

May 4, 2016

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #23 to the SACOG 2015/18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

As shown in Section 2, the Summary of Changes, Administrative Modification #23 revises 11 Grouped Project Listings and 8 individually listed projects, totaling 64 projects. Administrative Modification #23 does not contain transit projects.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #23 are now included in California's 2015 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,



Matt Carpenter, Director of Transportation Services

Enclosures

cc: Stew Sonnenberg, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Projects 15-16/04-100-02 State & Federal Programming/Admin Mod #23

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Live Oak
Lincoln
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #23 to the 2015/18 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #23 to the 2015/18 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$176,827,626	\$179,595,015	\$2,767,389	2%	Increase funding to grouped listing. Revise 13 bike/ped projects, including one new project and one deletion.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$471,347,000	\$481,259,000	\$9,912,000	2%	Program new SHOPP project.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$444,184,206	\$451,213,400	\$7,029,194	2%	Revise 21 HBP projects, including two new projects, per Caltrans' revised HBP list.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$2,746,039	\$2,746,039	\$0	0%	Carry forward funding from FFY 2015 to 2016, and revise project description on one project, Unitrans Bus Stop Access and Passenger Amenities, UNI10465.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,413,587,677	\$1,421,764,757	\$8,177,080	<1%	Increase funding to grouped listing. Revise 5 transit operating assistance projects, including two new projects.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$127,978,754	\$127,978,631	(\$123)	0%	Revise three rehab projects, including combining two projects.
	Grouped Projects for Planning activities	VAR79043	\$2,961,158	\$3,602,325	\$641,167	22%	Program one new project from 2015 Regional Funding Program: Planning Programming and Monitoring (RSTP) Phase 3 VAR56197.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$98,875,903	\$104,210,844	\$5,334,941	5%	Increase funding to grouped listing. Revise 6 bus purchase projects, including adding three new projects.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$141,263,869	\$141,263,869	\$0	0%	Revise funding between fiscal years for Auburn Multi Modal Station - Rail Platform Extension, PLA25353.
	Grouped Projects for Safety Improvements	VAR79009	\$11,385,677	\$11,668,502	\$282,825	2%	Revise two projects, including programming one new STP Rail program project (CPUC Sec. 130 Program).
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$64,153,564	\$64,028,564	(\$125,000)	0%	Revise three HSIP projects per Caltrans HQ.
City of Placerville	Western Placerville Interchanges Phase 2	ELD19347	\$7,767,839	\$7,747,839	(\$20,000)	0%	Transfer \$20,000 CMAQ to ELD19358, Western Placerville Interchanges Phase 1B.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Roseville	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	\$16,091,643	\$18,000,000	\$1,908,357	12%	Combine funding (including \$1m in CMAQ) and scope from Washington Boulevard Improvement, PLA25582, and update total project cost to \$18m.
Placer County	Watt Ave. Bridge Replacement	PLA25535	\$19,892,750	\$19,892,750	\$0	0%	Revise funding between fiscal years
City of Sacramento	14th Ave. Extension Phase 1	SAC24610	\$7,058,000	\$7,058,000	\$0	0%	Revise funding between fiscal years
City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	SAC22610	\$8,214,889	\$9,314,889	\$1,100,000	13%	Add \$1,100,000 in local RASA funds to cover water main and other non-participating costs that need to be completed with roadway project. Transfer \$442,000 RSTP back to Northwood School Signal, SAC25018. Backfill with local funds.
City of Sacramento	I St. Bridge Replacement	SAC24683	\$86,620,900	\$86,620,900	\$0	0%	Revise funding between fiscal years
RT	Dos Rios Light Rail Station	REG18023	\$9,500,000	\$10,300,000	\$800,000	8%	Program funding from 2015 Regional Funding Program (Community Design). This project had a contingent action that was satisfied.
RT	Horn Light Rail Station	REG18024	\$3,600,000	\$4,600,000	\$1,000,000	28%	Program funding from 2015 Regional Funding Program (Community Design). This project had a contingent action that was satisfied.
Total			\$3,114,057,494	\$3,152,865,324	\$38,807,830	1%	

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID ELD19358	ELD	Lead Agency City of Placerville			
Project Title Western Placerville Interchanges Phase 1B EA Number: n/a Last Revised Completion Year FED ID: 5015-026 15-23 2016 PPNQ: n/a Project Description In Placerville: Construct a sidewalk along the north side of Fair Lane between the County Government Center and County Fair Plaza Commercial center. Widen and construct Class II Bike Lanes on the same segment of Fair Lane in both directions. (ENV/ENGR included on ELD16060, Phase 1A) (Toll credits for ROW and CON) (Emission Benefits in kg/day: 0.03 ROG, .01 NOx). Toll Credits for ROW, CON					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$40,000		\$40,000
2015	Conqestion Mitiqation and Air Quality			\$722,000	\$722,000
2016	Conqestion Mitiqation and Air Quality			\$100,000	\$100,000
		\$0	\$40,000	\$822,000	\$862,000
Federal Project		Total Cost	\$862,000	Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP					
SACOG ID ELD19358	ELD	Lead Agency City of Placerville			
Project Title Western Placerville Interchanges Phase 1B EA Number: n/a Last Revised Completion Year FED ID: 5015-026 15-22 2015 PPNQ: n/a Project Description In Placerville: Construct a sidewalk along the north side of Fair Lane between the County Government Center and County Fair Plaza Commercial center. Widen and construct Class II Bike Lanes on the same segment of Fair Lane in both directions. (ENV/ENGR included on ELD16060, Phase 1A) (Toll credits for ROW and CON) (Emission Benefits in kg/day: 0.03 ROG, .01 NOx). Toll Credits for ROW, CON					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$40,000		\$40,000
2015	Conqestion Mitiqation and Air Quality			\$722,000	\$722,000
2016	Conqestion Mitiqation and Air Quality			\$80,000	\$80,000
		\$0	\$40,000	\$802,000	\$842,000
Federal Project		Total Cost	\$842,000	Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville**

Project Title

Western Placerville Interchanges Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-023

15-23

2018

PPNO: 1217A

Project Description

In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE & CON) (Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$643,928	\$561,911		\$1,205,839
2016	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2016	RIP - STIP AC			\$5,542,000	\$5,542,000
		\$643,928	\$561,911	\$6,542,000	\$7,747,839

Federal Project

Total Cost

\$7,747,839

Previously Approved MTIP

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville**

Project Title

Western Placerville Interchanges Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-023

15-22

2018

PPNO: 1217A

Project Description

In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE & CON) (Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$643,928	\$561,911		\$1,205,839
2016	Congestion Mitigation and Air Quality			\$1,020,000	\$1,020,000
2016	RIP - STIP AC			\$5,542,000	\$5,542,000
		\$643,928	\$561,911	\$6,562,000	\$7,767,839

Federal Project

Total Cost

\$7,767,839

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **ELD19336** ELD Lead Agency **El Dorado County**

Project Title
Alder Dr/E.I.D. Canal Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5925-093 15-23 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,000	\$60,000		\$435,000
2015	Highway Bridge Program		\$76,000		\$76,000
2016	Highway Bridge Program	\$25,000			\$25,000
2018	Highway Bridge Program			\$1,725,000	\$1,725,000
		\$400,000	\$136,000	\$1,725,000	\$2,261,000

Project Description
 Alder Dr, over E.I.D. Canal, at Pony Exp Trail.
 Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP77123). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0069

Federal Project Total Cost **\$2,261,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP
 SACOG ID **ELD19336** ELD Lead Agency **El Dorado County**

Project Title
Alder Dr/E.I.D. Canal Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5925-093 15-22 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375,000	\$60,000		\$435,000
2015	Highway Bridge Program		\$76,000		\$76,000
2016	Highway Bridge Program	\$25,000			\$25,000
>18				\$1,725,000	\$1,725,000
		\$400,000	\$136,000	\$1,725,000	\$2,261,000

Project Description
 Alder Dr, over E.I.D. Canal, at Pony Exp Trail.
 Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP77123). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0069

Federal Project Total Cost **\$2,261,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID ELD19356	ELD	Lead Agency El Dorado County																																																													
Project Title Bridge Preventive Maintenance Program EA Number: n/a Last Revised Completion Year FED ID: 5925-104 5925-105 15-23 2016 5925-106 5925107																																																															
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<15		\$370,000		\$534,940	\$904,940																																																										
2015	Highway Bridge Program			\$123,189	\$123,189																																																										
2015	Local Agency Funds			\$15,961	\$15,961																																																										
2016	Highway Bridge Program	\$66,398			\$66,398																																																										
2016	Local Agency Funds	\$8,603			\$8,603																																																										
2017	Highway Bridge Program			\$584,620	\$584,620																																																										
2017	Local Agency Funds			\$75,744	\$75,744																																																										
>18				\$225,001	\$225,001																																																										
		\$445,001	\$0	\$1,559,455	\$2,004,456																																																										
Bridge Number: PM00061																																																															
Federal Project	Total Cost	\$2,004,456	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																																												

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **ELD19321**

ELD

Lead Agency **El Dorado County**

Project Title

Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-051

15-23

2021

Project Description

Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Bridge Number: 25C0003

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$895,650			\$895,650
2015	Highway Bridge Program	\$486,915			\$486,915
2015	Local Agency Funds	\$63,085			\$63,085
2016	Highway Bridge Program	\$35,412			\$35,412
2016	Local Agency Funds	\$4,588			\$4,588
2018	Highway Bridge Program		\$398,385		\$398,385
2018	Local Agency Funds		\$51,615		\$51,615
>18				\$5,911,290	\$5,911,290
		\$1,485,650	\$450,000	\$5,911,290	\$7,846,940

Federal Project

Total Cost

\$7,846,940

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **ELD19321**

ELD

Lead Agency **El Dorado County**

Project Title

Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-051

15-22

2020

Project Description

Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Bridge Number: 25C0003

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$895,650			\$895,650
2015	Highway Bridge Program	\$486,915			\$486,915
2015	Local Agency Funds	\$63,085			\$63,085
2016	Highway Bridge Program	\$35,412	\$398,385		\$433,797
2016	Local Agency Funds	\$4,588	\$51,615		\$56,203
>18				\$5,911,290	\$5,911,290
		\$1,485,650	\$450,000	\$5,911,290	\$7,846,940

Federal Project

Total Cost

\$7,846,940

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **ELD19308** **ELD** Lead Agency **El Dorado County**

Project Title
Cold Springs Rd at Mt. Shasta Ln - Realignment
 EA Number: n/a Last Revised Completion Year
 FED ID: 5925-082 15-23 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$281.000	\$281.000
2015	Other Fed - Highway Safety Improvement Program			\$520.438	\$520.438
2015	Regional Surface Transportation Program Exchange			\$204.066	\$204.066
		\$0	\$0	\$1,005,504	\$1,005,504

Project Description
Cold Springs Rd at Mt. Shasta
 Ln-Realign/superelevate curve between MP 3.4 and MP 3.55, widen roadway, add shoulders, drainage improvements, and add flashing beacon warning signs. Coordinates with ELD19344. (CIP73360) (HSIP3-03-008)

Federal Project Total Cost **\$1,005,504** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP
 SACOG ID **ELD19308** **ELD** Lead Agency **El Dorado County**

Project Title
Cold Springs Rd at Mt. Shasta Ln - Realignment
 EA Number: n/a Last Revised Completion Year
 FED ID: 5925-082 15-00 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$281.000	\$281.000
2015	Other Fed - Highway Safety Improvement Program			\$646.100	\$646.100
2015	Regional Surface Transportation Program Exchange			\$220.347	\$220.347
		\$0	\$0	\$1,147,447	\$1,147,447

Project Description
Cold Springs Rd at Mt. Shasta
 Ln-Realign/superelevate curve between MP 3.4 and MP 3.55, widen roadway, add shoulders, drainage improvements, and add flashing beacon warning signs. Coordinates with ELD19344. (CIP73360) (HSIP3-03-008)

Federal Project Total Cost **\$1,147,447** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID ELD19344	ELD	Lead Agency El Dorado County			
Project Title Cold Springs Rd Safety Improvements - Fox Print Ct to Skyview Ln					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 5925-092	15-23	2016			
Project Description Cold Springs Rd from Fox Print Ct to Skyview Ln: Modify super-elevation, widen southbound right shoulder, install traffic warning signage and re-stripe roadway. Coordinates with ELD19308. (CIP73360) HSIP4-03-008					
	Revenue Source				
Fed FY		Engineering	Right of Way	Construction	Total Revenue
<15				\$290.165	\$290.165
2015	Other Fed - Highway Safety Improvement Program			\$342.900	\$342.900
2015	Regional Surface Transportation Program Exchange			\$131.900	\$131.900
2016	Other Fed - Highway Safety Improvement Program			\$125.662	\$125.662
2016	Regional Surface Transportation Program Exchange			\$16.281	\$16.281
		\$0	\$0	\$906,908	\$906,908
Federal Project		Total Cost	\$906,908	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP					
SACOG ID ELD19344	ELD	Lead Agency El Dorado County			
Project Title Cold Springs Rd Safety Improvements - Fox Print Ct to Skyview Ln					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 5925-092	15-00	2016			
Project Description Cold Springs Rd from Fox Print Ct to Skyview Ln: Modify super-elevation, widen southbound right shoulder, install traffic warning signage and re-stripe roadway. Coordinates with ELD19308. (CIP73360) HSIP4-03-008					
	Revenue Source				
Fed FY		Engineering	Right of Way	Construction	Total Revenue
<15				\$290.165	\$290.165
2015	Other Fed - Highway Safety Improvement Program			\$342.900	\$342.900
2015	Regional Surface Transportation Program Exchange			\$131.900	\$131.900
		\$0	\$0	\$764,965	\$764,965
Federal Project		Total Cost	\$764,965	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID ELD19372	ELD	Lead Agency El Dorado County																								
Project Title Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd																										
EA Number: n/a	Last Revised	Completion Year																								
FED ID: 5925-125	15-23	2017																								
PPNO: n/a Project Description																										
Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><15</td> <td></td> <td style="text-align: right;">\$325,000</td> <td></td> <td></td> <td style="text-align: right;">\$325,000</td> </tr> <tr> <td style="text-align: center;">2016</td> <td>Congestion Mitigation and Air Quality</td> <td style="text-align: right;">\$30,000</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$1,449,960</td> <td style="text-align: right;">\$1,499,960</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$355,000</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$1,449,960</td> <td style="text-align: right;">\$1,824,960</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$325,000			\$325,000	2016	Congestion Mitigation and Air Quality	\$30,000	\$20,000	\$1,449,960	\$1,499,960			\$355,000	\$20,000	\$1,449,960	\$1,824,960
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
<15		\$325,000			\$325,000																					
2016	Congestion Mitigation and Air Quality	\$30,000	\$20,000	\$1,449,960	\$1,499,960																					
		\$355,000	\$20,000	\$1,449,960	\$1,824,960																					
Federal Project	Total Cost	\$1,824,960																								
		Exempt Category: Bicycle and pedestrian facilities																								

Previously Approved MTIP																										
SACOG ID ELD19372	ELD	Lead Agency El Dorado County																								
Project Title Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd																										
EA Number: n/a	Last Revised	Completion Year																								
FED ID: 5925-125	15-09	2017																								
PPNO: n/a Project Description																										
Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON																										
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
<15		\$325,000			\$325,000																					
2016	Congestion Mitigation and Air Quality	\$30,000	\$20,000	\$1,303,000	\$1,353,000																					
		\$355,000	\$20,000	\$1,303,000	\$1,678,000																					
Federal Project	Total Cost	\$1,678,000																								
		Exempt Category: Bicycle and pedestrian facilities																								

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **ELD19502** **ELD** Lead Agency **El Dorado County**

Project Title
US 50 Weber Creek Bridge Class I Bike and Pedestrian Path

EA Number: n/a Last Revised **15-23** Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Conqestion Mitiqation and Air Quality			\$1,068,528	\$1,068,528
2017	Local Agency Funds			\$1	\$1
		\$0	\$0	\$1,068,529	\$1,068,529

Project Description

Complete the final phase of a Class I multi use bike and pedestrian path along the US 50/Weber Creek Bridge. (Complete segment was from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50 as part of US 50/Missouri Flat Rd Interchange - Phase 1B, ELD19193) (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5)

Federal Project

Total Cost **\$1,068,529**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA25353	PLA	Lead Agency City of Auburn																									
Project Title Auburn Multi Modal Station - Rail Platform Extension EA Number: n/a Last Revised Completion Year FED ID: 5077-017 15-23 2017																											
Project Description	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$54,449</td> <td></td> <td></td> <td style="text-align: right;">\$54,449</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$362,031</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,362,031</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$54,449</td> <td style="text-align: right;">\$362,031</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,416,480</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$54,449			\$54,449	2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031			\$54,449	\$362,031	\$1,000,000	\$1,416,480
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<15		\$54,449			\$54,449																						
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031																						
		\$54,449	\$362,031	\$1,000,000	\$1,416,480																						
Project Description At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)																											
Federal Project	Total Cost	\$1,416,480	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)																								

Previously Approved MTIP																											
SACOG ID PLA25353	PLA	Lead Agency City of Auburn																									
Project Title Auburn Multi Modal Station - Rail Platform Extension EA Number: n/a Last Revised Completion Year FED ID: 5077-017 15-09 2017																											
Project Description	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$54,449</td> <td></td> <td></td> <td style="text-align: right;">\$54,449</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$362,031</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,362,031</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$54,449</td> <td style="text-align: right;">\$362,031</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,416,480</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$54,449			\$54,449	2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031			\$54,449	\$362,031	\$1,000,000	\$1,416,480
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<15		\$54,449			\$54,449																						
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031																						
		\$54,449	\$362,031	\$1,000,000	\$1,416,480																						
Project Description At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)																											
Federal Project	Total Cost	\$1,416,480	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)																								

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA25569		PLA		Lead Agency City of Auburn			
Project Title Auburn Transit Bus Replacement							
EA Number: n/a	Last Revised 15-23	Completion Year 2016					
Project Description Replace one bus.	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	2015	FTA 5311			\$93,762	\$93,762	
	2015	Local Agency Funds			\$221,238	\$221,238	
	2015	State Transit Assistance Fund			\$84,704	\$84,704	
					\$0	\$0	\$399,704
Federal Project		Total Cost	\$399,704	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Previously Approved MTIP								
SACOG ID PLA25569		PLA		Lead Agency City of Auburn				
Project Title Auburn Transit Bus Replacement								
EA Number: n/a	Last Revised 15-05	Completion Year 2016						
Project Description Replace one bus.	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	2015	FTA 5311			\$93,762	\$93,762		
	2015	Local Transportation Fund			\$314,707	\$314,707		
					\$0	\$0	\$408,469	\$408,469
	Federal Project		Total Cost	\$408,469	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25547** **PLA** Lead Agency **City of Auburn**

Project Title
City of Auburn Non-Urbanized Transit Operations
 EA Number: n/a Last Revised 15-23 Completion Year 2018

