



June 13, 2016

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #24 to the SACOG 2015-18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #24 uses a new format for showing the detail of grouped project listings. In contrast to prior revisions where SACOG provided grouped project detail in a separate section, now SACOG lists the detail of grouped projects immediately following each grouped project listing. For example, one project revised in this modification, Roseville Transit Preventive Maintenance and ADA Operations (PLA25498), is part (a sub-project) of "Grouped Projects for Operating Assistance to Transit Agencies" (Group15). The project is shown in both Section 2 and Section 3, always immediately following the grouped listing.

We hope that these changes make the MTIP more transparent and readable to the public, sponsors, and reviewers. If you have any comments on the new format, please let us know. We will continue to revise it to improve its readability.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #24 are now included in California's 2015 FSTIP.

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

A handwritten signature in black ink that reads "Renée DeVere-Oki". The signature is written in a cursive style with a hyphen before the last name.

Renée DeVere-Oki
Team Manager, Programming and Project Delivery

Enclosures

cc: Stew Sonnenberg, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Administrative Modification #24 to the 2015-18 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings (with Detailed
 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and

improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3

SACOG ID **SUT18854** SUT Lead Agency **Sutter County** Project 3 of 34

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-24 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 18C0100

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SUT18854** SUT Lead Agency **Sutter County**

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		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 to the 2015-18 MTIP Summary of Changes

			Cost						Project
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	Index	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1	
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2	
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3	
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$64,028,564	\$64,153,564	\$125,000	<1%		4	
SAC24710	City of Rancho Cordova	Sub-Project of Group27 - Traffic Management Center & ITS Upgrades	\$4,000,000	\$4,125,000	\$125,000	3%	Increase HSIP funds per HSIP list.	5	
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$127,978,631	\$138,841,631	\$10,863,000	8%		6	
VAR56198	FHWA	Sub-Project of Group04 - Ice House Road Rehab	0	\$5,000,000	\$5,000,000		Program new Federal Lands Access Program project.	7	
CAL20726	Caltrans D3	Sub-Project of Group04 - I-80/US 50 Slab Repair	0	\$5,863,000	\$5,863,000		Program new HM1 Federally-Funded project added per CT HQ approved Highway Maintenance Project List for 2016/17 FY.	8	
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$179,595,015	\$179,595,015	\$0	0%		9	
PLA25469	City of Roseville	Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail	\$4,247,943	\$4,247,943	\$0	0%	Revise funding between fiscal years.	10	
PLA25549	Placer County	Sub-Project of Group28 - Martis Valley Trail	\$3,676,154	\$3,676,154	\$0	0%	Correct funding: reduce CMAQ funding and increase local funding.	11	
PLA25564	Placer County	Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court	\$925,000	\$925,000	\$0	0%	Revise funding between fiscal years.	12	
SAC24640	City of Elk Grove	Sub-Project of Group28 - Laguna Creek Trail - Camden North Spur	\$791,000	\$791,000	\$0	0%	Change funds from STIP to RSTP. STIP funds were delayed at the May 2016 CTC meeting. SACOG is using its Delivery Plan Process to deliver this as a Tier 3 project. STIP funds will be paid back to the region.	13	

			Cost					Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC24759	City of Elk Grove	Sub-Project of Group28 - Lower Laguna Creek Open Space Preserve Trail	\$1,778,000	\$1,778,000	\$0	0%	Revised to align with the previously approved CTC extension for PS&E in 2016 and the current CTC extension request for ROW and Con in 2018	14
Group16		Grouped Projects for Planning activities	\$3,602,325	\$5,002,325	\$1,400,000	39%		15
CAL20695	Caltrans D3	Sub-Project of Group16 - Ramp Meters at Various Locations (G13 Contingency Project)	0	\$1,400,000	\$1,400,000		SHOPP G13 Contingency project based on CTIPS/SHOPP programming. (PE Only)	16
Group10		Grouped Projects for Transportation enhancement activities	\$75,968,907	\$75,968,907	\$0	0%		17
SAC25017	City of Sacramento	Sub-Project of Group10 - 16th Street Streetscape -H st. to Richards Blvd.	\$4,001,000	\$4,001,000	\$0	0%	Correct project description/limits, from "C" Street to "H" Street.	18
SAC24753	Sacramento County	Sub-Project of Group10 - Old Florin Town Streetscape Phase 2	\$4,516,947	\$4,516,947	\$0	0%	Revise funding between fiscal years.	19
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$3,397,736	\$3,722,186	\$324,450	10%		20
REG18037	RT	Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement	0	\$324,450	\$324,450		Add new project for FFY16 Section 5339(a) 12% Discretionary award from SACOG.	21
Group15		Grouped Projects for Operating assistance to transit agencies	\$1,421,764,757	\$1,350,191,314	(\$71,573,443)	-5%		22
PLA25498	City of Roseville	Sub-Project of Group15 - Roseville Transit Preventive Maintenance and ADA Operations 2011-2016	\$7,210,859	\$8,142,439	\$931,580	13%	2015 FTA 5307 Funding - Modify amounts between Operating Assistance and Preventive Maintenance (shift \$264,563 from PM to OA). Local Match modified to reflect this change.2016 FTA 5307 Funding - Increase total amount to \$802,439 to reflect the actual 2016 regional split. Modify amounts between Operating Assistance and Preventive Maintenance (entirety of 2016 FTA funds is now in OA). Local Match modified to reflect this change.	23
PLA25550	Placer County Transit	Sub-Project of Group15 - Lincoln Transit (Subrecipient) Operating Assistance	\$1,691,970	\$1,710,002	\$18,032	1%	Increase FTA 5307 funds from \$150,000 to \$168,032 for Fed FY2016.	24

			Cost					Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
PCT10493	Placer County Transit	Sub-Project of Group15 - Preventive Maintenance, ADA Operations, and Operating Assistance 2009-2016	\$10,316,520	\$11,747,158	\$1,430,638	14%	Reduce the amount of FTA 5307 Earned Share funding from \$728,138 to \$628,138 (-\$100,000). The \$100,000 will be put toward the Connect Card project by SACOG at a future date.	25
SAC24596	RT	Sub-Project of Group15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2016	\$2,253,888	\$2,786,445	\$532,557	24%	Add City of Folsom's FFY16 Section 5307 allocation share for operating assistance (\$169,539) & PM (\$154,783).	26
REG17955	RT	Sub-Project of Group15 - RT ADA Operations	\$18,933,735	\$14,661,114	(\$4,272,621)	-23%	FTA 5307: Increase funds in FFY16 by \$781,903. Delete funds in FFY17 and 18 and transfer to a new project, REG18033, to be programmed in a future MTIP.	27
REG17956	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$262,386,158	\$191,113,397	(\$71,272,761)	-27%	Delete funds in FFY17 and 18.	28
REG18027	RT	Sub-Project of Group15 - SRTD JARC Operating Assistance	\$2,546,784	\$3,605,916	\$1,059,132	42%	Added FY16 JARC award funding and added additional routes covered by FY16/17 awards.	29
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$104,210,844	\$107,690,844	\$3,480,000	3%		30
REG18038	RT	Sub-Project of Group35 - El Dorado County Transit Authority - Bus Replacement	0	\$3,000,000	\$3,000,000		Program new Project for Commuter Bus Replacement	31
PAR10033	RT	Sub-Project of Group35 - Purchase of Six (6) Class B CTSA Cutaway Buses	0	\$480,000	\$480,000		Program new project for cutaway buses.	32
Group24		Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	\$5,556,737	\$5,663,463	\$106,726	2%		33
YUB16024	City of Wheatland	Sub-Project of Group24 - Various Sidewalks (SRTS)	\$304,600	\$411,326	\$106,726	35%	Increase federal SRTS funds by \$106,726 to cover the additional construction costs, as per SRTS Program.	34
			\$2,446,631,805	\$2,390,757,538	(\$55,874,267)			

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC22610** SAC Lead Agency **City of Sacramento** Project 1 of 34

Project Title

Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)

EA Number: n/a Last Revised 15-24 Completion Year 2018

FED ID: HP21L-5002-068

PPNO: n/a
Project Description

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,214,889	\$1,800,000		\$5,014,889
2018	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2018	Local Agency Funds			\$500,000	\$500,000
2018	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		\$3,214,889	\$1,800,000	\$3,700,000	\$8,714,889

Federal Project

Total Cost **\$8,714,889**

Previously Approved MTIP

SACOG ID **SAC22610** SAC Lead Agency **City of Sacramento**

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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,214,889	\$1,800,000		\$5,014,889
2018	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2018	Local Agency Funds			\$1,542,000	\$1,542,000
2018	Regional Surface Transportation Program			\$1,758,000	\$1,758,000
		\$3,214,889	\$1,800,000	\$4,300,000	\$9,314,889

