

Attachment 1

Amendment 27 - Summary of Changes
Project Details (CTIPS Current Pages)

**Summary of Changes
2015 FSTIP - Rural Non-MPO Areas
Amendment #27
(Dollars x \$1,000)**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	Existing	Various	230-0000-0390	Grouped Projects for Engineering	Program \$1.377M per year covering FY 16/17 to 18/19 per HQ Local Assistance request.	CON	Other State-STP	1,033	1,033	114%	14/15	RSTP	-	2,754
						CON	Other State-STP	1,377	1,377		15/16	RSTP	-	
						CON	Other State-STP		1,377		16/17	RSTP	1,377	
						CON	Other State-STP		1,377		17/18	RSTP	1,377	
						CON	Other State-STP		1,377		18/19	RSTP	1,377	
2	New	Various	230-0000-0038	Grouped Project for Federal Lands Highways/Public Lands Highways	Program federal lands highway projects per Central Federal Lands Highway Division for FY 15/16-18/19. See attached detailed backup project listing.	CON	Other Fed-ERFO		1,500	100%	15/16	Other Fed - ERFO	1,500	104,805
						CON	Other Fed-FLAP		1,771		15/16	Federal Lands Access Program	1,771	
						CON	Other Fed-FLTP		12,975		15/16	Federal Lands Trans Program	12,975	
						CON	Other Fed-HBP		5,500		15/16	Other Fed - HBP	5,500	
						CON	Local Funds		229		15/16	Local Funds	229	
						CON	Other Fed-FLAP		47,000		16/17	Federal Lands Access Program	47,000	
						CON	Other Fed-FLTP		830		16/17	Federal Lands Trans Program	830	
						CON	Other Fed-FLAP		25,000		17/18	Federal Lands Access Program	25,000	
						CON	Other Fed-FLTP		10,000		17/18	Federal Lands Trans Program	10,000	
						CON	Other Fed-FLAP		17,263		18/19	Federal Lands Access Program	17,263	
3	Existing	Various	230-0000-0029	Grouped Project Listing for Emergency Repair - SHOPP Emergency Response	Modify funding; add \$13.290 million in FY 15/16 and update the backup detailed listing.	CON	SHOPP-AC	87,958	87,958	3%	14/15	SHOPP	-	13,290
						CON	SHOPP-AC	248,161	261,451		15/16	SHOPP	13,290	
						CON	SHOPP-AC	37,156	37,156		16/17	SHOPP	-	
						CON	SHOPP-AC	19,404	19,404		17/18	SHOPP	-	
4	Existing	Nevada	230-0000-0347	BR #17C00084, Retrac Way over Wolf Creek	Program CON in FY 15/16 per District and Agency Request	PE	Local HBRR-HBP	250	250	0%	Prior Year	HBP	-	1,561
						PE	Local HBRR-HBP	217	217		14/15	HBP	-	
						RW	Local HBRR-HBP	150	150		14/15	HBP	-	
						CON	Local Funds AC		1,561		15/16	Local Funds	1,561	
						CON	Local HBRR-HBP	1,522			18/19	HBP	(1,522)	

Note: Highlighted are outside the current FSTIP period; Shown for information only.

TOTAL 122,410

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
Local Funds		\$ 1,790			\$ 1,790
RSTP	\$ -	\$ -	\$ 1,377	\$ 1,377	\$ 2,754
Federal Lands Access Program		\$ 1,771	\$ 47,000	\$ 25,000	\$ 73,771
Federal Lands Trans Program		\$ 12,975	\$ 830	\$ 10,000	\$ 23,805
Other Fed - ERFO		\$ 1,500			\$ 1,500
Other Fed - HBP		\$ 5,500			\$ 5,500
SHOPP	\$ -	\$ 13,290	\$ -	\$ -	\$ 13,290
Grand Total	\$ -	\$ 36,826	\$ 49,207	\$ 36,377	\$ 122,410

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: 01 CT PROJECT ID: ST-ATEW-IDE COUNTY: Various Counties	EA: CTIPS ID: 230-0000-0390 MPO ID: DLA_OVRST ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Engineering (Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Federal funding for nine Local Assistance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match)	MPO Aprv: 08/04/2015 State Aprv: 08/04/2015 Federal Aprv: 08/18/2015 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RAY ZHANG

PHONE: (916) 651-0018

EMAIL: Ray_Zhang@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Official	08/04/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	5,508		
2	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		4,131		
1	Official	03/21/2013	MPOGREEN	Amendment - New Project	4	4,131		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: STP Local	CON	3,098	1,033	1,377						5,508
• Funding Agency: Various Agencies	TOTAL	3,098	1,033	1,377						5,508

Comments:

***** Version 3 - 07/13/2015 ***** Program \$1,377M in FY 15/16 per HQ Local Assistance request. No backlog. Amount provided by Daniel Burke (HQ LA) -lgreen

***** DFTIP Version 1 - 07/23/2014 *****carry over project to 2015 FSTIP. No backup list oversight statewide. -lgreen

***** Version 1 - 02/22/2013 *****

Add new project. RSTP funding for LA oversight for the following:

FY 12/13 - \$1,721k; FY 13/14\$1,377k; FY 14/15 \$1,033k. Toll credits used as match -lgreen

(Dollars in Thousands)
Local Highway System

Proj 1 - CURRENT
Modify funding

DIST: PPNO: EA: 01 CT PROJECT ID: ST-ATEW-IDE COUNTY: Various Counties	EA: CTIPS ID: 230-0000-0390 MPO ID: DLA_OVRST ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Engineering (Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Federal funding for nine Local Assistance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RAY ZHANG

PHONE: (916) 651-0018

EMAIL: Ray_Zhang@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	02/26/2016	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	9,639		
3	Official	08/04/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	5,508		
2	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		4,131		
1	Official	03/21/2013	MPOGREEN	Amendment - New Project	4	4,131		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other State -										
• Fund Source 1 of 1	PE									
• Fund Type: Surface Transportation Program	RW									
• Funding Agency: N/A	CON	3,098	1,033	1,377	1,377	1,377	1,377			9,639
	TOTAL	3,098	1,033	1,377	1,377	1,377	1,377			9,639

Comments:

***** Version 4 - 02/26/2016 *****Program \$1.377M per year covering FY 16/17 to 18/19 per HQ Local Assistance (Daniel Burke) request 2/24/15. -lgreen
 ***** Version 3 - 07/13/2015 ***** Program \$1.377M in FY 15/16 per HQ Local Assistance request. No backlog. Amount provided by Daniel Burke (HQ LA) -lgreen
 ***** DFTIP Version 1 - 07/23/2014 *****carry over project to 2015 FSTIP. No backup list oversight statewide. -lgreen
 ***** Version 1 - 02/22/2013 *****
 Add new project. RSTP funding for LA oversight for the following:
 FY 12/13 - \$1.721k; FY 13/14\$1,377k; FY 14/15 \$1,033k. Toll credits used as match -lgreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0038	Grouped Projects for Federal Lands Highway/Public Lands Highway	State Aprv:
CT PROJECT ID:	MPO ID:	(Federal/Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
20	Active	02/26/2016	MPOGREEN	Amendment - New Project	27	659,203	4,000	55,973	
19	Official	11/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	534,898	4,000	55,973	
18	Official	03/21/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	534,284	4,000	55,973	
17	Official	09/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	531,784	4,000	55,973	
16	Official	11/12/2010	MPOHUY	Adoption - Carry Over		530,339	4,000	55,973	
15	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	530,339	4,000	55,973	
14	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	530,158	4,000	55,973	
13	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	484,598	4,000	55,973	
12	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		475,825	4,000	55,973	

• Federal Disc. -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 8	PE	55,973								55,973
	RW	4,000								4,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON	493,953								493,953
• Funding Agency: N/A	TOTAL	553,926								553,926

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 8	PE									
	RW									
• Fund Type: ARRA - Federal Lands Highways Program	CON	36,386								36,386
• Funding Agency: N/A	TOTAL	36,386								36,386

• Federal Disc. -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 8	PE									
	RW									
• Fund Type: Public Land Hwys	CON	4,559								4,559
• Funding Agency: N/A	TOTAL	4,559								4,559

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 8	PE									
	RW									
• Fund Type: Federal Lands Access Program (FLAP)	CON		1,771	47,000	25,000	17,263				91,034
• Funding Agency: N/A	TOTAL		1,771	47,000	25,000	17,263				91,034

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 8	PE									
	RW									
• Fund Type: Federal Lands Transportation Program (FLTP)	CON		12,975	830	10,000					23,805
• Funding Agency: N/A	TOTAL		12,975	830	10,000					23,805

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 8	PE									
	RW									
• Fund Type: HBP - Central Federal Lands Highway Bridge Program	CON		5,500							5,500
• Funding Agency: N/A	TOTAL		5,500							5,500

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 7 of 8	PE									
	RW									
• Fund Type: Emergency Relief for Federally Owned Roads Program	CON		1,500							1,500
• Funding Agency: N/A	TOTAL		1,500							1,500

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0038	Grouped Projects for Federal Lands Highway/Public Lands Highway (Federal/Public Lands Highway Projects (Non-capacity increasing). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	FLH/PLH		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

* Local Funds -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 8 of 8	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON		229			2,237			2,466
	TOTAL		229			2,237			2,466

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	55,973								55,973
RW	4,000								4,000
CON	534,898	21,975	47,830	35,000	19,500				659,203
TOTAL	594,871	21,975	47,830	35,000	19,500				719,176

Comments:

***** Version 20 - 02/26/2016 *****Program federal lands highway projects per Central Federal Lands Highway Division for FY 15/16-18/19. Programming info received on 2/19/2016 from ABagde. -Igreen

***** Version 19 - 11/07/2013 *****Modifies the funding adding one new project: Tuolumne Grove Parking Area Project for \$613,700. Additional 2012 PLH discretionary program. -Igreen

***** Version 18 - 02/22/2013 *****add new project - Bald Hills Rd Rehab and Paving for \$2.5M 2012 PLH discretionary program. 100% federal -Igreen

***** Version 17 - 08/19/2011 *****Add 2 new projects awarded fr FY 10/11 PLH discretionary - Curtz Lake Trailhead in Alpine \$45k; CA Humboldt Rd safety imprv proj in Del Norte County \$1.4m. -Igreen

***** Version 16 - 08/24/2010 *****carryover to 2011 FSTIP, modify project title and description to be consistent with Title 23, 93.126 Table 2.

***** Version 15 - 02/24/2010 *****Add new 2009 Project - SR 88 Pine Grove Corridor, PLH Program \$181k

***** Version 14 - 06/04/2009 *****Adjust funding to include ARRA funds, based on e-mail from Seth Greenwell, FHWA 4/9/09 - , also re-programs funding for Calaveras Co Wagon Trail Bypass - project was not obligated in previous FSTIP & funds are still available.

***** Version 13 - 02/27/2009 *****Modify amounts based on 2/5/09 ltr from Suzanne Schmidt, re HFPP-16. Adds and modifies funding. Removes funding for projects to be funded with ARRA funds. Note - financial tables for FSTIP Amd. #1 did not include FLH funds. Changed fund source from PLH to FLH - psg

***** Version 12 - 07/14/2008 *****Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

***** Version 11 - 07/09/2007 *****Makes 4th year official per SAFETEA-LU - psg

***** Version 10 - 07/27/2006 *****

Carryover to 2007 FSTIP. Added funding for the Calaveras Wagon Trail, SR 4, \$630,791 for env. 7 design phase

***** Version 9 - 06/23/2005 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

***** Version 8 - 04/13/2005 *****

Program PLHD funds (\$326,411 for Mill Creek Road or 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.

***** Version 7 - 12/30/2004 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

***** Version 6 - 08/11/2004 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

***** Version 5 - 05/03/2004 *****

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

***** Version 4 - 09/12/2003 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA which was received by Caltrans on July 18, 2003. The programmed funding has not been modified through this amendment as instructed by FHWA.

***** Version 3 - 04/28/2003 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated March 27, 2003.

***** Version 2 - 08/27/2002 *****

Programmed dollars are based on the information provided by Central Federal Lands Highway Division, FHWA.