Project Description
 For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$784,978	\$784,978
2015	Local Transportation Fund			\$314,707	\$314,707
2016	FTA 5311			\$68,989	\$68,989
2016	Local Transportation Fund			\$442,122	\$442,122
2017	FTA 5311			\$93,762	\$93,762
2017	Local Transportation Fund			\$314,707	\$314,707
2018	FTA 5311			\$93,762	\$93,762
2018	Local Transportation Fund			\$314,707	\$314,707
				\$0	\$0
				\$2,427,734	\$2,427,734

Federal Project Total Cost **\$2,427,734** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP
 SACOG ID **PLA25547** **PLA** Lead Agency **City of Auburn**

Project Title
City of Auburn Non-Urbanized Transit Operations
 EA Number: n/a Last Revised 15-10 Completion Year 2018

Project Description
 For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$784,978	\$784,978
2015	FTA 5311			\$93,762	\$93,762
2015	Local Transportation Fund			\$314,707	\$314,707
2016	FTA 5311			\$93,762	\$93,762
2016	Local Transportation Fund			\$314,707	\$314,707
2017	FTA 5311			\$93,762	\$93,762
2017	Local Transportation Fund			\$314,707	\$314,707
2018	FTA 5311			\$93,762	\$93,762
2018	Local Transportation Fund			\$314,707	\$314,707
				\$0	\$0
				\$2,418,854	\$2,418,854

Federal Project Total Cost **\$2,418,854** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25471** PLA Lead Agency **City of Auburn**

Project Title
Nevada Street Pedestrian & Bicycle Facilities
 EA Number: n/a Last Revised 15-23 Completion Year **2016**
 FED ID: 5077-019

PPNO: n/a
 Project Description
 Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2016	Congestion Mitigation and Air Quality			\$1,035,097	\$1,035,097
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local - Developer - General Mitigation Fee	\$250,000	\$15,000	\$21,033	\$286,033
2016	Local Agency Funds			\$241,838	\$241,838
2016	Local Matching Funds	\$108,145		\$587,481	\$695,626
2016	Local Transportation Fund	\$5,000		\$20,000	\$25,000
2016	State Bond - Transit			\$116,000	\$116,000
		\$436,565	\$15,000	\$2,820,449	\$3,272,014

Federal Project Total Cost **\$3,272,014** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
 SACOG ID **PLA25471** PLA Lead Agency **City of Auburn**

Project Title
Nevada Street Pedestrian & Bicycle Facilities
 EA Number: n/a Last Revised 15-22 Completion Year **2016**
 FED ID: 5077-019

PPNO: n/a
 Project Description
 Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2016	Congestion Mitigation and Air Quality			\$1,035,097	\$1,035,097
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local Agency Funds			\$241,838	\$241,838
2016	State Bond - Transit			\$116,000	\$116,000
		\$73,420	\$0	\$2,191,935	\$2,265,355

Federal Project Total Cost **\$2,265,355** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25566** **PLA** Lead Agency **City of Rocklin**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5095-020; 5095-021 **15-23** **2016**

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Highway Bridge Program	\$162,470		\$364,433	\$526,903
2015	Local Agency Funds	\$21,050		\$47,216	\$68,266
2017	Highway Bridge Program			\$25,099	\$25,099
2017	Local Agency Funds			\$3,252	\$3,252
		\$183,520	\$0	\$440,000	\$623,520

Bridge Number: PM00099

Federal Project Total Cost **\$623,520** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP
 SACOG ID **PLA25566** **PLA** Lead Agency **City of Rocklin**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5095-020; 5095-021 **15-22** **2015**

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$70,000			\$70,000
2015	Highway Bridge Program	\$100,499		\$364,433	\$464,932
2015	Local Agency Funds	\$13,021		\$47,216	\$60,237
2017	Highway Bridge Program			\$25,099	\$25,099
2017	Local Agency Funds			\$3,252	\$3,252
		\$183,520	\$0	\$440,000	\$623,520

Bridge Number: PM00099

Federal Project Total Cost **\$623,520** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA19910	PLA	Lead Agency City of Roseville																														
Project Title Dry Creek Greenway Trail EA Number: n/a Last Revised Completion Year FED ID: 5182-058 15-23 2019																																
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$768.629</td> <td></td> <td></td> <td style="text-align: right;">\$768.629</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$500.000</td> <td></td> <td style="text-align: right;">\$500.000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$2,000.000</td> <td style="text-align: right;">\$2,000.000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$768,629</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$3,268,629</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$768.629			\$768.629	2016	Local Agency Funds		\$500.000		\$500.000	>18				\$2,000.000	\$2,000.000			\$768,629	\$500,000	\$2,000,000	\$3,268,629
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
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		\$768,629	\$500,000	\$2,000,000	\$3,268,629																											
Federal Project	Total Cost	\$3,268,629																														
		Exempt Category: Bicycle and pedestrian facilities																														

Previously Approved MTIP																																
SACOG ID PLA19910	PLA	Lead Agency City of Roseville																														
Project Title Dry Creek Greenway Trail EA Number: n/a Last Revised Completion Year FED ID: 5182-058 15-04 2019																																
Project Description In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)																																
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
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Federal Project	Total Cost	\$3,268,629																														
		Exempt Category: Bicycle and pedestrian facilities																														

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25386** **PLA** Lead Agency **City of Roseville**

Project Title
I-80 To Royer Park Bikeway Phase 2 - Segment 3
 EA Number: n/a Last Revised 15-23 Completion Year **2017**

Project Description
 Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$490,000		\$490,000
2018	Congestion Mitigation and Air Quality			\$310,659	\$310,659
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
		\$30,000	\$490,000	\$350,909	\$870,909

Federal Project Total Cost **\$870,909** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
 SACOG ID **PLA25386** **PLA** Lead Agency **City of Roseville**

Project Title
I-80 To Royer Park Bikeway Phase 2 - Segment 3
 EA Number: n/a Last Revised 15-11 Completion Year **2016**

Project Description
 Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$490,000		\$490,000
2018	Local Agency Funds			\$310,659	\$310,659
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
		\$30,000	\$490,000	\$350,909	\$870,909

Total Cost **\$870,909** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25507** **PLA** Lead Agency **City of Roseville**

Project Title
Industrial Ave/Pleasant Grove Creek Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5182-056 15-23 2015

Project Description
Industrial Ave, over Pleasant Grove Creek, 0.7 mi S Placer Blvd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$640,000			\$640,000
2015	Highway Bridge Program			\$3,824,496	\$3,824,496
2015	Local Agency Funds			\$495,504	\$495,504
2016	Highway Bridge Program			\$377,285	\$377,285
2016	Local Agency Funds			\$48,881	\$48,881
		\$640,000	\$0	\$4,746,166	\$5,386,166

Bridge Number: 19C0046

Federal Project Total Cost **\$5,386,166** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **PLA25507** **PLA** Lead Agency **City of Roseville**

Project Title
Industrial Ave/Pleasant Grove Creek Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5182-056 15-05 2015

Project Description
Industrial Ave, over Pleasant Grove Creek, 0.7 mi S Placer Blvd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$640,000			\$640,000
2015	Highway Bridge Program			\$3,824,496	\$3,824,496
2015	Local Agency Funds			\$495,504	\$495,504
		\$640,000	\$0	\$4,320,000	\$4,960,000

Bridge Number: 19C0046

Federal Project Total Cost **\$4,960,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA25508	PLA	Lead Agency City of Roseville																													
Project Title Oak Ridge Dr/Linda Creek Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5182-057 15-23 2019																															
Project Description Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$650,000</td> <td></td> <td></td> <td style="text-align: right;">\$650,000</td> </tr> <tr> <td>2017</td> <td>Highwav Bridge Proaram</td> <td></td> <td style="text-align: right;">\$1,000</td> <td></td> <td style="text-align: right;">\$1,000</td> </tr> <tr> <td>2018</td> <td>Highwav Bridge Proaram</td> <td></td> <td></td> <td style="text-align: right;">\$2,500,000</td> <td style="text-align: right;">\$2,500,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$650,000</td> <td style="text-align: right;">\$1,000</td> <td style="text-align: right;">\$2,500,000</td> <td style="text-align: right;">\$3,151,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$650,000			\$650,000	2017	Highwav Bridge Proaram		\$1,000		\$1,000	2018	Highwav Bridge Proaram			\$2,500,000	\$2,500,000			\$650,000	\$1,000	\$2,500,000	\$3,151,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
<15		\$650,000			\$650,000																										
2017	Highwav Bridge Proaram		\$1,000		\$1,000																										
2018	Highwav Bridge Proaram			\$2,500,000	\$2,500,000																										
		\$650,000	\$1,000	\$2,500,000	\$3,151,000																										
Bridge Number: 19C0180																															
Federal Project	Total Cost	\$3,151,000																													
		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																													

SACOG ID PLA25508	PLA	Lead Agency City of Roseville																													
Project Title Oak Ridge Dr/Linda Creek Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5182-057 15-06 2019																															
Project Description Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$650,000</td> <td></td> <td></td> <td style="text-align: right;">\$650,000</td> </tr> <tr> <td>2018</td> <td>Highwav Bridge Proaram</td> <td></td> <td style="text-align: right;">\$100,000</td> <td></td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$2,500,000</td> <td style="text-align: right;">\$2,500,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$650,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$2,500,000</td> <td style="text-align: right;">\$3,250,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$650,000			\$650,000	2018	Highwav Bridge Proaram		\$100,000		\$100,000	>18				\$2,500,000	\$2,500,000			\$650,000	\$100,000	\$2,500,000	\$3,250,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
<15		\$650,000			\$650,000																										
2018	Highwav Bridge Proaram		\$100,000		\$100,000																										
>18				\$2,500,000	\$2,500,000																										
		\$650,000	\$100,000	\$2,500,000	\$3,250,000																										
Bridge Number: 19C0180																															
Federal Project	Total Cost	\$3,250,000																													
		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																													

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25469**

PLA

Lead Agency **City of Roseville**

Project Title

Oak Street Extension of Miners Ravine Trail

EA Number: n/a

Last Revised

Completion Year

FED ID: 5182-063

15-23

2016

PPNO: n/a

Project Description

In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$499,250			\$499,250
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality			\$811,429	\$811,429
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
2016	Local Agency Funds			\$116,228	\$116,228
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Transportation Development Act			\$170,000	\$170,000
>18				\$767,044	\$767,044
		\$499,250	\$0	\$3,748,693	\$4,247,943

Federal Project

Total Cost

\$4,247,943

Exempt Category:

Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25469**

PLA

Lead Agency **City of Roseville**

Project Title

Oak Street Extension of Miners Ravine Trail

EA Number: n/a

Last Revised

Completion Year

FED ID: 5182-063

15-11

2016

PPNO: n/a

Project Description

In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$499,250			\$499,250
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality			\$811,429	\$811,429
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
2016	Loc Funds - Local Agency Funds (AC)			\$933,833	\$933,833
2016	Local Agency Funds			\$116,228	\$116,228
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Transportation Development Act			\$126,000	\$126,000
		\$499,250	\$0	\$3,871,482	\$4,370,732

Federal Project

Total Cost

\$4,370,732

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA25501	PLA	Lead Agency City of Roseville						
Project Title Washington Blvd/Andora Undercrossing Improvement Project								
EA Number: n/a	Last Revised 15-23	Completion Year 2018						
Project Description In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Conqestion Mitiqation and Air Quality			\$1,100,000	\$1,100,000
			2018	Local - Developer - Transportation Improvement Fet			\$16,900,000	\$16,900,000
					\$0	\$0	\$18,000,000	\$18,000,000
					\$0	\$0	\$18,000,000	\$18,000,000
Federal Project		Total Cost	\$18,000,000					

Previously Approved MTIP								
SACOG ID PLA25501	PLA	Lead Agency City of Roseville						
Project Title Washington Blvd/Andora Undercrossing Improvement Project								
EA Number: n/a	Last Revised 15-00	Completion Year 2018						
Project Description In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Loc Funds - Local Agency Funds (AC)			\$1,091,643	\$1,091,643
			2016	Local - Developer - Transportation Improvement Fet			\$159,758	\$159,758
			2017	Local - Developer - Transportation Improvement Fet			\$14,840,242	\$14,840,242
					\$0	\$0	\$16,091,643	\$16,091,643
		Total Cost	\$16,091,643					

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA25582	PLA	Lead Agency City of Roseville												
Project Title Washington Boulevard Improvement														
EA Number: n/a	Last Revised 15-23	Completion Year 2019												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td colspan="6" style="text-align: center; color: red; font-weight: bold; font-size: 2em;">DELETED</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	DELETED					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue									
DELETED														
Project Description In Roseville, along Washington Boulevard from Kaseburg Drive to Pleasant Grove Boulevard, construct new concrete sidewalks, Class I & Class II bike facilities. Proposed facilities cross under the Union Pacific tracks (aka "Andora Underpass"). (Emission Benefits in kg/day: 0.24 ROG; 0.16 NOx; 0.05 PM2.5).														
Total Cost	\$0	Exempt Category: Bicycle and pedestrian facilities												

Previously Approved MTIP																										
SACOG ID PLA25582	PLA	Lead Agency City of Roseville																								
Project Title Washington Boulevard Improvement																										
EA Number: n/a	Last Revised 15-22	Completion Year 2019																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$1,100,000</td> <td style="text-align: right;">\$1,100,000</td> </tr> <tr> <td>2018</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td style="text-align: right;">\$142,517</td> <td style="text-align: right;">\$142,517</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,242,517</td> <td style="text-align: right;">\$1,242,517</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000	2018	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517			\$0	\$0	\$1,242,517	\$1,242,517
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2018	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000																					
2018	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517																					
		\$0	\$0	\$1,242,517	\$1,242,517																					
Project Description In Roseville, along Washington Boulevard from Kaseburg Drive to Pleasant Grove Boulevard, construct new concrete sidewalks, Class I & Class II bike facilities. Proposed facilities cross under the Union Pacific tracks (aka "Andora Underpass"). (Emission Benefits in kg/day: 0.24 ROG; 0.16 NOx; 0.05 PM2.5).																										
Federal Project	Total Cost	Exempt Category: Bicycle and pedestrian facilities																								
	\$1,242,517																									

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25447** **PLA** Lead Agency **Placer County**

Project Title
Bowman Rd Bridge
 EA Number: n/a Last Revised 15-23 Completion Year **2019**
 FED ID: 5919-086

Project Description
 Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375.001			\$375.001
2016	Highway Bridge Program	\$376.253			\$376.253
2016	Local Agency Funds	\$48.748			\$48.748
2018	Highway Bridge Program			\$1,637,805	\$1,637,805
2018	Regional Surface Transportation Program			\$510.195	\$510.195
		\$800,002	\$0	\$2,148,000	\$2,948,002

Bridge Number: 19C0061

Federal Project Total Cost **\$2,948,002** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **PLA25447** **PLA** Lead Agency **Placer County**

Project Title
Bowman Rd Bridge
 EA Number: n/a Last Revised 15-22 Completion Year **2019**
 FED ID: 5919-086

Project Description
 Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375.001			\$375.001
2016	Highway Bridge Program	\$376.253			\$376.253
2016	Local Agency Funds	\$48.748			\$48.748
>18				\$2,148,000	\$2,148,000
		\$800,002	\$0	\$2,148,000	\$2,948,002

Bridge Number: 19C0061

Federal Project Total Cost **\$2,948,002** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25518** **PLA** Lead Agency **Placer County**

Project Title
Brewer Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5919-105

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$790,000	\$300,500		\$1,090,500
2018	Highway Bridge Program			\$3,567,000	\$3,567,000
		\$940,000	\$300,500	\$3,567,000	\$4,807,500

Project Description
 Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0135

Federal Project Total Cost **\$4,807,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **PLA25518** **PLA** Lead Agency **Placer County**

Project Title
Brewer Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5919-105

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program		\$300,500		\$300,500
2016	Highway Bridge Program	\$790,000			\$790,000
>18				\$3,567,000	\$3,567,000
		\$940,000	\$300,500	\$3,567,000	\$4,807,500

Project Description
 Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0135

Federal Project Total Cost **\$4,807,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25541** **PLA** Lead Agency **Placer County**

Project Title
Gold Hill Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5919-116

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$650,000			\$650,000
2016	Highway Bridge Program	\$400,000	\$745,000		\$1,145,000
>18				\$4,527,600	\$4,527,600
		\$1,200,000	\$745,000	\$4,527,600	\$6,472,600

PPNO: n/a
 Project Description
 Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0140

Federal Project Total Cost **\$6,472,600** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP
 SACOG ID **PLA25541** **PLA** Lead Agency **Placer County**

Project Title
Gold Hill Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5919-116

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$650,000			\$650,000
2018	Highway Bridge Program		\$745,000		\$745,000
>18				\$3,473,250	\$3,473,250
		\$800,000	\$745,000	\$3,473,250	\$5,018,250

PPNO: n/a
 Project Description
 Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)

Bridge Number: 19C0140

Federal Project Total Cost **\$5,018,250** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA25651		PLA		Lead Agency Placer County													
Project Title HMA Overlay, Bald Hill																	
EA Number: n/a	Last Revised 15-23	Completion Year 2019	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue												
Project Description In Placer County, hot mix asphalt (HMA) overlay on Bald Hill Road from Lozanos Road to Mount Vernon Road (Toll Credits for CON).. Toll Credits for CON																	
Total Cost		\$0	Exempt Category: Pavement resurfacing and/or rehabilitation														

Previously Approved MTIP																							
SACOG ID PLA25651		PLA		Lead Agency Placer County																			
Project Title HMA Overlay, Bald Hill																							
EA Number: n/a	Last Revised 15-22	Completion Year 2019	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td>\$1,000,000</td> <td>\$1,000,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,000,000</td> <td align="right">\$1,000,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	>18				\$1,000,000	\$1,000,000			\$0	\$0	\$1,000,000	\$1,000,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
>18				\$1,000,000	\$1,000,000																		
		\$0	\$0	\$1,000,000	\$1,000,000																		
Project Description In Placer County, hot mix asphalt (HMA) overlay on Bald Hill Road from Lozanos Road to Mount Vernon Road (Toll Credits for CON).. Toll Credits for CON																							
Total Cost		\$1,000,000	Exempt Category: Pavement resurfacing and/or rehabilitation																				

DELETED

Listed for Information Only

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25563** **PLA** Lead Agency **Placer County**

Project Title
HMA Overlay, Various County Roads (Yr3)
 EA Number: n/a Last Revised 15-23 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program			\$3,299,047	\$3,299,047
		\$0	\$0	\$3,299,047	\$3,299,047

Project Description
 In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) West Wise Rd, from SR 65 to McCourtney Rd. (2) Bald Hill Road from Lozanos Road to Mount Vernon Rd, (3) Fruitvale Road from Hungry Hollow Rd to Gold Hill Rd, (Toll Credits for CON). Toll Credits for CON

Federal Project Total Cost **\$3,299,047** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **PLA25563** **PLA** Lead Agency **Placer County**

