

March 15, 2016

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

Please accept for your review and approval Amendment #22 to the 2015/18 Metropolitan Transportation Improvement Program (MTIP). In addition, SACOG requests that you transmit your findings to FHWA and FTA for their final review and approval.

Amendment #22 is a Type 3 Formal Amendment, one that that significantly revises, adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. Approval of a Type 3 Formal Amendment is required by a SACOG manager, Caltrans, and Federal Department of Transportation.

Amendment #22 is necessary to update the MTIP to reflect significant changes to projects funded by the State Highway Operations and Protection Program (SHOPP), the Highway Bridge Program (HBP), the Highway Safety Improvement Program (HSIP), the Active Transportation Program (ATP) SACOG's 2015 Flexible Funding Programming Round (CMAQ, RSTP, STIP, and SMF).

Amendment #22 is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450, and also with the adopted 2016 Metropolitan Transportation Plan/Sustainable Communities Strategy. Amendment #22 remains financially constrained and the enclosed financial summary in Section 6 affirms that funding is available. Amendment #22 does not affect air quality conformity, and therefore complies with the applicable air quality standards. It does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan. Finally, SACOG amended the MTIP in accordance with its Public Participation Plan and received two comments (Section 5).

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Live Oak
Lincoln
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218, jcaceres@sacog.org.

Sincerely,



Renée De Vere-Oki
Team Manager Programming and Project Delivery

RDO:JLC:pm

Enclosures

cc: Stew Sonnenberg, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Amendment #22 to the 2015/18 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant (23 CFR 250.324.f). The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Amendment #22 to the 2015/18 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$71,747,199	\$73,021,688	\$1,274,489	2%	Increase funds to grouped listing
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$128,483,957	\$176,827,626	\$48,343,669	38%	Increase funds to grouped listing, and add 16 projects, mostly due to SACOG 2015 Regional Funding Round and Active Transportation Program Cycle 2.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$295,495,000	\$471,347,000	\$175,852,000	60%	Increase funding and add one new project to grouped listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$460,466,766	\$444,184,206	(\$16,282,560)	-4%	Decrease funding for HBP, including various changes to 57 projects and add one new project.
	Grouped Projects for Engineering	VAR79068	\$18,278,205	\$20,821,205	\$2,543,000	14%	Increase funds to grouped listing, adding three new projects funded by the SACOG 2015 Regional Funding Round.
	Grouped Projects for Intersection Channelization	VAR79060	\$12,047,289	\$12,047,289	\$0	0%	Revise funding, title, and location of Pacific St at Rocklin Road Roundabout, PLA25635.
	Grouped Projects for Intersection Signalization	VAR79061	\$13,811,266	\$19,157,266	\$5,346,000	39%	Increase funds to grouped listing, mostly due to SACOG 2015 Regional Funding Round.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,411,671,013	\$1,413,587,677	\$1,916,664	<1%	Revise funding to replace CMAQ funds with CMAQ Funds Transferred to FTA on South Sacramento Corridor Phase II Operating Assistance, REG17954. Increase FTA 5311 funds by \$8,000 on Yuba Sutter Transit Operating Assistance for FY 2016, YST10443.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$100,923,574	\$127,978,754	\$27,055,180	27%	Increase funds to grouped listing, and add 12 new projects, mostly due to SACOG 2015 Regional Funding Round.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$252,058,000	\$305,288,000	\$53,230,000	21%	Increase funds to grouped listing. Add ROW and CON to SR 160 Slab Replacement, CAL20675, and add new project, SR 20 Roadway Rehabilitation (G13 Contingency Project), CAL20694.
	Grouped Projects for Planning activities	VAR79043	\$843,858	\$2,961,158	\$2,117,300	251%	Increase funds to grouped listing and program three new planning projects funded through the SACOG 2015 Regional Funding Round.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$98,875,903	\$98,875,903	\$0	0%	Carry over FTA 5311 funds from 2015 to 2016 for Commuter Bus Fleet Replacement, YST10445.
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$1,397,736	\$3,397,736	\$2,000,000	143%	Add project, Unitrans Maintenance Facility Improvements UNI10471, to grouped listing. Project was previously listed individually.
	Grouped Projects for Purchase of operating equipment for vehicles	VAR79053	\$2,157,585	\$1,980,434	(\$177,151)	-8%	Cost savings for completed project, Three-Capacity Bicycle Racks for Buses, REG18015.
	Grouped Projects for Safety Improvements	VAR79009	\$6,396,177	\$11,385,677	\$4,989,500	78%	Increase funds for grouped listing. Program new SACOG 2015 Regional Funding Round project, West Main Street Bicycle/Pedestrian Mobility and Safety Improvements, YOL19384.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$40,315,305	\$64,153,564	\$23,838,259	59%	Increase funds to grouped listing, programming 14 new projects and revising/updating 7 other projects.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$3,481,737	\$5,556,737	\$2,075,000	60%	Increase funds to grouped listing, programming 1 new project new project, aguna Creek Trail and Bruceville Rd Sidewalks, SAC25019, funded through the SACOG 2015 Regional Funding Round, and revising 1 other project, East Ave. Sidewalks (SRTS), PLA25515, to revise completin year.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$194,953,000	\$287,867,000	\$92,914,000	48%	Program ROW and CON for SHOPP Collision Reduction project, SR 70 Safety Improvements,CAL20679.
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$58,170,000	\$66,315,000	\$8,145,000	14%	Program 2 new SHOPP Mobility projects, I-5 Fiber Optics (G13 Congingency Project) CAL20693, and Ramp Meters at Various Locations (G13 Contingency Project) CAL20695, and remove I-5 Airport Boulevard Aux Lane CAL20527 from grouped listing and list individually, (see below).
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$11,700,000	\$200,000	(\$11,500,000)	-98%	Remove Ramp Meters project, CAL20502, from Grouped Projects for Traffic control devices and operating assistance other than signalization, VAR79025, and list individually.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$66,256,463	\$75,968,907	\$9,712,444	15%	Increase funds to grouped listing, mostly due to SACOG 2015 Regional Funding Round.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$28,706,773	\$28,296,000	(\$410,773)	-1%	Delete project, Bridge Approach and Non-HBP Partipating Costs, PLA25559, and transfer RSTP funds to PLA25513.
City of Placerville	Placerville Dr Bridge Widening	ELD19185	\$4,335,550	\$4,535,550	\$200,000	5%	Increase funding, Revise funding between fiscal years, Revise project description
City of Placerville	Western Placerville Interchanges Phase 2	ELD19347	\$7,847,839	\$7,767,839	(\$80,000)	-1%	Reduce funding, Revise funding between fiscal years, Revise project description
City of Lincoln	Lincoln Blvd. Streetscape - Phase 2	PLA25554	\$1,019,639	\$1,019,639	\$0	0%	Change completion year. Project does not require air quality conformity analysis.
Placer County	Walerga Rd/Dry Creek Bridge Replacement	PLA25506	\$23,025,007	\$23,025,007	\$0	0%	Revise funding between fiscal years, Revise project description,
Placer County	Watt Ave. Bridge Replacement	PLA25535	\$19,892,750	\$19,892,750	\$0	0%	Revise funding between fiscal years
Caltrans D3	I-5 Airport Boulevard Aux Lane	CAL20527	\$2,435,000	\$2,435,000	\$0	0%	Revise project description. Correct project to change from exempt to non-exempt. Project is already listed in the MTP/SCS as non-exempt, so no air quality conformity analysis required.
City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	SAC24072	\$10,388,000	\$4,546,300	(\$5,841,700)	-56%	Reduce funding, Revise funding between fiscal years, Revise project scope
City of Elk Grove	Grant Line Road Widening Phase 2	SAC24119	\$6,152,000	\$4,500,000	(\$1,652,000)	-27%	Delete portion of scope, "and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw." Elk Grove already has acquired most of the ROW. Transfer RSTP and STIP funds to SAC24700 Capital SouthEast Connector – Segment B2. Elk Grove signed a letter agreeing to deliver this project.
Sacramento County	Elk Grove-Florin Rd. Bridge	SAC24380	\$6,097,301	\$6,097,301	\$0	0%	Correct project description.
Sacramento County	Power Inn Improvement Project	SAC25035	\$0	\$4,522,000	\$4,522,000		New project. Per 2016 Regional/Local Funding Round. Sacramento County requested \$6,055,000. It also submitted an application for Active Transportation Program (ATP) Funding requesting \$2,088,000 for sidewalks between 450 feet south of Loucreta Drive and Florin Road. Since Sacramento County received ATP funds to complete this portion, then the request for the Regional/Local Funding Program dropped to \$4,468,000, of which \$4,000,000 was funded.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
Southeast Connector JPA	Capital SouthEast Connector – Segment B2	SAC24700	\$12,021,000	\$6,049,332	(\$5,971,668)	-50%	Transfer RSTP and STIP from SAC24119, Grant Line Road Widening Phase 2. Change name from Grant Line Road Widening Phase 3 to Capital SouthEast Connector – Segment B2. Delete scope, "preserve right of way for 6 lanes." Change lead agency. Connector JPA will deliver the project and Elk Grove will deliver Phase 2 using local funds.
Southeast Connector JPA	Southeast Connector - Segment D3/White Rock Rd.	SAC24250	\$0	\$46,500,000	\$46,500,000		Add to MTIP from MTP/SCS. Program \$7,500,000 RIP-STIP per 2015 Regional/Local Funding Program.
City of Yuba City	Feather River Bridge at 5th St	SUT10828	\$94,391,864	\$85,473,329	(\$8,918,535)	-9%	Reduce funding, Revise funding between fiscal years, Revise funding between phases, Revise project description per HBP list.
Caltrans D3	Ramp Meters at Various Locations (G13 Contingency Project)	CAL20502	\$11,500,000	\$15,030,000	\$3,530,000	31%	Remove STIP funds per February Board action and program SHOPP funds per the adopted SHOPP. Change title to match SHOPP listing. Remove project from Grouped Projects for Traffic control devices and operating assistance other than signalization, VAR79025, and list individually.
City of Davis	Mace Blvd Road Improvements	YOL19327	\$2,159,720	\$2,121,361	(\$38,359)	-2%	Transfer CMAQ and RSTP funds from Bicycle and Pedestrian Wayfinding & Data Collection Program, YOL19332. Per agreement with City and SACOG.
Total			\$3,479,502,476	\$3,944,734,235	\$465,231,759	13%	

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$53,178,521	\$54,533,994
2015	Congestion Mitigation and Air Quality			\$2,240,008	\$2,240,008
2015	FTA 5307 *			\$751,570	\$751,570
2015	FTA 5310			\$634,000	\$634,000
2015	Fed Other - Active Transportation Program (ATP)			\$1,401,000	\$1,401,000
2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
2015	Local Agency Funds			\$338,352	\$338,352
2015	Local Transportation Fund			\$55,361	\$55,361
2015	RIP - State Cash			\$966,000	\$966,000
2015	Recreational Trails Program			\$47,080	\$47,080
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	State Bond - Transit			\$187,783	\$187,783
2016	Congestion Mitigation and Air Quality			\$925,452	\$925,452
2016	FTA 5310			\$202,672	\$202,672
2016	Loc Funds-SACOG Managed Funds			\$61,500	\$61,500
2016	Local Agency Funds			\$130,178	\$130,178
2016	Local Transportation Fund			\$22,000	\$22,000
2016	RIP - State Cash			\$1,256,000	\$1,256,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Congestion Mitigation and Air Quality			\$3,663,696	\$3,663,696
2017	Local Agency Funds			\$477,670	\$477,670
2017	RIP - State Cash			\$1,335,000	\$1,335,000
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2018	Congestion Mitigation and Air Quality			\$1,254,548	\$1,254,548
2018	Local Agency Funds			\$137,923	\$137,923
2018	Local Transportation Fund			\$22,000	\$22,000
2018	RIP - State Cash			\$1,334,000	\$1,334,000
>18				\$343,000	\$343,000
		\$1,355,473	\$0	\$71,666,215	\$73,021,688

Includes 25 Projects

Total Cost

\$73,021,688

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$53,146,933	\$54,502,406
2015	Congestion Mitigation and Air Quality			\$2,240,008	\$2,240,008
2015	FTA 5307 *			\$751,570	\$751,570
2015	FTA 5310			\$634,000	\$634,000
2015	Fed Other - Active Transportation Program (ATP)			\$1,401,000	\$1,401,000
2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
2015	Local Agency Funds			\$310,371	\$310,371
2015	Local Transportation Fund			\$55,361	\$55,361
2015	RIP - State Cash			\$966,000	\$966,000
2015	Recreational Trails Program			\$47,080	\$47,080
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	State Bond - Transit			\$187,783	\$187,783
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$966,640	\$966,640
2016	FTA 5310			\$202,672	\$202,672
2016	Local Agency Funds			\$100,622	\$100,622
2016	Local Transportation Fund			\$22,000	\$22,000
2016	RIP - State Cash			\$1,256,000	\$1,256,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
2017	Congestion Mitigation and Air Quality			\$3,622,508	\$3,622,508
2017	Local Agency Funds			\$472,334	\$472,334
2017	RIP - State Cash			\$1,335,000	\$1,335,000
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Transportation Development Act			\$27,981	\$27,981
2018	Congestion Mitigation and Air Quality			\$190,000	\$190,000
2018	Local Transportation Fund			\$22,000	\$22,000
2018	RIP - State Cash			\$1,334,000	\$1,334,000
>18				\$343,000	\$343,000
		\$1,355,473	\$0	\$70,391,726	\$71,747,199

Includes 24 Projects

Total Cost **\$71,747,199**

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,717,308	\$1,461,461	\$19,804,140	\$33,982,909
2015	Congestion Mitigation and Air Quality	\$572,700	\$47,000	\$4,933,036	\$5,552,736
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	Fed Other - Active Transportation Program (ATP)	\$618,000		\$1,732,000	\$2,350,000
2015	Loc Funds-SACOG Managed Funds	\$100,000		\$211,000	\$311,000
2015	Local Agency Funds	\$503,612	\$50,000	\$768,505	\$1,322,117
2015	Othr. State - State Cash		\$500	\$6,700	\$7,200
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program			\$500,000	\$500,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	State Other - Active Transportation Program (ATP)	\$35,000			\$35,000
2015	Transportation Development Act	\$30,000			\$30,000
2015	University Fees	\$60,000		\$30,000	\$90,000
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality	\$387,503	\$304,477	\$13,075,515	\$13,767,495
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)	\$606,000	\$88,000	\$9,318,000	\$10,012,000
2016	Loc Funds - Local Agency Funds (AC)			\$2,608,833	\$2,608,833
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2016	Local Agency Funds	\$82,949	\$852,661	\$2,015,132	\$2,950,742
2016	Local Matching Funds			\$52,000	\$52,000
2016	Local Transportation Fund	\$5,830		\$298,503	\$304,333
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program			\$343,489	\$343,489
2016	Regional Surface Transportation Program		\$140,000	\$1,300,000	\$1,440,000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	State Bond - Transit			\$116,000	\$116,000
2016	State Other - Active Transportation Program (ATP)	\$120,000		\$1,102,000	\$1,222,000
2016	Transportation Development Act			\$377,204	\$377,204
2017	Congestion Mitigation and Air Quality	\$245,000		\$1,447,264	\$1,692,264
2017	Fed Other - Active Transportation Program (ATP)	\$369,000	\$272,000	\$5,382,000	\$6,023,000
2017	Local Agency Funds	\$272,000	\$33,000	\$1,159,509	\$1,464,509
2018	Congestion Mitigation and Air Quality	\$2,890,552	\$416,000	\$13,489,023	\$16,795,575
2018	Fed Other - Active Transportation Program (ATP)			\$1,679,000	\$1,679,000

Sacramento Area Council of Governments

Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Federal Lands Highway Program			\$872,020	\$872,020
2018	Loc Funds - Local Agency Funds (AC)			\$-1,675,000	\$-1,675,000
2018	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517
2018	Local Agency Funds	\$560,521	\$56,010	\$10,178,790	\$10,795,321
2018	Regional Surface Transportation Program	\$383,000		\$576,200	\$959,200
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Safe Routes to School (SR2S)			\$41,086	\$41,086
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
>18		\$1,316,000	\$3,607,000	\$39,331,725	\$44,254,725
		\$24,637,475	\$9,114,109	\$143,076,042	\$176,827,626

Includes 84 Projects

Total Cost **\$176,827,626**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,717,308	\$1,461,461	\$19,804,140	\$33,982,909
2015	Congestion Mitigation and Air Quality	\$797,700	\$47,000	\$4,933,036	\$5,777,736
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	Fed Other - Active Transportation Program (ATP)	\$618,000		\$1,732,000	\$2,350,000
2015	Loc Funds-SACOG Managed Funds	\$100,000		\$211,000	\$311,000
2015	Local Agency Funds	\$823,187	\$50,000	\$768,505	\$1,641,692
2015	Othr. State - State Cash		\$500	\$6,700	\$7,200
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program			\$500,000	\$500,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	State Other - Active Transportation Program (ATP)	\$35,000			\$35,000
2015	Transportation Development Act	\$30,000			\$30,000
2015	University Fees	\$60,000		\$30,000	\$90,000
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality	\$230,000	\$214,477	\$12,995,515	\$13,439,992
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)	\$143,000	\$88,000	\$9,318,000	\$9,549,000
2016	Loc Funds - Local Agency Funds (AC)			\$933,833	\$933,833
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2016	Local Agency Funds	\$22,000	\$531,661	\$2,059,802	\$2,613,463
2016	Local Matching Funds			\$52,000	\$52,000
2016	Local Transportation Fund	\$5,830		\$298,503	\$304,333
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program			\$343,489	\$343,489
2016	Regional Surface Transportation Program		\$140,000	\$1,300,000	\$1,440,000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	State Other - Active Transportation Program (ATP)	\$120,000		\$1,102,000	\$1,222,000
2016	Transportation Development Act			\$377,204	\$377,204
2017	Congestion Mitigation and Air Quality	\$245,000		\$4,274,164	\$4,519,164
2017	Fed Other - Active Transportation Program (ATP)	\$159,000	\$193,000	\$36,000	\$388,000
2017	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517
2017	Local Agency Funds	\$22,000	\$27,000	\$411,247	\$460,247
2018	Congestion Mitigation and Air Quality	\$197,434		\$6,507,815	\$6,705,249

Sacramento Area Council of Governments

Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Federal Lands Highway Program			\$872,020	\$872,020
2018	Local Agency Funds	\$25,579		\$2,902,752	\$2,928,331
2018	Regional Surface Transportation Program			\$280,000	\$280,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Safe Routes to School (SR2S)			\$41,086	\$41,086
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
>18			\$243,000	\$20,495,141	\$20,738,141
		\$19,113,538	\$4,782,099	\$104,588,320	\$128,483,957

Includes 68 Projects Total Cost **\$128,483,957** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79001** Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$28,069,000	\$2,325,000	\$139,780,000	\$170,174,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$2,019,000	\$239,000	\$27,870,000	\$30,128,000
2016	Road Fund			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$20,216,000	\$1,209,000	\$30,758,000	\$52,183,000
2017	SHOPP - Bridge Preservation (SHOPP AC)		\$3,261,000	\$37,048,000	\$40,309,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$2,250,000	\$53,023,000	\$55,273,000
>18			\$1,360,000	\$121,420,000	\$122,780,000
		\$50,304,000	\$10,644,000	\$410,399,000	\$471,347,000

Includes 19 Projects Total Cost **\$471,347,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **VAR79001** Lead Agency

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$25,870,000	\$2,325,000	\$139,780,000	\$167,975,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$2,019,000	\$239,000	\$27,870,000	\$30,128,000
2016	Road Fund			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$5,746,000	\$1,319,000	\$25,545,000	\$32,610,000
2017	SHOPP - Bridge Preservation (SHOPP AC)		\$3,261,000	\$37,048,000	\$40,309,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$1,750,000	\$22,223,000	\$23,973,000
		\$33,635,000	\$8,894,000	\$252,966,000	\$295,495,000

Includes 18 Projects Total Cost **\$295,495,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79008**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$47,603,487	\$3,007,748	\$39,751,117	\$90,362,352
2015	Highway Bridge Program	\$9,005,359	\$1,738,191	\$23,641,126	\$34,384,676
2015	Local Agency Funds	\$490,183	\$66,749	\$1,078,988	\$1,635,920
2016	Highway Bridge Program	\$6,208,291	\$1,508,919	\$2,530,000	\$10,247,210
2016	Local Agency Funds	\$442,460	\$141,081		\$583,541
2017	Highway Bridge Program	\$459,133	\$404,265	\$11,409,567	\$12,272,965
2017	Local Agency Funds	\$2,868	\$5,735	\$266,839	\$275,442
2018	Highway Bridge Program	\$5,410,000	\$6,706,071	\$4,959,738	\$17,075,809
2018	Local Agency Funds		\$256,929	\$98,432	\$355,361
>18		\$2,218,000	\$200,000	\$274,572,930	\$276,990,930
		\$71,839,781	\$14,035,688	\$358,308,737	\$444,184,206

Includes 95 Projects

Total Cost **\$444,184,206**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **VAR79008**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$48,777,599	\$3,007,748	\$39,751,117	\$91,536,464
2015	Highway Bridge Program	\$5,184,580	\$1,249,221	\$16,028,630	\$22,462,431
2015	Local Agency Funds	\$513,124	\$78,219	\$722,758	\$1,314,101
2016	Highway Bridge Program	\$9,021,680	\$266,656	\$7,501,878	\$16,790,214
2016	Loc Funds - Local Agency Funds (AC)			\$2,300,000	\$2,300,000
2016	Local Agency Funds	\$418,768	\$20,944	\$387,742	\$827,454
2017	Highway Bridge Program	\$6,382,133		\$10,671,620	\$17,053,753
2017	Local Agency Funds	\$2,868		\$619,380	\$622,248
2018	Highway Bridge Program	\$1,818,000	\$9,798,196	\$542,468	\$12,158,664
2018	Local Agency Funds		\$400,304	\$70,282	\$470,586
>18		\$400,000		\$294,530,851	\$294,930,851
		\$72,518,752	\$14,821,288	\$373,126,726	\$460,466,766

Includes 95 Projects

Total Cost **\$460,466,766**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,832,971	\$609,580	\$1,907,931	\$4,350,482
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000		\$45,000
2016	Congestion Mitigation and Air Quality	\$300,000			\$300,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
2016	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2017	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607
2018	Congestion Mitigation and Air Quality		\$100,000	\$646,269	\$746,269
2018	Local Agency Funds			\$203,931	\$203,931
2018	RIP - STIP AC			\$717,000	\$717,000
		\$2,162,971	\$724,580	\$9,159,738	\$12,047,289

Includes 6 Projects

Total Cost **\$12,047,289**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,832,971	\$609,580	\$1,907,931	\$4,350,482
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000		\$45,000
2016	Congestion Mitigation and Air Quality	\$300,000	\$100,000		\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
2016	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2018	Congestion Mitigation and Air Quality			\$2,953,876	\$2,953,876
2018	Local Agency Funds			\$203,931	\$203,931
2018	RIP - STIP AC			\$717,000	\$717,000
		\$2,162,971	\$724,580	\$9,159,738	\$12,047,289

Includes 6 Projects

Total Cost **\$12,047,289**

Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$634,370,791	\$634,370,791
2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
2015	Congestion Mitigation and Air Quality			\$930,893	\$930,893
2015	FTA 5307 *			\$21,155,791	\$21,155,791
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - E.S.			\$3,693,269	\$3,693,269
2015	FTA 5307 - Sm. Urb.			\$724,103	\$724,103
2015	FTA 5310			\$1,095,000	\$1,095,000
2015	FTA 5311			\$1,681,989	\$1,681,989
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$10,011,827	\$10,011,827
2015	Farebox Revenue			\$32,329,043	\$32,329,043
2015	Local Agency Funds			\$16,024,598	\$16,024,598
2015	Local Transportation Fund			\$40,123,526	\$40,123,526
2015	Sacramento County Measure A Sales Tax			\$36,868,738	\$36,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$11,721,400	\$11,721,400
2016	CMAQ Funds Transferred to FTA			\$177,151	\$177,151
2016	Congestion Mitigation and Air Quality			\$1,822,849	\$1,822,849
2016	FTA 5307 *			\$24,378,370	\$24,378,370
2016	FTA 5307 - E.S.			\$1,032,032	\$1,032,032
2016	FTA 5307 - Sm. Urb.			\$3,271,295	\$3,271,295
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$1,688,186	\$1,688,186
2016	FTA 5337			\$11,487,417	\$11,487,417
2016	Farebox Revenue			\$45,922,259	\$45,922,259
2016	Local Agency Funds			\$17,955,193	\$17,955,193
2016	Local Transportation Fund			\$42,894,772	\$42,894,772
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$7,849,023	\$7,849,023
2016	University Fees			\$5,000,000	\$5,000,000
2017	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2017	FTA 5307 *			\$19,721,363	\$19,721,363
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	FTA 5311			\$728,989	\$728,989
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Farebox Revenue			\$47,393,468	\$47,393,468
2017	Local Agency Funds			\$18,276,859	\$18,276,859
2017	Local Transportation Fund			\$40,332,133	\$40,332,133

Sacramento Area Council of Governments

Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Sacramento County Measure A Sales Tax			\$41,366,389	\$41,366,389
2017	State Transit Assistance Fund			\$5,500,290	\$5,500,290
2017	Transportation Development Act			\$1,300,000	\$1,300,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 *			\$19,897,576	\$19,897,576
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	FTA 5311			\$728,989	\$728,989
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Farebox Revenue			\$48,811,443	\$48,811,443
2018	Local Agency Funds			\$18,842,070	\$18,842,070
2018	Local Transportation Fund			\$42,319,011	\$42,319,011
2018	Sacramento County Measure A Sales Tax			\$42,425,075	\$42,425,075
2018	State Transit Assistance Fund			\$6,182,315	\$6,182,315
2018	Transportation Development Act			\$1,300,000	\$1,300,000
2018	University Fees			\$2,500,000	\$2,500,000
>18				\$550,000	\$550,000
		\$0	\$0	\$1,413,587,677	\$1,413,587,677

Includes 53 Projects

Total Cost **\$1,413,587,677**

Exempt Category:

Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$634,370.791	\$634,370.791
2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
2015	Conqestion Mitiqation and Air Quality			\$930,893	\$930,893
2015	FTA 5307 *			\$21,155,791	\$21,155,791
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - E.S.			\$3,693,269	\$3,693,269
2015	FTA 5307 - Sm. Urb.			\$724,103	\$724,103
2015	FTA 5310			\$1,095,000	\$1,095,000
2015	FTA 5311			\$1,681,989	\$1,681,989
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$10,011,827	\$10,011,827
2015	Farebox Revenue			\$32,329,043	\$32,329,043
2015	Local Agency Funds			\$16,024,598	\$16,024,598
2015	Local Transportation Fund			\$40,123,526	\$40,123,526
2015	Sacramento County Measure A Sales Tax			\$36,868,738	\$36,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$11,721,400	\$11,721,400
2016	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307 *			\$24,378,370	\$24,378,370
2016	FTA 5307 - E.S.			\$1,032,032	\$1,032,032
2016	FTA 5307 - Sm. Urb.			\$3,271,295	\$3,271,295
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$1,680,186	\$1,680,186
2016	FTA 5337			\$9,960,486	\$9,960,486
2016	Farebox Revenue			\$45,922,259	\$45,922,259
2016	Local Agency Funds			\$17,573,460	\$17,573,460
2016	Local Transportation Fund			\$42,894,772	\$42,894,772
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$7,849,023	\$7,849,023
2016	University Fees			\$5,000,000	\$5,000,000
2017	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2017	FTA 5307 *			\$19,721,363	\$19,721,363
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	FTA 5311			\$728,989	\$728,989
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Farebox Revenue			\$47,393,468	\$47,393,468
2017	Local Agency Funds			\$18,276,859	\$18,276,859
2017	Local Transportation Fund			\$40,332,133	\$40,332,133

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Sacramento County Measure A Sales Tax			\$41,366,389	\$41,366,389
2017	State Transit Assistance Fund			\$5,500,290	\$5,500,290
2017	Transportation Development Act			\$1,300,000	\$1,300,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 *			\$19,897,576	\$19,897,576
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	FTA 5311			\$728,989	\$728,989
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Farebox Revenue			\$48,811,443	\$48,811,443
2018	Local Agency Funds			\$18,842,070	\$18,842,070
2018	Local Transportation Fund			\$42,319,011	\$42,319,011
2018	Sacramento County Measure A Sales Tax			\$42,425,075	\$42,425,075
2018	State Transit Assistance Fund			\$6,182,315	\$6,182,315
2018	Transportation Development Act			\$1,300,000	\$1,300,000
2018	University Fees			\$2,500,000	\$2,500,000
>18				\$550,000	\$550,000
		\$0	\$0	\$1,411,671,013	\$1,411,671,013

Includes 53 Projects

Total Cost

\$1,411,671,013

Exempt Category:

Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,531,595	\$228,784	\$18,501,977	\$24,262,356
2015	CT Minor Pam. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$1,676,876	\$1,686,876
2015	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2015	Regional Surface Transportation Program	\$60,000		\$8,475,621	\$8,535,621
2015	Road Fund			\$83,000	\$83,000
2016	Congestion Mitigation and Air Quality	\$50,000	\$50,000	\$600,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Proc	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Local - Developer - Transportation Improvement Fet	\$75,000		\$816,516	\$891,516
2016	Local Agency Funds	\$25,000	\$1,800	\$1,730,453	\$1,757,253
2016	Local Transportation Fund	\$549,000			\$549,000
2016	Regional Surface Transportation Program	\$50,000	\$63,200	\$13,614,305	\$13,727,505
2016	Road Fund	\$186,000			\$186,000
2016	Sacramento County Measure A Sales Tax	\$25,000	\$25,000	\$187,345	\$237,345
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds	\$265,000	\$53,000	\$1,336,421	\$1,654,421
2017	Regional Transportation Fund		\$110,000	\$230,368	\$340,368
2017	Regional Surface Transportation Program			\$16,502,156	\$16,502,156
2017	Road Fund	\$59,000	\$49,000		\$108,000
2018	Local Agency Funds	\$70,800			\$70,800
2018	Regional Surface Transportation Program	\$595,200		\$5,271,157	\$5,866,357
>18			\$2,556,000	\$29,938,680	\$32,494,680
		\$8,211,595	\$3,162,284	\$116,604,875	\$127,978,754

Includes 50 Projects

Total Cost

\$127,978,754

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,531,595	\$228,784	\$18,501,977	\$24,262,356
2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Pro	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$676,876	\$686,876
2015	Regional Surface Transportation Program	\$60,000		\$8,475,621	\$8,535,621
2015	Road Fund			\$83,000	\$83,000
2016	Conqestion Mitiqation and Air Quality	\$50,000	\$50,000	\$600,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Pro	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Local - Developer - Transportation Improvement Fe	\$75,000		\$816,516	\$891,516
2016	Local Agency Funds	\$25,000	\$1,800	\$2,031,552	\$2,058,352
2016	Regional Surface Transportation Program	\$50,000	\$63,200	\$9,564,072	\$9,677,272
2016	Sacramento County Measure A Sales Tax	\$25,000	\$25,000	\$187,345	\$237,345
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds			\$1,035,322	\$1,035,322
2017	Local Transportation Fund			\$230,368	\$230,368
2017	Regional Surface Transportation Program			\$14,178,156	\$14,178,156
2018	Regional Surface Transportation Program			\$11,221,890	\$11,221,890
>18			\$2,500,000	\$11,300,000	\$13,800,000
		\$6,486,595	\$2,894,284	\$91,542,695	\$100,923,574

Includes 38 Projects

Total Cost

\$100,923,574

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79007**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$11,218,000	\$911,000	\$139,719,000	\$151,848,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$2,565,000	\$187,000	\$17,515,000	\$20,267,000
2016	CT Minor Pqm. - National Hwy System	\$931,000	\$10,000	\$1,785,000	\$2,726,000
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$6,209,000	\$300,000	\$9,700,000	\$16,209,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$6,900,000	\$6,040,000	\$6,172,000	\$19,112,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$3,884,000	\$56,242,000	\$63,826,000
>18				\$31,300,000	\$31,300,000
		\$31,523,000	\$11,332,000	\$262,433,000	\$305,288,000