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety, Air Quality Other Federal Lands Access Program**

as of Amendment 27

CTIPS ID: 230-0000-0038

Delivered by	Project Name	County	Cong. District	Project Description	Category	FLMA Region	FLMA Unit	Primary Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Project Cost	Comments	
Humboldt County	CA FLAP TR10099(1) BALD HILLS ROAD	Humboldt	CA-2	Reconstruct and pave 2.7 miles.	3R	NPS-PWR	Redwood NP	FLAP		1,770,600				2,000,000	Amend 27 - add new project	
								Local Funds		229,400						
Central Federal Lands Highway Division (CFLHD)	CA FTNP YOSE 14(5) SOUTH ENTRANCE WAWONA ROAD	Mariposa	CA-4	Rehab Wawona Road from MP 0.0 to MP 2.6 (3R) AND Rehabilitate and Realign Roads and	3R	NPS-PWR	Yosemite NP	FLTP		5,700,000				5,700,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FTNP YOSE 500(2) & 16(7) VALLEY LOOP & EL PORTAL ROADS	Mariposa	CA-4	Rehabilitate four miles of Yosemite	3R	NPS-PWR	Yosemite NP	FLTP		7,125,000				7,125,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FTFS 03s11(1) REDS MEADOW ROAD PEL STUDY	Mono	CA-8	Planning & Environmental linkages study to examine feasible solutions to improvements on Reds Meadow	Study	FS-R5	Inyo NF	FLTP		150,000				150,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA ERFO SHASTA NF 42N13(1) PILGRIM CREEK ROAD	Siskiyou	CA-1	Replacement of two culverts and minor channel stabilization on Pilgrim Creek Road and	Other	FS-R5	Shasta-Trinity NF	ERFO		1,500,000				1,500,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA HBP TRI CR104(1) ET AL TRINITY COUNTY HBP BRIDGES	Trinity	CA-2	Replace five bridges in Trinity County with new structures that meet current design standards.	BR	FS-R5	N/A	HBP		5,500,000				5,500,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FLAP 36(13) STATE ROAD 36 HUMBOLDT COUNTY	Humboldt	CA-2	Reconstruct 4.4 miles including bridge between MP 1- HUM-36-36.1 and MP 1-HUM-36-40.5	4RBR	FS-R5	Six Rivers NF, Shasta-Trinity NF	FLAP			45,000,000			45,000,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FTFW MODO TRAIL(1) MODOC TRAIL	Modoc	CA-1	Construct 1.78 miles of paved multi-use trail access to Modoc NWR.	Other	FWS-R8	Modoc NWR	FLTP			830,000			830,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FLAP PLU CR411(1) BUCKS LAKE ROAD	Plumas	CA-1	Slope stabilization and road repair study for a potential realignment to provide a clear zone for any future potential rockfall.	Study	FS-R5	Plumas NF	FLAP			2,000,000			2,000,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FTBL 702(1) MIKE THOMPSON SOUTH SPIT RD	Humboldt	CA-2	Rehabilitate and widen approximately 5 miles of South Jetty Road within Mike Thompson Wildlife Area	3R4R	Arcata Field Office	Mike Thompson Wildlife Area	FLTP				10,000,000		10,000,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FLAP TRI CR502(1)&511(1) RUTH ZENIA ROAD AND VAN DUZEN ROAD	Trinity	CA-2	Road reconstruction and widening on portions of Van Duzen Road (CR 511) totaling 3.6 miles and Ruth-Zenia Road (CR 502) totaling 1.6 miles	4R	FS-R5	Six Rivers NF	FLAP				8,000,000		8,000,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FLAP 460507(1) BUCHANAN RD	Tuolumne	CA-4	Reconstruct 1.8 miles, rehabilitate 0.6 mile and replace bridge from Tuolumne Road North to Fish Hatchery Road.	4RBR	FS-R5	Stanislaus NF	FLAP				17,000,000		17,000,000	Amend 27 - add new project	
Central Federal Lands Highway Division (CFLHD)	CA FLAP INY CR2022(1) SOUTH LAKE ROAD	Inyo	CA-8	Reconstruct approximately 6.9 miles of South Lake Road.	3R4R	FS-R5	Inyo NF	FLAP					9,295,650	10,500,000	Amend 27 - add new project	
								Local Funds					1,204,350			
Central Federal Lands Highway Division (CFLHD)	CA FLAP NEV 40(1) DONNER PASS ROAD IMPROVEMENTS	Nevada	CA-4	Road rehabilitation, road widening, Class II bicycle lanes, and parking improvements for trailhead, rock climbing, and historical sightseeing access along a 6.4-mile segment of Donner Pass Road	3R4R	FS-R5	Tahoe NF	FLAP					7,967,700	9,000,000	Amend 27 - add new project	
								Local Funds					1,032,300			
TOTAL											21,975,000	47,830,000	35,000,000	19,500,000	124,305,000	

* Highlighted denotes recent addition/revision to back-up listing

FY 18/19 shown for info only

Fund Source/Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total
Row Labels	Sum of FY 14/15	Sum of FY 15/16	Sum of FY 16/17	Sum of FY 17/18	Sum of FY 18/19	
ERFO		1,500,000				1,500,000
FLAP		1,770,600	47,000,000	25,000,000	17,263,350	91,033,950
FLTP		12,975,000	830,000	10,000,000		23,805,000
HBP		5,500,000				5,500,000
Local Funds		229,400			2,236,650	2,466,050
Grand Total		21,975,000	47,830,000	35,000,000	19,500,000	124,305,000

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/06/2016
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv: 01/06/2016
CT PROJECT ID:	MPO ID:		Federal Aprv: 01/27/2016
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
65	Official	01/06/2016	MPOGREEN	Amendment - Cost/Scope/Sch. Change	24	835,816			
64	Official	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	808,851			
63	Official	08/04/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	805,196			
62	Official	06/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	787,209			
61	Official	03/18/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	777,828			
60	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	770,513			
59	Official	01/14/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	750,486			
58	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	742,551			
57	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		742,442			

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	405,730	87,958	248,161	37,156	19,404				798,409
	TOTAL	405,730	87,958	248,161	37,156	19,404				798,409

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	443,137	87,958	248,161	37,156	19,404				835,816
	TOTAL	443,137	87,958	248,161	37,156	19,404				835,816

Comments:

***** Version 65 - 12/22/2015 *****Modify funding, add new projects in FY 15/16 and revise detailed backup listing. -lgreen

***** Version 64 - 11/04/2015 *****Modify funding and revise the detailed backup listing. -lgreen

***** Version 63 - 07/13/2015 ***** Modify funding; add \$18 million in various FYs and update the backup detailed listing. -lgreen

***** Version 62 - 06/01/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 61 - 03/18/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 60 - 02/11/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 59 - 01/14/2015 *****Modify funding and revises the detailed backup listing -lgreen

***** Version 58 - 12/17/2014 *****

Modify funding and revises the detailed backup listing -lgreen

***** Version 1 - 07/24/14 *****

Project data transferred from 2012 FTIP.