Project Title
HMA Overlay, Various County Roads (Yr3)
 EA Number: n/a Last Revised 15-00 Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Regional Surface Transportation Program			\$2,299,047	\$2,299,047
		\$0	\$0	\$2,299,047	\$2,299,047

Project Description
 In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Sierra College Boulevard from Olympus Rd to Eureka Rd, (2) Old State Highway from Taylor Rd to HWY 193, (3) Fruitvale Road from Fowler Rd to Gold Hill Rd, (4) West Wise Road from HWY 65 to Lincoln-Sheridan Blvd (Toll Credits for CON)

Federal Project Total Cost **\$2,299,047** Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25653** **PLA** Lead Agency **Placer County**

Project Title
T.A.R.T. Bus Purchase

EA Number: n/a Last Revised **15-23** Completion Year **2018**

Project Description
Replace one 40-foot bus for Tahoe Area Regional Transit.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5311			\$92,865	\$92,865
2016	State Bond - Transit			\$441,025	\$441,025
		\$0	\$0	\$533,890	\$533,890

Federal Project

Total Cost **\$533,890**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PLA25535	PLA	Lead Agency Placer County
Project Title Watt Ave. Bridge Replacement EA Number: n/a Last Revised 15-23 Completion Year 2019		
Project Description Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge. Bridge Number: 19c0084		
Federal Project		
Total Cost		\$19,892,750

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2018	Highway Bridge Program		\$177,060		\$177,060
2018	Local Agency Funds		\$22,940		\$22,940
>18		\$2,833,750		\$16,709,000	\$19,542,750
		\$2,983,750	\$200,000	\$16,709,000	\$19,892,750

Previously Approved MTIP		
SACOG ID PLA25535	PLA	Lead Agency Placer County
Project Title Watt Ave. Bridge Replacement EA Number: n/a Last Revised 15-22 Completion Year 2019		
Project Description Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge. Bridge Number: 19c0084		
Federal Project		
Total Cost		\$19,892,750

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2016	Highway Bridge Program	\$2,508,719			\$2,508,719
2016	Local Agency Funds	\$325,031			\$325,031
2018	Highway Bridge Program		\$177,060		\$177,060
2018	Local Agency Funds		\$22,940		\$22,940
>18				\$16,709,000	\$16,709,000
		\$2,983,750	\$200,000	\$16,709,000	\$19,892,750

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **PLA25513** **PLA** Lead Agency **Placer County**

Project Title
Wise Rd Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-097 15-23 2020

Project Description
 Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$575,976	\$283,296		\$859,272
2015	Local Agency Funds	\$74,624	\$36,704		\$111,328
2018	Highway Bridge Program			\$3,221,253	\$3,221,253
2018	Regional Surface Transportation Program			\$417,347	\$417,347
		\$800,600	\$320,000	\$3,638,600	\$4,759,200

Bridge Number: 19C0090

Federal Project Total Cost **\$4,759,200** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25513** **PLA** Lead Agency **Placer County**

Project Title
Wise Rd Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-097 15-22 2020

Project Description
 Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$575,976	\$283,296		\$859,272
2015	Local Agency Funds	\$74,624	\$36,704		\$111,328
>18				\$3,638,600	\$3,638,600
		\$800,600	\$320,000	\$3,638,600	\$4,759,200

Bridge Number: 19C0090

Federal Project Total Cost **\$4,759,200** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID PCT10491	PLA	Lead Agency Placer County Transit																																									
Project Title Placer County Non-Urbanized Transit Operations EA Number: n/a Last Revised Completion Year PPNO: n/a 15-23 2016																																											
Project Description Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized Area. FFY 2015: \$303,000 FFY 2016: \$283,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$4,736,417</td> <td style="text-align: right;">\$4,736,417</td> </tr> <tr> <td>2015</td> <td>FTA 5311</td> <td></td> <td></td> <td style="text-align: right;">\$303,000</td> <td style="text-align: right;">\$303,000</td> </tr> <tr> <td>2015</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td style="text-align: right;">\$855,200</td> <td style="text-align: right;">\$855,200</td> </tr> <tr> <td>2016</td> <td>FTA 5311</td> <td></td> <td></td> <td style="text-align: right;">\$283,000</td> <td style="text-align: right;">\$283,000</td> </tr> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td style="text-align: right;">\$1,554,100</td> <td style="text-align: right;">\$1,554,100</td> </tr> <tr> <td colspan="4" style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,731,717</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$4,736,417	\$4,736,417	2015	FTA 5311			\$303,000	\$303,000	2015	Local Transportation Fund			\$855,200	\$855,200	2016	FTA 5311			\$283,000	\$283,000	2016	Local Transportation Fund			\$1,554,100	\$1,554,100	\$0				\$0	\$7,731,717
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																						
<15				\$4,736,417	\$4,736,417																																						
2015	FTA 5311			\$303,000	\$303,000																																						
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2016	Local Transportation Fund			\$1,554,100	\$1,554,100																																						
\$0				\$0	\$7,731,717																																						
Federal Project	Total Cost	\$7,731,717	Exempt Category:	Operating assistance to transit agencies																																							

Previously Approved MTIP																																											
SACOG ID PCT10491	PLA	Lead Agency Placer County Transit																																									
Project Title Placer County Non-Urbanized Transit Operations EA Number: n/a Last Revised Completion Year PPNO: n/a 15-07 2016																																											
Project Description Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized Area. FFY 2015: \$303,000 FFY 2016: \$291,197	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$4,736,417</td> <td style="text-align: right;">\$4,736,417</td> </tr> <tr> <td>2015</td> <td>FTA 5311</td> <td></td> <td></td> <td style="text-align: right;">\$303,000</td> <td style="text-align: right;">\$303,000</td> </tr> <tr> <td>2015</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td style="text-align: right;">\$855,200</td> <td style="text-align: right;">\$855,200</td> </tr> <tr> <td>2016</td> <td>FTA 5311</td> <td></td> <td></td> <td style="text-align: right;">\$291,197</td> <td style="text-align: right;">\$291,197</td> </tr> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td style="text-align: right;">\$1,019,103</td> <td style="text-align: right;">\$1,019,103</td> </tr> <tr> <td colspan="4" style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,204,917</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$4,736,417	\$4,736,417	2015	FTA 5311			\$303,000	\$303,000	2015	Local Transportation Fund			\$855,200	\$855,200	2016	FTA 5311			\$291,197	\$291,197	2016	Local Transportation Fund			\$1,019,103	\$1,019,103	\$0				\$0	\$7,204,917
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																						
<15				\$4,736,417	\$4,736,417																																						
2015	FTA 5311			\$303,000	\$303,000																																						
2015	Local Transportation Fund			\$855,200	\$855,200																																						
2016	FTA 5311			\$291,197	\$291,197																																						
2016	Local Transportation Fund			\$1,019,103	\$1,019,103																																						
\$0				\$0	\$7,204,917																																						
Federal Project	Total Cost	\$7,204,917	Exempt Category:	Operating assistance to transit agencies																																							

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24685** SAC Lead Agency **City of Elk Grove**

Project Title
Elk Grove Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5479-043 15-23 2015

PPNO: n/a
 Project Description
 Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$82,500			\$82,500
2016	Highway Bridge Program	\$19,477			\$19,477
2016	Local Agency Funds	\$2,523			\$2,523
2017	Highway Bridge Program			\$351,553	\$351,553
2017	Local Agency Funds			\$45,547	\$45,547
		\$104,500	\$0	\$397,100	\$501,600

Bridge Number: PM00080

Federal Project

Total Cost **\$501,600**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24685** SAC Lead Agency **City of Elk Grove**

Project Title
Elk Grove Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5479-043 15-22 2015

PPNO: n/a
 Project Description
 Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$82,500			\$82,500
2017	Highway Bridge Program			\$259,393	\$259,393
2017	Local Agency Funds			\$33,607	\$33,607
		\$82,500	\$0	\$293,000	\$375,500

Bridge Number: PM00080

Federal Project

Total Cost **\$375,500**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24483** SAC Lead Agency **City of Folsom**

Project Title
Historic Powerhouse/Folsom Lake Regional Trail
 EA Number: n/a Last Revised 15-23 Completion Year **2016**

Project Description
 In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10) (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$130,000	\$35,000		\$165,000
2015	Local Agency Funds	\$118,887			\$118,887
2018	Congestion Mitigation and Air Quality			\$2,127,000	\$2,127,000
2018	Federal Lands Highway Program			\$872,020	\$872,020
		\$248,887	\$35,000	\$2,999,020	\$3,282,907

Federal Project Total Cost **\$3,282,907** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC24483** SAC Lead Agency **City of Folsom**

Project Title
Historic Powerhouse/Folsom Lake Regional Trail
 EA Number: n/a Last Revised 15-11 Completion Year **2016**

Project Description
 In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$130,000	\$35,000		\$165,000
2015	Local Agency Funds	\$118,887			\$118,887
2018	Congestion Mitigation and Air Quality			\$895,000	\$895,000
2018	Federal Lands Highway Program			\$872,020	\$872,020
2018	Local Agency Funds			\$1,377,093	\$1,377,093
		\$248,887	\$35,000	\$3,144,113	\$3,428,000

Federal Project Total Cost **\$3,428,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SAC24710	SAC	Lead Agency City of Rancho Cordova			
Project Title Traffic Management Center & ITS Upgrades EA Number: n/a Last Revised Completion Year FED ID: 5482-028 15-23 2017 PPNQ: n/a Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565.000			\$565.000
2017	Conqestion Mitigation and Air Quality			\$2.310.000	\$2.310.000
2017	Other Fed - Highway Safety Improvement Program			\$1.125.000	\$1.125.000
		\$565,000	\$0	\$3,435,000	\$4,000,000
Federal Project		Total Cost \$4,000,000	Exempt Category: Traffic signal synchronization projects		

Previously Approved MTIP					
SACOG ID SAC24710	SAC	Lead Agency City of Rancho Cordova			
Project Title Traffic Management Center & ITS Upgrades EA Number: n/a Last Revised Completion Year FED ID: 5482-028 15-22 2017 PPNQ: n/a Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565.000			\$565.000
2017	Conqestion Mitigation and Air Quality			\$2.310.000	\$2.310.000
2017	Other Fed - Highway Safety Improvement Program			\$1.250.000	\$1.250.000
		\$565,000	\$0	\$3,560,000	\$4,125,000
Federal Project		Total Cost \$4,125,000	Exempt Category: Traffic signal synchronization projects		

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24610** SAC Lead Agency **City of Sacramento**

Project Title
14th Ave. Extension Phase 1
 EA Number: n/a Last Revised Completion Year
 PPNO: 1671 15-23 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,000,000	\$750,000		\$1,750,000
2018	RIP - STIP AC			\$4,008,000	\$4,008,000
2018	Sacramento Housing and Redevelopment Authority			\$1,300,000	\$1,300,000
		\$1,000,000	\$750,000	\$5,308,000	\$7,058,000

Project Description
 Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Federal Project Total Cost **\$7,058,000**

Previously Approved MTIP

SACOG ID **SAC24610** SAC Lead Agency **City of Sacramento**

Project Title
14th Ave. Extension Phase 1
 EA Number: n/a Last Revised Completion Year
 PPNO: 1671 15-00 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,000,000	\$750,000		\$1,750,000
2017	RIP - STIP AC			\$4,008,000	\$4,008,000
2017	Sacramento Housing and Redevelopment Authority			\$1,300,000	\$1,300,000
		\$1,000,000	\$750,000	\$5,308,000	\$7,058,000

Project Description
 Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Federal Project Total Cost **\$7,058,000**

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SAC24999		SAC		Lead Agency City of Sacramento			
Project Title Del Rio Trail							
EA Number: n/a	Last Revised 15-23	Completion Year 2020					
Project Description Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails to trails project.							
		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		2016	Fed Other - Active Transportation Program (ATP)	\$1,106.000			\$1,106.000
		2016	Local Agency Funds	\$144.000			\$144.000
		2018	Congestion Mitigation and Air Quality	\$953.000			\$953.000
		2018	Fed Other - Active Transportation Program (ATP)	\$154.000			\$154.000
		2018	Local Agency Funds	\$143.000			\$143.000
		>18			\$3,127,000	\$11,322,000	\$14,449,000
				\$2,500,000	\$3,127,000	\$11,322,000	\$16,949,000
Federal Project		Total Cost	\$16,949,000		Exempt Category: Bicycle and pedestrian facilities		

Previously Approved MTIP		SAC		Lead Agency City of Sacramento			
Project Title Del Rio Trail							
EA Number: n/a	Last Revised 15-22	Completion Year 2020					
Project Description Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails to trails project.							
		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		2018	Congestion Mitigation and Air Quality	\$953.000			\$953.000
		2018	Local Agency Funds	\$200.060			\$200.060
		>18		\$1,316.000	\$3,125.000	\$11,324.000	\$15,765.000
				\$2,469,060	\$3,125,000	\$11,324,000	\$16,918,060
Federal Project		Total Cost	\$16,918,060		Exempt Category: Bicycle and pedestrian facilities		

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC22610**

SAC

Lead Agency **City of Sacramento**

Project Title

Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

15-23

2018

PPNO: n/a

Project Description

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Toll Credits for CON) (Phase 2, SAC24654). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,214,889	\$1,800,000		\$5,014,889
2018	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2018	Local Agency Funds			\$1,542,000	\$1,542,000
2018	Regional Surface Transportation Program			\$1,758,000	\$1,758,000
		\$3,214,889	\$1,800,000	\$4,300,000	\$9,314,889

Federal Project

Total Cost

\$9,314,889

Previously Approved MTIP

SACOG ID **SAC22610**

SAC

Lead Agency **City of Sacramento**

Project Title

Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

15-21

2018

PPNO: n/a

Project Description

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Toll Credits for CON) (Phase 2, SAC24654). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,214,889	\$1,800,000		\$5,014,889
2018	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2018	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		\$3,214,889	\$1,800,000	\$3,200,000	\$8,214,889

Federal Project

Total Cost

\$8,214,889

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento**

Project Title
I St. Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5002-164 15-23 2020

PPNO: n/a
 Project Description
 I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,664,001			\$2,664,001
2016	Highway Bridge Program	\$4,426,500			\$4,426,500
2016	Local Agency Funds	\$573,500			\$573,500
>18		\$3,718,699	\$2,000,000	\$73,238,200	\$78,956,899
		\$11,382,700	\$2,000,000	\$73,238,200	\$86,620,900

Bridge Number: 22C0153

Federal Project Total Cost **\$86,620,900** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento**

Project Title
I St. Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5002-164 15-05 2020

PPNO: n/a
 Project Description
 I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,664,001			\$2,664,001
2018	Highway Bridge Program	\$7,718,664	\$1,770,600		\$9,489,264
2018	Local Agency Funds	\$1,000,035	\$229,400		\$1,229,435
>18				\$73,238,200	\$73,238,200
		\$11,382,700	\$2,000,000	\$73,238,200	\$86,620,900

Bridge Number: 22C0153

Federal Project Total Cost **\$86,620,900** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC25018** SAC Lead Agency **City of Sacramento**

Project Title
Northwood School Access Improvements
 EA Number: n/a Last Revised 15-23 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$58,000			\$58,000
2018	Regional Surface Transportation Program	\$442,000			\$442,000
>18				\$3,099,000	\$3,099,000
		\$500,000	\$0	\$3,099,000	\$3,599,000

Project Description
 Along El Camino Ave. and surrounding pedestrian routes to Northwood School: Construct new sidewalks along Frienza Ave., Clay St., and El Camino Ave.; add a signalized intersection with accessibility compliant crosswalks at the intersection of Clay St. and El Camino Ave., curb ramps, and other access improvements for the students of Northwood School and other area residents.

Federal Project Total Cost **\$3,599,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
 SACOG ID **SAC25018** SAC Lead Agency **City of Sacramento**

Project Title
Northwood School Signal
 EA Number: n/a Last Revised 15-21 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$500,000	\$500,000
		\$0	\$0	\$500,000	\$500,000

Project Description
 Near Northwood School, at Clay St., and El Camino Ave.: Add a signalized intersection with accessibility compliant crosswalks at the intersection, including curb ramps.

Total Cost **\$500,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24517** SAC Lead Agency **City of Sacramento**

Project Title
Rio Linda Blvd. Bridge Rehab
 EA Number: n/a Last Revised 15-23 Completion Year **2017**
 FED ID: 5002-134

Project Description
 Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$800.000	\$200.000		\$1,000,000
2016	Highway Bridge Program	\$70.824			\$70.824
2016	Local Agency Funds	\$9.176			\$9.176
2018	Highway Bridge Program			\$3,125,809	\$3,125,809
2018	Local Agency Funds			\$404,982	\$404,982
		\$880,000	\$200,000	\$3,530,791	\$4,610,791

Bridge Number: 24C0129

Federal Project Total Cost **\$4,610,791** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24517** SAC Lead Agency **City of Sacramento**

Project Title
Rio Linda Blvd. Bridge Rehab
 EA Number: n/a Last Revised 15-22 Completion Year **2017**
 FED ID: 5002-134

Project Description
 Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$800.000	\$200.000		\$1,000,000
2016	Highway Bridge Program	\$70.824			\$70.824
2016	Local Agency Funds	\$9.176			\$9.176
>18				\$3,530,791	\$3,530,791
		\$880,000	\$200,000	\$3,530,791	\$4,610,791

Bridge Number: 24C0129

Federal Project Total Cost **\$4,610,791** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **REG18014** SAC Lead Agency **RT**

Project Title
CNG Replacement Buses & Related Spare Parts
 EA Number: n/a Last Revised 15-23 Completion Year 2019
 FED ID: 6005-042

PPNO: 5988
 Project Description
 Replace up to twenty 96-foot CNG buses including related equipment and spare parts. Procurement for buses and parts to be in three phases. (Uses Toll Credits for local match). (Emission Benefits: 77 kg/day NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$27,025,140	\$27,025,140
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	State Bond - Transit			\$273,658	\$273,658
2016	FTA 5339 - E.S.			\$9,553	\$9,553
2016	Local Revenue Bonds			\$2,388	\$2,388
\$0				\$0	\$28,405,368
					\$28,405,368

Federal Project Total Cost **\$28,405,368** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP
 SACOG ID **REG18014** SAC Lead Agency **RT**

Project Title
CNG Replacement Buses & Related Spare Parts
 EA Number: n/a Last Revised 15-00 Completion Year 2019
 FED ID: 6005-042

PPNO: 5988
 Project Description
 Replace up to twenty 40-foot CNG buses including related equipment and spare parts. Procurement for buses and parts to be in three phases. (Uses Toll Credits for local match). (Emission Benefits: 77 kg/day NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$27,025,140	\$27,025,140
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	State Bond - Transit			\$273,658	\$273,658
\$0				\$0	\$28,393,427
					\$28,393,427

Federal Project Total Cost **\$28,393,427** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **REG18023** SAC Lead Agency **RT**

Project Title
Dos Rios Light Rail Station
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 6005-046

