of Changes

**Summary of Changes
2014 RTIP - Amendment No. 12**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE NOTES
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	0%	\$0	\$540,963,738	\$540,963,738	Revise funding between fiscal years
Caltrans	CAL44	Highway Bridge Program	5%	\$8,376,780	\$185,398,133	\$193,774,913	Increase funding, Revise funding between fiscal years
Caltrans	CAL46B	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	0%	\$0	\$207,126,000	\$207,126,000	Lump sum revision
Escondido, City of	ESC02A	East Valley/Valley Center	0%	\$0	\$10,566,878	\$10,566,878	Revise funding between fiscal years and phases
Various Agencies	V14	Grouped Projects for Active Transportation Program (ATP)	9%	\$2,876,000	\$33,058,000	\$35,934,000	Increase funding
Total				\$11,252,780	\$977,112,749	\$988,365,529	

SANDAG 2014 RTIP

Amendment No. 12

Grouped Project Listings

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:24 AM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Phase Summary:	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	168,750	120,000						288,750	5308(016)
R/W									
CON				1,163,750				1,163,750	
Total	168,750	120,000		1,163,750				1,452,500	
Fund Source Summary:	Prior	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	149,394	106,236					1,030,268	1,285,898	
Local Match	19,356	13,764		133,482				166,602	
LSSRP Bond									
Local AC				1,030,268			-1,030,268		
Total	168,750	120,000		1,163,750				1,452,500	
PE Summary:	Prior	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	149,394	106,236						255,630	
Local Match	19,356	13,764						33,120	
LSSRP Bond									
Local AC									
Total	168,750	120,000						288,750	
CON Summary:	Prior	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$							1,030,268	1,030,268	
Local Match				133,482				133,482	
LSSRP Bond									
Local AC				1,030,268			-1,030,268		
Total				1,163,750				1,163,750	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	223,000		2,500,000						2,723,000
R/W						130,000			130,000
CON								19,200,000	19,200,000
Total	223,000		2,500,000		130,000			19,200,000	22,053,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	197,422		2,213,250			115,089		16,997,760	19,523,521
Local Match	25,578		286,750			14,911		2,202,240	2,529,479
LSSRP Bond									
Local AC									
Total	223,000		2,500,000		130,000			19,200,000	22,053,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	197,422		2,213,250						2,410,672
Local Match	25,578		286,750						312,328
LSSRP Bond									
Local AC									
Total	223,000		2,500,000						2,723,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						115,089			115,089
Local Match						14,911			14,911
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								16,997,760	16,997,760
Local Match								2,202,240	2,202,240
LSSRP Bond									
Local AC									
Total								19,200,000	19,200,000

Project #:
5356(007)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR; 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
 Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		225,000						425,000
R/W					51,000				51,000
CON								2,329,000	2,329,000
Total	200,000		225,000		51,000			2,329,000	2,805,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		199,193		45,150			2,061,864	2,483,267
Local Match	22,940		25,808		5,850			267,136	321,734
LSSRP Bond									
Local AC									
Total	200,000		225,000		51,000			2,329,000	2,805,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		199,193		45,150				376,253
Local Match	22,940		25,808		5,850				48,748
LSSRP Bond									
Local AC									
Total	200,000		225,000		51,000			2,329,000	425,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					45,150				45,150
Local Match					5,850				5,850
LSSRP Bond									
Local AC									
Total					51,000				51,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,061,864	2,061,864
Local Match								267,136	267,136
LSSRP Bond									
Local AC									
Total								2,329,000	2,329,000

Project #:
5207(036)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010; DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000		700,000				3,000,000		3,800,000
R/W									
CON								11,500,000	11,500,000
Total	100,000		700,000				3,000,000	11,500,000	15,300,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		619,710				2,655,900	10,180,950	13,545,090
Local Match	11,470		80,290				344,100		435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	100,000		700,000				3,000,000	11,500,000	15,300,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		619,710				2,655,900		3,364,140
Local Match	11,470		80,290				344,100		435,860
LSSRP Bond									
Local AC									
Total	100,000		700,000				3,000,000		3,800,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Project #:	5079(016)
	5079(029)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego Responsible Agency: HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		1,000,000				4,050,000		5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
Total	200,000		1,000,000				9,050,000	36,750,000	47,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		1,000,000				9,050,000	36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		1,000,000				9,050,000	36,750,000	47,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		1,000,000				4,050,000		5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		1,000,000				4,050,000		5,250,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								36,750,000	36,750,000

