

March 11, 2015

Bruce De Terra, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #3 to the SACOG 2015/18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #3 summarizes the changes to projects and grouped project listings.

Administrative Modification #3 contains no changes to FTA 5307 funds.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2015 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,



José Luis Cáceres
MTIP Team Manager

JLC:pm

Enclosures

cc: Stew Sonnenberg, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #3 to the 2015/18 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #3 to the 2015/18 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost			% Change	Summary
			Previous	Revised	Change		
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$63,301,343	\$70,951,144	\$7,649,801	12%	Increase funding. Program CMAQ funding to SECAT Phase 2, Spare the Air Phase 2, TDM Phase 3 to reflect programming by SACOG Board, PCTPA Board, and EDCTC Board, consistent with MOUs. Also program FTA 5310 funds to three new transit projects per Caltrans.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$109,068,903	\$116,345,153	\$7,276,250	7%	Increase funding. Various changes to bicycle and pedestrian grouped projects. Most changes are to add CMAQ programmed by PCTPA consistent with MOU with SACOG.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$400,327,948	\$400,327,948	\$0	0%	Revise funding between fiscal years for Jibbom St. Bridge Rehabilitation, SAC24688.
	Grouped Projects for Intersection Signalization	VAR79061	\$15,730,676	\$11,630,676	(\$4,100,000)	-26%	Reduce funding to reflect updated project costs of Fair Oaks Boulevard Improvements, Phase 3B, SAC24650.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,403,415,564	\$1,404,175,564	\$760,000	<1%	Program three new FTA 5310 projects per Caltrans. Revise South Sacramento Corridor Phase II Operating Assistance, REG17954 to replace CMAQ funds with CMAQ Funds Transferred to FTA.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$90,669,599	\$90,669,599	\$0	0%	Move funding between phases.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$88,885,039	\$91,810,153	\$2,925,114	3%	Program three new FTA 5310 projects per Caltrans. Revise South Sacramento Corridor Phase II Operating Assistance, REG17954 to replace CMAQ funds with CMAQ Funds Transferred to FTA.
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$1,361,250	\$1,391,949	\$30,699	2%	Program six new FTA 5310 projects per Caltrans.
	Grouped Projects for Purchase of operating equipment for vehicles	VAR79053	\$2,142,685	\$2,157,585	\$14,900	<1%	Program two new FTA 5310 projects per Caltrans.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$68,249,847	\$68,249,847	\$0	0%	Revise project description and title of Fair Oaks Boulevard Improvements, Phase 3A (FOBI-3A), SAC24748.

Lead Agency	Title	SACOG ID	Cost			% Change	Summary
			Previous	Revised	Change		
	Grouped Projects for Truck climbing lanes	VAR79021	\$49,050,337	\$50,637,337	\$1,587,000	3%	Increase funds for I-80 3-Mile Truck Climbing Lane CAL20424.
Sacramento County	Elk Grove-Florin Rd. Bridge	SAC24380	\$4,606,001	\$6,097,301	\$1,491,300	32%	Change FFY14 to FFY16. Combine FFY15 with FFY19 and reduce FFY19 amount.
City of Yuba City	Feather River Bridge at 5th St	SUT10828	\$94,391,864	\$94,391,864	\$0	0%	Revise funding between phases.
Total			\$2,391,201,056	\$2,408,836,120	\$17,635,064	<1%	

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$53,146,933	\$54,502,406
2015	Congestion Mitigation and Air Quality			\$2,050,000	\$2,050,000
2015	FTA 5307 *			\$751,570	\$751,570
2015	FTA 5310			\$634,000	\$634,000
2015	Fed Other - Active Transportation Program (ATP)			\$1,401,000	\$1,401,000
2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
2015	Local Agency Funds			\$310,371	\$310,371
2015	Local Transportation Fund			\$6,478	\$6,478
2015	RIP - State Cash			\$966,000	\$966,000
2015	Recreational Trails Program			\$47,080	\$47,080
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	State Bond - Transit			\$187,783	\$187,783
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$946,648	\$946,648
2016	Local Agency Funds			\$100,622	\$100,622
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,256,000	\$1,256,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
2017	Congestion Mitigation and Air Quality			\$3,622,508	\$3,622,508
2017	Local Agency Funds			\$472,334	\$472,334
2017	RIP - State Cash			\$1,335,000	\$1,335,000
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Transportation Development Act			\$27,981	\$27,981
2018	RIP - State Cash			\$1,334,000	\$1,334,000
>18				\$220,000	\$220,000
		\$1,355,473	\$0	\$69,595,671	\$70,951,144

Includes 24 Projects

Total Cost **\$70,951,144**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$53,149,633	\$54,505,106
2015	Conqestion Mitiaqion and Air Quality			\$320,371	\$320,371
2015	FTA 5307 *			\$621,570	\$621,570
2015	Fed Other - Active Transportation Program (ATP)			\$1,401,000	\$1,401,000
2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
2015	Local Agency Funds			\$86,279	\$86,279
2015	Local Transportation Fund			\$6,478	\$6,478
2015	RIP - State Cash			\$966,000	\$966,000
2015	Recreational Trails Program			\$47,080	\$47,080
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	State Bond - Transit			\$187,783	\$187,783
2015	Transportation Development Act			\$27,981	\$27,981
2016	Conqestion Mitiaqion and Air Quality			\$203,051	\$203,051
2016	Local Agency Funds			\$4,281	\$4,281
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,256,000	\$1,256,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
2017	RIP - State Cash			\$1,335,000	\$1,335,000
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Transportation Development Act			\$27,981	\$27,981
2018	RIP - State Cash			\$1,334,000	\$1,334,000
>18				\$220,000	\$220,000
		\$1,355,473	\$0	\$61,945,870	\$63,301,343

Includes 20 Projects

Total Cost **\$63,301,343**

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030** Lead Agency

Project Title
Grouped Projects for Bicycle and pedestrian facilities
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,604,498	\$1,961,461	\$21,583,842	\$36,149,801
2015	Bicycle Transportation Account			\$103,000	\$103,000
2015	Congestion Mitigation and Air Quality	\$662,700	\$368,000	\$8,514,642	\$9,545,342
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	FTA 5307 *			\$464,911	\$464,911
2015	Fed Other - Active Transportation Program (ATP)	\$763,000		\$4,080,000	\$4,843,000
2015	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2015	Local Agency Funds	\$121,300	\$38,138	\$2,020,197	\$2,179,635
2015	Local Transportation Fund	\$5,830		\$18,144	\$23,974
2015	Othr. State - State Cash		\$500	\$315,100	\$315,600
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program		\$140,000	\$580,000	\$720,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	Transportation Development Act	\$30,000		\$126,000	\$156,000
2016	Congestion Mitigation and Air Quality		\$96,477	\$10,058,106	\$10,154,583
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	Fed Other - Active Transportation Program (ATP)	\$55,000	\$88,000	\$6,227,000	\$6,370,000
2016	Local Agency Funds		\$13,523	\$1,008,687	\$1,022,210
2016	Local Matching Funds			\$52,000	\$52,000
2016	Local Transportation Fund			\$298,503	\$298,503
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program			\$222,739	\$222,739
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	Transportation Development Act	\$30,000		\$291,454	\$321,454
2017	Congestion Mitigation and Air Quality			\$6,379,063	\$6,379,063
2017	Fed Other - Active Transportation Program (ATP)			\$36,000	\$36,000
2017	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517
2017	Local Agency Funds			\$526,626	\$526,626
2017	Regional Surface Transportation Program			\$200,000	\$200,000
2018	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2018	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
>18				\$19,887,000	\$19,887,000
		\$17,104,828	\$4,492,099	\$94,748,226	\$116,345,153

