

February 12, 2015

Bruce De Terra, Acting Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #2 to the SACOG 2015/18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #1 summarizes the changes to projects and grouped project listings.

Administrative Modification #2 contains no transit projects.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2015 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,



José Luis Cáceres
MTIP Team Manager

Enclosures

cc: Stew Sonnenberg, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Projs 14-15/0402 Federal and State Prog/Mtip Admin Mod #2 Letter

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #2 to the 2015/18 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Administrative Modification #2 to the 2015/18 MTIP Summary of Changes

| Lead Agency | Title | SACOG ID | Cost | | | | Summary |
|-------------------------|-----------------------------------------------------------------------------|----------|----------------------|----------------------|--------------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Previous | Revised | Change | % Change | |
| | Grouped Projects for Bicycle and pedestrian facilities | VAR79030 | \$104,653,461 | \$109,470,903 | \$4,817,442 | 5% | Increase funding. Per PCTPA Board Action and SACOG MOU, program CMAQ funds to new and existing projects within Placer County. Program two new approved ATP projects. Various other funding changes. |
| | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | VAR79008 | \$400,327,948 | \$400,327,948 | \$0 | 0% | Revise funding between fiscal years on Spring Valley Rd/ Browns Valley Ditch Bridge Replacement, YUB16022. Changes are urgently needed. |
| | Grouped Projects for Engineering | VAR79068 | \$23,528,205 | \$23,528,205 | \$0 | 0% | Revise funding between fiscal years. |
| | Grouped Projects for Intersection Channelization | VAR79060 | \$9,339,682 | \$9,339,682 | \$0 | 0% | Change completion years and fiscal years for exempt intersection projects. |
| | Grouped Projects for Pavement resurfacing and/or rehabilitation | VAR79017 | \$89,639,599 | \$90,669,599 | \$1,030,000 | 1% | Increase funding. Various other changes to pavement rehab projects. |
| | Grouped Projects for Safety Improvements - HSIP Program | VAR79010 | \$39,898,132 | \$39,898,132 | \$0 | 0% | Change completion years and fiscal years to reflect obligations for exempt HSIP projects. |
| | Grouped Projects for Transportation enhancement activities | VAR79047 | \$68,249,847 | \$68,249,847 | \$0 | 0% | Change completion years and fiscal years of exempt enhancement projects. |
| City of Rancho Cordova | Kiefer Boulevard, Phase 2 | SAC24374 | \$4,010,000 | \$3,510,000 | (\$500,000) | -12% | Reduce funding to reflect updated project costs. |
| City of West Sacramento | Pioneer Bluff Bridge Phase 2 - Village Parkway Extension | YOL19329 | \$4,900,000 | \$4,900,000 | \$0 | 0% | Add new funding source, Revise funding, Revise funding between fiscal years. Per Tier 3 of 2014 Delivery Plan, program \$100,000 RSTP in FFY 2014, obligated in September 2014. |
| Caltrans D3 | Feather River Expressway | CAL18824 | \$74,400,000 | \$74,400,000 | \$0 | 0% | Revise Project Title to Feather River Expressway. |
| Total | | | \$818,946,874 | \$824,294,316 | \$5,347,442 | <1% | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030** Lead Agency

Project Title
Grouped Projects for Bicycle and pedestrian facilities
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------------|---------------------|--------------------|---------------------|----------------------|
| <15 | | \$12,759,110 | \$1,961,461 | \$21,583,842 | \$36,304,413 |
| 2015 | Bicycle Transportation Account | | | \$103,000 | \$103,000 |
| 2015 | Conqestion Mitiqation and Air Quality | \$148,800 | \$413,407 | \$13,106,292 | \$13,668,499 |
| 2015 | Demo HPP - Demonstration - SAFETEA-LU | \$140,000 | | | \$140,000 |
| 2015 | FTA 5307 * | | | \$464,911 | \$464,911 |
| 2015 | Fed Other - Active Transportation Program (ATP) | \$763,000 | | \$4,080,000 | \$4,843,000 |
| 2015 | Local Agency Funds | \$62,000 | \$38,138 | \$4,637,263 | \$4,737,401 |
| 2015 | Local Transportation Fund | \$5,830 | | \$18,144 | \$23,974 |
| 2015 | Othr. State - State Cash | | \$500 | \$315,100 | \$315,600 |
| 2015 | Public Land Highways | | | \$422,900 | \$422,900 |
| 2015 | Regional Surface Transportation Proqram | | \$140,000 | \$780,000 | \$920,000 |
| 2015 | Regional Surface Transportation Proqram Exchange | | | \$15,000 | \$15,000 |
| 2015 | SHOPP - Mandates (SHOPP AC) | \$470,000 | \$118,000 | \$1,350,000 | \$1,938,000 |
| 2015 | Safe Routes to School (SR2S) | | | \$41,086 | \$41,086 |
| 2015 | State Bond - Transit | | | \$43,000 | \$43,000 |
| 2015 | Transportation Development Act | | | \$151,000 | \$151,000 |
| 2016 | Conqestion Mitiqation and Air Quality | | \$36,477 | \$6,458,106 | \$6,494,583 |
| 2016 | Demo HPP - Demonstration - SAFETEA-LU | | \$100,000 | \$1,055,856 | \$1,155,856 |
| 2016 | Fed Other - Active Transportation Program (ATP) | \$55,000 | \$88,000 | \$6,227,000 | \$6,370,000 |
| 2016 | Local Agency Funds | | \$13,523 | \$1,008,687 | \$1,022,210 |
| 2016 | Local Matching Funds | | | \$52,000 | \$52,000 |
| 2016 | Local Transportation Fund | | | \$298,503 | \$298,503 |
| 2016 | RIP - STIP AC | | | \$500,000 | \$500,000 |
| 2016 | Recreational Trails Program | | | \$222,739 | \$222,739 |
| 2016 | SHOPP - Mandates (SHOPP AC) | \$2,100,000 | | | \$2,100,000 |
| 2016 | Transportation Development Act | \$30,000 | | \$291,454 | \$321,454 |
| 2017 | Conqestion Mitiqation and Air Quality | | | \$5,164,706 | \$5,164,706 |
| 2017 | Fed Other - Active Transportation Program (ATP) | | | \$36,000 | \$36,000 |
| 2017 | Local - Developer - Transportation Improvement Fee | | | \$142,517 | \$142,517 |
| 2017 | Local Agency Funds | | | \$526,626 | \$526,626 |
| 2018 | Conqestion Mitiqation and Air Quality | | | \$500,000 | \$500,000 |
| 2018 | Local - Developer - Transportation Improvement Fee | | | \$315,925 | \$315,925 |
| 2018 | SHOPP - Mandates (SHOPP AC) | | \$1,568,000 | \$6,861,000 | \$8,429,000 |
| >18 | | | | \$11,687,000 | \$11,687,000 |
| | | \$16,533,740 | \$4,477,506 | \$88,459,657 | \$109,470,903 |

Includes 63 Projects Total Cost **\$109,470,903** **Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------------------------|--------------|--------------|--------------|---------------|
| <15 | | \$12,759,110 | \$1,961,461 | \$21,583,842 | \$36,304,413 |
| 2015 | Bicycle Transportation Account | | | \$103,000 | \$103,000 |
| 2015 | Conqestion Mitiqation and Air Quality | \$148,800 | \$413,407 | \$13,106,292 | \$13,668,499 |
| 2015 | Demo HPP - Demonstration - SAFETEA-LU | \$140,000 | | | \$140,000 |
| 2015 | FTA 5307 * | | | \$464,911 | \$464,911 |
| 2015 | Fed Other - Active Transportation Program (ATP) | \$576,000 | | \$4,080,000 | \$4,656,000 |
| 2015 | Local Agency Funds | \$62,000 | \$18,138 | \$4,637,263 | \$4,717,401 |
| 2015 | Local Transportation Fund | \$5,830 | | \$18,144 | \$23,974 |
| 2015 | Othr. State - State Cash | | \$500 | \$315,100 | \$315,600 |
| 2015 | Public Land Highways | | | \$422,900 | \$422,900 |
| 2015 | Regional Surface Transportation Program | | \$140,000 | \$780,000 | \$920,000 |
| 2015 | Regional Surface Transportation Program Exchange | | | \$15,000 | \$15,000 |
| 2015 | SHOPP - Mandates (SHOPP AC) | \$470,000 | \$118,000 | \$1,350,000 | \$1,938,000 |
| 2015 | Safe Routes to School (SR2S) | | | \$41,086 | \$41,086 |
| 2015 | State Bond - Transit | | | \$43,000 | \$43,000 |
| 2015 | Transportation Development Act | | | \$151,000 | \$151,000 |
| 2016 | Conqestion Mitiqation and Air Quality | | \$29,477 | \$7,058,106 | \$7,087,583 |
| 2016 | Demo HPP - Demonstration - SAFETEA-LU | | \$100,000 | \$1,055,856 | \$1,155,856 |
| 2016 | Fed Other - Active Transportation Program (ATP) | | \$83,000 | \$5,192,000 | \$5,275,000 |
| 2016 | Local Agency Funds | | \$14,363 | \$951,687 | \$966,050 |
| 2016 | Local Matching Funds | | | \$52,000 | \$52,000 |
| 2016 | Local Transportation Fund | | | \$298,503 | \$298,503 |
| 2016 | RIP - STIP AC | | | \$500,000 | \$500,000 |
| 2016 | Recreational Trails Program | | \$6,160 | \$222,739 | \$228,899 |
| 2016 | SHOPP - Mandates (SHOPP AC) | \$2,100,000 | | | \$2,100,000 |
| 2016 | Transportation Development Act | \$30,000 | | \$291,454 | \$321,454 |
| 2017 | Conqestion Mitiqation and Air Quality | | | \$4,064,706 | \$4,064,706 |
| 2017 | Fed Other - Active Transportation Program (ATP) | | | \$36,000 | \$36,000 |
| 2017 | Local Agency Funds | | | \$526,626 | \$526,626 |
| 2018 | SHOPP - Mandates (SHOPP AC) | | \$1,568,000 | \$6,861,000 | \$8,429,000 |
| >18 | | | | \$9,687,000 | \$9,687,000 |
| | | \$16,291,740 | \$4,452,506 | \$83,909,215 | \$104,653,461 |