Project #:
5079(030)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST., OVER UNIVERSITY AVE, 0.6 MILE OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON		9,300,000	2,100,000						11,400,000
Total	2,127,800	9,300,000	2,100,000						13,527,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,742,240	9,300,000	2,100,000						13,142,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	2,127,800	9,300,000	2,100,000						13,527,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		9,300,000	2,100,000						11,400,000
Local Match									
LSSRP Bond									
Local AC									
Total		9,300,000	2,100,000						11,400,000

Project #:
5004(009)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear. New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				135,000			567,750		702,750
R/W									
CON								3,485,640	3,485,640
Total			135,000				567,750	3,485,640	4,188,390
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				119,516			502,629	3,085,837	3,707,982
Local Match				15,485			65,121	399,803	480,408
LSSRP Bond									
Local AC									
Total				135,000			567,750	3,485,640	4,188,390
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				119,516			502,629		622,145
Local Match				15,485			65,121		80,605
LSSRP Bond									
Local AC									
Total				135,000			567,750		702,750
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,085,837	3,085,837
Local Match								399,803	399,803
LSSRP Bond									
Local AC									
Total								3,485,640	3,485,640

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) **New!**
 Scope is not Clear.

Phase Summary:		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	Prior			135,000			567,750		702,750
R/W									
CON								3,485,640	3,485,640
Total				135,000			567,750	3,485,640	4,188,390
Fund Source Summary:		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	Prior			119,516			502,629	3,085,837	3,707,982
Local Match				15,485			65,121	399,803	480,408
LSSRP Bond									
Local AC									
Total				135,000			567,750	3,485,640	4,188,390
PE Summary:		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	Prior			119,516			502,629		622,145
Local Match				15,485			65,121		80,605
LSSRP Bond									
Local AC									
Total				135,000			567,750		702,750
CON Summary:		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	Prior							3,085,837	3,085,837
Local Match								399,803	399,803
LSSRP Bond									
Local AC									
Total								3,485,640	3,485,640

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego 3510 PM00046: Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	142,400								142,400
R/W									
CON					569,600				569,600
Total	142,400				569,600				712,000
Fund Source Summary:									
Fed \$	126,067				504,267				630,334
Local Match	16,333				65,333				81,666
LSSRP Bond									
Local AC									
Total	142,400				569,600				712,000
PE Summary:									
Fed \$	126,067								126,067
Local Match	16,333								16,333
LSSRP Bond									
Local AC									
Total	142,400								142,400
CON Summary:									
Fed \$					504,267				504,267
Local Match					65,333				65,333
LSSRP Bond									
Local AC									
Total					569,600				569,600

Project #:	
	5004(188)
	5004(189)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,425,000		375,000						1,800,000
R/W					150,000				150,000
CON								8,000,000	8,000,000
Total	1,425,000		375,000		150,000			8,000,000	9,950,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,425,000		375,000		150,000			8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		375,000		150,000			8,000,000	9,950,000

Project #:
NBIL(5/15)

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,425,000		375,000		150,000			8,000,000	1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000		375,000		150,000			8,000,000	1,800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		330,000						1,080,000
R/W					1,100,000				1,100,000
CON								6,300,000	6,300,000
Total	750,000		330,000		1,100,000			6,300,000	8,480,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000		330,000		1,100,000			6,300,000	8,480,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		330,000		1,100,000			6,300,000	8,480,000

Project #:
NBIL(520)

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000		330,000		1,100,000			6,300,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		330,000		1,100,000			6,300,000	1,080,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,100,000				1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,300,000	6,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,300,000	6,300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,186,302				171,818				1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000				171,818				1,340,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Project #:
5957(113)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 4033 BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,300,000						1,500,000
R/W				75,000				75,000
CON							8,400,000	8,400,000
Total		1,300,000		75,000			8,400,000	9,975,000

Fund Source Summary:	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Prior		200,000						
Fed \$		200,000		75,000			8,400,000	9,975,000
Local Match								
LSSRP Bond								
Local AC								
Total		200,000		75,000			8,400,000	9,975,000

