

Rural Non-MPO Areas
2015 FSTIP - Amendment 24

Public Review and Comment Period
Dec. 22, 2015 to Jan. 5, 2016

Attachment 1

Amendment 24 - Summary of Changes
Project Details (CTIPS Current Pages)

Summary of Changes
2015 FSTIP - Rural Non-MPO Areas
Amendment #24
(Dollars x \$1,000)

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	Existing	Various	230-0000-0029	Grouped Project Listing for Emergency Repair - SHOPP Emergency Response	Modify funding; add \$26.9 million in FY 15/16 and update the backup detailed listing.	CON	SHOPP-AC	87,958	87,958	7%	14/15	SHOPP	-	
						CON	SHOPP-AC	221,196	248,161		15/16	SHOPP	26,965	
						CON	SHOPP-AC	37,156	37,156		16/17	SHOPP	-	
						CON	SHOPP-AC	19,404	19,404		17/18	SHOPP	-	
													\$ 26,965	
2	Existing	Various	230-0000-0036	Grouped Project Listing for Recreational Trails	Modify funding; add \$2.9 million in FY 15/16 and update the backup detailed listing.	CON	Fed Disc - Rec Trails	488	488	527%	14/15	Fed Disc - Rec Trails	-	
						CON	Local Funds-LTF	18	18		14/15	Local Funds	-	
						CON	Local Funds-Private Funds	49	49		14/15	Local Funds	-	
						CON	Fed Disc - Rec Trails		2,503		15/16	Fed Disc - Rec Trails	2,503	
						CON	Local Funds-Other		420		15/16	Local Funds	420	
													\$ 2,923	

Total \$ 29,888

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
Local Funds	\$ -	\$ 420			\$ 420
SHOPP	\$ -	\$ 26,965	\$ -	\$ -	\$ 26,965
Fed Disc - Rec Trails	\$ -	\$ 2,503			\$ 2,503
Grand Total	\$ -	\$ 29,888	\$ -	\$ -	\$ 29,888

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/05/2015
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv: 11/05/2015
CT PROJECT ID:	MPO ID:		Federal Aprv: 11/05/2015
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
64	Official	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	808,851								
63	Official	08/04/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	805,196								
62	Official	06/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	787,209								
61	Official	03/18/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	777,828								
60	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	770,513								
59	Official	01/14/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	750,486								
58	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	742,551								
57	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		742,442								
56	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	745,729								
• SHOPP - Roadway Preservation -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	10,700							10,700
						TOTAL	10,700							10,700
• SHOPP - Emergency Response -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: N/A						CON	405,730	87,958	221,196	37,156	19,404			771,444
						TOTAL	405,730	87,958	221,196	37,156	19,404			771,444
• SHOPP - Emergency Response -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	26,707							26,707
						TOTAL	26,707							26,707
Project Total						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
						PE								
						RW								
						CON	443,137	87,958	221,196	37,156	19,404			808,851
						TOTAL	443,137	87,958	221,196	37,156	19,404			808,851

Comments:

***** Version 64 - 11/04/2015 *****Modify funding and revise the detailed backup listing. -lgreen

***** Version 63 - 07/13/2015 ***** Modify funding; add \$18 million in various FYs and update the backup detailed listing. -lgreen

***** Version 62 - 06/01/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 61 - 03/18/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 60 - 02/11/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 59 - 01/14/2015 *****Modify funding and revises the detailed backup listing -lgreen

***** Version 58 - 12/17/2014 *****

Modify funding and revises the detailed backup listing -lgreen

***** Version 1 - 07/24/14 *****

Project data transferred from 2012 FTIP.

***** Version 53 - 07/08/2014 *****Modifies the funding and revises the detailed backup listing. -lgreen

***** Version 52 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -lgreen

***** Version 51 - 06/04/2014 *****Modifies the funding in FYs 13/14 and 14/15 and revises various projects on the detailed backup listing.-lgreen

***** Version 50 - 05/09/2014 *****Modifies the funding in FYs 14/15 and 15/16 and revises projects on the detailed backup listing. -lgreen

***** Version 49 - 04/22/2014 *****Modifies the funding in FY 13/14 and adds one new projects on the detailed backup listing. -lgreen

***** Version 48 - 04/07/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

-lgreen

***** Version 47 - 03/20/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

-lgreen

***** Version 46 - 02/06/2014 *****Modifies the funding; adds one new project on the detailed backup listing. To access latest Grouped list go to