Includes 59 Projects

Total Cost \$104,653,461

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|----------------------|-------------------------|----------------------------------------------------------------------------------|--------------|----------------------|----------------------|
| SACOG ID VAR79008 | | | Lead Agency | | | | | |
| Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | | | |
| | n/a | n/a | | | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <15 | | \$106,000 | | \$83,097,153 | \$83,203,153 |
| | | | 2015 | Highway Bridge Program | | | \$16,834,412 | \$16,834,412 |
| | | | 2015 | Local Agency Funds | | | \$548,236 | \$548,236 |
| | | | 2016 | Highway Bridge Program | | | \$7,158,244 | \$7,158,244 |
| | | | 2016 | Local Agency Funds | | | \$517,756 | \$517,756 |
| | | | 2017 | Highway Bridge Program | | | \$18,611,122 | \$18,611,122 |
| | | | 2017 | Local Agency Funds | | | \$1,352,628 | \$1,352,628 |
| | | | 2018 | Highway Bridge Program | | | \$13,245,871 | \$13,245,871 |
| | | | 2018 | Local Agency Funds | | | \$580,026 | \$580,026 |
| | | | >18 | | | | \$258,276,500 | \$258,276,500 |
| | | | | | \$106,000 | \$0 | \$400,221,948 | \$400,327,948 |
| Includes 86 Projects | | Total Cost | \$400,327,948 | Exempt Category: | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | |

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|----------------------|-------------------------|----------------------------------------------------------------------------------|--------------|----------------------|----------------------|
| Previously Approved MTIP | | | Lead Agency | | | | | |
| Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program | | | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | | | |
| | n/a | n/a | | | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <15 | | \$106,000 | | \$83,097,153 | \$83,203,153 |
| | | | 2015 | Highway Bridge Program | | | \$16,834,412 | \$16,834,412 |
| | | | 2015 | Local Agency Funds | | | \$548,236 | \$548,236 |
| | | | 2016 | Highway Bridge Program | | | \$7,158,244 | \$7,158,244 |
| | | | 2016 | Local Agency Funds | | | \$517,756 | \$517,756 |
| | | | 2017 | Highway Bridge Program | | | \$17,381,122 | \$17,381,122 |
| | | | 2017 | Local Agency Funds | | | \$1,352,628 | \$1,352,628 |
| | | | 2018 | Highway Bridge Program | | | \$13,245,871 | \$13,245,871 |
| | | | 2018 | Local Agency Funds | | | \$580,026 | \$580,026 |
| | | | >18 | | | | \$259,506,500 | \$259,506,500 |
| | | | | | \$106,000 | \$0 | \$400,221,948 | \$400,327,948 |
| Includes 86 Projects | | Total Cost | \$400,327,948 | Exempt Category: | Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | |

Sacramento Area Council of Governments
Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------------|--------------------|------------------|--------------------|--------------------|
| <15 | | \$1,832,971 | \$609,580 | \$1,907,931 | \$4,350,482 |
| 2015 | Congestion Mitigation and Air Quality | | | \$646,269 | \$646,269 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$982,000 | \$982,000 |
| 2015 | Local Agency Funds | \$30,000 | \$15,000 | \$155,931 | \$200,931 |
| 2016 | Local Agency Funds | | | \$230,000 | \$230,000 |
| 2016 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 |
| 2016 | Regional Surface Transportation Program Exchange | | | \$400,000 | \$400,000 |
| 2018 | Local Agency Funds | | | \$48,000 | \$48,000 |
| 2018 | RIP - STIP AC | | | \$717,000 | \$717,000 |
| | | \$1,862,971 | \$624,580 | \$6,852,131 | \$9,339,682 |

Includes 5 Projects

Total Cost **\$9,339,682**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------------|--------------------|------------------|--------------------|--------------------|
| <15 | | \$1,832,971 | \$609,580 | \$1,907,931 | \$4,350,482 |
| 2015 | Congestion Mitigation and Air Quality | | | \$646,269 | \$646,269 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$982,000 | \$982,000 |
| 2015 | Local Agency Funds | \$30,000 | \$15,000 | \$155,931 | \$200,931 |
| 2016 | Local Agency Funds | | | \$230,000 | \$230,000 |
| 2016 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 |
| 2016 | Regional Surface Transportation Program Exchange | | | \$400,000 | \$400,000 |
| 2018 | Local Agency Funds | | | \$48,000 | \$48,000 |
| 2018 | RIP - STIP AC | | | \$717,000 | \$717,000 |
| | | \$1,862,971 | \$624,580 | \$6,852,131 | \$9,339,682 |

Includes 5 Projects

Total Cost **\$9,339,682**

Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <15 | | \$5,531,595 | \$228,784 | \$18,501,977 | \$24,262,356 |
| 2015 | CT Minor Pam. - SHOPP AC | | | \$435,000 | \$435,000 |
| 2015 | Highway Maintenance - Surface Transportation Proc | \$235,000 | \$5,500 | \$5,380,000 | \$5,620,500 |
| 2015 | Loc Funds - Local Agency Funds (AC) | | | \$769,700 | \$769,700 |
| 2015 | Local Agency Funds | \$10,000 | | \$1,706,876 | \$1,716,876 |
| 2015 | Regional Surface Transportation Program | \$60,000 | | \$5,833,835 | \$5,893,835 |
| 2015 | Road Fund | \$94,324 | | | \$94,324 |
| 2016 | Congestion Mitigation and Air Quality | | | \$700,000 | \$700,000 |
| 2016 | Loc Funds - Local Agency Funds (AC) | | | -\$769,700 | -\$769,700 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$113,857 | \$113,857 |
| 2016 | Local Agency Funds | \$25,000 | \$1,800 | \$601,552 | \$628,352 |
| 2016 | Regional Surface Transportation Program | | \$13,200 | \$9,894,337 | \$9,907,537 |
| 2016 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| 2016 | Transportation Development Act | | | \$200,000 | \$200,000 |
| 2017 | Local Agency Funds | | | \$1,035,322 | \$1,035,322 |
| 2017 | Local Transportation Fund | | | \$230,368 | \$230,368 |
| 2017 | Regional Surface Transportation Program | | | \$16,658,604 | \$16,658,604 |
| 2018 | Regional Surface Transportation Program | \$100,000 | \$9,435 | \$9,074,233 | \$9,183,668 |
| >18 | | | \$2,500,000 | \$11,300,000 | \$13,800,000 |
| | | \$6,055,919 | \$2,758,719 | \$81,854,961 | \$90,669,599 |

Includes 33 Projects

Total Cost

\$90,669,599

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <15 | | \$5,531,595 | \$228,784 | \$19,041,412 | \$24,801,791 |
| 2015 | CT Minor Pgm. - SHOPP AC | | | \$435,000 | \$435,000 |
| 2015 | Highway Maintenance - Surface Transportation Proc | \$235,000 | \$5,500 | \$5,380,000 | \$5,620,500 |
| 2015 | Loc Funds - Local Agency Funds (AC) | | | \$769,700 | \$769,700 |
| 2015 | Local Agency Funds | \$10,000 | | \$676,876 | \$686,876 |
| 2015 | Regional Surface Transportation Program | \$60,000 | | \$5,294,400 | \$5,354,400 |
| 2015 | Road Fund | \$94,324 | | | \$94,324 |
| 2016 | Congestion Mitigation and Air Quality | | | \$700,000 | \$700,000 |
| 2016 | Loc Funds - Local Agency Funds (AC) | | | -\$769,700 | -\$769,700 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$113,857 | \$113,857 |
| 2016 | Local Agency Funds | \$25,000 | \$1,800 | \$601,552 | \$628,352 |
| 2016 | Regional Surface Transportation Program | | \$13,200 | \$9,894,337 | \$9,907,537 |
| 2016 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| 2016 | Transportation Development Act | | | \$200,000 | \$200,000 |
| 2017 | Local Agency Funds | | | \$1,035,322 | \$1,035,322 |
| 2017 | Local Transportation Fund | | | \$230,368 | \$230,368 |
| 2017 | Regional Surface Transportation Program | | | \$16,658,604 | \$16,658,604 |
| 2018 | Regional Surface Transportation Program | | | \$9,183,668 | \$9,183,668 |
| >18 | | | \$2,500,000 | \$11,300,000 | \$13,800,000 |
| | | \$5,955,919 | \$2,749,284 | \$80,934,396 | \$89,639,599 |

Includes 32 Projects

Total Cost **\$89,639,599**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

| | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------|---------------------|-------------------------|-------------------------------------------------------------------------------|--|
| SACOG ID VAR79010 | | | Lead Agency | | | |
| Project Title Grouped Projects for Safety Improvements - HSIP Program | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | |
| | n/a | n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <15 | | \$649,900 | | \$9,136,586 | \$9,786,486 | |
| 2015 | Local Agency Funds | | | \$783,000 | \$783,000 | |
| 2015 | Other Fed - Highway Safety Improvement Program | | | \$6,158,973 | \$6,158,973 | |
| 2015 | Regional Surface Transportation Program | | | \$300,000 | \$300,000 | |
| 2015 | Regional Surface Transportation Program Exchange | | | \$684,417 | \$684,417 | |
| 2016 | Local Agency Funds | | | \$579,118 | \$579,118 | |
| 2016 | Other Fed - Highway Safety Improvement Program | | | \$4,374,600 | \$4,374,600 | |
| 2017 | Congestion Mitigation and Air Quality | | | \$2,310,000 | \$2,310,000 | |
| 2017 | Local Agency Funds | | | \$3,690,028 | \$3,690,028 | |
| 2017 | Other Fed - Highway Safety Improvement Program | | | \$11,231,510 | \$11,231,510 | |
| | | \$649,900 | \$0 | \$39,248,232 | \$39,898,132 | |
| Includes 36 Projects | | Total Cost | \$39,898,132 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | |

| | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------|---------------------|-------------------------|-------------------------------------------------------------------------------|--|
| Previously Approved MTIP | | | | | | |
| | | | Lead Agency | | | |
| Project Title Grouped Projects for Safety Improvements - HSIP Program | | | | | | |
| EA Number: | Last Revised | Completion Year | | | | |
| | n/a | n/a | | | | |
| Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers | | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| <15 | | \$565,000 | | \$9,136,586 | \$9,701,586 | |
| 2015 | Local Agency Funds | | | \$783,000 | \$783,000 | |
| 2015 | Other Fed - Highway Safety Improvement Program | | | \$6,158,973 | \$6,158,973 | |
| 2015 | Regional Surface Transportation Program | | | \$300,000 | \$300,000 | |
| 2015 | Regional Surface Transportation Program Exchange | | | \$684,417 | \$684,417 | |
| 2016 | Local Agency Funds | | | \$605,640 | \$605,640 | |
| 2016 | Other Fed - Highway Safety Improvement Program | | | \$4,613,300 | \$4,613,300 | |
| 2017 | Congestion Mitigation and Air Quality | | | \$2,310,000 | \$2,310,000 | |
| 2017 | Local Agency Funds | | | \$3,672,006 | \$3,672,006 | |
| 2017 | Other Fed - Highway Safety Improvement Program | | | \$11,069,210 | \$11,069,210 | |
| | | \$565,000 | \$0 | \$39,333,132 | \$39,898,132 | |
| Includes 36 Projects | | Total Cost | \$39,898,132 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-----------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <15 | | \$6,712,701 | \$50,000 | \$2,935,883 | \$9,698,584 |
| 2015 | Congestion Mitigation and Air Quality | | \$1,008,414 | \$1,327,950 | \$2,336,364 |
| 2015 | Local Agency Funds | \$80,000 | \$130,651 | \$2,377,523 | \$2,588,174 |
| 2015 | Redevelopment Funds | \$373,000 | | | \$373,000 |
| 2015 | Regional Surface Transportation Program | | | \$3,669,784 | \$3,669,784 |
| 2016 | Congestion Mitigation and Air Quality | | | \$3,452,444 | \$3,452,444 |
| 2016 | Local Agency Funds | | | \$3,717,734 | \$3,717,734 |
| 2016 | RIP - STIP AC | | | \$2,000,000 | \$2,000,000 |
| 2016 | Redevelopment Funds | | | \$250,000 | \$250,000 |
| 2017 | Congestion Mitigation and Air Quality | | \$2,938,000 | \$2,347,634 | \$5,285,634 |
| 2017 | Local Agency Funds | | \$383,968 | \$304,161 | \$688,129 |
| 2017 | RIP - STIP AC | | | \$3,292,000 | \$3,292,000 |
| 2017 | Redevelopment Funds | | | \$1,091,000 | \$1,091,000 |
| 2018 | Local Agency Funds | | | \$1,800,000 | \$1,800,000 |
| 2018 | RIP - STIP AC | | | \$580,000 | \$580,000 |
| >18 | | | \$300,000 | \$27,127,000 | \$27,427,000 |
| | | \$7,165,701 | \$4,811,033 | \$56,273,113 | \$68,249,847 |

Includes 18 Projects Total Cost **\$68,249,847** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

| Previously Approved MTIP | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|
| Lead Agency | | | | | |
| Project Title | | | | | |
| Grouped Projects for Transportation enhancement activities | | | | | |
| EA Number: | Last Revised | Completion Year | | | |
| | n/a | n/a | | | |
| Project Description | | | | | |
| Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <15 | | \$6,712,701 | \$50,000 | \$2,935,883 | \$9,698,584 |
| 2015 | Congestion Mitigation and Air Quality | | \$1,008,414 | \$1,327,950 | \$2,336,364 |
| 2015 | Local Agency Funds | \$80,000 | \$130,651 | \$2,377,523 | \$2,588,174 |
| 2015 | Redevelopment Funds | \$373,000 | | | \$373,000 |
| 2015 | Regional Surface Transportation Program | | | \$3,669,784 | \$3,669,784 |
| 2016 | Congestion Mitigation and Air Quality | | | \$124,444 | \$124,444 |
| 2016 | Local Agency Funds | | | \$3,286,556 | \$3,286,556 |
| 2016 | RIP - STIP AC | | | \$2,000,000 | \$2,000,000 |
| 2016 | Redevelopment Funds | | | \$250,000 | \$250,000 |
| 2017 | Congestion Mitigation and Air Quality | | \$2,938,000 | \$2,347,634 | \$5,285,634 |
| 2017 | Local Agency Funds | | \$383,968 | \$304,161 | \$688,129 |
| 2017 | RIP - STIP AC | | | \$3,292,000 | \$3,292,000 |
| 2017 | Redevelopment Funds | | | \$1,091,000 | \$1,091,000 |
| 2018 | Congestion Mitigation and Air Quality | | | \$3,328,000 | \$3,328,000 |
| 2018 | Local Agency Funds | | | \$2,231,178 | \$2,231,178 |
| 2018 | RIP - STIP AC | | | \$580,000 | \$580,000 |
| >18 | | | \$300,000 | \$27,127,000 | \$27,427,000 |
| | | \$7,165,701 | \$4,811,033 | \$56,273,113 | \$68,249,847 |
| Includes 18 Projects | | Total Cost | \$68,249,847 | | |
| Exempt Category: | | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | |

Sacramento Area Council of Governments
Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

| SACOG ID SAC24374 | SAC | Lead Agency City of Rancho Cordova | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------|--------------------|--------------------|--------------|---------------|-----|--|----------|--|--|----------|------|----------------------------------------------------|--|--|-------------|-------------|--|--|-----------------|------------|--------------------|--------------------|
| Project Title Kiefer Boulevard, Phase 2 EA Number: n/a Last Revised 15-02 Completion Year 2018 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Widen Kiefer Blvd. from 2-4 lanes from Sunrise Blvd. to Rancho Cordova Parkway. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><15</td> <td></td> <td align="right">\$10,000</td> <td></td> <td></td> <td align="right">\$10,000</td> </tr> <tr> <td align="center">2016</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td align="right">\$3,500,000</td> <td align="right">\$3,500,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$10,000</td> <td align="right">\$0</td> <td align="right">\$3,500,000</td> <td align="right">\$3,510,000</td> </tr> </tbody> </table> | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <15 | | \$10,000 | | | \$10,000 | 2016 | Local - Developer - Transportation Improvement Fee | | | \$3,500,000 | \$3,500,000 | | | \$10,000 | \$0 | \$3,500,000 | \$3,510,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | |
| <15 | | \$10,000 | | | \$10,000 | | | | | | | | | | | | | | | | | | | | |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$3,500,000 | \$3,500,000 | | | | | | | | | | | | | | | | | | | | |
| | | \$10,000 | \$0 | \$3,500,000 | \$3,510,000 | | | | | | | | | | | | | | | | | | | | |
| Total Cost | \$3,510,000 | | | | | | | | | | | | | | | | | | | | | | | | |

| Previously Approved MTIP | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------|--------------------|--------------------|--------------|---------------|-----|--|----------|--|--|----------|------|----------------------------------------------------|--|--|-------------|-------------|--|--|-----------------|------------|--------------------|--------------------|
| | SAC | Lead Agency City of Rancho Cordova | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title Kiefer Boulevard, Phase 2 EA Number: n/a Last Revised 15-00 Completion Year 2018 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Widen Kiefer Blvd. from 2-4 lanes from Sunrise Blvd. to Rancho Cordova Parkway. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center"><15</td> <td></td> <td align="right">\$10,000</td> <td></td> <td></td> <td align="right">\$10,000</td> </tr> <tr> <td align="center">2016</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td align="right">\$4,000,000</td> <td align="right">\$4,000,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$10,000</td> <td align="right">\$0</td> <td align="right">\$4,000,000</td> <td align="right">\$4,010,000</td> </tr> </tbody> </table> | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <15 | | \$10,000 | | | \$10,000 | 2016 | Local - Developer - Transportation Improvement Fee | | | \$4,000,000 | \$4,000,000 | | | \$10,000 | \$0 | \$4,000,000 | \$4,010,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | |
| <15 | | \$10,000 | | | \$10,000 | | | | | | | | | | | | | | | | | | | | |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$4,000,000 | \$4,000,000 | | | | | | | | | | | | | | | | | | | | |
| | | \$10,000 | \$0 | \$4,000,000 | \$4,010,000 | | | | | | | | | | | | | | | | | | | | |
| Total Cost | \$4,010,000 | | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments
Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YOL19329**

YOL

Lead Agency **City of West Sacramento**

Project Title

Pioneer Bluff Bridge Phase 2 - Village Parkway Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-037

15-02

2019

PPNO: n/a

Project Description

In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|------------------|--------------|--------------------|--------------------|
| <15 | | \$265,000 | | | \$265,000 |
| 2017 | RIP - STIP AC | \$635,000 | | | \$635,000 |
| 2018 | Local Agency Funds | | | \$2,235,000 | \$2,235,000 |
| 2018 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 |
| | | \$900,000 | \$0 | \$4,000,000 | \$4,900,000 |

Federal Project

Total Cost

\$4,900,000

Previously Approved MTIP

YOL

Lead Agency **City of West Sacramento**

Project Title

Pioneer Bluff Bridge Phase 2 - Village Parkway Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-037

15-00

2019

PPNO: n/a

Project Description

In West Sacramento, South River Rd., 0.42 miles, from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility: Build 2 lane road roadway, sidewalk, bike lane, landscaping, water and storm drain utilities, and will accommodate a future north-south streetcar line that would extend from Stone Lock north to the Bridge District. (see YOL19317 for Phase 1)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|------------------|--------------|--------------------|--------------------|
| 2017 | Local Agency Funds | \$165,000 | | | \$165,000 |
| 2017 | RIP - STIP AC | \$735,000 | | | \$735,000 |
| 2018 | Local Agency Funds | | | \$2,235,000 | \$2,235,000 |
| 2018 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 |
| | | \$900,000 | \$0 | \$4,000,000 | \$4,900,000 |

Federal Project

Total Cost

\$4,900,000

Sacramento Area Council of Governments
Administrative Modification #2 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL18824** **YUB** Lead Agency **Caltrans D3**

Project Title
Feather River Expressway
 EA Number: 3E010 Last Revised Completion Year
 FED ID: 6203-046 15-02 2025

PPNO: 9814
 Project Description
 In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|--------------------|---------------------|---------------------|
| <15 | | \$1,400,000 | | | \$1,400,000 |
| >18 | | \$18,000,000 | \$5,000,000 | \$50,000,000 | \$73,000,000 |
| | | \$19,400,000 | \$5,000,000 | \$50,000,000 | \$74,400,000 |

Listed for Information Only

Federal Project Total Cost **\$74,400,000**

Previously Approved MTIP

YUB Lead Agency **Caltrans D3**

Project Title
Feather River Parkway
 EA Number: 3E010 Last Revised Completion Year
 FED ID: 6203-046 15-00 2025

PPNO: 9814
 Project Description
 In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|--------------------|---------------------|---------------------|
| <15 | | \$1,400,000 | | | \$1,400,000 |
| >18 | | \$18,000,000 | \$5,000,000 | \$50,000,000 | \$73,000,000 |
| | | \$19,400,000 | \$5,000,000 | \$50,000,000 | \$74,400,000 |