***** Version 53 - 07/08/2014 *****Modifies the funding and revises the detailed backup listing. -lgreen

***** Version 52 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -lgreen

***** Version 51 - 06/04/2014 *****Modifies the funding in FYs 13/14 and 14/15 and revises various projects on the detailed backup listing.-lgreen

***** Version 50 - 05/09/2014 *****Modifies the funding in FYs 14/15 and 15/16 and revises projects on the detailed backup listing. -lgreen

***** Version 49 - 04/22/2014 *****Modifies the funding in FY 13/14 and adds one new projects on the detailed backup listing. -lgreen

***** Version 48 - 04/07/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

-lgreen

***** Version 47 - 03/20/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

-lgreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
66	Active	03/07/2016	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	849,106				
65	Official	01/06/2016	MPOGREEN	Amendment - Cost/Scope/Sch. Change	24	835,816				
64	Official	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	808,851				
63	Official	08/04/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	805,196				
62	Official	06/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	787,209				
61	Official	03/18/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	777,828				
60	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	770,513				
59	Official	01/14/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	750,486				
58	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	742,551				

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	405,730	87,958	261,451	37,156	19,404				811,699
	TOTAL	405,730	87,958	261,451	37,156	19,404				811,699

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	443,137	87,958	261,451	37,156	19,404				849,106
	TOTAL	443,137	87,958	261,451	37,156	19,404				849,106

Comments:

***** Version 66 - 03/07/2016 *****Modify funding, add new projects in FY 15/16 and revise detailed backup listing. -Igreen
 ***** Version 65 - 12/22/2015 *****Modify funding, add new projects in FY 15/16 and revise detailed backup listing. -Igreen
 ***** Version 64 - 11/04/2015 *****Modify funding and revise the detailed backup listing. -Igreen
 ***** Version 63 - 07/13/2015 ***** Modify funding; add \$18 million in various FYs and update the backup detailed listing. -Igreen
 ***** Version 62 - 06/01/2015 *****Modify funding and add new projects on the detailed backup listing. -Igreen
 ***** Version 61 - 03/18/2015 *****Modify funding and add new projects on the detailed backup listing. -Igreen
 ***** Version 60 - 02/11/2015 *****Modify funding and add new projects on the detailed backup listing. -Igreen
 ***** Version 59 - 01/14/2015 *****Modify funding and revises the detailed backup listing -Igreen
 ***** Version 58 - 12/17/2014 *****
 Modify funding and revises the detailed backup listing -Igreen
 ***** Version 1 - 07/24/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 53 - 07/08/2014 *****Modifies the funding and revises the detailed backup listing. -Igreen
 ***** Version 52 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -Igreen
 ***** Version 51 - 06/04/2014 *****Modifies the funding in FYs 13/14 and 14/15 and revises various projects on the detailed backup listing.-Igreen
 ***** Version 50 - 05/09/2014 *****Modifies the funding in FYs 14/15 and 15/16 and revises projects on the detailed backup listing. -Igreen
 ***** Version 49 - 04/22/2014 *****Modifies the funding in FY 13/14 and adds one new projects on the detailed backup listing. -Igreen
 ***** Version 48 - 04/07/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen
 ***** Version 47 - 03/20/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

as of Amendment #27

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-	7,146	-	-	7,146	
1	DN	101	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-	12,000	-	-	12,000	
1	DN	101	0B290	Near Crescent City, at 0.2 mile north of Hamilton Road. Repair slipouts.	-	7,187	-	-	7,187	Admin Mod 12 - Modify cost and location. SHOPP Amend 14H-413
1	DN	101	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	5,585	-	-	-	5,585	
1	DN	101	0C241	Near Crescent City, at 1.2 miles north of Rudisill Road. Construct soldier-tie-back wall and reconstruct roadway.	-	5,325	-	-	5,325	Admin Mod 12 - Modify cost and location. SHOPP Amend 14H-436
1	DN	101	0E7104	Near Klamath, at 1.34 miles south of South Bank Road. Repair roadway and culvert.	1,800	-	-	-	1,800	
1	DN	101	0G030	Near Crescent City, at 0.2 mile north of Cushing Creek Viaduct. Stabilize landslide and roadway.		2,550			2,550	Amend 27 - add new project SHOPP Amend 14H-495
1	DN	197	0F100	Near Hiouchi, at 5 miles north of Route 199. Replace failed culvert and repair roadway sinkhole.	1,990				1,990	Admin Mod 7 - Add new project
1	DN	199	0B310	Near Patrick Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patrick Creek Campground. Construct buttresses.	2,280	-	-	-	2,280	Amend 15 - Modify cost. SHOPP Amend 14H-448
1	DN	199	0B320	Near Patrick Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	4,880	-	-	-	4,880	
1	HUM	36	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	2,538	-	-	-	2,538	
1	HUM	36	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	2,055	-	-	-	2,055	
1	HUM	36	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	3,999	-	-	-	3,999	
1	HUM	36	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	2,528	-	-	-	2,528	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	36	0F170	Near Bridgeville, at 0.1 mile east of Mc Clellan Mountain Summit; also at 1.3 miles west of Larabee Valley Road. Replace failed culverts and repair sinkhole.	670				670	Admin Mod 7 - Add new project
1	HUM	36	0F290	Near Bridgeville, at 0.1 mile west of Grizzly Creek State Park main entrance. Repair slip-out and reconstruct roadway.	870	-	-	-	870	Amend 15 - Add new project SHOPP Amend 14H-443
1	HUM	36	0F940	Near Bridgeville, at 1.3 miles west of Larabee Valley Road. Repair slip-outs and damaged drainage system.		820			820	Amend 27 - add new project SHOPP Amend 14H-495
1	HUM	96	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	2,438	-	-	-	2,438	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	96	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	7,243	-	-	-	7,243	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	101	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	3,544	-	-	-	3,544	
1	HUM	101	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	2,694	-	-	-	2,694	
1	HUM	101	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-		8,260	-	8,260	Amendment 6 - Modify cost. SHOPP Amend 14H-338
1	HUM	101	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-	9,712	-	-	9,712	Admin Mod 12 - Modify cost. SHOPP Amend 14H-413
1	HUM	101	0F070	Near Benbow, at 0.6 miles north of South Fork Eel River Bridge No. 04-0241. Repair slide and stabilize slope.	1,700				1,700	Amendment 6 - Add new project. SHOPP Amend 14H-329
1	HUM	101	0F320	In Rio Del, at the Eel River Bridge No. 04-0016R. Repair bridge damaged by high-load hit.	3,800	-	-	-	3,800	Amend 15 - Add new project SHOPP Amend 14H-457
1	HUM	169	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.		7,790			7,790	Amend 15 - Add new project SHOPP Amend 14H-413
1	HUM	200	0E690	Near McKinleyville, at 0.2 mile east of Route 101. Repair roadway.	520	-	-	-	520	
1	HUM	200	0F000	Near McKinleyville, at Azalea Avenue. Replace failed culvert.	410				410	Amendment 6 - Add new project. SHOPP Amend 14H-330
1	HUM	254	47531	Near Garberville, from 1.2 miles north of State Park Road to 0.4 mile north of Bridge Creek. Required mitigation for EA 01-47502 to reconstruct and restore culverts.	-		1,813	-	1,813	Admin Mod 12 - Modify cost and schedule. SHOPP Amend 14H-413
1	HUM	254	0F150	Near Weott, at 1.35 miles north of bull Creek Road. Replace failed culvert and repair sinkhole.	380				380	Admin Mod 7 - Add new project