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
65	Active	12/22/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	24	835,816				
64	Official	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	808,851				
63	Official	08/04/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	805,196				
62	Official	06/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	787,209				
61	Official	03/18/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	777,828				
60	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	770,513				
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57	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		742,442				

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	405,730	87,958	248,161	37,156	19,404				798,409
	TOTAL	405,730	87,958	248,161	37,156	19,404				798,409

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	443,137	87,958	248,161	37,156	19,404				835,816
	TOTAL	443,137	87,958	248,161	37,156	19,404				835,816

Comments:

***** Version 65 - 12/22/2015 *****Modify funding, add new projects in FY 15/16 and revise detailed backup listing. -lgreen
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http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -lgreen

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

as of Amendment #24

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-	7,146	-	-	7,146	
1	DN	101	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-	12,000	-	-	12,000	
1	DN	101	0B290	Near Crescent City, at 0.2 mile north of Hamilton Road. Repair slipouts.	-	7,187	-	-	7,187	Admin Mod 12 - Modify cost and location. SHOPP Amend 14H-413
1	DN	101	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	5,585	-	-	-	5,585	
1	DN	101	0C241	Near Crescent City, at 1.2 miles north of Rudisill Road. Construct soldier-tie-back wall and reconstruct roadway.	-	5,325	-	-	5,325	Admin Mod 12 - Modify cost and location. SHOPP Amend 14H-436
1	DN	101	0E7104	Near Klamath, at 1.34 miles south of South Bank Road. Repair roadway and culvert.	1,800	-	-	-	1,800	
1	DN	197	0F100	Near Hiouchi, at 5 miles north of Route 199. Replace failed culvert and repair roadway sinkhole.	1,990	-	-	-	1,990	Admin Mod 7 - Add new project
1	DN	199	0B310	Near Patrick Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patrick Creek Campground. Construct buttresses.	2,280	-	-	-	2,280	Amend 15 - Modify cost. SHOPP Amend 14H-448
1	DN	199	0B320	Near Patrick Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	4,880	-	-	-	4,880	
1	HUM	36	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	2,538	-	-	-	2,538	
1	HUM	36	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	2,055	-	-	-	2,055	
1	HUM	36	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	3,999	-	-	-	3,999	
1	HUM	36	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	2,528	-	-	-	2,528	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	36	0F170	Near Bridgeville, at 0.1 mile east of Mc Clellan Mountain Summit; also at 1.3 miles west of Larabee Valley Road. Replace failed culverts and repair sinkhole.	670	-	-	-	670	Admin Mod 7 - Add new project
1	HUM	36	0F290	Near Bridgeville, at 0.1 mile west of Grizzly Creek State Park main entrance. Repair slip-out and reconstruct roadway.	870	-	-	-	870	Amend 15 - Add new project SHOPP Amend 14H-443