Federal Project

Total Cost **\$9,314,889**

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 2 of 34

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$47,533,487	\$3,007,748	\$39,751,117	\$90,292,352
2015	Highway Bridge Program	\$9,857,330	\$1,738,191	\$24,010,296	\$35,605,817
2015	Local Agency Funds	\$498,212	\$66,749	\$1,126,818	\$1,691,779
2016	Highway Bridge Program	\$6,956,686	\$1,669,621	\$658,370	\$9,284,677
2016	Local Agency Funds	\$589,951	\$65,379	\$85,299	\$740,629
2017	Highway Bridge Program	\$459,133	\$405,265	\$13,529,078	\$14,393,476
2017	Local Agency Funds	\$2,868	\$5,735	\$515,128	\$523,731
2018	Highway Bridge Program	\$5,410,000	\$6,498,487	\$20,953,875	\$32,862,362
2018	Local Agency Funds		\$339,513	\$531,564	\$871,077
2018	Regional Surface Transportation Program			\$927,542	\$927,542
>18		\$2,218,000	\$358,000	\$261,443,958	\$264,019,958
		\$73,525,667	\$14,154,688	\$363,533,045	\$451,213,400

Includes 97 Projects

Total Cost **\$451,213,400**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

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>18		\$2,218,000	\$358,000	\$261,443,958	\$264,019,958
		\$73,525,667	\$14,154,688	\$363,533,045	\$451,213,400

Includes 97 Projects

Total Cost **\$451,213,400**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SUT18854** **SUT** Lead Agency **Sutter County** **Project 3 of 34**

Project Title

Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-24 Completion Year 2020

FED ID: 5918-076

PPNO: n/a

Project Description

Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

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Bridge Number: 18C0100

Federal Project

Total Cost **\$2,483,473**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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Bridge Number: 18C0100

Federal Project

Total Cost **\$2,483,473**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

Project 4 of 34

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000		\$12,272,370	\$12,837,370
2015	Local Agency Funds			\$3,442,044	\$3,442,044
2015	Other Fed - Highway Safety Improvement Program			\$7,341,088	\$7,341,088
2015	Regional Surface Transportation Program			\$324,490	\$324,490
2015	Regional Surface Transportation Program Exchange			\$668,136	\$668,136
2016	Local Agency Funds			\$24,628	\$24,628
2016	Other Fed - Highway Safety Improvement Program			\$9,698,112	\$9,698,112
2016	Regional Surface Transportation Program Exchange			\$16,281	\$16,281
2016	Transportation Development Act			\$47,100	\$47,100
2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000
2017	Local Agency Funds			\$118,020	\$118,020
2017	Other Fed - Highway Safety Improvement Program			\$9,396,158	\$9,396,158
2017	Regional Surface Transportation Program			\$339,227	\$339,227
2018	Local Agency Funds			\$2,755,400	\$2,755,400
2018	Other Fed - Highway Safety Improvement Program			\$14,610,000	\$14,610,000
2018	Regional Surface Transportation Program			\$225,510	\$225,510
		\$565,000	\$0	\$63,588,564	\$64,153,564

Includes 50 Projects

Total Cost

\$64,153,564

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000		\$12,272,370	\$12,837,370
2015	Local Agency Funds			\$3,442,044	\$3,442,044
2015	Other Fed - Highway Safety Improvement Program			\$7,341,088	\$7,341,088
2015	Regional Surface Transportation Program			\$324,490	\$324,490
2015	Regional Surface Transportation Program Exchange			\$668,136	\$668,136
2016	Local Agency Funds			\$24,628	\$24,628
2016	Other Fed - Highway Safety Improvement Program			\$9,698,112	\$9,698,112
2016	Regional Surface Transportation Program Exchange			\$16,281	\$16,281
2016	Transportation Development Act			\$47,100	\$47,100
2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000
2017	Local Agency Funds			\$118,020	\$118,020
2017	Other Fed - Highway Safety Improvement Program			\$9,271,158	\$9,271,158
2017	Regional Surface Transportation Program			\$339,227	\$339,227
2018	Local Agency Funds			\$2,755,400	\$2,755,400
2018	Other Fed - Highway Safety Improvement Program			\$14,610,000	\$14,610,000
2018	Regional Surface Transportation Program			\$225,510	\$225,510
		\$565,000	\$0	\$63,463,564	\$64,028,564

Includes 50 Projects

Total Cost

\$64,028,564

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC24710**

SAC

Lead Agency **City of Rancho Cordova**

Project 5 of 34

Project Title

Sub-Project of Group27 - Traffic Management Center & ITS Upgrades

EA Number: n/a Last Revised Completion Year
FED ID: 5482-028 15-24 2017

PPNO: n/a

Project Description

In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000			\$565,000
2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000
2017	Other Fed - Highway Safety Improvement Program			\$1,250,000	\$1,250,000
		\$565,000	\$0	\$3,560,000	\$4,125,000

Federal Project

Total Cost

\$4,125,000

Exempt Category:

Traffic signal synchronization projects

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID SAC24710		SAC		Lead Agency City of Rancho Cordova		
Project Title						
Sub-Project of Group27 - Traffic Management Center & ITS Upgrades						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
FED ID: 5482-028	15-23	2017	<15		\$565,000	
PPNO: n/a			2017	Conqestion Mitiqation and Air Quality		\$2,310,000
Project Description			2017	Other Fed - Highway Safety Improvement Program		\$1,125,000
In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					\$565,000	\$0
					\$3,435,000	\$4,000,000
Federal Project		Total Cost	\$4,000,000		Exempt Category: Traffic signal synchronization projects	

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 6 of 34

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,421,595	\$228,784	\$18,501,977	\$24,152,356
2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Pro	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$1,676,876	\$1,686,876
2015	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2015	Regional Surface Transportation Program	\$60,000		\$8,475,621	\$8,535,621
2015	Road Fund			\$83,000	\$83,000
2016	Congestion Mitigation and Air Quality	\$50,000	\$50,000	\$600,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Pro	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Local - Developer - Transportation Improvement Fe	\$75,000		\$816,516	\$891,516
2016	Local Agency Funds	\$37,700		\$1,730,453	\$1,768,153
2016	Local Transportation Fund	\$549,000			\$549,000
2016	Regional Surface Transportation Program	\$147,300	\$50,000	\$11,315,258	\$11,512,558
2016	Road Fund	\$186,000			\$186,000
2016	Sacramento County Measure A Sales Tax	\$25,000	\$25,000	\$187,345	\$237,345
2016	Transportation Development Act			\$200,000	\$200,000
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$265,000	\$53,000	\$1,338,098	\$1,656,098
2017	Local Transportation Fund		\$110,000	\$230,368	\$340,368
2017	Regional Surface Transportation Program			\$19,814,403	\$19,814,403
2017	Road Fund	\$59,000	\$49,000		\$108,000
2018	Local Agency Funds	\$70,800			\$70,800
2018	Regional Surface Transportation Program	\$595,200		\$5,271,157	\$5,866,357
>18			\$2,556,000	\$33,938,680	\$36,494,680
		\$8,633,595	\$3,148,284	\$127,059,752	\$138,841,631

Includes 51 Projects

Total Cost

\$138,841,631

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$5,421,595	\$228,784	\$18,501,977	\$24,152,356
2015	CT Minor Pqm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Prox	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$1,676,876	\$1,686,876
2015	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2015	Regional Surface Transportation Program	\$60,000		\$8,475,621	\$8,535,621
2015	Road Fund			\$83,000	\$83,000
2016	Conqestion Mitiqation and Air Quality	\$50,000	\$50,000	\$600,000	\$700,000
2016	Highway Maintenance - National Hwy System	\$225,000	\$10,000	\$4,425,000	\$4,660,000
2016	Highway Maintenance - Surface Transportation Prox	\$200,000	\$10,000	\$2,200,000	\$2,410,000
2016	Local - Developer - Transportation Improvement Fe	\$75,000		\$816,516	\$891,516
2016	Local Agency Funds	\$37,700		\$1,730,453	\$1,768,153
2016	Local Transportation Fund	\$549,000			\$549,000
2016	Regional Surface Transportation Program	\$147,300	\$50,000	\$11,315,258	\$11,512,558
2016	Road Fund	\$186,000			\$186,000
2016	Sacramento County Measure A Sales Tax	\$25,000	\$25,000	\$187,345	\$237,345
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds	\$265,000	\$53,000	\$1,338,098	\$1,656,098
2017	Local Transportation Fund		\$110,000	\$230,368	\$340,368
2017	Regional Surface Transportation Program			\$19,814,403	\$19,814,403
2017	Road Fund	\$59,000	\$49,000		\$108,000
2018	Local Agency Funds	\$70,800			\$70,800
2018	Regional Surface Transportation Program	\$595,200		\$5,271,157	\$5,866,357
>18			\$2,556,000	\$28,938,680	\$31,494,680
		\$8,211,595	\$3,147,284	\$116,619,752	\$127,978,631

Includes 49 Projects

Total Cost

\$127,978,631

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **VAR56198**

ELD

Lead Agency **FHWA**

Project 7 of 34

Project Title

Sub-Project of Group04 - Ice House Road Rehab

EA Number: n/a Last Revised: 15-24 Completion Year: 2020

Project Description

Eldorado National Forest, Ice House Road, for 17.5 miles: Rehabilitate road. (CA FLAP ED CR147(2)) (Toll Credits). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>18		\$0	\$0	\$5,000,000	\$5,000,000
				\$5,000,000	\$5,000,000

Listed for Information Only

Federal Project

Total Cost **\$5,000,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20726**