Includes 65 Projects Total Cost **\$116,345,153** **Exempt Category:** Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,640,110	\$1,961,461	\$21,583,842	\$36,185,413
2015	Bicycle Transportation Account			\$103,000	\$103,000
2015	Congestion Mitigation and Air Quality	\$148,800	\$413,407	\$12,906,292	\$13,468,499
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	FTA 5307 *			\$464,911	\$464,911
2015	Fed Other - Active Transportation Program (ATP)	\$763,000		\$4,080,000	\$4,843,000
2015	Local Agency Funds	\$62,000	\$38,138	\$4,637,263	\$4,737,401
2015	Local Transportation Fund	\$5,830		\$18,144	\$23,974
2015	Othr. State - State Cash		\$500	\$315,100	\$315,600
2015	Public Land Highways			\$422,900	\$422,900
2015	Regional Surface Transportation Program		\$140,000	\$780,000	\$920,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act			\$126,000	\$126,000
2016	Congestion Mitigation and Air Quality		\$36,477	\$6,458,106	\$6,494,583
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	Fed Other - Active Transportation Program (ATP)	\$55,000	\$88,000	\$6,227,000	\$6,370,000
2016	Local Agency Funds		\$13,523	\$1,008,687	\$1,022,210
2016	Local Matching Funds			\$52,000	\$52,000
2016	Local Transportation Fund			\$298,503	\$298,503
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program			\$222,739	\$222,739
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	Transportation Development Act	\$30,000		\$291,454	\$321,454
2017	Congestion Mitigation and Air Quality			\$5,164,706	\$5,164,706
2017	Fed Other - Active Transportation Program (ATP)			\$36,000	\$36,000
2017	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517
2017	Local Agency Funds			\$526,626	\$526,626
2018	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2018	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
>18				\$11,687,000	\$11,687,000
		\$16,414,740	\$4,477,506	\$88,176,657	\$109,068,903

Includes 62 Projects

Total Cost **\$109,068,903**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79008		Lead Agency				
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<15		\$106,000		\$82,057,903	\$82,163,903
	2015	Highway Bridge Program			\$16,834,412	\$16,834,412
	2015	Local Agency Funds			\$548,236	\$548,236
	2016	Highway Bridge Program			\$8,197,494	\$8,197,494
	2016	Local Agency Funds			\$517,756	\$517,756
	2017	Highway Bridge Program			\$18,611,122	\$18,611,122
	2017	Local Agency Funds			\$1,352,628	\$1,352,628
	2018	Highway Bridge Program			\$13,245,871	\$13,245,871
	2018	Local Agency Funds			\$580,026	\$580,026
	>18				\$258,276,500	\$258,276,500
				\$106,000	\$0	\$400,221,948
Includes 86 Projects		Total Cost	\$400,327,948		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID VAR79008		Lead Agency				
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<15		\$106,000		\$83,097,153	\$83,203,153
	2015	Highway Bridge Program			\$16,834,412	\$16,834,412
	2015	Local Agency Funds			\$548,236	\$548,236
	2016	Highway Bridge Program			\$7,158,244	\$7,158,244
	2016	Local Agency Funds			\$517,756	\$517,756
	2017	Highway Bridge Program			\$18,611,122	\$18,611,122
	2017	Local Agency Funds			\$1,352,628	\$1,352,628
	2018	Highway Bridge Program			\$13,245,871	\$13,245,871
	2018	Local Agency Funds			\$580,026	\$580,026
	>18				\$258,276,500	\$258,276,500
				\$106,000	\$0	\$400,221,948
Includes 86 Projects		Total Cost	\$400,327,948		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79061		Lead Agency			
Project Title Grouped Projects for Intersection Signalization					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,264,534	\$752,000	\$974,000	\$3,990,534
2015	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2015	RIP - STIP AC			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2016	Local Agency Funds			\$101,512	\$101,512
2016	Regional Surface Transportation Program			\$783,511	\$783,511
2017	Local - Developer - Transportation Improvement Fee			\$3,000,000	\$3,000,000
		\$2,264,534	\$752,000	\$8,614,142	\$11,630,676
Includes 4 Projects		Total Cost	\$11,630,676		Exempt Category: Intersection signalization projects at individual intersections (Table 3)

SACOG ID VAR79061		Lead Agency			
Project Title Grouped Projects for Intersection Signalization					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,264,534	\$752,000	\$974,000	\$3,990,534
2015	Local - Developer - Transportation Improvement Fee	\$600,000		\$750,545	\$1,350,545
2015	RIP - STIP AC			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Agency Funds			\$101,512	\$101,512
2016	Regional Surface Transportation Program			\$783,511	\$783,511
2017	Local - Developer - Transportation Improvement Fee			\$3,000,000	\$3,000,000
		\$2,864,534	\$4,252,000	\$8,614,142	\$15,730,676
Includes 4 Projects		Total Cost	\$15,730,676		Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$634,370,791	\$634,370,791
2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
2015	Conqestion Mitiqation and Air Quality			\$930,893	\$930,893
2015	FTA 5307 *			\$23,870,366	\$23,870,366
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$1,946,472	\$1,946,472
2015	FTA 5310			\$795,000	\$795,000
2015	FTA 5311			\$1,637,402	\$1,637,402
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$9,861,867	\$9,861,867
2015	Farebox Revenue			\$32,579,043	\$32,579,043
2015	Local Agency Funds			\$16,034,839	\$16,034,839
2015	Local Transportation Fund			\$40,256,722	\$40,256,722
2015	Sacramento County Measure A Sales Tax			\$36,868,738	\$36,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$10,209,866	\$10,209,866
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307 *			\$23,784,674	\$23,784,674
2016	FTA 5307 - Sm. Urb.			\$1,971,295	\$1,971,295
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$1,647,402	\$1,647,402
2016	FTA 5337			\$9,960,486	\$9,960,486
2016	Farebox Revenue			\$45,672,259	\$45,672,259
2016	Local Agency Funds			\$17,573,460	\$17,573,460
2016	Local Transportation Fund			\$42,919,065	\$42,919,065
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$5,723,700	\$5,723,700
2016	University Fees			\$2,500,000	\$2,500,000
2017	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2017	FTA 5307 *			\$19,721,363	\$19,721,363
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	FTA 5311			\$635,227	\$635,227
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Farebox Revenue			\$47,393,468	\$47,393,468
2017	Local Agency Funds			\$18,276,859	\$18,276,859
2017	Local Transportation Fund			\$40,017,426	\$40,017,426
2017	Sacramento County Measure A Sales Tax			\$41,366,389	\$41,366,389
2017	State Transit Assistance Fund			\$5,500,290	\$5,500,290

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Transportation Development Act			\$1,300,000	\$1,300,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 *			\$19,897,576	\$19,897,576
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	FTA 5311			\$635,227	\$635,227
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Farebox Revenue			\$48,811,443	\$48,811,443
2018	Local Agency Funds			\$18,842,070	\$18,842,070
2018	Local Transportation Fund			\$42,004,304	\$42,004,304
2018	Sacramento County Measure A Sales Tax			\$42,425,075	\$42,425,075
2018	State Transit Assistance Fund			\$6,182,315	\$6,182,315
2018	Transportation Development Act			\$1,300,000	\$1,300,000
2018	University Fees			\$2,500,000	\$2,500,000
>18				\$550,000	\$550,000
		\$0	\$0	\$1,404,175,564	\$1,404,175,564