PE Summary:	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Prior		200,000						
Fed \$		200,000						1,500,000
Local Match								
LSSRP Bond								
Local AC								
Total		200,000						1,500,000

R/W Summary:	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Prior								
Fed \$				75,000				75,000
Local Match								
LSSRP Bond								
Local AC								
Total				75,000				75,000

CON Summary:	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Prior								
Fed \$							8,400,000	8,400,000
Local Match								
LSSRP Bond								
Local AC								
Total							8,400,000	8,400,000

Project #:
NBIL(532)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	905,000	250,000							1,155,000
R/W			30,000						30,000
CON								2,700,000	2,700,000
Total	905,000	250,000	30,000					2,700,000	3,885,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	724,000	200,000	30,000					2,700,000	3,654,000
Local Match	181,000	50,000							231,000
LSSRP Bond									
Local AC									
Total	905,000	250,000	30,000					2,700,000	3,885,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	724,000	200,000							924,000
Local Match	181,000	50,000							231,000
LSSRP Bond									
Local AC									
Total	905,000	250,000							1,155,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,700,000	2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Project #:
5957(062)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8, Replacement (HBP). No lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,600,000								1,600,000
R/W									
CON								3,000,000	3,000,000
Total	1,600,000							3,000,000	4,600,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,416,480							2,655,900	4,072,380
Local Match	183,520							344,100	527,620
LSSRP Bond									
Local AC									
Total	1,600,000							3,000,000	4,600,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #:
5957(084)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	875,000								875,000
R/W					100,000				100,000
CON								3,500,000	3,500,000
Total	875,000				100,000			3,500,000	4,475,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	875,000				100,000			3,500,000	4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				100,000			3,500,000	4,475,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	875,000								875,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000								875,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #:
5957(090)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		681,250						881,250
R/W					75,000				75,000
CON						4,935,000			4,935,000
Total	200,000		681,250		75,000	4,935,000			5,891,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		603,111		66,398	4,368,956			5,215,524
Local Match	22,940		78,139		8,603	566,045			675,726
LSSRP Bond									
Local AC									
Total	200,000		681,250		75,000	4,935,000			5,891,250

Project #:
5957(118)

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		603,111		66,398	4,368,956			5,215,524
Local Match	22,940		78,139		8,603	566,045			675,726
LSSRP Bond									
Local AC									
Total	200,000		681,250		75,000	4,935,000			5,891,250

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,368,956			4,368,956
Local Match						566,045			566,045
LSSRP Bond									
Local AC									
Total						4,935,000			4,935,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	945,804								945,804	5957(096)
R/W										5957(099)
CON	3,216,299			848,820					4,065,119	5957(100)
Total	4,162,103			848,820					5,010,923	5957(101)
Fund Source Summary:										
Fed \$	3,684,710		15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Local Match	477,393	0		97,360					574,753	
LSSRP Bond										
Local AC										
Total	4,162,103			848,820					5,010,923	
PE Summary:										
Fed \$	837,320	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Local Match	108,484								837,320	
LSSRP Bond									108,484	
Local AC										
Total	945,804								945,804	
CON Summary:										
Fed \$	2,847,390	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Local Match	368,909	0		97,360					3,598,850	
LSSRP Bond									466,269	
Local AC										
Total	3,216,299			848,820					4,065,119	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,650,000						1,650,000
R/W									
CON					4,884,383				4,884,383
Total			1,650,000		4,884,383				6,534,383
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,460,745		4,324,144				5,784,889
Local Match			189,255		560,239				749,494
LSSRP Bond									
Local AC									
Total			1,650,000		4,884,383				6,534,383
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,460,745						1,460,745
Local Match			189,255						189,255
LSSRP Bond									
Local AC									
Total			1,650,000						1,650,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					4,324,144				4,324,144
Local Match					560,239				560,239
LSSRP Bond									
Local AC									
Total					4,884,383				4,884,383

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

San Marcos 3623 BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	913,975		936,025						1,850,000
R/W		400,000							400,000
CON								11,025,000	11,025,000
Total	913,975	400,000	936,025					11,025,000	13,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	809,142	354,120	828,663					9,760,433	11,752,358
Local Match	104,833	45,880	107,362					1,264,568	1,522,643
LSSRP Bond									
Local AC									
Total	913,975	400,000	936,025					11,025,000	13,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	809,142		828,663						1,637,805
Local Match	104,833		107,362						212,195
LSSRP Bond									
Local AC									
Total	913,975		936,025						1,850,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,760,433	9,760,433
Local Match								1,264,568	1,264,568
LSSRP Bond									
Local AC									
Total								11,025,000	11,025,000