YOL

Lead Agency **Caltrans D3**

Project 8 of 34

Project Title

Sub-Project of Group04 - I-80/US 50 Slab Repair

EA Number: 0G710 Last Revised: 15-24 Completion Year: 2018

PPNO: n/a

Project Description

On I-80 and US 50 in Yolo County and in West Sacramento, from Yolo Causeway East to Sacramento River Viaduct (I-80-9.8/9.5, US 50-0.0/2.5) - Maintenance slab repair [HM1 - Pavement Preservation Fed-Funded] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
		\$422,000	\$1,000	\$5,440,000	\$5,863,000

Federal Project

Total Cost **\$5,863,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 9 of 34

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,717,308	\$1,461,461	\$19,804,140	\$33,982,909
2015	Congestion Mitigation and Air Quality	\$572,700	\$37,000	\$4,183,036	\$4,792,736
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	Fed Other - Active Transportation Program (ATP)	\$458,000		\$1,732,000	\$2,190,000
2015	Loc Funds-SACOG Managed Funds	\$100,000		\$211,000	\$311,000
2015	Local Agency Funds	\$482,612	\$50,000	\$768,505	\$1,301,117
2015	Othr. State - State Cash		\$500	\$6,700	\$7,200
2015	Public Land Highways			\$422,900	\$422,900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program			\$500,000	\$500,000
2015	Regional Surface Transportation Program Exchange	\$17,500		\$32,500	\$50,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5,000		\$60,600	\$65,600
2015	State Other - Active Transportation Program (ATP)	\$35,000			\$35,000
2015	Transportation Development Act	\$30,000			\$30,000
2015	University Fees	\$60,000		\$30,000	\$90,000
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality	\$387,503	\$304,477	\$14,509,519	\$15,201,499
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)	\$1,872,000	\$5,000	\$8,094,000	\$9,971,000
2016	Loc Funds - Local Agency Funds (AC)			\$1,675,000	\$1,675,000
2016	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2016	Local - Developer - General Mitigation Fee	\$250,000	\$15,000	\$21,033	\$286,033
2016	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2016	Local Agency Funds	\$247,949	\$841,661	\$1,356,132	\$2,445,742
2016	Local Matching Funds	\$108,145		\$639,481	\$747,626
2016	Local Transportation Fund	\$10,830		\$318,503	\$329,333
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Recreational Trails Program			\$343,489	\$343,489
2016	Regional Surface Transportation Program		\$140,000	\$1,300,000	\$1,440,000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	State Bond - Transit			\$116,000	\$116,000
2016	State Other - Active Transportation Program (ATP)	\$120,000		\$1,102,000	\$1,222,000
2016	Transportation Development Act			\$421,204	\$421,204
2017	Congestion Mitigation and Air Quality	\$245,000	\$10,000	\$2,515,792	\$2,770,792
2017	Fed Other - Active Transportation Program (ATP)	\$369,000	\$272,000	\$5,382,000	\$6,023,000
2017	Local Agency Funds	\$272,000	\$33,000	\$1,159,510	\$1,464,510
2018	Congestion Mitigation and Air Quality	\$3,217,552	\$416,000	\$15,057,882	\$18,691,434
2018	Fed Other - Active Transportation Program (ATP)	\$154,000	\$83,000	\$2,903,000	\$3,140,000
2018	Federal Lands Highway Program			\$872,020	\$872,020
2018	Loc Funds - Local Agency Funds (AC)			\$-1,675,000	\$-1,675,000
2018	Local Agency Funds	\$561,461	\$67,010	\$8,650,038	\$9,278,509
2018	Regional Surface Transportation Program	\$498,000		\$200,000	\$698,000

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Safe Routes to School (SR2S)			\$41,086	\$41,086
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
>18			\$3,609,000	\$41,334,425	\$44,943,425
		\$25,531,560	\$9,131,109	\$144,932,346	\$179,595,015

Includes 84 Projects

Total Cost

\$179,595,015

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$12,717,308	\$1,461,461	\$19,804,140	\$33,982,909
2015	Conqestion Mitiqation and Air Quality	\$572.700	\$47.000	\$4,933.036	\$5,552.736
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140.000			\$140.000
2015	Fed Other - Active Transportation Program (ATP)	\$618.000		\$1,732.000	\$2,350.000
2015	Loc Funds-SACOG Managed Funds	\$100.000		\$211.000	\$311.000
2015	Local Agency Funds	\$503.612	\$50.000	\$768.505	\$1,322.117
2015	Othr. State - State Cash		\$500	\$6.700	\$7.200
2015	Public Land Highways			\$422.900	\$422.900
2015	Recreational Trails Program			\$472,828	\$472,828
2015	Regional Surface Transportation Program			\$500.000	\$500.000
2015	Regional Surface Transportation Program Exchange	\$17.500		\$32.500	\$50.000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	State Bond - Transit	\$5.000		\$60.600	\$65.600
2015	State Other - Active Transportation Program (ATP)	\$35.000			\$35.000
2015	Transportation Development Act	\$30.000			\$30.000
2015	University Fees	\$60,000		\$30.000	\$90,000
2016	Bicycle Transportation Account			\$103.000	\$103.000
2016	Conqestion Mitiqation and Air Quality	\$387.503	\$304.477	\$13,242.475	\$13,934.455
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100.000	\$1,055.856	\$1,155.856
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)	\$1,712.000	\$88.000	\$9,318.000	\$11,118.000
2016	Loc Funds - Local Agency Funds (AC)			\$1,675.000	\$1,675.000
2016	Loc Funds-SACOG Managed Funds			\$100.000	\$100.000
2016	Local - Developer - General Mitigation Fee	\$250.000	\$15,000	\$21,033	\$286.033
2016	Local - Developer - Transportation Improvement Fee			\$315.925	\$315.925
2016	Local Agency Funds	\$226,949	\$852,661	\$1,515,132	\$2,594,742
2016	Local Matching Funds	\$108,145		\$639,481	\$747,626
2016	Local Transportation Fund	\$10,830		\$318,503	\$329,333
2016	Othr. State - State Cash			\$80.081	\$80.081
2016	RIP - STIP AC			\$500.000	\$500.000
2016	Recreational Trails Program			\$343,489	\$343,489
2016	Regional Surface Transportation Program		\$140.000	\$1,300.000	\$1,440.000
2016	SHOPP - Mandates (SHOPP AC)	\$2,100.000			\$2,100.000
2016	State Bond - Transit			\$116.000	\$116.000
2016	State Other - Active Transportation Program (ATP)	\$120,000		\$1,102,000	\$1,222,000
2016	Transportation Development Act			\$421,204	\$421,204
2017	Conqestion Mitiqation and Air Quality	\$245.000		\$2,515.792	\$2,760.792
2017	Fed Other - Active Transportation Program (ATP)	\$369.000	\$272.000	\$5,382.000	\$6,023.000
2017	Local Agency Funds	\$272.000	\$33.000	\$1,159,510	\$1,464,510
2018	Conqestion Mitiqation and Air Quality	\$3,217.552	\$416.000	\$14,307.882	\$17,941.434
2018	Fed Other - Active Transportation Program (ATP)	\$154.000		\$1,679.000	\$1,833.000
2018	Federal Lands Highway Program			\$872,020	\$872,020

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Loc Funds - Local Agency Funds (AC)			\$-1,675,000	\$-1,675,000
2018	Local Agency Funds	\$561,461	\$56,010	\$8,491,038	\$9,108,509
2018	Regional Surface Transportation Program	\$498,000		\$200,000	\$698,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Safe Routes to School (SR2S)			\$41,086	\$41,086
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
>18			\$3,609,000	\$42,101,469	\$45,710,469
		\$25,531,560	\$9,131,109	\$144,932,346	\$179,595,015

Includes 84 Projects

Total Cost **\$179,595,015**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25469**

PLA

Lead Agency **City of Roseville**

Project 10 of 34

Project Title

Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail

EA Number: n/a

Last Revised

Completion Year

FED ID: 5182-063

15-24

2016

PPNO: n/a

Project Description

In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$499,250			\$499,250
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality			\$1,578,473	\$1,578,473
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
2016	Local Agency Funds			\$116,228	\$116,228
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Transportation Development Act			\$170,000	\$170,000
		\$499,250	\$0	\$3,748,693	\$4,247,943

Federal Project

Total Cost **\$4,247,943**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP		PLA	Lead Agency City of Roseville
SACOG ID PLA25469			
Project Title Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail			
EA Number: n/a	Last Revised	Completion Year	
FED ID: 5182-063	15-23	2016	
PPNO: n/a			
Project Description In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)			
		Fed FY	Revenue Source
		<15	\$499,250
		2016	\$103,000
		2016	\$811,429
		2016	\$464,911
		2016	\$1,236,000
		2016	\$116,228
		2016	\$80,081
		2016	\$170,000
		>18	\$767,044
			\$499,250
			\$0
			\$3,748,693
			\$4,247,943
Federal Project		Total Cost	\$4,247,943
		Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP		PLA	Lead Agency Placer County	Project 11 of 34
SACOG ID PLA25549				
Project Title Sub-Project of Group28 - Martis Valley Trail				
EA Number: n/a	Last Revised	Completion Year		
PPNO: n/a	15-24	2020		
Project Description Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)				
		Fed FY	Revenue Source	Engineering
		<15		\$1,000,000
		2018	Congestion Mitigation and Air Quality	\$197,434
		2018	Local Agency Funds	\$25,579
		>18		\$18,000
				\$2,435,141
			\$1,223,013	\$18,000
			\$2,435,141	\$3,676,154
Federal Project		Total Cost	\$3,676,154	
		Exempt Category:	Bicycle and pedestrian facilities	