1	HUM	96	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	2,438	-	-	-	2,438	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	96	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	7,243	-	-	-	7,243	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	101	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	3,544	-	-	-	3,544	
1	HUM	101	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	2,694	-	-	-	2,694	
1	HUM	101	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-	-	8,260	-	8,260	Amendment 6 - Modify cost. SHOPP Amend 14H-338
1	HUM	101	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-	9,712	-	-	9,712	Admin Mod 12 - Modify cost. SHOPP Amend 14H-413
1	HUM	101	0F070	Near Benbow, at 0.6 miles north of South Fork Eel River Bridge No. 04-0241. Repair slide and stabilize slope.	1,700	-	-	-	1,700	Amendment 6 - Add new project. SHOPP Amend 14H-329
1	HUM	101	0F320	In Rio Del, at the Eel River Bridge No. 04-0016R. Repair bridge damaged by high-load hit.	3,800	-	-	-	3,800	Amend 15 - Add new project SHOPP Amend 14H-457
1	HUM	169	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.	-	7,790	-	-	7,790	Amend 15 - Add new project SHOPP Amend 14H-413
1	HUM	200	0E690	Near McKinleyville, at 0.2 mile east of Route 101. Repair roadway.	520	-	-	-	520	
1	HUM	200	0F000	Near McKinleyville, at Azalea Avenue. Replace failed culvert.	410	-	-	-	410	Amendment 6 - Add new project. SHOPP Amend 14H-330
1	HUM	254	47531	Near Garberville, from 1.2 miles north of State Park Road to 0.4 mile north of Bridge Creek. Required mitigation for EA 01-47502 to reconstruct and restore culverts.	-	-	1,813	-	1,813	Admin Mod 12 - Modify cost and schedule. SHOPP Amend 14H-413
1	HUM	254	0F150	Near Weott, at 1.35 miles north of bull Creek Road. Replace failed culvert and repair sinkhole.	380	-	-	-	380	Admin Mod 7 - Add new project
1	HUM	299	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.	-	4,925	-	-	4,925	Admin Mod 12 - Modify cost. SHOPP Amend 14H-413
1	HUM	299	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	1,844	-	-	-	1,844	
1	HUM	299	0F010	Near Willow Creek (9 miles west) and east of Chezem Road. Stabilize slope and reconstruct roadway.	2,825	-	-	-	2,825	Amendment 6 - Add new project. SHOPP Amend 14H-339
1	HUM	VAR	0E540	In Humboldt, Del Norte, Mendocino and Lake Counties, at various locations.	875	-	-	-	875	Admin Mod 1 - Modify cost. SHOPP Amend 14H-267
1	LAK	20	0F800	Near Clearlake Oaks, from 0.5 mile west of Gravel Plant Road to the Colusa County line. Wildfire damage repairs.	-	2,075	-	-	2,075	Amend 24 - add new project. SHOPP Amend 14H-493
1	LAK	29	0F670	Near Middletown and Hidden Valley Lake, from Napa County line to Murphy Springs Road; also on Route 175 near Cobb, from Loch Lomond Road to Route 29 (PM 16.0/28.0). Repair roadway, repair highway hardware, and remove debris and trees destroyed by wildfire.	-	18,825	-	-	18,825	Amend 24 - add new project. SHOPP Amend 14H-493
1	MEN	1	49771	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	3,005	-	-	-	3,005	
1	MEN	1	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	870	-	-	-	870	
1	MEN	1	0B480	Near Westport, from 0.5 to 1.0 mile north of Blue Slide Gulch Bridge. Reconstruct roadway.	-	-	-	19,404	19,404	
1	MEN	1	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-	-	-	-	0	Amend 15 - Delete project. SHOPP Amend 14H-456