Includes 21 Projects

Total Cost

\$305,288,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **VAR79007**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$11,218,000	\$911,000	\$139,719,000	\$151,848,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$2,565,000	\$187,000	\$17,515,000	\$20,267,000
2016	CT Minor Pqm. - National Hwy System	\$931,000	\$10,000	\$1,785,000	\$2,726,000
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$6,209,000			\$6,209,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$990,000	\$20,000	\$6,172,000	\$7,182,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$3,884,000	\$56,242,000	\$63,826,000
		\$25,613,000	\$5,012,000	\$221,433,000	\$252,058,000

Includes 20 Projects

Total Cost

\$252,058,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$65,883,528	\$65,883,528
2015	Congestion Mitigation and Air Quality			\$1,284,000	\$1,284,000
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5309 - Bus			\$33,000	\$33,000
2015	FTA 5310			\$1,918,457	\$1,918,457
2015	FTA 5311			\$195,953	\$195,953
2015	FTA 5339 *			\$458,940	\$458,940
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2015	Local Matching Funds			\$12,044	\$12,044
2015	Local Revenue Bonds			\$1,741,980	\$1,741,980
2015	Local Transportation Fund			\$314,707	\$314,707
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$2,940,601	\$2,940,601
2015	State Transit Assistance Fund			\$321,000	\$321,000
2015	Transportation Development Act			\$85,799	\$85,799
2015	University Fees			\$370,742	\$370,742
2016	FTA 5307 - Sm. Urb.			\$1,001,032	\$1,001,032
2016	FTA 5311			\$526,573	\$526,573
2016	State Bond - Transit			\$3,389,487	\$3,389,487
2016	Transportation Development Act			\$17,000	\$17,000
2016	University Fees			\$233,258	\$233,258
2017	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	State Bond - Transit			\$5,524,458	\$5,524,458
2017	State Transit Assistance Fund			\$167,747	\$167,747
2017	Transportation Development Act			\$17,000	\$17,000
2017	University Fees			\$168,000	\$168,000
2018	AB 2766			\$105,000	\$105,000
2018	FTA 5307 - Sm. Urb.			\$5,430,000	\$5,430,000
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000
2018	Transportation Development Act			\$17,000	\$17,000
2018	University Fees			\$368,000	\$368,000
				\$0	\$0
				\$98,875,903	\$98,875,903

Includes 44 Projects

Total Cost

\$98,875,903

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$65,883,528	\$65,883,528
2015	Conqestion Mitiqation and Air Quality			\$1,284,000	\$1,284,000
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5309 - Bus			\$33,000	\$33,000
2015	FTA 5310			\$1,918,457	\$1,918,457
2015	FTA 5311			\$722,526	\$722,526
2015	FTA 5339 *			\$458,940	\$458,940
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2015	Local Matching Funds			\$12,044	\$12,044
2015	Local Revenue Bonds			\$1,741,980	\$1,741,980
2015	Local Transportation Fund			\$314,707	\$314,707
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$2,940,601	\$2,940,601
2015	State Transit Assistance Fund			\$321,000	\$321,000
2015	Transportation Development Act			\$85,799	\$85,799
2015	University Fees			\$370,742	\$370,742
2016	FTA 5307 - Sm. Urb.			\$1,001,032	\$1,001,032
2016	State Bond - Transit			\$3,389,487	\$3,389,487
2016	Transportation Development Act			\$17,000	\$17,000
2016	University Fees			\$233,258	\$233,258
2017	Conqestion Mitiqation and Air Quality			\$450,000	\$450,000
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	State Bond - Transit			\$5,524,458	\$5,524,458
2017	State Transit Assistance Fund			\$167,747	\$167,747
2017	Transportation Development Act			\$17,000	\$17,000
2017	University Fees			\$168,000	\$168,000
2018	AB 2766			\$105,000	\$105,000
2018	FTA 5307 - Sm. Urb.			\$5,430,000	\$5,430,000
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000
2018	Transportation Development Act			\$17,000	\$17,000
2018	University Fees			\$368,000	\$368,000
		\$0	\$0	\$98,875,903	\$98,875,903

Includes 44 Projects

Total Cost

\$98,875,903

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79054**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$589,250	\$589,250
2015	FTA 5307 - Sm. Urb.			\$480,000	\$480,000
2015	FTA 5310			\$30,699	\$30,699
2015	University Fees			\$270,000	\$270,000
2016	FTA 5307 - Sm. Urb.			\$880,000	\$880,000
2016	FTA 5310			\$5,787	\$5,787
2016	University Fees			\$70,000	\$70,000
2017	FTA 5307 - Sm. Urb.			\$280,000	\$280,000
2017	University Fees			\$70,000	\$70,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	FTA 5339 - Sm. Urb..			\$200,000	\$200,000
2018	University Fees			\$70,000	\$70,000
>18				\$372,000	\$372,000
				\$0	\$0
				\$3,397,736	\$3,397,736

Includes 7 Projects

Total Cost **\$3,397,736**

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID **VAR79054**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$589,250	\$589,250
2015	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2015	FTA 5310			\$30,699	\$30,699
2015	University Fees			\$20,000	\$20,000
2016	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2016	FTA 5310			\$5,787	\$5,787
2016	University Fees			\$20,000	\$20,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	University Fees			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
>18				\$372,000	\$372,000
				\$0	\$0
				\$1,397,736	\$1,397,736

Includes 6 Projects

Total Cost **\$1,397,736**

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79053**

Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$1,965,534	\$1,965,534
2015	FTA 5310			\$14,900	\$14,900
		\$0	\$0	\$1,980,434	\$1,980,434

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 6 Projects

Total Cost **\$1,980,434**

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

SACOG ID **VAR79053**

Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$2,142,685	\$2,142,685
2015	FTA 5310			\$14,900	\$14,900
		\$0	\$0	\$2,157,585	\$2,157,585

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 6 Projects

Total Cost **\$2,157,585**

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79009			Lead Agency			
Project Title Grouped Projects for Safety Improvements						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<15				\$575.000	\$575.000
	2015	CT Minor Pam. - SHOPP AC			\$3,530.000	\$3,530.000
	2015	Congestion Mitigation and Air Quality			\$83.750	\$83.750
	2015	Othr. State - State Cash			\$386.427	\$386.427
	2016	CT Minor Pgm. - National Hwy System		\$10.000	\$1,000.000	\$1,010.000
	2016	Congestion Mitigation and Air Quality			\$83.750	\$83.750
	2016	Othr. State - State Cash			\$206.250	\$206.250
	2018	Congestion Mitigation and Air Quality			\$83.750	\$83.750
	2018	Local Agency Funds	\$516.000			\$516.000
	2018	Othr. State - State Cash			\$206.750	\$206.750
	>18				\$4,704.000	\$4,704.000
			\$516,000	\$10,000	\$10,859,677	\$11,385,677
Includes 6 Projects		Total Cost	\$11,385,677		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID VAR79009			Lead Agency			
Project Title Grouped Projects for Safety Improvements						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<15				\$575.000	\$575.000
	2015	CT Minor Pam. - SHOPP AC			\$3,530.000	\$3,530.000
	2015	Congestion Mitigation and Air Quality			\$83.750	\$83.750
	2015	Othr. State - State Cash			\$386.427	\$386.427
	2016	CT Minor Pam. - National Hwy System		\$10.000	\$1,000.000	\$1,010.000
	2016	Congestion Mitigation and Air Quality			\$83.750	\$83.750
	2016	Othr. State - State Cash			\$206.250	\$206.250
	2018	Congestion Mitigation and Air Quality			\$83.750	\$83.750
	2018	Othr. State - State Cash			\$206.750	\$206.750
	>18				\$230.500	\$230.500
			\$0	\$10,000	\$6,386,177	\$6,396,177
Includes 5 Projects		Total Cost	\$6,396,177		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79010**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000		\$12,272,370	\$12,837,370
2015	Local Agency Funds			\$3,442,044	\$3,442,044
2015	Other Fed - Highway Safety Improvement Program			\$7,466,750	\$7,466,750
2015	Regional Surface Transportation Program			\$324,490	\$324,490
2015	Regional Surface Transportation Program Exchange			\$684,417	\$684,417
2016	Local Agency Funds			\$24,628	\$24,628
2016	Other Fed - Highway Safety Improvement Program			\$9,572,450	\$9,572,450
2016	Transportation Development Act			\$47,100	\$47,100
2017	Conqestion Mitiqation and Air Quality			\$2,310,000	\$2,310,000
2017	Local Agency Funds			\$118,020	\$118,020
2017	Other Fed - Highway Safety Improvement Program			\$9,396,158	\$9,396,158
2017	Regional Surface Transportation Program			\$339,227	\$339,227
2018	Local Agency Funds			\$2,755,400	\$2,755,400
2018	Other Fed - Highway Safety Improvement Program			\$14,610,000	\$14,610,000
2018	Regional Surface Transportation Program			\$225,510	\$225,510
		\$565,000	\$0	\$63,588,564	\$64,153,564

Includes 50 Projects

Total Cost **\$64,153,564**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **VAR79010**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000		\$12,217,421	\$12,782,421
2015	Local Agency Funds			\$3,442,044	\$3,442,044
2015	Other Fed - Highway Safety Improvement Program			\$7,465,683	\$7,465,683
2015	Regional Surface Transportation Program			\$550,000	\$550,000
2015	Regional Surface Transportation Program Exchange			\$684,417	\$684,417
2016	Local Agency Funds			\$24,628	\$24,628
2016	Other Fed - Highway Safety Improvement Program			\$9,057,007	\$9,057,007
2016	Transportation Development Act			\$47,100	\$47,100
2017	Conqestion Mitiqation and Air Quality			\$2,310,000	\$2,310,000
2017	Other Fed - Highway Safety Improvement Program			\$3,612,778	\$3,612,778
2017	Regional Surface Transportation Program			\$339,227	\$339,227
		\$565,000	\$0	\$39,750,305	\$40,315,305

Includes 36 Projects

Total Cost **\$40,315,305**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79066**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$2,955,837	\$2,955,837
2015	Safe Routes to School			\$525,900	\$525,900
2018	Congestion Mitigation and Air Quality	\$292,000	\$202,000		\$494,000
2018	Sacramento County Measure A Sales Tax	\$38,000	\$26,000		\$64,000
>18				\$1,517,000	\$1,517,000
		\$330,000	\$228,000	\$4,998,737	\$5,556,737

Includes 9 Projects

Total Cost **\$5,556,737**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **VAR79066**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$2,955,837	\$2,955,837
2015	Safe Routes to School			\$525,900	\$525,900
		\$0	\$0	\$3,481,737	\$3,481,737

Includes 8 Projects

Total Cost **\$3,481,737**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,522,000	\$113,000	\$4,435,000	\$6,070,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$13,796,000	\$5,006,000	\$23,884,000	\$42,686,000
2016	SHOPP - Collision Reduction (SHOPP AC)	\$24,069,000	\$5,132,000	\$8,251,000	\$37,452,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$2,570,000	\$10,579,000	\$27,844,000	\$40,993,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$2,890,000	\$28,385,000	\$52,562,000	\$83,837,000
>18				\$76,829,000	\$76,829,000
		\$44,847,000	\$49,215,000	\$193,805,000	\$287,867,000

Includes 22 Projects

Total Cost **\$287,867,000**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,522,000	\$113,000	\$4,435,000	\$6,070,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$13,796,000	\$5,006,000	\$23,884,000	\$42,686,000
2016	SHOPP - Collision Reduction (SHOPP AC)	\$24,069,000	\$5,132,000	\$8,251,000	\$37,452,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$2,570,000	\$10,579,000	\$27,844,000	\$40,993,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$2,890,000	\$12,300,000	\$52,562,000	\$67,752,000
		\$44,847,000	\$33,130,000	\$116,976,000	\$194,953,000

Includes 22 Projects

Total Cost **\$194,953,000**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79005**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Mobility (SHOPP AC)	\$1,051,000	\$109,000	\$5,510,000	\$6,670,000
2016	SHOPP - Mobility (SHOPP AC)	\$6,880,000	\$1,526,000	\$31,159,000	\$39,565,000
2017	SHOPP - Mobility (SHOPP AC)	\$1,440,000	\$1,040,000		\$2,480,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$1,200,000	\$7,200,000	\$9,500,000
>18				\$8,100,000	\$8,100,000
		\$10,471,000	\$3,875,000	\$51,969,000	\$66,315,000

Includes 13 Projects

Total Cost **\$66,315,000**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **VAR79005**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Mobility (SHOPP AC)	\$1,801,000	\$194,000	\$7,110,000	\$9,105,000
2016	SHOPP - Mobility (SHOPP AC)	\$6,880,000	\$1,526,000	\$31,159,000	\$39,565,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$1,200,000	\$7,200,000	\$9,500,000
		\$9,781,000	\$2,920,000	\$45,469,000	\$58,170,000

Includes 13 Projects

Total Cost **\$58,170,000**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,541,502	\$50,000	\$2,935,883	\$9,527,385
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$1,527,523	\$1,738,174
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$3,452,444	\$3,452,444
2016	Fed Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2016	Local Agency Funds	\$20,000		\$1,552,313	\$1,572,313
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2017	Congestion Mitigation and Air Quality	\$291,476	\$2,646,524	\$2,347,634	\$5,285,634
2017	Local Agency Funds	\$537,763	\$442,885	\$304,161	\$1,284,809
2018	Congestion Mitigation and Air Quality	\$323,000	\$127,000	\$3,214,798	\$3,664,798
2018	Local Agency Funds	\$100,000	\$100,000	\$2,945,202	\$3,145,202
2018	RIP - STIP AC			\$3,872,000	\$3,872,000
2018	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Regional Surface Transportation Program	\$443,000			\$443,000
>18			\$200,000	\$30,627,000	\$30,827,000
		\$8,709,741	\$4,705,474	\$62,553,692	\$75,968,907

Includes 20 Projects

Total Cost

\$75,968,907

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,541,502	\$50,000	\$2,935,883	\$9,527,385
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$1,527,523	\$1,738,174
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$3,452,444	\$3,452,444
2016	Local Agency Funds			\$1,888,869	\$1,888,869
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2017	Congestion Mitigation and Air Quality	\$291,476	\$2,646,524	\$2,347,634	\$5,285,634
2017	Local Agency Funds	\$37,763	\$342,885	\$304,161	\$684,809
2018	Congestion Mitigation and Air Quality			\$214,798	\$214,798
2018	Local Agency Funds			\$2,445,202	\$2,445,202
2018	RIP - STIP AC			\$3,872,000	\$3,872,000
2018	Redevelopment Funds			\$1,091,000	\$1,091,000
>18			\$300,000	\$27,127,000	\$27,427,000
		\$7,323,741	\$4,478,474	\$54,454,248	\$66,256,463

Includes 18 Projects

Total Cost

\$66,256,463

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19185**

ELD

Lead Agency **City of Placerville**

Project Title

Placerville Dr Bridge Widening

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

15-22

2020

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$641,750			\$641,750
2016	Highway Bridge Program	\$177,060			\$177,060
2016	Local Agency Funds	\$22,940			\$22,940
2018	Highway Bridge Program		\$88,530		\$88,530
2018	Local Agency Funds		\$11,470		\$11,470
>18				\$3,593,800	\$3,593,800
		\$841,750	\$100,000	\$3,593,800	\$4,535,550

Bridge Number: 25C0029

Federal Project

Total Cost

\$4,535,550

Previously Approved MTIP

SACOG ID **ELD19185**

ELD

Lead Agency **City of Placerville**

Project Title

Placerville Dr Bridge Widening

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

15-06

2020

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$641,750			\$641,750
2018	Highway Bridge Program		\$88,530		\$88,530
2018	Local Agency Funds		\$11,470		\$11,470
>18				\$3,593,800	\$3,593,800
		\$641,750	\$100,000	\$3,593,800	\$4,335,550

Bridge Number: 25C0029

Federal Project

Total Cost

\$4,335,550

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville**

Project Title

Western Placerville Interchanges Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-023

15-22

2018

PPNO: 1217A
 Project Description

In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE & CON) (Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$643,928	\$561,911		\$1,205,839
2016	Congestion Mitigation and Air Quality			\$1,020,000	\$1,020,000
2016	RIP - STIP AC			\$5,542,000	\$5,542,000
		\$643,928	\$561,911	\$6,562,000	\$7,767,839

Federal Project

Total Cost

\$7,767,839

Previously Approved MTIP

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville**

Project Title

Western Placerville Interchanges Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-023

15-00

2018

PPNO: 1217A
 Project Description

In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE & CON) (Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$643,928	\$561,911		\$1,205,839
2016	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2016	RIP - STIP AC			\$5,542,000	\$5,542,000
		\$643,928	\$561,911	\$6,642,000	\$7,847,839

Federal Project

Total Cost

\$7,847,839

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25554** **PLA** Lead Agency **City of Lincoln**

Project Title
Lincoln Blvd. Streetscape - Phase 2
 EA Number: n/a Last Revised Completion Year
 FED ID: 5089-023 15-22 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$114,000			\$114,000
2016	Congestion Mitigation and Air Quality			\$905,639	\$905,639
		\$114,000	\$0	\$905,639	\$1,019,639

PPNO: n/a
 Project Description
 Lincoln Blvd, First Street to McBean Park Drive:
 Provide a more pedestrian, bicycle and
 Neighborhood Electric Vehicle (NEV) friendly
 environment along the main street through the city.
 Pedestrian improvements include wider sidewalks,
 bulb-outs at intersections and crosswalks. Bicycle
 and NEV improvements include Class 2 lanes on
 each side of the street. (Emission Benefits in
 kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll
 Credits for PE and CON). Toll Credits for ENG,
 CON

Federal Project Total Cost **\$1,019,639**

Previously Approved MTIP

SACOG ID **PLA25554** **PLA** Lead Agency **City of Lincoln**

Project Title
Lincoln Blvd. Streetscape - Phase 2
 EA Number: n/a Last Revised Completion Year
 FED ID: 5089-023 15-11 2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$114,000			\$114,000
2016	Congestion Mitigation and Air Quality			\$905,639	\$905,639
		\$114,000	\$0	\$905,639	\$1,019,639

PPNO: n/a
 Project Description
 Lincoln Blvd, First Street to McBean Park Drive:
 Provide a more pedestrian, bicycle and
 Neighborhood Electric Vehicle (NEV) friendly
 environment along the main street through the city.
 Pedestrian improvements include wider sidewalks,
 bulb-outs at intersections and crosswalks. Bicycle
 and NEV improvements include Class 2 lanes on
 each side of the street. (Emission Benefits in
 kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll
 Credits for PE and CON). Toll Credits for ENG,
 CON

Federal Project Total Cost **\$1,019,639**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25506**

PLA

Lead Agency **Placer County**

Project Title

Walerga Rd/Dry Creek Bridge Replacement

Removed From Lump Sum.

EA Number: n/a

Last Revised

Completion Year

FED ID: E2CA-018

15-22

2020

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,141,307			\$1,141,307
2015	Highway Bridge Program	\$1,826,994			\$1,826,994
2015	Local Agency Funds	\$236,706			\$236,706
2016	Highway Bridge Program		\$194,766		\$194,766
2016	Local Agency Funds		\$25,234		\$25,234
>18				\$19,600,000	\$19,600,000
		\$3,205,007	\$220,000	\$19,600,000	\$23,025,007

Bridge Number: 19C0159

Federal Project

Total Cost

\$23,025,007

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25535** **PLA** Lead Agency **Placer County**

Project Title
Watt Ave. Bridge Replacement
 EA Number: n/a Last Revised 15-22 Completion Year **2019**

Project Description
Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.

Bridge Number: 19c0084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2016	Highway Bridge Program	\$2,508,719			\$2,508,719
2016	Local Agency Funds	\$325,031			\$325,031
2018	Highway Bridge Program		\$177,060		\$177,060
2018	Local Agency Funds		\$22,940		\$22,940
>18				\$16,709,000	\$16,709,000
		\$2,983,750	\$200,000	\$16,709,000	\$19,892,750

Federal Project Total Cost **\$19,892,750**

Previously Approved MTIP

SACOG ID **PLA25535** **PLA** Lead Agency **Placer County**

Project Title
Watt Ave. Bridge Replacement
 EA Number: n/a Last Revised 15-06 Completion Year **2019**

Project Description
Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.

Bridge Number: 19c0084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2016	Highway Bridge Program	\$2,508,719			\$2,508,719
2016	Local Agency Funds	\$325,031			\$325,031
2018	Highway Bridge Program		\$177,060		\$177,060
2018	Local Agency Funds		\$22,940		\$22,940
>18				\$16,709,000	\$16,709,000
		\$2,983,750	\$200,000	\$16,709,000	\$19,892,750

Federal Project Total Cost **\$19,892,750**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20527** SAC Lead Agency **Caltrans D3**

Project Title
I-5 Airport Boulevard Aux Lane
 EA Number: 2F630 Last Revised Completion Year
 PPNO: 5851 **15-22** **2016**

Removed From Lump Sum.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Mobility (SHOPP AC)	\$750,000	\$85,000	\$1,600,000	\$2,435,000
		\$750,000	\$85,000	\$1,600,000	\$2,435,000

Project Description
 Near Sacramento, at I-5 / Airport Boulevard
 northbound off-ramp - Lengthen deceleration lane
 (PM 31.8/32.8) [EFIS ID 0313000316; CTIPS ID
 107-0000-0984] (Toll credits for PE, ROW, CON).
 Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$2,435,000**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24072**

SAC

Lead Agency **City of Elk Grove**

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-012

15-22

2019

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,496,000			\$1,496,000
2016	Highway Bridge Program		\$97,383		\$97,383
2016	Local Agency Funds		\$12,617		\$12,617
2018	Loc Funds - Local Agency Funds (AC)			\$2,603,048	\$2,603,048
2018	Local Agency Funds			\$337,252	\$337,252
		\$1,496,000	\$110,000	\$2,940,300	\$4,546,300

Federal Project

Total Cost

\$4,546,300

Previously Approved MTIP

SACOG ID **SAC24072**

SAC

Lead Agency **City of Elk Grove**

Project Title

Bradshaw / Sheldon Intersection & Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-012

15-05

2019

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,496,000			\$1,496,000
2016	Highway Bridge Program		\$132,795		\$132,795
2016	Local Agency Funds		\$17,205		\$17,205
2017	Loc Funds - Local Agency Funds (AC)			\$7,739,293	\$7,739,293
2017	Local Agency Funds			\$1,002,707	\$1,002,707
		\$1,496,000	\$150,000	\$8,742,000	\$10,388,000

Federal Project

Total Cost

\$10,388,000

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
SACOG ID SAC24700	SAC	Lead Agency City of Elk Grove			
Project Title Grant Line Road Widening Phase 3					
EA Number: n/a	Last Revised 15-00	Completion Year 2022			
Project Description In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw: Widen from 2 to 4 lanes and preserve right of way for 6 lanes.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local - Developer - Transportation Improvement Fee	\$21,000			\$21,000
2018	Local - Developer - Transportation Improvement Fee			\$5,000,000	\$5,000,000
>18				\$7,000,000	\$7,000,000
		\$21,000	\$0	\$12,000,000	\$12,021,000
Total Cost		\$12,021,000			

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24119** SAC Lead Agency **City of Elk Grove**

Project Title
Grant Line Road Widening Phase 2
 EA Number: n/a Last Revised Completion Year
 FED ID: 5479-041 15-22 2018

PPNO: 1666
 Project Description
 In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$550,000			\$550,000
2016	Local Agency Funds		\$450,000		\$450,000
2018	Local Agency Funds			\$3,500,000	\$3,500,000
		\$550,000	\$450,000	\$3,500,000	\$4,500,000

Total Cost \$4,500,000

Previously Approved MTIP
 SACOG ID **SAC24119** SAC Lead Agency **City of Elk Grove**

Project Title
Grant Line Road Widening Phase 2
 EA Number: n/a Last Revised Completion Year
 FED ID: 5479-041 15-00 2018

PPNO: 1666
 Project Description
 In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,652,000	\$600,000		\$2,252,000
2017	Local - Developer - Transportation Improvement Fe			\$100,000	\$100,000
2017	RIP - STIP AC			\$3,800,000	\$3,800,000
		\$1,652,000	\$600,000	\$3,900,000	\$6,152,000

Federal Project Total Cost \$6,152,000

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24380** SAC Lead Agency **Sacramento County**

Project Title
Elk Grove-Florin Rd. Bridge
 EA Number: n/a Last Revised Completion Year
 FED ID: 5924-142 15-22 2019

Project Description
 Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Replace functionally obsolete 2 lane bridge and widen to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$663,001			\$663,001
2016	Highway Bridge Program	\$286,063			\$286,063
2016	Local Agency Funds	\$37,062			\$37,062
2018	Highway Bridge Program		\$205,390		\$205,390
2018	Local Agency Funds		\$26,610		\$26,610
>18				\$4,879,175	\$4,879,175
		\$986,126	\$232,000	\$4,879,175	\$6,097,301

Bridge Number: 24C0171

Federal Project Total Cost **\$6,097,301**

Previously Approved MTIP

SACOG ID **SAC24380** SAC Lead Agency **Sacramento County**

Project Title
Elk Grove-Florin Rd. Bridge
 EA Number: n/a Last Revised Completion Year
 FED ID: 5924-142 15-06 2019

Project Description
 Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$663,001			\$663,001
2016	Highway Bridge Program	\$286,063			\$286,063
2016	Local Agency Funds	\$37,062			\$37,062
2018	Highway Bridge Program		\$205,390		\$205,390
2018	Local Agency Funds		\$26,610		\$26,610
>18				\$4,879,175	\$4,879,175
		\$986,126	\$232,000	\$4,879,175	\$6,097,301

Bridge Number: 24C0171

Federal Project Total Cost **\$6,097,301**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC25035**

SAC

Lead Agency **Sacramento County**

Project Title

Power Inn Improvement Project

EA Number: n/a

Last Revised

15-22

Completion Year

2020

Project Description

Power Inn Road, from Florin Rd. to 52nd Ave.:
Widen from three to four lanes, and from 450 feet
south of Loucreta Dr. to 52nd Ave.: Install curb,
gutter, sidewalk infills, ADA ramps, bike lane
improvements, and landscape medians. (Scope
included in MTP/SCS project SAC24274. Related
ATP project is SAC25022)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	RIP - STIP AC	\$235,000			\$235,000
2016	Sacramento County Measure A Sales Tax	\$31,000			\$31,000
2017	RIP - STIP AC	\$155,000	\$460,000		\$615,000
2017	Sacramento County Measure A Sales Tax	\$21,000	\$60,000		\$81,000
>18				\$3,560,000	\$3,560,000
		\$442,000	\$520,000	\$3,560,000	\$4,522,000

Federal Project

Total Cost

\$4,522,000

SACOG ID **SAC24700**

SAC

Lead Agency **Southeast Connector JPA**

Project Title

Capital SouthEast Connector – Segment B2

EA Number: n/a

Last Revised

15-22

Completion Year

2022

Project Description

In Elk Grove, Grant Line Road; from Mosher Road
to Bradshaw: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	RIP - STIP AC		\$2,000,000		\$2,000,000
2018	Regional Surface Transportation Program	\$1,500,000			\$1,500,000
2018	Sacramento County Measure A Sales Tax	\$257,000	\$259,122		\$516,122
>18				\$2,033,210	\$2,033,210
		\$1,757,000	\$2,259,122	\$2,033,210	\$6,049,332

Federal Project

Total Cost

\$6,049,332

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24250**

SAC

Lead Agency **Southeast Connector JPA**

Project Title

Southeast Connector - Segment D3/White Rock Rd.

EA Number: n/a

Last Revised

15-22

Completion Year

2021

Project Description

In the City of Folsom and Sacramento County, White Rock Rd from Prairie City Rd to the El Dorado County line (approx. intersection of White Rock Rd and Carson Crossing Rd): Reconstructed as a four (4) lane expressway with center earth median, extensive roadside landscaping/open space, and a contiguous Class 1 bike/ped trail on north side of alignment.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Sacramento County Measure A Sales Tax	\$3,500,000			\$3,500,000
2017	Sacramento County Measure A Sales Tax	\$2,000,000			\$2,000,000
>18			\$4,000,000	\$37,000,000	\$41,000,000
		\$5,500,000	\$4,000,000	\$37,000,000	\$46,500,000

Federal Project

Total Cost

\$46,500,000

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT10828**

SUT

Lead Agency **City of Yuba City**

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025; 5163-027

15-22

2019

PPNO: n/a

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$4,499,500			\$4,499,500
2015	Highway Bridge Program	\$2,925,031	\$197,422		\$3,122,453
2015	Local Agency Funds	\$511,898	\$25,578		\$537,476
2015	Regional Surface Transportation Program	\$1,026,000	\$2,159,000		\$3,185,000
2017	Loc Funds - Local Agency Funds (AC)			\$43,275,215	\$43,275,215
2017	Local Agency Funds			\$13,438,685	\$13,438,685
2017	RIP - STIP AC			\$17,415,000	\$17,415,000
		\$8,962,429	\$2,382,000	\$74,128,900	\$85,473,329

Bridge Number: 18C0012

**Federal Project
Regionally Significant**

Total Cost **\$85,473,329**

Previously Approved MTIP

SACOG ID **SUT10828**

SUT

Lead Agency **City of Yuba City**

Project Title

Feather River Bridge at 5th St

EA Number: n/a

Last Revised

Completion Year

FED ID: 5163-025; 5163-027

15-06

2019

PPNO: n/a

Project Description

5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$4,778,500			\$4,778,500
2016	Highway Bridge Program	\$3,337,581	\$1,155,317		\$4,492,898
2016	Loc Funds - Local Agency Funds (AC)	\$582,319	\$803,146		\$1,385,465
2016	Regional Surface Transportation Program	\$1,026,000	\$2,159,000		\$3,185,000
2017	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316
2017	Local Agency Funds			\$13,438,685	\$13,438,685
2017	RIP - STIP AC			\$17,415,000	\$17,415,000
		\$9,724,400	\$4,117,463	\$80,550,001	\$94,391,864

Bridge Number: 18C0012

**Federal Project
Regionally Significant**

Total Cost **\$94,391,864**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20502**

YOL

Lead Agency **Caltrans D3**

Project Title

Ramp Meters at Various Locations (G13 Contingency Project)

Removed From Lump Sum.