Includes 52 Projects

Total Cost **\$1,404,175,564**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$634,370.791	\$634,370.791
2015	FTA 5307 *			\$23,870.366	\$23,870.366
2015	FTA 5307 - Discr.			\$874.196	\$874.196
2015	FTA 5307 - Sm. Urb.			\$1,946.472	\$1,946.472
2015	FTA 5310			\$35.000	\$35.000
2015	FTA 5311			\$1,637.402	\$1,637.402
2015	FTA 5316			\$200.000	\$200.000
2015	FTA 5337			\$9,861.867	\$9,861.867
2015	Farebox Revenue			\$31,579,043	\$31,579,043
2015	Local Agency Funds			\$16,034,839	\$16,034,839
2015	Local Transportation Fund			\$40,256,722	\$40,256,722
2015	Sacramento County Measure A Sales Tax			\$35,868,738	\$35,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$10,209,866	\$10,209,866
2015	University Fees			\$2,500,000	\$2,500,000
2016	CMAQ Funds Transferred to FTA			\$941,771	\$941,771
2016	Conqestion Mitiqation and Air Quality			\$1,058,229	\$1,058,229
2016	FTA 5307 *			\$23,784.674	\$23,784.674
2016	FTA 5307 - Sm. Urb.			\$1,971.295	\$1,971.295
2016	FTA 5310			\$35.000	\$35.000
2016	FTA 5311			\$1,647.402	\$1,647.402
2016	FTA 5337			\$9,960.486	\$9,960.486
2016	Farebox Revenue			\$45,672.259	\$45,672.259
2016	Local Agency Funds			\$17,573,460	\$17,573,460
2016	Local Transportation Fund			\$42,919,065	\$42,919,065
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$5,723,700	\$5,723,700
2016	University Fees			\$2,500,000	\$2,500,000
2017	Conqestion Mitiqation and Air Quality			\$4,000,000	\$4,000,000
2017	FTA 5307 *			\$19,721.363	\$19,721.363
2017	FTA 5307 - Sm. Urb.			\$1,300.000	\$1,300.000
2017	FTA 5311			\$635.227	\$635.227
2017	FTA 5337			\$10,060.091	\$10,060.091
2017	Farebox Revenue			\$48,393.468	\$48,393.468
2017	Local Agency Funds			\$18,276.859	\$18,276.859
2017	Local Transportation Fund			\$40,017.426	\$40,017.426
2017	Sacramento County Measure A Sales Tax			\$42,366.389	\$42,366.389
2017	State Transit Assistance Fund			\$5,500.290	\$5,500.290

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Transportation Development Act			\$1,300,000	\$1,300,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 *			\$19,897,576	\$19,897,576
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	FTA 5311			\$635,227	\$635,227
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Farebox Revenue			\$48,811,443	\$48,811,443
2018	Local Agency Funds			\$18,842,070	\$18,842,070
2018	Local Transportation Fund			\$42,004,304	\$42,004,304
2018	Sacramento County Measure A Sales Tax			\$42,425,075	\$42,425,075
2018	State Transit Assistance Fund			\$6,182,315	\$6,182,315
2018	Transportation Development Act			\$1,300,000	\$1,300,000
2018	University Fees			\$2,500,000	\$2,500,000
>18				\$550,000	\$550,000
		\$0	\$0	\$1,403,415,564	\$1,403,415,564

Includes 49 Projects

Total Cost **\$1,403,415,564**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,531,595	\$228,784	\$18,501,977	\$24,262,356
2015	CT Minor Pm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700
2015	Local Agency Funds	\$10,000		\$1,706,876	\$1,716,876
2015	Regional Surface Transportation Program	\$60,000		\$5,833,835	\$5,893,835
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Loc Funds - Local Agency Funds (AC)			-\$769,700	-\$769,700
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds	\$25,000	\$1,800	\$601,552	\$628,352
2016	Regional Surface Transportation Program		\$13,200	\$9,894,337	\$9,907,537
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds			\$1,035,322	\$1,035,322
2017	Local Transportation Fund			\$230,368	\$230,368
2017	Regional Surface Transportation Program			\$16,658,604	\$16,658,604
2018	Regional Surface Transportation Program			\$9,183,668	\$9,183,668
>18			\$2,500,000	\$11,300,000	\$13,800,000
		\$5,955,919	\$2,749,284	\$81,964,396	\$90,669,599

Includes 33 Projects

Total Cost

\$90,669,599

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79017** Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,531,595	\$228,784	\$18,501,977	\$24,262,356
2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700
2015	Local Agency Funds	\$10,000		\$1,706,876	\$1,716,876
2015	Regional Surface Transportation Program	\$60,000		\$5,833,835	\$5,893,835
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Loc Funds - Local Agency Funds (AC)			-\$769,700	-\$769,700
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds	\$25,000	\$1,800	\$601,552	\$628,352
2016	Regional Surface Transportation Program		\$13,200	\$9,894,337	\$9,907,537
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds			\$1,035,322	\$1,035,322
2017	Local Transportation Fund			\$230,368	\$230,368
2017	Regional Surface Transportation Program			\$16,658,604	\$16,658,604
2018	Regional Surface Transportation Program	\$100,000	\$9,435	\$9,074,233	\$9,183,668
>18			\$2,500,000	\$11,300,000	\$13,800,000
		\$6,055,919	\$2,758,719	\$81,854,961	\$90,669,599

Includes 33 Projects Total Cost **\$90,669,599** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<15				\$65,810,427	\$65,810,427	
2015	Congestion Mitigation and Air Quality			\$1,284,000	\$1,284,000	
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000	
2015	FTA 5309 - Bus			\$33,000	\$33,000	
2015	FTA 5310			\$1,698,957	\$1,698,957	
2015	FTA 5311			\$93,762	\$93,762	
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629	
2015	Local Matching Funds			\$12,044	\$12,044	
2015	Local Revenue Bonds			\$1,741,980	\$1,741,980	
2015	Local Transportation Fund			\$290,357	\$290,357	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2015	State Bond - Transit			\$2,517,792	\$2,517,792	
2015	State Transit Assistance Fund			\$321,000	\$321,000	
2015	Transportation Development Act			\$17,000	\$17,000	
2015	University Fees			\$268,500	\$268,500	
2016	FTA 5307 - Sm. Urb.			\$1,410,000	\$1,410,000	
2016	Transportation Development Act			\$17,000	\$17,000	
2016	University Fees			\$335,500	\$335,500	
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000	
2017	State Bond - Transit			\$5,197,205	\$5,197,205	
2017	Transportation Development Act			\$17,000	\$17,000	
2017	University Fees			\$168,000	\$168,000	
2018	AB 2766			\$105,000	\$105,000	
2018	FTA 5307 - Sm. Urb.			\$5,430,000	\$5,430,000	
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000	
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000	
2018	Transportation Development Act			\$17,000	\$17,000	
2018	University Fees			\$368,000	\$368,000	
\$0				\$0	\$91,810,153	\$91,810,153

Includes 37 Projects

Total Cost **\$91,810,153**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$65,810,427	\$65,810,427
2015	Conaestion Mitiaqion and Air Quality			\$1,284,000	\$1,284,000
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5310			\$692,957	\$692,957
2015	FTA 5311			\$93,762	\$93,762
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Matching Funds			\$12,044	\$12,044
2015	Local Transportation Fund			\$290,357	\$290,357
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$2,373,658	\$2,373,658
2015	State Transit Assistance Fund			\$321,000	\$321,000
2015	Transportation Development Act			\$17,000	\$17,000
2015	University Fees			\$268,500	\$268,500
2016	FTA 5307 - Sm. Urb.			\$1,410,000	\$1,410,000
2016	Transportation Development Act			\$17,000	\$17,000
2016	University Fees			\$335,500	\$335,500
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000
2017	State Bond - Transit			\$5,197,205	\$5,197,205
2017	Transportation Development Act			\$17,000	\$17,000
2017	University Fees			\$168,000	\$168,000
2018	AB 2766			\$105,000	\$105,000
2018	FTA 5307 - Sm. Urb.			\$5,430,000	\$5,430,000
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000
2018	Transportation Development Act			\$17,000	\$17,000
2018	University Fees			\$368,000	\$368,000
				\$0	\$0
				\$88,885,039	\$88,885,039

Includes 31 Projects

Total Cost **\$88,885,039**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79054			Lead Agency			
Project Title Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<15				\$589,250	\$589,250	
2015	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2015	FTA 5310			\$30,699	\$30,699	
2015	University Fees			\$20,000	\$20,000	
2016	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2016	University Fees			\$20,000	\$20,000	
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2017	University Fees			\$20,000	\$20,000	
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2018	University Fees			\$20,000	\$20,000	
>18				\$372,000	\$372,000	
			\$0	\$0	\$1,391,949	\$1,391,949
Includes 5 Projects		Total Cost	\$1,391,949		Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities

SACOG ID VAR79054			Lead Agency			
Project Title Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<15				\$589,250	\$589,250	
2015	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2015	University Fees			\$20,000	\$20,000	
2016	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2016	University Fees			\$20,000	\$20,000	
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2017	University Fees			\$20,000	\$20,000	
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000	
2018	University Fees			\$20,000	\$20,000	
>18				\$372,000	\$372,000	
			\$0	\$0	\$1,361,250	\$1,361,250
Includes 3 Projects		Total Cost	\$1,361,250		Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities

Sacramento Area Council of Governments
Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79053		Lead Agency						
Project Title Grouped Projects for Purchase of operating equipment for vehicles								
EA Number:	Last Revised n/a	Completion Year n/a						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15				\$2,142,685	\$2,142,685
			2015	FTA 5310			\$14,900	\$14,900
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			\$0	\$0	\$2,157,585	\$2,157,585		
Includes 6 Projects		Total Cost	\$2,157,585		Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)		

SACOG ID VAR79053		Lead Agency						
Project Title Grouped Projects for Purchase of operating equipment for vehicles								
EA Number:	Last Revised n/a	Completion Year n/a						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15				\$2,142,685	\$2,142,685
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			\$0	\$0	\$2,142,685	\$2,142,685		
Includes 4 Projects		Total Cost	\$2,142,685		Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)		

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,712,701	\$50,000	\$2,935,883	\$9,698,584
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$2,377,523	\$2,588,174
2015	Redevelopment Funds	\$373,000			\$373,000
2015	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2016	Congestion Mitigation and Air Quality			\$3,452,444	\$3,452,444
2016	Local Agency Funds			\$3,717,734	\$3,717,734
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2017	Congestion Mitigation and Air Quality		\$2,938,000	\$2,347,634	\$5,285,634
2017	Local Agency Funds		\$383,968	\$304,161	\$688,129
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Local Agency Funds			\$1,800,000	\$1,800,000
2018	RIP - STIP AC			\$580,000	\$580,000
>18			\$300,000	\$27,127,000	\$27,427,000
		\$7,165,701	\$4,811,033	\$56,273,113	\$68,249,847

Includes 18 Projects

Total Cost **\$68,249,847**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
SACOG ID VAR79047		Lead Agency			
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,712,701	\$50,000	\$2,935,883	\$9,698,584
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$2,377,523	\$2,588,174
2015	Redevelopment Funds	\$373,000			\$373,000
2015	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2016	Congestion Mitigation and Air Quality			\$3,452,444	\$3,452,444
2016	Local Agency Funds			\$3,717,734	\$3,717,734
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2017	Congestion Mitigation and Air Quality		\$2,938,000	\$2,347,634	\$5,285,634
2017	Local Agency Funds		\$383,968	\$304,161	\$688,129
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Local Agency Funds			\$1,800,000	\$1,800,000
2018	RIP - STIP AC			\$580,000	\$580,000
>18			\$300,000	\$27,127,000	\$27,427,000
		\$7,165,701	\$4,811,033	\$56,273,113	\$68,249,847
Includes 18 Projects		Total Cost	\$68,249,847		
Exempt Category:		Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Sacramento Area Council of Governments

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79021			Lead Agency																														
Project Title Grouped Projects for Truck climbing lanes																																	
EA Number:	Last Revised n/a	Completion Year n/a																															
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Truck climbing lanes outside the urbanized area			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td align="right">\$3,000,000</td> <td></td> <td></td> <td align="right">\$3,000,000</td> </tr> <tr> <td>2015</td> <td>Interstate Maintenance Discretionary</td> <td align="right">\$350,000</td> <td align="right">\$1,600,000</td> <td align="right">\$1,237,337</td> <td align="right">\$3,187,337</td> </tr> <tr> <td>2015</td> <td>SHOPP - Mobility (SHOPP AC)</td> <td align="right">\$570,000</td> <td align="right">\$40,000</td> <td align="right">\$43,840,000</td> <td align="right">\$44,450,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$3,920,000</td> <td align="right">\$1,640,000</td> <td align="right">\$45,077,337</td> <td align="right">\$50,637,337</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$3,000,000			\$3,000,000	2015	Interstate Maintenance Discretionary	\$350,000	\$1,600,000	\$1,237,337	\$3,187,337	2015	SHOPP - Mobility (SHOPP AC)	\$570,000	\$40,000	\$43,840,000	\$44,450,000			\$3,920,000	\$1,640,000	\$45,077,337	\$50,637,337
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SACOG ID VAR79021			Lead Agency																								
Project Title Grouped Projects for Truck climbing lanes																											
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Sacramento Area Council of Governments
Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SAC24380	SAC	Lead Agency Sacramento County																																			
Project Title Elk Grove-Florin Rd. Bridge EA Number: n/a Last Revised Completion Year FED ID: 5924-142 15-03 2019																																					
Project Description Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes. Bridge Number: 24C0171	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$663.001</td> <td></td> <td></td> <td style="text-align: right;">\$663.001</td> </tr> <tr> <td>2016</td> <td>Highway Bridge Program</td> <td style="text-align: right;">\$286.063</td> <td style="text-align: right;">\$205.390</td> <td></td> <td style="text-align: right;">\$491.453</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$37.062</td> <td style="text-align: right;">\$26.610</td> <td></td> <td style="text-align: right;">\$63.672</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$4,879,175</td> <td style="text-align: right;">\$4,879,175</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$986,126</td> <td style="text-align: right;">\$232,000</td> <td style="text-align: right;">\$4,879,175</td> <td style="text-align: right;">\$6,097,301</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$663.001			\$663.001	2016	Highway Bridge Program	\$286.063	\$205.390		\$491.453	2016	Local Agency Funds	\$37.062	\$26.610		\$63.672	>18				\$4,879,175	\$4,879,175			\$986,126	\$232,000	\$4,879,175	\$6,097,301
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Sacramento Area Council of Governments
Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID SUT10828	SUT	Lead Agency City of Yuba City																																																							
Project Title Feather River Bridge at 5th St EA Number: n/a Last Revised Completion Year FED ID: 5163-025 15-03 2019																																																									
Project Description 5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$4,778,500</td> <td></td> <td></td> <td style="text-align: right;">\$4,778,500</td> </tr> <tr> <td>2016</td> <td>Highway Bridge Program</td> <td style="text-align: right;">\$3,337,581</td> <td style="text-align: right;">\$1,155,317</td> <td></td> <td style="text-align: right;">\$4,492,898</td> </tr> <tr> <td>2016</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td style="text-align: right;">\$582,319</td> <td style="text-align: right;">\$803,146</td> <td></td> <td style="text-align: right;">\$1,385,465</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td style="text-align: right;">\$1,026,000</td> <td style="text-align: right;">\$2,159,000</td> <td></td> <td style="text-align: right;">\$3,185,000</td> </tr> <tr> <td>2017</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td></td> <td></td> <td style="text-align: right;">\$49,696,316</td> <td style="text-align: right;">\$49,696,316</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$13,438,685</td> <td style="text-align: right;">\$13,438,685</td> </tr> <tr> <td>2017</td> <td>RIP - STIP AC</td> <td></td> <td></td> <td style="text-align: right;">\$17,415,000</td> <td style="text-align: right;">\$17,415,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$9,724,400</td> <td style="text-align: right;">\$4,117,463</td> <td style="text-align: right;">\$80,550,001</td> <td style="text-align: right;">\$94,391,864</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$4,778,500			\$4,778,500	2016	Highway Bridge Program	\$3,337,581	\$1,155,317		\$4,492,898	2016	Loc Funds - Local Agency Funds (AC)	\$582,319	\$803,146		\$1,385,465	2016	Regional Surface Transportation Program	\$1,026,000	\$2,159,000		\$3,185,000	2017	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316	2017	Local Agency Funds			\$13,438,685	\$13,438,685	2017	RIP - STIP AC			\$17,415,000	\$17,415,000			\$9,724,400	\$4,117,463	\$80,550,001	\$94,391,864
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Federal Project Regionally Significant	Total Cost	\$94,391,864																																																	