Project #:
NBIL(522)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency: HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD., LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000		200,000						300,000
R/W									
CON								200,000	200,000
Total	100,000		200,000					200,000	500,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		177,060					177,060	442,650
Local Match	11,470		22,940					22,940	34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000					200,000	500,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								177,060	177,060
Local Match									
LSSRP Bond								22,940	22,940
Local AC									
Total								200,000	200,000

Project #:
 5429(021)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego
 Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association of Governments

Number of Projects: 22

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	14,902,237	9,960,356	11,236,731	990,491	6,674,814	8,025,245	12,711,158	121,325,658	185,826,690
Local Match	1,730,791	109,644	790,544	128,329	813,651	1,039,756	474,342	5,737,900	10,824,956
LSSRP Bond								1,341,990	1,341,990
Local AC					1,030,268			-1,030,268	
Total for all Phases	16,633,028	10,070,000	12,027,275	1,118,820	8,518,733	9,065,000	13,185,500	127,375,280	197,993,636

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 12**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL287	In and near Poway	In and near Poway, from 0.2 mile south of Winter Gardens Boulevard Overcrossing to Shady Oaks Drive. Install median channelizers. (PM R4.6/19.0)	Caltrans	\$0	\$47,823,000	\$0	\$0	\$0	\$47,823,000
CAL288	San Diego County - bridge rail end treatments	In San Diego County, on various Routes at various locations. Upgrade bridge rail end treatments.	Caltrans	\$0	\$8,204,000	\$0	\$0	\$0	\$8,204,000
CAL289	San Diego County - bridge rail end treatments at various locations	In San Diego County, at various locations; upgrade nonstandard bridge rail end treatments to current standards.	Caltrans	\$7,699,000	\$0	\$0	\$0	\$0	\$7,699,000
CAL295	San Diego County - Rincon Springs Rd and Water Mountain Rd	In San Diego County at Rincon from 0.2 mile west of Rincon Springs Road to 0.1 mile west of Water Mountain Road, construct roundabout and realign curve.	Caltrans	\$0	\$18,058,000	\$0	\$0	\$0	\$18,058,000
CAL296	San Diego - Waring Rd undercrossing to College Ave overcrossing	In San Diego County in San Diego from 0.1 mile west of Waring Road undercrossing to 0.1 mile west of College Avenue overcrossing, upgrade existing median metal beam guard railing (MBGR) to concrete barrier.	Caltrans	\$16,240,000	\$0	\$0	\$0	\$0	\$16,240,000
CAL318	Poway - Slaughter House Canyon Rd. drainage and paving improvements.	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	Caltrans	\$0	\$5,345,000	\$0	\$0	\$0	\$5,345,000
CAL319	El Cajon - Ballantyne St to 0.4 miles east of East Victoria Dr.	In and near El Cajon, from Ballantyne Street to 0.4 mile east of East Victoria Drive. Enhance existing striping and rumble strips, and upgrade guard railing.	Caltrans	\$4,851,000	\$0	\$0	\$0	\$0	\$4,851,000
CAL320	Oceanside, Vista, San Marcos, Escondido - lighting, barrier, striping, markers.	In Oceanside, Vista, San Marcos and Escondido, from Route 5 to Route 15. Install enhanced lighting and concrete barrier, improve striping, and place markers.	Caltrans	\$0	\$13,874,000	\$0	\$0	\$0	\$13,874,000
CAL321	In San Diego County Near Manzanita (Church Road to Kumeyaay Road)	In San Diego County Near Manzanita from Church Road to 0.1 mile west of Kumeyaay Road. Realign curve, widen shoulders, and remove fixed objects from clear recovery zone.	Caltrans	\$0	\$10,356,000	\$0	\$0	\$0	\$10,356,000