EA Number: 1F230

Last Revised

Completion Year

PPNO: 6701

15-22

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$900.000	\$430.000		\$1.330.000
>18				\$13.700.000	\$13.700.000
		\$900,000	\$430,000	\$13,700,000	\$15,030,000

Project Description

In Yolo, Placer and Sacramento Counties, on SR 65, I-80 and SR 99, at various locations - Install ramp meters [CTIPS ID 107-0000-1008] (G13 Contingency Project) (Toll Credits)

Federal Project

Total Cost **\$15,030,000**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YOL19327**

YOL

Lead Agency **City of Davis**

Project Title

Mace Blvd Road Improvements

EA Number: n/a Last Revised Completion Year
 FED ID: 5238-061 15-22 **2019**

PPNO: n/a
 Project Description

On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal. (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$151,361			\$151,361
2018	Congestion Mitigation and Air Quality			\$112,000	\$112,000
2018	RIP - STIP AC			\$1,778,000	\$1,778,000
2018	Regional Surface Transportation Program			\$80,000	\$80,000
		\$151,361	\$0	\$1,970,000	\$2,121,361

Federal Project
Regionally Significant

Total Cost **\$2,121,361**

Previously Approved MTIP

SACOG ID **YOL19327**

YOL

Lead Agency **City of Davis**

Project Title

Mace Blvd Road Improvements

EA Number: n/a Last Revised Completion Year
 FED ID: 5238-061 15-00 **2019**

PPNO: n/a
 Project Description

On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$151,361			\$151,361
2018	Local Agency Funds			\$230,359	\$230,359
2018	RIP - STIP AC			\$1,778,000	\$1,778,000
		\$151,361	\$0	\$2,008,359	\$2,159,720

Federal Project
Regionally Significant

Total Cost **\$2,159,720**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **UNI10471** **YOL** Lead Agency **Unitrans**

Project Title
Unitrans Maintenance Facility Improvements
 EA Number: n/a Last Revised Completion Year
15-22 **2018**

Moved to Grouped Project Listing, Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities - VAR79054

Project Description
 Replace operating equipment in the maintenance facility that has surpassed its useful life.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$400.000	\$400.000
2015	University Fees			\$250.000	\$250.000
2016	FTA 5307 - Sm. Urb.			\$800.000	\$800.000
2016	University Fees			\$50.000	\$50.000
2017	FTA 5307 - Sm. Urb.			\$200.000	\$200.000
2017	University Fees			\$50.000	\$50.000
2018	FTA 5339 - Sm. Urb..			\$200.000	\$200.000
2018	University Fees			\$50.000	\$50.000
\$0				\$0	\$2,000,000
					\$2,000,000

Federal Project

Total Cost **\$2,000,000**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID **UNI10471** **YOL** Lead Agency **Unitrans**

Project Title
Unitrans Maintenance Facility Improvements
 EA Number: n/a Last Revised Completion Year
15-08 **2018**

Project Description
 Replace operating equipment in the maintenance facility that has surpassed its useful life.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$400.000	\$400.000
2015	University Fees			\$250.000	\$250.000
2016	FTA 5307 - Sm. Urb.			\$800.000	\$800.000
2016	University Fees			\$50.000	\$50.000
2017	FTA 5307 - Sm. Urb.			\$200.000	\$200.000
2017	University Fees			\$50.000	\$50.000
2018	FTA 5339 - Sm. Urb..			\$200.000	\$200.000
2018	University Fees			\$50.000	\$50.000
\$0				\$0	\$2,000,000
					\$2,000,000

Federal Project

Total Cost **\$2,000,000**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56101** **VAR** Lead Agency **SACOG**

Project Title
Planning Programming and Monitoring (RSTP) Phase 2
 EA Number: n/a Last Revised Completion Year
 15-22 2017
 FED ID: 6085-051, 6085-060,
 6085-055, 6085-064

Grouped Listing File:
Grouped Projects for Activities that do not lead to construction
 PPN: n/a

Project Description
 Conduct necessary planning work to prepare 2016 MTP/SCS. Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 1, VAR56008) (Toll Credits for FFY 2017). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$420,196	\$420,196
2015	Local Agency Funds			\$27,981	\$27,981
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Local Agency Funds			\$27,981	\$27,981
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Regional Surface Transportation Program			\$215,967	\$215,967
		\$0	\$0	\$1,124,059	\$1,124,059

Federal Project	Total Cost \$1,124,059	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions
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Sacramento Area Council of Governments

Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP							
SACOG ID	VAR	Lead Agency	SACOG				
Project Title	Planning Programming and Monitoring (RSTP) Phase 2						
EA Number: n/a	Last Revised	Completion Year					
	15-01	2017					
FED ID: 6085-051, 6085-060,							
Grouped Listing Title:	Grouped Projects for Activities that do not lead to construction						
PPNC: n/a	Project Description						
Conduct necessary planning work to prepare 2016 MTP/SCS. Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 1, VAR56008)							
Federal Project	Total Cost	\$1,152,040	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$420,196	\$420,196
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	Transportation Development Act			\$27,981	\$27,981
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Transportation Development Act			\$27,981	\$27,981
		\$0	\$0	\$1,152,040	\$1,152,040

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56184** **VAR** Lead Agency **SACOG**

Project Title
Transportation Demand Management (TDM) Phase 3
 EA Number: n/a Last Revised Completion Year
 15-22 **2019**

FED ID: 6085-061

Grouped Listing Title:
Grouped Projects for Activities that do not lead to construction

Project Description
 TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025)
 TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
2015	Local Agency Funds			\$155,473	\$155,473
2016	Congestion Mitigation and Air Quality			\$135,452	\$135,452
2016	Local Agency Funds			\$17,549	\$17,549
2017	Congestion Mitigation and Air Quality			\$41,188	\$41,188
2017	Local Agency Funds			\$5,336	\$5,336
2018	Congestion Mitigation and Air Quality			\$1,064,548	\$1,064,548
2018	Local Agency Funds			\$137,923	\$137,923
		\$0	\$0	\$2,757,469	\$2,757,469

Federal Project	Total Cost \$2,757,469	Exempt Category:	Continuation of ride-sharing and van-pooling promotion activities at current levels
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Sacramento Area Council of Governments

Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	VAR	Lead Agency	SACOG					
Project Title Transportation Demand Management (TDM) Phase 3								
EA Number: n/a	Last Revised	Completion Year						
	15-03	2019						
FED ID: 6085-061								
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025) TCM: Yes								
Federal Project			Total Cost	\$1,554,999	Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
2015	Local Agency Funds			\$155,473	\$155,473
2016	Congestion Mitigation and Air Quality			\$176,640	\$176,640
2016	Local Agency Funds			\$22,886	\$22,886
		\$0	\$0	\$1,554,999	\$1,554,999

Previously Approved MTIP								
SACOG ID	YUB	Lead Agency	City of Wheatland					
Project Title Bicycle Master Plan								
EA Number: n/a	Last Revised	Completion Year						
	15-22	2015						
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Develop citywide bike system with new development standards.								
Federal Project			Total Cost	\$100,000	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$31,588	\$31,588
2016	Loc Funds-SACOG Managed Funds			\$61,500	\$61,500
2016	Local Agency Funds			\$6,912	\$6,912
		\$0	\$0	\$100,000	\$100,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency						
ELD19373		City of Placerville						
Project Title								
Upper Broadway Bike Lanes								
EA Number: 0314000314L-N	Last Revised	Completion Year						
	15-22	2020						
FED ID: 5015-027								
Grouped Listing Title:								
RPNO: n/a								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and a Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW). Toll Credits for ENG, ROW, CON								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$350,000			\$350,000
			2016	Congestion Mitigation and Air Quality	\$135,000	\$90,000		\$225,000
			2016	Fed Other - Active Transportation Program (ATP)	\$10,000			\$10,000
			2016	Local Agency Funds	\$2,000			\$2,000
			2017	Fed Other - Active Transportation Program (ATP)			\$1,782,000	\$1,782,000
			2017	Local Agency Funds			\$231,000	\$231,000
					\$497,000	\$90,000	\$2,013,000	\$2,600,000
Federal Project		Total Cost	\$2,600,000	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID	ELD	Lead Agency						
ELD19373		City of Placerville						
Project Title								
Upper Broadway Bike Lanes								
EA Number: 0314000314L-N	Last Revised	Completion Year						
	15-07	2020						
FED ID: 5015-027								
Grouped Listing Title:								
RPNO: n/a								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
In Placerville, on Broadway, from Blairs Lane to Point View Drive: Widen shoulders to add Class II Bike Lanes. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW). Toll Credits for ENG, ROW								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$350,000			\$350,000
			2015	Congestion Mitigation and Air Quality	\$225,000			\$225,000
			>18			\$225,000	\$1,000,000	\$1,225,000
					\$575,000	\$225,000	\$1,000,000	\$1,800,000
Federal Project		Total Cost	\$1,800,000	Exempt Category:	Bicycle and pedestrian facilities			

Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP									
SACOG ID	ELD	Lead Agency	City of Placerville						
Project Title Western Placerville Interchanges Phase 1B									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	15-00	2015	<15			\$40,000		\$40,000	
FED ID: 5015-026			2015	Congestion Mitigation and Air Quality			\$722,000	\$722,000	
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities						\$0	\$40,000	\$722,000	\$762,000
Project Description In Placerville: Construct a sidewalk along the north side of Fair Lane between the County Government Center and County Fair Plaza Commercial center. Widen and construct Class II Bike Lanes on the same segment of Fair Lane in both directions. (ENV/ENGR included on ELD16060, Phase 1A) (Toll credits for ROW and CON) (Emission Benefits in kg/day: 0.03 ROG, .01 NOx)									
Federal Project		Total Cost	\$762,000	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA	Lead Agency				
PLA25639	PLA	City of Auburn				
Project Title						
Marguerite Mine Road Pedestrian and Bikeway Facilities						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-22	2016		DELETED		
Grouped Listing Title:						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Marguerite Mine Road, from Marguerite Mine Road/State Route 49 intersection to the north and Marguerite Mine Road/Auburn Ravine Road intersection, approximately 2,200 feet: install curb, gutter sidewalk on west side segments and install Class II Bike Lane for the entire length. (Toll Credits for CON). Toll Credits for CON						
Total Cost		\$0	Exempt Category: Bicycle and pedestrian facilities			

SACOG ID	PLA	Lead Agency				
PLA25639	PLA	City of Auburn				
Project Title						
Marguerite Mine Road Pedestrian and Bikeway Facilities						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-04	2016	2016	Conqestion Mitigation and Air Quality		\$448,710
Grouped Listing Title:						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Marguerite Mine Road, from Marguerite Mine Road/State Route 49 intersection to the north and Marguerite Mine Road/Auburn Ravine Road intersection, approximately 2,200 feet: install curb, gutter sidewalk on west side segments and install Class II Bike Lane for the entire length. (Toll Credits for CON). Toll Credits for CON						
Federal Project		Total Cost	\$448,710		Exempt Category: Bicycle and pedestrian facilities	

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25471	PLA	Lead Agency City of Auburn
Project Title Nevada Street Pedestrian & Bicycle Facilities		
EA Number: n/a	Last Revised 15-22	Completion Year 2016
FED ID: 5077-019		
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities		
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)		
Federal Project	Total Cost \$2,265,355	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2016	Congestion Mitigation and Air Quality			\$1,035,097	\$1,035,097
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local Agency Funds			\$241,838	\$241,838
2016	State Bond - Transit			\$116,000	\$116,000
		\$73,420	\$0	\$2,191,935	\$2,265,355

SACOG ID PLA25471	PLA	Lead Agency City of Auburn
Project Title Nevada Street Pedestrian & Bicycle Facilities		
EA Number: n/a	Last Revised 15-06	Completion Year 2016
FED ID: 5077-019		
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities		
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)		
Federal Project	Total Cost \$1,700,645	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2016	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local Agency Funds			\$241,838	\$241,838
		\$73,420	\$0	\$1,627,225	\$1,700,645

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25582		PLA		Lead Agency City of Roseville	
Project Title Washington Boulevard Improvement					
EA Number: n/a	Last Revised 15-22	Completion Year 2019			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Roseville, along Washington Boulevard from Kaseburg Drive to Pleasant Grove Boulevard, construct new concrete sidewalks, Class I & Class II bike facilities. Proposed facilities cross under the Union Pacific tracks (aka "Andora Underpass"). (Emission Benefits in kg/day: 0.24 ROG; 0.16 NOx; 0.05 PM2.5).					
Federal Project		Total Cost	\$1,242,517	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2018	Local - Developer - Transportation Improvement Fe			\$142,517	\$142,517
		\$0	\$0	\$1,242,517	\$1,242,517

SACOG ID PLA25582		PLA		Lead Agency City of Roseville	
Project Title Washington Boulevard Improvement					
EA Number: n/a	Last Revised 15-02	Completion Year 2019			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Roseville, along Washington Boulevard from Kaseburg Drive to Pleasant Grove Boulevard, construct new concrete sidewalks, Class I & Class II bike facilities. Proposed facilities cross under the Union Pacific tracks (aka "Andora Underpass"). (Emission Benefits in kg/day: 0.24 ROG; 0.16 NOx; 0.05 PM2.5).					
Federal Project		Total Cost	\$1,242,517	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2017	Local - Developer - Transportation Improvement Fe			\$142,517	\$142,517
		\$0	\$0	\$1,242,517	\$1,242,517

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25565		PLA		Lead Agency Placer County	
Project Title Cook Riolo Road Pathway					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
FED ID: 5919-124					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities					
Project Description Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ENG, ROW, CON					
			Federal Project	Total Cost	\$2,306,465
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$198,800			\$198,800
2015	Congestion Mitigation and Air Quality	\$367,700			\$367,700
2015	Local Agency Funds	\$59,300			\$59,300
2016	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2018	Congestion Mitigation and Air Quality			\$1,330,665	\$1,330,665
2018	Regional Surface Transportation Program			\$200,000	\$200,000
		\$625,800	\$150,000	\$1,530,665	\$2,306,465

SACOG ID PLA25565		PLA		Lead Agency Placer County	
Project Title Cook Riolo Road Pathway					
EA Number: n/a	Last Revised 15-21	Completion Year 2017			
FED ID: 5919-124					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities					
Project Description Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ENG, ROW, CON					
			Federal Project	Total Cost	\$2,190,157
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$198,800			\$198,800
2015	Congestion Mitigation and Air Quality	\$367,700			\$367,700
2015	Local Agency Funds	\$59,300			\$59,300
2016	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2018	Congestion Mitigation and Air Quality			\$1,214,357	\$1,214,357
2018	Regional Surface Transportation Program			\$200,000	\$200,000
		\$625,800	\$150,000	\$1,414,357	\$2,190,157

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC25020** SAC Lead Agency **City of Folsom**

Project Title
Folsom/Placerville Rail Trail

EA Number: n/a Last Revised **15-22** Completion Year **2018**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
 On Folsom/Placerville Rail Trail parallel to Bidwell St. between the existing Humbug-Willow Creek Trail and Scholar Way, and from Broadstone Pkwy. to Iron Point Rd.: Construct approximately 1.3 miles of Class I multi-use trail. (Emissions Benefits in kg/day: 0.04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$53,118			\$53,118
2018	Local Agency Funds	\$6,882			\$6,882
>18			\$150,000	\$974,036	\$1,124,036
		\$60,000	\$150,000	\$974,036	\$1,184,036

Federal Project

Total Cost **\$1,184,036**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24767** SAC Lead Agency **City of Galt**

Project Title
South Galt SRTS and Rehab
 EA Number: n/a Last Revised 15-22 Completion Year **2017**
 PPNO: n/a

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities
 Project Description
 Lincoln Wy. from Pringle Ave. to Southdale Court, and West A St., from SR 99 to City limits: rehabilitate road. On Lincoln Way, West A St. Sparrow Dr., Emerald Oak, C St., Second St., and First St.: Construct pedestrian improvements. On Lincoln Way, W. Elm Ave., West C St., West A St. New Hope Rd., and Kost Rd: Install green bicycle lanes. On Lincoln Wy, Oak Ave, McFarland St., Emerald Oak Ave, and Sparrow St.: Construct Class III improvements.(Emission Benefits in kg/day: 0.01 ROG). (Toll Credits). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$425	\$30,000		\$30,425
2016	Congestion Mitigation and Air Quality			\$267,600	\$267,600
2016	Fed Other - Active Transportation Program (ATP)			\$1,800,000	\$1,800,000
2016	Loc Funds - Local Agency Funds (AC)			\$1,675,000	\$1,675,000
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Regional Surface Transportation Program			\$1,300,000	\$1,300,000
2018	Congestion Mitigation and Air Quality			\$1,675,000	\$1,675,000
2018	Loc Funds - Local Agency Funds (AC)			\$-1,675,000	\$-1,675,000
		\$425	\$30,000	\$5,142,600	\$5,173,025

Federal Project Total Cost **\$5,173,025** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	SAC24767	SAC	Lead Agency		City of Galt			
Project Title								
South Galt SRTS and Rehab plus Westside Bike Lanes/Routes								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-10	2017	2015	Local Agency Funds	\$320,000	\$30,000		\$350,000
PPNO: n/a			2016	Congestion Mitigation and Air Quality			\$267,600	\$267,600
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Lincoln Wy. from Pringle Ave. to Southdale Court and Elm from Lincoln Wy to Caltrans ROW about 150': Do PE work, but no CON. (CON is programmed separately on SAC24770). A St from Central Galt Interchange to City Limits: Rehabilitate pavement. On 2nd Street between D St. and F. St.: Install infill concrete sidewalks, curb, gutter, and ADA improvements. Greer Elementary, Valley Oaks Elementary and Galt High School: pedestrian, bicycle and ADA improvements. West of the Union Pacific railroad tracks and south of West Elm St., on various streets, install class II and class III bicycle routes. (Toll Credits for CON of the RSTP and ATP components. Emission Benefits in kg/day: 0.01 ROG).								
					\$320,000	\$30,000	\$3,512,270	\$3,862,270
Federal Project		Total Cost	\$3,862,270		Exempt Category:			Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency																																					
SAC25002		City of Rancho Cordova																																					
Project Title																																							
Rod Beaudry/Routier Bikeway Project																																							
EA Number: n/a	Last Revised	Completion Year																																					
	15-22	2017																																					
Grouped Listing Title:																																							
Grouped Projects for Bicycle and pedestrian facilities																																							
Project Description																																							
On Rod Beaudry Dr. between Goethe Park Rd. and Folsom Blvd.; Folsom Blvd. between Rod Beaudry Dr. and Routier Rd., and Routier Rd. between Folsom Blvd. and Old Placerville Rd.: Construct cycle tracks and intersection improvements.																																							
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td style="text-align: right;">\$210,000</td> <td></td> <td></td> <td style="text-align: right;">\$210,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$28,000</td> <td></td> <td></td> <td style="text-align: right;">\$28,000</td> </tr> <tr> <td>2017</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td></td> <td></td> <td style="text-align: right;">\$1,605,000</td> <td style="text-align: right;">\$1,605,000</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$211,000</td> <td style="text-align: right;">\$211,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$238,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,816,000</td> <td style="text-align: right;">\$2,054,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Fed Other - Active Transportation Program (ATP)	\$210,000			\$210,000	2016	Local Agency Funds	\$28,000			\$28,000	2017	Fed Other - Active Transportation Program (ATP)			\$1,605,000	\$1,605,000	2017	Local Agency Funds			\$211,000	\$211,000			\$238,000	\$0	\$1,816,000	\$2,054,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
2016	Fed Other - Active Transportation Program (ATP)	\$210,000			\$210,000																																		
2016	Local Agency Funds	\$28,000			\$28,000																																		
2017	Fed Other - Active Transportation Program (ATP)			\$1,605,000	\$1,605,000																																		
2017	Local Agency Funds			\$211,000	\$211,000																																		
		\$238,000	\$0	\$1,816,000	\$2,054,000																																		
Federal Project		Total Cost	\$2,054,000		Exempt Category:	Bicycle and pedestrian facilities																																	

SACOG ID	SAC	Lead Agency																																					
SAC25003		City of Rancho Cordova																																					
Project Title																																							
Stone Creek Trail Pedestrian Signals																																							
EA Number: n/a	Last Revised	Completion Year																																					
	15-22	2017																																					
Grouped Listing Title:																																							
Grouped Projects for Bicycle and pedestrian facilities																																							
Project Description																																							
On the Stone Creek Community Bike Trail in the Stone Creek neighborhood, where the Stone Creek Community Bike Trail intersects Zinfandel Dr. and Prospect Park Dr., and at Kilgore Rd. and Zinfandel Dr.: Install bike/ped actuated signals, realign multi-use trail approaches, striping, signage, and curb cuts with ADA ramps.																																							
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td style="text-align: right;">\$75,000</td> <td></td> <td></td> <td style="text-align: right;">\$75,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$10,000</td> <td></td> <td></td> <td style="text-align: right;">\$10,000</td> </tr> <tr> <td>2017</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td></td> <td></td> <td style="text-align: right;">\$367,000</td> <td style="text-align: right;">\$367,000</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$48,000</td> <td style="text-align: right;">\$48,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$85,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$415,000</td> <td style="text-align: right;">\$500,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Fed Other - Active Transportation Program (ATP)	\$75,000			\$75,000	2016	Local Agency Funds	\$10,000			\$10,000	2017	Fed Other - Active Transportation Program (ATP)			\$367,000	\$367,000	2017	Local Agency Funds			\$48,000	\$48,000			\$85,000	\$0	\$415,000	\$500,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
2016	Fed Other - Active Transportation Program (ATP)	\$75,000			\$75,000																																		
2016	Local Agency Funds	\$10,000			\$10,000																																		
2017	Fed Other - Active Transportation Program (ATP)			\$367,000	\$367,000																																		
2017	Local Agency Funds			\$48,000	\$48,000																																		
		\$85,000	\$0	\$415,000	\$500,000																																		
Federal Project		Total Cost	\$500,000		Exempt Category:	Bicycle and pedestrian facilities																																	

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency						
SAC25000	SAC	City of Sacramento						
Project Title								
D W Babcock School Access Improvements								
EA Number: n/a	Last Revised 15-22	Completion Year 2019						
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
City of Sacramento: Fienza Ave from Connie Dr. to Albatross Way; Albatross Way from Fienza to Woolley Way; Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park. : Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Local Agency Funds	\$43,000			\$43,000
			2018	Regional Surface Transportation Program	\$327,000			\$327,000
			>18			\$75,000	\$1,774,000	\$1,849,000
					\$370,000	\$75,000	\$1,774,000	\$2,219,000
Federal Project		Total Cost	\$2,219,000		Exempt Category:	Bicycle and pedestrian facilities		

SACOG ID	SAC	Lead Agency						
SAC24999	SAC	City of Sacramento						
Project Title								
Del Rio Trail								
EA Number: n/a	Last Revised 15-22	Completion Year 2020						
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails to trails project.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Conaestion Mitigation and Air Quality	\$953,000			\$953,000
			2018	Local Agency Funds	\$200,060			\$200,060
			>18		\$1,316,000	\$3,125,000	\$11,324,000	\$15,765,000
					\$2,469,060	\$3,125,000	\$11,324,000	\$16,918,060
Federal Project		Total Cost	\$16,918,060		Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency						
SAC25021		City of Sacramento						
Project Title								
Franklin Cycle Track								
EA Number: n/a	Last Revised	Completion Year						
	15-22	2019						
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
On Franklin Blvd. between Cosumnes River Blvd. and Calvine Rd.: Construct a two-way cycle track. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM10, 0.01 PM2.5								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Congestion Mitigation and Air Quality	\$315,000			\$315,000
			2018	Local Agency Funds	\$85,000			\$85,000
			>18				\$2,048,000	\$2,048,000
					\$400,000	\$0	\$2,048,000	\$2,448,000
Federal Project		Total Cost	\$2,448,000		Exempt Category:	Bicycle and pedestrian facilities		

SACOG ID	SAC	Lead Agency						
SAC25010		City of Sacramento						
Project Title								
Meadowview Rd. Streetscape Phase 1								
EA Number: n/a	Last Revised	Completion Year						
	15-22	2017						
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Meadowview Rd., from 24th St. to Coral Gabels Ct.: Construct bicycle and pedestrian improvements including, landscaping raised medians, wider sidewalks separated with landscaping, enhanced crosswalks, gateway monuments, and traffic signal modifications. (Toll Credits for CON). Toll Credits for CON								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds		\$321,000		\$321,000
			2018	Congestion Mitigation and Air Quality			\$2,475,000	\$2,475,000
					\$0	\$321,000	\$2,475,000	\$2,796,000
Federal Project		Total Cost	\$2,796,000		Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24486** SAC Lead Agency **City of Sacramento**

Project Title

Two Rivers Trail Phase II

EA Number: n/a

Last Revised

Completion Year

15-22

2017

FED ID: 5002-155

Grouped Listing Title:

BPNO: n/a

Grouped Projects for Bicycle and pedestrian facilities

Project Description

Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000			\$565,000
2018	Congestion Mitigation and Air Quality			\$1,726,900	\$1,726,900
2018	Local Agency Funds			\$223,738	\$223,738
		\$565,000	\$0	\$1,950,638	\$2,515,638

Federal Project

Total Cost

\$2,515,638

Exempt Category:

Bicycle and pedestrian facilities

Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	SAC24486	SAC	Lead Agency		City of Sacramento			
Project Title								
Two Rivers Trail Phase II								
EA Number: n/a	Last Revised	Completion Year						
	15-00	2017						
FED ID: 5002-155								
Grouped Listing Title:								
RPNO: n/a								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000								
Federal Project			Total Cost	\$2,515,638	Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000			\$565,000
2017	Congestion Mitigation and Air Quality			\$1,726,900	\$1,726,900
2017	Local Agency Funds			\$223,738	\$223,738
		\$565,000	\$0	\$1,950,638	\$2,515,638

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC25005		SAC		Lead Agency Sacramento County	
Project Title Folsom Cottage Sidewalk Infill					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Along the north side of Folsom Blvd. east and west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave.: Construct sidewalks to complete the sidewalk network along Cottage Way, from Watt Ave. to Fulton Ave., and along Folsom Blvd., from Watt Ave. to Sunrise Blvd.					
			Federal Project		
Total Cost		\$1,685,000	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$191,000			\$191,000
2018	Local Agency Funds	\$37,000			\$37,000
>18			\$239,000	\$1,218,000	\$1,457,000
		\$228,000	\$239,000	\$1,218,000	\$1,685,000

SACOG ID SAC25001		SAC		Lead Agency Sacramento County	
Project Title Hazel Avenue Sidewalk Improvements					
EA Number: n/a	Last Revised 15-22	Completion Year 2019			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description On Hazel Ave. between Central Ave. and Elm Ave.: Construct a Class II bike lane, sidewalk infill, a signalized mid-block crossing, and transit stop improvements in accordance with the Sacramento County Bus Stop Transition Plan. (Emission Benefits in kg/day: 0.07 ROG, 0.05 NOx, 0.02 PM10, 0.02 PM2.5)					
			Federal Project		
Total Cost		\$1,409,000	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$169,000	\$272,000		\$441,000
2018	Local Agency Funds	\$24,000	\$37,000		\$61,000
>18				\$907,000	\$907,000
		\$193,000	\$309,000	\$907,000	\$1,409,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC25004** SAC Lead Agency **Sacramento County**

Project Title
Thomas Edison Elementary SRTS
 EA Number: n/a Last Revised 15-22 Completion Year **2019**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities
 Project Description
On Hurley Way, between Fulton Ave. and Morse Ave.: Install sidewalk infill, curb, gutter, storm inlets, curb ramps and pedestrian lighting; conduct educational walking and biking programs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Fed Other - Active Transportation Program (ATP)	\$128,000			\$128,000
2016	Local Agency Funds	\$18,000			\$18,000
2017	Fed Other - Active Transportation Program (ATP)	\$86,000	\$39,000		\$125,000
2017	Local Agency Funds	\$12,000	\$6,000		\$18,000
2018	Fed Other - Active Transportation Program (ATP)			\$1,025,000	\$1,025,000
2018	Local Agency Funds			\$140,000	\$140,000
		\$244,000	\$45,000	\$1,165,000	\$1,454,000

Federal Project Total Cost **\$1,454,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18928		SUT		Lead Agency City of Yuba City																															
Project Title Franklin Ave. Pedestrian Improvements																																			
EA Number: n/a	Last Revised 15-22	Completion Year 2019																																	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$38,000</td> <td></td> <td></td> <td style="text-align: right;">\$38,000</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$51,300</td> <td style="text-align: right;">\$51,300</td> </tr> <tr> <td>2018</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td style="text-align: right;">\$376,200</td> <td style="text-align: right;">\$376,200</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$38,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$427,500</td> <td style="text-align: right;">\$465,500</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	Local Agency Funds	\$38,000			\$38,000	2018	Local Agency Funds			\$51,300	\$51,300	2018	Regional Surface Transportation Program			\$376,200	\$376,200			\$38,000	\$0	\$427,500	\$465,500
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2017	Local Agency Funds	\$38,000			\$38,000																														
2018	Local Agency Funds			\$51,300	\$51,300																														
2018	Regional Surface Transportation Program			\$376,200	\$376,200																														
		\$38,000	\$0	\$427,500	\$465,500																														
Project Description Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.: Construct sidewalks and curb ramps on north and south sides of the Rd.																																			
Federal Project		Total Cost	\$465,500	Exempt Category:	Bicycle and pedestrian facilities																														

SACOG ID YOL19382		YOL		Lead Agency City of Davis																															
Project Title 14th Street / Villanova Corridor Improvements																																			
EA Number: n/a	Last Revised 15-22	Completion Year 2018																																	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$7,000</td> <td></td> <td></td> <td style="text-align: right;">\$7,000</td> </tr> <tr> <td>2018</td> <td>Regional Surface Transportation Program</td> <td style="text-align: right;">\$56,000</td> <td></td> <td></td> <td style="text-align: right;">\$56,000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$1,068,000</td> <td style="text-align: right;">\$1,068,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$63,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,068,000</td> <td style="text-align: right;">\$1,131,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	Local Agency Funds	\$7,000			\$7,000	2018	Regional Surface Transportation Program	\$56,000			\$56,000	>18				\$1,068,000	\$1,068,000			\$63,000	\$0	\$1,068,000	\$1,131,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2018	Local Agency Funds	\$7,000			\$7,000																														
2018	Regional Surface Transportation Program	\$56,000			\$56,000																														
>18				\$1,068,000	\$1,068,000																														
		\$63,000	\$0	\$1,068,000	\$1,131,000																														
Project Description Construct bike/ped safety improvements along 14 St. and Villanova Dr., serving key destinations along 14 St., including Safe Routes to School infrastructure improvements for North Davis Elementary School.																																			
Federal Project		Total Cost	\$1,131,000	Exempt Category:	Bicycle and pedestrian facilities																														

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19332		YOL		Lead Agency City of Davis			
Project Title Bicycle and Pedestrian Wayfinding & Data Collection Program							
EA Number: n/a	Last Revised 15-22	Completion Year 2016	Fed FY 2018	Revenue Source Local Agency Funds	Engineering	Right of Way	Total Revenue \$207,000
					\$0	\$0	\$207,000
					\$0	\$0	\$207,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities							
Project Description Implement a bicycle and pedestrian wayfinding system and install permanent and temporary automated bicycle and pedestrian counters at strategic locations throughout the city of Davis. (Emission Benefits in kg/day: 0.61 ROG, 0.35 NOx, 0.14 PM10, 0.14 PM2.5)							
Total Cost		\$207,000	Exempt Category:		Bicycle and pedestrian facilities		

SACOG ID YOL19332		YOL		Lead Agency City of Davis			
Project Title Bicycle and Pedestrian Wayfinding & Data Collection Program							
EA Number: n/a	Last Revised 15-10	Completion Year 2016	Fed FY 2018	Revenue Source Congestion Mitigation and Air Quality	Engineering	Right of Way	Total Revenue \$112,000
							\$15,000
							\$80,000
					\$0	\$0	\$207,000
					\$0	\$0	\$207,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities							
Project Description Implement a bicycle and pedestrian wayfinding system and install permanent and temporary automated bicycle and pedestrian counters at strategic locations throughout the city of Davis. (Emission Benefits in kg/day: 0.61 ROG, 0.35 NOx, 0.14 PM10, 0.14 PM2.5)							
Federal Project		\$207,000	Exempt Category:		Bicycle and pedestrian facilities		

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56126** **YOL** Lead Agency **SACOG**

Project Title

Bike Share

EA Number: n/a

Last Revised

Completion Year

15-22

2016

FED ID: 6236-013, 6085-063

Grouped Listing Title:

BPNO: n/a

Grouped Projects for Bicycle and pedestrian facilities

Project Description

Coordinate bike share system development in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan. (SACOG Managed Funds are used on preliminary work separate from the federal project.) (Toll Credits for ENG) (Emission Benefits in kg/day: 0.25 ROG, 0.5 NOx, 2.98 PM 10, 2.98 PM 2.5) (See Sacramento Regional Bike Share Implementation, VAR56194, for the non-Infrastructure construction phase.). Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$205,000			\$205,000
2015	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2016	Congestion Mitigation and Air Quality	\$200,000			\$200,000
		\$505,000	\$0	\$0	\$505,000

Federal Project

Total Cost

\$505,000

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	YOL	Lead Agency	SACOG					
Project Title Bike Share								
EA Number: n/a	Last Revised 15-11	Completion Year 2016						
FED ID: 6236-013, 6085-063 Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan. (SACOG Managed Funds are used on preliminary work separate from the federal project.) (Toll Credits for ENG, CON) (Emission Benefits in kg/day: 0.25 ROG, 0.5 NOx, 2.98 PM 10, 2.98 PM 2.5). Toll Credits for ENG, CON								
Federal Project		Total Cost	\$3,905,000		Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$205,000			\$205,000
2015	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2016	Congestion Mitigation and Air Quality	\$200,000		\$3,400,000	\$3,600,000
		\$505,000	\$0	\$3,400,000	\$3,905,000

Previously Approved MTIP								
SACOG ID	YOL	Lead Agency	SACOG					
Project Title Sacramento Regional Bike Share Implementation								
EA Number: n/a	Last Revised 15-22	Completion Year 2017						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento). (Toll Credits for CON) (Emission Benefits in kg/day: 0.25 ROG, 0.5 NOx, 2.98 PM 10, 2.98 PM 2.5). Toll Credits for CON								
Federal Project		Total Cost	\$3,400,000		Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$3,400,000	\$3,400,000
		\$0	\$0	\$3,400,000	\$3,400,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YUB16055** **YUB** Lead Agency **Yuba County**