Listed for Information Only

Federal Project Total Cost **\$74,400,000**

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | | ELD | | Lead Agency | | El Dorado County | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|-------------|---------------------------------------|-----------------------------------|------------------|--------------|---------------|
| Project Title El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | | | |
| | 15-02 | 2018 | | | | | | |
| FED ID: 5925-130 | | | | | | | | |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012) (Emission Benefits in kg/day: 0.01 ROG) | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <15 | | \$352,327 | | | \$352,327 |
| | | | 2016 | Congestion Mitigation and Air Quality | | \$7,000 | \$345,552 | \$352,552 |
| | | | 2016 | Local Agency Funds | | | \$38,149 | \$38,149 |
| | | | 2016 | Recreational Trails Program | | | \$222,739 | \$222,739 |
| | | | 2016 | Transportation Development Act | | | \$47,481 | \$47,481 |
| | | | | | \$352,327 | \$7,000 | \$653,921 | \$1,013,248 |
| Federal Project | | Total Cost | \$1,013,248 | Exempt Category: | Bicycle and pedestrian facilities | | | |

| Previously Approved MTIP | | ELD | | Lead Agency | | El Dorado County | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|-------------|---------------------------------------|-----------------------------------|------------------|--------------|---------------|
| Project Title El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | | | |
| | 15-00 | 2018 | | | | | | |
| FED ID: 5925-130 | | | | | | | | |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities | | | | | | | | |
| Project Description El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012) (Emission Benefits in kg/day: 0.01 ROG) | | | | | | | | |
| | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | <15 | | \$352,327 | | | \$352,327 |
| | | | 2016 | Congestion Mitigation and Air Quality | | | \$345,552 | \$345,552 |
| | | | 2016 | Local Agency Funds | | \$840 | \$38,149 | \$38,989 |
| | | | 2016 | Recreational Trails Program | | \$6,160 | \$222,739 | \$228,899 |
| | | | 2016 | Transportation Development Act | | | \$47,481 | \$47,481 |
| | | | | | \$352,327 | \$7,000 | \$653,921 | \$1,013,248 |
| Federal Project | | Total Cost | \$1,013,248 | Exempt Category: | Bicycle and pedestrian facilities | | | |

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|----------------------------------------------------|-----------------------------------|
| SACOG ID PLA25581 | | PLA | | Lead Agency City of Roseville | |
| Project Title 2017 Pedestrian Facilities Improvement | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2018 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5) | | | | | |
| | | | Fed FY | Revenue Source | Total Revenue |
| | | | 2018 | Congestion Mitigation and Air Quality | \$500,000 |
| | | | 2018 | Local - Developer - Transportation Improvement Fee | \$315,925 |
| | | | | | \$815,925 |
| | | | \$0 | \$0 | \$815,925 |
| | | | | | \$815,925 |
| Federal Project | | Total Cost | \$815,925 | Exempt Category: | Bicycle and pedestrian facilities |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID | | PLA | | Lead Agency | | City of Roseville | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|-------------|------------------|-----------------------------------|-------------------|--------------|---------------|
| Project Title Dry Creek Greenway Trail | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | 15-02 | 2019 | <15 | | \$768,629 | \$500,000 | | \$1,268,629 |
| FED ID: 5182-058 | | | >18 | | | | \$2,000,000 | \$2,000,000 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | \$768,629 | \$500,000 | \$2,000,000 | \$3,268,629 |
| Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5) | | | | | | | | |
| Federal Project | | Total Cost | \$3,268,629 | Exempt Category: | Bicycle and pedestrian facilities | | | |

Listed for Information Only

| Previously Approved MTIP | | PLA | | Lead Agency | | City of Roseville | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|-------------|---------------------------------------|-----------------------------------|-------------------|--------------|---------------|
| Project Title Dry Creek Greenway Trail | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | 15-00 | 2017 | <15 | | \$768,629 | \$500,000 | | \$1,268,629 |
| FED ID: 5182-058 | | | 2016 | Conqestion Mitiqation and Air Quality | | | \$600,000 | \$600,000 |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | 2016 | Local Agency Funds | | | \$78,000 | \$78,000 |
| | | | | | \$768,629 | \$500,000 | \$678,000 | \$1,946,629 |
| Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.14 ROG, 0.10 NOx, 0.07 PM10) | | | | | | | | |
| Federal Project | | Total Cost | \$1,946,629 | Exempt Category: | Bicycle and pedestrian facilities | | | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|---------------------------------------|-----------------------------------|--------------|--------------------|--------------------|
| SACOG ID SAC24754 | | SAC | | Lead Agency Sacramento County | | | | |
| Project Title Garfield Ave. Bike Lanes and Pedestrian Connectivity Project | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5924-213 | | | <15 | | \$357,166 | | | \$357,166 |
| Grouped Listing Title: RPNO: n/a | | | 2016 | Congestion Mitigation and Air Quality | | | \$1,897,000 | \$1,897,000 |
| Grouped Projects for Bicycle and pedestrian facilities | | | 2016 | Local Agency Funds | | | \$246,000 | \$246,000 |
| | | | | | \$357,166 | \$0 | \$2,143,000 | \$2,500,166 |
| Project Description Garfield Avenue from Whitney Avenue to Madison Avenue: Install bicycle lanes, construct sidewalks (Whitney Avenue to Gibbons Drive), and install a new traffic signal at the intersection of Garfield Avenue and Engle Road. (Emission Benefits in kg/day: .03 ROG, .07 NOx, .01 PM10) | | | | | | | | |
| Federal Project | | Total Cost | \$2,500,166 | Exempt Category: | Bicycle and pedestrian facilities | | | |

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|---------------------------------------|-----------------------------------|--------------|--------------------|--------------------|
| Previously Approved MTIP | | | | | | | | |
| SACOG ID SAC24754 | | SAC | | Lead Agency Sacramento County | | | | |
| Project Title Garfield Ave. Bike Lanes and Pedestrian Connectivity Project | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5924-213 | | | <15 | | \$357,166 | | | \$357,166 |
| Grouped Listing Title: RPNO: n/a | | | 2016 | Congestion Mitigation and Air Quality | | | \$1,897,000 | \$1,897,000 |
| Grouped Projects for Bicycle and pedestrian facilities | | | 2016 | Local Agency Funds | | | \$246,000 | \$246,000 |
| | | | | | \$357,166 | \$0 | \$2,143,000 | \$2,500,166 |
| Project Description Garfield Ave., a major north-south corridor, from Whitney Ave. to Madison Ave.: construct bicycle lanes and sidewalks, and install a traffic signal and lighting at a major intersection. (Emission Benefits in kg/day: .03 ROG, .07 NOx, .01 PM10) | | | | | | | | |
| Federal Project | | Total Cost | \$2,500,166 | Exempt Category: | Bicycle and pedestrian facilities | | | |

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--------------------------------------------------|------------------------------|--------------------------------|-------------------------|----------------------------------|------------------|
| SACOG ID YOL19300 | | YOL | | Lead Agency City of Davis | |
| Project Title Drexel Bicycle Boulevard | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2013 | Fed FY <15 | Revenue Source | Engineering |
| | | | | Right of Way | Construction |
| | | | | | Total Revenue |
| | | | | \$0 | \$180,000 |
| | | | | \$0 | \$180,000 |

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
City of Davis, along Drexel Dr. from Snyder Dr. to J St.: Create a bicycle boulevard.

Listed for Information Only

COMPLETED

| | | | |
|------------|------------------|------------------|-----------------------------------|
| Total Cost | \$180,000 | Exempt Category: | Bicycle and pedestrian facilities |
|------------|------------------|------------------|-----------------------------------|

| | | | | | |
|--------------------------------------------------|------------------------------|--------------------------------|-------------------------|----------------------------------|------------------|
| Previously Approved MTIP | | YOL | | Lead Agency City of Davis | |
| Project Title Drexel Bicycle Boulevard | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2015 | Fed FY <15 | Revenue Source | Engineering |
| | | | | Right of Way | Construction |
| | | | | | Total Revenue |
| | | | | \$0 | \$180,000 |
| | | | | \$0 | \$180,000 |

Grouped Listing Title:
Grouped Projects for Bicycle and pedestrian facilities

Project Description
City of Davis, along Drexel Dr. from Snyder Dr. to J St.: Create a bicycle boulevard.

Listed for Information Only

| | | | |
|------------|------------------|------------------|-----------------------------------|
| Total Cost | \$180,000 | Exempt Category: | Bicycle and pedestrian facilities |
|------------|------------------|------------------|-----------------------------------|

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------|--------------------------------------------|-----------------------------------------------------------|
| SACOG ID YOL19348 | | YOL | | Lead Agency City of West Sacramento | |
| Project Title West Capitol Ave Cycle Track | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2016 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description West Capitol Avenue between 5th St. and Garden St.: Pedestrian improvements and raised "cycle track" (a physically separated bike path within the public right of way), convert the travel way from two-way to one-way, and reconfigure the two intersections at 5th St. and at Garden St., including removing a signalized intersection. | | | | | |
| Federal Project | | | Total Cost | \$87,000 | Exempt Category: Bicycle and pedestrian facilities |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------------------|-----------------|----------------|--------------|-----------------|
| 2015 | Fed Other - Active Transportation Program (ATP) | \$27,000 | | | \$27,000 |
| 2016 | Fed Other - Active Transportation Program (ATP) | \$55,000 | \$5,000 | | \$60,000 |
| | | \$82,000 | \$5,000 | \$0 | \$87,000 |

| | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------|--------------------------------|-----------------------------------------------------------|
| SACOG ID YUB16044 | | YUB | | Lead Agency Yuba County | |
| Project Title Ella Elementary School Safe Routes to School | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description In the unincorporated Community of Olivehurst in Yuba County; Seventh Avenue between Olivehurst Avenue and Powerline Road; widen roadway for bicycles lanes and install new sidewalk, curb and gutter, storm drain system and a raised median island. (Toll Credits for PE) | | | | | |
| Federal Project | | | Total Cost | \$1,350,000 | Exempt Category: Bicycle and pedestrian facilities |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------------------------|------------------|-----------------|--------------------|--------------------|
| 2015 | Fed Other - Active Transportation Program (ATP) | \$160,000 | | | \$160,000 |
| 2015 | Local Agency Funds | | \$20,000 | | \$20,000 |
| 2016 | Fed Other - Active Transportation Program (ATP) | | | \$1,035,000 | \$1,035,000 |
| 2016 | Local Agency Funds | | | \$135,000 | \$135,000 |
| | | \$160,000 | \$20,000 | \$1,170,000 | \$1,350,000 |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------|-----------------------------------|--|
| SACOG ID YUB16041 | | YUB | | Lead Agency Yuba County | |
| Project Title North Beale Rd. Complete Streets Phase 2 | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2020 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description North Beal Rd.,from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. | | | | | |
| | | | Federal Project | | |
| Total Cost | | \$3,233,138 | Exempt Category: | Bicycle and pedestrian facilities | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-----------------------------------------|-----------------|------------------|--------------------|--------------------|
| <15 | | \$35,000 | | | \$35,000 |
| 2015 | Local Agency Funds | | \$18,138 | | \$18,138 |
| 2015 | Regional Surface Transportation Program | | \$140,000 | | \$140,000 |
| >18 | | | | \$3,040,000 | \$3,040,000 |
| | | \$35,000 | \$158,138 | \$3,040,000 | \$3,233,138 |

| | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------|-----------------------------------|--|
| Previously Approved MTIP | | YUB | | Lead Agency Yuba County | |
| Project Title North Beale Rd. Complete Streets Phase 2 | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2020 | | | |
| Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities | | | | | |
| Project Description North Beal Rd.,from Hammonton Smartsville Rd. to Griffith Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. | | | | | |
| | | | Federal Project | | |
| Total Cost | | \$3,233,138 | Exempt Category: | Bicycle and pedestrian facilities | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-----------------------------------------|-----------------|------------------|--------------------|--------------------|
| <15 | | \$35,000 | | | \$35,000 |
| 2015 | Local Agency Funds | | \$18,138 | | \$18,138 |
| 2015 | Regional Surface Transportation Program | | \$140,000 | | \$140,000 |
| >18 | | | | \$3,040,000 | \$3,040,000 |
| | | \$35,000 | \$158,138 | \$3,040,000 | \$3,233,138 |

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------|
| SACOG ID SAC24497 | | SAC | | Lead Agency City of Sacramento | |
| Project Title Downtown Sacramento Transportation Study | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2016 | Fed FY <15 | Revenue Source | Engineering |
| FED ID: 5002-156 | | | | | Right of Way |
| Grouped Listing Title: Grouped Projects for Engineering | | | \$0 | \$0 | \$1,200,000 |
| Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. | | | Listed for Information Only | | |
| Federal Project | | Total Cost \$1,200,000 | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . | | |

| | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------|
| Previously Approved MTIP | | SAC | | Lead Agency City of Sacramento | |
| Project Title Downtown Sacramento Transportation Study | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2015 | Fed FY <15 | Revenue Source | Engineering |
| FED ID: 5002-156 | | | | | Right of Way |
| Grouped Listing Title: Grouped Projects for Engineering | | | \$0 | \$0 | \$1,200,000 |
| Project Description Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. | | | Listed for Information Only | | |
| Federal Project | | Total Cost \$1,200,000 | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . | | |

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID VAR56128 | | SAC | | Lead Agency Southeast Connector JPA | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------|----------------|-------------|--------------|--------------|---------------|-----|--|-------------|--|--|-------------|--|--|--------------------|------------|------------|--------------------|
| Project Title Capital Southeast Connector Project | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$2,259,121</td> <td></td> <td></td> <td>\$2,259,121</td> </tr> <tr> <td></td> <td></td> <td>\$2,259,121</td> <td>\$0</td> <td>\$0</td> <td>\$2,259,121</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <15 | | \$2,259,121 | | | \$2,259,121 | | | \$2,259,121 | \$0 | \$0 | \$2,259,121 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | |
| <15 | | \$2,259,121 | | | \$2,259,121 | | | | | | | | | | | | | | | | | | |
| | | \$2,259,121 | \$0 | \$0 | \$2,259,121 | | | | | | | | | | | | | | | | | | |
| FED ID: 6498-001 | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: BPNO: n/a Grouped Projects for Engineering | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Prepare the Project Approval and Environmental Document (PA/ED) for Segment D2 of the Capital Southeast Connector: Grant Line Rd., from Jackson Highway to White Rock Road: Widen from 2 to 4 lanes as an expressway including a Class I multi-modal trail. Also includes intersection improvements at Kiefer Blvd. and Douglas Road, and 5 new proposed intersections: Rancho Cordova Parkway, University Blvd., Chrysanthy Blvd., North Loop Rd (potential temporary access), and Centennial Dr. (Phase 1). (PE ONLY. MTP Project: SAC24193) | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$2,259,121 | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . | | | | | | | | | | | | | | | | | | | |

Listed for Information Only

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| Previously Approved MTIP | | | SAC | | | | | Lead Agency Southeast Connector JPA | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|------------|--------------------|-------------------------|--|--|-------------------------------------|--|--|--|--|---------------------------------------------------------------------------------------------------------------------------|
| Project Title | | | | | | | | | | | | | |
| Capital Southeast Connector Project | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised | Completion Year | | | | | | | | | | | |
| | 15-01 | 2017 | | | | | | | | | | | |
| FED ID: 6498-001 | | | | | | | | | | | | | |
| Grouped Listing Title: | | | | | | | | | | | | | |
| RPNO: n/a | | | | | | | | | | | | | |
| Grouped Projects for Engineering | | | | | | | | | | | | | |
| Project Description | | | | | | | | | | | | | |
| Prepare the Project Approval and Environmental Document (PA/ED) for Segment D2 of the Capital Southeast Connector: Grant Line Rd., from Jackson Highway to White Rock Road: Widen from 2 to 4 lanes as an expressway including a Class I multi-modal trail. Also includes intersection improvements at Kiefer Blvd. and Douglas Road, and 5 new proposed intersections: Rancho Cordova Parkway, University Blvd., Chrysanthy Blvd., North Loop Rd (potential temporary access), and Centennial Dr. (Phase 1). (PE ONLY. MTP Project: SAC24193) | | | | | | | | | | | | | |
| Federal Project | | | Total Cost | \$2,259,121 | Exempt Category: | | | | | | | | Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-----------------------------------------|--------------------|--------------|--------------|--------------------|
| 2015 | Local Agency Funds | \$259,121 | | | \$259,121 |
| 2015 | Regional Surface Transportation Program | \$2,000,000 | | | \$2,000,000 |
| | | \$2,259,121 | \$0 | \$0 | \$2,259,121 |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID YUB16027 | | YUB | | Lead Agency Yuba County | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-------------|--------------|--------------|---------------|------|--------------------|--|--|-----------|-----------|------|---------------|--|--|-------------|-------------|--|--|------------|------------|--------------------|--------------------|
| Project Title North Beale Rd. Complete Streets Revitalization Phase 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2016 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FED ID: 5916-094 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: RPNO: 9679 Grouped Projects for Intersection Channelization | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Construct complete streets improvements for a one-mile stretch on North Beale Rd. from Lindhurst Ave. to Hammonton Smartsville Rd. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008) (Toll Credits for CON) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$230,000</td> <td style="text-align: right;">\$230,000</td> </tr> <tr> <td>2016</td> <td>RIP - STIP AC</td> <td></td> <td></td> <td style="text-align: right;">\$1,765,000</td> <td style="text-align: right;">\$1,765,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,995,000</td> <td style="text-align: right;">\$1,995,000</td> </tr> </tbody> </table> | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2016 | Local Agency Funds | | | \$230,000 | \$230,000 | 2016 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 | | | \$0 | \$0 | \$1,995,000 | \$1,995,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | Local Agency Funds | | | \$230,000 | \$230,000 | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$1,995,000 | \$1,995,000 | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$1,995,000 | Exempt Category: Intersection channelization projects (Table 3) | | | | | | | | | | | | | | | | | | | | | | | |

| Previously Approved MTIP | | YUB | | Lead Agency Yuba County | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-------------|--------------|--------------|---------------|------|--------------------|--|--|-----------|-----------|------|---------------|--|--|-------------|-------------|--|--|------------|------------|--------------------|--------------------|
| Project Title North Beale Rd. Complete Streets Revitalization Phase 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2017 | | | | | | | | | | | | | | | | | | | | | | | | | |
| FED ID: 5916-094 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: RPNO: 9679 Grouped Projects for Intersection Channelization | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description Construct complete streets improvements for a one-mile stretch on North Beale Rd. from Lindhurst Ave. to Hammonton Smartsville Rd. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008) (Toll Credits for CON) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$230,000</td> <td style="text-align: right;">\$230,000</td> </tr> <tr> <td>2016</td> <td>RIP - STIP AC</td> <td></td> <td></td> <td style="text-align: right;">\$1,765,000</td> <td style="text-align: right;">\$1,765,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,995,000</td> <td style="text-align: right;">\$1,995,000</td> </tr> </tbody> </table> | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2016 | Local Agency Funds | | | \$230,000 | \$230,000 | 2016 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 | | | \$0 | \$0 | \$1,995,000 | \$1,995,000 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | Local Agency Funds | | | \$230,000 | \$230,000 | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | RIP - STIP AC | | | \$1,765,000 | \$1,765,000 | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$1,995,000 | \$1,995,000 | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$1,995,000 | Exempt Category: Intersection channelization projects (Table 3) | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|--------------------|-----------------|--------------------------------|-------------------------------------------------|---------------|
| SACOG ID YUB16042 | | | YUB | | | Lead Agency Yuba County | | |
| Project Title Olivehurst Ave. Roundabout | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | | | | | | |
| Grouped Listing Title: Grouped Projects for Intersection Channelization | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Description At intersection of Olivehurst Ave. and Powerline Rd.: construct a roundabout, widen sidewalks to facilitate pedestrians and bicyclists around the perimeter of the roundabout, install lighting and provide refuge islands at Powerline Rd. to the east and Oliverhurst Ave. to both the north and south. | | | 2015 | Local Agency Funds | \$30,000 | \$15,000 | | \$45,000 |
| | | | 2018 | Local Agency Funds | | | \$48,000 | \$48,000 |
| | | | 2018 | RIP - STIP AC | | | \$717,000 | \$717,000 |
| | | | \$30,000 | | \$15,000 | | \$765,000 | |
| | | | | | | | \$810,000 | |
| Federal Project | | Total Cost | \$810,000 | | | Exempt Category: | Intersection channelization projects (Table 3) | |