PPNO: n/a
 Project Description
 On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,000,000			\$1,000,000
2018	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2018	Local Agency Funds	\$300,000			\$300,000
>18			\$3,500,000	\$5,000,000	\$8,500,000
		\$1,800,000	\$3,500,000	\$5,000,000	\$10,300,000

Federal Project Total Cost **\$10,300,000**

Previously Approved MTIP

SACOG ID **REG18023** SAC Lead Agency **RT**

Project Title
Dos Rios Light Rail Station
 EA Number: n/a Last Revised 15-00 Completion Year **2020**
 FED ID: 6005-046

PPNO: n/a
 Project Description
 On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,000,000			\$1,000,000
>18			\$3,500,000	\$5,000,000	\$8,500,000
		\$1,000,000	\$3,500,000	\$5,000,000	\$9,500,000

Listed for Information Only

Federal Project Total Cost **\$9,500,000**

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID REG18024	SAC	Lead Agency RT			
Project Title Horn Light Rail Station EA Number: n/a Last Revised Completion Year FED ID: 6005-048 15-23 2020 PPNO: n/a Project Description On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$600.000			\$600.000
2018	Congestion Mitigation and Air Quality	\$500.000			\$500.000
2018	Local Agency Funds	\$500.000			\$500.000
>18			\$25.000	\$2,975.000	\$3,000.000
		\$1,600,000	\$25,000	\$2,975,000	\$4,600,000
Federal Project		Total Cost	\$4,600,000		

SACOG ID REG18024	SAC	Lead Agency RT			
Project Title Horn Light Rail Station EA Number: n/a Last Revised Completion Year FED ID: 6005-048 15-00 2020 PPNO: n/a Project Description On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$600.000			\$600.000
>18			\$25.000	\$2,975.000	\$3,000.000
		\$600,000	\$25,000	\$2,975,000	\$3,600,000
Federal Project		Total Cost	\$3,600,000		

Listed for Information Only

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SAC24618	SAC	Lead Agency Sacramento County																																															
Project Title Alta Mesa Rd Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5924-182 15-23 2020																																																	
Project Description Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$1,107,790</td> <td></td> <td></td> <td style="text-align: right;">\$1,107,790</td> </tr> <tr> <td>2016</td> <td>Highway Bridge Program</td> <td style="text-align: right;">\$301,077</td> <td></td> <td></td> <td style="text-align: right;">\$301,077</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$39,008</td> <td></td> <td></td> <td style="text-align: right;">\$39,008</td> </tr> <tr> <td>2018</td> <td>Highway Bridge Program</td> <td></td> <td style="text-align: right;">\$185,913</td> <td></td> <td style="text-align: right;">\$185,913</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$24,087</td> <td></td> <td style="text-align: right;">\$24,087</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$8,108,100</td> <td style="text-align: right;">\$8,108,100</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$1,447,875</td> <td style="text-align: right;">\$210,000</td> <td style="text-align: right;">\$8,108,100</td> <td style="text-align: right;">\$9,765,975</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$1,107,790			\$1,107,790	2016	Highway Bridge Program	\$301,077			\$301,077	2016	Local Agency Funds	\$39,008			\$39,008	2018	Highway Bridge Program		\$185,913		\$185,913	2018	Local Agency Funds		\$24,087		\$24,087	>18				\$8,108,100	\$8,108,100			\$1,447,875	\$210,000	\$8,108,100	\$9,765,975
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																												
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		\$1,447,875	\$210,000	\$8,108,100	\$9,765,975																																												
Bridge Number: 24C0306																																																	
Federal Project	Total Cost	\$9,765,975	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																														

Previously Approved MTIP																																					
SACOG ID SAC24618	SAC	Lead Agency Sacramento County																																			
Project Title Alta Mesa Rd Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5924-182 15-22 2020																																					
Project Description Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$1,107,790</td> <td></td> <td></td> <td style="text-align: right;">\$1,107,790</td> </tr> <tr> <td>2016</td> <td>Highway Bridge Program</td> <td></td> <td style="text-align: right;">\$185,913</td> <td></td> <td style="text-align: right;">\$185,913</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$24,087</td> <td></td> <td style="text-align: right;">\$24,087</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$6,662,531</td> <td style="text-align: right;">\$6,662,531</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$1,107,790</td> <td style="text-align: right;">\$210,000</td> <td style="text-align: right;">\$6,662,531</td> <td style="text-align: right;">\$7,980,321</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$1,107,790			\$1,107,790	2016	Highway Bridge Program		\$185,913		\$185,913	2016	Local Agency Funds		\$24,087		\$24,087	>18				\$6,662,531	\$6,662,531			\$1,107,790	\$210,000	\$6,662,531	\$7,980,321
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																
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		\$1,107,790	\$210,000	\$6,662,531	\$7,980,321																																
Bridge Number: 24C0306																																					
Federal Project	Total Cost	\$7,980,321	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																		

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SUT18928	SUT	Lead Agency City of Yuba City																													
Project Title Franklin Ave. Pedestrian Improvements EA Number: n/a Last Revised 15-23 Completion Year 2019																															
Project Description Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.: Construct sidewalks and curb ramps on north and south sides of the Rd.	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$38,000</td> <td></td> <td></td> <td style="text-align: right;">\$38,000</td> </tr> <tr> <td>2018</td> <td>Conqestion Mitigation and Air Quality</td> <td></td> <td></td> <td style="text-align: right;">\$376,200</td> <td style="text-align: right;">\$376,200</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$51,300</td> <td style="text-align: right;">\$51,300</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$38,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$427,500</td> <td style="text-align: right;">\$465,500</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	Local Agency Funds	\$38,000			\$38,000	2018	Conqestion Mitigation and Air Quality			\$376,200	\$376,200	2018	Local Agency Funds			\$51,300	\$51,300			\$38,000	\$0	\$427,500	\$465,500
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
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		\$38,000	\$0	\$427,500	\$465,500																										
Federal Project	Total Cost \$465,500	Exempt Category: Bicycle and pedestrian facilities																													

Previously Approved MTIP																															
SACOG ID SUT18928	SUT	Lead Agency City of Yuba City																													
Project Title Franklin Ave. Pedestrian Improvements EA Number: n/a Last Revised 15-22 Completion Year 2019																															
Project Description Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.: Construct sidewalks and curb ramps on north and south sides of the Rd.	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$38,000</td> <td></td> <td></td> <td style="text-align: right;">\$38,000</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$51,300</td> <td style="text-align: right;">\$51,300</td> </tr> <tr> <td>2018</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td style="text-align: right;">\$376,200</td> <td style="text-align: right;">\$376,200</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$38,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$427,500</td> <td style="text-align: right;">\$465,500</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	Local Agency Funds	\$38,000			\$38,000	2018	Local Agency Funds			\$51,300	\$51,300	2018	Regional Surface Transportation Program			\$376,200	\$376,200			\$38,000	\$0	\$427,500	\$465,500
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
2017	Local Agency Funds	\$38,000			\$38,000																										
2018	Local Agency Funds			\$51,300	\$51,300																										
2018	Regional Surface Transportation Program			\$376,200	\$376,200																										
		\$38,000	\$0	\$427,500	\$465,500																										
Federal Project	Total Cost \$465,500	Exempt Category: Bicycle and pedestrian facilities																													

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SUT18850	SUT	Lead Agency Sutter County																																										
Project Title Bridge Preventive Maintenance Program EA Number: n/a Last Revised Completion Year FED ID: 5918-086 15-23 2015 PPNO: n/a Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations. Bridge Number: PM00014																																												
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																							
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		\$427,800	\$0	\$553,227	\$981,027																																							
Federal Project	Total Cost \$981,027	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																										

Previously Approved MTIP																																
SACOG ID SUT18850	SUT	Lead Agency Sutter County																														
Project Title Bridge Preventive Maintenance Program EA Number: n/a Last Revised Completion Year FED ID: 5918-086 15-22 2015 PPNO: n/a Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations. Bridge Number: PM00014																																
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
<15		\$106,000			\$106,000																											
2017	Highway Bridge Program			\$512,589	\$512,589																											
2017	Local Agency Funds			\$66,411	\$66,411																											
		\$106,000	\$0	\$579,000	\$685,000																											
Federal Project	Total Cost \$685,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																														

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SUT18856	SUT	Lead Agency Sutter County			
Project Title Larkin Rd. Bridge Replacement					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 5918-079	15-23	2020			
PPNO: n/a Project Description Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.					
			Bridge Number: 18C0105		
Federal Project		Total Cost	\$1,158,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$134,000			\$134,000
2016	Highway Bridge Program	\$141,648			\$141,648
2016	Local Agency Funds	\$18,352			\$18,352
2018	Highway Bridge Program		\$53,118		\$53,118
2018	Local Agency Funds		\$6,882		\$6,882
>18				\$804,000	\$804,000
		\$294,000	\$60,000	\$804,000	\$1,158,000

Previously Approved MTIP					
SACOG ID SUT18856	SUT	Lead Agency Sutter County			
Project Title Larkin Rd. Bridge Replacement					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 5918-079	15-06	2020			
PPNO: n/a Project Description Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.					
			Bridge Number: 18C0105		
Federal Project		Total Cost	\$958,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$134,000			\$134,000
2018	Highway Bridge Program		\$17,706		\$17,706
2018	Local Agency Funds		\$2,294		\$2,294
>18				\$804,000	\$804,000
		\$134,000	\$20,000	\$804,000	\$958,000

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SUT18855	SUT	Lead Agency Sutter County																																																
Project Title Nicolaus Ave. Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5918-080 15-23 2020 PPNO: n/a Project Description Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge Bridge Number: 18C0074																																																		
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$186,000</td> <td></td> <td></td> <td style="text-align: right;">\$186,000</td> </tr> <tr> <td>2016</td> <td>Highway Bridge Program</td> <td style="text-align: right;">\$61,971</td> <td></td> <td></td> <td style="text-align: right;">\$61,971</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$8,029</td> <td></td> <td></td> <td style="text-align: right;">\$8,029</td> </tr> <tr> <td>2018</td> <td>Highway Bridge Program</td> <td></td> <td style="text-align: right;">\$44,265</td> <td></td> <td style="text-align: right;">\$44,265</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$5,735</td> <td></td> <td style="text-align: right;">\$5,735</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$1,116,000</td> <td style="text-align: right;">\$1,116,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$256,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$1,116,000</td> <td style="text-align: right;">\$1,422,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$186,000			\$186,000	2016	Highway Bridge Program	\$61,971			\$61,971	2016	Local Agency Funds	\$8,029			\$8,029	2018	Highway Bridge Program		\$44,265		\$44,265	2018	Local Agency Funds		\$5,735		\$5,735	>18				\$1,116,000	\$1,116,000			\$256,000	\$50,000	\$1,116,000	\$1,422,000	
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																													
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>18				\$1,116,000	\$1,116,000																																													
		\$256,000	\$50,000	\$1,116,000	\$1,422,000																																													
Federal Project	Total Cost \$1,422,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																																

Previously Approved MTIP																																						
SACOG ID SUT18855	SUT	Lead Agency Sutter County																																				
Project Title Nicolaus Ave. Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5918-080 15-06 2020 PPNO: n/a Project Description Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge Bridge Number: 18C0074																																						
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
<15		\$186,000			\$186,000																																	
2018	Highway Bridge Program		\$26,559		\$26,559																																	
2018	Local Agency Funds		\$3,441		\$3,441																																	
>18				\$1,116,000	\$1,116,000																																	
		\$186,000	\$30,000	\$1,116,000	\$1,332,000																																	
Federal Project	Total Cost \$1,332,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																				

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID SUT18854	SUT		Lead Agency Sutter County				
Project Title Pennington Rd/Sutter-Butte Canal Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5918-076 15-23 2020 PPNO: n/a Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW Bridge Number: 18C0100							
		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
Fed FY							
<15			\$302,000	\$10,000			\$312,000
2017	Highway Bridge Program				\$1,870,000		\$1,870,000
2017	Local Agency Funds				\$301,473		\$301,473
			\$302,000	\$10,000	\$2,171,473		\$2,483,473
Federal Project		Total Cost	\$2,483,473		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP							
SACOG ID SUT18854	SUT		Lead Agency Sutter County				
Project Title Pennington Rd/Sutter-Butte Canal Bridge Replacement EA Number: n/a Last Revised Completion Year FED ID: 5918-076 15-22 2020 PPNO: n/a Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON Bridge Number: 18C0100							
		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
Fed FY							
<15			\$302,000	\$10,000			\$312,000
2017	Highway Bridge Program				\$1,870,000		\$1,870,000
			\$302,000	\$10,000	\$1,870,000		\$2,182,000
Federal Project		Total Cost	\$2,182,000		Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR56197**

VAR

Lead Agency **SACOG**

Project Title

Planning Programming and Monitoring (RSTP) Phase 3

EA Number: n/a

Last Revised

15-23

Completion Year

2020

Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2018	Regional Surface Transportation Program			\$212,600	\$212,600
>18				\$212,600	\$212,600
		\$0	\$0	\$641,167	\$641,167

Federal Project

Total Cost

\$641,167

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YST10447**

VAR

Lead Agency **Yuba Sutter Transit**

Project Title

Operating Assistance for FY 2017

EA Number: n/a

Last Revised

15-23

Completion Year

2017

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Sm. Urb.			\$2,100,000	\$2,100,000
2017	FTA 5311			\$250,000	\$250,000
2017	Farebox Revenue			\$1,420,000	\$1,420,000
2017	Local Agency Funds			\$144,800	\$144,800
2017	Local Transportation Fund			\$2,926,600	\$2,926,600
		\$0	\$0	\$6,841,400	\$6,841,400

Federal Project

Total Cost

\$6,841,400

Exempt Category:

Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID YOL19384	YOL	Lead Agency City of Woodland						
Project Title West Main Street Bicycle/Pedestrian Mobility and Safety Improvements								
EA Number: n/a	Last Revised 15-23	Completion Year 2019						
Project Description West Main St., between West St. and CR 98: Construct full road vehicle, bicycle, and sidewalk safety improvements. (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Local Agency Funds	\$516.000			\$516.000
			>18				\$4.473.500	\$4.473.500
					\$516,000	\$0	\$4,473,500	\$4,989,500
Federal Project		Total Cost	\$4,989,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP								
SACOG ID YOL19384	YOL	Lead Agency City of Woodland						
Project Title West Main Street Bicycle/Pedestrian Mobility and Safety Improvements								
EA Number: n/a	Last Revised 15-22	Completion Year 2019						
Project Description West Main St., between West St. and CR 98: Construct full road vehicle, bicycle, and sidewalk safety improvements. (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2018	Local Agency Funds	\$516.000			\$516.000
			>18				\$4.473.500	\$4.473.500
					\$516,000	\$0	\$4,473,500	\$4,989,500
Federal Project		Total Cost	\$4,989,500		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID UNI10466		YOL		Lead Agency Unitrans	
Project Title Operating Assistance					
EA Number: n/a		Last Revised 15-23		Completion Year 2018	
Project Description Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct education expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - Sm. Urb.			\$2,600,000	\$2,600,000
2016	Farebox Revenue			\$525,000	\$525,000
2016	Transportation Development Act			\$1,350,000	\$1,350,000
2016	University Fees			\$5,000,000	\$5,000,000
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	Farebox Revenue			\$275,000	\$275,000
2017	Transportation Development Act			\$750,000	\$750,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	Farebox Revenue			\$275,000	\$275,000
2018	Transportation Development Act			\$750,000	\$750,000
2018	University Fees			\$2,500,000	\$2,500,000
		\$0	\$0	\$19,125,000	\$19,125,000
Federal Project		Total Cost		\$19,125,000	Exempt Category: Operating assistance to transit agencies

SACOG ID UNI10466		YOL		Lead Agency Unitrans	
Project Title Operating Assistance					
EA Number: n/a		Last Revised 15-12		Completion Year 2018	
Project Description Operating assistance for transit services within the City of Davis. Davis Urbanized Area. FFY 2015 to FFY 2018					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - Sm. Urb.			\$2,600,000	\$2,600,000
2016	Farebox Revenue			\$525,000	\$525,000
2016	Transportation Development Act			\$1,350,000	\$1,350,000
2016	University Fees			\$5,000,000	\$5,000,000
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	Farebox Revenue			\$275,000	\$275,000
2017	Transportation Development Act			\$750,000	\$750,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	Farebox Revenue			\$275,000	\$275,000
2018	Transportation Development Act			\$750,000	\$750,000
2018	University Fees			\$2,500,000	\$2,500,000
		\$0	\$0	\$19,125,000	\$19,125,000
Federal Project		Total Cost		\$19,125,000	Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **UNI10469** **YOL** Lead Agency **Unitrans**

Project Title
Rolling Stock Replacement
 EA Number: n/a Last Revised **15-23** Completion Year **2018**

Project Description
 For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitrans, purchase up to six standard 40-foot buses, one replacement cutaway paratransit-type bus, and two double-deck buses between FY 2015 and FY 2018 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2016	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2016	FTA 5307 - Sm. Urb.			\$422,659	\$422,659
2016	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2016	State Bond - Transit			\$677,000	\$677,000
2016	Transportation Development Act			\$20,000	\$20,000
2016	University Fees			\$441,709	\$441,709
		\$0	\$0	\$4,512,336	\$4,512,336

Federal Project Total Cost **\$4,512,336** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP
 SACOG ID **UNI10469** **YOL** Lead Agency **Unitrans**

Project Title
Rolling Stock Replacement
 EA Number: n/a Last Revised **15-08** Completion Year **2018**

Project Description
 For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitrans, purchase up to six standard 40-foot buses, one replacement cutaway paratransit-type bus, and two double-deck buses between FY 2015 and FY 2018 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2015	Transportation Development Act			\$17,000	\$17,000
2015	University Fees			\$370,742	\$370,742
2016	FTA 5307 - Sm. Urb.			\$1,001,032	\$1,001,032
2016	Transportation Development Act			\$17,000	\$17,000
2016	University Fees			\$233,258	\$233,258
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000
2017	Transportation Development Act			\$17,000	\$17,000
2017	University Fees			\$168,000	\$168,000
2018	FTA 5307 - Sm. Urb.			\$1,540,000	\$1,540,000
2018	Transportation Development Act			\$17,000	\$17,000
2018	University Fees			\$368,000	\$368,000
		\$0	\$0	\$6,040,000	\$6,040,000

Federal Project Total Cost **\$6,040,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **UNI10465** **YOL** Lead Agency **Unitrans**

Project Title
Unitrans Bus Stop Access and Passenger Amenities
 EA Number: n/a Last Revised 15-23 Completion Year **2018**
 PPNO: 3173

Project Description
 Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - Sm. Urb.			\$160,000	\$160,000
2016	University Fees			\$40,000	\$40,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	University Fees			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
		\$0	\$0	\$400,000	\$400,000

Federal Project Total Cost **\$400,000** Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP
 SACOG ID **UNI10465** **YOL** Lead Agency **Unitrans**

Project Title
Unitrans Bus Stop Access and Passenger Amenities
 EA Number: n/a Last Revised 15-00 Completion Year **2018**
 PPNO: 3173