Project Title
7th Ave. Bicycle Path and Pedestrian Route Improvements

EA Number: n/a Last Revised Completion Year
 15-22 **2019**

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
 In Yuba County, in Olivehurst, along Seventh (7th) Avenue between the railroad tracks (400 feet east of Arboga Road) & Olivehurst Avenue: Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Fed Other - Active Transportation Program (ATP)	\$40,000			\$40,000
2017	Fed Other - Active Transportation Program (ATP)	\$124,000	\$40,000		\$164,000
2018	Fed Other - Active Transportation Program (ATP)			\$654,000	\$654,000
2018	Local Agency Funds			\$102,000	\$102,000
		\$164,000	\$40,000	\$756,000	\$960,000

Federal Project

Total Cost **\$960,000**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		Caltrans D3		
Project Title I-5 and I-80 Deck Rehab								
EA Number: 4F090	Last Revised 15-22	Completion Year 2017	Fed FY 2016	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$1,400,000	Right of Way \$230,000	Construction \$8,600,000	Total Revenue \$10,230,000
PPNO: 6708					\$1,400,000	\$230,000	\$8,600,000	\$10,230,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description In the City of Sacramento, on I-5, at Florin Road Overcrossing (Bridge No. 24-0264); also on I-80, at Del Paso Park Overhead (Bridge No. 24-0193R/L) - Rehabilitate bridge decks at three locations [CTIPS ID 107-0000-1012] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON								
Bridge Number: 24-0264, 24-0193R/L								
Federal Project		Total Cost	\$10,230,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID		SAC		Lead Agency		Caltrans D3		
Project Title I-5 and I-80 Deck Rehab								
EA Number: 4F090	Last Revised 15-07	Completion Year 2017	Fed FY 2016	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$1,400,000	Right of Way \$0	Construction \$0	Total Revenue \$1,400,000
PPNO: 6708					\$1,400,000	\$0	\$0	\$1,400,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description PE ONLY: In the City of Sacramento, on I-5, at Florin Road Overcrossing (Bridge No. 24-0264); also on I-80, at Del Paso Park Overhead (Bridge No. 24-0193R/L) - Rehabilitate bridge decks at three locations [CTIPS ID 107-0000-1012] (Toll Credits for PE). Toll Credits for ENG								
Bridge Number: 24-0264, 24-0193R/L								
Federal Project		Total Cost	\$1,400,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20471		SAC		Lead Agency Caltrans D3	
Project Title Sacramento Seismic Retrofit on 4 Bridges					
EA Number: 3F090	Last Revised 15-22	Completion Year 2021			
PPNO: 5832					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description In the city of Sacramento, on SR 160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9/0.0) [CTIPS ID 107-0000-0908] (Toll Credits). Toll Credits for ENG, ROW, CON					
Bridge Number: 24-0053, 24-0111, 29-0197					
Federal Project		Total Cost	\$34,705,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,405,000			\$3,405,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$500,000	\$30,800,000	\$31,300,000
		\$3,405,000	\$500,000	\$30,800,000	\$34,705,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	CAL20471	SAC	Lead Agency	Caltrans D3				
Project Title Sacramento Seismic Retrofit on 4 Bridges								
EA Number: 3F090	Last Revised 15-00	Completion Year 2018						
PPNO: 5832								
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description In the city of Sacramento, on Sac-160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9) [CTIPS ID 107-0000-0908] (Toll Credits)								
Bridge Number: 24-0053, 24-0111, 29-0197								
Federal Project		Total Cost	\$10,463,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP								
SACOG ID	CAL20691	SAC	Lead Agency	Caltrans D3				
Project Title SR 51 Bridge Deck Replacement								
EA Number: 3F070	Last Revised 15-22	Completion Year 2022						
PPNO: 6402								
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description In the City of Sacramento at American River Bridge (PM 2.6/3.0) - Widen and replace bridge deck (SHOPP Long-Lead project for 19/20 FFY delivery, Toll Credits). Toll Credits for ENG, ROW, CON								
Bridge Number: 24-0003								
Federal Project		Total Cost	\$137,250,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency					
CAL20676				Caltrans D3					
Project Title									
SR160 Bridge Deck Rehab									
EA Number: 0H390	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	15-22	2017	2016	SHOPP - Bridge Preservation (SHOPP AC)	\$750,000	\$80,000	\$5,450,000	\$6,280,000	
PPNO: 7288					\$750,000	\$80,000	\$5,450,000	\$6,280,000	
Grouped Listing Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program									
Project Description									
In the City of Sacramento, from east of Richards Blvd. to west of Canterbury Road (PM R44.5/R45.1): Resurface four (4) bridge decks [CTIPS ID 107-0000-1011] (Toll Credits for PE, ROW,CON). Toll Credits for ENG, ROW, CON									
Bridge Number: 24-0001R, 24-0100R, 24-0100L, 24-0111L									
Federal Project		Total Cost	\$6,280,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID		SAC		Lead Agency					
CAL20676				Caltrans D3					
Project Title									
SR160 Bridge Deck Rehab									
EA Number: 0H390	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	15-07	2017	2016	SHOPP - Bridge Preservation (SHOPP AC)	\$750,000			\$750,000	
PPNO: 7288					\$750,000	\$0	\$0	\$750,000	
Grouped Listing Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program									
Project Description									
PE ONLY: In the City of Sacramento, from east of Richards Blvd. to west of Canterbury Road (PM R44.5/R45.1): Resurface four (4) bridge decks [CTIPS ID 107-0000-1011] (Toll Credits for PE). Toll Credits for ENG									
Bridge Number: 24-0001R, 24-0100R, 24-0100L, 24-0111L									
Federal Project		Total Cost	\$750,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19256		ELD		Lead Agency City of Placerville	
Project Title Blairs Ln / Hangtown Creek Bridge					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
FED ID: 5015-009					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Blairs Ln, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for CON). Toll Credits for CON					
Bridge Number: 25C0012					
Federal Project		Total Cost	\$4,595,125	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$580,000	\$300,000		\$880,000
2015	Highway Bridge Program	\$200,000	\$61,971	\$3,395,125	\$3,657,096
2015	Local Agency Funds	\$50,000	\$8,029		\$58,029
		\$830,000	\$370,000	\$3,395,125	\$4,595,125

SACOG ID ELD19256		ELD		Lead Agency City of Placerville	
Project Title Blairs Ln / Hangtown Creek Bridge					
EA Number: n/a	Last Revised 15-06	Completion Year 2018			
FED ID: 5015-009					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Blairs Ln, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for CON). Toll Credits for CON					
Bridge Number: 25C0012					
Federal Project		Total Cost	\$4,595,125	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$580,000	\$300,000		\$880,000
2015	Highway Bridge Program	\$200,000	\$61,971		\$261,971
2015	Local Agency Funds	\$50,000	\$8,029		\$58,029
2016	Highway Bridge Program			\$3,395,125	\$3,395,125
		\$830,000	\$370,000	\$3,395,125	\$4,595,125

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency				
ELD19257		City of Placerville				
Project Title						
Clay St. / Hangtown Creek Bridge						
EA Number: 03-0L1474	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5015-011						
Grouped Listing Title:						
RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON). Toll Credits for ROW, CON						
Bridge Number: 25C0117						
Federal Project		Total Cost	\$2,925,000	Exempt Category:		
				Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$222,000			\$222,000
2016	Highway Bridge Program	\$378,908			\$378,908
2016	Local Agency Funds	\$49,092			\$49,092
2018	Highway Bridge Program		\$75,000		\$75,000
>18				\$2,200,000	\$2,200,000
		\$650,000	\$75,000	\$2,200,000	\$2,925,000

SACOG ID	ELD	Lead Agency				
ELD19257		City of Placerville				
Project Title						
Clay St. / Hangtown Creek Bridge						
EA Number: 03-0L1474	Last Revised	Completion Year				
	15-06	2020				
FED ID: 5015-011						
Grouped Listing Title:						
RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON). Toll Credits for ROW, CON						
Bridge Number: 25C0117						
Federal Project		Total Cost	\$2,925,000	Exempt Category:		
				Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$222,000			\$222,000
2016	Highway Bridge Program	\$290,378			\$290,378
2016	Local Agency Funds	\$37,622			\$37,622
2018	Highway Bridge Program		\$175,000		\$175,000
>18				\$2,200,000	\$2,200,000
		\$550,000	\$175,000	\$2,200,000	\$2,925,000

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SACOG ID	ELD	Lead Agency				
Project Title						
Alder Dr/E.I.D. Canal Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5925-093						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Alder Dr, over E.I.D. Canal, at Pony Exp Trail. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP77123). Toll Credits for ENG, ROW, CON						
Bridge Number: 25C0069						
Federal Project		Total Cost	\$2,261,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,000	\$60,000		\$435,000
2015	Highway Bridge Program		\$76,000		\$76,000
2016	Highway Bridge Program	\$25,000			\$25,000
>18				\$1,725,000	\$1,725,000
		\$400,000	\$136,000	\$1,725,000	\$2,261,000

SACOG ID	ELD	Lead Agency				
Project Title						
Alder Dr/E.I.D. Canal Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-06	2020				
FED ID: 5925-093						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Alder Dr, over E.I.D. Canal, at Pony Exp Trail. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP77123). Toll Credits for ENG, ROW, CON						
Bridge Number: 25C0069						
Federal Project		Total Cost	\$2,236,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,000	\$60,000		\$435,000
2015	Highway Bridge Program		\$76,000		\$76,000
>18				\$1,725,000	\$1,725,000
		\$375,000	\$136,000	\$1,725,000	\$2,236,000

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19337		ELD		Lead Agency El Dorado County	
Project Title Bassi Rd/Granite Creek Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5925-094					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, RW, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON					
Bridge Number: 25C0071					
Federal Project		Total Cost	\$3,700,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$665,000			\$665,000
2015	Highway Bridge Program		\$160,000		\$160,000
>18				\$2,875,000	\$2,875,000
		\$665,000	\$160,000	\$2,875,000	\$3,700,000

Previously Approved MTIP		ELD		Lead Agency El Dorado County	
SACOG ID ELD19337					
Project Title Bassi Rd/Granite Creek Bridge Replacement					
EA Number: n/a	Last Revised 15-06	Completion Year 2020			
FED ID: 5925-094					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, RW, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON					
Bridge Number: 25C0071					
Federal Project		Total Cost	\$3,970,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$665,000			\$665,000
2015	Highway Bridge Program	\$60,000			\$60,000
2018	Highway Bridge Program		\$370,000		\$370,000
>18				\$2,875,000	\$2,875,000
		\$725,000	\$370,000	\$2,875,000	\$3,970,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency				
ELD19341		El Dorado County				
Project Title						
Blair Rd/EID Canal Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5925-097						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Blair Rd, over EID Canal, 0.7 mi N/O Pony Express Trail. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON) (CIP77119)						
Bridge Number: 25C0077						
Federal Project			Total Cost	\$3,472,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$605,000	\$80,000		\$685,000
2017	Highway Bridge Program			\$2,787,000	\$2,787,000
		\$605,000	\$80,000	\$2,787,000	\$3,472,000

SACOG ID	ELD	Lead Agency				
ELD19341		El Dorado County				
Project Title						
Blair Rd/EID Canal Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-05	2020				
FED ID: 5925-097						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Blair Rd, over EID Canal, 0.7 mi N/O Pony Express Trail. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON) (CIP77119)						
Bridge Number: 25C0077						
Federal Project			Total Cost	\$3,499,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$605,000	\$80,000		\$685,000
2015	Highway Bridge Program		\$27,000		\$27,000
>18				\$2,787,000	\$2,787,000
		\$605,000	\$107,000	\$2,787,000	\$3,499,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19356**

ELD

Lead Agency **El Dorado County**

Project Title

Bridge Preventive Maintenance Program

EA Number: n/a

Last Revised

Completion Year

15-22

2016

FED ID: 5925-104 5925-105

5925-106 5925-107
 Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

PPNO: n/a

Project Description
 Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program. For locations, see Caltrans Local Assistance HBP website for backup list of bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$370,000		\$534,940	\$904,940
2015	Highway Bridge Program			\$123,189	\$123,189
2015	Local Agency Funds			\$15,961	\$15,961
2016	Highway Bridge Program	\$66,398			\$66,398
2016	Local Agency Funds	\$8,603			\$8,603
2017	Highway Bridge Program			\$584,620	\$584,620
2017	Local Agency Funds			\$75,744	\$75,744
>18				\$225,001	\$225,001
		\$445,001	\$0	\$1,559,455	\$2,004,456

Bridge Number: PM00061

Federal Project

Total Cost

\$2,004,456

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP																																			
SACOG ID	ELD	Lead Agency	El Dorado County																																
Project Title Bridge Preventive Maintenance Program																																			
EA Number: n/a	Last Revised 15-06	Completion Year 2016																																	
FED ID: 5925-104 5925-105																																			
5925-106 5925-107																																			
Grouped Listing Title:																																			
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
PPNO: n/a																																			
Project Description																																			
Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program. Locations: 1. Bayne Rd over Dutch Creek, 0.46 miles south of Mt Murphy Rd: Reinforce wingwall connection to abutment; remove and replace north abutment backfill. (CIP77132) 2. Cosumnes Mine Rd over North Fork Cosumnes River, 4 miles north of Grizzly Flat Rd: Clean debris from abutments, joints, bearings, drains; stabilize slope adjacent to abutment(s); replace deck boards. (CIP77133) 3. Ice House Rd over Jones Fork Silver Creek, 12.8 miles north of US50: Replace with elastomeric bearing pads; remove and replace abutment backfill. (CIP77131) 4. Mount Aukum Rd over North Fork Cosumnes River, 2.6 miles south of Pleasant Valley Rd: Replace joint seals; deck overlay; spot painting. (CIP77130)																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$370,000</td> <td></td> <td style="text-align: right;">\$534,940</td> <td style="text-align: right;">\$904,940</td> </tr> <tr> <td>2015</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td style="text-align: right;">\$662,690</td> <td style="text-align: right;">\$662,690</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$85,859</td> <td style="text-align: right;">\$85,859</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$370,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,283,489</td> <td style="text-align: right;">\$1,653,489</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$370,000		\$534,940	\$904,940	2015	Highway Bridge Program			\$662,690	\$662,690	2015	Local Agency Funds			\$85,859	\$85,859			\$370,000	\$0	\$1,283,489	\$1,653,489
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<15		\$370,000		\$534,940	\$904,940																														
2015	Highway Bridge Program			\$662,690	\$662,690																														
2015	Local Agency Funds			\$85,859	\$85,859																														
		\$370,000	\$0	\$1,283,489	\$1,653,489																														
Bridge Number: PM00061																																			
Federal Project		Total Cost	\$1,653,489	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																														

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency				
ELD19321		El Dorado County				
Project Title						
Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-22	2020	<15		\$895,650	\$895,650
FED ID: 5925-051			2015	Highway Bridge Program	\$486,915	\$486,915
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)						
Bridge Number: 25C0003						
Federal Project			Total Cost	\$7,846,940	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID	ELD	Lead Agency				
ELD19321		El Dorado County				
Project Title						
Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-06	2020	<15		\$895,650	\$895,650
FED ID: 5925-051			2016	Highway Bridge Program	\$486,915	\$486,915
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)						
Bridge Number: 25C0003						
Federal Project			Total Cost	\$7,806,940	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency				
ELD19350		El Dorado County				
Project Title						
Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-22	2020	<15		\$756,250	\$756,250
FED ID: 5925-110			2015	Highway Bridge Program	\$259,000	\$259,000
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139). Toll Credits for ENG, ROW, CON						
Bridge Number: 25C0079						
Federal Project		Total Cost	\$4,494,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID	ELD	Lead Agency				
ELD19350		El Dorado County				
Project Title						
Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-06	2020	<15		\$756,250	\$756,250
FED ID: 5925-110			2018	Highway Bridge Program	\$259,000	\$259,000
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139). Toll Credits for ENG, ROW, CON						
Bridge Number: 25C0079						
Federal Project		Total Cost	\$4,494,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency				
ELD19351		El Dorado County				
Project Title						
Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-22	2020	<15		\$696,875	\$696,875
FED ID: 5925-111			2015	Highway Bridge Program	\$120,000	\$120,000
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77138)						
Bridge Number: 25c0080						
Federal Project			Total Cost	\$4,022,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID	ELD	Lead Agency				
ELD19351		El Dorado County				
Project Title						
Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-06	2020	<15		\$696,875	\$696,875
FED ID: 5925-111			2018	Highway Bridge Program	\$204,000	\$204,000
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77138)						
Bridge Number: 25c0080						
Federal Project			Total Cost	\$4,106,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency				
ELD19342		El Dorado County				
Project Title Hazel Valley Rd/EID Canal Bridge Replacement						
EA Number: n/a	Last Revised 15-22	Completion Year 2020				
FED ID: 5925-091						
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON. (CIP77125). Toll Credits for ENG, ROW, CON						
Bridge Number: 25C0092						
Federal Project			Total Cost	\$2,991,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$430,000			\$430,000
2015	Highway Bridge Program		\$72,000		\$72,000
2016	Highway Bridge Program	\$175,000			\$175,000
>18				\$2,314,000	\$2,314,000
		\$605,000	\$72,000	\$2,314,000	\$2,991,000

SACOG ID	ELD	Lead Agency				
ELD19342		El Dorado County				
Project Title Hazel Valley Rd/EID Canal Bridge Replacement						
EA Number: n/a	Last Revised 15-06	Completion Year 2020				
FED ID: 5925-091						
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON. (CIP77125). Toll Credits for ENG, ROW, CON						
Bridge Number: 25C0092						
Federal Project			Total Cost	\$2,534,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$430,000			\$430,000
2018	Highway Bridge Program		\$107,000		\$107,000
>18				\$1,997,000	\$1,997,000
		\$430,000	\$107,000	\$1,997,000	\$2,534,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19340		ELD		Lead Agency El Dorado County				
Project Title Mosquito Rd/South Fork American River Bridge Replacement								
EA Number: n/a	Last Revised 15-22	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-098			<15		\$2,000,000			\$2,000,000
Grouped Listing Title: RPNO: n/a			2015	Highway Bridge Program	\$2,000,000			\$2,000,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2018	Highway Bridge Program	\$4,360,000	\$1,225,000		\$5,585,000
Project Description Mosquito Rd, over South Fork American River, 5.7 miles north of US 50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON. CIP77126.)			>18				\$23,000,000	\$23,000,000
Bridge Number: 25C0061					\$8,360,000	\$1,225,000	\$23,000,000	\$32,585,000
Federal Project		Total Cost	\$32,585,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		ELD		Lead Agency El Dorado County				
Project Title Mosquito Rd/South Fork American River Bridge Replacement								
EA Number: n/a	Last Revised 15-05	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-098			<15		\$2,000,000			\$2,000,000
Grouped Listing Title: RPNO: n/a			2017	Highway Bridge Program	\$6,360,000			\$6,360,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2018	Highway Bridge Program		\$1,225,000		\$1,225,000
Project Description Mosquito Rd, over South Fork American River, 5.7 miles north of US 50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON. CIP77126.)			>18				\$23,000,000	\$23,000,000
Bridge Number: 25C0061					\$8,360,000	\$1,225,000	\$23,000,000	\$32,585,000
Federal Project		Total Cost	\$32,585,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD	Lead Agency				
ELD19339		El Dorado County				
Project Title						
Mt. Murphy Rd/South Fork American River Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-22	2020	<15		\$600,000	\$600,000
FED ID: 5925-090 5925026			2015	Highway Bridge Program	\$900,000	\$900,000
Grouped Listing Title:			2018	Highway Bridge Program	\$1,050,000	\$1,500,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>18			\$18,000,000
Project Description					\$2,550,000	\$21,000,000
Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP77129). Toll Credits for ENG, ROW, CON					\$450,000	\$18,000,000
Bridge Number: 25C0004						
Federal Project		Total Cost	\$21,000,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID	ELD	Lead Agency				
ELD19339		El Dorado County				
Project Title						
Mt. Murphy Rd/South Fork American River Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	15-06	2020	<15		\$600,000	\$600,000
FED ID: 5925-090 5925026			2015	Highway Bridge Program	\$900,000	\$900,000
Grouped Listing Title:			2016	Highway Bridge Program	\$1,050,000	\$1,050,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2018	Highway Bridge Program	\$450,000	\$450,000
Project Description			>18			\$17,550,000
Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP77129). Toll Credits for ENG, ROW, CON					\$2,550,000	\$20,550,000
Bridge Number: 25C0004					\$450,000	\$17,550,000
Federal Project		Total Cost	\$20,550,000		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19320		ELD		Lead Agency El Dorado County	
Project Title Rubicon Trail/Ellis Creek Bridge					
EA Number: n/a	Last Revised 15-22	Completion Year 2015			
FED ID: 5925-054					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Rubicon Trail over Ellis Creek. Construct a new 1 lane bridge over the existing Low Water Crossing in Eastern El Dorado County ~0.3m North of Loon Lake. (Toll Credits for ROW & CON. CIP77117). Toll Credits for ROW, CON					
Bridge Number: 00L0037					
Federal Project		Total Cost	\$1,325,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Listed for Information Only

Previously Approved MTIP		ELD		Lead Agency El Dorado County	
SACOG ID ELD19320					
Project Title Rubicon Trail/Ellis Creek Bridge					
EA Number: n/a	Last Revised 15-05	Completion Year 2015			
FED ID: 5925-054					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Rubicon Trail over Ellis Creek. Construct a new 1 lane bridge over the existing Low Water Crossing in Eastern El Dorado County ~0.3m North of Loon Lake. (Toll Credits for ROW & CON. CIP77117). Toll Credits for ROW, CON					
Bridge Number: 00L0037					
Federal Project		Total Cost	\$1,379,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19325		ELD		Lead Agency El Dorado County	
Project Title Sly Park Rd/Clear Creek - Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2019			
FED ID: 5925-050					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Sly Park Rd., Over Clear Creek, 1.1 Miles East of Pleasant Valley Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. CIP77115					
Bridge Number: 25C0047					
Federal Project			Total Cost	\$6,407,897	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$867,100	\$585,000		\$1,452,100
2015	Highway Bridge Program	\$87,556			\$87,556
2015	Local Agency Funds	\$11,344			\$11,344
>18				\$4,856,897	\$4,856,897
		\$966,000	\$585,000	\$4,856,897	\$6,407,897

SACOG ID ELD19325		ELD		Lead Agency El Dorado County	
Project Title Sly Park Rd/Clear Creek - Bridge Replacement					
EA Number: n/a	Last Revised 15-05	Completion Year 2019			
FED ID: 5925-050					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Sly Park Rd., Over Clear Creek, 1.1 Miles East of Pleasant Valley Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. CIP77115					
Bridge Number: 25C0047					
Federal Project			Total Cost	\$6,440,497	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$867,100	\$585,000		\$1,452,100
2016	Highway Bridge Program	\$87,556	\$28,861		\$116,417
2016	Local Agency Funds	\$11,344	\$3,739		\$15,083
>18				\$4,856,897	\$4,856,897
		\$966,000	\$617,600	\$4,856,897	\$6,440,497

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA	Lead Agency				
PLA25540	PLA	City of Lincoln				
Project Title						
McBean Park Bridge Rehabilitation						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5089-021						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.						
Bridge Number: 19 0059						
Federal Project			Total Cost	\$8,083,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,200,000			\$1,200,000
2017	Highway Bridge Program		\$44,265		\$44,265
2017	Local Agency Funds		\$5,735		\$5,735
>18				\$6,833,000	\$6,833,000
		\$1,200,000	\$50,000	\$6,833,000	\$8,083,000

SACOG ID	PLA	Lead Agency				
PLA25540	PLA	City of Lincoln				
Project Title						
McBean Park Bridge Rehabilitation						
EA Number: n/a	Last Revised	Completion Year				
	15-05	2020				
FED ID: 5089-021						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.						
Bridge Number: 19 0059						
Federal Project			Total Cost	\$8,083,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,200,000			\$1,200,000
2018	Highway Bridge Program		\$44,265		\$44,265
2018	Local Agency Funds		\$5,735		\$5,735
>18				\$6,833,000	\$6,833,000
		\$1,200,000	\$50,000	\$6,833,000	\$8,083,000

Sacramento Area Council of Governments
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SACOG ID	PLA	Lead Agency				
PLA25566	PLA	City of Rocklin				
Project Title						
Bridge Preventive Maintenance Program						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2015				
FED ID: 5095-020; 5095-021						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.						
Bridge Number: PM00099						
Federal Project			Total Cost	\$623,520	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$70,000			\$70,000
2015	Highway Bridge Program	\$100,499		\$364,433	\$464,932
2015	Local Agency Funds	\$13,021		\$47,216	\$60,237
2017	Highway Bridge Program			\$25,099	\$25,099
2017	Local Agency Funds			\$3,252	\$3,252
		\$183,520	\$0	\$440,000	\$623,520

SACOG ID	PLA	Lead Agency				
PLA25566	PLA	City of Rocklin				
Project Title						
Bridge Preventive Maintenance Program						
EA Number: n/a	Last Revised	Completion Year				
	15-06	2015				
FED ID: 5095-020; 5095-021						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.						
Bridge Number: PM00099						
Federal Project			Total Cost	\$610,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$70,000			\$70,000
2015	Highway Bridge Program	\$88,530			\$88,530
2015	Local Agency Funds	\$11,470			\$11,470
2016	Highway Bridge Program			\$389,532	\$389,532
2016	Local Agency Funds			\$50,468	\$50,468
		\$170,000	\$0	\$440,000	\$610,000

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SACOG ID PLA25447		PLA		Lead Agency Placer County	
Project Title Bowman Rd Bridge					
EA Number: n/a	Last Revised 15-22	Completion Year 2019			
FED ID: 5919-086					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON					
Bridge Number: 19C0061					
Federal Project		Total Cost	\$2,948,002	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,001			\$375,001
2016	Highway Bridge Program	\$376,253			\$376,253
2016	Local Agency Funds	\$48,748			\$48,748
>18				\$2,148,000	\$2,148,000
		\$800,002	\$0	\$2,148,000	\$2,948,002

SACOG ID PLA25447		PLA		Lead Agency Placer County	
Project Title Bowman Rd Bridge					
EA Number: n/a	Last Revised 15-05	Completion Year 2017			
FED ID: 5919-086					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes.					
Bridge Number: 19C0061					
Federal Project		Total Cost	\$2,230,002	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,001			\$375,001
2016	Highway Bridge Program	\$137,222			\$137,222
2016	Local Agency Funds	\$17,779			\$17,779
2017	Highway Bridge Program			\$1,505,010	\$1,505,010
2017	Local Agency Funds			\$194,990	\$194,990
		\$530,002	\$0	\$1,700,000	\$2,230,002

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25448		PLA		Lead Agency Placer County	
Project Title Bowman Rd Bridge					
EA Number: n/a	Last Revised 15-22	Completion Year 2017			
FED ID: 5919-086 5919087					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON					
Bridge Number: 19C0062					
Federal Project		Total Cost	\$2,948,002	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,001			\$375,001
2016	Highway Bridge Program	\$376,253			\$376,253
2016	Local Agency Funds	\$48,748			\$48,748
>18				\$2,148,000	\$2,148,000
		\$800,002	\$0	\$2,148,000	\$2,948,002

SACOG ID PLA25448		PLA		Lead Agency Placer County	
Project Title Bowman Rd Bridge					
EA Number: n/a	Last Revised 15-05	Completion Year 2017			
FED ID: 5919-086 5919087					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes.					
Bridge Number: 19C0062					
Federal Project		Total Cost	\$2,230,002	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,001			\$375,001
2016	Highway Bridge Program	\$137,222			\$137,222
2016	Local Agency Funds	\$17,779			\$17,779
2017	Highway Bridge Program			\$1,505,010	\$1,505,010
2017	Local Agency Funds			\$194,990	\$194,990
		\$530,002	\$0	\$1,700,000	\$2,230,002

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25518		PLA		Lead Agency Placer County	
Project Title Brewer Rd. Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5919-105					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON					
Bridge Number: 19C0135					
Federal Project		Total Cost	\$4,807,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program		\$300,500		\$300,500
2016	Highway Bridge Program	\$790,000			\$790,000
>18				\$3,567,000	\$3,567,000
		\$940,000	\$300,500	\$3,567,000	\$4,807,500

SACOG ID PLA25518		PLA		Lead Agency Placer County	
Project Title Brewer Rd. Bridge Replacement					
EA Number: n/a	Last Revised 15-06	Completion Year 2020			
FED ID: 5919-105					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON					
Bridge Number: 19C0135					
Federal Project		Total Cost	\$5,518,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2016	Highway Bridge Program	\$970,000			\$970,000
2018	Highway Bridge Program		\$300,500		\$300,500
>18				\$4,098,000	\$4,098,000
		\$1,120,000	\$300,500	\$4,098,000	\$5,518,500

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Previously Approved MTIP							
SACOG ID	PLA25458	PLA	Lead Agency	Placer County			
Project Title							
Bridge Preventive Maintenance							
EA Number: n/a	Last Revised	Completion Year					
	15-06	2020					
Grouped Listing Title:							
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program							
Project Description							
In various location ins Placer County, perform preventive maintenance on bridges.							
1. Squaw Valley Rd., over Squaw Creek, 2 mi west of SH 89, Bridge Rail Replacement, Deck Rehab.							
2. Donner Pass Rd., over S. Yuba River, north of Yuba Dr., Bridge Rail Replacement, Deck Rehab.							
3. Cisco Rd., over S. Yuba River, near Hampshire Rocks Rd., Replace Joint Seals, Deck Rehab.							
4. Alpine Meadows Rd., over Bear Creek, 0.9 mi west of SH 89, Polyester Concrete Deck Overlay.							
5. Fowler Rd., over Auburn Ravine, 0.6 mi north of SH 193, Methacrylate Deck Overlay.							
6. Gold Hill Rd., over Doty Ravine, 0.3 mi south of Wise Rd., Methacrylate Deck Overlay.							
7. Develop Bridge Preventive Maintenance Plan.							
Bridge Number: PM00013							
Federal Project	Total Cost	\$1,356,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Highway Bridge Program	\$88,530			\$88,530
2015	Local Agency Funds	\$11,470			\$11,470
>18		\$400,000		\$856,000	\$1,256,000
		\$500,000	\$0	\$856,000	\$1,356,000

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SACOG ID PLA25536		PLA		Lead Agency Placer County	
Project Title Crosby Harold Rd. Bridge					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5919-114					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON					
Bridge Number: 19C0111					
Federal Project		Total Cost	\$3,550,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2016	Highway Bridge Program	\$700,000			\$700,000
2018	Highway Bridge Program		\$100,000		\$100,000
>18				\$2,600,000	\$2,600,000
		\$850,000	\$100,000	\$2,600,000	\$3,550,000

Previously Approved MTIP		PLA		Lead Agency Placer County	
SACOG ID PLA25536					
Project Title Crosby Harold Rd. Bridge					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5919-114					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON					
Bridge Number: 19C0111					
Federal Project		Total Cost	\$2,790,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2016	Highwav Bridge Proqram	\$340,000			\$340,000
2018	Highwav Bridge Proqram		\$100,000		\$100,000
>18				\$2,200,000	\$2,200,000
		\$490,000	\$100,000	\$2,200,000	\$2,790,000

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25449		PLA		Lead Agency Placer County	
Project Title Dowd Rd Bridge Replacement at Coon Creek					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5919-065					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON					
Bridge Number: 19C0095					
Federal Project		Total Cost	\$6,275,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$600,000			\$600,000
2016	Highway Bridge Program	\$531,180			\$531,180
2016	Local Agency Funds	\$68,820			\$68,820
2018	Highway Bridge Program		\$75,000		\$75,000
>18				\$5,000,000	\$5,000,000
		\$1,200,000	\$75,000	\$5,000,000	\$6,275,000