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|--------------------|-----------------|--------------------------------|-------------------------------------------------|---------------|
| Previously Approved MTIP | | | YUB | | | Lead Agency Yuba County | | |
| Project Title Olivehurst Ave. Roundabout | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2019 | | | | | | |
| Grouped Listing Title: Grouped Projects for Intersection Channelization | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Project Description At intersection of Olivehurst Ave. and Powerline Rd.: construct a roundabout, widen sidewalks to facilitate pedestrians and bicyclists around the perimeter of the roundabout, install lighting and provide refuge islands at Powerline Rd. to the east and Oliverhurst Ave. to both the north and south. | | | 2015 | Local Agency Funds | \$30,000 | \$15,000 | | \$45,000 |
| | | | 2018 | Local Agency Funds | | | \$48,000 | \$48,000 |
| | | | 2018 | RIP - STIP AC | | | \$717,000 | \$717,000 |
| | | | \$30,000 | | \$15,000 | | \$765,000 | |
| | | | | | | | \$810,000 | |
| Federal Project | | Total Cost | \$810,000 | | | Exempt Category: | Intersection channelization projects (Table 3) | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------|-------------------------|-----------------------------------------------------------|------------------------------|
| SACOG ID PLA25562 | | PLA | | Lead Agency Placer County | |
| Project Title HMA Overlay, Various County Roads (Yr2) | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2018 | Fed FY 2018 | Revenue Source Regional Surface Transportation Program | Engineering \$100,000 |
| PPNO: n/a | | | | | Right of Way \$9,435 |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | Construction \$2,700,000 |
| Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Douglas Boulevard from Barton to Auburn-Folsom, (2) Dry Creek Road from Joeger to HWY 49, (3) Richardson Drive from Atwood Rd to Bell Rd, (4) Nevada Street from 150' east of Nevada Way to Auburn City Limits, (5) Edgewood Road from SR49 to Edgewood Place (Toll Credits for PE, ROW, CON) | | | | | Total Revenue \$2,809,435 |
| Federal Project | | Total Cost \$2,809,435 | Exempt Category: | Pavement resurfacing and/or rehabilitation | |

| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------|-------------------------|-----------------------------------------------------------|------------------------------|
| Previously Approved MTIP | | PLA | | Lead Agency Placer County | |
| Project Title HMA Overlay, Various County Roads (Yr2) | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2018 | Fed FY 2018 | Revenue Source Regional Surface Transportation Program | Engineering \$0 |
| PPNO: n/a | | | | | Right of Way \$0 |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | Construction \$2,809,435 |
| Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Douglas Boulevard from Barton to Auburn-Folsom, (2) Bald Hill Road from Mt Vernon to Bald Hill Rd, (3) Dry Creek Road from Joeger to HWY 49, (4) Richardson Drive from Atwood Rd to Bell Rd (Toll Credits for CON) | | | | | Total Revenue \$2,809,435 |
| Federal Project | | Total Cost \$2,809,435 | Exempt Category: | Pavement resurfacing and/or rehabilitation | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|-----------------------------------------|--------------------------------------------|---------------------------------------|--------------------|--------------------|
| SACOG ID SAC24636 | | | SAC | | | Lead Agency City of Sacramento | | |
| Project Title Folsom Blvd. Complete Streets Rehabilitation | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5002-159 | | | <15 | | \$162,000 | | | \$162,000 |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | 2016 | Congestion Mitigation and Air Quality | | | \$700,000 | \$700,000 |
| Project Description Folsom Blvd., from 65th St. to the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10) - T15135100 | | | 2016 | Regional Surface Transportation Program | | | \$946,000 | \$946,000 |
| | | | 2016 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| | | | | | \$162,000 | \$0 | \$1,835,000 | \$1,997,000 |
| Federal Project | | Total Cost | \$1,997,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|-----------------------------------------|--------------------------------------------|---------------------------------------|--------------------|--------------------|
| Previously Approved MTIP | | | | | | | | |
| | | | SAC | | | Lead Agency City of Sacramento | | |
| Project Title Folsom Blvd. Complete Streets Rehabilitation | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2018 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5002-159 | | | <15 | | \$162,000 | | | \$162,000 |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | 2016 | Congestion Mitigation and Air Quality | | | \$700,000 | \$700,000 |
| Project Description Folsom Blvd., from 65th St. to the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10) - T15135100 | | | 2016 | Regional Surface Transportation Program | | | \$946,000 | \$946,000 |
| | | | 2016 | Sacramento County Measure A Sales Tax | | | \$189,000 | \$189,000 |
| | | | | | \$162,000 | \$0 | \$1,835,000 | \$1,997,000 |
| Federal Project | | Total Cost | \$1,997,000 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | |

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|----------------------------------|----------------------------------------------------------------|-------------------------------------|--|
| SACOG ID SAC24413 | | SAC | | Lead Agency Sacramento County | | |
| Project Title Road Rehab | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2015 | Fed FY <15 | Revenue Source | Engineering \$335,000 | |
| FED ID: 5924-189 | | | | | Right of Way \$0 | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | Construction \$7,505,122 | |
| Project Description In Sacramento County, various locations: rehabilitate roadways with conventional or rubberized asphalt over existing pavement, ADA compliant upgrades and bike lane improvements; construction also includes base repair, raising manholes and utility valve covers to match pavement surface and grinding down sections of the existing pavement prior to paving. Locations include: 1. Palmerhouse Drive, Gerber Rd. to Florin Rd., 2. Northrup Ave., Howe Ave. to Watt Ave., 3. Grantline Rd, Mosher Rd. to Elk Grove Rd., 4. El Centro Rd., San Juan Rd. to Arena Blvd. 5. Power Inn Rd., Elk Grove City Limit to Calvine Rd. 6. Garfield Ave., Auburn Blvd. to Verner Ave. 7. McClaren Dr., Kingsford Dr. to Arden Way 8. Central Ave., Kenneth Ave. to Hazel Ave. 9. Watt Ave., Antelope Rd. to Elverta Rd. 10. Huntsman Dr., Rosemont Dr. to Mayhew Rd. (CMAQ funds are for new bicycle lanes.) (Emissions in kg/day: 0.11 ROG, 0.08 NOx, 0.03 PM10) | | | | | Total Revenue \$7,840,122 | |
| Federal Project | | | Total Cost \$7,840,122 | Exempt Category: Pavement resurfacing and/or rehabilitation | | |

Listed for Information Only

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| Previously Approved MTIP | | | SAC | | Lead Agency Sacramento County | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------|--|--|--|--|--------|----------------|-------------|--------------|--------------|---------------|-----|--|-----------|--|-------------|-------------|--|--|-----------|-----|-------------|-------------|
| Project Title Road Rehab | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2015 | <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$335,000</td> <td></td> <td>\$8,044,557</td> <td>\$8,379,557</td> </tr> <tr> <td></td> <td></td> <td>\$335,000</td> <td>\$0</td> <td>\$8,044,557</td> <td>\$8,379,557</td> </tr> </tbody> </table> | | | | | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <15 | | \$335,000 | | \$8,044,557 | \$8,379,557 | | | \$335,000 | \$0 | \$8,044,557 | \$8,379,557 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | |
| <15 | | \$335,000 | | \$8,044,557 | \$8,379,557 | | | | | | | | | | | | | | | | | | | | | | |
| | | \$335,000 | \$0 | \$8,044,557 | \$8,379,557 | | | | | | | | | | | | | | | | | | | | | | |
| FED ID: 5924-189 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description: In Sacramento County, various locations: rehabilitate roadways with conventional or rubberized asphalt over existing pavement, ADA compliant upgrades and bike lane improvements; construction also includes base repair, raising manholes and utility valve covers to match pavement surface and grinding down sections of the existing pavement prior to paving. Locations include: 1. Palmerhouse Drive, Gerber Rd. to Florin Rd., 2. Northrup Ave., Howe Ave. to Watt Ave., 3. Grantline Rd, Mosher Rd. to Elk Grove Rd., 4. El Centro Rd., San Juan Rd. to Arena Blvd. 5. Power Inn Rd., Elk Grove City Limit to Calvine Rd. 6. Garfield Ave., Auburn Blvd. to Verner Ave. 7. McClaren Dr., Kingsford Dr. to Arden Way 8. Central Ave., Kenneth Ave. to Hazel Ave. 9. Watt Ave., Antelope Rd. to Elverta Rd. 10. Huntsman Dr., Rosemont Dr. to Mayhew Rd. (CMAQ funds are for new bicycle lanes.) (Emissions in kg/day: 0.11 ROG, 0.08 NOx, 0.03 PM10) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$8,379,557 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | | | | | | | | | | | | | | | | | | | | |

Listed for Information Only

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID SAC24768 | | SAC | | Lead Agency Sacramento County | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|--------|----------------|-------------|--------------|--------------|---------------|------|--------------------|--|--|-------------|-------------|------|-----------------------------------------|--|--|-----------|-----------|--|--|------------|------------|--------------------|--------------------|
| Project Title Road Rehab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description In Sacramento County: 1) on Palmer House Drive between Gerber Road and Skander Way, and 2) on Garfield Avenue between Verner Avenue (south) and Greenback Lane; overlay with rubberized or conventional asphalt concrete, repair damaged areas of the roadway (base repairs), install curb ramps, adjust utility covers, grind the existing pavement to conform the overlay (wedge grind), replace traffic loop detectors, replace striping, and other work as necessary to complete the overlay. The project will also install bike lanes on Palmer House Drive from Renton Way to Skander Way, and on Garfield Avenue from Verner Avenue (south) to Greenback Lane. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$1,030,000</td> <td>\$1,030,000</td> </tr> <tr> <td>2015</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$539,435</td> <td>\$539,435</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,569,435</td> <td>\$1,569,435</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | 2015 | Local Agency Funds | | | \$1,030,000 | \$1,030,000 | 2015 | Regional Surface Transportation Program | | | \$539,435 | \$539,435 | | | \$0 | \$0 | \$1,569,435 | \$1,569,435 |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | Local Agency Funds | | | \$1,030,000 | \$1,030,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | Regional Surface Transportation Program | | | \$539,435 | \$539,435 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 | \$0 | \$1,569,435 | \$1,569,435 | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost | \$1,569,435 | Exempt Category: | Pavement resurfacing and/or rehabilitation | | | | | | | | | | | | | | | | | | | | | | | | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------|-------------------------------------------------------------|--------------------------------|--------------------|
| SACOG ID YUB16040 | | YUB | | Lead Agency Yuba County | |
| Project Title Mathews Ln. and Ramirez Rd. Farm-to-Market Project | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2015 | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | |
| Project Description Matthews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Matthews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations. | | | | | |
| | | | Total Revenue | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <15 | | \$110,000 | | | \$110,000 |
| 2016 | Local Agency Funds | | \$1,800 | | \$1,800 |
| 2016 | Regional Surface Transportation Program | | \$13,200 | | \$13,200 |
| 2017 | Local Agency Funds | | | \$267,900 | \$267,900 |
| 2017 | Regional Surface Transportation Program | | | \$2,067,500 | \$2,067,500 |
| | | \$110,000 | \$15,000 | \$2,335,400 | \$2,460,400 |
| Federal Project | | Total Cost \$2,460,400 | Exempt Category: Pavement resurfacing and/or rehabilitation | | |

| | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------------------|-------------------------------------------------------------|--------------------------------|--------------------|
| Previously Approved MTIP | | | | | |
| | | YUB | | Lead Agency Yuba County | |
| Project Title Mathews Ln. and Ramirez Rd. Farm-to-Market Project | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2018 | | | |
| Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation | | | | | |
| Project Description Matthews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Matthews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations. | | | | | |
| | | | Total Revenue | | |
| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| <15 | | \$110,000 | | | \$110,000 |
| 2016 | Local Agency Funds | | \$1,800 | | \$1,800 |
| 2016 | Regional Surface Transportation Program | | \$13,200 | | \$13,200 |
| 2017 | Local Agency Funds | | | \$267,900 | \$267,900 |
| 2017 | Regional Surface Transportation Program | | | \$2,067,500 | \$2,067,500 |
| | | \$110,000 | \$15,000 | \$2,335,400 | \$2,460,400 |
| Federal Project | | Total Cost \$2,460,400 | Exempt Category: Pavement resurfacing and/or rehabilitation | | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------|------------------------------------------------|-------------------------------------------------------------------------------|
| SACOG ID PLA25534 | | PLA | | Lead Agency City of Roseville | |
| Project Title Roseville Rd. Realignment | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | Fed FY | Revenue Source | Engineering |
| | | | 2017 | Local Agency Funds | \$2,639,500 |
| | | | 2017 | Other Fed - Highway Safety Improvement Program | \$900,000 |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | Right of Way | Construction | Total Revenue |
| Project Description Roseville Rd. from Cirby Way to the city limits: Realign roadway. (HSIP5-03-017) | | | \$0 | \$0 | \$3,539,500 |
| Federal Project | | Total Cost | \$3,539,500 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. |

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------|------------------------------------------------|-------------------------------------------------------------------------------|
| Previously Approved MTIP | | PLA | | Lead Agency City of Roseville | |
| Project Title Roseville Rd. Realignment | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2018 | Fed FY | Revenue Source | Engineering |
| | | | 2017 | Local Agency Funds | \$2,639,500 |
| | | | 2017 | Other Fed - Highway Safety Improvement Program | \$900,000 |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | Right of Way | Construction | Total Revenue |
| Project Description Roseville Rd. from Cirby Way to the city limits: Realign roadway. (HSIP5-03-017) | | | \$0 | \$0 | \$3,539,500 |
| Federal Project | | Total Cost | \$3,539,500 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|------------------------------------------------|-------------------------------------------------------------------------------|
| SACOG ID SAC24679 | | SAC | | Lead Agency City of Sacramento | |
| Project Title Mack Rd./Valley Hi Dr. Signal Upgrade | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2016 | Fed FY | Revenue Source | Engineering |
| FED ID: 5002-165 | | | <15 | | Right of Way |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP | | | 2016 | Local Agency Funds | Construction |
| Program Project Description Mack Rd./Valley Hi Dr. (La Mancha Way): Upgrade traffic signals; install right-turn lane. (HSIP5-03-018) T15146400 | | | 2016 | Other Fed - Highway Safety Improvement Program | Total Revenue |
| | | | | | \$79,400 |
| | | | | | \$47,200 |
| | | | | | \$424,400 |
| | | | | | \$551,000 |
| | | | | \$0 | \$551,000 |
| | | | | \$0 | \$551,000 |
| Federal Project | | Total Cost | \$551,000 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. |

| | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|------------------------------------------------|-------------------------------------------------------------------------------|
| Previously Approved MTIP | | SAC | | Lead Agency City of Sacramento | |
| Project Title Mack Rd./Valley Hi Dr. Signal Upgrade | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2017 | Fed FY | Revenue Source | Engineering |
| FED ID: 5002-165 | | | <15 | | Right of Way |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP | | | 2016 | Local Agency Funds | Construction |
| Program Project Description Mack Rd./Valley Hi Dr. (La Mancha Way): Upgrade traffic signals; install right-turn lane. (HSIP5-03-018) T15146400 | | | 2016 | Other Fed - Highway Safety Improvement Program | Total Revenue |
| | | | | | \$79,400 |
| | | | | | \$47,200 |
| | | | | | \$424,400 |
| | | | | | \$551,000 |
| | | | | \$0 | \$551,000 |
| | | | | \$0 | \$551,000 |
| Federal Project | | Total Cost | \$551,000 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|------------------------------------------------|-------------------------------------------------------------------------------|
| SACOG ID SAC24680 | | SAC | | Lead Agency Sacramento County | |
| Project Title Fair Oaks Blvd. Sidewalks and Curbs | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2015 | Fed FY | Revenue Source | Engineering |
| FED ID: 5924-196 | | | <15 | | Right of Way |
| Grouped Listing Title: RPNO: n/a | | | 2015 | Local Agency Funds | Construction |
| Grouped Projects for Safety Improvements - HSIP Program | | | 2015 | Other Fed - Highway Safety Improvement Program | Total Revenue |
| Project Description Fair Oaks Blvd. between Day Dr. and Arden Way: Install sidewalks, curb ramps, curb and gutter. (HSIP5-03-019) | | | \$0 | | \$0 |
| | | | \$758,700 | | \$758,700 |
| Federal Project | | Total Cost | \$758,700 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. |

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|------------------------------------------------|-------------------------------------------------------------------------------|
| Previously Approved MTIP | | | | | |
| SACOG ID SAC24680 | | SAC | | Lead Agency Sacramento County | |
| Project Title Fair Oaks Blvd. Sidewalks and Curbs | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2016 | Fed FY | Revenue Source | Engineering |
| FED ID: 5924-196 | | | <15 | | Right of Way |
| Grouped Listing Title: RPNO: n/a | | | 2015 | Local Agency Funds | Construction |
| Grouped Projects for Safety Improvements - HSIP Program | | | 2015 | Other Fed - Highway Safety Improvement Program | Total Revenue |
| Project Description Fair Oaks Blvd. between Day Dr. and Arden Way: Install sidewalks, curb ramps, curb and gutter. (HSIP5-03-019) | | | \$0 | | \$0 |
| | | | \$758,700 | | \$758,700 |
| Federal Project | | Total Cost | \$758,700 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|------------------|------------------|
| SACOG ID SAC24682 | | | SAC | | | Lead Agency Sacramento County | | |
| Project Title Intersection Dilemma Zone Protection | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5924-198 | | | <15 | | | | \$56,000 | \$56,000 |
| Grouped Listing Title: RPNO: n/a | | | 2015 | Local Agency Funds | | | \$26,000 | \$26,000 |
| Grouped Projects for Safety Improvements - HSIP Program | | | 2015 | Other Fed - Highway Safety Improvement Program | | | \$231,800 | \$231,800 |
| | | | | | \$0 | \$0 | \$313,800 | \$313,800 |
| Project Description Ten (10) signalized intersections throughout the city: Provide advanced "dilemma zone" protection for the high speed main street approaches at ten existing signalized intersections. (HSIP5-03-021) | | | | | | | | |
| Federal Project | | Total Cost | \$313,800 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|------------------|------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------|------------------|------------------|
| Previously Approved MTIP | | | SAC | | | Lead Agency Sacramento County | | |
| Project Title Intersection Dilemma Zone Protection | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2016 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5924-198 | | | <15 | | | | \$56,000 | \$56,000 |
| Grouped Listing Title: RPNO: n/a | | | 2015 | Local Agency Funds | | | \$26,000 | \$26,000 |
| Grouped Projects for Safety Improvements - HSIP Program | | | 2015 | Other Fed - Highway Safety Improvement Program | | | \$231,800 | \$231,800 |
| | | | | | \$0 | \$0 | \$313,800 | \$313,800 |
| Project Description Ten (10) signalized intersections throughout the city: Provide advanced "dilemma zone" protection for the high speed main street approaches at ten existing signalized intersections. (HSIP5-03-021) | | | | | | | | |
| Federal Project | | Total Cost | \$313,800 | Exempt Category: | Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|--------------------------------------|-----------------------------------|
| SACOG ID SAC24715 | | SAC | | Lead Agency Sacramento County | |
| Project Title Pedestrian Improvements, Various Locations | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2016 | | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| Project Description Various locations in Sacramento County: Construct sidewalks, curb ramps, curbs and gutters. (HSIP6-03-018) | | | | | |
| | | | \$0 | | \$0 |
| | | | \$1,576,618 | | \$1,576,618 |
| Federal Project | | Total Cost | \$1,576,618 | Exempt Category: | Bicycle and pedestrian facilities |