Project Description
 Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2015	University Fees			\$20,000	\$20,000
2016	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2016	University Fees			\$20,000	\$20,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	University Fees			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
		\$0	\$0	\$400,000	\$400,000

Federal Project Total Cost **\$400,000** Exempt Category: Construction of small passenger shelters and information kiosks

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID YOL19298	YOL	Lead Agency Yolo County																																										
Project Title Bridge Preventive Maintenance Program EA Number: n/a Last Revised Completion Year FED ID: 5922-090 5922-097 15-23 2018 PPNO: n/a Project Description In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HB_P_MPO.html#SACOG web site for backup list of locations. Bridge Number: PM00060																																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$180,002</td> <td></td> <td style="text-align: right;">\$793,317</td> <td style="text-align: right;">\$973,319</td> </tr> <tr> <td>2015</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td style="text-align: right;">\$369,170</td> <td style="text-align: right;">\$369,170</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td style="text-align: right;">\$47,830</td> <td style="text-align: right;">\$47,830</td> </tr> <tr> <td>2017</td> <td>Highway Bridge Program</td> <td style="text-align: right;">\$22,133</td> <td></td> <td style="text-align: right;">\$66,433</td> <td style="text-align: right;">\$88,566</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$2,868</td> <td></td> <td style="text-align: right;">\$8,607</td> <td style="text-align: right;">\$11,475</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$205,003</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,285,357</td> <td style="text-align: right;">\$1,490,360</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$180,002		\$793,317	\$973,319	2015	Highway Bridge Program			\$369,170	\$369,170	2015	Local Agency Funds			\$47,830	\$47,830	2017	Highway Bridge Program	\$22,133		\$66,433	\$88,566	2017	Local Agency Funds	\$2,868		\$8,607	\$11,475			\$205,003	\$0	\$1,285,357	\$1,490,360
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																							
<15		\$180,002		\$793,317	\$973,319																																							
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		\$205,003	\$0	\$1,285,357	\$1,490,360																																							
Federal Project	Total Cost	\$1,490,360	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																									

Previously Approved MTIP																																
SACOG ID YOL19298	YOL	Lead Agency Yolo County																														
Project Title Bridge Preventive Maintenance Program EA Number: n/a Last Revised Completion Year FED ID: 5922-090 5922-097 15-22 2018 PPNO: n/a Project Description In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HB_P_MPO.html#SACOG web site for backup list of locations. Bridge Number: PM00060																																
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
<15		\$180,002		\$793,317	\$973,319																											
2017	Highway Bridge Program	\$22,133		\$435,603	\$457,736																											
2017	Local Agency Funds	\$2,868		\$56,437	\$59,305																											
		\$205,003	\$0	\$1,285,357	\$1,490,360																											
Federal Project	Total Cost	\$1,490,360	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																													

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID YOL19390	YOL	Lead Agency Yolo County																														
Project Title CR 49 Over Hamilton Cr Bridge EA Number: n/a Last Revised Completion Year FED ID: 5922-108 15-23 2021 PPNO: n/a Project Description CR 49, Over Hamilton Creek, 0/11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge. Bridge Number: 22C0095																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Highway Bridge Program</td> <td style="text-align: right;">\$234,605</td> <td></td> <td></td> <td style="text-align: right;">\$234,605</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td style="text-align: right;">\$30,396</td> <td></td> <td></td> <td style="text-align: right;">\$30,396</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td style="text-align: right;">\$158,000</td> <td style="text-align: right;">\$1,480,500</td> <td style="text-align: right;">\$1,638,500</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$265,001</td> <td style="text-align: right;">\$158,000</td> <td style="text-align: right;">\$1,480,500</td> <td style="text-align: right;">\$1,903,501</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Highway Bridge Program	\$234,605			\$234,605	2016	Local Agency Funds	\$30,396			\$30,396	>18			\$158,000	\$1,480,500	\$1,638,500			\$265,001	\$158,000	\$1,480,500	\$1,903,501
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2016	Highway Bridge Program	\$234,605			\$234,605																											
2016	Local Agency Funds	\$30,396			\$30,396																											
>18			\$158,000	\$1,480,500	\$1,638,500																											
		\$265,001	\$158,000	\$1,480,500	\$1,903,501																											
Federal Project	Total Cost	\$1,903,501	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)																													

SACOG ID YCT18256	YOL	Lead Agency Yolobus/YCTD																																				
Project Title Yolobus Downtown Shuttle EA Number: n/a Last Revised Completion Year 15-23 2020 Project Description Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40,41,42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.																																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>FTA 5307 - Discr.</td> <td></td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>2016</td> <td>Transportation Development Act</td> <td></td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>2017</td> <td>FTA 5307 - Discr.</td> <td></td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>2017</td> <td>Transportation Development Act</td> <td></td> <td></td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$800,000</td> <td style="text-align: right;">\$800,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	FTA 5307 - Discr.			\$200,000	\$200,000	2016	Transportation Development Act			\$200,000	\$200,000	2017	FTA 5307 - Discr.			\$200,000	\$200,000	2017	Transportation Development Act			\$200,000	\$200,000			\$0	\$0	\$800,000	\$800,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2016	FTA 5307 - Discr.			\$200,000	\$200,000																																	
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2017	Transportation Development Act			\$200,000	\$200,000																																	
		\$0	\$0	\$800,000	\$800,000																																	
Federal Project	Total Cost	\$800,000	Exempt Category: Operating assistance to transit agencies																																			

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **YCT18254**

YOL

Lead Agency **Yolobus/YCTD**

Project Title

Yolobus Fixed Route Bus Replacement

EA Number: n/a

Last Revised

15-23

Completion Year

2017

Project Description

Purchase seven (7) CNG transit buses including automatic vehicle location [AVL] equipment, fare collection equipment, connect card, on-board telecommunications and security camera equipment; to replace seven (7) CNG buses (model year 2008). (Emission benefits in kg/day: 0.24 NOx) (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitiqation and Air Quality			\$3,500,000	\$3,500,000
2018	FTA 5307 - Sm. Urb.			\$453,462	\$453,462
		\$0	\$0	\$3,953,462	\$3,953,462

Federal Project

Total Cost

\$3,953,462

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YUB16060**

YUB

Lead Agency **Yuba County**

Project Title

Bridge Preventive Maintenance

EA Number: n/a

Last Revised

15-23

Completion Year

2018

Project Description

Bridge Preventive Maintenance Program (BPMP), in Yuba County, various bridge locations: maintain bridges. (See Caltrans Local Assistance HBP website for backup list of bridges.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Highway Bridge Proqram	\$77,021			\$77,021
2016	Local Agency Funds	\$9,979			\$9,979
2018	Highway Bridge Proqram			\$217,270	\$217,270
2018	Local Agency Funds			\$28,150	\$28,150
		\$87,000	\$0	\$245,420	\$332,420

Federal Project

Total Cost

\$332,420

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID YUB16059		YUB		Lead Agency Yuba County				
Project Title Ellis Road at UPRR Crossing Grade Crossing Hazard Elimination								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: STPLR-7500(215)	15-23	2016	2016	Surface Transportation Program-Rail Xing Improven			\$282,825	\$282,825
PPNO: 0014000208L-N Project Description On Ellis Rd at UPRR Crossing east of SR 70. Improve roadway grade at crossing. Toll Credits for CON					\$0	\$0	\$282,825	\$282,825
Federal Project		Total Cost	\$282,825		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **YUB16040** **YUB** Lead Agency **Yuba County**

Project Title
Mathews Ln. and Ramirez Rd. Farm-to-Market Project
 EA Number: n/a Last Revised 15-23 Completion Year **2018**

Project Description
 Matthews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Matthews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds	\$12.700			\$12.700
2016	Regional Surface Transportation Program	\$97.300			\$97.300
2017	Local Agency Funds			\$269.577	\$269.577
2017	Regional Surface Transportation Program			\$2,080.700	\$2,080.700
		\$110,000	\$0	\$2,350,277	\$2,460,277

Federal Project Total Cost **\$2,460,277** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP
 SACOG ID **YUB16040** **YUB** Lead Agency **Yuba County**

Project Title
Mathews Ln. and Ramirez Rd. Farm-to-Market Project
 EA Number: n/a Last Revised 15-02 Completion Year **2015**

Project Description
 Matthews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Matthews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$110.000			\$110.000
2016	Local Agency Funds		\$1.800		\$1.800
2016	Regional Surface Transportation Program		\$13.200		\$13.200
2017	Local Agency Funds			\$267.900	\$267.900
2017	Regional Surface Transportation Program			\$2,067.500	\$2,067.500
		\$110,000	\$15,000	\$2,335,400	\$2,460,400

Federal Project Total Cost **\$2,460,400** Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **YUB16017** **YUB** Lead Agency **Yuba County**

Project Title
Scales Rd Bridge Widening
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5916-087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$506,000			\$506,000
2015	Highway Bridge Program		\$30,000		\$30,000
2017	Highway Bridge Program			\$2,530,000	\$2,530,000
		\$506,000	\$30,000	\$2,530,000	\$3,066,000

Project Description
 Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0023

Federal Project Total Cost **\$3,066,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YUB16017** **YUB** Lead Agency **Yuba County**

Project Title
Scales Rd Bridge Widening
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5916-087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$506,000			\$506,000
2015	Highway Bridge Program		\$30,000		\$30,000
2016	Highway Bridge Program			\$2,530,000	\$2,530,000
		\$506,000	\$30,000	\$2,530,000	\$3,066,000

Project Description
 Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0023

Federal Project Total Cost **\$3,066,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19358** ELD Lead Agency **City of Placerville**

Project Title
Western Placerville Interchanges Phase 1B
 EA Number: n/a Last Revised Completion Year
 FED ID: 5015-026 15-23 2016
 PPNQ: n/a
 Project Description
 In Placerville: Construct a sidewalk along the north side of Fair Lane between the County Government Center and County Fair Plaza Commercial center. Widen and construct Class II Bike Lanes on the same segment of Fair Lane in both directions. (ENV/ENGR included on ELD16060, Phase 1A) (Toll credits for ROW and CON) (Emission Benefits in kg/day: 0.03 ROG, .01 NOx). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$40,000		\$40,000
2015	Conqestion Mitiqation and Air Quality			\$722,000	\$722,000
2016	Conqestion Mitiqation and Air Quality			\$100,000	\$100,000
		\$0	\$40,000	\$822,000	\$862,000

Federal Project Total Cost **\$862,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19358** ELD Lead Agency **City of Placerville**

Project Title
Western Placerville Interchanges Phase 1B
 EA Number: n/a Last Revised Completion Year
 FED ID: 5015-026 15-22 2015
 PPNQ: n/a
 Project Description
 In Placerville: Construct a sidewalk along the north side of Fair Lane between the County Government Center and County Fair Plaza Commercial center. Widen and construct Class II Bike Lanes on the same segment of Fair Lane in both directions. (ENV/ENGR included on ELD16060, Phase 1A) (Toll credits for ROW and CON) (Emission Benefits in kg/day: 0.03 ROG, .01 NOx). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$40,000		\$40,000
2015	Conqestion Mitiqation and Air Quality			\$722,000	\$722,000
2016	Conqestion Mitiqation and Air Quality			\$80,000	\$80,000
		\$0	\$40,000	\$802,000	\$842,000

Federal Project Total Cost **\$842,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19336** ELD Lead Agency **El Dorado County**

Project Title
Alder Dr/E.I.D. Canal Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5925-093

Project Description
 Alder Dr, over E.I.D. Canal, at Pony Exp Trail.
 Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP77123). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375.000	\$60.000		\$435.000
2015	Highwav Bridge Proaram		\$76.000		\$76.000
2016	Highwav Bridge Proaram	\$25.000			\$25.000
2018	Highwav Bridge Proaram			\$1.725.000	\$1.725.000
		\$400,000	\$136,000	\$1,725,000	\$2,261,000

Bridge Number: 25C0069

Federal Project Total Cost **\$2,261,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **ELD19336** ELD Lead Agency **El Dorado County**

Project Title
Alder Dr/E.I.D. Canal Bridge Replacement
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5925-093

Project Description
 Alder Dr, over E.I.D. Canal, at Pony Exp Trail.
 Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W, & CON. (CIP77123). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375.000	\$60.000		\$435.000
2015	Highwav Bridge Proaram		\$76.000		\$76.000
2016	Highwav Bridge Proaram	\$25.000			\$25.000
>18				\$1.725.000	\$1.725.000
		\$400,000	\$136,000	\$1,725,000	\$2,261,000

Bridge Number: 25C0069

Federal Project Total Cost **\$2,261,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19356** ELD Lead Agency **El Dorado County**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised 15-23 Completion Year **2016**
 FED ID: 5925-104 5925-105
 5925-106 5925107

Project Description
 Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program. For locations, see Caltrans Local Assistance HBP website for backup list of bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$370,000		\$534,940	\$904,940
2015	Highway Bridge Program			\$123,189	\$123,189
2015	Local Agency Funds			\$15,961	\$15,961
2016	Highway Bridge Program	\$84,104		\$281,085	\$365,189
2016	Local Agency Funds	\$10,897		\$36,418	\$47,315
2017	Highway Bridge Program			\$473,958	\$473,958
2017	Local Agency Funds			\$61,406	\$61,406
>18				\$225,001	\$225,001
		\$465,001	\$0	\$1,751,958	\$2,216,959

Bridge Number: PM00061

Federal Project Total Cost **\$2,216,959** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19356** ELD Lead Agency **El Dorado County**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised 15-22 Completion Year **2016**
 FED ID: 5925-104 5925-105
 5925-106 5925107

Project Description
 Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program. For locations, see Caltrans Local Assistance HBP website for backup list of bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$370,000		\$534,940	\$904,940
2015	Highway Bridge Program			\$123,189	\$123,189
2015	Local Agency Funds			\$15,961	\$15,961
2016	Highway Bridge Program	\$66,398			\$66,398
2016	Local Agency Funds	\$8,603			\$8,603
2017	Highway Bridge Program			\$584,620	\$584,620
2017	Local Agency Funds			\$75,744	\$75,744
>18				\$225,001	\$225,001
		\$445,001	\$0	\$1,559,455	\$2,004,456

Bridge Number: PM00061

Federal Project Total Cost **\$2,004,456** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19321** **ELD** Lead Agency **El Dorado County**

Project Title
Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2021**
 FED ID: 5925-051

Project Description
Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$895.650			\$895.650
2015	Highway Bridge Program	\$486.915			\$486.915
2015	Local Agency Funds	\$63.085			\$63.085
2016	Highway Bridge Program	\$35.412			\$35.412
2016	Local Agency Funds	\$4.588			\$4.588
2018	Highway Bridge Program		\$398.385		\$398.385
2018	Local Agency Funds		\$51.615		\$51.615
>18				\$5,911.290	\$5,911.290
		\$1,485,650	\$450,000	\$5,911,290	\$7,846,940

Bridge Number: 25C0003

Federal Project Total Cost **\$7,846,940** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **ELD19321** **ELD** Lead Agency **El Dorado County**

Project Title
Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5925-051

Project Description
Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$895.650			\$895.650
2015	Highway Bridge Program	\$486.915			\$486.915
2015	Local Agency Funds	\$63.085			\$63.085
2016	Highway Bridge Program	\$35.412	\$398.385		\$433.797
2016	Local Agency Funds	\$4.588	\$51.615		\$56.203
>18				\$5,911.290	\$5,911.290
		\$1,485,650	\$450,000	\$5,911,290	\$7,846,940

Bridge Number: 25C0003

Federal Project Total Cost **\$7,846,940** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19308** **ELD** Lead Agency **El Dorado County**

Project Title
Cold Springs Rd at Mt. Shasta Ln - Realignment
 EA Number: n/a Last Revised Completion Year
 FED ID: 5925-082 15-23 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$281,000	\$281,000
2015	Other Fed - Highway Safety Improvement Program			\$520,438	\$520,438
2015	Regional Surface Transportation Program Exchange			\$204,066	\$204,066
		\$0	\$0	\$1,005,504	\$1,005,504

Project Description
Cold Springs Rd at Mt. Shasta
 Ln-Realign/superelevate curve between MP 3.4 and MP 3.55, widen roadway, add shoulders, drainage improvements, and add flashing beacon warning signs. Coordinates with ELD19344. (CIP73360) (HSIP3-03-008)

Federal Project Total Cost **\$1,005,504** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **ELD19308** **ELD** Lead Agency **El Dorado County**

Project Title
Cold Springs Rd at Mt. Shasta Ln - Realignment
 EA Number: n/a Last Revised Completion Year
 FED ID: 5925-082 15-00 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$281,000	\$281,000
2015	Other Fed - Highway Safety Improvement Program			\$646,100	\$646,100
2015	Regional Surface Transportation Program Exchange			\$220,347	\$220,347
		\$0	\$0	\$1,147,447	\$1,147,447

Project Description
Cold Springs Rd at Mt. Shasta
 Ln-Realign/superelevate curve between MP 3.4 and MP 3.55, widen roadway, add shoulders, drainage improvements, and add flashing beacon warning signs. Coordinates with ELD19344. (CIP73360) (HSIP3-03-008)

Federal Project Total Cost **\$1,147,447** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19344** **ELD** Lead Agency **El Dorado County**

Project Title
Cold Springs Rd Safety Improvements - Fox Print Ct to Skyview Ln

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-092 15-23 2016

Project Description
 Cold Springs Rd from Fox Print Ct to Skyview Ln:
 Modify super-elevation, widen southbound right
 shoulder, install traffic warning signage and
 re-stripe roadway. Coordinates with ELD19308.
 (CIP73360) HSIP4-03-008

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$290.165	\$290.165
2015	Other Fed - Highway Safety Improvement Program			\$342.900	\$342.900
2015	Regional Surface Transportation Program Exchange			\$131.900	\$131.900
2016	Other Fed - Highway Safety Improvement Program			\$125.662	\$125.662
2016	Regional Surface Transportation Program Exchange			\$16.281	\$16.281
		\$0	\$0	\$906,908	\$906,908

Federal Project

Total Cost **\$906,908**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **ELD19344** **ELD** Lead Agency **El Dorado County**

Project Title
Cold Springs Rd Safety Improvements - Fox Print Ct to Skyview Ln

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-092 15-00 2016

Project Description
 Cold Springs Rd from Fox Print Ct to Skyview Ln:
 Modify super-elevation, widen southbound right
 shoulder, install traffic warning signage and
 re-stripe roadway. Coordinates with ELD19308.
 (CIP73360) HSIP4-03-008

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$290.165	\$290.165
2015	Other Fed - Highway Safety Improvement Program			\$342.900	\$342.900
2015	Regional Surface Transportation Program Exchange			\$131.900	\$131.900
		\$0	\$0	\$764,965	\$764,965

Federal Project

Total Cost **\$764,965**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **ELD19372** ELD Lead Agency **El Dorado County**

Project Title
Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd

EA Number: n/a Last Revised 15-23 Completion Year **2017**

FED ID: 5925-125

PPNO: n/a
 Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$325,000			\$325,000
2016	Congestion Mitigation and Air Quality	\$30,000	\$20,000	\$1,449,960	\$1,499,960
		\$355,000	\$20,000	\$1,449,960	\$1,824,960

Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$1,824,960** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19372** ELD Lead Agency **El Dorado County**

Project Title
Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd

EA Number: n/a Last Revised 15-09 Completion Year **2017**

FED ID: 5925-125

PPNO: n/a
 Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$325,000			\$325,000
2016	Congestion Mitigation and Air Quality	\$30,000	\$20,000	\$1,303,000	\$1,353,000
		\$355,000	\$20,000	\$1,303,000	\$1,678,000

Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$1,678,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19502		ELD		Lead Agency El Dorado County				
Project Title US 50 Weber Creek Bridge Class I Bike and Pedestrian Path								
EA Number: n/a	Last Revised 15-23	Completion Year 2017						
Project Description Complete the final phase of a Class I multi use bike and pedestrian path along the US 50/Weber Creek Bridge. (Complete segment was from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50 as part of US 50/Missouri Flat Rd Interchange - Phase 1B, ELD19193) (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2017	Conqestion Mitiqation and Air Quality			\$1,068,528	\$1,068,528
			2017	Local Agency Funds			\$1	\$1
					\$0	\$0	\$1,068,529	\$1,068,529
Federal Project		Total Cost	\$1,068,529	Exempt Category: Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25353** PLA Lead Agency **City of Auburn**

Project Title
Auburn Multi Modal Station - Rail Platform Extension
 EA Number: n/a Last Revised 15-23 Completion Year **2017**
 FED ID: 5077-017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$54,449			\$54,449
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
		\$54,449	\$362,031	\$1,000,000	\$1,416,480

Project Description
 At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension .
 (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)

Federal Project Total Cost **\$1,416,480** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP
 SACOG ID **PLA25353** PLA Lead Agency **City of Auburn**

Project Title
Auburn Multi Modal Station - Rail Platform Extension
 EA Number: n/a Last Revised 15-09 Completion Year **2017**
 FED ID: 5077-017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$54,449			\$54,449
2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
		\$54,449	\$362,031	\$1,000,000	\$1,416,480

Project Description
 At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension .
 (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)

Federal Project Total Cost **\$1,416,480** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25569** **PLA** Lead Agency **City of Auburn**

Project Title
Auburn Transit Bus Replacement
 EA Number: n/a Last Revised **15-23** Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5311			\$93,762	\$93,762
2015	Local Agency Funds			\$221,238	\$221,238
2015	State Transit Assistance Fund			\$84,704	\$84,704
			\$0	\$0	\$399,704

Project Description
 Replace one bus.