Previously Approved MTIP		PLA		Lead Agency Placer County	
SACOG ID PLA25449					
Project Title Dowd Rd Bridge Replacement at Coon Creek					
EA Number: n/a	Last Revised 15-06	Completion Year 2020			
FED ID: 5919-065					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON					
Bridge Number: 19C0095					
Federal Project		Total Cost	\$5,675,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$600,000			\$600,000
2018	Highway Bridge Program		\$75,000		\$75,000
>18				\$5,000,000	\$5,000,000
		\$600,000	\$75,000	\$5,000,000	\$5,675,000

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SACOG ID PLA25474		PLA		Lead Agency Placer County	
Project Title Dowd Rd Bridge Replacement at Markham Ravine					
EA Number: n/a	Last Revised 15-22	Completion Year 2019			
FED ID: 5919-073					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for CON.). Toll Credits for CON					
Bridge Number: 19C0118					
Federal Project		Total Cost	\$5,200,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$750,000	\$100,000		\$850,000
2016	Highway Bridge Program	\$132,795			\$132,795
2016	Local Agency Funds	\$17,205			\$17,205
2018	Highway Bridge Program			\$4,200,000	\$4,200,000
		\$900,000	\$100,000	\$4,200,000	\$5,200,000

SACOG ID PLA25474		PLA		Lead Agency Placer County	
Project Title Dowd Rd Bridge Replacement at Markham Ravine					
EA Number: n/a	Last Revised 15-06	Completion Year 2019			
FED ID: 5919-073					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for CON.). Toll Credits for CON					
Bridge Number: 19C0118					
Federal Project		Total Cost	\$5,050,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$750,000	\$100,000		\$850,000
2017	Highway Bridge Program			\$4,200,000	\$4,200,000
		\$750,000	\$100,000	\$4,200,000	\$5,050,000

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA	Lead Agency				
PLA25541	PLA	Placer County				
Project Title						
Gold Hill Rd. Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5919-116						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)						
Bridge Number: 19C0140						
Federal Project			Total Cost	\$5,018,250	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$650,000			\$650,000
2018	Highway Bridge Program		\$745,000		\$745,000
>18				\$3,473,250	\$3,473,250
		\$800,000	\$745,000	\$3,473,250	\$5,018,250

SACOG ID	PLA	Lead Agency				
PLA25541	PLA	Placer County				
Project Title						
Gold Hill Rd. Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-05	2020				
FED ID: 5919-116						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)						
Bridge Number: 19C0140						
Federal Project			Total Cost	\$5,018,250	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2016	Highway Bridge Program	\$650,000			\$650,000
2018	Highway Bridge Program		\$745,000		\$745,000
>18				\$3,473,250	\$3,473,250
		\$800,000	\$745,000	\$3,473,250	\$5,018,250

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SACOG ID	PLA	Lead Agency				
PLA25475						
PLA						
Placer County						
Project Title						
Haines Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5919-076						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON)						
Bridge Number: 19C0145						
Federal Project		Total Cost	\$5,180,000	Exempt Category:		
				Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$470,000			\$470,000
2016	Highway Bridge Program	\$310,000			\$310,000
>18			\$200,000	\$4,200,000	\$4,400,000
		\$780,000	\$200,000	\$4,200,000	\$5,180,000

SACOG ID	PLA	Lead Agency				
PLA25475						
PLA						
Placer County						
Project Title						
Haines Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-05	2020				
FED ID: 5919-076						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON)						
Bridge Number: 19C0145						
Federal Project		Total Cost	\$5,180,000	Exempt Category:		
				Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$470,000			\$470,000
2016	Highway Bridge Program	\$310,000			\$310,000
2018	Highway Bridge Program		\$200,000		\$200,000
>18				\$4,200,000	\$4,200,000
		\$780,000	\$200,000	\$4,200,000	\$5,180,000

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SACOG ID	PLA	Lead Agency				
PLA25513						
PLA						
Placer County						
Project Title						
Wise Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5919-097						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON						
Bridge Number: 19C0090						
Federal Project			Total Cost	\$4,759,200	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$575,976	\$283,296		\$859,272
2015	Local Agency Funds	\$74,624	\$36,704		\$111,328
>18				\$3,638,600	\$3,638,600
		\$800,600	\$320,000	\$3,638,600	\$4,759,200

SACOG ID	PLA	Lead Agency				
PLA25513						
PLA						
Placer County						
Project Title						
Wise Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-06	2020				
FED ID: 5919-097						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.						
Bridge Number: 19C0090						
Federal Project			Total Cost	\$4,759,200	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$575,976			\$575,976
2015	Local Agency Funds	\$74,624			\$74,624
2018	Highway Bridge Program		\$283,296		\$283,296
2018	Local Agency Funds		\$36,704		\$36,704
>18				\$3,638,600	\$3,638,600
		\$800,600	\$320,000	\$3,638,600	\$4,759,200

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SACOG ID PLA25505		PLA		Lead Agency Placer County	
Project Title Yankee Jim's Rd Bridge at North Fork American River					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5919-099					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON					
Bridge Number: 19C0002					
Federal Project		Total Cost	\$14,999,400	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,257,500			\$2,257,500
2018	Highway Bridge Program		\$100,000		\$100,000
>18				\$12,641,900	\$12,641,900
		\$2,257,500	\$100,000	\$12,641,900	\$14,999,400

Previously Approved MTIP		PLA		Lead Agency Placer County	
SACOG ID PLA25505					
Project Title Yankee Jim's Rd Bridge at North Fork American River					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5919-099					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON					
Bridge Number: 19C0002					
Federal Project		Total Cost	\$14,999,400	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,257,500			\$2,257,500
2018	Highway Bridge Program		\$100,000		\$100,000
>18				\$12,641,900	\$12,641,900
		\$2,257,500	\$100,000	\$12,641,900	\$14,999,400

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SACOG ID SAC24685		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-22	Completion Year 2015			
FED ID: 5479-043					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG Bridge Number: PM00080					
			Federal Project	Total Cost	\$375,500
			Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$82,500			\$82,500
2017	Highway Bridge Program			\$259,393	\$259,393
2017	Local Agency Funds			\$33,607	\$33,607
		\$82,500	\$0	\$293,000	\$375,500

SACOG ID SAC24685		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-06	Completion Year 2015			
FED ID: 5479-043					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG Bridge Number: PM00080					
			Federal Project	Total Cost	\$330,000
			Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$82,500			\$82,500
2016	Highway Bridge Program			\$219,112	\$219,112
2016	Local Agency Funds			\$28,388	\$28,388
		\$82,500	\$0	\$247,500	\$330,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24686		SAC		Lead Agency City of Folsom	
Project Title Folsom Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-22	Completion Year 2015			
FED ID: 5288-039					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Various bridges in the City of Folsom: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects. http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG Bridge Number: PM00081					
			Federal Project		
Total Cost		\$1,110,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

SACOG ID SAC24686		SAC		Lead Agency City of Folsom	
Project Title Folsom Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-06	Completion Year 2015			
FED ID: 5288-039					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Various bridges in the City of Folsom: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects. http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG Bridge Number: PM00081					
			Federal Project		
Total Cost		\$1,110,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency				
SAC24515		City of Folsom				
Project Title						
Orangevale Ave Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2016				
FED ID: 5288-011						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Rehabilitate 1 lane bridge.						
Bridge Number: 24C0268						
Federal Project			Total Cost	\$2,500,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$450,000	\$50,000		\$500,000
2015	Highway Bridge Program			\$1,770,600	\$1,770,600
2015	Local Agency Funds			\$229,400	\$229,400
		\$450,000	\$50,000	\$2,000,000	\$2,500,000

SACOG ID	SAC	Lead Agency				
SAC24515		City of Folsom				
Project Title						
Orangevale Ave Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-08	2016				
FED ID: 5288-011						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Rehabilitate 1 lane bridge.						
Bridge Number: 24C0268						
Federal Project			Total Cost	\$2,500,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$450,000	\$50,000		\$500,000
2017	Highway Bridge Program			\$1,770,600	\$1,770,600
2017	Local Agency Funds			\$229,400	\$229,400
		\$450,000	\$50,000	\$2,000,000	\$2,500,000

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SACOG ID SAC24693		SAC		Lead Agency City of Sacramento	
Project Title Auburn Blvd. Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5002-168					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge					
Bridge Number: 24C0081					
Federal Project			Total Cost	\$8,174,952	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$500,000			\$500,000
2016	Highway Bridge Program	\$587,797			\$587,797
2016	Local Agency Funds	\$76,155			\$76,155
2018	Highway Bridge Program		\$177,060		\$177,060
2018	Local Agency Funds		\$22,940		\$22,940
>18				\$6,811,000	\$6,811,000
		\$1,163,952	\$200,000	\$6,811,000	\$8,174,952

SACOG ID SAC24693		SAC		Lead Agency City of Sacramento	
Project Title Auburn Blvd. Bridge Replacement					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5002-168					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge					
Bridge Number: 24C0081					
Federal Project			Total Cost	\$5,917,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$500,000			\$500,000
2016	Highway Bridge Program	\$324,020			\$324,020
2016	Local Agency Funds	\$41,980			\$41,980
2018	Highway Bridge Program		\$177,060		\$177,060
2018	Local Agency Funds		\$22,940		\$22,940
>18				\$4,851,000	\$4,851,000
		\$866,000	\$200,000	\$4,851,000	\$5,917,000

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SACOG ID	SAC	Lead Agency				
SAC24633		City of Sacramento				
Project Title						
Bridge Preventive Maintenance Program						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2015				
FED ID: 5002-144; 5002-161;						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see Caltrans Local Assistance HBP website.						
Bridge Number: PM00063						
Federal Project			Total Cost	\$1,566,198	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$21,195			\$21,195
2015	Highway Bridge Program			\$416,976	\$416,976
2015	Local Agency Funds			\$54,024	\$54,024
2016	Highway Bridge Program	\$177,060			\$177,060
2016	Local Agency Funds	\$22,940			\$22,940
2017	Highway Bridge Program			\$242,263	\$242,263
2017	Local Agency Funds			\$31,388	\$31,388
>18				\$600,352	\$600,352
		\$221,195	\$0	\$1,345,003	\$1,566,198

SACOG ID	SAC	Lead Agency				
SAC24633		City of Sacramento				
Project Title						
Bridge Preventive Maintenance Program						
EA Number: n/a	Last Revised	Completion Year				
	15-06	2015				
FED ID: 5002-144; 5002-161;						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see www.dot.ca.gov/hq/LocalPrograms/hbrr99/2011_10_20_hbp_lists/PM00063%20City%20of%20Sacramento.pdf						
Bridge Number: PM00063						
Federal Project			Total Cost	\$1,446,752	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$54,000			\$54,000
2015	Highway Bridge Program	\$100,244			\$100,244
2015	Local Agency Funds	\$12,988			\$12,988
2016	Highway Bridge Program			\$698,905	\$698,905
2016	Local Agency Funds			\$90,550	\$90,550
>18				\$490,065	\$490,065
		\$167,232	\$0	\$1,279,520	\$1,446,752

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SACOG ID SAC24517		SAC		Lead Agency City of Sacramento	
Project Title Rio Linda Blvd. Bridge Rehab					
EA Number: n/a	Last Revised 15-22	Completion Year 2017			
FED ID: 5002-134					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.					
Bridge Number: 24C0129					
Federal Project		Total Cost	\$4,610,791	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$800,000	\$200,000		\$1,000,000
2016	Highway Bridge Program	\$70,824			\$70,824
2016	Local Agency Funds	\$9,176			\$9,176
>18				\$3,530,791	\$3,530,791
		\$880,000	\$200,000	\$3,530,791	\$4,610,791

SACOG ID SAC24517		SAC		Lead Agency City of Sacramento	
Project Title Rio Linda Blvd. Bridge Rehab					
EA Number: n/a	Last Revised 15-06	Completion Year 2017			
FED ID: 5002-134					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.					
Bridge Number: 24C0129					
Federal Project		Total Cost	\$4,000,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$800,000	\$200,000		\$1,000,000
>18				\$3,000,000	\$3,000,000
		\$800,000	\$200,000	\$3,000,000	\$4,000,000

Listed for Information Only

Sacramento Area Council of Governments
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SACOG ID	SAC	Lead Agency				
SAC24618		Sacramento County				
Project Title						
Alta Mesa Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5924-182						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.						
Bridge Number: 24C0306						
Federal Project			Total Cost	\$7,980,321	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,107,790			\$1,107,790
2016	Highway Bridge Program		\$185,913		\$185,913
2016	Local Agency Funds		\$24,087		\$24,087
>18				\$6,662,531	\$6,662,531
		\$1,107,790	\$210,000	\$6,662,531	\$7,980,321

SACOG ID	SAC	Lead Agency				
SAC24618		Sacramento County				
Project Title						
Alta Mesa Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-06	2020				
FED ID: 5924-182						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.						
Bridge Number: 24C0306						
Federal Project			Total Cost	\$7,980,321	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,107,790			\$1,107,790
2018	Highway Bridge Program		\$185,913		\$185,913
2018	Local Agency Funds		\$24,087		\$24,087
>18				\$6,662,531	\$6,662,531
		\$1,107,790	\$210,000	\$6,662,531	\$7,980,321

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24608		SAC		Lead Agency Sacramento County	
Project Title Apple Rd/Fruit Channel Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2015			
FED ID: 5924-184					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Apple Rd, over Fruit Channel, 0.65 mi SE of Dillard Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON.). Toll Credits for ENG, ROW, CON					
Bridge Number: 24C0443					
Federal Project			Total Cost	\$1,323,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$209,000			\$209,000
2017	Highway Bridge Program			\$1,114,000	\$1,114,000
		\$209,000	\$0	\$1,114,000	\$1,323,000

SACOG ID SAC24608		SAC		Lead Agency Sacramento County	
Project Title Apple Rd/Fruit Channel Bridge Replacement					
EA Number: n/a	Last Revised 15-06	Completion Year 2015			
FED ID: 5924-184					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Apple Rd, over Fruit Channel, 0.65 mi SE of Dillard Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON.). Toll Credits for ENG, ROW, CON					
Bridge Number: 24C0443					
Federal Project			Total Cost	\$1,400,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$209,000			\$209,000
2015	Highway Bridge Program		\$77,000		\$77,000
2016	Highway Bridge Program			\$1,114,000	\$1,114,000
		\$209,000	\$77,000	\$1,114,000	\$1,400,000

Sacramento Area Council of Governments
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SACOG ID SAC24606		SAC		Lead Agency Sacramento County	
Project Title Ione Rd/Willow Creek Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5924-183					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON)					
Bridge Number: 24C0330					
Federal Project		Total Cost	\$2,842,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$417,000			\$417,000
2016	Highway Bridge Program		\$200,000		\$200,000
>18				\$2,225,000	\$2,225,000
		\$417,000	\$200,000	\$2,225,000	\$2,842,000

SACOG ID SAC24606		SAC		Lead Agency Sacramento County	
Project Title Ione Rd/Willow Creek Bridge Replacement					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5924-183					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON)					
Bridge Number: 24C0330					
Federal Project		Total Cost	\$2,842,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$417,000			\$417,000
2015	Highway Bridge Program		\$200,000		\$200,000
>18				\$2,225,000	\$2,225,000
		\$417,000	\$200,000	\$2,225,000	\$2,842,000

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SACOG ID SAC24688		SAC		Lead Agency Sacramento County	
Project Title Jibboom St. Bridge Rehabilitation					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5924-202					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Jibboom St. over American River, 0.1 miles north or Richards Blvd.: Rehabilitate bridge, no added lane capacity. (Toll credits for PE & CON)					
Bridge Number: 24C0022					
Federal Project		Total Cost	\$10,117,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

SACOG ID SAC24688		SAC		Lead Agency Sacramento County	
Project Title Jibboom St. Bridge Rehabilitation					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5924-202					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Jibboom St. over American River, 0.1 miles north or Richards Blvd.: Rehabilitate bridge, no added lane capacity. (Toll credits for PE & CON)					
Bridge Number: 24C0022					
Federal Project		Total Cost	\$10,117,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

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SACOG ID SAC24769		SAC		Lead Agency Sacramento County	
Project Title Kiefer Blvd over Deer Creek					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Kiefer Blvd over Deer Creek, 0.7 Mi NW State Rte 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge. (Toll Credits for PE & CON)					
Bridge Number: 24C0332					
Federal Project		Total Cost	\$1,820,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Highway Bridge Program	\$287,000			\$287,000
>18				\$1,533,000	\$1,533,000
		\$287,000	\$0	\$1,533,000	\$1,820,000

SACOG ID SAC24769		SAC		Lead Agency Sacramento County	
Project Title Kiefer blvd Over Deer Creek					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Kiefer Blvd over Deer Creek, 0.7 Mi NW State Rte 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge. (Toll Credits for PE & CON)					
Bridge Number: 24C0332					
Federal Project		Total Cost	\$1,820,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Highway Bridge Program	\$287,000			\$287,000
>18				\$1,533,000	\$1,533,000
		\$287,000	\$0	\$1,533,000	\$1,820,000

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SACOG ID	SAC	Lead Agency				
SAC24605		Sacramento County				
Project Title						
McKenzie Rd/Laguna Creek Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5924-180						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON						
Bridge Number: 24C0258						
Federal Project		Total Cost	\$4,994,000	Exempt Category:		
				Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$754,000			\$754,000
2016	Highway Bridge Program		\$220,000		\$220,000
>18				\$4,020,000	\$4,020,000
		\$754,000	\$220,000	\$4,020,000	\$4,994,000

SACOG ID	SAC	Lead Agency				
SAC24605		Sacramento County				
Project Title						
McKenzie Rd/Laguna Creek Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-06	2020				
FED ID: 5924-180						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON						
Bridge Number: 24C0258						
Federal Project		Total Cost	\$4,994,000	Exempt Category:		
				Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$754,000			\$754,000
2018	Highway Bridge Program		\$220,000		\$220,000
>18				\$4,020,000	\$4,020,000
		\$754,000	\$220,000	\$4,020,000	\$4,994,000

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SACOG ID SAC24609		SAC		Lead Agency Sacramento County	
Project Title Michigan Bar Rd/Cosumnes River Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5924-175					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON					
Bridge Number: 24C0056					
Federal Project		Total Cost	\$13,783,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,120,000			\$2,120,000
2017	Highway Bridge Program		\$360,000		\$360,000
>18				\$11,303,000	\$11,303,000
		\$2,120,000	\$360,000	\$11,303,000	\$13,783,000

Previously Approved MTIP		SAC		Lead Agency Sacramento County	
SACOG ID SAC24609					
Project Title Michigan Bar Rd/Cosumnes River Bridge Replacement					
EA Number: n/a	Last Revised 15-10	Completion Year 2020			
FED ID: 5924-175					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON					
Bridge Number: 24C0056					
Federal Project		Total Cost	\$13,783,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,120,000			\$2,120,000
2018	Highway Bridge Program		\$360,000		\$360,000
>18				\$11,303,000	\$11,303,000
		\$2,120,000	\$360,000	\$11,303,000	\$13,783,000

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SACOG ID	SAC	Lead Agency				
SAC24617		Sacramento County				
Project Title						
Rio Linda Blvd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5924-178						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Rio Linda Blvd over North Channel of Dry Creek, 0.8 mi south of Elkhorn Blvd: Replace 2-lane bridge with new 2-lane bridge.						
Bridge Number: 24C0013						
Federal Project			Total Cost	\$2,338,764	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$322,540			\$322,540
2016	Highway Bridge Program		\$185,913		\$185,913
2016	Local Agency Funds		\$24,087		\$24,087
>18				\$1,806,224	\$1,806,224
		\$322,540	\$210,000	\$1,806,224	\$2,338,764

SACOG ID	SAC	Lead Agency				
SAC24617		Sacramento County				
Project Title						
Rio Linda Blvd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-05	2020				
FED ID: 5924-178						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Rio Linda Blvd over North Channel of Dry Creek, 0.8 mi south of Elkhorn Blvd: Replace 2-lane bridge with new 2-lane bridge.						
Bridge Number: 24C0013						
Federal Project			Total Cost	\$2,338,764	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$322,540			\$322,540
2015	Highway Bridge Program		\$185,913		\$185,913
2015	Local Agency Funds		\$24,087		\$24,087
>18				\$1,806,224	\$1,806,224
		\$322,540	\$210,000	\$1,806,224	\$2,338,764

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24772		SAC		Lead Agency Sacramento County																									
Project Title Tyler Rd Over Georgiana Slough																													
EA Number: n/a	Last Revised 15-22	Completion Year 2020	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2017</td> <td>Highway Bridge Program</td> <td align="right">\$150,000</td> <td></td> <td></td> <td align="right">\$150,000</td> </tr> <tr> <td align="center">>18</td> <td></td> <td align="right">\$1,818,000</td> <td></td> <td align="right">\$11,650,000</td> <td align="right">\$13,468,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$1,968,000</td> <td align="right">\$0</td> <td align="right">\$11,650,000</td> <td align="right">\$13,618,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	Highway Bridge Program	\$150,000			\$150,000	>18		\$1,818,000		\$11,650,000	\$13,468,000			\$1,968,000	\$0	\$11,650,000	\$13,618,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2017	Highway Bridge Program	\$150,000			\$150,000																								
>18		\$1,818,000		\$11,650,000	\$13,468,000																								
		\$1,968,000	\$0	\$11,650,000	\$13,618,000																								
FED ID: 5924-209																													
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																													
Project Description Tyler Is Br Rd over Georgiana Slough, 1.5 Mi E of Isleton. Replace the existing 2 lane bridge with a new 2 lane bridge (Toll Credits for PE and CON).. Toll Credits for ENG, CON																													
Bridge Number: 24C0042																													
Federal Project		Total Cost	\$13,618,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																								

Previously Approved MTIP																																			
SACOG ID SAC24772		SAC		Lead Agency Sacramento County																															
Project Title Tyler Rd Over Georgiana Slough																																			
EA Number: n/a	Last Revised 15-05	Completion Year 2020	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2016</td> <td>Highwav Bridge Program</td> <td align="right">\$150,000</td> <td></td> <td></td> <td align="right">\$150,000</td> </tr> <tr> <td align="center">2018</td> <td>Highwav Bridge Program</td> <td align="right">\$1,818,000</td> <td></td> <td></td> <td align="right">\$1,818,000</td> </tr> <tr> <td align="center">>18</td> <td></td> <td></td> <td></td> <td align="right">\$11,650,000</td> <td align="right">\$11,650,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$1,968,000</td> <td align="right">\$0</td> <td align="right">\$11,650,000</td> <td align="right">\$13,618,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Highwav Bridge Program	\$150,000			\$150,000	2018	Highwav Bridge Program	\$1,818,000			\$1,818,000	>18				\$11,650,000	\$11,650,000			\$1,968,000	\$0	\$11,650,000	\$13,618,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2016	Highwav Bridge Program	\$150,000			\$150,000																														
2018	Highwav Bridge Program	\$1,818,000			\$1,818,000																														
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		\$1,968,000	\$0	\$11,650,000	\$13,618,000																														
FED ID: 5924-209																																			
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																																			
Project Description Tyler Is Br Rd over Georgiana Slough, 1.5 Mi E of Isleton. Replace the existing 2 lane bridge with a new 2 lane bridge (Toll Credits for PE and CON).. Toll Credits for ENG, CON																																			
Bridge Number: 24C0042																																			
Federal Project		Total Cost	\$13,618,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)																														

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24619		SAC		Lead Agency Sacramento County	
Project Title Winding Way Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5924-181					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.					
Bridge Number: 24C0328					
Federal Project		Total Cost	\$2,787,800	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$466,600			\$466,600
2016	Highway Bridge Program		\$185,913		\$185,913
2016	Local Agency Funds		\$24,087		\$24,087
>18				\$2,111,200	\$2,111,200
		\$466,600	\$210,000	\$2,111,200	\$2,787,800

SACOG ID SAC24619		SAC		Lead Agency Sacramento County	
Project Title Winding Way Bridge Replacement					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5924-181					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.					
Bridge Number: 24C0328					
Federal Project		Total Cost	\$2,787,800	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$466,600			\$466,600
2015	Highway Bridge Program		\$185,913		\$185,913
2015	Local Agency Funds		\$24,087		\$24,087
>18				\$2,111,200	\$2,111,200
		\$466,600	\$210,000	\$2,111,200	\$2,787,800

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18850		SUT		Lead Agency Sutter County	
Project Title Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-22	Completion Year 2015			
FED ID: 5918-086					
Grouped Listing Title: RPNO: n/a					
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html #SACOG web site for backup list of locations.					
Bridge Number: PM00014					
Federal Project			Total Cost	\$685,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$106,000			\$106,000
2017	Highway Bridge Program			\$512,589	\$512,589
2017	Local Agency Funds			\$66,411	\$66,411
		\$106,000	\$0	\$579,000	\$685,000

SACOG ID SUT18850		SUT		Lead Agency Sutter County	
Project Title Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-06	Completion Year 2015			
FED ID: 5918-086					
Grouped Listing Title: RPNO: n/a					
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html #SACOG web site for backup list of locations.					
Bridge Number: PM00014					
Federal Project			Total Cost	\$685,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$106,000			\$106,000
2016	Highway Bridge Program			\$512,589	\$512,589
2016	Local Agency Funds			\$66,411	\$66,411
		\$106,000	\$0	\$579,000	\$685,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SUT	Lead Agency				
SUT18875						
Project Title						
Kent Road Bridge at Sutter Butte Canal.						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Kent Road over Sutter Butte Canal, 0.2 Mi South of McDonald Ave.: Replace two lane bridge with two lane bridge. (Toll credits for PE, ROW & CON.)						
Bridge Number: 18C0132						
Federal Project		Total Cost	\$1,220,000	Exempt Category:		
				Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Highway Bridge Program	\$200,000			\$200,000
2018	Highway Bridge Program		\$20,000		\$20,000
>18				\$1,000,000	\$1,000,000
		\$200,000	\$20,000	\$1,000,000	\$1,220,000

SACOG ID	SUT	Lead Agency				
SUT18875						
Project Title						
Kent Road Bridge at Sutter Butte Canal.						
EA Number: n/a	Last Revised	Completion Year				
	15-05	2020				
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
Kent Road over Sutter Butte Canal, 0.2 Mi South of McDonald Ave.: Replace two lane bridge with two lane bridge. (Toll credits for PE, ROW & CON.)						
Bridge Number: 18C0132						
Federal Project		Total Cost	\$1,220,000	Exempt Category:		
				Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Highway Bridge Program	\$200,000			\$200,000
2018	Highway Bridge Program		\$20,000		\$20,000
>18				\$1,000,000	\$1,000,000
		\$200,000	\$20,000	\$1,000,000	\$1,220,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SUT	Lead Agency				
Project Title Pennington Rd/Sutter-Butte Canal Bridge Replacement						
EA Number: n/a	Last Revised 15-22	Completion Year 2020				
FED ID: 5918-076 Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON Bridge Number: 18C0100						
Federal Project		Total Cost	\$2,182,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
		\$302,000	\$10,000	\$1,870,000	\$2,182,000

SACOG ID	SUT	Lead Agency				
Project Title Pennington Rd/Sutter-Butte Canal Bridge Replacement						
EA Number: n/a	Last Revised 15-05	Completion Year 2020				
FED ID: 5918-076 Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON Bridge Number: 18C0100						
Federal Project		Total Cost	\$1,832,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
>18				\$1,520,000	\$1,520,000
		\$302,000	\$10,000	\$1,520,000	\$1,832,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19298		YOL		Lead Agency Yolo County	
Project Title Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
FED ID: 5922-090 5922-097					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html #SACOG web site for backup list of locations. Bridge Number: PM00060					
Federal Project		Total Cost	\$1,490,360	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$180,002		\$793,317	\$973,319
2017	Highway Bridge Program	\$22,133		\$435,603	\$457,736
2017	Local Agency Funds	\$2,868		\$56,437	\$59,305
		\$205,003	\$0	\$1,285,357	\$1,490,360

SACOG ID YOL19298		YOL		Lead Agency Yolo County	
Project Title Bridge Preventive Maintenance Program					
EA Number: n/a	Last Revised 15-06	Completion Year 2018			
FED ID: 5922-090 5922-097					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html #SACOG web site for backup list of locations. Bridge Number: PM00060					
Federal Project		Total Cost	\$1,490,360	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$180,002		\$793,317	\$973,319
2016	Highway Bridge Program			\$435,603	\$435,603
2016	Local Agency Funds			\$56,437	\$56,437
2017	Highway Bridge Program	\$22,133			\$22,133
2017	Local Agency Funds	\$2,868			\$2,868
		\$205,003	\$0	\$1,285,357	\$1,490,360

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YOL	Lead Agency						
Project Title CR 12 Bridge Replacement								
EA Number: n/a	Last Revised 15-22	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-073			<15		\$356,000	\$58,000		\$414,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2017	Highway Bridge Program			\$1,279,000	\$1,279,000
Project Description CR 12, over Zamora Creek, 0.69 miles east of CR 92: Replace 2 lane structurally deficient, scour critical bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON)					\$356,000	\$58,000	\$1,279,000	\$1,693,000
Bridge Number: 22C0130								
Federal Project		Total Cost	\$1,693,000		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

SACOG ID	YOL	Lead Agency						
Project Title CR 12 Bridge Replacement								
EA Number: n/a	Last Revised 15-05	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-073			<15		\$356,000	\$58,000		\$414,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>18				\$1,279,000	\$1,279,000
Project Description CR 12, over Zamora Creek, 0.69 miles east of CR 92: Replace 2 lane structurally deficient, scour critical bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON)					\$356,000	\$58,000	\$1,279,000	\$1,693,000
Bridge Number: 22C0130								
Federal Project		Total Cost	\$1,693,000		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Listed for Information Only

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YOL	Lead Agency				
Project Title CR 41 Bridge Rehabilitation or Replacement						
EA Number: n/a	Last Revised 15-22	Completion Year 2020				
FED ID: 5922-077 Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
CR 41, over Cache Creek, 500' east of SR 16: Rehabilitate or replace existing structurally deficient 2 lane bridge with new 2 lane bridge: (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON Bridge Number: 22C0003						
Federal Project		Total Cost	\$5,694,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,124,000			\$1,124,000
2018	Highway Bridge Program		\$105,000		\$105,000
>18				\$4,465,000	\$4,465,000
		\$1,124,000	\$105,000	\$4,465,000	\$5,694,000

SACOG ID	YOL	Lead Agency				
Project Title CR 41 Bridge Rehabilitation or Replacement						
EA Number: n/a	Last Revised 15-06	Completion Year 2020				
FED ID: 5922-077 Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
CR 41, over Cache Creek, 500' east of SR 16: Rehabilitate or replace existing structurally deficient 2 lane bridge with new 2 lane bridge: (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON Bridge Number: 22C0003						
Federal Project		Total Cost	\$5,694,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,124,000			\$1,124,000
2016	Highway Bridge Program		\$105,000		\$105,000
>18				\$4,465,000	\$4,465,000
		\$1,124,000	\$105,000	\$4,465,000	\$5,694,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YOL	Lead Agency						
Project Title CR 86A Bridge Replacement								
EA Number: n/a	Last Revised 15-22	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-074			<15		\$376,000	\$70,000		\$446,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program			\$1,510,000	\$1,510,000
Project Description CR 86A, over Cottonwood Slough, 0.22 miles north of CR #25: Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON					\$376,000	\$70,000	\$1,510,000	\$1,956,000
Bridge Number: 22C0101								
Federal Project		Total Cost	\$1,956,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID	YOL	Lead Agency						
Project Title CR 86A Bridge Replacement								
EA Number: n/a	Last Revised 15-06	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-074			<15		\$376,000	\$70,000		\$446,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2017	Highway Bridge Program			\$1,691,000	\$1,691,000
Project Description CR 86A, over Cottonwood Slough, 0.22 miles north of CR #25: Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON					\$376,000	\$70,000	\$1,691,000	\$2,137,000
Bridge Number: 22C0101								
Federal Project		Total Cost	\$2,137,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB15993		YUB		Lead Agency Yuba County	
Project Title Alleghany Rd Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5916-074					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Alleghany Rd., over Oregon Creek, 0.1 miles east of SR 49: Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (Toll Credits for R/W & CON)					
Bridge Number: 16C0017					
Federal Project		Total Cost	\$2,867,001	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$552,001			\$552,001
2015	Highway Bridge Program		\$15,000		\$15,000
2017	Highway Bridge Program			\$2,300,000	\$2,300,000
		\$552,001	\$15,000	\$2,300,000	\$2,867,001