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

as of Amendment #27

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	HUM	299	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.	-	4,925	-	-	4,925	Admin Mod 12 - Modify cost. SHOPP Amend 14H-413
1	HUM	299	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	1,844	-	-	-	1,844	
1	HUM	299	0F010	Near Willow Creek (9 miles west) and east of Chezem Road. Stabilize slope and reconstruct roadway.	2,825				2,825	Amendment 6 - Add new project. SHOPP Amend 14H-339
1	HUM	VAR	0E540	In Humboldt, Del Norte, Mendocino and Lake Counties, at various locations.	875	-	-	-	875	Admin Mod 1 - Modify cost. SHOPP Amend 14H-267
1	LAK	20	0F800	Near Clearlake Oaks, from 0.5 mile west of Gravel Plant Road to the Colusa County line. Wildfire damage repairs.		2,075	-	-	2,075	Amend 24 - add new project. SHOPP Amend 14H-493
1	LAK	29	0F670	Near Middletown and Hidden Valley Lake, from Napa County line to Murphy Springs Road; also on Route 175 near Cobb, from Loch Lomond Road to Route 29 (PM 16.0/28.0). Repair roadway, repair highway hardware, and remove debris and trees destroyed by wildfire.		18,825	-	-	18,825	Amend 24 - add new project. SHOPP Amend 14H-493
1	MEN	1	49771	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	3,005	-	-	-	3,005	
1	MEN	1	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	870	-	-	-	870	
1	MEN	1	0B480	Near Westport, from 0.5 to 1.0 mile north of Blue Slide Gulch Bridge. Reconstruct roadway.	-	-	-	19,404	19,404	
1	MEN	1	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-	-	-	-	0	Amend 15 - Delete project. SHOPP Amend 14H-456
1	MEN	1	0C120	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-	951	-	-	951	
1	MEN	1	0F050	Near Elk, at 1.6 miles south of Navarro Bluff Road; also at 0.3 miles north of Route 128 (PM 40.5). Repair drainage systems and slip-outs.	460				460	Amendment 6 - Add new project. SHOPP Amend 14H-340
1	MEN	1	0F130	Near Leggett, at 1.1 miles south of Mill Bank Resort. Repair storm damage slip-out with rock slope protection buttress.	740				740	Admin Mod 7 - Add new project
1	MEN	1	0F950	From Sonoma County Line to Caspar. Remove approximately 372 dead and diseased tree hazards.		1,550			1,550	Amend 27 - add new project SHOPP Amend 14H-495
1	MEN	101	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair	-	18,305	-	-	18,305	
1	MEN	101	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-	4,200	-	-	4,200	
1	MEN	101	0E900	Near Willits, from 0.5 miles south of Ridgewood Ranch Road to 3.4 miles south of Ridgewood Ranch Road. Repair failed culvert and eroded roadway fill; also, reconstruct sinking roadway.	5,535				5,535	Admin Mod 3 - add new project SHOPP Amend 14H-291
1	MEN	101	0E920	Near Piercy at 0.4 miles north of S. Fork Eel River Bridge No. 10-0091. Repair roadway embankment slip-out and failed culvert.	2,400				2,400	Admin Mod 3 - add new project SHOPP Amend 14H-292
1	MEN	101	0E950	Near Willits, from 0.1 miles south of Walker Road to 1.1 miles south of Walker Road. Repair slides.	6,010				6,010	Amendment 6 - Add new project. SHOPP Amend 14H-331
1	MEN	101	0E970	In Willits, at 0.1 miles south of East Valley Road. Repair creek bank erosion threatening new route alignment facilities.	1,350				1,350	Amendment 6 - Add new project. SHOPP Amend 14H-332
1	MEN	101	0F110	In and near Willits, at East Hill Road. Repair storm damage slip-out.	2,020				2,020	Admin Mod 7 - Add new project
1	MEN	101	0F370	Near Laytonville at the Empire Camp Safety Roadside Rest Area. Replace water tank damaged by errant vehicle.	390				390	Amend 15 - Add new project. SHOPP Amend 14H-458
1	MEN	128	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-	6,180	-	-	6,180	
1	MEN	162	0B530	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls and drainage galleries.	-		13,565	-	13,565	Admin Mod 12 - Modify schedule. SHOPP Amend 14H-414
1	MEN	162	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-	2,940	-	-	2,940	
1	MEN	162	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-	-	8,500	-	8,500	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	MEN	162	0F020	Near Dos Rios, at 1.0 mile west of Rodeo Creek Bridge. Replace failed culvert.	650				650	Amend 15 - Add new project. SHOPP Amend 14H-333
1	MEN	253	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-		5,018	-	5,018	Amend 15 - Modify cost and schedule. SHOPP Amend 14H-456