Federal Project Total Cost **\$399,704** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PLA25569** **PLA** Lead Agency **City of Auburn**

Project Title
Auburn Transit Bus Replacement
 EA Number: n/a Last Revised **15-05** Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5311			\$93,762	\$93,762
2015	Local Transportation Fund			\$314,707	\$314,707
			\$0	\$0	\$408,469

Project Description
 Replace one bus.

Federal Project Total Cost **\$408,469** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25547		PLA		Lead Agency City of Auburn	
Project Title City of Auburn Non-Urbanized Transit Operations					
EA Number: n/a	Last Revised 15-23	Completion Year 2018			
Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$784,978	\$784,978
2015	Local Transportation Fund			\$314,707	\$314,707
2016	FTA 5311			\$68,989	\$68,989
2016	Local Transportation Fund			\$442,122	\$442,122
2017	FTA 5311			\$93,762	\$93,762
2017	Local Transportation Fund			\$314,707	\$314,707
2018	FTA 5311			\$93,762	\$93,762
2018	Local Transportation Fund			\$314,707	\$314,707
		\$0	\$0	\$2,427,734	\$2,427,734
Federal Project		Total Cost	\$2,427,734	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP					
SACOG ID PLA25547		PLA		Lead Agency City of Auburn	
Project Title City of Auburn Non-Urbanized Transit Operations					
EA Number: n/a	Last Revised 15-10	Completion Year 2018			
Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$784,978	\$784,978
2015	FTA 5311			\$93,762	\$93,762
2015	Local Transportation Fund			\$314,707	\$314,707
2016	FTA 5311			\$93,762	\$93,762
2016	Local Transportation Fund			\$314,707	\$314,707
2017	FTA 5311			\$93,762	\$93,762
2017	Local Transportation Fund			\$314,707	\$314,707
2018	FTA 5311			\$93,762	\$93,762
2018	Local Transportation Fund			\$314,707	\$314,707
		\$0	\$0	\$2,418,854	\$2,418,854
Federal Project		Total Cost	\$2,418,854	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25471		PLA		Lead Agency City of Auburn	
Project Title Nevada Street Pedestrian & Bicycle Facilities					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 5077-019	15-23	2016			
PPNO: n/a Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2016	Congestion Mitigation and Air Quality			\$1,035,097	\$1,035,097
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local - Developer - General Mitigation Fee	\$250,000	\$15,000	\$21,033	\$286,033
2016	Local Agency Funds			\$241,838	\$241,838
2016	Local Matching Funds	\$108,145		\$587,481	\$695,626
2016	Local Transportation Fund	\$5,000		\$20,000	\$25,000
2016	State Bond - Transit			\$116,000	\$116,000
		\$436,565	\$15,000	\$2,820,449	\$3,272,014
Federal Project		Total Cost	\$3,272,014	Exempt Category: Bicycle and pedestrian facilities	

Previously Approved MTIP					
SACOG ID PLA25471		PLA		Lead Agency City of Auburn	
Project Title Nevada Street Pedestrian & Bicycle Facilities					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 5077-019	15-22	2016			
PPNO: n/a Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2016	Congestion Mitigation and Air Quality			\$1,035,097	\$1,035,097
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local Agency Funds			\$241,838	\$241,838
2016	State Bond - Transit			\$116,000	\$116,000
		\$73,420	\$0	\$2,191,935	\$2,265,355
Federal Project		Total Cost	\$2,265,355	Exempt Category: Bicycle and pedestrian facilities	

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25566** PLA Lead Agency **City of Rocklin**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5095-020; 5095-021 15-23 2016

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Highway Bridge Program	\$162,470		\$364,433	\$526,903
2015	Local Agency Funds	\$21,050		\$47,216	\$68,266
2017	Highway Bridge Program			\$25,099	\$25,099
2017	Local Agency Funds			\$3,252	\$3,252
		\$183,520	\$0	\$440,000	\$623,520

Bridge Number: PM00099

Federal Project Total Cost **\$623,520** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP
 SACOG ID **PLA25566** PLA Lead Agency **City of Rocklin**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5095-020; 5095-021 15-22 2015

PPNO: n/a
 Project Description
 Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$70,000			\$70,000
2015	Highway Bridge Program	\$100,499		\$364,433	\$464,932
2015	Local Agency Funds	\$13,021		\$47,216	\$60,237
2017	Highway Bridge Program			\$25,099	\$25,099
2017	Local Agency Funds			\$3,252	\$3,252
		\$183,520	\$0	\$440,000	\$623,520

Bridge Number: PM00099

Federal Project Total Cost **\$623,520** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA19910	PLA	Lead Agency City of Roseville																															
Project Title Dry Creek Greenway Trail EA Number: n/a Last Revised Completion Year FED ID: 5182-058 15-23 2019																																	
Project Description	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$768.629</td> <td></td> <td></td> <td style="text-align: right;">\$768.629</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$500.000</td> <td></td> <td style="text-align: right;">\$500.000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$2,000.000</td> <td style="text-align: right;">\$2,000.000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$768,629</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$3,268,629</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$768.629			\$768.629	2016	Local Agency Funds		\$500.000		\$500.000	>18				\$2,000.000	\$2,000.000			\$768,629	\$500,000	\$2,000,000	\$3,268,629
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
<15		\$768.629			\$768.629																												
2016	Local Agency Funds		\$500.000		\$500.000																												
>18				\$2,000.000	\$2,000.000																												
		\$768,629	\$500,000	\$2,000,000	\$3,268,629																												
In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)																																	
Federal Project	Total Cost	\$3,268,629	Exempt Category: Bicycle and pedestrian facilities																														

Previously Approved MTIP																																	
SACOG ID PLA19910	PLA	Lead Agency City of Roseville																															
Project Title Dry Creek Greenway Trail EA Number: n/a Last Revised Completion Year FED ID: 5182-058 15-04 2019																																	
Project Description	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td style="text-align: right;">\$768.629</td> <td></td> <td></td> <td style="text-align: right;">\$768.629</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td style="text-align: right;">\$500.000</td> <td></td> <td style="text-align: right;">\$500.000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$2,000.000</td> <td style="text-align: right;">\$2,000.000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$768,629</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$3,268,629</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$768.629			\$768.629	2016	Local Agency Funds		\$500.000		\$500.000	>18				\$2,000.000	\$2,000.000			\$768,629	\$500,000	\$2,000,000	\$3,268,629
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
<15		\$768.629			\$768.629																												
2016	Local Agency Funds		\$500.000		\$500.000																												
>18				\$2,000.000	\$2,000.000																												
		\$768,629	\$500,000	\$2,000,000	\$3,268,629																												
In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)																																	
Federal Project	Total Cost	\$3,268,629	Exempt Category: Bicycle and pedestrian facilities																														

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25386** PLA Lead Agency **City of Roseville**

Project Title
I-80 To Royer Park Bikeway Phase 2 - Segment 3
 EA Number: n/a Last Revised 15-23 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$490,000		\$490,000
2018	Congestion Mitigation and Air Quality			\$310,659	\$310,659
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
		\$30,000	\$490,000	\$350,909	\$870,909

Project Description
 Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Federal Project Total Cost **\$870,909** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
 SACOG ID **PLA25386** PLA Lead Agency **City of Roseville**

Project Title
I-80 To Royer Park Bikeway Phase 2 - Segment 3
 EA Number: n/a Last Revised 15-11 Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15			\$490,000		\$490,000
2018	Local Agency Funds			\$310,659	\$310,659
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
		\$30,000	\$490,000	\$350,909	\$870,909

Project Description
 Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

Total Cost **\$870,909** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25507** PLA Lead Agency **City of Roseville**

Project Title
Industrial Ave/Pleasant Grove Creek Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5182-056 15-23 2015

Project Description
Industrial Ave, over Pleasant Grove Creek, 0.7 mi S Placer Blvd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$640,000			\$640,000
2015	Highway Bridge Program			\$3,824,496	\$3,824,496
2015	Local Agency Funds			\$495,504	\$495,504
2016	Highway Bridge Program			\$377,285	\$377,285
2016	Local Agency Funds			\$48,881	\$48,881
		\$640,000	\$0	\$4,746,166	\$5,386,166

Bridge Number: 19C0046

Federal Project Total Cost **\$5,386,166** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP
 SACOG ID **PLA25507** PLA Lead Agency **City of Roseville**

Project Title
Industrial Ave/Pleasant Grove Creek Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5182-056 15-05 2015

Project Description
Industrial Ave, over Pleasant Grove Creek, 0.7 mi S Placer Blvd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$640,000			\$640,000
2015	Highway Bridge Program			\$3,824,496	\$3,824,496
2015	Local Agency Funds			\$495,504	\$495,504
		\$640,000	\$0	\$4,320,000	\$4,960,000

Bridge Number: 19C0046

Federal Project Total Cost **\$4,960,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25508** PLA Lead Agency **City of Roseville**

Project Title
Oak Ridge Dr/Linda Creek Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2019**
 FED ID: 5182-057

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$650,000			\$650,000
2017	Highwav Bridge Proaram		\$1,000		\$1,000
2018	Highwav Bridge Proaram			\$2,500,000	\$2,500,000
		\$650,000	\$1,000	\$2,500,000	\$3,151,000

Project Description
 Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Federal Project Total Cost **\$3,151,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **PLA25508** PLA Lead Agency **City of Roseville**

Project Title
Oak Ridge Dr/Linda Creek Bridge Replacement
 EA Number: n/a Last Revised 15-06 Completion Year **2019**
 FED ID: 5182-057

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$650,000			\$650,000
2018	Highwav Bridge Proaram		\$100,000		\$100,000
>18				\$2,500,000	\$2,500,000
		\$650,000	\$100,000	\$2,500,000	\$3,250,000

Project Description
 Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

Federal Project Total Cost **\$3,250,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25469	PLA	Lead Agency City of Roseville			
Project Title Oak Street Extension of Miners Ravine Trail EA Number: n/a Last Revised Completion Year FED ID: 5182-063 15-23 2016 PPNO: n/a Project Description In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)					
	Revenue Source				
Fed FY		Engineering	Right of Way	Construction	Total Revenue
<15		\$499,250			\$499,250
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality			\$811,429	\$811,429
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
2016	Local Agency Funds			\$116,228	\$116,228
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Transportation Development Act			\$170,000	\$170,000
>18				\$767,044	\$767,044
		\$499,250	\$0	\$3,748,693	\$4,247,943

Federal Project

Total Cost **\$4,247,943**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP

SACOG ID **PLA25469** PLA Lead Agency **City of Roseville**

Project Title
Oak Street Extension of Miners Ravine Trail
 EA Number: n/a Last Revised Completion Year
 FED ID: 5182-063 15-11 2016

PPNO: n/a
 Project Description
 In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$499,250			\$499,250
2016	Bicycle Transportation Account			\$103,000	\$103,000
2016	Congestion Mitigation and Air Quality			\$811,429	\$811,429
2016	FTA 5307 *			\$464,911	\$464,911
2016	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
2016	Loc Funds - Local Agency Funds (AC)			\$933,833	\$933,833
2016	Local Agency Funds			\$116,228	\$116,228
2016	Othr. State - State Cash			\$80,081	\$80,081
2016	Transportation Development Act			\$126,000	\$126,000
		\$499,250	\$0	\$3,871,482	\$4,370,732

Federal Project

Total Cost **\$4,370,732**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25582** PLA Lead Agency **City of Roseville**

Project Title
Washington Boulevard Improvement
 EA Number: n/a Last Revised **15-23** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Description
 In Roseville, along Washington Boulevard from Kaseburg Drive to Pleasant Grove Boulevard, construct new concrete sidewalks, Class I & Class II bike facilities. Proposed facilities cross under the Union Pacific tracks (aka "Andora Underpass"). (Emission Benefits in kg/day: 0.24 ROG; 0.16 NOx; 0.05 PM2.5).

Total Cost **\$0** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25582** PLA Lead Agency **City of Roseville**

Project Title
Washington Boulevard Improvement
 EA Number: n/a Last Revised **15-22** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2018	Local - Developer - Transportation Improvement Fee			\$142,517	\$142,517
		\$0	\$0	\$1,242,517	\$1,242,517

Project Description
 In Roseville, along Washington Boulevard from Kaseburg Drive to Pleasant Grove Boulevard, construct new concrete sidewalks, Class I & Class II bike facilities. Proposed facilities cross under the Union Pacific tracks (aka "Andora Underpass"). (Emission Benefits in kg/day: 0.24 ROG; 0.16 NOx; 0.05 PM2.5).

Federal Project Total Cost **\$1,242,517** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25447** **PLA** Lead Agency **Placer County**

Project Title
Bowman Rd Bridge
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-086 15-23 2019

Project Description
 Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375.001			\$375.001
2016	Highway Bridge Program	\$376.253			\$376.253
2016	Local Agency Funds	\$48.748			\$48.748
2018	Highway Bridge Program			\$1,637,805	\$1,637,805
2018	Regional Surface Transportation Program			\$510.195	\$510.195
		\$800,002	\$0	\$2,148,000	\$2,948,002

Bridge Number: 19C0061

Federal Project Total Cost **\$2,948,002** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP
 SACOG ID **PLA25447** **PLA** Lead Agency **Placer County**

Project Title
Bowman Rd Bridge
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-086 15-22 2019

Project Description
 Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$375.001			\$375.001
2016	Highway Bridge Program	\$376.253			\$376.253
2016	Local Agency Funds	\$48.748			\$48.748
>18				\$2,148,000	\$2,148,000
		\$800,002	\$0	\$2,148,000	\$2,948,002

Bridge Number: 19C0061

Federal Project Total Cost **\$2,948,002** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25518** **PLA** Lead Agency **Placer County**

Project Title
Brewer Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5919-105

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$790,000	\$300,500		\$1,090,500
2018	Highway Bridge Program			\$3,567,000	\$3,567,000
		\$940,000	\$300,500	\$3,567,000	\$4,807,500

Project Description
 Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0135

Federal Project Total Cost **\$4,807,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **PLA25518** **PLA** Lead Agency **Placer County**

Project Title
Brewer Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5919-105

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program		\$300,500		\$300,500
2016	Highway Bridge Program	\$790,000			\$790,000
>18				\$3,567,000	\$3,567,000
		\$940,000	\$300,500	\$3,567,000	\$4,807,500

Project Description
 Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0135

Federal Project Total Cost **\$4,807,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25541** PLA Lead Agency **Placer County**

Project Title
Gold Hill Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5919-116
 PPNO: n/a
 Project Description
 Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON
 Bridge Number: 19C0140

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$650,000			\$650,000
2016	Highway Bridge Program	\$400,000	\$745,000		\$1,145,000
>18				\$4,527,600	\$4,527,600
		\$1,200,000	\$745,000	\$4,527,600	\$6,472,600

Federal Project Total Cost **\$6,472,600** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **PLA25541** PLA Lead Agency **Placer County**

Project Title
Gold Hill Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5919-116
 PPNO: n/a
 Project Description
 Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON)
 Bridge Number: 19C0140

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$650,000			\$650,000
2018	Highway Bridge Program		\$745,000		\$745,000
>18				\$3,473,250	\$3,473,250
		\$800,000	\$745,000	\$3,473,250	\$5,018,250

Federal Project Total Cost **\$5,018,250** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25651		PLA		Lead Agency Placer County	
Project Title HMA Overlay, Bald Hill					
EA Number: n/a	Last Revised 15-23	Completion Year 2019			
			Fed FY	Revenue Source	Engineering
Project Description In Placer County, hot mix asphalt (HMA) overlay on Bald Hill Road from Lozanos Road to Mount Vernon Road (Toll Credits for CON).. Toll Credits for CON					
Total Cost		\$0	Exempt Category: Pavement resurfacing and/or rehabilitation		

DELETED

Previously Approved MTIP					
SACOG ID PLA25651		PLA		Lead Agency Placer County	
Project Title HMA Overlay, Bald Hill					
EA Number: n/a	Last Revised 15-22	Completion Year 2019			
			Fed FY	Revenue Source	Engineering
			>18		
Project Description In Placer County, hot mix asphalt (HMA) overlay on Bald Hill Road from Lozanos Road to Mount Vernon Road (Toll Credits for CON).. Toll Credits for CON					
Total Cost		\$1,000,000	Exempt Category: Pavement resurfacing and/or rehabilitation		