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

as of Amendment #24

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	MEN	1	0C120	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-	951	-	-	951	
1	MEN	1	0F050	Near Elk, at 1.6 miles south of Navarro Bluff Road; also at 0.3 miles north of Route 128 (PM 40.5). Repair drainage systems and slip-outs.	460				460	Amendment 6 - Add new project. SHOPP Amend 14H-340
1	MEN	1	0F130	Near Leggett, at 1.1 miles south of Mill Bank Resort. Repair storm damage slip-out with rock slope protection buttress.	740				740	Admin Mod 7 - Add new project
1	MEN	101	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.	-	18,305	-	-	18,305	
1	MEN	101	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-	4,200	-	-	4,200	
1	MEN	101	0E900	Near Willits, from 0.5 miles south of Ridgewood Ranch Road to 3.4 miles south of Ridgewood Ranch Road. Repair failed culvert and eroded roadway fill; also, reconstruct sinking roadway.	5,535				5,535	Admin Mod 3 - add new project SHOPP Amend 14H-291
1	MEN	101	0E920	Near Piercy at 0.4 miles north of S. Fork Eel River Bridge No. 10-0091. Repair roadway embankment slip-out and failed culvert.	2,400				2,400	Admin Mod 3 - add new project SHOPP Amend 14H-292
1	MEN	101	0E950	Near Willits, from 0.1 miles south of Walker Road to 1.1 miles south of Walker Road. Repair slides.	6,010				6,010	Amendment 6 - Add new project. SHOPP Amend 14H-331
1	MEN	101	0E970	In Willits, at 0.1 miles south of East Valley Road. Repair creek bank erosion threatening new route alignment facilities.	1,350				1,350	Amendment 6 - Add new project. SHOPP Amend 14H-332
1	MEN	101	0F110	In and near Willits, at East Hill Road. Repair storm damage slip-out.	2,020				2,020	Admin Mod 7 - Add new project
1	MEN	101	0F370	Near Laytonville at the Empire Camp Safety Roadside Rest Area. Replace water tank damaged by errant vehicle.	390				390	Amend 15 - Add new project. SHOPP Amend 14H-458
1	MEN	128	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-	6,180	-	-	6,180	
1	MEN	162	0B530	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls and drainage galleries.	-		13,565	-	13,565	Admin Mod 12 - Modify schedule. SHOPP Amend 14H-414
1	MEN	162	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-	2,940	-	-	2,940	
1	MEN	162	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-	-	8,500	-	8,500	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	MEN	162	0F020	Near Dos Rios, at 1.0 mile west of Rodeo Creek Bridge. Replace failed culvert.	650				650	Amend 15 - Add new project. SHOPP Amend 14H-333
1	MEN	253	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-		5,018	-	5,018	Amend 15 - Modify cost and schedule. SHOPP Amend 14H-456
1	MEN	253	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-	4,010	-	-	4,010	
2	LAS	395	0H710	Near Janesville, at Honey Lake Safety Roadside Rest Area. Drill replacement well, and install pump, filter, plumbing, and electrical service.	922				922	Amendment 6 - Add new project. SHOPP Amend 14H-344
2	TEH	5	0H700	In Tehama County on Routes 5 and 36 at various locations; also in Siskiyou County on Route 5 at various locations. Upgrade water irrigation systems.	600				600	Amendment 6 - Add new project. SHOPP Amend 14H-343
2	SIS	5	1H290	Near Hornbrook, at Route 96. Repair storm damage slide.	1,515				1,515	Admin Mod 7 - Add new project
2	SIS	5	1H430	In and near Dunsuir and Mount Shasta City, from Sacramento River Bridge and Overhead to 0.3 mile north of		1,360			1,360	Admin Mod 21 - Add new project SHOPP Amend 14H-492
2	SIS	5	1H960	In Siskiyou, Shasta, and Tehama Counties, on Route 5 at various locations. Drought conservation improvements.		564			564	Admin Mod 21 - Add new project SHOPP Amend 14H-492
2	SIS	96	0H480	In Siskiyou County from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek. Repair fire damage.	475				475	
2	SIS	97	0H530	At Grass Lake Maintenance Station; also at Mineral (Teh-36 PM 82.2) and Platina (Sha-36 PM 8.5). Install water wells.	1,045				1,045	Admin Mod 1 - Add new project. SHOPP Amend 14H-219
2	TRI	299	2H230	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Remove loose slide material, reshape slope, and place cable net drapery system.		1,710			1,710	Amend 24 - add new project. SHOPP Amend 14H-494
3	COL	5	0H610	In Colusa, Glenn, Sacramento and Yolo Counties at various locations. Drought conservation improvements.	850				850	Amend 15-Add new project. SHOPP Amend 14H-460
3	COL	16	1H340	In Colusa County on Route 16 (also PM 6.1/6.3). Place slope armoring and hydroseed to reduce erosion in areas damaged by wildfire.		450			450	Amend 24 - add new project. SHOPP Amend 14H-494
3	NEV	20	0H600	In Nevada, Butte and Sacramento Counties on Routes 20, 50 and 99 at various locations. Drought conservation	1,385				1,385	Amend 15-Add new project. SHOPP Amend 14H-461
3	NEV	20	0H950	In Nevada, Sacramento and Placer Counties, on Routes 20, 5, 50, 51, 80, and 99 at various locations. Drought conservation improvements.		1,731			1,731	Admin Mod 21 - Add new project SHOPP Amend 14H-492
3	NEV	49	1H290	In Nevada and Placer Counties on Routes 49 and 80 (PM 41.5 & R66.5) at various locations. Repair 6 culverts.		880			880	Amend 24 - add new project. SHOPP Amend 14H-493
10	CAL	26	1F470	Near Mokelumne Hill, from Jesus Maria Road to Lower Dorrway Road. Drainage repair, slope stabilization, repair highway hardware, and remove debris and trees destroyed by wildfire.		3,025			3,025	Amend 24 - add new project. SHOPP Amend 14H-493
10	MPA	140	0P921	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Construct rockshed.	-	126,870	-	-	126,870	Amend 15 - Modify cost. SHOPP Amend 14H-447
10	TUO	120	1E320	At Yosemite National Park, from Ferretti Road to the west boundary of the Park. Remove fire damaged trees.	268				268	Admin Mod 1 - Add new project. SHOPP Amend 14H-235
Total					87,958	248,161	37,156	19,404	392,679	