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

as of Amendment #27

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	MEN	253	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-	4,010	-	-	4,010	
1	MEN	271	0G020	Near Leggett, at Mc Coy Creek Sidehill Viaduct (No. 10-0100) and at 2.3 miles south of South Fork Eel River Bridge. Repair viaduct, slope, drainage and slip-out.		1,035			1,035	Amend 27 - add new project SHOPP Amend 14H-495
2	LAS	395	0H710	Near Janesville, at Honey Lake Safety Roadside Rest Area. Drill replacement well, and install pump, filter, plumbing, and electrical service.	922	-	-	-	922	Amendment 6 - Add new project. SHOPP Amend 14H-344
2	PLU	70	2H440	Near Belden, at 2.3 miles west of Chipps Creek Bridge. Remove loose rocks and stabilize slope.		755			755	Amend 27 - add new project SHOPP Amend 14H-495
2	TEH	5	0H700	In Tehama County on Routes 5 and 36 at various locations; also in Siskiyou County on Route 5 at various locations. Upgrade water irrigation systems.	600	-	-	-	600	Amendment 6 - Add new project. SHOPP Amend 14H-343
2	SIS	5	1H290	Near Hornbrook, at Route 96. Repair storm damage slide.	1,515				1,515	Admin Mod 7 - Add new project
2	SIS	5	1H430	In and near Dunsmuir and Mount Shasta City, from Sacramento River Bridge and Overhead to 0.3 mile north of		1,360			1,360	Admin Mod 21 - Add new project SHOPP Amend 14H-492
2	SIS	5	1H960	In Siskiyou, Shasta, and Tehama Counties, on Route 5 at various locations. Drought conservation improvements.		564			564	Admin Mod 21 - Add new project SHOPP Amend 14H-492
2	SIS	96	0H480	In Siskiyou County from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek. Repair fire damage.	475	-	-	-	475	
2	SIS	96	2H300	Near Happy Camp, at 1.1 miles east of Beck Ranch Road. Remove slide material and repair damaged roadway.		800			800	Amend 27 - add new project SHOPP Amend 14H-495
2	SIS	97	0H530	At Grass Lake Maintenance Station; also at Mineral (Teh-36 PM 82.2) and Platina (Sha-36 PM 8.5). Install water wells.	1,045	-	-	-	1,045	Admin Mod 1 - Add new project. SHOPP Amend 14H-219
2	TRI	299	2H230	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Remove loose slide material, reshape slope, and place cable net drapery system.		1,710			1,710	Amend 24 - add new project. SHOPP Amend 14H-494
2	TRI	299	2H450	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Remove loose materials and stabilize embankment slip-out.		4,500			4,500	Amend 27 - add new project SHOPP Amend 14H-495
2	TRI	299	2H090	Near Del Loma, at Big French Creek Road. Provide lighting, monitoring and slide material removal.		1,280			1,280	Amend 27 - add new project SHOPP Amend 14H-495
3	COL	5	0H610	In Colusa, Glenn, Sacramento and Yolo Counties at various locations. Drought conservation improvements.	850				850	Amend 15-Add new project. SHOPP Amend 14H-460
3	COL	16	1H340	In Colusa County on Route 16 (also PM 6.1/6.3). Place slope armoring and hydroseed to reduce erosion in areas damaged by wildfire.		450			450	Amend 24 - add new project. SHOPP Amend 14H-494
3	NEV	20	0H600	In Nevada, Butte and Sacramento Counties on Routes 20, 50 and 99 at various locations. Drought conservation	1,385				1,385	Amend 15-Add new project. SHOPP Amend 14H-461
3	NEV	20	0H950	In Nevada, Sacramento and Placer Counties, on Routes 20, 5, 50, 51, 80, and 99 at various locations. Drought conservation improvements.		1,731			1,731	Admin Mod 21 - Add new project SHOPP Amend 14H-492
3	NEV	49	1H290	In Nevada and Placer Counties on Routes 49 and 80 (PM 41.5 & R66.5) at various locations. Repair 6 culverts.		880			880	Amend 24 - add new project. SHOPP Amend 14H-493
10	CAL	26	1F470	Near Mokelumne Hill, from Jesus Maria Road to Lower Dorrday Road. Drainage repair, slope stabilization, repair highway hardware, and remove debris and trees destroyed by wildfire.		3,025			3,025	Amend 24 - add new project. SHOPP Amend 14H-493
10	MPA	140	0P921	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Construct rockshed.	-	126,870	-	-	126,870	Amend 15 - Modify cost. SHOPP Amend 14H-447
10	TUO	120	1E320	At Yosemite National Park, from Ferretti Road to the west boundary of the Park. Remove fire damaged trees.	268	-	-	-	268	Admin Mod 1 - Add new project. SHOPP Amend 14H-235
Total					87,958	261,451	37,156	19,404	405,969	

Local Highway System

DIST: PPNO: EA:	CTIPS ID: 230-0000-0347	TITLE (DESCRIPTION): BR #17C0084, RETRAC WAY, OVER WOLF CR (BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: 11/05/2015 State Aprv: 11/05/2015 Federal Aprv: 11/05/2015
CT PROJECT ID:	MPO ID: HBP_NEV		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Nevada County	ROUTE: PM:		

IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Official	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	1,522	150	467
7	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	1,522	110	395
6	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,522	110	317
5	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,265	110	250
4	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	1,265	110	250
3	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,265	110	250
2	Official	11/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	17	1,265	110	250
1	Official	05/20/2011	MPOGREEN	Amendment - New Project	7	1,265	110	250

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	250	217							467
• Fund Type: Highway Bridge Program	RW		150							150
• Funding Agency: N/A	CON						1,522			1,522
	TOTAL	250	367				1,522			2,139

Comments:

- ***** Version 8 - 11/04/2015 *****Modify schedule to match HBP program listing as of 10/30/2015 -Igreen
- ***** Version 7 - 04/07/2015 *****Modify scost and schedule to match to match HBP listing as of 3/25/2015 -Igreen
- ***** Version 6 - 12/16/2014 *****
- Modify funding to match HBP program listing as of 11/4/2014 -Igreen
- ***** Version 1 - 07/22/14 *****
- Project data transferred from 2012 FTIP.
- ***** Version 4 - 04/22/2014 *****Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -Igreen
- ***** DFTIP Version 1 - 06/12/2012 ***** Project carry over to 2013 FSTIP. -Igreen
- ***** Version 2 - 11/08/2011 *****Update schedule per 10/2011 HBP list. CON still scheduled in beyond yrs. -Igreen
- ***** Version 1 - 04/11/2011 *****
- Program new project -Igreen

DIST: PPNO: EA:	CTIPS ID: 230-0000-0347	TITLE (DESCRIPTION): BR #17C0084, RETRAC WAY, OVER WOLF CR (BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: HBP_NEV		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Nevada County	ROUTE: PM:		

IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	03/07/2016	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	1,561	150	467	
8	Official	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	1,522	150	467	
7	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	1,522	110	395	
6	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,522	110	317	
5	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,265	110	250	
4	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	1,265	110	250	
3	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,265	110	250	
2	Official	11/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	17	1,265	110	250	
1	Official	05/20/2011	MPOGREEN	Amendment - New Project	7	1,265	110	250	

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 2	PE	250	217							467
• Fund Type: Highway Bridge Program	RW		150							150
• Funding Agency: N/A	CON									
	TOTAL	250	367							617

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds - Advance Construction	RW									
• Funding Agency: N/A	CON			1,561						1,561
	TOTAL			1,561						1,561

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	250	217							467
	RW		150							150
	CON			1,561						1,561
	TOTAL	250	367	1,561						2,178

Comments:

- ***** Version 9 - 03/07/2016 ***** Advance CON from 18/19 into FY 15/16 and programmed with Local AC funds per request from District 3 (Darlene Wulff 3/2/2016) -lgreen
- ***** Version 8 - 11/04/2015 ***** Modify schedule to match HBP program listing as of 10/30/2015 -lgreen
- ***** Version 7 - 04/07/2015 ***** Modify scost and schedule to match to match HBP listing as of 3/25/2015 -lgreen
- ***** Version 6 - 12/16/2014 *****
Modify funding to match HBP program listing as of 11/4/2014 -lgreen
- ***** Version 1 - 07/22/14 *****
Project data transferred from 2012 FTIP.
- ***** Version 4 - 04/22/2014 ***** Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -lgreen
- ***** DFTIP Version 1 - 06/12/2012 ***** Project carry over to 2013 FSTIP. -lgreen
- ***** Version 2 - 11/08/2011 ***** Update schedule per 10/2011 HBP list. CON still scheduled in beyond yrs. -lgreen
- ***** Version 1 - 04/11/2011 *****
Program new project -lgreen

Attachment 2

Updated Financial Summary Tables

2015 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Include Administrative Modifications 25, 26 and Amendment 27)
(Dollars x 1,000)

Fund Source and Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Net Change
Local	258	1,832	442	183	2,715
Local Funds	258	1,832	442	183	
<i>Admin Mod 25</i>			442	183	
<i>Admin Mod 26</i>	258	42	-	-	
<i>Amend 27</i>		1,790			
State		13,794	(1,548)	(1,714)	10,532
SHOPP		13,915	-	-	
<i>Admin Mod 25</i>		625	-	-	
<i>Amend 27</i>		\$ 13,290			
ATP		\$ (121)	\$ (1,548)	\$ (1,714)	
<i>Admin Mod 25</i>		\$ (121)	\$ (1,548)	\$ (1,714)	
Federal - FHWA	(1,380)	24,844	49,310	36,377	109,151
HSIP	(1,380)	2,293	103	-	
<i>Admin Mod 26</i>	(1,380)	2,293	103	-	
Recreational Trails	-	805			
<i>Admin Mod 25</i>		500			
<i>Admin Mod 26</i>	-	305			
RSTP		-	1,377	1,377	
<i>Amend 27</i>		-	1,377	1,377	
Federal Lands Access Program		1,771	47,000	25,000	
<i>Amend 27</i>		1,771	47,000	25,000	
Federal Lands Trans Program		12,975	830	10,000	
<i>Amend 27</i>		12,975	830	10,000	
Other Fed - ERFO		1,500			
<i>Amend 27</i>		1,500			
Other Fed - HBP		5,500			
<i>Amend 27</i>		5,500			
Grand Total	\$ (1,122)	\$ 40,470	\$ 48,204	\$ 34,846	\$ 122,398

TABLE 1: REVENUE

LG: 10/1/2014

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 27
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 24	No. 27	No. 24	No. 27	No. 24	No. 27	No. 24	No. 27	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$35,307	\$35,565	\$1,611	\$3,443	\$2,162	\$2,604	\$1,255	\$1,438	\$43,050	
Local Total	\$35,307	\$35,565	\$1,611	\$3,443	\$2,162	\$2,604	\$1,255	\$1,438	\$43,050	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$420,501	\$420,501	\$509,593	\$523,508	\$411,710	\$411,710	\$545,496	\$545,496	\$1,901,215
	SHOPP	\$394,121	\$394,121	\$488,653	\$502,568	\$411,460	\$411,460	\$543,256	\$543,256	\$1,851,405
	SHOPP Prior									
	State Minor Program	\$26,380	\$26,380	\$20,940	\$20,940	\$250	\$250	\$2,240	\$2,240	\$49,810
	State Transportation Improvement Program	\$113,121	\$113,121	\$46,747	\$46,747	\$47,152	\$47,152	\$60,532	\$60,532	\$267,552
	STIP	\$78,948	\$78,948	\$46,097	\$46,097	\$47,152	\$47,152	\$60,532	\$60,532	\$232,729
	STIP Prior	\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$32,661	\$32,661	\$24,346	\$24,346					\$57,007
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop			\$88	\$88					\$88
	Active Transportation Program	\$7,445	\$7,445	\$4,662	\$4,541	\$4,332	\$2,784	\$6,700	\$4,986	\$19,756
Other (See Appendix 3)	\$4,574	\$4,574	\$1,418	\$1,418			\$146	\$146	\$6,138	
State Total	\$584,689	\$584,689	\$593,084	\$606,878	\$469,645	\$468,097	\$620,231	\$618,517	\$2,278,181	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas	\$9,712	\$9,712							\$9,712
	5311f - Intercity Bus	\$4,801	\$4,801	\$702	\$702					\$5,503
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants			\$786	\$786					\$786
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$17,155	\$17,155	\$1,488	\$1,488					\$18,643	
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$5,336	\$5,336	\$2,144	\$2,079	\$2,077	\$2,054	\$1,908	\$1,921	\$11,390
Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program				\$1,771		\$47,000		\$25,000		\$73,771
Federal Lands Transportation Program				\$12,975		\$830		\$10,000		\$23,805
High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
Highway Bridge Program (HBP)		\$52,577	\$52,577	\$51,168	\$51,168	\$27,775	\$27,775	\$25,552	\$25,552	\$157,072
Highway Safety Improvement Program (HSIP)		\$9,337	\$7,957	\$7,632	\$9,925	\$5,665	\$5,768	\$3,594	\$3,594	\$27,244
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails		\$488	\$488	\$2,503	\$3,308					\$3,796
Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
Surface Transportation Program (RSTP)	2	\$1,033	\$1,033	\$1,377	\$1,377		\$1,377		\$1,377	\$5,164
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)		\$1,505	\$1,505	\$1,332	\$8,332	\$15	\$15			\$9,852
Federal Highway Total		\$73,014	\$71,634	\$66,156	\$90,935	\$35,961	\$85,248	\$32,267	\$68,657	\$316,474
FEDERAL RAILROAD ADMINISTRATION	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
FEDERAL TOTAL		\$90,169	\$88,789	\$67,644	\$92,423	\$35,961	\$85,248	\$32,267	\$68,657	\$335,117
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$710,165	\$709,043	\$662,339	\$702,744	\$507,768	\$555,949	\$653,753	\$688,612	\$2,656,348