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25549** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group28 - Martis Valley Trail

EA Number: n/a Last Revised 15-21 Completion Year **2020**

PPNO: n/a

Project Description
 Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,000,000			\$1,000,000
2018	Conqestion Mitiqation and Air Quality	\$197,434			\$197,434
2018	Local Agency Funds	\$25,579			\$25,579
>18			\$18,000	\$2,435,141	\$2,453,141
		\$1,223,013	\$18,000	\$2,435,141	\$3,676,154

Federal Project Total Cost **\$3,676,154** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25564** PLA Lead Agency **Placer County** **Project 12 of 34**

Project Title
Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court

EA Number: n/a Last Revised 15-24 Completion Year **2018**

FED ID: 5919-123

PPNO: n/a

Project Description
 Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$165,000			\$165,000
2017	Conqestion Mitiqation and Air Quality		\$10,000		\$10,000
2018	Conqestion Mitiqation and Air Quality			\$750,000	\$750,000
		\$165,000	\$10,000	\$750,000	\$925,000

Federal Project Total Cost **\$925,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25564** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court

EA Number: n/a Last Revised 15-00 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$165,000			\$165,000
2015	Conqestion Mitiqation and Air Quality		\$10,000	\$750,000	\$760,000
		\$165,000	\$10,000	\$750,000	\$925,000

PPNO: n/a
 Project Description
 Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON)

Federal Project Total Cost **\$925,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24640** SAC Lead Agency **City of Elk Grove** Project 13 of 34

Project Title
Sub-Project of Group28 - Laguna Creek Trail - Camden North Spur

EA Number: n/a Last Revised 15-24 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$241,000	\$50,000		\$291,000
2016	Conqestion Mitiqation and Air Quality			\$500,000	\$500,000
		\$241,000	\$50,000	\$500,000	\$791,000

PPNO: 5990
 Project Description
 This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) (Toll credits for CON). Toll Credits for CON

Federal Project Total Cost **\$791,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24640** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group28 - Laguna Creek Trail - Camden North Spur

EA Number: n/a Last Revised 15-00 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$241,000	\$50,000		\$291,000
2016	RIP - STIP AC			\$500,000	\$500,000
		\$241,000	\$50,000	\$500,000	\$791,000

PPNO: 5990
 Project Description
 This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) (Toll credits for CON)

Federal Project Total Cost **\$791,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24759** SAC Lead Agency **City of Elk Grove** **Project 14 of 34**

Project Title
Sub-Project of Group28 - Lower Laguna Creek Open Space Preserve Trail

EA Number: n/a Last Revised 15-24 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Fed Other - Active Transportation Program (ATP)	\$106,000			\$106,000
2015	Local Agency Funds	\$14,000			\$14,000
2016	Fed Other - Active Transportation Program (ATP)	\$160,000			\$160,000
2016	Local Agency Funds	\$21,000			\$21,000
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$1,224,000	\$1,307,000
2018	Local Agency Funds		\$11,000	\$159,000	\$170,000
		\$301,000	\$94,000	\$1,383,000	\$1,778,000

PPNO: n/a
 Project Description
 In Elk Grove: across the Lower Laguna Creek Open Space Preserve from Elk Spring Way to Laguna Creek near Fieldale Dr.; Construct Class I Bikeway/multi-use trail and 60,000 square foot educational area with 8' wide decomposed granite paths and interpretive sign stations.

Federal Project Total Cost **\$1,778,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24759** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group28 - Lower Laguna Creek Open Space Preserve Trail

EA Number: n/a Last Revised 15-01 Completion Year **2018**

FED ID: 5479-051

PPNO: n/a
 Project Description
 In Elk Grove: across the Lower Laguna Creek Open Space Preserve from Elk Spring Way to Laguna Creek near Fieldale Dr.; Construct Class I Bikeway/multi-use trail and 60,000 square foot educational area with 8' wide decomposed granite paths and interpretive sign stations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Fed Other - Active Transportation Program (ATP)	\$266,000			\$266,000
2015	Local Agency Funds	\$35,000			\$35,000
2016	Fed Other - Active Transportation Program (ATP)		\$83,000	\$1,224,000	\$1,307,000
2016	Local Agency Funds		\$11,000	\$159,000	\$170,000
		\$301,000	\$94,000	\$1,383,000	\$1,778,000

Federal Project Total Cost **\$1,778,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group16** Lead Agency **Project 15 of 34**

Project Title
Grouped Projects for Planning activities

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$520,000		\$88,500	\$608,500
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2017	SHOPP - Mobility (SHOPP AC)	\$1,400,000			\$1,400,000
2018	Local Agency Funds			\$824,000	\$824,000
2018	Regional Surface Transportation Program			\$1,475,900	\$1,475,900
2018	Transportation Development Act			\$30,000	\$30,000
>18				\$447,958	\$447,958
		\$1,920,000	\$0	\$3,082,325	\$5,002,325

Includes 12 Projects Total Cost **\$5,002,325** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$520,000		\$88,500	\$608,500
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2018	Local Agency Funds			\$824,000	\$824,000
2018	Regional Surface Transportation Program			\$1,475,900	\$1,475,900
2018	Transportation Development Act			\$30,000	\$30,000
>18				\$447,958	\$447,958
		\$520,000	\$0	\$3,082,325	\$3,602,325

Includes 11 Projects

Total Cost **\$3,602,325**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **CAL20695**

YOL

Lead Agency **Caltrans D3**

Project 16 of 34

Project Title

Sub-Project of Group16 - Ramp Meters at Various Locations (G13 Contingency Project)

EA Number: 1F230 Last Revised Completion Year
PPNO: 6701 15-24 2018

Project Description

PE Only: In Yolo, Placer and Sacramento Counties, on SR 65, I-80 and SR 99, at various locations (Yol-80-2.4/R11.3) - Install ramp meters at various locations[CTIPS ID 107-0000-1008] (G13 Contingency Project) (Toll Credits) Total Cost: \$15,320,000. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$1,400,000			\$1,400,000
		\$1,400,000	\$0	\$0	\$1,400,000

Federal Project

Total Cost **\$1,400,000**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 17 of 34

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,541,502	\$50,000	\$2,935,883	\$9,527,385
2015	Congestion Mitigation and Air Quality		\$903,006	\$1,327,950	\$2,230,956
2015	Local Agency Funds	\$80,000	\$116,994	\$1,527,523	\$1,724,517
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality		\$105,408	\$124,444	\$229,852
2016	Fed Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2016	Local Agency Funds	\$20,000	\$13,657	\$1,121,135	\$1,154,792
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2017	Congestion Mitigation and Air Quality	\$291,476	\$2,646,524	\$5,675,634	\$8,613,634
2017	Local Agency Funds	\$537,763	\$442,885	\$735,339	\$1,715,987
2018	Congestion Mitigation and Air Quality	\$323,000	\$127,000	\$3,214,798	\$3,664,798
2018	Local Agency Funds	\$100,000	\$100,000	\$2,945,202	\$3,145,202
2018	RIP - STIP AC			\$3,872,000	\$3,872,000
2018	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Regional Surface Transportation Program	\$443,000			\$443,000
>18			\$200,000	\$30,627,000	\$30,827,000
		\$8,709,741	\$4,705,474	\$62,553,692	\$75,968,907

Includes 20 Projects

Total Cost

\$75,968,907

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,541,502	\$50,000	\$2,935,883	\$9,527,385
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$1,527,523	\$1,738,174
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$3,452,444	\$3,452,444
2016	Fed Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2016	Local Agency Funds	\$20,000		\$1,552,313	\$1,572,313
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2017	Congestion Mitigation and Air Quality	\$291,476	\$2,646,524	\$2,347,634	\$5,285,634
2017	Local Agency Funds	\$537,763	\$442,885	\$304,161	\$1,284,809
2018	Congestion Mitigation and Air Quality	\$323,000	\$127,000	\$3,214,798	\$3,664,798
2018	Local Agency Funds	\$100,000	\$100,000	\$2,945,202	\$3,145,202
2018	RIP - STIP AC			\$3,872,000	\$3,872,000
2018	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Regional Surface Transportation Program	\$443,000			\$443,000
>18			\$200,000	\$30,627,000	\$30,827,000
		\$8,709,741	\$4,705,474	\$62,553,692	\$75,968,907

Includes 20 Projects

Total Cost

\$75,968,907

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC25017**

SAC

Lead Agency

City of Sacramento

Project 18 of 34

Project Title

Sub-Project of Group10 - 16th Street Streetscape -H st. to Richards Blvd.

EA Number: n/a Last Revised Completion Year
15-24 2021

Project Description

North 16th St./Lincoln Highway, from H St. to Richards Blvd.: Streetscape improvements, including restriping travel lanes to 11 feet, on street parking on both sides, curbs, six foot separated sidewalk, and pedestrian lighting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$58,000			\$58,000
2018	Regional Surface Transportation Program	\$443,000			\$443,000
>18				\$3,500,000	\$3,500,000
		\$501,000	\$0	\$3,500,000	\$4,001,000

Federal Project

Total Cost

\$4,001,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25017** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group 10 - 16th Street Streetscape - Ct st. to Richards Blvd.