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 12**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL322	National City, Chula Vista-access gates, pullouts, gore areas, cabinets, poles.	In San Diego County at various locations. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel. (PM 0.0/T13.0)	Caltrans	\$0	\$3,604,000	\$0	\$0	\$0	\$3,604,000
CAL323	San Diego, La Mesa, El Cajon - construct gore areas, crash cushion, guardrail systems, relocate roadside cabinets	In the cities of San Diego, La Mesa, and El Cajon from Morena Boulevard to south of Greenfield Drive; also on Routes 15 and 163 at various locations, construct gore areas and areas beyond the gore paving, concrete barriers, crash cushion and guardrail systems, and relocate roadside cabinets	Caltrans	\$0	\$4,143,000	\$0	\$0	\$0	\$4,143,000
CAL324	Oceanside, Vista, San Marcos - access gates, pullouts, gore areas, concrete barrier.	In Oceanside, Vista, and San Marcos, from El Camino Real to West of South Twin Oaks Valley Road at various locations. Install access gates, pullouts, pave gore areas, and construct concrete barrier.	Caltrans	\$0	\$3,986,000	\$0	\$0	\$0	\$3,986,000
CAL351	Lemon Grove - West of College Ave. to Campo Rd. Improve maintenance worker safety.	In and Near Lemon Grove at various locations, from west of College Avenue to Campo Road, improve maintenance worker safety by installing access gates and Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and other measures.	Caltrans	\$0	\$0	\$0	\$6,886,000	\$0	\$6,886,000
CAL352	San Diego and Chula Vista - South of San Ysidro Blvd to North of Main St.	In the cities of San Diego and Chula Vista, from south of San Ysidro Boulevard to north of Main Street, at various locations, construct Maintenance Vehicle Pullouts (MVP), paving, construct concrete barrier and other measures.	Caltrans	\$0	\$0	\$0	\$6,296,000	\$0	\$6,296,000
CAL353	San Diego - Camino De La Plaza to Main St. - Improve Maintenance Worker Safety	In the city of San Diego, at various location from Camino De La Plaza to Main Street, improve maintenance worker safety by constructing Maintenance Vehicle Pullouts (MVP), paving misc. areas, and repairing damaged systems that require frequent maintenance.	Caltrans	\$0	\$0	\$5,587,000	\$0	\$0	\$5,587,000
CAL354	Buckman Springs Safety Roadside Rest Area (SRRA) Rehab	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRA), rehabilitate SRRA sewer and water systems.	Caltrans	\$0	\$0	\$6,278,000	\$0	\$0	\$6,278,000

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 12**

PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL365	San Diego - Robinson Ave to San Diego River Safety Enhancements	In the city of San Diego, from Robinson Avenue to San Diego River, safety enhancements that include lighting, rumble strips, striping, lighting, bridge rail end treatments and high friction surface treatment.	Caltrans	\$0	\$0	\$8,830,000	\$0	\$0	\$8,830,000
CAL366	San Diego - Landis St to Route 8, Improve Maintenance Worker Safety	In the city of San Diego, from Landis Street to Route 8, improve maintenance worker safety by relocating equipment away from traffic, installing access gates, constructing Maintenance Vehicle Pullouts (MVP), replace MBGR with concrete barrier, and other measures.	Caltrans	\$0	\$0	\$5,440,000	\$0	\$0	\$5,440,000
CAL371	I-8 San Diego - West of Morena Blvd to east of Hotel Circle Interchange	In the city of San Diego, from west of Morena Boulevard to east of Hotel Circle North interchange ramps. Enhance striping and signage in westbound direction.	Caltrans	\$0	\$0	\$12,765,000	\$0	\$0	\$12,765,000
CAL372	San Diego - SR 163 at SR 8 High Friction Surface Treatment	In the city of San Diego, at Route 8, apply high friction surface treatment, improve drainage, and enhance striping.	Caltrans	\$0	\$3,139,000	\$0	\$0	\$0	\$3,139,000
CAL401	Dulzura - Roadway realignment, curve improvement, shoulder widening.	Near Dulzura, from north of Marron Valley Road to south of Dutchman Canyon Road. Roadway realignment, curve improvement, and shoulder widening.	Caltrans	\$0	\$0	\$0	\$7,722,000	\$0	\$7,722,000
Total				\$28,790,000	\$118,532,000	\$38,900,000	\$20,904,000	\$0	\$207,126,000