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|--------------------------------------|-----------------------------------|
| Previously Approved MTIP | | SAC | | Lead Agency Sacramento County | |
| Project Title Pedestrian Improvements, Various Locations | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2017 | | | |
| Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program | | | | | |
| Project Description Various locations in Sacramento County: Construct sidewalks, curb ramps, curbs and gutters. (HSIP6-03-018) | | | | | |
| | | | \$0 | | \$0 |
| | | | \$1,576,618 | | \$1,576,618 |
| Federal Project | | Total Cost | \$1,576,618 | Exempt Category: | Bicycle and pedestrian facilities |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------|------------------|---------------|
| SACOG ID SAC24716 | | SAC | | Lead Agency Sacramento County | | | | |
| Project Title Traffic Signal Upgrades | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2015 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5924-208 | | | <15 | | \$84,900 | | | \$84,900 |
| Grouped Listing Title: RPNO: n/a | | | 2017 | Local Agency Funds | | | \$97,700 | \$97,700 |
| Grouped Projects for Safety Improvements - HSIP Program | | | 2017 | Other Fed - Highway Safety Improvement Program | | | \$878,300 | \$878,300 |
| Project Description At 32 intersections throughout Sacramento County: Upgrade traffic signals. (HSIP6-03-019) | | | \$84,900 | | \$0 | | \$976,000 | |
| Federal Project | | Total Cost | \$1,060,900 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

| | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------|--------------------|---------------|
| Previously Approved MTIP | | | | | | | | |
| SACOG ID SAC24716 | | SAC | | Lead Agency Sacramento County | | | | |
| Project Title Traffic Signal Upgrades | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| FED ID: 5924-208 | | | 2016 | Local Agency Funds | | | \$26,522 | \$26,522 |
| Grouped Listing Title: RPNO: n/a | | | 2016 | Other Fed - Highway Safety Improvement Program | | | \$238,700 | \$238,700 |
| Grouped Projects for Safety Improvements - HSIP Program | | | 2017 | Local Agency Funds | | | \$79,678 | \$79,678 |
| Project Description At 32 intersections throughout Sacramento County: Upgrade traffic signals. (HSIP6-03-019) | | | 2017 | Other Fed - Highway Safety Improvement Program | | | \$716,000 | \$716,000 |
| | | | \$0 | | \$0 | | \$1,060,900 | |
| Federal Project | | Total Cost | \$1,060,900 | | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. | | | |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------|
| SACOG ID YUB16030 | YUB | Lead Agency Yuba County |
| Project Title Hammonton-Smartsville Rd. Shoulder Improvements | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2016 |
| FED ID: 5916-100 | | |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program | | |
| Project Description Hammonton-Smartsville Rd. from 0.18 mile E of Doolittle Gate Rd. to 2.28 miles E of Doolittle Gate Rd.: Widen and pave shoulders, curve corrections. (HSIP5-03-026) | | |
| Federal Project | Total Cost \$1,123,600 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------------------------------|-------------|--------------|--------------------|--------------------|
| <15 | | | | \$114,500 | \$114,500 |
| 2016 | Local Agency Funds | | | \$203,600 | \$203,600 |
| 2016 | Other Fed - Highway Safety Improvement Program | | | \$805,500 | \$805,500 |
| | | \$0 | \$0 | \$1,123,600 | \$1,123,600 |

| | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------|
| Previously Approved MTIP | | |
| | YUB | Lead Agency Yuba County |
| Project Title Hammonton-Smartsville Rd. Shoulder Improvements | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2017 |
| FED ID: 5916-100 | | |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program | | |
| Project Description Hammonton-Smartsville Rd. from 0.18 mile E of Doolittle Gate Rd. to 2.28 miles E of Doolittle Gate Rd.: Widen and pave shoulders, curve corrections. (HSIP5-03-026) | | |
| Federal Project | Total Cost \$1,123,600 | Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature. |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|------------------------------------------------|-------------|--------------|--------------------|--------------------|
| <15 | | | | \$114,500 | \$114,500 |
| 2016 | Local Agency Funds | | | \$203,600 | \$203,600 |
| 2016 | Other Fed - Highway Safety Improvement Program | | | \$805,500 | \$805,500 |
| | | \$0 | \$0 | \$1,123,600 | \$1,123,600 |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|---------------|
| SACOG ID SAC24743 | | SAC | | Lead Agency City of Sacramento | | | | |
| Project Title North 12th St. Streetscape Project | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2015 | Local Agency Funds | | | \$1,355,473 | \$1,355,473 |
| | | | | | \$0 | \$0 | \$1,355,473 | \$1,355,473 |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | | | |
| Project Description North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks. T15136200 | | | | | | | | |
| Total Cost | | \$1,355,473 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | |

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|---------------|
| Previously Approved MTIP | | | | | | | | |
| | | SAC | | Lead Agency City of Sacramento | | | | |
| Project Title North 12th St. Streetscape Project | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2016 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | | | 2015 | Local Agency Funds | | | \$1,355,473 | \$1,355,473 |
| | | | | | \$0 | \$0 | \$1,355,473 | \$1,355,473 |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | | | | | | |
| Project Description North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks. T15136200 | | | | | | | | |
| Total Cost | | \$1,355,473 | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | |

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID SAC24673 | | SAC | | Lead Agency City of Sacramento | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------|--------------|----------------|---------------|--------------|--------------|---------------|-----|--|-----------|--|--|-----------|-----|--|--|--|-------------|-------------|--|--|------------------|------------|--------------------|--------------------|
| Project Title R Street Phase 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$822,950</td> <td></td> <td></td> <td>\$822,950</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td>\$4,000,000</td> <td>\$4,000,000</td> </tr> <tr> <td colspan="2"></td> <td>\$822,950</td> <td>\$0</td> <td>\$4,000,000</td> <td>\$4,822,950</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <15 | | \$822,950 | | | \$822,950 | >18 | | | | \$4,000,000 | \$4,000,000 | | | \$822,950 | \$0 | \$4,000,000 | \$4,822,950 |
| Fed FY | Revenue Source | Engineering | | | | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | |
| <15 | | \$822,950 | | | | | | \$822,950 | | | | | | | | | | | | | | | | | | | | | |
| >18 | | | | | | | \$4,000,000 | \$4,000,000 | | | | | | | | | | | | | | | | | | | | | |
| | | \$822,950 | \$0 | \$4,000,000 | \$4,822,950 | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description: Sacramento, construct streetscape improvements, streetlighting, landscaping, hardscaping, and pedestrian enhancements on R Street between 13th Street and 16th Street T15135900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost \$4,822,950 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | | | | | | | | | | | | | | | | | | | | | | | |

Listed for Information Only

| Previously Approved MTIP | | SAC | | Lead Agency City of Sacramento | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------|--------------|----------------|---------------|--------------|--------------|---------------|-----|--|-----------|--|--|-----------|-----|--|--|--|-------------|-------------|--|--|------------------|------------|--------------------|--------------------|
| Project Title R Street Phase 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | <table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$822,950</td> <td></td> <td></td> <td>\$822,950</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td>\$4,000,000</td> <td>\$4,000,000</td> </tr> <tr> <td colspan="2"></td> <td>\$822,950</td> <td>\$0</td> <td>\$4,000,000</td> <td>\$4,822,950</td> </tr> </tbody> </table> | | | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | <15 | | \$822,950 | | | \$822,950 | >18 | | | | \$4,000,000 | \$4,000,000 | | | \$822,950 | \$0 | \$4,000,000 | \$4,822,950 |
| Fed FY | Revenue Source | Engineering | | | | Right of Way | Construction | Total Revenue | | | | | | | | | | | | | | | | | | | | | |
| <15 | | \$822,950 | | | | | | \$822,950 | | | | | | | | | | | | | | | | | | | | | |
| >18 | | | | | | | \$4,000,000 | \$4,000,000 | | | | | | | | | | | | | | | | | | | | | |
| | | \$822,950 | \$0 | \$4,000,000 | \$4,822,950 | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Description: Sacramento, construct streetscape improvements, streetlighting, landscaping, hardscaping, and pedestrian enhancements on R Street between 13th Street and 16th Street T15135900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Project | | Total Cost \$4,822,950 | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | | | | | | | | | | | | | | | | | | | | | | | | | | |

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| SACOG ID SAC24753 | | SAC | | Lead Agency Sacramento County | |
| Project Title Old Florin Town Streetscape Phase 2 | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2017 | | | |
| FED ID: 5924-214 | | | | | |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Transportation enhancement activities | | | | | |
| Project Description Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting. (CMAQ Emission Reductions in kg/day: 0.02 ROG, 0.02 NOx 13, 0.01 PM10) | | | | | |
| | | | Federal Project | Total Cost | \$4,516,947 |
| | | | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <15 | | \$638,704 | | | \$638,704 |
| 2015 | Congestion Mitigation and Air Quality | | \$105,408 | | \$105,408 |
| 2015 | Local Agency Funds | | \$13,657 | | \$13,657 |
| 2016 | Congestion Mitigation and Air Quality | | | \$3,328,000 | \$3,328,000 |
| 2016 | Local Agency Funds | | | \$431,178 | \$431,178 |
| | | \$638,704 | \$119,065 | \$3,759,178 | \$4,516,947 |

| | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Previously Approved MTIP | | SAC | | Lead Agency Sacramento County | |
| Project Title Old Florin Town Streetscape Phase 2 | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2019 | | | |
| FED ID: 5924-214 | | | | | |
| Grouped Listing Title: RPNO: n/a Grouped Projects for Transportation enhancement activities | | | | | |
| Project Description Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting. (CMAQ Emission Reductions in kg/day: 0.02 ROG, 0.02 NOx 13, 0.01 PM10) | | | | | |
| | | | Federal Project | Total Cost | \$4,516,947 |
| | | | Exempt Category: | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) | |

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <15 | | \$638,704 | | | \$638,704 |
| 2015 | Congestion Mitigation and Air Quality | | \$105,408 | | \$105,408 |
| 2015 | Local Agency Funds | | \$13,657 | | \$13,657 |
| 2018 | Congestion Mitigation and Air Quality | | | \$3,328,000 | \$3,328,000 |
| 2018 | Local Agency Funds | | | \$431,178 | \$431,178 |
| | | \$638,704 | \$119,065 | \$3,759,178 | \$4,516,947 |

Sacramento Area Council of Governments

Administrative Modification #2 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SACOG ID YUB16012 | | YUB | | Lead Agency Yuba County | |
| Project Title Olivehurst Ave. Complete Street | | | | | |
| EA Number: n/a | Last Revised 15-02 | Completion Year 2015 | Fed FY | Revenue Source | Engineering |
| PPNO: n/a | | | <15 | | \$320,000 |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | 2015 | Congestion Mitigation and Air Quality | \$1,327,950 |
| Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements. | | | 2015 | Local Agency Funds | \$172,050 |
| | | | \$320,000 | | \$0 |
| | | | \$1,500,000 | | \$1,820,000 |
| Federal Project | | Total Cost | \$1,820,000 | | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) |

| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|--------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Previously Approved MTIP | | YUB | | Lead Agency Yuba County | |
| Project Title Olivehurst Ave. Complete Street | | | | | |
| EA Number: n/a | Last Revised 15-00 | Completion Year 2016 | Fed FY | Revenue Source | Engineering |
| PPNO: n/a | | | <15 | | \$320,000 |
| Grouped Listing Title: Grouped Projects for Transportation enhancement activities | | | 2015 | Congestion Mitigation and Air Quality | \$1,327,950 |
| Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements. | | | 2015 | Local Agency Funds | \$172,050 |
| | | | \$320,000 | | \$0 |
| | | | \$1,500,000 | | \$1,820,000 |
| Federal Project | | Total Cost | \$1,820,000 | | Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) |