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20563		PLA		Lead Agency Caltrans HQ				
Project Title FTA 5310 - City of Roseville Mobility Management Program								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$234,000	Total Revenue \$234,000
					\$0	\$0	\$234,000	\$234,000
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON								
Federal Project		Total Cost	\$234,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56006 SAC			Lead Agency SMAQMD					
Project Title Spare the Air Phase 2								
EA Number: n/a	Last Revised 15-03	Completion Year 2019						
FED ID: 6236-009								
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description: Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$1,355,473		\$4,741,104	\$6,096,577
			2015	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2015	Local Agency Funds			\$77,736	\$77,736
			2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2016	Local Agency Funds			\$77,736	\$77,736
			2017	Congestion Mitigation and Air Quality			\$576,842	\$576,842
			2017	Local Agency Funds			\$77,736	\$77,736
					\$1,355,473	\$0	\$6,751,154	\$8,106,627
Federal Project		Total Cost	\$8,106,627		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID VAR56006 VAR			Lead Agency SMAQMD					
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EA Number: n/a	Last Revised 15-00	Completion Year 2019						
FED ID: 6236-009								
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			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$1,355,473		\$4,743,804	\$6,099,277
			2015	Congestion Mitigation and Air Quality			\$70,371	\$70,371
			2015	Local Agency Funds			\$9,117	\$9,117
			2016	Congestion Mitigation and Air Quality			\$33,043	\$33,043
			2016	Local Agency Funds			\$4,281	\$4,281
					\$1,355,473	\$0	\$4,860,616	\$6,216,089
Federal Project		Total Cost	\$6,216,089		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20566		VAR		Lead Agency Caltrans HQ			
Project Title FTA 5310 - Paratransit, Inc. Mobility Management Travel Training							
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Total Revenue
							\$400,000
					\$0	\$0	\$400,000
<p>Grouped Listing Title: Grouped Projects for Activities that do not lead to construction</p> <p>Project Description Mobility management activities and travel training to assist current and potential paratransit/demand response users who are senior and/or persons with disabilities to learn to use the fixed route transit systems in the SACOG region. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.</p>							
Federal Project		Total Cost	\$400,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56130		VAR		Lead Agency SACOG	
Project Title SACOG Technical Assistance to Transit Operators					
EA Number: n/a	Last Revised 15-03	Completion Year 2017			
			Fed FY 2015	Revenue Source FTA 5307 *	
				Engineering	Right of Way
					Construction
					Total Revenue
					\$130,000
					\$130,000
				\$0	\$0
				\$0	\$130,000
				\$0	\$130,000
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Support small Transit operators in preparation of the National Transit Database in order to maximize the amount of funds generated in the region. Support operators in developing transit asset management (TAM) plans which would include capital asset inventories and condition assessments. The asset inventory and condition data must also be reported to the NTD. Continue to provide ongoing grants management support as well as planning and programming activities necessary to submit transit grant applications to the FTA. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5307 federal funds will fund 100% of this project. . Toll Credits for CON					
Federal Project		Total Cost	\$130,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56037		VAR		Lead Agency SACOG	
Project Title SECAT Program Phase 2					
EA Number: n/a	Last Revised 15-03	Completion Year 2019			
FED ID: 6085-032					
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes					
			Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		
Federal Project		Total Cost	\$33,271,133		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$29,830,869	\$29,830,869
2017	Congestion Mitigation and Air Quality			\$3,045,666	\$3,045,666
2017	Local Agency Funds			\$394,598	\$394,598
		\$0	\$0	\$33,271,133	\$33,271,133

SACOG ID VAR56037		SAC		Lead Agency SACOG	
Project Title SECAT Program Phase 2					
EA Number: n/a	Last Revised 15-00	Completion Year 2019			
FED ID: 6085-032					
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes					
			Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		
Federal Project		Total Cost	\$29,830,869		

Listed for Information Only

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56184		VAR		Lead Agency SACOG																																					
Project Title Transportation Demand Management (TDM) Phase 3																																									
EA Number: n/a	Last Revised 15-03	Completion Year 2019																																							
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction																																									
Project Description TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025) TCM: Yes																																									
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,200,000</td> <td>\$1,200,000</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$155,473</td> <td>\$155,473</td> </tr> <tr> <td>2016</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$176,640</td> <td>\$176,640</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$22,886</td> <td>\$22,886</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,554,999</td> <td>\$1,554,999</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000	2015	Local Agency Funds			\$155,473	\$155,473	2016	Congestion Mitigation and Air Quality			\$176,640	\$176,640	2016	Local Agency Funds			\$22,886	\$22,886			\$0	\$0	\$1,554,999	\$1,554,999
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
2015	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000																																				
2015	Local Agency Funds			\$155,473	\$155,473																																				
2016	Congestion Mitigation and Air Quality			\$176,640	\$176,640																																				
2016	Local Agency Funds			\$22,886	\$22,886																																				
		\$0	\$0	\$1,554,999	\$1,554,999																																				
Federal Project		Total Cost	\$1,554,999	Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels																																					

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25439		PLA		Lead Agency City of Colfax				
Project Title Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements								
EA Number: n/a	Last Revised 15-03	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$91,500			\$91,500
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2015	Regional Surface Transportation Program			\$300,000	\$300,000
Project Description Construct of pedestrian improvements across UP railroad tracks to improve pedestrian safety, road rehabilitation, and bike lane/route along Grass Valley St west of South Auburn St.			2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
			2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
			2015	Transportation Development Act	\$30,000			\$30,000
					\$144,000	\$0	\$393,100	\$537,100
Federal Project		Total Cost	\$537,100	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County		
Project Title Auburn Folsom Rd Class II Bike Lane								
EA Number: n/a	Last Revised	Completion Year						
	15-03	2015						
FED ID: 5919-104								
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$112,956	\$56,478		\$169,434
			2015	Congestion Mitigation and Air Quality			\$858,240	\$858,240
			2015	Regional Surface Transportation Program			\$200,000	\$200,000
					\$112,956	\$56,478	\$1,058,240	\$1,227,674
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping; construct sidewalk on both sides of Auburn-Folsom Rd from Wilcox Place north to Joe Rodgers. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03) [Toll Credits for CON]								
Federal Project		Total Cost	\$1,227,674	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID		PLA		Lead Agency		Placer County		
Project Title Auburn Folsom Rd Class II Bike Lane								
EA Number: n/a	Last Revised	Completion Year						
	15-01	2015						
FED ID: 5919-104								
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$112,956	\$56,478		\$169,434
			2015	Congestion Mitigation and Air Quality			\$558,240	\$558,240
			2015	Regional Surface Transportation Program			\$500,000	\$500,000
					\$112,956	\$56,478	\$1,058,240	\$1,227,674
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping; construct sidewalk on both sides of Auburn-Folsom Rd from Wilcox Place north to Joe Rodgers. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03) [Toll Credits for CON]								
Federal Project		Total Cost	\$1,227,674	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County		
Project Title Cook Riolo Road Pathway								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-03	2017	<15		\$198,800			\$198,800
FED ID: 5919-124			2015	Congestion Mitigation and Air Quality	\$457,700			\$457,700
Grouped Listing Title: RPNO: n/a			2015	Local Agency Funds	\$59,300			\$59,300
Grouped Projects for Bicycle and pedestrian facilities								
Project Description Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.04, NOx 0.02, PM10 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ROW, CON								
			2016	Congestion Mitigation and Air Quality		\$60,000		\$60,000
			2017	Congestion Mitigation and Air Quality			\$1,214,357	\$1,214,357
			2017	Regional Surface Transportation Program			\$200,000	\$200,000
					\$715,800	\$60,000	\$1,414,357	\$2,190,157
Federal Project		Total Cost	\$2,190,157	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID		PLA		Lead Agency		Placer County		
Project Title Cook Riolo Road Pathway								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-01	2017	2015	Congestion Mitigation and Air Quality	\$148,800	\$45,407	\$686,650	\$880,857
FED ID: 5919-124			2015	Regional Surface Transportation Program			\$200,000	\$200,000
Grouped Listing Title: RPNO: n/a								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.04, NOx 0.02, PM10 0.01) [Toll Credits for PE, ROW, CON]								
					\$148,800	\$45,407	\$886,650	\$1,080,857
Federal Project		Total Cost	\$1,080,857	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25549		PLA		Lead Agency Placer County																							
Project Title Martis Valley Trail																											
EA Number: n/a	Last Revised 15-03	Completion Year 2020																									
PPNO: n/a																											
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<h1 style="color: red;">Listed for Information Only</h1>																								
Project Description Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day; ROG 0.02;NOx 0.01;PM10 0.01)																											
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$1,000,000</td> <td></td> <td></td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$3,700,000</td> <td style="text-align: right;">\$3,700,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,700,000</td> <td style="text-align: right;">\$4,700,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$1,000,000			\$1,000,000	>18				\$3,700,000	\$3,700,000			\$1,000,000	\$0	\$3,700,000	\$4,700,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<15		\$1,000,000			\$1,000,000																						
>18				\$3,700,000	\$3,700,000																						
		\$1,000,000	\$0	\$3,700,000	\$4,700,000																						
Federal Project		Total Cost	\$4,700,000	Exempt Category:	Bicycle and pedestrian facilities																						