EA Number: n/a Last Revised 15-22 Completion Year **2021**

Project Description
 North 16th St./Lincoln Highway, from C St. to Richards Blvd.: Streetscape improvements, including restriping travel lanes to 11 feet, on street parking on both sides, curbs, six foot separated sidewalk, and pedestrian lighting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$58,000			\$58,000
2018	Regional Surface Transportation Program	\$443,000			\$443,000
>18				\$3,500,000	\$3,500,000
		\$501,000	\$0	\$3,500,000	\$4,001,000

Federal Project Total Cost **\$4,001,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC24753** SAC Lead Agency **Sacramento County** **Project 19 of 34**

Project Title
Sub-Project of Group 10 - Old Florin Town Streetscape Phase 2

EA Number: n/a Last Revised 15-24 Completion Year **2018**

FED ID: 5924-214

PPNO: n/a
 Project Description
 Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting. (CMAQ Emission Reductions in kg/day: 0.02 ROG, 0.02 NOx 13, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$638,704			\$638,704
2016	Congestion Mitigation and Air Quality		\$105,408		\$105,408
2016	Local Agency Funds		\$13,657		\$13,657
2017	Congestion Mitigation and Air Quality			\$3,328,000	\$3,328,000
2017	Local Agency Funds			\$431,178	\$431,178
		\$638,704	\$119,065	\$3,759,178	\$4,516,947

Federal Project Total Cost **\$4,516,947** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP							
SACOG ID SAC24753		SAC		Lead Agency Sacramento County			
Project Title Sub-Project of Group10 - Old Florin Town Streetscape Phase 2							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	
FED ID: 5924-214	15-02	2017	<15		\$638,704		
PPNO: n/a Project Description			2015	Conqestion Mitigation and Air Quality		\$105,408	
Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting. (CMAQ Emission Reductions in kg/day: 0.02 ROG, 0.02 NOx 13, 0.01 PM10)			2015	Local Agency Funds		\$13,657	
			2016	Conqestion Mitigation and Air Quality		\$3,328,000	\$3,328,000
			2016	Local Agency Funds		\$431,178	\$431,178
					\$638,704	\$119,065	\$3,759,178
Federal Project		Total Cost	\$4,516,947	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

SACOG ID Group36		Lead Agency		Project 20 of 34				
Project Title Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way		
	n/a	n/a	<15			\$589,250		
Project Description			2015	FTA 5307 - Sm. Urb.		\$480,000		
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities			2015	FTA 5310		\$30,699		
			2015	University Fees		\$270,000	\$270,000	
			2016	FTA 5307 - Sm. Urb.		\$880,000	\$880,000	
			2016	FTA 5310		\$5,787	\$5,787	
			2016	FTA 5339 - Discr.		\$259,560	\$259,560	
			2016	Transportation Development Act		\$64,890	\$64,890	
			2016	University Fees		\$70,000	\$70,000	
			2017	FTA 5307 - Sm. Urb.		\$280,000	\$280,000	
			2017	University Fees		\$70,000	\$70,000	
			2018	FTA 5307 - Sm. Urb.		\$80,000	\$80,000	
			2018	FTA 5339 - Sm. Urb..		\$200,000	\$200,000	
			2018	University Fees		\$70,000	\$70,000	
			>18				\$372,000	\$372,000
							\$0	\$0
Includes 8 Projects		Total Cost	\$3,722,186	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities				

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group36**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$589,250	\$589,250
2015	FTA 5307 - Sm. Urb.			\$480,000	\$480,000
2015	FTA 5310			\$30,699	\$30,699
2015	University Fees			\$270,000	\$270,000
2016	FTA 5307 - Sm. Urb.			\$880,000	\$880,000
2016	FTA 5310			\$5,787	\$5,787
2016	University Fees			\$70,000	\$70,000
2017	FTA 5307 - Sm. Urb.			\$280,000	\$280,000
2017	University Fees			\$70,000	\$70,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	FTA 5339 - Sm. Urb..			\$200,000	\$200,000
2018	University Fees			\$70,000	\$70,000
>18				\$372,000	\$372,000
		\$0	\$0	\$3,397,736	\$3,397,736

Includes 7 Projects

Total Cost **\$3,397,736**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **REG18037**

SAC

Lead Agency **RT**

Project 21 of 34

Project Title

Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement

EA Number: n/a Last Revised Completion Year
15-24 2019

Project Description

At RT's Bus Maintenance Facility #1 (BMF1): Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5339 - Discr.			\$259,560	\$259,560
2016	Transportation Development Act			\$64,890	\$64,890
		\$0	\$0	\$324,450	\$324,450

Federal Project

Total Cost **\$324,450**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 22 of 34

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$634,370,791	\$634,370,791
2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
2015	Congestion Mitigation and Air Quality			\$930,893	\$930,893
2015	FTA 5307 *			\$20,463,096	\$20,463,096
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - E.S.			\$4,385,964	\$4,385,964
2015	FTA 5307 - Sm. Urb.			\$724,103	\$724,103
2015	FTA 5310			\$1,095,000	\$1,095,000
2015	FTA 5311			\$1,588,227	\$1,588,227
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$10,011,827	\$10,011,827
2015	Farebox Revenue			\$32,329,043	\$32,329,043
2015	Local Agency Funds			\$16,024,598	\$16,024,598
2015	Local Transportation Fund			\$40,123,526	\$40,123,526
2015	Sacramento County Measure A Sales Tax			\$36,868,738	\$36,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$12,385,159	\$12,385,159
2016	CMAQ Funds Transferred to FTA			\$177,151	\$177,151
2016	Congestion Mitigation and Air Quality			\$1,822,849	\$1,822,849
2016	FTA 5307 *			\$23,250,561	\$23,250,561
2016	FTA 5307 - Discr.			\$729,566	\$729,566
2016	FTA 5307 - E.S.			\$1,984,492	\$1,984,492
2016	FTA 5307 - Sm. Urb.			\$3,271,295	\$3,271,295
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$1,655,216	\$1,655,216
2016	FTA 5337			\$11,487,417	\$11,487,417
2016	Farebox Revenue			\$45,922,259	\$45,922,259
2016	Local Agency Funds			\$17,806,047	\$17,806,047
2016	Local Transportation Fund			\$43,557,184	\$43,557,184
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$10,406,402	\$10,406,402
2016	University Fees			\$5,000,000	\$5,000,000
2017	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2017	FTA 5307 - Discr.			\$200,000	\$200,000
2017	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2017	FTA 5311			\$978,989	\$978,989
2017	Farebox Revenue			\$48,813,468	\$48,813,468
2017	Local Agency Funds			\$10,976,296	\$10,976,296
2017	Local Transportation Fund			\$43,258,733	\$43,258,733
2017	Sacramento County Measure A Sales Tax			\$41,366,389	\$41,366,389
2017	State Transit Assistance Fund			\$5,500,290	\$5,500,290
2017	Transportation Development Act			\$1,500,000	\$1,500,000
2017	University Fees			\$2,500,000	\$2,500,000

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	FTA 5311			\$728,989	\$728,989
2018	Farebox Revenue			\$48,811,443	\$48,811,443
2018	Local Agency Funds			\$11,327,503	\$11,327,503
2018	Local Transportation Fund			\$42,319,011	\$42,319,011
2018	Sacramento County Measure A Sales Tax			\$42,425,075	\$42,425,075
2018	State Transit Assistance Fund			\$6,182,315	\$6,182,315
2018	Transportation Development Act			\$1,300,000	\$1,300,000
2018	University Fees			\$2,500,000	\$2,500,000
>18				\$550,000	\$550,000
		\$0	\$0	\$1,350,191,314	\$1,350,191,314

Includes 55 Projects

Total Cost **\$1,350,191,314**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$634,370,791	\$634,370,791
2015	CMAQ Funds Transferred to FTA			\$1,069,107	\$1,069,107
2015	Conqestion Mitiqation and Air Quality			\$930,893	\$930,893
2015	FTA 5307 *			\$21,155,791	\$21,155,791
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - E.S.			\$3,693,269	\$3,693,269
2015	FTA 5307 - Sm. Urb.			\$724,103	\$724,103
2015	FTA 5310			\$1,095,000	\$1,095,000
2015	FTA 5311			\$1,588,227	\$1,588,227
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$10,011,827	\$10,011,827
2015	Farebox Revenue			\$32,329,043	\$32,329,043
2015	Local Agency Funds			\$16,024,598	\$16,024,598
2015	Local Transportation Fund			\$40,123,526	\$40,123,526
2015	Sacramento County Measure A Sales Tax			\$36,868,738	\$36,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$11,721,400	\$11,721,400
2016	CMAQ Funds Transferred to FTA			\$177,151	\$177,151
2016	Conqestion Mitiqation and Air Quality			\$1,822,849	\$1,822,849
2016	FTA 5307 *			\$24,378,370	\$24,378,370
2016	FTA 5307 - Discr.			\$200,000	\$200,000
2016	FTA 5307 - E.S.			\$1,032,032	\$1,032,032
2016	FTA 5307 - Sm. Urb.			\$3,271,295	\$3,271,295
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$1,655,216	\$1,655,216
2016	FTA 5337			\$11,487,417	\$11,487,417
2016	Farebox Revenue			\$45,922,259	\$45,922,259
2016	Local Agency Funds			\$17,955,193	\$17,955,193
2016	Local Transportation Fund			\$43,557,184	\$43,557,184
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$8,049,023	\$8,049,023
2016	University Fees			\$5,000,000	\$5,000,000
2017	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2017	FTA 5307 *			\$19,721,363	\$19,721,363
2017	FTA 5307 - Discr.			\$200,000	\$200,000
2017	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2017	FTA 5311			\$978,989	\$978,989
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Farebox Revenue			\$48,813,468	\$48,813,468
2017	Local Agency Funds			\$18,421,659	\$18,421,659
2017	Local Transportation Fund			\$43,258,733	\$43,258,733