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County				
Project Title HMA Overlay, Various County Roads (Yr3)										
EA Number: n/a	Last Revised		Completion Year							
	15-23		2017							
					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
					2017	Regional Surface Transportation Program			\$3,299,047	\$3,299,047
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) West Wise Rd, from SR 65 to McCourtney Rd. (2) Bald Hill Road from Lozanos Road to Mount Vernon Rd, (3) Fruitvale Road from Hungry Hollow Rd to Gold Hill Rd, (Toll Credits for CON). Toll Credits for CON							\$0	\$0	\$3,299,047	\$3,299,047
Federal Project		Total Cost	\$3,299,047		Exempt Category:		Pavement resurfacing and/or rehabilitation			
Previously Approved MTIP										
SACOG ID		PLA		Lead Agency		Placer County				
Project Title HMA Overlay, Various County Roads (Yr3)										
EA Number: n/a	Last Revised		Completion Year							
	15-00		2016							
					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
					2016	Regional Surface Transportation Program			\$2,299,047	\$2,299,047
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Sierra College Boulevard from Olympus Rd to Eureka Rd, (2) Old State Highway from Taylor Rd to HWY 193, (3) Fruitvale Road from Fowler Rd to Gold Hill Rd, (4) West Wise Road from HWY 65 to Lincoln-Sheridan Blvd (Toll Credits for CON)							\$0	\$0	\$2,299,047	\$2,299,047
Federal Project		Total Cost	\$2,299,047		Exempt Category:		Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25653		PLA		Lead Agency Placer County	
Project Title T.A.R.T. Bus Purchase EA Number: n/a Last Revised 15-23 Completion Year 2018					
Project Description Replace one 40-foot bus for Tahoe Area Regional Transit.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5311			\$92,865	\$92,865
2016	State Bond - Transit			\$441,025	\$441,025
		\$0	\$0	\$533,890	\$533,890
Federal Project		Total Cost	\$533,890	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25513** **PLA** Lead Agency **Placer County**

Project Title
Wise Rd Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-097 15-23 2020

Project Description
 Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$575,976	\$283,296		\$859,272
2015	Local Agency Funds	\$74,624	\$36,704		\$111,328
2018	Highway Bridge Program			\$3,221,253	\$3,221,253
2018	Regional Surface Transportation Program			\$417,347	\$417,347
		\$800,600	\$320,000	\$3,638,600	\$4,759,200

Bridge Number: 19C0090

Federal Project Total Cost **\$4,759,200** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP
 SACOG ID **PLA25513** **PLA** Lead Agency **Placer County**

Project Title
Wise Rd Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-097 15-22 2020

Project Description
 Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$150,000			\$150,000
2015	Highway Bridge Program	\$575,976	\$283,296		\$859,272
2015	Local Agency Funds	\$74,624	\$36,704		\$111,328
>18				\$3,638,600	\$3,638,600
		\$800,600	\$320,000	\$3,638,600	\$4,759,200

Bridge Number: 19C0090

Federal Project Total Cost **\$4,759,200** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PCT10491** PLA Lead Agency **Placer County Transit**

Project Title
Placer County Non-Urbanized Transit Operations
 EA Number: n/a Last Revised 15-23 Completion Year 2016
 PPNO: n/a

Project Description
 Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized Area.
 FFY 2015: \$303,000
 FFY 2016: \$283,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$4,736,417	\$4,736,417
2015	FTA 5311			\$303,000	\$303,000
2015	Local Transportation Fund			\$855,200	\$855,200
2016	FTA 5311			\$283,000	\$283,000
2016	Local Transportation Fund			\$1,554,100	\$1,554,100
		\$0	\$0	\$7,731,717	\$7,731,717

Federal Project Total Cost **\$7,731,717** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP
 SACOG ID **PCT10491** PLA Lead Agency **Placer County Transit**

Project Title
Placer County Non-Urbanized Transit Operations
 EA Number: n/a Last Revised 15-07 Completion Year 2016
 PPNO: n/a

Project Description
 Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized Area.
 FFY 2015: \$303,000
 FFY 2016: \$291,197

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$4,736,417	\$4,736,417
2015	FTA 5311			\$303,000	\$303,000
2015	Local Transportation Fund			\$855,200	\$855,200
2016	FTA 5311			\$291,197	\$291,197
2016	Local Transportation Fund			\$1,019,103	\$1,019,103
		\$0	\$0	\$7,204,917	\$7,204,917

Federal Project Total Cost **\$7,204,917** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **CAL20717** SAC Lead Agency **Caltrans D3**

Project Title
SR 99 Bridge Rehab
 EA Number: 0H340 Last Revised 15-23 Completion Year **2021**
 PPNO: 6923

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,090,000			\$1,090,000
>18			\$12,000	\$8,810,000	\$8,822,000
		\$1,090,000	\$12,000	\$8,810,000	\$9,912,000

Project Description
 Near Pollock Pines, SR 99, at Sawmill Undercrossing #25-0041 (ED-50 PM R28.8); also in the City of Sacramento on SR 99 at 21st Avenue Undercrossing #24-0154 (Sac-99 PM 22.6) - Replace one bridge and rehabilitate one bridge deck (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 25-0041, 24-0154

Federal Project Total Cost **\$9,912,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC25043** SAC Lead Agency **City of Elk Grove**

Project Title
CNG Bus Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Congestion Mitigation and Air Quality			\$2,100,000	\$2,100,000
2018	Transportation Development Act			\$272,077	\$272,077
		\$0	\$0	\$2,372,077	\$2,372,077

Project Description
 Purchase four (4) CNG 40 foot buses to replace four CNG 40 foot buses, model year 2002. (Emission Benefits in kg/day: 0.41 ROG, 1.3 NOx, 0.03 PM10, 0.03 PM2.5)

Federal Project Total Cost **\$2,372,077** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24685** SAC Lead Agency **City of Elk Grove**

Project Title
Elk Grove Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5479-043 15-23 2015

PPNO: n/a
 Project Description
 Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$82,500			\$82,500
2016	Highway Bridge Program	\$19,477			\$19,477
2016	Local Agency Funds	\$2,523			\$2,523
2017	Highway Bridge Program			\$351,553	\$351,553
2017	Local Agency Funds			\$45,547	\$45,547
		\$104,500	\$0	\$397,100	\$501,600

Bridge Number: PM00080

Federal Project Total Cost **\$501,600** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP
 SACOG ID **SAC24685** SAC Lead Agency **City of Elk Grove**

Project Title
Elk Grove Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5479-043 15-22 2015

PPNO: n/a
 Project Description
 Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$82,500			\$82,500
2017	Highway Bridge Program			\$259,393	\$259,393
2017	Local Agency Funds			\$33,607	\$33,607
		\$82,500	\$0	\$293,000	\$375,500

Bridge Number: PM00080

Federal Project Total Cost **\$375,500** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24483** SAC Lead Agency **City of Folsom**

Project Title
Historic Powerhouse/Folsom Lake Regional Trail
 EA Number: n/a Last Revised 15-23 Completion Year **2016**

Project Description
 In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10) (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$130,000	\$35,000		\$165,000
2015	Local Agency Funds	\$118,887			\$118,887
2018	Congestion Mitigation and Air Quality			\$2,127,000	\$2,127,000
2018	Federal Lands Highway Program			\$872,020	\$872,020
		\$248,887	\$35,000	\$2,999,020	\$3,282,907

Federal Project Total Cost **\$3,282,907** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24483** SAC Lead Agency **City of Folsom**

Project Title
Historic Powerhouse/Folsom Lake Regional Trail
 EA Number: n/a Last Revised 15-11 Completion Year **2016**

Project Description
 In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$130,000	\$35,000		\$165,000
2015	Local Agency Funds	\$118,887			\$118,887
2018	Congestion Mitigation and Air Quality			\$895,000	\$895,000
2018	Federal Lands Highway Program			\$872,020	\$872,020
2018	Local Agency Funds			\$1,377,093	\$1,377,093
		\$248,887	\$35,000	\$3,144,113	\$3,428,000

Federal Project Total Cost **\$3,428,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24710	SAC	Lead Agency City of Rancho Cordova			
Project Title Traffic Management Center & ITS Upgrades EA Number: n/a Last Revised Completion Year FED ID: 5482-028 15-23 2017 PPNQ: n/a Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565.000			\$565.000
2017	Conqestion Mitiqation and Air Quality			\$2.310.000	\$2.310.000
2017	Other Fed - Highway Safety Improvement Program			\$1.125.000	\$1.125.000
		\$565,000	\$0	\$3,435,000	\$4,000,000
Federal Project		Total Cost	\$4,000,000	Exempt Category:	Traffic signal synchronization projects

SACOG ID SAC24710	SAC	Lead Agency City of Rancho Cordova			
Project Title Traffic Management Center & ITS Upgrades EA Number: n/a Last Revised Completion Year FED ID: 5482-028 15-22 2017 PPNQ: n/a Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565.000			\$565.000
2017	Conqestion Mitiqation and Air Quality			\$2.310.000	\$2.310.000
2017	Other Fed - Highway Safety Improvement Program			\$1.250.000	\$1.250.000
		\$565,000	\$0	\$3,560,000	\$4,125,000
Federal Project		Total Cost	\$4,125,000	Exempt Category:	Traffic signal synchronization projects

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24999		SAC		Lead Agency City of Sacramento																																																	
Project Title Del Rio Trail																																																					
EA Number: n/a	Last Revised 15-23	Completion Year 2020																																																			
Project Description Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails-to-trails project.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td>\$1,106.000</td> <td></td> <td></td> <td>\$1,106.000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td>\$144.000</td> <td></td> <td></td> <td>\$144.000</td> </tr> <tr> <td>2018</td> <td>Congestion Mitigation and Air Quality</td> <td>\$953.000</td> <td></td> <td></td> <td>\$953.000</td> </tr> <tr> <td>2018</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td>\$154.000</td> <td></td> <td></td> <td>\$154.000</td> </tr> <tr> <td>2018</td> <td>Local Agency Funds</td> <td>\$143.000</td> <td></td> <td></td> <td>\$143.000</td> </tr> <tr> <td>>18</td> <td></td> <td></td> <td>\$3,127,000</td> <td>\$11,322,000</td> <td>\$14,449,000</td> </tr> <tr> <td colspan="2"></td> <td>\$2,500,000</td> <td>\$3,127,000</td> <td>\$11,322,000</td> <td>\$16,949,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Fed Other - Active Transportation Program (ATP)	\$1,106.000			\$1,106.000	2016	Local Agency Funds	\$144.000			\$144.000	2018	Congestion Mitigation and Air Quality	\$953.000			\$953.000	2018	Fed Other - Active Transportation Program (ATP)	\$154.000			\$154.000	2018	Local Agency Funds	\$143.000			\$143.000	>18			\$3,127,000	\$11,322,000	\$14,449,000			\$2,500,000	\$3,127,000	\$11,322,000	\$16,949,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																
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		\$2,500,000	\$3,127,000	\$11,322,000	\$16,949,000																																																
Federal Project		Total Cost	\$16,949,000	Exempt Category: Bicycle and pedestrian facilities																																																	

SACOG ID SAC24999		SAC		Lead Agency City of Sacramento																															
Project Title Del Rio Trail																																			
EA Number: n/a	Last Revised 15-22	Completion Year 2020																																	
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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>18		\$1,316.000	\$3,125.000	\$11,324.000	\$15,765.000																														
		\$2,469,060	\$3,125,000	\$11,324,000	\$16,918,060																														
Federal Project		Total Cost	\$16,918,060	Exempt Category: Bicycle and pedestrian facilities																															

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC25018** SAC Lead Agency **City of Sacramento**

Project Title
Northwood School Access Improvements

EA Number: n/a Last Revised 15-23 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$58,000			\$58,000
2018	Regional Surface Transportation Program	\$442,000			\$442,000
>18				\$3,099,000	\$3,099,000
		\$500,000	\$0	\$3,099,000	\$3,599,000

Project Description
Along El Camino Ave. and surrounding pedestrian routes to Northwood School: Construct new sidewalks along Frienza Ave., Clay St., and El Camino Ave.; add a signalized intersection with accessibility compliant crosswalks at the intersection of Clay St. and El Camino Ave., curb ramps, and other access improvements for the students of Northwood School and other area residents.

Federal Project Total Cost **\$3,599,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25018** SAC Lead Agency **City of Sacramento**

Project Title
Northwood School Signal

EA Number: n/a Last Revised 15-21 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$500,000	\$500,000
		\$0	\$0	\$500,000	\$500,000

Project Description
Near Northwood School, at Clay St., and El Camino Ave.: Add a signalized intersection with accessibility compliant crosswalks at the intersection, including curb ramps.

Total Cost **\$500,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24517** SAC Lead Agency **City of Sacramento**

Project Title
Rio Linda Blvd. Bridge Rehab
 EA Number: n/a Last Revised 15-23 Completion Year **2017**
 FED ID: 5002-134

Project Description
 Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$800.000	\$200.000		\$1,000,000
2016	Highway Bridge Program	\$70.824			\$70.824
2016	Local Agency Funds	\$9.176			\$9.176
2018	Highway Bridge Program			\$3,125,809	\$3,125,809
2018	Local Agency Funds			\$404,982	\$404,982
		\$880,000	\$200,000	\$3,530,791	\$4,610,791

Bridge Number: 24C0129

Federal Project Total Cost **\$4,610,791** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24517** SAC Lead Agency **City of Sacramento**

Project Title
Rio Linda Blvd. Bridge Rehab
 EA Number: n/a Last Revised 15-22 Completion Year **2017**
 FED ID: 5002-134

Project Description
 Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$800.000	\$200.000		\$1,000,000
2016	Highway Bridge Program	\$70.824			\$70.824
2016	Local Agency Funds	\$9.176			\$9.176
>18				\$3,530,791	\$3,530,791
		\$880,000	\$200,000	\$3,530,791	\$4,610,791

Bridge Number: 24C0129

Federal Project Total Cost **\$4,610,791** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **REG18014** SAC Lead Agency **RT**

Project Title
CNG Replacement Buses & Related Spare Parts
 EA Number: n/a Last Revised 15-23 Completion Year **2019**
 FED ID: 6005-042

PPNO: 5988
 Project Description
 Replace up to twenty 96-foot CNG buses including related equipment and spare parts. Procurement for buses and parts to be in three phases. (Uses Toll Credits for local match). (Emission Benefits: 77 kg/day NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$27,025,140	\$27,025,140
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	State Bond - Transit			\$273,658	\$273,658
2016	FTA 5339 - E.S.			\$9,553	\$9,553
2016	Local Revenue Bonds			\$2,388	\$2,388
\$0				\$0	\$28,405,368
\$0				\$28,405,368	\$28,405,368

Federal Project Total Cost **\$28,405,368** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP
 SACOG ID **REG18014** SAC Lead Agency **RT**

Project Title
CNG Replacement Buses & Related Spare Parts
 EA Number: n/a Last Revised 15-00 Completion Year **2019**
 FED ID: 6005-042

PPNO: 5988
 Project Description
 Replace up to twenty 40-foot CNG buses including related equipment and spare parts. Procurement for buses and parts to be in three phases. (Uses Toll Credits for local match). (Emission Benefits: 77 kg/day NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$27,025,140	\$27,025,140
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	State Bond - Transit			\$273,658	\$273,658
\$0				\$0	\$28,393,427
\$0				\$28,393,427	\$28,393,427

Federal Project Total Cost **\$28,393,427** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24618** SAC Lead Agency **Sacramento County**

Project Title
Alta Mesa Rd Bridge Replacement

EA Number: n/a Last Revised 15-23 Completion Year **2020**

FED ID: 5924-182

Project Description
Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,107,790			\$1,107,790
2016	Highway Bridge Program	\$301,077			\$301,077
2016	Local Agency Funds	\$39,008			\$39,008
2018	Highway Bridge Program		\$185,913		\$185,913
2018	Local Agency Funds		\$24,087		\$24,087
>18				\$8,108,100	\$8,108,100
		\$1,447,875	\$210,000	\$8,108,100	\$9,765,975

Bridge Number: 24C0306

Federal Project Total Cost **\$9,765,975** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24618** SAC Lead Agency **Sacramento County**

Project Title
Alta Mesa Rd Bridge Replacement

EA Number: n/a Last Revised 15-22 Completion Year **2020**

FED ID: 5924-182

Project Description
Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,107,790			\$1,107,790
2016	Highway Bridge Program		\$185,913		\$185,913
2016	Local Agency Funds		\$24,087		\$24,087
>18				\$6,662,531	\$6,662,531
		\$1,107,790	\$210,000	\$6,662,531	\$7,980,321

Bridge Number: 24C0306

Federal Project Total Cost **\$7,980,321** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SUT18928** **SUT** Lead Agency **City of Yuba City**

Project Title
Franklin Ave. Pedestrian Improvements
 EA Number: n/a Last Revised **15-23** Completion Year **2019**

Project Description
 Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.:
 Construct sidewalks and curb ramps on north and south sides of the Rd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds	\$38,000			\$38,000
2018	Conqestion Mitigation and Air Quality			\$376,200	\$376,200
2018	Local Agency Funds			\$51,300	\$51,300
		\$38,000	\$0	\$427,500	\$465,500

Federal Project Total Cost **\$465,500** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SUT18928** **SUT** Lead Agency **City of Yuba City**

Project Title
Franklin Ave. Pedestrian Improvements
 EA Number: n/a Last Revised **15-22** Completion Year **2019**

Project Description
 Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.:
 Construct sidewalks and curb ramps on north and south sides of the Rd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds	\$38,000			\$38,000
2018	Local Agency Funds			\$51,300	\$51,300
2018	Regional Surface Transportation Program			\$376,200	\$376,200
		\$38,000	\$0	\$427,500	\$465,500

Federal Project Total Cost **\$465,500** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SUT		Lead Agency		Sutter County																																											
Project Title Bridge Preventive Maintenance Program EA Number: n/a Last Revised Completion Year FED ID: 5918-086 15-23 2015 PPNO: n/a Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations. Bridge Number: PM00014																																																	
				<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$106,000</td> <td></td> <td></td> <td>\$106,000</td> </tr> <tr> <td>2016</td> <td>Highway Bridge Program</td> <td>\$284,890</td> <td></td> <td></td> <td>\$284,890</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td>\$36,910</td> <td></td> <td></td> <td>\$36,910</td> </tr> <tr> <td>2017</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$489,772</td> <td>\$489,772</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$63,455</td> <td>\$63,455</td> </tr> <tr> <td colspan="2"></td> <td>\$427,800</td> <td>\$0</td> <td>\$553,227</td> <td>\$981,027</td> </tr> </tbody> </table>		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$106,000			\$106,000	2016	Highway Bridge Program	\$284,890			\$284,890	2016	Local Agency Funds	\$36,910			\$36,910	2017	Highway Bridge Program			\$489,772	\$489,772	2017	Local Agency Funds			\$63,455	\$63,455			\$427,800	\$0	\$553,227	\$981,027		
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Federal Project		Total Cost	\$981,027	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																											
Previously Approved MTIP																																																	
SACOG ID		SUT		Lead Agency		Sutter County																																											
Project Title Bridge Preventive Maintenance Program EA Number: n/a Last Revised Completion Year FED ID: 5918-086 15-22 2015 PPNO: n/a Project Description Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations. Bridge Number: PM00014																																																	
				<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$106,000</td> <td></td> <td></td> <td>\$106,000</td> </tr> <tr> <td>2017</td> <td>Highway Bridge Program</td> <td></td> <td></td> <td>\$512,589</td> <td>\$512,589</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$66,411</td> <td>\$66,411</td> </tr> <tr> <td colspan="2"></td> <td>\$106,000</td> <td>\$0</td> <td>\$579,000</td> <td>\$685,000</td> </tr> </tbody> </table>		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$106,000			\$106,000	2017	Highway Bridge Program			\$512,589	\$512,589	2017	Local Agency Funds			\$66,411	\$66,411			\$106,000	\$0	\$579,000	\$685,000														
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																												
<15		\$106,000			\$106,000																																												
2017	Highway Bridge Program			\$512,589	\$512,589																																												
2017	Local Agency Funds			\$66,411	\$66,411																																												
		\$106,000	\$0	\$579,000	\$685,000																																												
Federal Project		Total Cost	\$685,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																											