Previously Approved MTIP																																	
SACOG ID PLA25549		PLA		Lead Agency Placer County																													
Project Title Martis Valley Trail																																	
EA Number: n/a	Last Revised 15-00	Completion Year 2016																															
PPNO: n/a																																	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<h1 style="color: red;">Listed for Information Only</h1>																														
Project Description Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day; ROG 0.02;NOx 0.01;PM10 0.01)																																	
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$1,000,000</td> <td></td> <td></td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>2015</td> <td>Conqestion Mitiqation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$400,000</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$2,300,000</td> <td style="text-align: right;">\$2,300,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,700,000</td> <td style="text-align: right;">\$3,700,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$1,000,000			\$1,000,000	2015	Conqestion Mitiqation and Air Quality			\$400,000	\$400,000	2015	Local Agency Funds			\$2,300,000	\$2,300,000			\$1,000,000	\$0	\$2,700,000	\$3,700,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
<15		\$1,000,000			\$1,000,000																												
2015	Conqestion Mitiqation and Air Quality			\$400,000	\$400,000																												
2015	Local Agency Funds			\$2,300,000	\$2,300,000																												
		\$1,000,000	\$0	\$2,700,000	\$3,700,000																												
Federal Project		Total Cost	\$3,700,000	Exempt Category:	Bicycle and pedestrian facilities																												

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25584** PLA Lead Agency **Placer County**

Project Title
Truckee River Trail

EA Number: n/a Last Revised 15-03 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>18				\$4,500,000	\$4,500,000
		\$0	\$0	\$4,500,000	\$4,500,000

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
Along SR89, from Squaw Valley Road to the USFS Silver Creek Campground: construct 1.4 miles of multi-use trail . (Emission Benefits in kg/day; ROG 0.01; NOx 0.01)

Federal Project Total Cost **\$4,500,000** Exempt Category: Bicycle and pedestrian facilities

Listed for Information Only

SACOG ID **SAC24771** SAC Lead Agency **Arcade Park Dist.**

Project Title
Jo Smith Trail Pedestrian Bridge

EA Number: n/a Last Revised 15-03 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$150,000	\$150,000
2015	Recreational Trails Program			\$472,828	\$472,828
		\$0	\$0	\$622,828	\$622,828

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
Sacramento, near American River College Campus, Jo Smith Nature Trail: Extend by approximately .7 miles and construct a pedestrian bridge across Arcade Creek. (RT-34-022)

Federal Project Total Cost **\$622,828** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56126		SAC		Lead Agency SMAQMD CHANGED TO SACOG				
Project Title Bike Share								
EA Number: n/a	Last Revised 15-03	Completion Year 2016						
FED ID: 6236-013								
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan. (SACOG Managed Funds are used on preliminary work separate from the federal project.) (Toll Credits for ENG, CON). Toll Credits for ENG, CON								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality	\$205,000			\$205,000
			2015	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
			2016	Congestion Mitigation and Air Quality			\$3,600,000	\$3,600,000
					\$305,000	\$0	\$3,600,000	\$3,905,000
Federal Project		Total Cost	\$3,905,000		Exempt Category:		Bicycle and pedestrian facilities	

Previously Approved MTIP		YOL		Lead Agency SMAQMD				
Project Title Bike Share								
EA Number: n/a	Last Revised 15-00	Completion Year 2016						
FED ID: 6236-013								
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan. (SACOG Managed Funds are used on preliminary work separate from the federal project.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$325,912			\$325,912
			2015	Congestion Mitigation and Air Quality			\$3,605,000	\$3,605,000
			2015	Local Agency Funds			\$467,066	\$467,066
					\$325,912	\$0	\$4,072,066	\$4,397,978
Federal Project		Total Cost	\$4,397,978		Exempt Category:		Bicycle and pedestrian facilities	

Change Lead Agency

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24688		SAC		Lead Agency Sacramento County	
Project Title Jibboom St. Bridge Rehabilitation					
EA Number: n/a	Last Revised 15-03	Completion Year 2020			
FED ID: 5924-202					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Jibboom St. over American River, 0.1 miles north or Richards Blvd.: Rehabilitate bridge, no added lane capacity. (Toll credits for PE & CON)					
Bridge Number: 24C0022					
Federal Project		Total Cost	\$10,117,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$150,000	\$150,000
2016	Highway Bridge Program			\$1,039,250	\$1,039,250
>18				\$8,927,750	\$8,927,750
		\$0	\$0	\$10,117,000	\$10,117,000

Previously Approved MTIP		SAC		Lead Agency Sacramento County	
SACOG ID SAC24688					
Project Title Jibboom St. Bridge Rehabilitation					
EA Number: n/a	Last Revised 15-00	Completion Year 2020			
FED ID: 5924-202					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description Jibboom St. over American River, 0.1 miles north or Richards Blvd.: Rehabilitate bridge. (Toll credits for PE & CON)					
Bridge Number: 24C0022					
Federal Project		Total Cost	\$10,117,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$1,189,250	\$1,189,250
>18				\$8,927,750	\$8,927,750
		\$0	\$0	\$10,117,000	\$10,117,000

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24650		SAC		Lead Agency Sacramento County	
Project Title Fair Oaks Boulevard Improvements, Phase 3B					
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2017	Revenue Source Local - Developer - Transportation Improvement Fee	Engineering \$0
				Right of Way \$0	Construction \$3,000,000
					Total Revenue \$3,000,000
Grouped Listing Title: Grouped Projects for Intersection Signalization					
Project Description In Sacramento County and Community of Carmichael: On Fair Oaks Boulevard, from Stanley Avenue/Angelina Avenue to 200 feet north of North Avenue. Improvements include sidewalks (including gap closures), landscaped median, continuous Class II bike lanes, rubberized asphalt, ADA compliant upgrades, signal modifications at the intersection of Fair Oaks Boulevard and Stanley Avenue/Angelina Avenue, and a new pedestrian signal at the intersection of Fair Oaks Boulevard and North Avenue. (Design and right-of-way is included in Phase 3A, SAC24748)					
Total Cost		\$3,000,000	Exempt Category:	Intersection signalization projects at individual intersections (Table 3)	

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP																																			
SACOG ID	SAC	Lead Agency	Sacramento County																																
Project Title Fair Oaks Boulevard Improvements, Phase 3																																			
EA Number: n/a	Last Revised 15-00	Completion Year 2018																																	
Grouped Listing Title: Grouped Projects for Intersection Signalization																																			
Project Description In Sacramento County and Community of Carmichael: On Fair Oaks Boulevard, 500' north of Marconi Avenue to 400' south of Landis Avenue: Various improvements to improve, safety and mobility. Construction improvements include, rehabilitating the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modification at Stanley Avenue and a new traffic signal at Robertson Avenue.																																			
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local - Developer - Transportation Improvement Fee</td> <td>\$600,000</td> <td></td> <td></td> <td>\$600,000</td> </tr> <tr> <td>2016</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td>\$3,500,000</td> <td></td> <td>\$3,500,000</td> </tr> <tr> <td>2017</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td>\$3,000,000</td> <td>\$3,000,000</td> </tr> <tr> <td colspan="2"></td> <td>\$600,000</td> <td>\$3,500,000</td> <td>\$3,000,000</td> <td>\$7,100,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000	2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000	2017	Local - Developer - Transportation Improvement Fee			\$3,000,000	\$3,000,000			\$600,000	\$3,500,000	\$3,000,000	\$7,100,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000																														
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000																														
2017	Local - Developer - Transportation Improvement Fee			\$3,000,000	\$3,000,000																														
		\$600,000	\$3,500,000	\$3,000,000	\$7,100,000																														
Total Cost		\$7,100,000	Exempt Category: Intersection signalization projects at individual intersections (Table 3)																																