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Sacramento County Measure A Sales Tax			\$41,366.389	\$41,366.389
2017	State Transit Assistance Fund			\$5,500.290	\$5,500.290
2017	Transportation Development Act			\$1,500.000	\$1,500.000
2017	University Fees			\$2,500.000	\$2,500.000
2018	FTA 5307 *			\$19,897.576	\$19,897.576
2018	FTA 5307 - Sm. Urb.			\$1,300.000	\$1,300.000
2018	FTA 5311			\$728.989	\$728.989
2018	FTA 5337			\$10,160.692	\$10,160.692
2018	Farebox Revenue			\$48,811.443	\$48,811.443
2018	Local Agency Funds			\$18,842.070	\$18,842.070
2018	Local Transportation Fund			\$42,319.011	\$42,319.011
2018	Sacramento County Measure A Sales Tax			\$42,425.075	\$42,425.075
2018	State Transit Assistance Fund			\$6,182.315	\$6,182.315
2018	Transportation Development Act			\$1,300.000	\$1,300.000
2018	University Fees			\$2,500.000	\$2,500.000
>18				\$550.000	\$550.000
		\$0	\$0	\$1,421,764,757	\$1,421,764,757

Includes 55 Projects

Total Cost **\$1,421,764,757**

Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25498**

PLA

Lead Agency **City of Roseville**

Project 23 of 34

Project Title

Sub-Project of Group 15 - Roseville Transit Preventive Maintenance and ADA Operations 2011-2016

EA Number: n/a

Last Revised

15-24

Completion Year

2017

Project Description

Maintenance of transit fleet and operating ADA transit services.

2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;

2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,695

2015 Preventive Maintenance = \$69,217;

2015 Operating Assistance = \$724,479;

2016 Preventive Maintenance = \$0;

2016 Operating Assistance = \$802,439.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$4,536.745	\$4,536.745
2015	FTA 5307 - E.S.			\$793.696	\$793.696
2015	Transportation Development Act			\$1,207.120	\$1,207.120
2016	FTA 5307 *			\$802.439	\$802.439
2016	Transportation Development Act			\$802.439	\$802.439
		\$0	\$0	\$8,142,439	\$8,142,439

Federal Project

Total Cost **\$8,142,439**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25498** PLA Lead Agency **City of Roseville**

Project Title
Sub-Project of Group 15 - Roseville Transit Preventive Maintenance and ADA Operations 2011-2016

EA Number: n/a Last Revised 15-07 Completion Year **2016**

Project Description
 Maintenance of transit fleet and operating ADA transit services.
 2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;
 2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,695
 2015 Preventive Maintenance = \$333,780;
 2015 Operating Assistance = \$459,916
 2016 Preventive Maintenance = \$333,7780;
 2016 Operating Assistance = \$459,916

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$4,536,745	\$4,536,745
2015	FTA 5307 - E.S.			\$793,696	\$793,696
2015	Transportation Development Act			\$543,361	\$543,361
2016	FTA 5307 *			\$793,696	\$793,696
2016	Transportation Development Act			\$543,361	\$543,361
		\$0	\$0	\$7,210,859	\$7,210,859

Federal Project Total Cost **\$7,210,859** Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25550** PLA Lead Agency **Placer County Transit** **Project 24 of 34**

Project Title
Sub-Project of Group 15 - Lincoln Transit (Subrecipient) Operating Assistance

EA Number: n/a Last Revised 15-24 Completion Year **2016**

Project Description
 Lincoln Transit (Subrecipient)- Operating assistance and preventive maintenance for transit services within the City of Lincoln. Sacramento Urbanized Area.
 FFY 2015 operating assistance: \$120,000
 FFY 2015 preventive maintenance: \$50,894

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$816,076	\$816,076
2015	FTA 5307 *			\$170,894	\$170,894
2015	Local Transportation Fund			\$305,000	\$305,000
2016	FTA 5307 *			\$168,032	\$168,032
2016	Local Transportation Fund			\$250,000	\$250,000
		\$0	\$0	\$1,710,002	\$1,710,002

Federal Project Total Cost **\$1,710,002** Exempt Category: Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID PLA25550		PLA		Lead Agency Placer County Transit		
Project Title						
Sub-Project of Group 15 - Lincoln Transit (Subrecipient) Operating Assistance						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
	15-08	2016	<15			
						Construction
						Total Revenue
						\$816,076
			2015	FTA 5307 *		\$170,894
			2015	Local Transportation Fund		\$305,000
			2016	FTA 5307 *		\$150,000
			2016	Local Transportation Fund		\$250,000
					\$0	\$0
						\$1,691,970
						\$1,691,970
Project Description						
Lincoln Transit (Subrecipient)- Operating assistance and preventive maintenance for transit services within the City of Lincoln. Sacramento Urbanized Area.						
FFY 2015 operating assistance: \$120,000						
FFY 2015 preventive maintenance: \$50,894						
Federal Project		Total Cost	\$1,691,970		Exempt Category: Operating assistance to transit agencies	

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PCT10493**

PLA

Lead Agency **Placer County Transit**

Project 25 of 34

Project Title

Sub-Project of Group 15 - Preventive Maintenance, ADA Operations, and Operating Assistance 2009-2016

EA Number: n/a

Last Revised
15-24

Completion Year
2016

Project Description

Operating assistance, preventive maintenance, and ADA operations for transit services for urban transit services within El Dorado County as well as commuter service to / from Sacramento. Sacramento Urbanized Area.

FFY 2009 preventive maintenance: \$324,890
 FFY 2009 ADA operations: \$281,700
 FFY 2010 preventive maintenance: \$300,000
 FFY 2010 ADA operations: \$200,000
 FFY 2011 preventive maintenance: \$324,890
 FFY 2011 ADA operations: \$206,700
 FFY 2012 preventive maintenance: \$32,890
 FFY 2012 ADA operations: \$217,000
 FFY 2012 Fuel: \$84,429
 FFY 2013 Operating assistance: \$539,341
 FFY 2014 Operating assistance: \$563,744
 FFY 2014 preventive maintenance: \$56,696
 FFY 2015 preventive maintenance: \$207,695
 FFY 2016 Operating assistance: \$485,000
 FFY 2016 Preventive maintenance: \$243,138

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$7,426,325	\$7,426,325
2015	FTA 5307 - E.S.			\$692,695	\$692,695
2015	Transportation Development Act			\$1,500,000	\$1,500,000
2016	FTA 5307 - E.S.			\$628,138	\$628,138
2016	Transportation Development Act			\$1,500,000	\$1,500,000
		\$0	\$0	\$11,747,158	\$11,747,158

Federal Project

Total Cost

\$11,747,158

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PCT10493**

PLA

Lead Agency **Placer County Transit**

Project Title

Sub-Project of Group 15 - Preventive Maintenance, ADA Operations, and Operating Assistance 2009-2016

EA Number: n/a

Last Revised

15-08

Completion Year

2016

Project Description

Operating assistance, preventive maintenance, and ADA operations for transit services for urban transit services within El Dorado County as well as commuter service to / from Sacramento.

Sacramento Urbanized Area.