SACOG ID YUB15993		YUB		Lead Agency Yuba County	
Project Title Alleghany Rd Bridge Replacement					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5916-074					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Alleghany Rd., over Oregon Creek, 0.1 miles east of SR 49: Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (Toll Credits for R/W & CON)					
Bridge Number: 16C0017					
Federal Project		Total Cost	\$2,867,001	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$552,001			\$552,001
2015	Highway Bridge Program		\$15,000		\$15,000
2016	Loc Funds - Local Agency Funds (AC)			\$2,300,000	\$2,300,000
>18					\$0
		\$552,001	\$15,000	\$2,300,000	\$2,867,001

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YUB16056** **YUB** Lead Agency **Yuba County**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised 15-22 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Highway Bridge Program	\$77,021			\$77,021
2016	Local Agency Funds	\$9,979			\$9,979
2018	Highway Bridge Program			\$217,270	\$217,270
2018	Local Agency Funds			\$28,150	\$28,150
		\$87,000	\$0	\$245,420	\$332,420

Grouped Listing Title:
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program
 Project Description
 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP website for backup list of bridges

Federal Project Total Cost **\$332,420** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YUB	Lead Agency				
YUB16018						
Project Title						
New York House Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2020				
FED ID: 5916-084						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON						
Bridge Number: 16C0029						
Federal Project			Total Cost	\$2,104,100	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$275,000			\$275,000
2015	Highway Bridge Program	\$168,600	\$30,000		\$198,600
>18				\$1,630,500	\$1,630,500
		\$443,600	\$30,000	\$1,630,500	\$2,104,100

SACOG ID	YUB	Lead Agency				
YUB16018						
Project Title						
New York House Rd Bridge Replacement						
EA Number: n/a	Last Revised	Completion Year				
	15-06	2020				
FED ID: 5916-084						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
Project Description						
New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON						
Bridge Number: 16C0029						
Federal Project			Total Cost	\$1,935,500	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$275,000			\$275,000
2015	Highway Bridge Program		\$30,000		\$30,000
>18				\$1,630,500	\$1,630,500
		\$275,000	\$30,000	\$1,630,500	\$1,935,500

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16017		YUB		Lead Agency Yuba County	
Project Title Scales Rd Bridge Widening					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5916-087					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON					
Bridge Number: 16C0023					
Federal Project		Total Cost	\$3,066,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$506,000			\$506,000
2015	Highway Bridge Program		\$30,000		\$30,000
2016	Highway Bridge Program			\$2,530,000	\$2,530,000
		\$506,000	\$30,000	\$2,530,000	\$3,066,000

Previously Approved MTIP		YUB		Lead Agency Yuba County	
SACOG ID YUB16017					
Project Title Scales Rd Bridge Widening					
EA Number: n/a	Last Revised 15-06	Completion Year 2020			
FED ID: 5916-087					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON					
Bridge Number: 16C0023					
Federal Project		Total Cost	\$3,066,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$506,000			\$506,000
2015	Highway Bridge Program		\$30,000		\$30,000
>18				\$2,530,000	\$2,530,000
		\$506,000	\$30,000	\$2,530,000	\$3,066,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16022		YUB		Lead Agency Yuba County				
Project Title Spring Valley Rd/ Browns Valley Ditch Bridge Replacement								
EA Number: n/a	Last Revised 15-22	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-093			<15		\$246,000	\$30,000		\$276,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program			\$1,241,851	\$1,241,851
Project Description Spring Valley Rd, over Browns Valley Ditch, 2 mi NE of SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON					\$246,000	\$30,000	\$1,241,851	\$1,517,851
Bridge Number: 16C0083								
Federal Project		Total Cost	\$1,517,851	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID YUB16022		YUB		Lead Agency Yuba County				
Project Title Spring Valley Rd/ Browns Valley Ditch Bridge Replacement								
EA Number: n/a	Last Revised 15-06	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-093			<15		\$246,000	\$30,000		\$276,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2015	Highway Bridge Program			\$1,230,000	\$1,230,000
Project Description Spring Valley Rd, over Browns Valley Ditch, 2 mi NE of SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON					\$246,000	\$30,000	\$1,230,000	\$1,506,000
Bridge Number: 16C0083								
Federal Project		Total Cost	\$1,506,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16023		YUB		Lead Agency Yuba County	
Project Title Waldo Rd/Dry Creek Bridge Replacement					
EA Number: n/a	Last Revised 15-22	Completion Year 2020			
FED ID: 5916-092					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.)					
Bridge Number: 16C0006					
Federal Project		Total Cost	\$2,868,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$473,000			\$473,000
2018	Highway Bridge Program		\$30,000		\$30,000
>18				\$2,365,000	\$2,365,000
		\$473,000	\$30,000	\$2,365,000	\$2,868,000

Previously Approved MTIP		YUB		Lead Agency Yuba County	
SACOG ID YUB16023					
Project Title Waldo Rd/Dry Creek Bridge Replacement					
EA Number: n/a	Last Revised 15-05	Completion Year 2020			
FED ID: 5916-092					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.)					
Bridge Number: 16C0006					
Federal Project		Total Cost	\$2,868,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$473,000			\$473,000
2015	Highway Bridge Program		\$30,000		\$30,000
>18				\$2,365,000	\$2,365,000
		\$473,000	\$30,000	\$2,365,000	\$2,868,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC25009	SAC	Lead Agency	City of Sacramento																							
Project Title																											
Franklin Boulevard Streetscape																											
EA Number: n/a	Last Revised	Completion Year																									
	15-22	2020																									
Grouped Listing Title:																											
Grouped Projects for Engineering																											
Project Description																											
In the City of Sacramento, on Franklin Blvd., from Sutterville Rd./12th Ave. to the Sacramento County Line: Reduce travel lanes from four to two lanes, add bicycle lanes, install landscaping and landscaped medians, and provide on-street parking. (PE Only) Total project cost is \$7,553,000.																											
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>Congestion Mitigation and Air Quality</td> <td style="text-align: right;">\$443,000</td> <td></td> <td></td> <td style="text-align: right;">\$443,000</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$500,000</td> <td></td> <td></td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$943,000</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: right;">\$943,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	Congestion Mitigation and Air Quality	\$443,000			\$443,000	2018	Local Agency Funds	\$500,000			\$500,000			\$943,000	\$0	\$0	\$943,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2018	Congestion Mitigation and Air Quality	\$443,000			\$443,000																						
2018	Local Agency Funds	\$500,000			\$500,000																						
		\$943,000	\$0	\$0	\$943,000																						
Federal Project		Total Cost	\$943,000	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.																							

SACOG ID	YOL19385	YOL	Lead Agency	City of West Sacramento																							
Project Title																											
Riverfront Street Extension																											
EA Number: n/a	Last Revised	Completion Year																									
	15-22	2020																									
Grouped Listing Title:																											
Grouped Projects for Engineering																											
Project Description																											
PE Only. Riverfront Street, from Mill Street to the existing 3-way intersection at 5th St., S. River Rd., and 15th St. (0.3 mi): Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and landscaping. At existing 3-way intersection construct the new four-way intersection to include Riverfront St. extension. Also, 15th St., from Jefferson Blvd. to future 4-way intersection at River Rd., 5th St., and Riverfront St.: Realign roadway. (Total project cost = \$5,334,500)																											
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>Congestion Mitigation and Air Quality</td> <td style="text-align: right;">\$400,000</td> <td></td> <td></td> <td style="text-align: right;">\$400,000</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$100,000</td> <td></td> <td></td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$500,000</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: right;">\$500,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	Congestion Mitigation and Air Quality	\$400,000			\$400,000	2018	Local Agency Funds	\$100,000			\$100,000			\$500,000	\$0	\$0	\$500,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2018	Congestion Mitigation and Air Quality	\$400,000			\$400,000																						
2018	Local Agency Funds	\$100,000			\$100,000																						
		\$500,000	\$0	\$0	\$500,000																						
Federal Project		Total Cost	\$500,000	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.																							

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YUB16054** **YUB** Lead Agency **City of Marysville**

Project Title
Marysville Medical Arts District Transportation Development

EA Number: n/a Last Revised Completion Year
 15-22 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$91,000			\$91,000
2018	Regional Surface Transportation Program	\$700,000			\$700,000
>18		\$309,000			\$309,000
		\$1,100,000	\$0	\$0	\$1,100,000

Grouped Listing Title:
Grouped Projects for Engineering
 Project Description

5th St., from SR 70 to J St., including the Medical Arts District: Rehabilitate road. Second St. (2nd St.) from Hwy 70 to J St., including the Medical Arts District: Extend and realign. (PE Only. Total project cost is \$7,750,000.)

Federal Project

Total Cost **\$1,100,000**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA	Lead Agency																															
PLA25635	PLA	City of Rocklin																															
Project Title Pacific St at Rocklin Road Roundabout																																	
EA Number: n/a	Last Revised 15-22	Completion Year 2018																															
Grouped Listing Title: Grouped Projects for Intersection Channelization																																	
Project Description At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON																																	
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td style="text-align: right;">\$300,000</td> <td></td> <td></td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td>2017</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$2,307,607</td> <td style="text-align: right;">\$2,307,607</td> </tr> <tr> <td>2018</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td style="text-align: right;">\$100,000</td> <td></td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$2,307,607</td> <td style="text-align: right;">\$2,707,607</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Congestion Mitigation and Air Quality	\$300,000			\$300,000	2017	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607	2018	Congestion Mitigation and Air Quality		\$100,000		\$100,000			\$300,000	\$100,000	\$2,307,607	\$2,707,607
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2016	Congestion Mitigation and Air Quality	\$300,000			\$300,000																												
2017	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607																												
2018	Congestion Mitigation and Air Quality		\$100,000		\$100,000																												
		\$300,000	\$100,000	\$2,307,607	\$2,707,607																												
Federal Project			Total Cost	\$2,707,607	Exempt Category: Intersection channelization projects (Table 3)																												

SACOG ID	PLA	Lead Agency																									
PLA25635	PLA	City of Rocklin																									
Project Title Granite Drive at Rocklin Road Roundabout																											
EA Number: n/a	Last Revised 15-07	Completion Year 2018																									
Grouped Listing Title: Grouped Projects for Intersection Channelization																											
Project Description At Rocklin Rd/Granite Dr., between east of Meyers St to the Caltrans WB on-ramp/right of way on Rocklin Road. : Replace the existing four lane signalized intersection with a two lane roundabout (Emission Benefits kg/day: ROG 0.41; NOx 0.29; PM2.5 0.02) (Toll Credits for PE, ROW, CON).. Toll Credits for ENG, ROW, CON																											
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$100,000</td> <td></td> <td style="text-align: right;">\$400,000</td> </tr> <tr> <td>2018</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$2,307,607</td> <td style="text-align: right;">\$2,307,607</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$2,307,607</td> <td style="text-align: right;">\$2,707,607</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Congestion Mitigation and Air Quality	\$300,000	\$100,000		\$400,000	2018	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607			\$300,000	\$100,000	\$2,307,607	\$2,707,607
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2016	Congestion Mitigation and Air Quality	\$300,000	\$100,000		\$400,000																						
2018	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607																						
		\$300,000	\$100,000	\$2,307,607	\$2,707,607																						
Federal Project			Total Cost	\$2,707,607	Exempt Category: Intersection channelization projects (Table 3)																						

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC25012** SAC Lead Agency **City of Elk Grove**

Project Title
Bradshaw / Sheldon Intersection Improvements

EA Number: n/a Last Revised 15-22 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds			\$1,723,000	\$1,723,000
2018	Regional Surface Transportation Program			\$1,549,000	\$1,549,000
		\$0	\$0	\$3,272,000	\$3,272,000

Grouped Listing Title:
Grouped Projects for Intersection Signalization

Project Description
 At the Bradshaw Rd./Sheldon Rd. intersection:
 Install a signal and add bike/ped facilities.

Federal Project Total Cost **\$3,272,000** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24650** SAC Lead Agency **Sacramento County**

Project Title
Fair Oaks Boulevard Improvements, Phase 3B

EA Number: n/a Last Revised 15-22 Completion Year **2018**

Grouped Listing Title:
Grouped Projects for Intersection Signalization

Project Description
 In Sacramento County and Community of Carmichael, on Fair Oaks Blvd., from Stanley Ave./Angelina Ave. to 200 feet south of Landis Ave.: Construct streetscape improvements, including wider sidewalks and gap closures, landscaped median, class II bike lanes, bus shelters and bus pullouts, reduced driveways, new roadway surface (rubberized asphalt), ADA upgrades, and traffic signal modifications at Stanley Ave. and North Ave. intersections. (AKA, "Completing the Complete Street." Design and right-of-way was included in Phase 3A, SAC24748)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$900,000	\$900,000
2018	Local - Developer - Transportation Improvement Fe			\$3,000,000	\$3,000,000
2018	Regional Surface Transportation Program			\$1,174,000	\$1,174,000
		\$0	\$0	\$5,074,000	\$5,074,000

Federal Project Total Cost **\$5,074,000** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP							
SACOG ID	SAC	Lead Agency	Sacramento County				
Project Title							
Fair Oaks Boulevard Improvements, Phase 3B							
EA Number: n/a	Last Revised	Completion Year					
	15-03	2018					
Grouped Listing Title:							
Grouped Projects for Intersection Signalization							
Project Description							
In Sacramento County and Community of Carmichael: On Fair Oaks Boulevard, from Stanley Avenue/Angelina Avenue to 200 feet north of North Avenue. Improvements include sidewalks (including gap closures), landscaped median, continuous Class II bike lanes, rubberized asphalt, ADA compliant upgrades, signal modifications at the intersection of Fair Oaks Boulevard and Stanley Avenue/Angelina Avenue, and a new pedestrian signal at the intersection of Fair Oaks Boulevard and North Avenue. (Design and right-of-way is included in Phase 3A, SAC24748)							
Total Cost		\$3,000,000	Exempt Category: Intersection signalization projects at individual intersections (Table 3)				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local - Developer - Transportation Improvement Fe			\$3,000,000	\$3,000,000
		\$0	\$0	\$3,000,000	\$3,000,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	REG17956	SAC	Lead Agency	RT	
Project Title RT Preventive Maintenance					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$122,950,805	\$122,950,805
2015	FTA 5307 *			\$16,962,422	\$16,962,422
2015	FTA 5337			\$10,011,827	\$10,011,827
2015	Local Agency Funds			\$6,743,563	\$6,743,563
2016	FTA 5307 *			\$17,446,894	\$17,446,894
2016	FTA 5337			\$11,487,417	\$11,487,417
2016	Local Agency Funds			\$7,233,578	\$7,233,578
2017	FTA 5307 *			\$17,621,363	\$17,621,363
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Local Agency Funds			\$6,920,363	\$6,920,363
2018	FTA 5307 *			\$17,797,576	\$17,797,576
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Local Agency Funds			\$6,989,567	\$6,989,567
			\$0	\$0	\$262,386,158
Federal Project		Total Cost	\$262,386,158		
Exempt Category:		Operating assistance to transit agencies			

SACOG ID	REG17956	SAC	Lead Agency	RT	
Project Title RT Preventive Maintenance					
EA Number: n/a	Last Revised 15-10	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$122,950,805	\$122,950,805
2015	FTA 5307 *			\$16,962,422	\$16,962,422
2015	FTA 5337			\$10,011,827	\$10,011,827
2015	Local Agency Funds			\$6,743,563	\$6,743,563
2016	FTA 5307 *			\$17,446,894	\$17,446,894
2016	FTA 5337			\$9,960,486	\$9,960,486
2016	Local Agency Funds			\$6,851,845	\$6,851,845
2017	FTA 5307 *			\$17,621,363	\$17,621,363
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Local Agency Funds			\$6,920,363	\$6,920,363
2018	FTA 5307 *			\$17,797,576	\$17,797,576
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Local Agency Funds			\$6,989,567	\$6,989,567
			\$0	\$0	\$260,477,494
Federal Project		Total Cost	\$260,477,494		
Exempt Category:		Operating assistance to transit agencies			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17954		SAC		Lead Agency RT	
Project Title South Sacramento Corridor Phase II Operating Assistance					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College. (Emission Benefits in kg/day: 2.7 ROG, 2.7 NOx, 1.04 PM 10, 1.04 PM 2.5)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
2015	Congestion Mitigation and Air Quality			\$930,893	\$930,893
2015	Farebox Revenue			\$1,000,000	\$1,000,000
2015	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
2016	CMAQ Funds Transferred to FTA			\$177,151	\$177,151
2016	Congestion Mitigation and Air Quality			\$1,822,849	\$1,822,849
2016	Farebox Revenue			\$1,000,000	\$1,000,000
2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
2017	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2017	Farebox Revenue			\$1,000,000	\$1,000,000
2017	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
\$0			\$0		\$12,000,000
\$0			\$0		\$12,000,000
Federal Project		Total Cost	\$12,000,000	Exempt Category:	Operating assistance to transit agencies

SACOG ID REG17954		SAC		Lead Agency RT	
Project Title South Sacramento Corridor Phase II Operating Assistance					
EA Number: n/a	Last Revised 15-03	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College. (Emission Benefits in kg/day: 2.7 ROG, 2.7 NOx, 1.04 PM 10, 1.04 PM 2.5)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
2015	Congestion Mitigation and Air Quality			\$930,893	\$930,893
2015	Farebox Revenue			\$1,000,000	\$1,000,000
2015	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	Farebox Revenue			\$1,000,000	\$1,000,000
2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
2017	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2017	Farebox Revenue			\$1,000,000	\$1,000,000
2017	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
\$0			\$0		\$12,000,000
\$0			\$0		\$12,000,000
Federal Project		Total Cost	\$12,000,000	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YST10443		VAR	Lead Agency Yuba Sutter Transit			
Project Title Operating Assistance for FY 2016						
EA Number: n/a	Last Revised 15-22	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2016						
			\$0	\$0	\$6,938,000	\$6,938,000
Federal Project		Total Cost	\$6,938,000		Exempt Category:	Operating assistance to transit agencies

SACOG ID YST10443		VAR	Lead Agency Yuba Sutter Transit			
Project Title Operating Assistance for FY 2016						
EA Number: n/a	Last Revised 15-00	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2016						
			\$0	\$0	\$6,930,000	\$6,930,000
Federal Project		Total Cost	\$6,930,000		Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA	Lead Agency						
PLA25551	PLA	City of Rocklin						
Project Title Sunset Blvd Reconstruction								
EA Number: n/a	Last Revised 15-22	Completion Year 2017						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Sunset Blvd from Fairway Drive to Stanford Ranch Road: Reconstuct. (Toll credits for CON.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Road Fund			\$83,000	\$83,000
			2016	Regional Surface Transportation Program			\$780,676	\$780,676
			\$0		\$0		\$863,676	\$863,676
Federal Project		Total Cost	\$863,676		Exempt Category:	Pavement resurfacing and/or rehabilitation		

SACOG ID	PLA	Lead Agency						
PLA25551	PLA	City of Rocklin						
Project Title Sunset Blvd Reconstruction								
EA Number: n/a	Last Revised 15-09	Completion Year 2016						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Sunset Blvd from Fairway Drive to Stanford Ranch Road: Reconstuct. (Toll credits for CON.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Road Fund			\$83,000	\$83,000
			2016	Regional Surface Transportation Program			\$780,676	\$780,676
			\$0		\$0		\$863,676	\$863,676
Federal Project		Total Cost	\$863,676		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP																		
SACOG ID PLA25578	PLA		Lead Agency City of Roseville															
Project Title 2015 RSTP Arterial Microsurfacing Project																		
EA Number: n/a	Last Revised 15-07	Completion Year 2018	<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 10%;">Fed FY</th><th style="width: 50%;">Revenue Source</th><th style="width: 10%;">Engineering</th><th style="width: 10%;">Right of Way</th><th style="width: 10%;">Construction</th><th style="width: 10%;">Total Revenue</th></tr></thead><tbody><tr><td style="text-align: center;">2018</td><td>Regional Surface Transportation Program</td><td></td><td></td><td style="text-align: right;">\$6,374,233</td><td style="text-align: right;">\$6,374,233</td></tr></tbody></table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	Regional Surface Transportation Program			\$6,374,233	\$6,374,233			
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue													
2018	Regional Surface Transportation Program			\$6,374,233	\$6,374,233													
PPNO: n/a																		
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																		
Project Description In Roseville, resurface the following arterial roadways - Pleasant Grove Blvd from Hartley Wy to Fiddymnt Rd & from Michner Dr to Foothills Blvd; Fiddymnt Rd from Pleasant Grove Blvd to Blue Oaks Blvd; Foothills Blvd from Pleasant Grove Blvd to Junction Blvd & from Baseline Rd to Atkinson St; Galilee Rd from Industrial Ave to Pleasant Grove Blvd; Vineyard Rd from Brady Ln to Atkinson St; Denio Loop from Foothills Blvd to Atkinson St; E Roseville Parkway from Douglas Blvd to Sierra College Blvd; Atlantic St from Wills Rd to I-80 WB On Ramp; Eureka Rd from Sunrise Ave to Douglas Blvd; Sunrise Ave from Smith Ln to Kensington Dr; N. Sunrise Ave from Frances Dr to Lead Hill Blvd; Sierra Gardens Dr from Santa Clara Dr to Douglas Blvd; Santa Clara Dr from Sierra gardens Dr to Douglas Blvd; and Douglas Blvd from N. Sunrise Ave to Sierra Gardens, Junction Blvd from Woodcreek oaks Blvd to Baseline Rd, Vernon St from Cirby Wy to City Limits and Melody Ln from Cirby Wy to Cresthaven Dr. (Toll credits for CON.)																		
Federal Project	Total Cost	\$6,374,233	Exempt Category:	Pavement resurfacing and/or rehabilitation														

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25651		PLA		Lead Agency Placer County	
Project Title HMA Overlay, Bald Hill					
EA Number: n/a	Last Revised 15-22	Completion Year 2019	Fed FY >18	Revenue Source	Engineering
				Right of Way	Construction
					Total Revenue
				\$0	\$1,000,000
				\$0	\$1,000,000

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
 In Placer County, hot mix asphalt (HMA) overlay on Bald Hill Road from Lozanos Road to Mount Vernon Road (Toll Credits for CON).. Toll Credits for CON

Federal Project

Total Cost **\$1,000,000**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Listed for Information Only

SACOG ID SAC25011		SAC		Lead Agency City of Elk Grove	
Project Title Arterial Roads Rehabilitation Project					
EA Number: n/a	Last Revised 15-22	Completion Year 2017	Fed FY >18	Revenue Source	Engineering
				Right of Way	Construction
					Total Revenue
				\$0	\$2,259,000
				\$0	\$2,259,000

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
 In Elk Grove, on segments of Waterman Rd., Elk Grove Florin Rd., and Elk Grove Blvd.: Rehabilitate and add Class II bike lanes.

Federal Project

Total Cost **\$2,259,000**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Listed for Information Only

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency				
SAC24720		City of Elk Grove				
Project Title						
Waterman Road Complete Streets Reconstruction						
EA Number: n/a	Last Revised	Completion Year				
	15-22	2018				
FED ID: 5479-049						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description						
Waterman Rd., from Bond Rd. to Sheldon Rd.: pavement reconstruction with bicycle and pedestrian path improvements.						
Federal Project			Total Cost	\$3,275,726	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$650,627			\$650,627
2017	Local Agency Funds			\$301,099	\$301,099
2017	Regional Surface Transportation Program			\$2,324,000	\$2,324,000
		\$650,627	\$0	\$2,625,099	\$3,275,726

SACOG ID	SAC	Lead Agency				
SAC24720		City of Elk Grove				
Project Title						
Waterman Road Complete Streets Reconstruction						
EA Number: n/a	Last Revised	Completion Year				
	15-00	2018				
FED ID: 5479-049						
Grouped Listing Title:						
RPNO: n/a						
Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description						
Waterman Rd., from Bond Rd. to Sheldon Rd.: pavement reconstruction with bicycle and pedestrian path improvements.						
Federal Project			Total Cost	\$3,275,726	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$650,627			\$650,627
2016	Local Agency Funds			\$301,099	\$301,099
2016	Regional Surface Transportation Program			\$2,324,000	\$2,324,000
		\$650,627	\$0	\$2,625,099	\$3,275,726

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency						
SAC25014		Sacramento County						
Project Title								
Antelope North Road Rehab								
EA Number: n/a	Last Revised	Completion Year						
	15-22	2018						
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
Antelope North Rd., from Poker Ln. to Olive Dr.: Rehabilitate roadway with rubberized asphalt concrete (RAC), add a safety edge, install ADA improvements, and re-stripe to enhance safety. (Toll credits for CON). Toll Credits for CON								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2017	Local Agency Funds	\$49,000	\$10,000		\$59,000
			2018	Regional Surface Transportation Program			\$423,500	\$423,500
					\$49,000	\$10,000	\$423,500	\$482,500
Federal Project		Total Cost	\$482,500		Exempt Category:		Pavement resurfacing and/or rehabilitation	

SACOG ID	SAC	Lead Agency						
SAC25031		Sacramento County						
Project Title								
Complete Streets Rehab: Eastern Ave., El Camino Ave., and Marconi Ave.								
EA Number: n/a	Last Revised	Completion Year						
	15-22	2019						
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
Eastern Ave, from Marconi Ave to Whitney Ave; El Camino Ave, from Fulton Ave to Watt Ave; Marconi Ave, from Watt Ave to Eastern Ave.: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes, repair damaged sidewalks, install ADA improvements including new curb ramps, upgrade traffic signals, and re-stripe to enhance safety.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Transportation Fund	\$549,000			\$549,000
			2017	Local Transportation Fund		\$110,000		\$110,000
			>18				\$4,735,000	\$4,735,000
					\$549,000	\$110,000	\$4,735,000	\$5,394,000
Federal Project		Total Cost	\$5,394,000		Exempt Category:		Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC25032		SAC		Lead Agency Sacramento County																									
Project Title Gerber Road Complete Streets Rehab																													
EA Number: n/a	Last Revised 15-22	Completion Year 2018																											
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>Local Agency Funds</td> <td align="right">\$216,000</td> <td align="right">\$43,000</td> <td></td> <td align="right">\$259,000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td align="right">\$2,150,280</td> <td align="right">\$2,150,280</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$216,000</td> <td align="right">\$43,000</td> <td align="right">\$2,150,280</td> <td align="right">\$2,409,280</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	Local Agency Funds	\$216,000	\$43,000		\$259,000	>18				\$2,150,280	\$2,150,280			\$216,000	\$43,000	\$2,150,280	\$2,409,280
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2017	Local Agency Funds	\$216,000	\$43,000		\$259,000																								
>18				\$2,150,280	\$2,150,280																								
		\$216,000	\$43,000	\$2,150,280	\$2,409,280																								
Project Description Gerber Road, from Power Inn Road to French Road: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes and bicycle detection and at signalized intersections, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.																													
Federal Project		Total Cost	\$2,409,280	Exempt Category:	Pavement resurfacing and/or rehabilitation																								

SACOG ID SAC25033		SAC		Lead Agency Sacramento County																									
Project Title Goethe Road Complete Streets Rehab																													
EA Number: n/a	Last Revised 15-22	Completion Year 2018																											
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>Road Fund</td> <td align="right">\$59,000</td> <td align="right">\$12,000</td> <td></td> <td align="right">\$71,000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td align="right">\$477,400</td> <td align="right">\$477,400</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$59,000</td> <td align="right">\$12,000</td> <td align="right">\$477,400</td> <td align="right">\$548,400</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	Road Fund	\$59,000	\$12,000		\$71,000	>18				\$477,400	\$477,400			\$59,000	\$12,000	\$477,400	\$548,400
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2017	Road Fund	\$59,000	\$12,000		\$71,000																								
>18				\$477,400	\$477,400																								
		\$59,000	\$12,000	\$477,400	\$548,400																								
Project Description Goethe Road from Mayhew Rd to Branch Center Rd: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety. (Toll Credits for CON) . Toll Credits for CON																													
Federal Project		Total Cost	\$548,400	Exempt Category:	Pavement resurfacing and/or rehabilitation																								

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC25034** SAC Lead Agency **Sacramento County**

Project Title
Keifer Road Complete Streets Rehab
 EA Number: n/a Last Revised 15-22 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Road Fund	\$186,000			\$186,000
2017	Road Fund		\$37,000		\$37,000
>18				\$1,563,000	\$1,563,000
		\$186,000	\$37,000	\$1,563,000	\$1,786,000

Grouped Listing Title:
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description
Keifer Blvd, from Huntsman Dr to Bradshaw Rd:
 Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety. (Toll Credits for CON)
 . Toll Credits for CON

Federal Project Total Cost **\$1,786,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19302		YOL		Lead Agency City of Davis	
Project Title Eighth St. RR Xing Bike/Ped Safety					
EA Number: n/a	Last Revised 15-22	Completion Year 2015	Fed FY <15	Revenue Source	Engineering \$15,000
FED ID: 5238-060				Right of Way \$0	Construction \$222,000
				Total Revenue \$237,000	
Grouped Listing Title: RPNO: n/a Grouped Projects for Pavement resurfacing and/or rehabilitation			Listed for Information Only		
Project Description Eighth St., from F St. to J St.: rehabilitate roadway. At the railroad crossing, reconstruct the subgrade and install pre-cast concrete sections. Reconfigure the northern half of the J St. intersection to reduce the crossing distance for pedestrians heading to Holmes Junior High School.			COMPLETED		
Federal Project		Total Cost \$237,000	Exempt Category: Pavement resurfacing and/or rehabilitation		

SACOG ID YOL19302		YOL		Lead Agency City of Davis	
Project Title Eighth St. RR Xing Bike/Ped Safety					
EA Number: n/a	Last Revised 15-00	Completion Year 2015	Fed FY <15	Revenue Source	Engineering \$15,000
FED ID: 5238-060				Right of Way \$0	Construction \$222,000
				Total Revenue \$237,000	
Grouped Listing Title: RPNO: n/a Grouped Projects for Pavement resurfacing and/or rehabilitation			Listed for Information Only		
Project Description Eighth St., from F St. to J St.: rehabilitate roadway. At the railroad crossing, reconstruct the subgrade and install pre-cast concrete sections. Reconfigure the northern half of the J St. intersection to reduce the crossing distance for pedestrians heading to Holmes Junior High School.					
Federal Project		Total Cost \$237,000	Exempt Category: Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19383		YOL		Lead Agency City of West Sacramento	
Project Title West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets					
EA Number: n/a	Last Revised 15-22	Completion Year 2019			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description West Capitol Ave, from Harbor Blvd to Jefferson Blvd and Jefferson Blvd, from West Capitol Ave to Park Blvd: Rehabilitate 1.53 miles of roadway and make complete streets improvements, such as adding class II bike lanes where missing and upgrading existing class II lanes.					
			Federal Project	Total Cost	\$2,564,000
			Exempt Category:	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$48,000			\$48,000
2018	Regional Surface Transportation Program	\$418,000			\$418,000
>18			\$56,000	\$2,042,000	\$2,098,000
		\$466,000	\$56,000	\$2,042,000	\$2,564,000

SACOG ID YOL19389		YOL		Lead Agency Yolo County	
Project Title CR 27 Rehabilitation					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description CR 27 from CR 94 to CR 95 and from CR 97 to CR 98: Rehabilitate farm to market truck routes utilizing cement-treated full-depth reclamation process to recycle the road in place.					
			Federal Project	Total Cost	\$2,138,000
			Exempt Category:	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$17,800			\$17,800
2018	Regional Surface Transportation Program	\$137,200			\$137,200
>18				\$1,983,000	\$1,983,000
		\$155,000	\$0	\$1,983,000	\$2,138,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56183		YUB		Lead Agency FHWA	
Project Title Hammonton-Smartsville Rd., CR 36					
EA Number: n/a	Last Revised 15-22	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Hammonton-Smartsville Rd., from 300 ft west of South Golden Parkway to Chuck Yeager Rd. (Smartsville Rd.), about 1 mile: rehabilitate, widen shoulders, and add bike lanes.					
Federal Project			Total Cost	\$6,000,000	
			Exempt Category:	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$1,000,000	\$1,000,000
2015	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
		\$0	\$0	\$6,000,000	\$6,000,000

SACOG ID YUB16057		YUB		Lead Agency Yuba County	
Project Title Feather River Blvd Rehab					
EA Number: n/a	Last Revised 15-22	Completion Year 2018			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Feather River Blvd, from Algodon Rd to 400' west of River Oaks Blvd: Rehabilitate 4.0 miles of pavement for farm to market route.					
Federal Project			Total Cost	\$1,359,000	
			Exempt Category:	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$2,000			\$2,000
2018	Regional Surface Transportation Program	\$18,000			\$18,000
>18				\$1,339,000	\$1,339,000
		\$20,000	\$0	\$1,339,000	\$1,359,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YUB16058** **YUB** Lead Agency **Yuba County**

Project Title

Woodruff Ln and Ramirez Rd Rehab

EA Number: n/a

Last Revised

15-22

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$3,000			\$3,000
2018	Regional Surface Transportation Program	\$22,000			\$22,000
>18				\$1,090,000	\$1,090,000
		\$25,000	\$0	\$1,090,000	\$1,115,000

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

Woodruff Ln, from Union Pacific RR tracks to Jack Slough Road, and Ramirez Rd, from Fruitland Rd to the Butte County line: Rehabilitate and reconstruct pavement for farm to market routes.