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20554		SAC		Lead Agency Caltrans HQ	
Project Title FTA 5310 - Asian Community Center Rides Service Expansion					
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering
					Right of Way
					Construction
					Total Revenue
					\$300,000
					\$300,000
					\$0
					\$0
					\$300,000
					\$300,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Expand the ACC Rides Service hours to 6 AM to 6 PM and the Volunteer Driver Program by recruiting and training more drivers as well as adding a Volunteer Driver Coordinator. The goal of the expansion of the program is to provide additional transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON					
Federal Project		Total Cost	\$300,000	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17954		SAC		Lead Agency RT		
Project Title South Sacramento Corridor Phase II Operating Assistance						
EA Number: n/a	Last Revised 15-03	Completion Year 2018				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
	2015	Congestion Mitigation and Air Quality			\$930,893	\$930,893
	2015	Farebox Revenue			\$1,000,000	\$1,000,000
	2015	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
	2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
	2016	Farebox Revenue			\$1,000,000	\$1,000,000
	2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
	2017	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
	2017	Farebox Revenue			\$1,000,000	\$1,000,000
	2017	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
			\$0	\$0	\$12,000,000	\$12,000,000
Federal Project		Total Cost	\$12,000,000	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP						
SACOG ID REG17954		SAC		Lead Agency RT		
Project Title South Sacramento Corridor Phase II Operating Assistance						
EA Number: n/a	Last Revised 15-01	Completion Year 2018				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2016	CMAQ Funds Transferred to FTA			\$941,771	\$941,771
	2016	Congestion Mitigation and Air Quality			\$1,058,229	\$1,058,229
	2016	Farebox Revenue			\$1,000,000	\$1,000,000
	2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
	2017	Congestion Mitigation and Air Quality			\$4,000,000	\$4,000,000
	2017	Farebox Revenue			\$2,000,000	\$2,000,000
	2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
			\$0	\$0	\$12,000,000	\$12,000,000
Federal Project		Total Cost	\$12,000,000	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20553		YOL		Lead Agency Caltrans HQ				
Project Title FTA 5310 - Sacramento County DHHS Senior Companions Transportation Program								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$160,000	Total Revenue \$160,000
					\$0	\$0	\$160,000	\$160,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: Provide mileage reimbursement and stipends for low-income volunteers to transport low-income isolated and frail seniors and people with disabilities where traditional transit and paratransit services are otherwise insufficient or inappropriate. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON								
Federal Project		Total Cost	\$160,000		Exempt Category:	Operating assistance to transit agencies		

SACOG ID CAL20555		YOL		Lead Agency Caltrans HQ				
Project Title FTA 5310 - Yolo County Transportation District Beyond ADA Service								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$300,000	Total Revenue \$300,000
					\$0	\$0	\$300,000	\$300,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: Provide paratransit/demand response services to ADA eligible individuals that go beyond what is required under the Americans with Disabilities Act. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON								
Federal Project		Total Cost	\$300,000		Exempt Category:	Operating assistance to transit agencies		

Sacramento Area Council of Governments
Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

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Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25562		PLA		Lead Agency Placer County	
Project Title HMA Overlay, Various County Roads (Yr2)					
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY	Revenue Source	Engineering
PPNO: n/a			2018	Regional Surface Transportation Program	
			\$0	\$0	\$2,809,435
			\$0	\$0	\$2,809,435
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Douglas Boulevard from Barton to Auburn-Folsom, (2) Dry Creek Road from Joeger to HWY 49, (3) Richardson Drive from Atwood Rd to Bell Rd, (4) Nevada Street from 150' east of Nevada Way to Auburn City Limits, (5) Edgewood Road from SR49 to Edgewood Place (Toll Credits for CON). Toll Credits for CON					
Federal Project		Total Cost	\$2,809,435	Exempt Category:	Pavement resurfacing and/or rehabilitation

Previously Approved MTIP		PLA		Lead Agency Placer County	
SACOG ID PLA25562					
Project Title HMA Overlay, Various County Roads (Yr2)					
EA Number: n/a	Last Revised 15-02	Completion Year 2018	Fed FY	Revenue Source	Engineering
PPNO: n/a			2018	Regional Surface Transportation Program	\$100,000
			\$100,000	\$9,435	\$2,700,000
			\$100,000	\$9,435	\$2,700,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Douglas Boulevard from Barton to Auburn-Folsom, (2) Dry Creek Road from Joeger to HWY 49, (3) Richardson Drive from Atwood Rd to Bell Rd, (4) Nevada Street from 150' east of Nevada Way to Auburn City Limits, (5) Edgewood Road from SR49 to Edgewood Place (Toll Credits for PE, ROW, CON)					
Federal Project		Total Cost	\$2,809,435	Exempt Category:	Pavement resurfacing and/or rehabilitation

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20559		SAC		Lead Agency Caltrans HQ	
Project Title FTA 5310 - Asian Community Center Expansion Minivans					
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering
					Right of Way
					Construction
					Total Revenue
					\$184,000
					\$184,000
					\$184,000
					\$184,000
<p>Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</p> <p>Project Description Purchase four minivans to expand the ACC Rides Service that provides transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON</p>					
Federal Project		Total Cost	\$184,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20557		SAC		Lead Agency Caltrans HQ	
Project Title FTA 5310 - Easter Seals Vehicle Replacement					
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2015	FTA 5310	
					Right of Way
					Construction
					Total Revenue
					\$265,000
					\$265,000
			\$0	\$0	\$265,000
					\$265,000

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Replace three existing buses and one minivan that provide transportation services to people with development and physical disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.

Federal Project	Total Cost	\$265,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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SACOG ID CAL20562		SAC		Lead Agency Caltrans HQ	
Project Title FTA 5310 - Pride Industries Replacement Buses					
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2015	FTA 5310	
					Right of Way
					Construction
					Total Revenue
					\$219,000
					\$219,000
			\$0	\$0	\$219,000
					\$219,000

Grouped Listing Title:
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description
Replace three existing buses that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project	Total Cost	\$219,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18028	SAC	Lead Agency RT																														
Project Title Neighborhood Ride Vehicle Replacement																																
EA Number: n/a	Last Revised 15-03	Completion Year 2016																														
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																
Project Description Purchase 14 Neighborhood Ride CNG Vehicles to replace vehicles which have surpassed their useful lives.																																
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>FTA 5309 - Bus</td> <td></td> <td></td> <td style="text-align: right;">\$33,000</td> <td style="text-align: right;">\$33,000</td> </tr> <tr> <td>2015</td> <td>Local Revenue Bonds</td> <td></td> <td></td> <td style="text-align: right;">\$1,741,980</td> <td style="text-align: right;">\$1,741,980</td> </tr> <tr> <td>2015</td> <td>State Bond - Transit</td> <td></td> <td></td> <td style="text-align: right;">\$144,134</td> <td style="text-align: right;">\$144,134</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: right;">\$1,919,114</td> <td style="text-align: right;">\$1,919,114</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	FTA 5309 - Bus			\$33,000	\$33,000	2015	Local Revenue Bonds			\$1,741,980	\$1,741,980	2015	State Bond - Transit			\$144,134	\$144,134			\$0	\$0	\$1,919,114	\$1,919,114
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2015	FTA 5309 - Bus			\$33,000	\$33,000																											
2015	Local Revenue Bonds			\$1,741,980	\$1,741,980																											
2015	State Bond - Transit			\$144,134	\$144,134																											
		\$0	\$0	\$1,919,114	\$1,919,114																											
Federal Project	Total Cost \$1,919,114	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																														