MPO Financial Summary Notes:

- CMAQ - EPA fully revoked the 1997 Ozone standard on April 2015. As a result, TUO and AMA counties will no longer receive apportionment beginning FFY 2015/16. The reduction is reflected on this financial table from FFY 15/16 to 17/18. For FFY 14/15, TUO and AMA have carry over apportionment (totalling \$816k) that the State is allowing them to program. State will provide the Obligation Authority (OA) for this carryover amount. Also for FY 14/15, Calaveras borrowed \$161k of carry over apportionment from Mariposa County; Payback in FY 20/21. MOU between agencies is on file. For FFY 15/16 - Adjust revenue as a result of loan payback from SJCOG to Mariposa County per March 2014 MOU. Update apportionment amounts from FY 15/16-17/18 under the FAST Act.
- RSTP - apportionment set-aside from STP Flex funds provided by Caltrans Div of Local Assistance for statewide oversight.

TABLE 2: PROGRAMMED

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 27
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 24	No. 27	No. 24	No. 27	No. 24	No. 27	No. 24	No. 27	
LOCAL	Local Total		\$35,307	\$35,565	\$1,611	\$3,443	\$2,162	\$2,604	\$1,255	\$1,438	\$43,050
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$420,501	\$420,501	\$509,593	\$523,508	\$411,710	\$411,710	\$545,496	\$545,496	\$1,901,215
	SHOPP		\$394,121	\$394,121	\$488,653	\$502,568	\$411,460	\$411,460	\$543,256	\$543,256	\$1,851,405
	SHOPP Prior										
	State Minor Program		\$26,380	\$26,380	\$20,940	\$20,940	\$250	\$250	\$2,240	\$2,240	\$49,810
	State Transportation Improvement Program		\$113,121	\$113,121	\$46,747	\$46,747	\$47,152	\$47,152	\$60,532	\$60,532	\$267,552
	STIP		\$78,948	\$78,948	\$46,097	\$46,097	\$47,152	\$47,152	\$60,532	\$60,532	\$232,729
	STIP Prior		\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$32,661	\$32,661	\$24,346	\$24,346					\$57,007
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$88	\$88					\$88
	Active Transportation Program		\$7,445	\$7,445	\$4,662	\$4,541	\$4,332	\$2,784	\$6,700	\$4,986	\$19,756
Other (See Appendix B)		\$4,574	\$4,574	\$1,418	\$1,418			\$146	\$146	\$6,138	
	State Total		\$584,689	\$584,689	\$593,084	\$606,878	\$469,645	\$468,097	\$620,231	\$618,517	\$2,278,181
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas		\$9,712	\$9,712							\$9,712
	5311f - Intercity Bus		\$4,801	\$4,801	\$702	\$702					\$5,503
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$786	\$786					\$786
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total		\$17,155	\$17,155	\$1,488	\$1,488					\$18,643
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,810	\$4,810	\$1,522	\$1,522	\$1,367	\$1,367	\$910	\$910	\$8,609
	Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program					\$1,771		\$47,000		\$25,000	\$73,771
	Federal Lands Transportation Program					\$12,975		\$830		\$10,000	\$23,805
	High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
	Highway Bridge Program (HBP)		\$52,577	\$52,577	\$51,168	\$51,168	\$27,775	\$27,775	\$25,552	\$25,552	\$157,072
	Highway Safety Improvement Program (HSIP)		\$9,337	\$7,957	\$7,632	\$9,925	\$5,665	\$5,768	\$3,594	\$3,594	\$27,244
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$488	\$488	\$2,503	\$3,308					\$3,796
	Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
	Surface Transportation Program (RSTP)		\$1,033	\$1,033	\$1,377	\$1,377		\$1,377		\$1,377	\$5,164
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)		\$1,505	\$1,505	\$1,332	\$8,332	\$15	\$15			\$9,852	
	Federal Highway Total		\$72,488	\$71,108	\$65,534	\$90,378	\$35,251	\$84,561	\$31,269	\$67,646	\$313,693
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$89,643	\$88,263	\$67,022	\$91,866	\$35,251	\$84,561	\$31,269	\$67,646	\$332,336
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$709,639	\$708,517	\$661,717	\$702,187	\$507,058	\$555,262	\$652,755	\$687,601	\$2,653,567

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 27
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$526	\$526	\$622	\$557	\$710	\$687	\$998	\$1,011	\$2,781
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	\$526	\$526	\$622	\$557	\$710	\$687	\$998	\$1,011	\$2,781
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$526	\$526	\$622	\$557	\$710	\$687	\$998	\$1,011	\$2,781
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$526	\$526	\$622	\$557	\$710	\$687	\$998	\$1,011	\$2,781