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SUT18856** **SUT** Lead Agency **Sutter County**

Project Title
Larkin Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5918-079
 PPNO: n/a
 Project Description
 Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.
 Bridge Number: 18C0105

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$134,000			\$134,000
2016	Highway Bridge Program	\$141,648			\$141,648
2016	Local Agency Funds	\$18,352			\$18,352
2018	Highway Bridge Program		\$53,118		\$53,118
2018	Local Agency Funds		\$6,882		\$6,882
>18				\$804,000	\$804,000
		\$294,000	\$60,000	\$804,000	\$1,158,000

Federal Project Total Cost **\$1,158,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SUT18856** **SUT** Lead Agency **Sutter County**

Project Title
Larkin Rd. Bridge Replacement
 EA Number: n/a Last Revised 15-06 Completion Year **2020**
 FED ID: 5918-079
 PPNO: n/a
 Project Description
 Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.
 Bridge Number: 18C0105

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$134,000			\$134,000
2018	Highway Bridge Program		\$17,706		\$17,706
2018	Local Agency Funds		\$2,294		\$2,294
>18				\$804,000	\$804,000
		\$134,000	\$20,000	\$804,000	\$958,000

Federal Project Total Cost **\$958,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SUT18855** **SUT** Lead Agency **Sutter County**

Project Title
Nicolaus Ave. Bridge Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5918-080
 PPNO: n/a
 Project Description
 Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge
 Bridge Number: 18C0074

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$186,000			\$186,000
2016	Highway Bridge Program	\$61,971			\$61,971
2016	Local Agency Funds	\$8,029			\$8,029
2018	Highway Bridge Program		\$44,265		\$44,265
2018	Local Agency Funds		\$5,735		\$5,735
>18				\$1,116,000	\$1,116,000
		\$256,000	\$50,000	\$1,116,000	\$1,422,000

Federal Project Total Cost **\$1,422,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SUT18855** **SUT** Lead Agency **Sutter County**

Project Title
Nicolaus Ave. Bridge Replacement
 EA Number: n/a Last Revised 15-06 Completion Year **2020**
 FED ID: 5918-080
 PPNO: n/a
 Project Description
 Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge
 Bridge Number: 18C0074

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$186,000			\$186,000
2018	Highway Bridge Program		\$26,559		\$26,559
2018	Local Agency Funds		\$3,441		\$3,441
>18				\$1,116,000	\$1,116,000
		\$186,000	\$30,000	\$1,116,000	\$1,332,000

Federal Project Total Cost **\$1,332,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SUT18854** **SUT** Lead Agency **Sutter County**

Project Title
Pennington Rd/Sutter-Butte Canal Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5918-076 15-23 2020
 PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW
 Bridge Number: 18C0100

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Federal Project Total Cost **\$2,483,473** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SUT18854** **SUT** Lead Agency **Sutter County**

Project Title
Pennington Rd/Sutter-Butte Canal Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5918-076 15-22 2020
 PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON
 Bridge Number: 18C0100

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
		\$302,000	\$10,000	\$1,870,000	\$2,182,000

Federal Project Total Cost **\$2,182,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **VAR56197** **VAR** Lead Agency **SACOG**

Project Title
Planning Programming and Monitoring (RSTP) Phase 3
 EA Number: n/a Last Revised 15-23 Completion Year **2020**

Project Description
 Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2018	Regional Surface Transportation Program			\$212,600	\$212,600
>18				\$212,600	\$212,600
		\$0	\$0	\$641,167	\$641,167

Federal Project

Total Cost **\$641,167**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YST10447** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title
Operating Assistance for FY 2017
 EA Number: n/a Last Revised 15-23 Completion Year **2017**

Project Description
 Yuba-Sutter Transit Operating Assistance for FY 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Sm. Urb.			\$2,100,000	\$2,100,000
2017	FTA 5311			\$250,000	\$250,000
2017	Farebox Revenue			\$1,420,000	\$1,420,000
2017	Local Agency Funds			\$144,800	\$144,800
2017	Local Transportation Fund			\$2,926,600	\$2,926,600
		\$0	\$0	\$6,841,400	\$6,841,400

Federal Project

Total Cost **\$6,841,400**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YOL19384** **YOL** Lead Agency **City of Woodland**

Project Title
West Main Street Bicycle/Pedestrian Mobility and Safety Improvements

EA Number: n/a Last Revised 15-23 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$516,000			\$516,000
>18				\$4,473,500	\$4,473,500
		\$516,000	\$0	\$4,473,500	\$4,989,500

Project Description
 West Main St., between West St. and CR 98:
 Construct full road vehicle, bicycle, and sidewalk
 safety improvements. (Emission Benefits in
 kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM10, 0.01
 PM2.5)

Federal Project Total Cost **\$4,989,500** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YOL19384** **YOL** Lead Agency **City of Woodland**

Project Title
West Main Street Bicycle/Pedestrian Mobility and Safety Improvements

EA Number: n/a Last Revised 15-22 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds	\$516,000			\$516,000
>18				\$4,473,500	\$4,473,500
		\$516,000	\$0	\$4,473,500	\$4,989,500

Project Description
 West Main St., between West St. and CR 98:
 Construct full road vehicle, bicycle, and sidewalk
 safety improvements. (Emission Benefits in
 kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM10, 0.01
 PM2.5)

Federal Project Total Cost **\$4,989,500** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10466		YOL		Lead Agency Unitrans	
Project Title Operating Assistance					
EA Number: n/a	Last Revised 15-23	Completion Year 2018			
Project Description Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct education expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - Sm. Urb.			\$2,600,000	\$2,600,000
2016	Farebox Revenue			\$525,000	\$525,000
2016	Transportation Development Act			\$1,350,000	\$1,350,000
2016	University Fees			\$5,000,000	\$5,000,000
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	Farebox Revenue			\$275,000	\$275,000
2017	Transportation Development Act			\$750,000	\$750,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	Farebox Revenue			\$275,000	\$275,000
2018	Transportation Development Act			\$750,000	\$750,000
2018	University Fees			\$2,500,000	\$2,500,000
		\$0	\$0	\$19,125,000	\$19,125,000
Federal Project		Total Cost	\$19,125,000	Exempt Category:	Operating assistance to transit agencies

SACOG ID UNI10466		YOL		Lead Agency Unitrans	
Project Title Operating Assistance					
EA Number: n/a	Last Revised 15-12	Completion Year 2018			
Project Description Operating assistance for transit services within the City of Davis. Davis Urbanized Area. FFY 2015 to FFY 2018					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - Sm. Urb.			\$2,600,000	\$2,600,000
2016	Farebox Revenue			\$525,000	\$525,000
2016	Transportation Development Act			\$1,350,000	\$1,350,000
2016	University Fees			\$5,000,000	\$5,000,000
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	Farebox Revenue			\$275,000	\$275,000
2017	Transportation Development Act			\$750,000	\$750,000
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	Farebox Revenue			\$275,000	\$275,000
2018	Transportation Development Act			\$750,000	\$750,000
2018	University Fees			\$2,500,000	\$2,500,000
		\$0	\$0	\$19,125,000	\$19,125,000
Federal Project		Total Cost	\$19,125,000	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **UNI10469** **YOL** Lead Agency **Unitrans**

Project Title
Rolling Stock Replacement
 EA Number: n/a Last Revised **15-23** Completion Year **2018**

Project Description
 For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitrans, purchase up to six standard 40-foot buses, one replacement cutaway paratransit-type bus, and two double-deck buses between FY 2015 and FY 2018 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2016	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
2016	FTA 5307 - Sm. Urb.			\$422,659	\$422,659
2016	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2016	State Bond - Transit			\$677,000	\$677,000
2016	Transportation Development Act			\$20,000	\$20,000
2016	University Fees			\$441,709	\$441,709
		\$0	\$0	\$4,512,336	\$4,512,336

Federal Project Total Cost **\$4,512,336** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP
 SACOG ID **UNI10469** **YOL** Lead Agency **Unitrans**

Project Title
Rolling Stock Replacement
 EA Number: n/a Last Revised **15-08** Completion Year **2018**

Project Description
 For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitrans, purchase up to six standard 40-foot buses, one replacement cutaway paratransit-type bus, and two double-deck buses between FY 2015 and FY 2018 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5339 - Sm. Urb..			\$408,968	\$408,968
2015	Transportation Development Act			\$17,000	\$17,000
2015	University Fees			\$370,742	\$370,742
2016	FTA 5307 - Sm. Urb.			\$1,001,032	\$1,001,032
2016	Transportation Development Act			\$17,000	\$17,000
2016	University Fees			\$233,258	\$233,258
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000
2017	Transportation Development Act			\$17,000	\$17,000
2017	University Fees			\$168,000	\$168,000
2018	FTA 5307 - Sm. Urb.			\$1,540,000	\$1,540,000
2018	Transportation Development Act			\$17,000	\$17,000
2018	University Fees			\$368,000	\$368,000
		\$0	\$0	\$6,040,000	\$6,040,000

Federal Project Total Cost **\$6,040,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **UNI10465** **YOL** Lead Agency **Unitrans**

Project Title
Unitrans Bus Stop Access and Passenger Amenities
 EA Number: n/a Last Revised Completion Year
 PPNO: 3173 15-23 2018

Project Description
 Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - Sm. Urb.			\$160,000	\$160,000
2016	University Fees			\$40,000	\$40,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	University Fees			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
		\$0	\$0	\$400,000	\$400,000

Federal Project Total Cost **\$400,000** Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP
 SACOG ID **UNI10465** **YOL** Lead Agency **Unitrans**

Project Title
Unitrans Bus Stop Access and Passenger Amenities
 EA Number: n/a Last Revised Completion Year
 PPNO: 3173 15-00 2018

Project Description
 Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2015	University Fees			\$20,000	\$20,000
2016	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2016	University Fees			\$20,000	\$20,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	University Fees			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
		\$0	\$0	\$400,000	\$400,000

Federal Project Total Cost **\$400,000** Exempt Category: Construction of small passenger shelters and information kiosks

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YOL19298** **YOL** Lead Agency **Yolo County**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5922-090 5922-097 **15-23** **2018**

PPNO: n/a
 Project Description
 In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HB_P_MPO.html#SACOG web site for backup list of locations.

Bridge Number: PM00060

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$180,002		\$793,317	\$973,319
2015	Highway Bridge Program			\$369,170	\$369,170
2015	Local Agency Funds			\$47,830	\$47,830
2017	Highway Bridge Program	\$22,133		\$66,433	\$88,566
2017	Local Agency Funds	\$2,868		\$8,607	\$11,475
		\$205,003	\$0	\$1,285,357	\$1,490,360

Federal Project Total Cost **\$1,490,360** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **YOL19298** **YOL** Lead Agency **Yolo County**

Project Title
Bridge Preventive Maintenance Program
 EA Number: n/a Last Revised Completion Year
 FED ID: 5922-090 5922-097 **15-22** **2018**

PPNO: n/a
 Project Description
 In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HB_P_MPO.html#SACOG web site for backup list of locations.

Bridge Number: PM00060

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$180,002		\$793,317	\$973,319
2017	Highway Bridge Program	\$22,133		\$435,603	\$457,736
2017	Local Agency Funds	\$2,868		\$56,437	\$59,305
		\$205,003	\$0	\$1,285,357	\$1,490,360

Federal Project Total Cost **\$1,490,360** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YOL19390** **YOL** Lead Agency **Yolo County**

Project Title
CR 49 Over Hamilton Cr Bridge
 EA Number: n/a Last Revised 15-23 Completion Year **2021**
 FED ID: 5922-108
 PPNO: n/a
 Project Description
CR 49, Over Hamilton Creek, 0/11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge.
 Bridge Number: 22C0095

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Highway Bridge Program	\$234,605			\$234,605
2016	Local Agency Funds	\$30,396			\$30,396
>18			\$158,000	\$1,480,500	\$1,638,500
		\$265,001	\$158,000	\$1,480,500	\$1,903,501

Federal Project Total Cost **\$1,903,501** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YCT18256** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Yolobus Downtown Shuttle
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 Project Description
Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40,41,42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307 - Discr.			\$200,000	\$200,000
2016	Transportation Development Act			\$200,000	\$200,000
2017	FTA 5307 - Discr.			\$200,000	\$200,000
2017	Transportation Development Act			\$200,000	\$200,000
		\$0	\$0	\$800,000	\$800,000

Federal Project Total Cost **\$800,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YCT18254** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Yolobus Fixed Route Bus Replacement
 EA Number: n/a Last Revised 15-23 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitiqation and Air Quality			\$3,500,000	\$3,500,000
2018	FTA 5307 - Sm. Urb.			\$453,462	\$453,462
		\$0	\$0	\$3,953,462	\$3,953,462

Project Description
 Purchase seven (7) CNG transit buses including automatic vehicle location [AVL] equipment, fare collection equipment, connect card, on-board telecommunications and security camera equipment; to replace seven (7) CNG buses (model year 2008). (Emission benefits in kg/day: 0.24 NOx) (Toll Credits for CON). Toll Credits for CON

Federal Project

Total Cost **\$3,953,462**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YUB16060** **YUB** Lead Agency **Yuba County**

Project Title
Bridge Preventive Maintenance
 EA Number: n/a Last Revised 15-23 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Highway Bridge Proqram	\$77,021			\$77,021
2016	Local Agency Funds	\$9,979			\$9,979
2018	Highway Bridge Proqram			\$217,270	\$217,270
2018	Local Agency Funds			\$28,150	\$28,150
		\$87,000	\$0	\$245,420	\$332,420

Project Description
 Bridge Preventive Maintenance Program (BPMP), in Yuba County, various bridge locations: maintain bridges. (See Caltrans Local Assistance HBP website for backup list of bridges.)

Federal Project

Total Cost **\$332,420**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YUB16059** **YUB** Lead Agency **Yuba County**

Project Title						
Ellis Road at UPRR Crossing Grade Crossing Hazard Elimination						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: STPLR-7500(215)	15-23	2016	2016	Surface Transportation Program-Rail Xing Improven		\$282,825
PPNO: 0014000208L-N Project Description					Engineering	Total Revenue
On Ellis Rd at UPRR Crossing east of SR 70. Improve roadway grade at crossing. Toll Credits for CON					\$0	\$282,825
					\$0	\$282,825

Federal Project	Total Cost	\$282,825	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.
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Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YUB16040		YUB		Lead Agency Yuba County																																					
Project Title Mathews Ln. and Ramirez Rd. Farm-to-Market Project																																									
EA Number: n/a	Last Revised 15-23	Completion Year 2018																																							
Project Description Mathews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Mathews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td>\$12.700</td> <td></td> <td></td> <td>\$12.700</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td>\$97.300</td> <td></td> <td></td> <td>\$97.300</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$269.577</td> <td>\$269.577</td> </tr> <tr> <td>2017</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$2,080.700</td> <td>\$2,080.700</td> </tr> <tr> <td colspan="2"></td> <td>\$110,000</td> <td>\$0</td> <td>\$2,350,277</td> <td>\$2,460,277</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Agency Funds	\$12.700			\$12.700	2016	Regional Surface Transportation Program	\$97.300			\$97.300	2017	Local Agency Funds			\$269.577	\$269.577	2017	Regional Surface Transportation Program			\$2,080.700	\$2,080.700			\$110,000	\$0	\$2,350,277	\$2,460,277
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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		\$110,000	\$0	\$2,350,277	\$2,460,277																																				
Federal Project		Total Cost	\$2,460,277	Exempt Category: Pavement resurfacing and/or rehabilitation																																					

Previously Approved MTIP																																															
SACOG ID YUB16040		YUB		Lead Agency Yuba County																																											
Project Title Mathews Ln. and Ramirez Rd. Farm-to-Market Project																																															
EA Number: n/a	Last Revised 15-02	Completion Year 2015																																													
Project Description Mathews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Mathews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><15</td> <td></td> <td>\$110.000</td> <td></td> <td></td> <td>\$110.000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td>\$1.800</td> <td></td> <td>\$1.800</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td></td> <td>\$13.200</td> <td></td> <td>\$13.200</td> </tr> <tr> <td>2017</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$267.900</td> <td>\$267.900</td> </tr> <tr> <td>2017</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$2,067.500</td> <td>\$2,067.500</td> </tr> <tr> <td colspan="2"></td> <td>\$110,000</td> <td>\$15,000</td> <td>\$2,335,400</td> <td>\$2,460,400</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$110.000			\$110.000	2016	Local Agency Funds		\$1.800		\$1.800	2016	Regional Surface Transportation Program		\$13.200		\$13.200	2017	Local Agency Funds			\$267.900	\$267.900	2017	Regional Surface Transportation Program			\$2,067.500	\$2,067.500			\$110,000	\$15,000	\$2,335,400	\$2,460,400
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																										
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Federal Project		Total Cost	\$2,460,400	Exempt Category: Pavement resurfacing and/or rehabilitation																																											

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **YUB16017** **YUB** Lead Agency **Yuba County**

Project Title
Scales Rd Bridge Widening
 EA Number: n/a Last Revised 15-23 Completion Year **2020**
 FED ID: 5916-087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$506.000			\$506.000
2015	Highwav Bridge Proaram		\$30.000		\$30.000
2017	Highwav Bridge Proaram			\$2,530.000	\$2,530.000
		\$506,000	\$30,000	\$2,530,000	\$3,066,000

Project Description
 Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0023

Federal Project Total Cost **\$3,066,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP
 SACOG ID **YUB16017** **YUB** Lead Agency **Yuba County**

Project Title
Scales Rd Bridge Widening
 EA Number: n/a Last Revised 15-22 Completion Year **2020**
 FED ID: 5916-087

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$506.000			\$506.000
2015	Highwav Bridge Proaram		\$30.000		\$30.000
2016	Highwav Bridge Proaram			\$2,530.000	\$2,530.000
		\$506,000	\$30,000	\$2,530,000	\$3,066,000

Project Description
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Bridge Number: 16C0023

Federal Project Total Cost **\$3,066,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.