Local Highway System

DIST: PPNO: EA: CTIPS ID: 230-0000-0036	TITLE (DESCRIPTION): Grouped Project Listing for Recreational Trails (Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).)	MPO Aprv: 10/28/2014 State Aprv: 11/14/2014 Federal Aprv: 12/15/2014
VA CT PROJECT ID: MPO ID: REC_TRAIL		
COUNTY: Various Counties	ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
26	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		8,551								
25	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	8,536								
24	Official	02/20/2014	MPOGREEN	Amendment - Carry Over	24	8,466								
23	Official	11/12/2010	MPOHUY	Adoption - Carry Over		7,981								
22	Official	11/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	55	7,981								
21	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	7,867								
20	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	7,639								
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	6,815								
18	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		6,807								
• Federal Disc. -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4						PE								
• Fund Type: Recreational Trails Program						RW								
• Funding Agency: N/A						CON	6,940	488						7,428
						TOTAL	6,940	488						7,428
• Other State -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4						PE								
• Fund Type: State Park Funds						RW								
• Funding Agency: N/A						CON	248							248
						TOTAL	248							248
• Local Funds -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4						PE								
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: Various Agencies						CON	596	18						614
						TOTAL	596	18						614
• Local Funds -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4						PE								
• Fund Type: Private Funds						RW								
• Funding Agency: Various Agencies						CON	212	49						261
						TOTAL	212	49						261
Project Total						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
						PE								
						RW								
						CON	7,996	555						8,551
						TOTAL	7,996	555						8,551

Comments:

***** DFTIP Version 1 - 07/24/2014 ***** carry over to 2015 FSTIP -Igreen
 ***** Version 25 - 06/17/2014 *****Modify funding and add 2 new projects on the backup listing -Igreen
 ***** Version 24 - 01/28/2014 ***** Transfer project to 2013 FSTIP and add 2 new projects on the backup listing. -Igreen
 ***** Version 23 - 11/12/2010 *****Carryover to 2011 FSTIP
 ***** Version 22 - 11/12/2010 *****Adds new project - Mt. Shasta Gateway Trail for \$100,000 federal, \$13,636 local match, in 10/11. also carried over to 2011 FSTIP.
 ***** Version 21 - 11/19/2009 *****Add new project in Plumas County - Plumas Back Country Discovery Trail Maintenance for a total of \$175,400 in 09/10.
 ***** Version 20 - 09/01/2009 *****Add new project in Alpine County \$724,655 federal, \$98,817 local, Round Valley Trailhead These are 2009 funds programmed in 09/10 - psg
 ***** Version 19 - 11/17/2008 *****revise funding to include Cleghorn Bar Trail Maintenance, Plumas Co, \$8k total, 7k fed, 1k local match, 08/09.
 ***** Version 18 - 07/14/2008 *****Transfer projects to 2009 FSTIP.
 ***** Version 17 - 05/29/2008 *****revise funding to include Truckee River Trail Phase II, \$290,200 fed, \$29,600 local funds in 08/09. Also include Nevada City project, Hirschman's Trail, \$195,360 Rec. Trails fed, \$26,640 local match, \$222,000 total, project RT-29-002, in FY 08/09. - psg
 ***** Version 16 - 06/19/2007 *****Revised funding to include Jonesville Warming Hut, \$277k fed, \$72k local match- psg
 ***** Version 15 - 03/27/2007 *****Revised funding to include Beaver Creek Accessibility Trail \$89k total, 55 Rec Trails, 34k State Parks. - psg
 ***** Version 14 - 02/21/2007 *****Revised funding for Willow Creek project, delete \$5k in State Parks, Increase Rec. Trails to \$25,000, program local share of \$7,250.
 ***** Version 13 - 08/15/2006 *****
 Carryover to 2007 FSTIP - addition of Willow Creek Creekside Park Develop. - psg

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0036 MPO ID: REC_TRAIL	TITLE (DESCRIPTION): Grouped Project Listing for Recreational Trails (Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
27	Active	12/22/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	24	11,474			
26	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		8,551			
25	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	8,536			
24	Official	02/20/2014	MPOGREEN	Amendment - Carry Over	24	8,466			
23	Official	11/12/2010	MPOHUY	Adoption - Carry Over		7,981			
22	Official	11/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	55	7,981			
21	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	7,867			
20	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	7,639			
19	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	6,815			