FFY 2009 preventive maintenance: \$324,890

FFY 2009 ADA operations: \$281,700

FFY 2010 preventive maintenance: \$300,000

FFY 2010 ADA operations: \$200,000

FFY 2011 preventive maintenance: \$324,890

FFY 2011 ADA operations: \$206,700

FFY 2012 preventive maintenance: \$32,890

FFY 2012 ADA operations: \$217,000

FFY 2012 Fuel: \$84,429

FFY 2013 Operating assistance: \$539,341

FFY 2014 Operating assistance: \$563,744

FFY 2014 preventive maintenance: \$56,696

FFY 2015 preventive maintenance: \$207,695

FFY 2015 Operating assistance: \$485,000

FFY 2016 preventive maintenance: \$341,000

FFY 2016 ADA operations: \$217,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$7,426,325	\$7,426,325
2015	FTA 5307 *			\$692,695	\$692,695
2015	Transportation Development Act			\$1,500,000	\$1,500,000
2016	FTA 5307 *			\$558,000	\$558,000
2016	Transportation Development Act			\$139,500	\$139,500
		\$0	\$0	\$10,316,520	\$10,316,520

Federal Project

Total Cost

\$10,316,520

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24596**

SAC

Lead Agency **RT**

Project 26 of 34

Project Title

Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2016

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

15-24

2017

Project Description

City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000
 FFY 2011 ADA operations: \$130,000
 FFY 2012 preventive maintenance: \$278,000
 FFY 2012 ADA operations: \$136,000
 FFY 2014 operating assistance: \$184,538
 FFY 2014 preventive maintenance: \$137,446
 FFY 2014 ADA operations: \$89,395
 FFY 2015 operating assistance: \$166,731
 FFY 2015 preventive maintenance: \$124,542
 FFY 2015 ADA operations: \$80,769
 FFY 2015 operating assistance: \$166,731
 FFY 2016 operating assistance: \$169,539
 FFY 2016 preventive maintenance: \$154,783

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$1,663,877	\$1,663,877
2015	FTA 5307 - E.S.			\$372,042	\$372,042
2015	Transportation Development Act			\$217,969	\$217,969
2016	FTA 5307 - E.S.			\$324,322	\$324,322
2016	Transportation Development Act			\$208,235	\$208,235
		\$0	\$0	\$2,786,445	\$2,786,445

Federal Project

Total Cost

\$2,786,445

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP		SAC		Lead Agency RT				
Project Title								
Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2015								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	15-12	2016	<15				\$1,663,877	\$1,663,877
Project Description			2015	FTA 5307 - E.S.			\$372,042	\$372,042
City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000 FFY 2011 ADA operations: \$130,000 FFY 2012 preventive maintenance: \$278,000 FFY 2012 ADA operations: \$136,000 FFY 2014 operating assistance: \$184,538 FFY 2014 preventive maintenance: \$137,446 FFY 2014 ADA operations: \$89,395 FFY 2015 operating assistance: \$166,731 FFY 2015 preventive maintenance: \$124,542 FFY 2015 ADA operations: \$80,769			2015	Transportation Development Act			\$217,969	\$217,969
					\$0	\$0	\$2,253,888	\$2,253,888
Federal Project		Total Cost	\$2,253,888	Exempt Category:	Operating assistance to transit agencies			

SACOG ID REG17955		SAC		Lead Agency RT		Project 27 of 34			
Project Title									
Sub-Project of Group 15 - RT ADA Operations									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	15-24	2016	<15				\$8,282,731	\$8,282,731	
Project Description			2015	FTA 5307 - E.S.			\$2,220,803	\$2,220,803	
ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area. FFY 2015 : \$2,220,803 FFY 2016 : \$2,881,903			2015	Local Agency Funds			\$555,201	\$555,201	
			2016	FTA 5307 *			\$2,881,903	\$2,881,903	
			2016	Local Agency Funds			\$720,476	\$720,476	
					\$0	\$0	\$14,661,114	\$14,661,114	
Federal Project		Total Cost	\$14,661,114	Exempt Category:	Operating assistance to transit agencies				

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP		SAC		Lead Agency RT																																																																			
SACOG ID REG17955																																																																							
Project Title Sub-Project of Group15 - RT ADA Operations																																																																							
EA Number: n/a	Last Revised 15-12	Completion Year 2018																																																																					
Project Description ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area. FFY 2015 : \$2,220,803 FFY 2016 : \$2,100,000 FFY 2017 : \$2,100,000 FFY 2018 : \$2,100,000			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td></td> <td></td> <td>\$8,282,731</td> <td>\$8,282,731</td> </tr> <tr> <td>2015</td> <td>FTA 5307 - E.S.</td> <td></td> <td></td> <td>\$2,220,803</td> <td>\$2,220,803</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$555,201</td> <td>\$555,201</td> </tr> <tr> <td>2016</td> <td>FTA 5307 *</td> <td></td> <td></td> <td>\$2,100,000</td> <td>\$2,100,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$525,000</td> <td>\$525,000</td> </tr> <tr> <td>2017</td> <td>FTA 5307 *</td> <td></td> <td></td> <td>\$2,100,000</td> <td>\$2,100,000</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$525,000</td> <td>\$525,000</td> </tr> <tr> <td>2018</td> <td>FTA 5307 *</td> <td></td> <td></td> <td>\$2,100,000</td> <td>\$2,100,000</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$525,000</td> <td>\$525,000</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$18,933,735</td> <td>\$18,933,735</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$8,282,731	\$8,282,731	2015	FTA 5307 - E.S.			\$2,220,803	\$2,220,803	2015	Local Agency Funds			\$555,201	\$555,201	2016	FTA 5307 *			\$2,100,000	\$2,100,000	2016	Local Agency Funds			\$525,000	\$525,000	2017	FTA 5307 *			\$2,100,000	\$2,100,000	2017	Local Agency Funds			\$525,000	\$525,000	2018	FTA 5307 *			\$2,100,000	\$2,100,000	2018	Local Agency Funds			\$525,000	\$525,000			\$0	\$0	\$18,933,735	\$18,933,735
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																																		
<15				\$8,282,731	\$8,282,731																																																																		
2015	FTA 5307 - E.S.			\$2,220,803	\$2,220,803																																																																		
2015	Local Agency Funds			\$555,201	\$555,201																																																																		
2016	FTA 5307 *			\$2,100,000	\$2,100,000																																																																		
2016	Local Agency Funds			\$525,000	\$525,000																																																																		
2017	FTA 5307 *			\$2,100,000	\$2,100,000																																																																		
2017	Local Agency Funds			\$525,000	\$525,000																																																																		
2018	FTA 5307 *			\$2,100,000	\$2,100,000																																																																		
2018	Local Agency Funds			\$525,000	\$525,000																																																																		
		\$0	\$0	\$18,933,735	\$18,933,735																																																																		
Federal Project		Total Cost	\$18,933,735	Exempt Category: Operating assistance to transit agencies																																																																			

SACOG ID REG17956		SAC		Lead Agency RT		Project 28 of 34																																																							
Project Title Sub-Project of Group15 - RT Preventive Maintenance																																																													
EA Number: n/a	Last Revised 15-24	Completion Year 2016																																																											
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td></td> <td></td> <td>\$122,950,805</td> <td>\$122,950,805</td> </tr> <tr> <td>2015</td> <td>FTA 5307 *</td> <td></td> <td></td> <td>\$16,962,422</td> <td>\$16,962,422</td> </tr> <tr> <td>2015</td> <td>FTA 5337</td> <td></td> <td></td> <td>\$10,011,827</td> <td>\$10,011,827</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$6,743,563</td> <td>\$6,743,563</td> </tr> <tr> <td>2016</td> <td>FTA 5307 *</td> <td></td> <td></td> <td>\$16,068,407</td> <td>\$16,068,407</td> </tr> <tr> <td>2016</td> <td>FTA 5337</td> <td></td> <td></td> <td>\$11,487,417</td> <td>\$11,487,417</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$6,888,956</td> <td>\$6,888,956</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$191,113,397</td> <td>\$191,113,397</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$122,950,805	\$122,950,805	2015	FTA 5307 *			\$16,962,422	\$16,962,422	2015	FTA 5337			\$10,011,827	\$10,011,827	2015	Local Agency Funds			\$6,743,563	\$6,743,563	2016	FTA 5307 *			\$16,068,407	\$16,068,407	2016	FTA 5337			\$11,487,417	\$11,487,417	2016	Local Agency Funds			\$6,888,956	\$6,888,956			\$0	\$0	\$191,113,397	\$191,113,397
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																								
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		\$0	\$0	\$191,113,397	\$191,113,397																																																								
Federal Project		Total Cost	\$191,113,397	Exempt Category: Operating assistance to transit agencies																																																									

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG17956** SAC Lead Agency **RT**

Project Title
Sub-Project of Group15 - RT Preventive Maintenance
 EA Number: n/a Last Revised 15-22 Completion Year **2018**

Project Description
 Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$122,950,805	\$122,950,805
2015	FTA 5307 *			\$16,962,422	\$16,962,422
2015	FTA 5337			\$10,011,827	\$10,011,827
2015	Local Agency Funds			\$6,743,563	\$6,743,563
2016	FTA 5307 *			\$17,446,894	\$17,446,894
2016	FTA 5337			\$11,487,417	\$11,487,417
2016	Local Agency Funds			\$7,233,578	\$7,233,578
2017	FTA 5307 *			\$17,621,363	\$17,621,363
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Local Agency Funds			\$6,920,363	\$6,920,363
2018	FTA 5307 *			\$17,797,576	\$17,797,576
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Local Agency Funds			\$6,989,567	\$6,989,567
		\$0	\$0	\$262,386,158	\$262,386,158

Federal Project Total Cost **\$262,386,158** Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18027** SAC Lead Agency **RT** **Project 29 of 34**

Project Title
Sub-Project of Group15 - SRTD JARC Operating Assistance
 EA Number: n/a Last Revised 15-24 Completion Year **2016**

Project Description
 The project will maintain current bus service levels for fifteen key routes (1, 19, 24, 26, 51, 54, 55, 56, 67, 68, 72, 75, 80, 81, 87) serving low-income, transit dependant residents connecting them to work, education and services.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$1,348,392	\$1,348,392
2015	FTA 5307 - Discr.			\$599,196	\$599,196
2015	Transportation Development Act			\$599,196	\$599,196
2016	FTA 5307 - Discr.			\$529,566	\$529,566
2016	Transportation Development Act			\$529,566	\$529,566
		\$0	\$0	\$3,605,916	\$3,605,916

Federal Project Total Cost **\$3,605,916** Exempt Category: Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18027**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - SRTD JARC Operating Assistance

EA Number: n/a

Last Revised

15-00

Completion Year

2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$1,348,392	\$1,348,392
2015	FTA 5307 - Discr.			\$599,196	\$599,196
2015	Transportation Development Act			\$599,196	\$599,196
		\$0	\$0	\$2,546,784	\$2,546,784

Project Description

The project will maintain current bus service levels for nine key routes (19, 24, 26, 51, 54, 55, 56, 75, 80) serving low-income, transit dependant residents connecting them to work, education and services.