Federal Project

Total Cost

\$1,115,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20675		SAC		Lead Agency Caltrans D3		
Project Title SR 160 Slab Replacement						
EA Number: 0H110	Last Revised 15-22	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: 7287			2016	SHOPP - Roadway Preservation (SHOPP AC)	\$1,500,000	\$300,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program			\$1,500,000	\$300,000	\$9,700,000	\$11,500,000
Project Description In the City of Sacramento, on SR 160, from American River Bridge (#24-0001 R/L) to Junction SR 51 - Pavement Rehabilitation (grind PCC pavement and ramp overlay) (PM R44.5/47.0) CTIPS ID 107-0000-1010] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON						
Bridge Number: 24-0001						
Federal Project		Total Cost	\$11,500,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments

Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP						
SACOG ID		SAC		Lead Agency		
CAL20675				Caltrans D3		
Project Title						
SR 160 Slab Replacement						
EA Number: 0H110	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	15-07	2017	2016	SHOPP - Roadway Preservation (SHOPP AC)	\$1,500,000	
PPNO: 7287					\$1,500,000	\$0
Grouped Listing Title:						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description						
PE ONLY: In the City of Sacramento, on SR 160, from American River Bridge (#24-0001 R/L) to Junction SR 51 - Pavement Rehabilitation (grind PCC pavement and ramp overlay) (PM R44.5/47.0) [CTIPS ID 107-0000-1010] (Toll Credits for PE). Toll Credits for ENG						
Bridge Number: 24-0001						
Federal Project		Total Cost	\$1,500,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Previously Approved MTIP						
SACOG ID		SAC		Lead Agency		
CAL20694		YUB		Caltrans D3		
Project Title						
SR 20 Roadway Rehabilitation (G13 Contingency Project)						
EA Number: 0A570	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	15-22	2018	2017	SHOPP - Roadway Preservation (SHOPP AC)	\$5,910,000	\$6,020,000
PPNO: 9579			>18			\$31,300,000
Grouped Listing Title:						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description						
Near Marysville, on SR 20, from Marysville Road to Yuba River (Parks Bar) Bridge - Rehabilitate roadway (PM 13.3/R17.6) [CTIPS ID 03-0002-0593] (G13 Contingency Project) (Toll Credits). Toll Credits for ENG, ROW, CON						
Federal Project		Total Cost	\$43,230,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency				
SAC25016		City of Citrus Heights				
Project Title						
Comprehensive Transit System Analysis & Transit Asset Management						
EA Number: n/a	Last Revised 15-22	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
			2018	Local Agency Funds		\$24,000
			2018	Regional Surface Transportation Program		\$183,300
Grouped Listing Title:						
Grouped Projects for Planning activities						
Project Description						
Analyze transit service and asset management for the City of Citrus Heights, and update the relevant components of the comprehensive operations analysis (COA) with Sacramento Regional Transit District (RT).						
Federal Project						
Total Cost		\$207,300	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID	VAR	Lead Agency				
VAR56192		SACOG				
Project Title						
Household Travel Survey						
EA Number: n/a	Last Revised 15-22	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
			2018	Local Agency Funds		\$350,000
			2018	Regional Surface Transportation Program		\$750,000
			2018	Transportation Development Act		\$30,000
Grouped Listing Title:						
Grouped Projects for Planning activities						
Project Description						
In the SACOG region: Survey to understand how residents weigh different travel options and what factors influence their travel choices. Develop, calibrate, and update SACOG regional travel demand models for transportation forecasting and regional and local transportation planning.						
Federal Project						
Total Cost		\$1,130,000	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56193** **VAR** Lead Agency **SACOG**

Project Title
ITS Master Plan

EA Number: n/a Last Revised
15-22 Completion Year
2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds			\$450,000	\$450,000
2018	Regional Surface Transportation Program			\$330,000	\$330,000
		\$0	\$0	\$780,000	\$780,000

Grouped Listing Title:
Grouped Projects for Planning activities

Project Description
 In the SACOG region: Tie individual agency ITS Master Plans and update the Regional ITS Architecture. Work includes updating or regional partners' ITS Master Plans the Regional ITS Plan and the ITS Architecture.

Federal Project Total Cost **\$780,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR	Lead Agency				
YST10445		Yuba Sutter Transit				
Project Title Commuter Bus Fleet Replacement						
EA Number: n/a	Last Revised 15-22	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Purchase seven heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace seven buses.						
			\$0	\$0	\$4,375,000	\$4,375,000
Federal Project			Total Cost \$4,375,000			
Exempt Category:			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID	VAR	Lead Agency				
YST10445		Yuba Sutter Transit				
Project Title Commuter Bus Fleet Replacement						
EA Number: n/a	Last Revised 15-07	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Purchase seven heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace seven buses.						
			\$0	\$0	\$4,375,000	\$4,375,000
Federal Project			Total Cost \$4,375,000			
Exempt Category:			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YOL	Lead Agency				
UNI10471		Unitrans				
Project Title Unitrans Maintenance Facility Improvements						
EA Number: n/a	Last Revised 15-22	Completion Year 2018				
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities						
Project Description Replace operating equipment in the maintenance facility that has surpassed its useful life.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2015	FTA 5307 - Sm. Urb.			\$400,000	\$400,000	
2015	University Fees			\$250,000	\$250,000	
2016	FTA 5307 - Sm. Urb.			\$800,000	\$800,000	
2016	University Fees			\$50,000	\$50,000	
2017	FTA 5307 - Sm. Urb.			\$200,000	\$200,000	
2017	University Fees			\$50,000	\$50,000	
2018	FTA 5339 - Sm. Urb..			\$200,000	\$200,000	
2018	University Fees			\$50,000	\$50,000	
			\$0	\$0	\$2,000,000	
			\$0	\$0	\$2,000,000	
Federal Project		Total Cost	\$2,000,000		Exempt Category: Purchase of office, shop, and operating equipment for existing facilities	

SACOG ID	YOL	Lead Agency				
UNI10471		Unitrans				
Project Title Unitrans Maintenance Facility Improvements						
EA Number: n/a	Last Revised 15-08	Completion Year 2018				
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities						
Project Description Replace operating equipment in the maintenance facility that has surpassed its useful life.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2015	FTA 5307 - Sm. Urb.			\$400,000	\$400,000	
2015	University Fees			\$250,000	\$250,000	
2016	FTA 5307 - Sm. Urb.			\$800,000	\$800,000	
2016	University Fees			\$50,000	\$50,000	
2017	FTA 5307 - Sm. Urb.			\$200,000	\$200,000	
2017	University Fees			\$50,000	\$50,000	
2018	FTA 5339 - Sm. Urb..			\$200,000	\$200,000	
2018	University Fees			\$50,000	\$50,000	
			\$0	\$0	\$2,000,000	
			\$0	\$0	\$2,000,000	
Federal Project		Total Cost	\$2,000,000		Exempt Category: Purchase of office, shop, and operating equipment for existing facilities	

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	REG18015	SAC	Lead Agency	RT																								
Project Title Three-Capacity Bicycle Racks for Buses																												
EA Number: n/a	Last Revised 15-22	Completion Year 2015	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Fed FY</th> <th style="text-align: center;">Revenue Source</th> <th style="text-align: center;">Engineering</th> <th style="text-align: center;">Right of Way</th> <th style="text-align: center;">Construction</th> <th style="text-align: center;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><15</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$196,734</td> <td style="text-align: right;">\$196,734</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$196,734</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$196,734</td> <td style="text-align: right;">\$196,734</td> </tr> </tbody> </table>		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$196,734	\$196,734				\$0	\$0	\$196,734					\$196,734	\$196,734
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																							
<15				\$196,734	\$196,734																							
			\$0	\$0	\$196,734																							
				\$196,734	\$196,734																							
FED ID: 6005-041																												
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles																												
Project Description: Purchase approximately 250 bicycle racks with capacity to hold three bicycles each, which includes 14 racks as spares. (Emission Benefits in kg/day: 2 ROG, 2 NOx, 2 PM10)																												
Federal Project		Total Cost	\$196,734																									
		Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)																									

Listed for Information Only
COMPLETED

SACOG ID	REG18015	SAC	Lead Agency	RT																								
Project Title Three-Capacity Bicycle Racks for Buses																												
EA Number: n/a	Last Revised 15-00	Completion Year 2015	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Fed FY</th> <th style="text-align: center;">Revenue Source</th> <th style="text-align: center;">Engineering</th> <th style="text-align: center;">Right of Way</th> <th style="text-align: center;">Construction</th> <th style="text-align: center;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><15</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$373,885</td> <td style="text-align: right;">\$373,885</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$373,885</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$373,885</td> <td style="text-align: right;">\$373,885</td> </tr> </tbody> </table>		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$373,885	\$373,885				\$0	\$0	\$373,885					\$373,885	\$373,885
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																							
<15				\$373,885	\$373,885																							
			\$0	\$0	\$373,885																							
				\$373,885	\$373,885																							
FED ID: 6005-041																												
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles																												
Project Description: Purchase approximately 250 bicycle racks with capacity to hold three bicycles each, which includes 14 racks as spares. (Emission Benefits in kg/day: 2 ROG, 2 NOx, 2 PM10)																												
Federal Project		Total Cost	\$373,885																									
		Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)																									

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Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19384		YOL		Lead Agency City of Woodland				
Project Title West Main Street Bicycle/Pedestrian Mobility and Safety Improvements								
EA Number: n/a	Last Revised 15-22	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Local Agency Funds	\$516,000			\$516,000
			>18				\$4,473,500	\$4,473,500
Grouped Listing Title: Grouped Projects for Safety Improvements					\$516,000	\$0	\$4,473,500	\$4,989,500
Project Description West Main St., between West St. and CR 98: Construct full road vehicle, bicycle, and sidewalk safety improvements. (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5)								
Federal Project		Total Cost	\$4,989,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID ELD19501		ELD		Lead Agency City of Placerville				
Project Title Broadway Sidewalks								
EA Number: n/a	Last Revised 15-22	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Local Agency Funds			\$75,500	\$75,500
			2018	Other Fed - Highway Safety Improvement Program			\$679,500	\$679,500
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					\$0	\$0	\$755,000	\$755,000
Project Description In El Dorado County, in the City of Placerville, along Broadway from the intersection at Main Street eastward to approximately 1500 Broadway: Construct sidewalk. HSIP7-03-010								
Federal Project		Total Cost	\$755,000		Exempt Category: Bicycle and pedestrian facilities			

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25531		PLA		Lead Agency City of Lincoln	
Project Title Lincoln Blvd. Signal Upgrade and Lighting					
EA Number: n/a	Last Revised 15-22	Completion Year 2017			
FED ID: 5089-020					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP					
Program Project Description Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)					
Federal Project			Total Cost	\$1,080,000	
Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$244,000	\$244,000
2015	Local Agency Funds			\$98,000	\$98,000
2015	Other Fed - Highway Safety Improvement Program			\$738,000	\$738,000
		\$0	\$0	\$1,080,000	\$1,080,000

Previously Approved MTIP		PLA		Lead Agency City of Lincoln	
SACOG ID PLA25531					
Project Title Lincoln Blvd. Signal Upgrade and Lighting					
EA Number: n/a	Last Revised 15-04	Completion Year 2015			
FED ID: 5089-020					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP					
Program Project Description Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)					
Federal Project			Total Cost	\$1,080,000	
Exempt Category:			Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$244,000	\$244,000
2015	Local Agency Funds			\$98,000	\$98,000
2015	Other Fed - Highway Safety Improvement Program			\$738,000	\$738,000
		\$0	\$0	\$1,080,000	\$1,080,000

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Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25512		PLA		Lead Agency Placer County	
Project Title King Rd. Safety Lane Widening					
EA Number: n/a	Last Revised 15-22	Completion Year 2015			
FED ID: 5919-096					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON					
Federal Project			Total Cost	\$1,200,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$229,590	\$229,590
2015	Other Fed - Highway Safety Improvement Program			\$670,410	\$670,410
2015	Regional Surface Transportation Program			\$74,490	\$74,490
2018	Regional Surface Transportation Program			\$225,510	\$225,510
		\$0	\$0	\$1,200,000	\$1,200,000

SACOG ID PLA25512		PLA		Lead Agency Placer County	
Project Title King Rd. Safety Lane Widening					
EA Number: n/a	Last Revised 15-04	Completion Year 2015			
FED ID: 5919-096					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON					
Federal Project			Total Cost	\$1,200,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$229,590	\$229,590
2015	Other Fed - Highway Safety Improvement Program			\$670,410	\$670,410
2015	Regional Surface Transportation Program			\$300,000	\$300,000
		\$0	\$0	\$1,200,000	\$1,200,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25532		PLA		Lead Agency Placer County	
Project Title Pavement Markings					
EA Number: n/a	Last Revised 15-22	Completion Year 2015	Fed FY <15	Revenue Source	Engineering
FED ID: 5919-110					Right of Way
					Construction
					Total Revenue
					\$1,251,500
					\$1,251,500
			\$0	\$0	\$1,251,500
					\$1,251,500
Grouped Listing Title: BPNO: n/a Grouped Projects for Safety Improvements - HSIP					
Program Project Description Various locations throughout Placer County: Install pavement markings (HSIP5-03-011, HSIP5-03-012)					
Federal Project		Total Cost	\$1,251,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Listed for Information Only
COMPLETED

SACOG ID PLA25532		PLA		Lead Agency Placer County	
Project Title Pavement Markings					
EA Number: n/a	Last Revised 15-00	Completion Year 2015	Fed FY <15	Revenue Source	Engineering
FED ID: 5919-110					Right of Way
					Construction
					Total Revenue
					\$1,251,500
					\$1,251,500
			\$0	\$0	\$1,251,500
					\$1,251,500
Grouped Listing Title: BPNO: n/a Grouped Projects for Safety Improvements - HSIP					
Program Project Description Various locations throughout Placer County: Install pavement markings (HSIP5-03-011, HSIP5-03-012)					
Federal Project		Total Cost	\$1,251,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Listed for Information Only

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County				
Project Title Safety Surface Treatment										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	15-22	2017	<15				\$1,537,600	\$1,537,600		
FED ID: 5919-118						\$0	\$0	\$1,537,600	\$1,537,600	
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP										
Program Project Description At 18 various locations throughout Placer County: install high friction surface treatment. (HSIP6-03-010)										
Federal Project		Total Cost	\$1,537,600	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.					

Listed for Information Only
COMPLETED

SACOG ID		PLA		Lead Agency		Placer County				
Project Title Safety Surface Treatment										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	15-04	2017	<15				\$1,537,600	\$1,537,600		
FED ID: 5919-118						\$0	\$0	\$1,537,600	\$1,537,600	
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP										
Program Project Description At 18 various locations throughout Placer County: install high friction surface treatment. (HSIP6-03-010)										
Federal Project		Total Cost	\$1,537,600	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.					

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Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25568		PLA		Lead Agency Placer County	
Project Title Signage Upgrades					
EA Number: n/a	Last Revised 15-22	Completion Year 2017			
FED ID: 5919-119					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011) (Toll Credits for CON). Toll Credits for CON					
Federal Project		Total Cost	\$2,228,914	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$197,360	\$197,360
2016	Other Fed - Highway Safety Improvement Program			\$2,031,554	\$2,031,554
		\$0	\$0	\$2,228,914	\$2,228,914

SACOG ID PLA25568		PLA		Lead Agency Placer County	
Project Title Signage Upgrades					
EA Number: n/a	Last Revised 15-06	Completion Year 2017			
FED ID: 5919-119					
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program					
Project Description Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011) (Toll Credits for CON). Toll Credits for CON					
Federal Project		Total Cost	\$1,658,522	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$142,411	\$142,411
2016	Other Fed - Highway Safety Improvement Program			\$1,516,111	\$1,516,111
		\$0	\$0	\$1,658,522	\$1,658,522

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency						
SAC24675		City of Elk Grove						
Project Title								
Signal Upgrades								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-22	2015	<15				\$111,067	\$111,067
FED ID: 5479-042			2015	Local Agency Funds			\$4,000	\$4,000
Grouped Listing Title:								
RPNO: n/a								
Grouped Projects for Safety Improvements - HSIP								
Program								
Project Description								
Franklin Blvd. between Elk Grove Blvd. and Big Horn Blvd.; Bruceville Rd. between Elk Grove Blvd. and Big Horn Blvd.: Upgrade traffic signals. (HSIP5-03-005)								
Federal Project		Total Cost	\$151,067	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID	SAC	Lead Agency						
SAC24675		City of Elk Grove						
Project Title								
Signal Upgrades								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-00	2015	<15				\$111,067	\$111,067
FED ID: 5479-042			2015	Local Agency Funds			\$4,000	\$4,000
Grouped Listing Title:								
RPNO: n/a								
Grouped Projects for Safety Improvements - HSIP								
Program								
Project Description								
Franklin Blvd. between Elk Grove Blvd. and Big Horn Blvd.; Bruceville Rd. between Elk Grove Blvd. and Big Horn Blvd.: Upgrade traffic signals. (HSIP5-03-005)								
Federal Project		Total Cost	\$150,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24710** SAC Lead Agency **City of Rancho Cordova**

Project Title
Traffic Management Center & ITS Upgrades
 EA Number: n/a Last Revised 15-22 Completion Year **2017**
 FED ID: 5482-028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000			\$565,000
2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000
2017	Other Fed - Highway Safety Improvement Program			\$1,250,000	\$1,250,000
		\$565,000	\$0	\$3,560,000	\$4,125,000

Grouped Listing Title:
Grouped Projects for Safety Improvements - HSIP Program
 Project Description

In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)

Federal Project Total Cost **\$4,125,000** Exempt Category: Traffic signal synchronization projects

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP																																					
SACOG ID	SAC	Lead Agency					City of Rancho Cordova																														
Project Title Traffic Management Center & ITS Upgrades																																					
EA Number: n/a	Last Revised 15-00	Completion Year 2017																																			
FED ID: 5482-028 Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$565,000</td> <td></td> <td></td> <td style="text-align: right;">\$565,000</td> </tr> <tr> <td>2017</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$2,310,000</td> <td style="text-align: right;">\$2,310,000</td> </tr> <tr> <td>2017</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td style="text-align: right;">\$1,125,000</td> <td style="text-align: right;">\$1,125,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$565,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,435,000</td> <td style="text-align: right;">\$4,000,000</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$565,000			\$565,000	2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000	2017	Other Fed - Highway Safety Improvement Program			\$1,125,000	\$1,125,000			\$565,000	\$0	\$3,435,000	\$4,000,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																
<15		\$565,000			\$565,000																																
2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000																																
2017	Other Fed - Highway Safety Improvement Program			\$1,125,000	\$1,125,000																																
		\$565,000	\$0	\$3,435,000	\$4,000,000																																
Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)																																					
Federal Project		Total Cost	\$4,000,000		Exempt Category:	Traffic signal synchronization projects																															

SACOG ID																									
SAC					Lead Agency	City of Sacramento																			
Project Title Corridor Street Lighting																									
EA Number: n/a	Last Revised 15-22	Completion Year 2018																							
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td style="text-align: right;">\$1,568,500</td> <td style="text-align: right;">\$1,568,500</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,568,500</td> <td style="text-align: right;">\$1,568,500</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	Other Fed - Highway Safety Improvement Program			\$1,568,500	\$1,568,500			\$0	\$0	\$1,568,500	\$1,568,500
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																				
2018	Other Fed - Highway Safety Improvement Program			\$1,568,500	\$1,568,500																				
		\$0	\$0	\$1,568,500	\$1,568,500																				
Project Description Three corridors: On Freeport Bl from Meadowview Rd to Florin Rd, on Rio Linda Bl from North Ave to Claire Ave, and on Meadowview from Amherst to 24th St.: Install street lighting. (Toll Credits) HSIP7-03-014 . Toll Credits for CON																									
Federal Project		Total Cost	\$1,568,500		Exempt Category:	Lighting improvements																			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency						
SAC25025		City of Sacramento						
Project Title								
Downtown Signal Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue		
	15-22	2017	2017	Other Fed - Highway Safety Improvement Program		\$3,142,600		
					\$0	\$0	\$3,142,600	\$3,142,600
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
Various downtown corridors bounded by I-5, Broadway, Alhambra Blvd., and C St., including the intersections of North 16th St/Sproule St-Basler St and North 16th St/North B St: Install pedestrian countdown signal heads; replace 8" with 12" vehicle signal heads; install emergency vehicle preemption equipment. (Toll credits)								
HSIP7-03-013								
Federal Project		Total Cost	\$3,142,600	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID	SAC	Lead Agency						
SAC25024		City of Sacramento						
Project Title								
Intersection Dilemma Zone Loops								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue		
	15-22	2017	2017	Other Fed - Highway Safety Improvement Program		\$415,300		
					\$0	\$0	\$415,300	\$415,300
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
Six locations throughout the City of Sacramento: Install advanced dilemma zone loops for the high speed approaches at six existing signalized intersections. (Toll Credits for all phases)								
HSIP7-03-012								
Federal Project		Total Cost	\$415,300	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC25023	SAC	Lead Agency City of Sacramento
Project Title Pedestrian Safety Improvements		
EA Number: n/a	Last Revised 15-22	Completion Year 2018
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program		
Project Description At 11 locations throughout the City of Sacramento: Install pedestrian refuge islands and Rectangular Rapid Flashing Beacons at uncontrolled crosswalks on collector roadways. HSIP7-03-011		
Federal Project	Total Cost	\$511,200
Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds			\$51,120	\$51,120
2017	Other Fed - Highway Safety Improvement Program			\$460,080	\$460,080
		\$0	\$0	\$511,200	\$511,200

SACOG ID SAC25027	SAC	Lead Agency City of Sacramento
Project Title Pedestrian Signals		
EA Number: n/a	Last Revised 15-22	Completion Year 2018
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program		
Project Description At 9 locations throughout the City of Sacramento: Install 8 Pedestrian Hybrid Beacons and 1 Pedestrian Signal(HAWK) at uncontrolled crosswalks. (Toll Credits) HSIP7-03-015 . Toll Credits for CON		
Federal Project	Total Cost	\$1,751,300
Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Other Fed - Highway Safety Improvement Program			\$1,751,300	\$1,751,300
		\$0	\$0	\$1,751,300	\$1,751,300

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency						
SAC25028		City of Sacramento						
Project Title								
Traffic Signal Replacement								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-22	2018	2018	Other Fed - Highway Safety Improvement Program			\$1,346,500	\$1,346,500
					\$0	\$0	\$1,346,500	\$1,346,500
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
Five signalized locations throughout the City of Sacramento: Install mast arm traffic signals to replace traffic signal heads mounted on pedestals in median. (Toll credits) HSIP7-03-016. Toll Credits for CON								
Federal Project		Total Cost	\$1,346,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

SACOG ID	SAC	Lead Agency						
SAC25029		Sacramento County						
Project Title								
Bike and Ped Safety Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-22	2018	2018	Local Agency Funds			\$204,400	\$204,400
							\$1,839,600	\$1,839,600
					\$0	\$0	\$2,044,000	\$2,044,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - HSIP Program								
Project Description								
On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.: Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017								
Federal Project		Total Cost	\$2,044,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC25030	SAC	Lead Agency Sacramento County						
Project Title Upgrade Signal Controls								
EA Number: n/a	Last Revised 15-22	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Other Fed - Highway Safety Improvement Program			\$1,536,500	\$1,536,500
			\$0	\$0	\$1,536,500	\$1,536,500		
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description At 39 signalized intersections on portions of Winding Way, Walnut Ave., Marconi Ave., El Camino Ave., Elkhorn Blvd., and Hazel Ave.: Provide enhanced signal coordination and monitoring by upgrading the signal control equipment to allow for traffic responsive signal coordination. (Toll credits) HSIP7-03-018 . Toll Credits for CON								
Federal Project	Total Cost	\$1,536,500	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.				

SACOG ID SUT18929	SUT	Lead Agency Sutter County						
Project Title Pavement Marking								
EA Number: n/a	Last Revised 15-22	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2017	Other Fed - Highway Safety Improvement Program			\$260,900	\$260,900
			\$0	\$0	\$260,900	\$260,900		
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program								
Project Description Acacia Ave. and Pass Rd. from Butte House Rd. to Mawson Rd.: Replace faded and missing painted edge lines, center lines and pavement markers with upgraded thermoplastic traffic striping and new pavement markers. (Toll credits) HSIP7-03-019. Toll Credits for CON								
Federal Project	Total Cost	\$260,900	Exempt Category:	Pavement marking				

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19387	YOL	Lead Agency City of West Sacramento
Project Title West Capitol Ave. Bike/Ped Improvements		
EA Number: n/a	Last Revised 15-22	Completion Year 2017
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program		
Project Description West Capitol Ave. from I-80 overpass to Jefferson Blvd. and Jefferson Blvd. from West Capitol Ave. to Park Blvd.: Install bicycle lanes, enhanced crosswalks and lighting. HSIP7-03-020		
Federal Project		
Total Cost	\$669,000	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds			\$66,900	\$66,900
2017	Other Fed - Highway Safety Improvement Program			\$602,100	\$602,100
		\$0	\$0	\$669,000	\$669,000

SACOG ID YOL19388	YOL	Lead Agency Yolo County
Project Title Roadway Striping		
EA Number: n/a	Last Revised 15-22	Completion Year 2018
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program		
Project Description Various locations throughout the County, a systemic application: Perform Roadway Striping Audit to determine MUTCD compliance, install upgraded centerlines and edge-lines using thermoplastic striping with reflective beads. (Toll credits) HSIP7-03-021. Toll Credits for CON		
Federal Project		
Total Cost	\$2,763,600	Exempt Category: Pavement marking

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Other Fed - Highway Safety Improvement Program			\$2,763,600	\$2,763,600
		\$0	\$0	\$2,763,600	\$2,763,600

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25515		PLA		Lead Agency City of Lincoln																			
Project Title East Ave. Sidewalks (SRTS)																							
EA Number: n/a	Last Revised 15-22	Completion Year 2016	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><15</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$519,600</td> <td style="text-align: right;">\$519,600</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$519,600</td> <td style="text-align: right;">\$519,600</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$519,600	\$519,600			\$0	\$0	\$519,600	\$519,600
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<15				\$519,600	\$519,600																		
		\$0	\$0	\$519,600	\$519,600																		
FED ID: 5089-018																							
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)																							
Project Description East side East Ave. between SR 93 (McBean Park Dr.) and 12th St.; Construct sidewalk, curb and gutter, curb ramps; install bike lanes. SRTS3-03-005																							
Federal Project		Total Cost	\$519,600	Exempt Category: Bicycle and pedestrian facilities																			

Listed for Information Only

Previously Approved MTIP		PLA		Lead Agency City of Lincoln																			
Project Title East Ave. and East Joiner Pkwy. Sidewalks (SRTS)																							
EA Number: n/a	Last Revised 15-00	Completion Year 2015	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><15</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$519,600</td> <td style="text-align: right;">\$519,600</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$519,600</td> <td style="text-align: right;">\$519,600</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$519,600	\$519,600			\$0	\$0	\$519,600	\$519,600
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<15				\$519,600	\$519,600																		
		\$0	\$0	\$519,600	\$519,600																		
FED ID: 5089-018																							
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)																							
Project Description East side East Ave. between SR 93 (McBean Park Dr.) and 12th St.; east side E. Joiner Pkwy. between 12 Bridges Dr. and Westview Dr.: Construct sidewalk, curb and gutter, curb ramps; install bike lanes. SRTS3-03-005																							
Federal Project		Total Cost	\$519,600	Exempt Category: Bicycle and pedestrian facilities																			

Listed for Information Only

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove**

Project Title
Laguna Creek Trail and Bruceville Rd Sidewalks
 EA Number: n/a Last Revised 15-22 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality	\$292,000	\$202,000		\$494,000
2018	Sacramento County Measure A Sales Tax	\$38,000	\$26,000		\$64,000
>18				\$1,517,000	\$1,517,000
		\$330,000	\$228,000	\$1,517,000	\$2,075,000

Grouped Listing Title:
Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

Project Description
 Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd. (~0.5 miles) and between Bruceville Rd., Mannington St., and Center Pkwy: Extend Class I Trail. Laguna Creek Trail, On Bruceville Rd., from south of Center Pkwy to Big Horn Blvd., and on a section north of Laguna Blvd: Construct sidewalks.

Federal Project

Total Cost **\$2,075,000**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YUB	Lead Agency				
CAL20679		Caltrans D3				
Project Title						
SR 70 Safety Improvements						
EA Number: 4F380	Last Revised	Completion Year				
	15-22	2023				
PPNO: 9819						
Grouped Listing Title:						
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program						
Project Description						
Near Marysville, from Laurellen Road to South Honcut Creek Bridge (#16-0020) - Widen shoulders and improve clear recovery zone [PM 16.2/25.8]; SHOPP Long-Lead project (PE ONLY) (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON						
Bridge Number: 16-0020						
Federal Project		Total Cost	\$101,704,000	Exempt Category:	Shoulder Improvements	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Collision Reduction (SHOPP AC)	\$8,790,000			\$8,790,000
2018	SHOPP - Collision Reduction (SHOPP AC)		\$16,085,000		\$16,085,000
>18				\$76,829,000	\$76,829,000
		\$8,790,000	\$16,085,000	\$76,829,000	\$101,704,000

SACOG ID	YUB	Lead Agency				
CAL20679		Caltrans D3				
Project Title						
SR 70 Safety Improvements						
EA Number: 4F380	Last Revised	Completion Year				
	15-08	2023				
PPNO: 9819						
Grouped Listing Title:						
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program						
Project Description						
Near Marysville, from Laurellen Road to South Honcut Creek Bridge (#16-0020) - Widen shoulders and improve clear recovery zone [PM 16.2/25.8]; SHOPP Long-Lead project (PE ONLY) (Toll credits for PE). Toll Credits for ENG						
Bridge Number: 16-0020						
Federal Project		Total Cost	\$8,790,000	Exempt Category:	Shoulder Improvements	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Collision Reduction (SHOPP AC)	\$8,790,000			\$8,790,000
		\$8,790,000	\$0	\$0	\$8,790,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **CAL20693** SAC Lead Agency **Caltrans D3**

Project Title
I-5 Fiber Optics (G13 Congingency Project)
 EA Number: 4F450 Last Revised 15-22 Completion Year **2019**
 PPNO: 5846

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$1,440,000	\$1,040,000		\$2,480,000
>18				\$8,100,000	\$8,100,000
		\$1,440,000	\$1,040,000	\$8,100,000	\$10,580,000

Grouped Listing Title:
Grouped Projects for Safety Improvements - SHOPP Mobility Program
 Project Description
 In Sacramento, on I-5, from Pocket Road Overcrossing to I-5/80 Separation - Install fiber optic cable (PM 16.1/26.7) (G13 Contingency Project) [CTIPS ID 107-0000-1004] (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$10,580,000** Exempt Category: Construction or renovation of power, signal, and communications systems

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA	Lead Agency																																					
PLA25548	PLA	Town of Loomis																																					
Project Title																																							
Town Center Implementation Plan Improvements Phase 2																																							
EA Number: n/a	Last Revised	Completion Year																																					
	15-22	2016																																					
Grouped Listing Title:																																							
Grouped Projects for Transportation enhancement activities																																							
Project Description																																							
Taylor Road, Horseshoe Bar Road to just south of Oak St.: Construct new ADA-compliant sidewalk, replace non-compliant sidewalk, new curb and gutter, 5' bike lanes, irrigation and new trees, new St. lighting, four in-Rd. warning lights at the crosswalks, and pedestrian-friendly features at intersections. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)																																							
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$80,000</td> <td></td> <td></td> <td style="text-align: right;">\$80,000</td> </tr> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$124,444</td> <td style="text-align: right;">\$124,444</td> </tr> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td></td> <td></td> <td style="text-align: right;">\$1,436,000</td> <td style="text-align: right;">\$1,436,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$20,000</td> <td></td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$270,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,810,444</td> <td style="text-align: right;">\$1,910,444</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Local Agency Funds	\$80,000			\$80,000	2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444	2016	Fed Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000	2016	Local Agency Funds	\$20,000		\$250,000	\$270,000			\$100,000	\$0	\$1,810,444	\$1,910,444
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
2015	Local Agency Funds	\$80,000			\$80,000																																		
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444																																		
2016	Fed Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000																																		
2016	Local Agency Funds	\$20,000		\$250,000	\$270,000																																		
		\$100,000	\$0	\$1,810,444	\$1,910,444																																		
Federal Project			Total Cost	\$1,910,444	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																																		

SACOG ID	PLA	Lead Agency																															
PLA25548	PLA	Town of Loomis																															
Project Title																																	
Town Center Implementation Plan Improvements Phase 2																																	
EA Number: n/a	Last Revised	Completion Year																															
	15-00	2016																															
Grouped Listing Title:																																	
Grouped Projects for Transportation enhancement activities																																	
Project Description																																	
Taylor Road, Horseshoe Bar Road to Walnut Street: streetscape improvements. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)																																	
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$80,000</td> <td></td> <td></td> <td style="text-align: right;">\$80,000</td> </tr> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$124,444</td> <td style="text-align: right;">\$124,444</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$586,556</td> <td style="text-align: right;">\$586,556</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$711,000</td> <td style="text-align: right;">\$791,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Local Agency Funds	\$80,000			\$80,000	2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444	2016	Local Agency Funds			\$586,556	\$586,556			\$80,000	\$0	\$711,000	\$791,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2015	Local Agency Funds	\$80,000			\$80,000																												
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444																												
2016	Local Agency Funds			\$586,556	\$586,556																												
		\$80,000	\$0	\$711,000	\$791,000																												
Federal Project			Total Cost	\$791,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																												

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24169** SAC Lead Agency **City of Elk Grove**

Project Title
Old Town Elk Grove Streetscape Phase 2
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5479-048

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$450,000			\$450,000
2018	Congestion Mitigation and Air Quality	\$323,000	\$127,000		\$450,000
2018	Local Agency Funds	\$42,000	\$100,000		\$142,000
>18				\$5,827,000	\$5,827,000
		\$815,000	\$227,000	\$5,827,000	\$6,869,000

Grouped Listing Title:
Grouped Projects for Transportation enhancement activities

Project Description
 Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).