**Grouped Projects for -
Active Transportation Program (V14)
Through Amendment No. 12**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
CAL330	Caltrans	SR-15 Commuter Bike Facility	Construct Class 1 bicycle facility	\$349,999	\$13,389,001	\$210,000	\$232,000	\$103,000	\$181,000	\$14,465,000
CAL378	Caltrans	Imperial Beach - Elm Ave	In the City of Imperial Beach, Elm Ave Traffic, Ped and Cycling Safety & Mobility Improvement	\$0	\$976,000	\$483,000	\$0	\$0	\$0	\$1,459,000
CAL379	Caltrans	Chula Vista - Chula Vista Elementary School District	Chula Vista Elementary School District, Its Cool 2 Walk to School NI Project.	\$0	\$590,000	\$0	\$0	\$0	\$0	\$590,000
CAL381	Caltrans	Coronado - SRTS Education	In the City of Coronado SRTS Education	\$0	\$43,000	\$0	\$0	\$0	\$0	\$43,000
CAL382	Caltrans	La Mesa - King Street	In the City of La Mesa, King Street Ped and Bicycle Improvements.	\$0	\$240,000	\$810,000	\$0	\$0	\$0	\$1,050,000
CAL383	Caltrans	El Cajon - Cajon Valley Union School District	City of El Cajon, Cajon Valley Union School District SRTS Project.	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CAL385	Caltrans	National City - 18th St.	In the City of National City, 18th St. Bicycle and Ped Enhancements.	\$0	\$200,000	\$1,025,000	\$0	\$0	\$0	\$1,225,000
CAL386	Caltrans	National City - SRTS Ped Enhancements	In the city of National City SRTS Ped Enhancements.	\$0	\$275,000	\$1,415,000	\$0	\$0	\$0	\$1,690,000
CAL388	Caltrans	San Diego - Linda Vista SRTS	In the City of San Diego, Linda Vista SRTS.	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CAL389	Caltrans	Vista - Maryland Elementary	In the City of Vista, Maryland Elementary Ped Mobility Improvement	\$0	\$165,000	\$627,000	\$0	\$0	\$0	\$792,000
CAL390	Caltrans	San Diego County - Live Oak Elementary/Potter Junior High	In San Diego County, SRTS Live Oak Elementary/Potter Junior High.	\$0	\$694,000	\$2,066,000	\$0	\$0	\$0	\$2,760,000
CAL391	Caltrans	Vista - SRTS Master Plan	In the City of Vista, Vista SRTS Master Plan.	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
CAL392	Caltrans	La Jolla Band of Luiseno Indians - Active Transportation Project 2014	The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014.	\$0	\$1,230,000	\$2,880,000	\$0	\$0	\$0	\$4,110,000
ENC46	Encinitas, City of	El Portal Pedestrian and Bike Underpass	construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements in order to connect adjacent active transportation routes to the facility	\$0	\$0	\$0	\$196,000	\$602,000	\$0	\$798,000

**Grouped Projects for -
Active Transportation Program (V14)
Through Amendment No. 12**

PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	PRIOR YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	TOTAL COST
LAM48	La Mesa, City of	West La Mesa Pedestrian and Bicycle Connectivity Project	Enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and a City park. An educational campaign will further promote active transportation as a viable mode.	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
NC22	National City, City of	El Toyon - Las Palmas Bicycle Corridor	The 1.75 mile El Toyon-Las Palmas Bicycle Corridor project in the National City SMART Foundation's Plan to improve the pedestrian and bicycling environment in National City.	\$0	\$0	\$1,865,000	\$0	\$0	\$0	\$1,865,000
NC26	National City, City of	Sweetwater River Bikeway/30th Street Bicycle Facility Improvements	The project will provide nearly one mile of Class II and Class III bicycle facilities, per the City's Bicycle Master Plan and will include bicycle detector loops, bicycle boxes, and decreased lane widths for vehicles.	\$0	\$0	\$0	\$190,000	\$50,000	\$914,000	\$1,154,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway Final Design	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$0	\$0	\$735,000	\$0	\$0	\$0	\$735,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic.	\$0	\$0	\$0	\$1,435,000	\$0	\$0	\$1,435,000
SD246	San Diego, City of	Chollas Creek, Oak Park Branch Trail	Preliminary Engineering and Construction for a 2.3-mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed	\$0	\$0	\$0	\$193,000	\$0	\$0	\$193,000
Total				\$349,999	\$18,922,001	\$12,116,000	\$2,696,000	\$755,000	\$1,095,000	\$35,934,000