SACOG ID CAL20556	YOL	Lead Agency Caltrans HQ																		
Project Title FTA 5310 - United Cerebral Palsy Replacement Buses																				
EA Number: n/a	Last Revised 15-03	Completion Year 2018																		
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																				
Project Description Replace four of the existing 16 passenger buses that provide transportation services to people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON																				
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>FTA 5310</td> <td></td> <td></td> <td style="text-align: right;">\$292,000</td> <td style="text-align: right;">\$292,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: right;">\$292,000</td> <td style="text-align: right;">\$292,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	FTA 5310			\$292,000	\$292,000			\$0	\$0	\$292,000	\$292,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue															
2015	FTA 5310			\$292,000	\$292,000															
		\$0	\$0	\$292,000	\$292,000															
Federal Project	Total Cost \$292,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																		

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20560		YOL		Lead Agency Caltrans HQ				
Project Title FTA 5310 - United Christian Centers Replacement Minivan								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$46,000	Total Revenue \$46,000
					\$0	\$0	\$46,000	\$46,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Replace an existing minivan used to transport seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON								
Federal Project		Total Cost	\$46,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20565		PLA		Lead Agency Caltrans HQ				
Project Title FTA 5310 - City of Roseville South Placer Call Center Equipment								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$28,100	Total Revenue \$28,100
					\$0	\$0	\$28,100	\$28,100
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities Project Description: Purchase training equipment (a laptop and LCD projector) for Call Center employees and Transit Ambassadors to use, as well as replacement digital recording system and TDD equipment for the South Placer Call Center. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON								
Federal Project		Total Cost	\$28,100	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities			

SACOG ID CAL20561		YOL		Lead Agency Caltrans HQ				
Project Title FTA 5310 - United Christian Centers Replacement Computers & Software								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$2,599	Total Revenue \$2,599
					\$0	\$0	\$2,599	\$2,599
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities Project Description: Replace computers and software used to operate existing transportation services to seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON								
Federal Project		Total Cost	\$2,599	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities			

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20564		PLA		Lead Agency Caltrans HQ				
Project Title FTA 5310 - City of Roseville Transit Vehicle Navigation Units								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$6,900	Total Revenue \$6,900
					\$0	\$0	\$6,900	\$6,900
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles Project Description: Purchase 25 global positioning system (GPS) navigation units to assist demand response drivers serving seniors and people with disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.								
Federal Project		Total Cost	\$6,900	Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

SACOG ID CAL20558		YOL		Lead Agency Caltrans HQ				
Project Title FTA 5310 - United Cerebral Palsy Bus Video Monitoring Equipment								
EA Number: n/a	Last Revised 15-03	Completion Year 2018	Fed FY 2015	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$8,000	Total Revenue \$8,000
					\$0	\$0	\$8,000	\$8,000
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles Project Description: Video monitoring equipment for four replacement buses requested by UCP that will transport people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON								
Federal Project		Total Cost	\$8,000	Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24748** SAC Lead Agency **Sacramento County**

Project Title
Fair Oaks Boulevard Improvements, Phase 3A (FOBI-3A)

EA Number: n/a Last Revised 15-03 Completion Year 2018

FED ID: 5924-215

Grouped Listing Title:

RPNO: n/a
Grouped Projects for Transportation enhancement activities

Project Description

In Sacramento County and Community of Carmichael, Fair Oaks Blvd.:

1. From 400 feet north of Marconi Avenue to Stanley Avenue/Angelina Avenue: Final design and construction of the 1,300-foot segment. Improvements include sidewalks & gap closures, landscaped median, Class II bike lanes, rubberized asphalt, ADA upgrades, and signal modifications.
2. From Stanley Avenue/Angelina Avenue to 200 feet north of North Avenue: Final design of 1,100-foot segment (sidewalks, landscaped median, bike lanes, etc.).
3. Intersection of Fair Oaks Blvd. and Robertson Avenue: Design and construction of traffic signal modifications.
4. Intersection of Fair Oaks Blvd. and Stanley Avenue/Angelina Avenue: Design of traffic signal modifications.
5. Intersection of Fair Oaks Boulevard and North Avenue: Design of a new pedestrian signal.

(See Phase 3B, SAC24650)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$748,176			\$748,176
2015	Congestion Mitigation and Air Quality		\$903,006		\$903,006
2015	Local Agency Funds		\$116,994		\$116,994
2017	Congestion Mitigation and Air Quality			\$2,347,634	\$2,347,634
2017	Local Agency Funds			\$304,161	\$304,161
		\$748,176	\$1,020,000	\$2,651,795	\$4,419,971

Federal Project

Total Cost

\$4,419,971

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
SACOG ID	SAC24748	SAC	Lead Agency	Sacramento County				
Project Title								
Fair Oaks Blvd. Phase 3 (FOBI-3)								
EA Number: n/a	Last Revised	Completion Year						
	15-00	2018						
FED ID: 5924-215								
Grouped Listing Title:								
RPNO: n/a								
Grouped Projects for Transportation enhancement activities								
Project Description								
Fair Oaks Blvd., from north of Marconi Ave. to Stanley Ave., with design work continuing north to North Ave. Sidewalk gap closures and improvements, landscaped medians, and continuous bicycle lanes. (Emission Benefits in kg/day: 0.05 ROG, 0.04 NOx, 0.02 PM10)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$748,176			\$748,176
			2015	Congestion Mitigation and Air Quality		\$903,006		\$903,006
			2015	Local Agency Funds		\$116,994		\$116,994
			2017	Congestion Mitigation and Air Quality			\$2,347,634	\$2,347,634
			2017	Local Agency Funds			\$304,161	\$304,161
					\$748,176	\$1,020,000	\$2,651,795	\$4,419,971
Federal Project			Total Cost	\$4,419,971		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Sacramento Area Council of Governments

Administrative Modification #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency				
CAL20424				Caltrans D3				
Project Title								
I-80 3-Mile Truck Climbing Lane								
EA Number: 1F400	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-03	2019	<15		\$3,000,000			\$3,000,000
FED ID: 0804194			2015	Interstate Maintenance Discretionary	\$350,000	\$1,600,000	\$1,237,337	\$3,187,337
Grouped Listing Title: RPNO: 5067 Grouped Projects for Truck climbing lanes			2015	SHOPP - Mobility (SHOPP AC)	\$570,000	\$40,000	\$43,840,000	\$44,450,000
Project Description					\$3,920,000	\$1,640,000	\$45,077,337	\$50,637,337
Near Colfax on Route 80, from the Long Ravine UP to east of Magra Road OC - Construct eastbound truck climbing lane and related improvements (PM 35.1/38.0) (Toll Credits for PE, ROW, CON) [EFIS ID 0300020420]								
Federal Project		Total Cost	\$50,637,337	Exempt Category:	Truck climbing lanes outside of the urbanized area			

SACOG ID		PLA		Lead Agency				
CAL20424				Caltrans D3				
Project Title								
I-80 3-Mile Truck Climbing Lane								
EA Number: 1F400	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-00	2019	<15		\$3,000,000	\$1,600,337		\$4,600,337
FED ID: 0804194			2015	SHOPP - Mobility (SHOPP AC)	\$570,000	\$40,000	\$43,840,000	\$44,450,000
Grouped Listing Title: RPNO: 5067 Grouped Projects for Truck climbing lanes					\$3,570,000	\$1,640,337	\$43,840,000	\$49,050,337
Project Description								
Near Colfax on Route 80, from the Long Ravine UP to east of Magra Road OC - Construct eastbound truck climbing lane and related improvements (PM 35.1/38.0) (Toll Credits for PE, ROW, CON) [EFIS ID 0300020420]								
Federal Project		Total Cost	\$49,050,337	Exempt Category:	Truck climbing lanes outside of the urbanized area			