Federal Project Total Cost **\$6,869,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	SAC24169	SAC	Lead Agency	City of Elk Grove				
Project Title Old Town Elk Grove Improvement Project Phase 2								
EA Number: n/a	Last Revised 15-09	Completion Year 2020						
FED ID: 5479-048								
Grouped Listing Title: RPNO: n/a Grouped Projects for Transportation enhancement activities								
Project Description Elk Grove Boulevard, from School St. to Waterman Rd.: street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove.								
			Listed for Information Only					
Federal Project			Total Cost	\$6,377,000		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$450,000			\$450,000
>18			\$100,000	\$5,827,000	\$5,927,000
		\$450,000	\$100,000	\$5,827,000	\$6,377,000

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	SAC	Lead Agency																															
SAC25008		City of Rancho Cordova																															
Project Title Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn)																																	
EA Number: n/a	Last Revised 15-22	Completion Year 2018																															
Grouped Listing Title: Grouped Projects for Transportation enhancement activities																																	
Project Description In Rancho Cordova, on Folsom Blvd., from Bradshaw Rd. to Horn Rd.: Streetscape improvements, including sidewalk gap closure, new bifurcated sidewalks (on south side of Folsom Blvd.), and landscaped medians.																																	
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$100,000</td> <td></td> <td style="text-align: right;">\$600,000</td> </tr> <tr> <td>2018</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$3,000,000</td> <td style="text-align: right;">\$3,000,000</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$500,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$3,500,000</td> <td style="text-align: right;">\$4,100,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	Local Agency Funds	\$500,000	\$100,000		\$600,000	2018	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000	2018	Local Agency Funds			\$500,000	\$500,000			\$500,000	\$100,000	\$3,500,000	\$4,100,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2017	Local Agency Funds	\$500,000	\$100,000		\$600,000																												
2018	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000																												
2018	Local Agency Funds			\$500,000	\$500,000																												
		\$500,000	\$100,000	\$3,500,000	\$4,100,000																												
Federal Project			Total Cost \$4,100,000																														
			Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																														

SACOG ID	SAC	Lead Agency																															
SAC25017		City of Sacramento																															
Project Title 16th Street Streetscape - Ct st. to Richards Blvd.																																	
EA Number: n/a	Last Revised 15-22	Completion Year 2021																															
Grouped Listing Title: Grouped Projects for Transportation enhancement activities																																	
Project Description North 16th St./Lincoln Highway, from C St. to Richards Blvd.: Streetscape improvements, including restriping travel lanes to 11 feet, on street parking on both sides, curbs, six foot separated sidewalk, and pedestrian lighting.																																	
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$58,000</td> <td></td> <td></td> <td style="text-align: right;">\$58,000</td> </tr> <tr> <td>2018</td> <td>Regional Surface Transportation Program</td> <td style="text-align: right;">\$443,000</td> <td></td> <td></td> <td style="text-align: right;">\$443,000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$3,500,000</td> <td style="text-align: right;">\$3,500,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$501,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,500,000</td> <td style="text-align: right;">\$4,001,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	Local Agency Funds	\$58,000			\$58,000	2018	Regional Surface Transportation Program	\$443,000			\$443,000	>18				\$3,500,000	\$3,500,000			\$501,000	\$0	\$3,500,000	\$4,001,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2018	Local Agency Funds	\$58,000			\$58,000																												
2018	Regional Surface Transportation Program	\$443,000			\$443,000																												
>18				\$3,500,000	\$3,500,000																												
		\$501,000	\$0	\$3,500,000	\$4,001,000																												
Federal Project			Total Cost \$4,001,000																														
			Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																														

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24673		SAC		Lead Agency SACOG CHANGED TO City of Sacramento		
Project Title R Street Phase 3						
EA Number: n/a	Last Revised 15-22	Completion Year 2019	Fed FY	Revenue Source	Engineering	Total Revenue
			<15		\$822,950	\$822,950
			>18			\$4,000,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					\$822,950	\$4,822,950
Project Description: Sacramento, construct streetscape improvements, streetlighting, landscaping, hardscaping, and pedestrian enhancements on R Street between 13th Street and 16th Street T15135900					\$0	\$4,000,000
Federal Project			Total Cost \$4,822,950			
Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Listed for Information Only

Previously Approved MTIP		SACOG ID SAC24673		SACOG		
Project Title R Street Phase 3						
EA Number: n/a	Last Revised 15-02	Completion Year 2019	Fed FY	Revenue Source	Engineering	Total Revenue
			<15		\$822,950	\$822,950
			>18			\$4,000,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					\$822,950	\$4,822,950
Project Description: Sacramento, construct streetscape improvements, streetlighting, landscaping, hardscaping, and pedestrian enhancements on R Street between 13th Street and 16th Street T15135900					\$0	\$4,000,000
Federal Project			Total Cost \$4,822,950			
Exempt Category:			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Change Lead Agency
Listed for Information Only

Sacramento Area Council of Governments
Amendment #22 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County	
Project Title Bridge Approach and Non-HBP Partipating Costs							
EA Number: n/a	Last Revised 15-22	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction
				DELETED			
Total Revenue							
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
Project Description In Placer County, bridge approach and non-HBP participating costs at Alpine Meadows @ Truckee River and Dowd Road @ Yankee Slough. (Toll Credits for CON). Toll Credits for CON							
Total Cost		\$0	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID		PLA		Lead Agency		Placer County	
Project Title Bridge Approach and Non-HBP Partipating Costs							
EA Number: n/a	Last Revised 15-11	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2017	Regional Surface Transportation Program			\$410,773
					\$0	\$0	\$410,773
Total Revenue							
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
Project Description In Placer County, bridge approach and non-HBP participating costs at Alpine Meadows @ Truckee River and Dowd Road @ Yankee Slough. (Toll Credits for CON). Toll Credits for CON							
Total Cost		\$410,773	Federal Project	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

**Public Involvement Process
Amendment #22 to the 2015/18 MTIP**

2016: Milestones in Public Involvement

- Mar 2 Public Review Begins. Post on SACOG Website, Email to interested parties.
- Mar 9 Close Public Review.
- Mar 15 Action by SACOG Manager (Using Delegated Authority)
- Mar 16 Notify Transit Coordinating Committee.
- Mar 22 Caltrans to take action (usually 7-14 days after SACOG approval)
- Mar 30 Notify Regional Planning Partnership
- Mar 31 FHWA and FTA take action (usually 7-14 days after Caltrans approval)

Public Notice

REQUEST FOR COMMENT ON DRAFT AMENDMENT #22 TO THE 2015/18 MTIP

Draft Amendment #22 is available for 7-day public review. Comments and questions will be accepted through March 9, 2015.

Wed, March 2, 2016 - 4:12pm [José Luis Cáceres](#)

REQUEST FOR COMMENT ON AMENDMENT #22 TO THE SACOG 2015/18 MTIP

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Draft Amendment #22 to the 2015/18 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing by clicking on the contact information. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., March 9, 2016.

Public notice of public involvement activities and time established for public review and comments on the MTIP will satisfy the POP requirements, as defined in FTA Circular 9030.1E.

Comments on Amendment #22 to the 2015/18 MTIP

Comment #1

From: Dan Bolster [<mailto:dbolster@edctc.org>]

Sent: Wednesday, March 02, 2016 3:11 PM

To: Jose Luis Caceres

Subject: FW: [EXP] 5015(026) ; Demo eligibility ; E76 for cost adjustment ; Expedite Request

Importance: High

Jose Luis,

FHWA determined that the \$80,000 in Demo funds that you and I worked together to reprogram from WPI Phase 2 to WPI Phase 1B cannot be used to construct sidewalks and bike lanes (See Harminder's email below). Therefore cancel the requested amendment to reprogram \$80,000 in Demo HPP SAFETEA-LU funds from WPI Phase 2 to WPI Phase 1. Instead, EDCTC requests to reprogram \$80,000 of the \$1.1 million in CMAQ currently programmed to construction in WPI Phase 2 to WPI Phase 1B for construction. Let me know what needs to be done to make that happen as soon as possible. I appreciate your help with this.

Thanks,

Dan

Response #1

SACOG has revised the two projects accordingly:

1. Western Placerville Interchanges Phase 2 (ELD19347)
2. Western Placerville Interchanges Phase 1B (ELD19358)

These edits are small enough that they would qualify for an administrative modification, so these changes do not necessitate additional public review.

Comment #2

Voicemail

March 8, 2016

From: Katy Webster, City of Placerville

The project, Clay St. / Hangtown Creek Bridge (ELD19257), is programmed incorrectly.

Response #2

SACOG has revised Clay St. / Hangtown Creek Bridge (ELD19257, Bridge # 25C0117) to match the October 30, 2015 Caltrans Highway Bridge Program list (link below). The funds programmed for ROW were incorrectly programmed for \$175,000. The corrected amount is \$75,000 Highway Bridge Program (HBP) Funds.

This edit is small enough that it would qualify as an administrative modification, so it does not necessitate additional public review.

http://dot.ca.gov/hq/LocalPrograms/hbrr99/2015/October/Line_Item_Program_Lists/2015_10_30_Dist03_SacramentoAreaCounciLineItem.pdf

TABLE 1: REVENUE

SACOG
2015/18 Metropolitan Transportation Improvement Program
Amendment #22
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								TOTAL	
			2015		2016		2017		2018			CURRENT
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		TOTAL
		#20	#22	#20	#22	#20	#22	#20	#22			
LOCAL	Sales Tax		\$86,342	\$86,342	\$90,659	\$90,659	\$95,192	\$95,192	\$99,952	\$99,952	\$372,145	
	-- County		\$86,342	\$86,342	\$90,659	\$90,659	\$95,192	\$95,192	\$99,952	\$99,952	\$372,145	
	Gas Tax		\$122,594	\$122,594	\$123,748	\$123,748	\$125,610	\$125,610	\$129,984	\$129,984	\$501,935	
	-- Gas Tax (Subventions to Cities)		\$44,356	\$44,356	\$43,866	\$43,866	\$44,154	\$44,154	\$46,961	\$46,961	\$179,336	
	-- Gas Tax (Subventions to Counties)		\$78,238	\$78,238	\$79,883	\$79,883	\$81,456	\$81,456	\$83,022	\$83,022	\$322,599	
	Other Local Funds		\$291,152	\$291,152	\$299,810	\$299,810	\$309,678	\$309,678	\$319,874	\$319,874	\$1,220,515	
	-- Street Taxes and Developer Fees		\$288,585	\$288,585	\$297,243	\$297,243	\$307,111	\$307,111	\$317,307	\$317,307	\$1,210,246	
	-- RSTP Exchange funds		\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269	
	Transit		\$79,376	\$79,376	\$85,160	\$85,160	\$91,108	\$91,108	\$97,219	\$97,219	\$352,863	
	-- Transit Fares		\$79,376	\$79,376	\$85,160	\$85,160	\$91,108	\$91,108	\$97,219	\$97,219	\$352,863	
Other (See Appendix 1)		\$257,794	\$257,794	\$222,442	\$222,442	\$230,663	\$230,663	\$239,331	\$239,331	\$950,231		
Local Total		\$837,258	\$837,258	\$821,820	\$821,820	\$852,250	\$852,250	\$886,360	\$886,360	\$3,397,688		
STATE	State Highway Operations and Protection Program		\$153,702	\$153,702	\$121,201	\$152,028	\$110,184	\$125,924	\$203,319	\$250,847	\$682,501	
	SHOPP (Including Augmentation)		\$153,702	\$153,702	\$121,201	\$152,028	\$110,184	\$125,924	\$203,319	\$250,847	\$682,501	
	State Transportation Improvement Program		\$2,566	\$2,566	\$13,463	\$12,198	\$29,070	\$25,685	\$27,209	\$22,701	\$63,150	
	STIP (Including Augmentation)		\$2,566	\$2,566	\$13,463	\$12,198	\$29,070	\$25,685	\$27,209	\$22,701	\$63,150	
	Proposition 1 B		\$12,554	\$12,554	\$4,660	\$4,776	\$5,524	\$5,524			\$22,855	
	Highway Maintenance (HM)		\$5,621	\$5,621	\$7,070	\$7,070					\$12,691	
	Traffic Congestion Relief Program (TCRP)								\$5,100	\$5,100	\$5,100	
	State Transit Assistance (STA)(e.g., pop/rev based, Prop 42)		\$16,301	\$16,301	\$16,869	\$16,869	\$17,435	\$17,435	\$18,205	\$18,205	\$68,811	
	Active Transportation Program		\$6,502	\$4,071	\$11,688	\$13,510	\$3,288	\$6,023	\$3,288	\$1,679	\$25,283	
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Other (See Appendix 3)		\$849	\$849	\$389	\$389			\$353	\$353	\$1,591		
State Total		\$198,195	\$195,764	\$191,041	\$222,541	\$165,601	\$180,692	\$257,574	\$298,985	\$897,981		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$29,671	\$29,671	\$31,108	\$31,108	\$28,982	\$28,982	\$28,982	\$28,982	\$118,742	
	5309a - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)		\$13,988	\$13,988			\$5,000	\$5,000	\$70,000	\$70,000	\$88,988	
	5309c - Bus and Bus Related Grants		\$33	\$33							\$33	
	5310 - Mobility of Seniors and Individuals with Disabilities		\$3,693	\$3,693	\$243	\$243	\$1,149	\$1,149	\$1,218	\$1,218	\$6,303	
	5311 - Formula Grants for Rural Areas	2	\$2,405	\$1,878	\$2,062	\$2,215	\$2,165	\$2,165	\$2,273	\$2,273	\$8,531	
	5316 - Job Access and Reverse Commute Program		\$200	\$200							\$200	
	5317 - New Freedom											
	5337 - State of Good Repair Grants		\$10,012	\$10,012	\$9,960	\$11,487	\$10,060	\$10,060	\$10,161	\$10,161	\$41,720	
	5339 - Bus and Bus Facilities Formula Grants		\$2,956	\$2,956			\$460	\$460	\$730	\$730	\$4,146	
Other (See Appendix 4)												
Federal Transit Total		\$64,027	\$63,500	\$43,374	\$45,230	\$47,816	\$47,816	\$113,364	\$113,364	\$269,910		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	3	\$27,471	\$27,471	\$24,471	\$24,471	\$19,236	\$19,236	\$28,736	\$28,736	\$99,915	
	Corridor Infrastructure Improvement Program				\$1,260	\$1,260	\$5,000	\$5,000	\$500	\$500	\$6,760	
	Federal Lands Access Program								\$872	\$872	\$872	
	Federal Lands Highway		\$423	\$423							\$423	
	Federal Lands Transportation Program											
	High Priority Projects (HPP) and Demo		\$140	\$140	\$4,939	\$5,583	\$2,950	\$2,950			\$8,673	
	Highway Bridge Program (HBP)		\$22,462	\$39,334	\$23,473	\$13,511	\$17,054	\$12,273	\$23,159	\$27,036	\$92,154	
	Highway Safety Improvement Program (HSIP)		\$8,065	\$8,066	\$9,632	\$10,147	\$3,613	\$9,396		\$14,610	\$42,220	
	Projects of National/Regional Significance											
	Public Lands Highway											
Railway Highway Crossings												
Recreational Trails		\$520	\$520	\$223	\$343					\$863		
Surface Transportation Program (RSTP)	4	\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$24,692	\$98,769		
Transportation and Community and System Preservation Program												
Other (see Appendix 5)		\$9,457	\$14,457	\$3,736	\$3,913			\$41	\$41	\$18,411		
Federal Highway Total		\$92,675	\$115,630	\$87,979	\$83,922	\$62,597	\$73,547	\$74,553	\$96,487	\$369,587		
Federal Railroad Administration Total												
Federal Total		\$155,892	\$179,129	\$129,019	\$129,153	\$109,953	\$121,363	\$187,917	\$209,851	\$639,497		
REVENUE TOTAL		\$1,168,397	\$1,212,152	\$1,042,468	\$1,173,513	\$1,107,733	\$1,154,305	\$1,297,625	\$1,395,196	\$4,935,167		

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.
2. FTA 5307 and FTA 5311 Funds include current year apportionments in addition to prior year unspent apportionments.
3. CMAQ apportionments have been adjusted to account for the following loan transactions between SACOG and other regions:
 FFY 2015: Subtract \$1,265,000 for a loan payback to SLOCOG.
 FFY 2016: Add \$500,000 for a loan payback from TRPA. Subtract \$4,765,000 for loan paybacks of \$1,265,000 to SLOCOG, \$1,000,000 to Madera CTC, and \$2,500,000 to RCTC.
 FFY 2017: Subtract \$9,500,000 for loan paybacks of \$8,500,000 to SANBAG, and \$1,000,000 to Madera CTC.
4. RSTP apportionment is reduced in each year to account for RSTP Exchange (See under "Other Local Funds.")

TABLE 1: REVENUE - APPENDICES

SACOG
2015/18 Metropolitan Transportation Improvement Program
 Amendment #22
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2015		2016		2017		2018		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$63,895	\$63,895	\$67,090	\$67,090	\$70,444	\$70,444	\$73,967	\$73,967	\$275,396
Transit - Certificates of Participation	\$41,406	\$41,406							\$41,406
Caltrans Discretionary to Local Agencies	\$30,282	\$30,282	\$31,190	\$31,190	\$32,126	\$32,126	\$33,090	\$33,090	\$126,689
Developer In-Kind	\$120,469	\$120,469	\$124,162	\$124,162	\$128,092	\$128,092	\$132,275	\$132,275	\$504,998
Revenue Bonds	\$1,742	\$1,742							\$1,742
Local Other Total	\$257,794	\$257,794	\$222,442	\$222,442	\$230,663	\$230,663	\$239,331	\$239,331	\$950,231

Appendix 2 - Regional Other

Regional Other									TOTAL
Regional Other Total									

Appendix 3 - State Other

State Other									TOTAL
AB 2766							\$105	\$105	\$105
Bicycle Transportation Account			\$103	\$103					\$103
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$394	\$394	\$286	\$286			\$207	\$207	\$887
Other State - Safe Routes to School (SR2S)	\$455	\$455					\$41	\$41	\$496
CT Minor Pgm (State Cash)									
State Other Total	\$849	\$849	\$389	\$389			\$353	\$353	\$1,591

Appendix 4 - Federal Transit Other

Federal Transit Other									TOTAL
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other									TOTAL
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act									
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary	\$3,187	\$3,187							\$3,187
Office of Traffic Safety (OTS)									
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$455	\$455					\$41	\$41	\$496
STP-Rail King Improvement Fund									
RSTP Funds Transferred to FTA									
Local TEA - STP Enhancement - Local TEA (Regional)									
CMAQ Funds Transferred to FTA	\$1,069	\$1,069		\$177					\$1,246
CT Minor Pgm (NHS & SHOPP AC)	\$4,745	\$4,745	\$3,736	\$3,736					\$8,481
Rail Line Relocation and Improvement Program									
Fed Other - Federal Lands Access Program (FLAP)		\$5,000							\$5,000
Federal Highway Other Total	\$9,457	\$14,457		\$3,913				\$41	\$18,411

TABLE 2: PROGRAMMED

SACOG
2015/18 Metropolitan Transportation Improvement Program
 Amendment #22
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								TOTAL CURRENT TOTAL
			2015		2016		2017		2018		
			Amendment		Amendment		Amendment		Amendment		
			Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	
LOCAL	Local Total		\$259,383	\$261,703	\$320,939	\$324,121	\$426,236	\$411,732	\$533,356	\$551,643	\$1,549,200
	STATE										
STATE	State Highway Operations and Protection Program		\$153,702	\$153,702	\$121,201	\$152,028	\$110,184	\$125,924	\$203,319	\$250,847	\$682,501
	SHOPP (Including Augmentation)		\$153,702	\$153,702	\$121,201	\$152,028	\$110,184	\$125,924	\$203,319	\$250,847	\$682,501
	State Transportation Improvement Program		\$2,566	\$2,566	\$13,463	\$12,198	\$29,070	\$25,685	\$27,209	\$22,701	\$63,150
	STIP (Including Augmentation)		\$2,566	\$2,566	\$13,463	\$12,198	\$29,070	\$25,685	\$27,209	\$22,701	\$63,150
	Proposition 1 B		\$12,554	\$12,554	\$4,660	\$4,776	\$5,524	\$5,524			\$22,855
	Highway Maintenance (HM)		\$5,621	\$5,621	\$7,070	\$7,070					\$12,691
	Traffic Congestion Relief Program (TCRP)								\$5,100	\$5,100	\$5,100
	State Transit Assistance (STA)(e.g., pop/rev based, Prop 42)		\$5,808	\$5,808	\$6,809	\$6,809	\$5,668	\$5,668	\$7,182	\$7,182	\$25,467
	Active Transportation Program		\$4,116	\$4,071	\$11,688	\$13,510	\$36	\$6,023		\$1,679	\$25,283
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Other (See Appendix B)		\$849	\$849	\$389	\$389			\$353	\$353	\$1,591
	State Total		\$185,315	\$185,270	\$180,980	\$212,480	\$150,582	\$168,924	\$243,263	\$287,962	\$854,637
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$29,671	\$29,671	\$31,108	\$31,108	\$22,121	\$22,121	\$26,788	\$26,788	\$109,687
	5309a - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$13,988	\$13,988			\$5,000	\$5,000	\$70,000	\$70,000	\$88,988
	5309c - Bus and Bus Related Grants		\$33	\$33							\$33
	5310 - Mobility of Seniors and Individuals with Disabilities		\$3,693	\$3,693	\$243	\$243					\$3,937
	5311 - Formula Grants for Rural Areas	2	\$2,405	\$1,878	\$1,680	\$2,215	\$1,104	\$1,104	\$729	\$729	\$5,926
	5316 - Job Access and Reverse Commute Program		\$200	\$200							\$200
	5317 - New Freedom										
	5337 - State of Good Repair Grants		\$10,012	\$10,012	\$9,960	\$11,487	\$10,060	\$10,060	\$10,161	\$10,161	\$41,720
	5339 - Bus and Bus Facilities Formula Grants		\$2,956	\$2,956			\$460	\$460	\$730	\$730	\$4,146
Other (See Appendix C)											
Federal Transit Total		\$64,027	\$63,500	\$42,992	\$45,230	\$38,745	\$38,745	\$108,407	\$108,407	\$255,883	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	3	\$19,367	\$19,162	\$24,348	\$24,178	\$20,157	\$17,709	\$9,563	\$26,050	\$87,099
	Corridor Infrastructure Improvement Program				\$1,260	\$1,260	\$5,000	\$5,000	\$500	\$500	\$6,760
	Federal Lands Access Program								\$872	\$872	\$872
	Federal Lands Highway		\$423	\$423							\$423
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$140	\$140	\$4,939	\$5,583	\$2,950	\$2,950			\$8,673
	Highway Bridge Program (HBP)		\$22,462	\$39,334	\$23,473	\$13,511	\$17,054	\$12,273	\$23,159	\$27,036	\$92,154
	Highway Safety Improvement Program (HSIP)		\$8,065	\$8,066	\$9,632	\$10,147	\$3,613	\$9,396		\$14,610	\$42,220
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$520	\$520	\$223	\$343					\$863
	Surface Transportation Program (RSTP)	4	\$24,033	\$24,033	\$21,940	\$22,363	\$22,602	\$22,557	\$21,494	\$22,860	\$91,813
	Transportation and Community and System Preservation Program										
Other (see Appendix D)		\$9,457	\$14,457	\$3,736	\$3,913			\$41	\$41	\$18,411	
Federal Highway Total		\$87,181	\$106,660	\$86,204	\$81,299	\$61,400	\$69,886	\$41,016	\$91,970	\$349,815	
Federal Railroad Administration Total											
Federal Total		\$150,165	\$170,160	\$125,373	\$126,530	\$99,217	\$108,631	\$149,330	\$200,377	\$605,698	
PROGRAMMED TOTAL		\$566,723	\$617,133	\$634,090	\$663,131	\$569,501	\$689,288	\$795,704	\$1,039,983	\$3,009,535	

MPO Financial Summary Notes:

- State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.
- FTA 5307 and FTA 5311 Funds include current year apportionments in addition to prior year unspent apportionments.
- CMAQ apportionments have been adjusted to account for the following loan transactions between SACOG and other regions:
 FFY 2015: Subtract \$1,265,000 for a loan payback to SLOCOG.
 FFY 2016: Add \$500,000 for a loan payback from TRPA. Subtract \$4,765,000 for loan paybacks of \$1,265,000 to SLOCOG, \$1,000,000 to Madera CTC, and \$2,500,000 to RCTC.
 FFY 2017: Subtract \$9,500,000 for loan paybacks of \$8,500,000 to SANBAG, and \$1,000,000 to Madera CTC.
- RSTP apportionment is reduced in each year to account for RSTP Exchange (See under "Other Local Funds.")

TABLE 2: PROGRAMMED - APPENDICES**SACOG****2015/18 Metropolitan Transportation Improvement Program****Amendment #22****(\$'s in 1,000)****Appendix A - Regional Other**

Regional Other	2015		2016		2017		2018		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other										
Other State - AB 2766								\$105	\$105	\$105
Other State - Bicycle Transportation Account			\$103	\$103						\$103
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$394	\$394	\$286	\$286			\$207	\$207		\$887
Other State - Safe Routes to School (SR2S)	\$455	\$455					\$41	\$41		\$496
CT Minor Pgm (State Cash)										
State Other Total	\$849	\$849	\$389	\$389			\$353	\$353		\$1,591

Appendix C - Federal Transit Other

Federal Transit Other										
Federal Transit Other Total										

Appendix D - Federal Highway Other

Federal Highway Other										
Local Bridge Seismic Retrofit Account										
Energy and Water Dvlp Appro Act										
Intelligent Transportation System Funds										
Interstate Maintenance Discretionary	\$3,187	\$3,187								\$3,187
Office of Traffic Safety (OTS)										
Rural Safety Innovation Program										
Safe Routes to School (SR2S)	\$455	\$455					\$41	\$41		\$496
STP-Rail Xing Improvement Fund										
RSTP Funds Transferred to FTA										
Local TEA - STP Enhancement - Local TEA (Regional)										
CMAQ Funds Transferred to FTA	\$1,069	\$1,069		\$177						\$1,246
CT Minor Pgm (NHS & SHOPP AC)	\$4,745	\$4,745	\$3,736	\$3,736						\$8,481
Rail Line Relocation and Improvement Program										
Fed Other - Federal Lands Access Program (FLAP)		\$5,000								\$5,000
Federal Highway Other Total	\$9,457	\$14,457	\$3,736	\$3,913			\$41	\$41		\$18,411

TABLE 3: REVENUE-PROGRAMMED

SACOG
2015/18 Metropolitan Transportation Improvement Program
Amendment #22
(\$'s in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2015		2016		2017		2018		TOTAL
		Amendment		Amendment		Amendment		Amendment		CURRENT
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		#20	#22	#20	#22	#20	#22	#20	#22	
LOCAL	Local Total	\$577,876	\$575,555	\$500,881	\$497,698	\$426,014	\$440,518	\$353,004	\$334,716	\$1,848,488
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Proposition 1 B									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$10,494	\$10,494	\$10,061	\$10,061	\$11,767	\$11,767	\$11,023	\$11,023	\$43,344
Active Transportation Program	\$6,047				\$3,252		\$3,288			
State Emergency Repair Program										
Other										
State Total		\$16,540	\$10,494	\$10,061	\$10,061	\$15,019	\$11,767	\$14,311	\$11,023	\$43,344
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					\$6,861	\$6,861	\$2,194	\$2,194	\$9,055
	5309a - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities					\$1,149	\$1,149	\$1,218	\$1,218	\$2,367
	5311 - Formula Grants for Rural Areas			\$382		\$1,061	\$1,061	\$1,544	\$1,544	\$2,606
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
Other										
Federal Transit Total				\$382		\$9,071	\$9,071	\$4,957	\$4,957	\$14,027
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$8,105	\$8,310	\$123	\$294	-\$921	\$1,527	\$19,173	\$2,686	\$12,816
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
Surface Transportation Program (RSTP)	\$660	\$660	\$2,753	\$2,329	\$2,090	\$2,135	\$3,198	\$1,832	\$6,956	
Transportation and Community and System Preservation Program										
Other										
Federal Highway Total		\$8,765	\$8,970	\$2,876	\$2,623	\$1,169	\$3,662	\$22,371	\$4,518	\$19,772
Federal Railroad Administration Total										
Federal Total		\$8,765	\$8,970	\$3,258	\$2,623	\$10,240	\$12,732	\$27,328	\$9,474	\$33,799
REVENUE - PROGRAM TOTAL		\$603,181	\$595,019	\$514,199	\$510,382	\$451,273	\$465,018	\$394,642	\$355,214	\$1,925,632

MPO Financial Summary Notes:

- State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.
- FTA 5307 and FTA 5311 Funds include current year apportionments in addition to prior year unspent apportionments.
- CMAQ apportionments have been adjusted to account for the following loan transactions between SACOG and other regions:
 FFY 2015: Subtract \$1,265,000 for a loan payback to SLOCOG.
 FFY 2016: Add \$500,000 for a loan payback from TRPA. Subtract \$4,765,000 for loan paybacks of \$1,265,000 to SLOCOG, \$1,000,000 to Madera CTC, and \$2,500,000 to RCTC.
 FFY 2017: Subtract \$9,500,000 for loan paybacks of \$8,500,000 to SANBAG, and \$1,000,000 to Madera CTC.
- RSTP apportionment is reduced in each year to account for RSTP Exchange (See under "Other Local Funds.").