Federal Project

Total Cost

\$2,546,784

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$65,883,528	\$65,883,528
2015	Congestion Mitigation and Air Quality			\$1,284,000	\$1,284,000
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5309 - Bus			\$33,000	\$33,000
2015	FTA 5310			\$1,918,457	\$1,918,457
2015	FTA 5311			\$195,953	\$195,953
2015	FTA 5339 *			\$458,940	\$458,940
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Agency Funds			\$221,238	\$221,238
2015	Local Matching Funds			\$12,044	\$12,044
2015	Local Revenue Bonds			\$1,741,980	\$1,741,980
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$2,940,601	\$2,940,601
2015	State Transit Assistance Fund			\$405,704	\$405,704
2015	Transportation Development Act			\$68,799	\$68,799
2016	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2016	FTA 5307 - E.S.			\$308,771	\$308,771
2016	FTA 5307 - Sm. Urb.			\$422,659	\$422,659
2016	FTA 5311			\$619,438	\$619,438
2016	FTA 5339 - Discr.			\$555,229	\$555,229
2016	FTA 5339 - E.S.			\$9,553	\$9,553
2016	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2016	Local Revenue Bonds			\$2,388	\$2,388
2016	Sacramento County Measure A Sales Tax			\$96,000	\$96,000
2016	State Bond - Transit			\$4,507,512	\$4,507,512
2016	Transportation Development Act			\$140,000	\$140,000
2016	University Fees			\$441,709	\$441,709
2017	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2017	FTA 5307 - E.S.			\$308,771	\$308,771
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$171,229	\$171,229
2017	State Bond - Transit			\$5,524,458	\$5,524,458
2017	State Transit Assistance Fund			\$167,747	\$167,747
2017	Transportation Development Act			\$120,000	\$120,000
2018	AB 2766			\$105,000	\$105,000
2018	Congestion Mitigation and Air Quality			\$5,600,000	\$5,600,000
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$4,343,462	\$4,343,462
2018	FTA 5339 - Discr.			\$171,229	\$171,229
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000
2018	Transportation Development Act			\$392,077	\$392,077
>18				\$1,200,000	\$1,200,000

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

\$0 \$0 \$107,690,844 \$107,690,844

Includes 49 Projects

Total Cost **\$107,690,844**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$65,883,528	\$65,883,528
2015	Congestion Mitigation and Air Quality			\$1,284,000	\$1,284,000
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5309 - Bus			\$33,000	\$33,000
2015	FTA 5310			\$1,918,457	\$1,918,457
2015	FTA 5311			\$195,953	\$195,953
2015	FTA 5339 *			\$458,940	\$458,940
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Agency Funds			\$221,238	\$221,238
2015	Local Matching Funds			\$12,044	\$12,044
2015	Local Revenue Bonds			\$1,741,980	\$1,741,980
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$2,940,601	\$2,940,601
2015	State Transit Assistance Fund			\$405,704	\$405,704
2015	Transportation Development Act			\$68,799	\$68,799
2016	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2016	FTA 5307 - Sm. Urb.			\$422,659	\$422,659
2016	FTA 5311			\$619,438	\$619,438
2016	FTA 5339 - E.S.			\$9,553	\$9,553
2016	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2016	Local Revenue Bonds			\$2,388	\$2,388
2016	State Bond - Transit			\$4,507,512	\$4,507,512
2016	Transportation Development Act			\$20,000	\$20,000
2016	University Fees			\$441,709	\$441,709
2017	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	State Bond - Transit			\$5,524,458	\$5,524,458
2017	State Transit Assistance Fund			\$167,747	\$167,747
2018	AB 2766			\$105,000	\$105,000
2018	Congestion Mitigation and Air Quality			\$5,600,000	\$5,600,000
2018	FTA 5307 - Sm. Urb.			\$4,343,462	\$4,343,462
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000
2018	Transportation Development Act			\$272,077	\$272,077
		\$0	\$0	\$104,210,844	\$104,210,844

Includes 47 Projects

Total Cost **\$104,210,844**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18038**

ELD

Lead Agency **RT**

Project 31 of 34

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Replacement

EA Number: n/a

Last Revised
15-24

Completion Year
2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - E.S.			\$308,771	\$308,771
2016	FTA 5339 - Discr.			\$171,229	\$171,229
2016	Transportation Development Act			\$120,000	\$120,000
2017	FTA 5307 - E.S.			\$308,771	\$308,771
2017	FTA 5339 - Discr.			\$171,229	\$171,229
2017	Transportation Development Act			\$120,000	\$120,000
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5339 - Discr.			\$171,229	\$171,229
2018	Transportation Development Act			\$120,000	\$120,000
>18				\$1,200,000	\$1,200,000
		\$0	\$0	\$3,000,000	\$3,000,000

Project Description

Replace 5 40-foot diesel 2006 Bluebird Buses with 5 Motorcoach Industries diesel buses.

Federal Project

Total Cost

\$3,000,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **PAR10033**

SAC

Lead Agency **RT**

Project 32 of 34

Project Title

Sub-Project of Group35 - Purchase of Six (6) Class B CTSA Cutaway Buses

EA Number: n/a

Last Revised
15-24

Completion Year
2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5339 - Discr.			\$384,000	\$384,000
2016	Sacramento County Measure A Sales Tax			\$96,000	\$96,000
		\$0	\$0	\$480,000	\$480,000

Project Description

The project is to purchase six (6) Class B Cutaway replacement vehicles for use in CTSA service throughout Sacramento County. The Class B vehicle does not require a commercial drivers license when configured correctly and allows for maximum flexibility to maintain fleet.

Federal Project

Total Cost

\$480,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group24**

Lead Agency

Project 33 of 34

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$2,955,837	\$2,955,837
2015	Safe Routes to School			\$525,900	\$525,900
2016	Safe Routes to School			\$106,726	\$106,726
2018	Conqestion Mitiqation and Air Quality	\$292,000	\$202,000		\$494,000
2018	Sacramento County Measure A Sales Tax	\$38,000	\$26,000		\$64,000
>18				\$1,517,000	\$1,517,000
		\$330,000	\$228,000	\$5,105,463	\$5,663,463

Includes 9 Projects

Total Cost **\$5,663,463**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group24**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$2,955,837	\$2,955,837
2015	Safe Routes to School			\$525,900	\$525,900
2018	Conqestion Mitiqation and Air Quality	\$292,000	\$202,000		\$494,000
2018	Sacramento County Measure A Sales Tax	\$38,000	\$26,000		\$64,000
>18				\$1,517,000	\$1,517,000
		\$330,000	\$228,000	\$4,998,737	\$5,556,737

Includes 9 Projects

Total Cost **\$5,556,737**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YUB16024** **YUB** Lead Agency **City of Wheatland** **Project 34 of 34**

Project Title

Sub-Project of Group24 - Various Sidewalks (SRTS)

EA Number: n/a Last Revised 15-24 Completion Year 2016
 FED ID: 5048-006

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$55,900	\$55,900
2015	Safe Routes to School			\$248,700	\$248,700
2016	Safe Routes to School			\$106,726	\$106,726
		\$0	\$0	\$411,326	\$411,326

Project Description

"E" St. between Wheatland Rd. and Third St.;
 Hooper Rd. between Wheatland Rd. and Olive St.;
 SR 65 between Hooper Rd. and McDevitt Dr.; SR
 65 from Evergreen Dr. to 210' south of Evergreen
 Dr.: Construct sidewalks, curb and gutter, and curb
 ramps; install crosswalks. (Toll Credits for CON)
 (SRTS3-03-009). Toll Credits for CON

Federal Project

Total Cost **\$411,326**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **YUB16024** **YUB** Lead Agency **City of Wheatland**

Project Title

Sub-Project of Group24 - Various Sidewalks (SRTS)

EA Number: n/a Last Revised 15-00 Completion Year 2015
 FED ID: 5048-006

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$55,900	\$55,900
2015	Safe Routes to School			\$248,700	\$248,700
		\$0	\$0	\$304,600	\$304,600

Project Description

"E" St. between Wheatland Rd. and Third St.;
 Hooper Rd. between Wheatland Rd. and Olive St.;
 SR 65 between Hooper Rd. and McDevitt Dr.; SR
 65 from Evergreen Dr. to 210' south of Evergreen
 Dr.: Construct sidewalks, curb and gutter, and curb
 ramps; install crosswalks. (SRTS3-03-009)

Federal Project

Total Cost **\$304,600**

Exempt Category: Bicycle and pedestrian facilities