• Federal Disc. -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: Recreational Trails Program	RW									
	CON	6,940	488	2,503						9,931
• Funding Agency: N/A	TOTAL	6,940	488	2,503						9,931

• Other State -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: State Park Funds	RW									
	CON	248								248
• Funding Agency: N/A	TOTAL	248								248

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	596	18	420						1,034
• Funding Agency: Various Agencies	TOTAL	596	18	420						1,034

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: Private Funds	RW									
	CON	212	49							261
• Funding Agency: Various Agencies	TOTAL	212	49							261

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	7,996	555	2,923						11,474
	TOTAL	7,996	555	2,923						11,474

Comments:

- ***** Version 27 - 12/22/2015 *****Modify funding, add 3 new projects, and revises the detailed backup listing. -lgreen
- ***** DFTIP Version 1 - 07/24/2014 ***** carry over to 2015 FSTIP -lgreen
- ***** Version 25 - 06/17/2014 *****Modify funding and add 2 new projects on the backup listing -lgreen
- ***** Version 24 - 01/28/2014 ***** Transfer project to 2013 FSTIP and add 2 new projects on the backup listing. -lgreen
- ***** Version 23 - 11/12/2010 *****Carryover to 2011 FSTIP
- ***** Version 22 - 11/12/2010 *****Adds new project - Mt. Shasta Gateway Trail for \$100,000 federal, \$13,636 local match, in 10/11. also carried over to 2011 FSTIP.
- ***** Version 21 - 11/19/2009 *****Add new project in Plumas County - Plumas Back Country Discovery Trail Maintenance for a total of \$175,400 in 09/10.
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- ***** Version 19 - 11/17/2008 *****revise funding to include Cleghorn Bar Trail Maintenance, Plumas Co, \$8k total, 7k fed, 1k local match, 08/09.
- ***** Version 18 - 07/14/2008 *****Transfer projects to 2009 FSTIP.
- ***** Version 17 - 05/29/2008 *****revise funding to include Truckee River Trail Phase II, \$290,200 fed, \$29,600 local funds in 08/09. Also include Nevada City project, Hirschman's Trail, \$195,360 Rec. Trails fed, \$26,640 local match, \$222,000 total, project RT-29-002, in FY 08/09. - psg
- ***** Version 16 - 06/19/2007 *****Revised funding to include Jonesville Warming Hut, \$277k fed, \$72k local match- psg
- ***** Version 15 - 03/27/2007 *****Revised funding to include Beaver Creek Accessibility Trail \$89k total, 55 Rec Trails, 34k State Parks. - psg
- ***** Version 14 - 02/21/2007 *****Revised funding for Willow Creek project, delete \$5k in State Parks, Increase Rec. Trails to \$25,000, program local share of \$7,250.
- ***** Version 13 - 08/15/2006 *****

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Recreational Trails Program

as of Amendment #24

CTIPS ID: 230-0000-0036

Proj #	Project Sponsor	Project Title/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Rec Trails Funding	Match Local/Other Funds	Total Project Cost	Comment
RT-18-003	Lassen Land and Trails Trust	Bizz Johnson Trail Connector Acquisition	70,400				70,400	9,600	80,000	
ZT-29-008	Truckee-Donner Recreation and Park District	Tahoe-Pyramid Bikeway near Farad	356,000	2,017,200			2,373,200	358,600	2,731,800	Amend 24 - modify funding. Add RTP 15/16 Award (RT-12-011)
RTM-14-012	Friends of Jawbone	Panamint Valley Area Trail Map - Composition and printing of a Panamint Valley Area OHV trail map.	25,130				25,130	3,450	28,580	
RTM-14-014	Mono County	Mono County Motor Touring Guides, 2014 - Update and reprint of the Mono County area Motor Touring Guide	36,550				36,550	5,000	41,550	
RT-12-011	City of Arcata	Arcata Ridge Trail Phase III - Fickle Hill Segment		17,778			17,778	17,380	35,158	Amend 24 - add new RTP 15/16 award
RT-29-004	Forest Trails Alliance	Scotts Flat Lake Trail, Phase II		468,000			468,000	92,000	560,000	Amend 24 - add new RTP 15/16 award
Total FY 14/15			488,080	2,502,978	-	-	2,991,058	486,030	3,477,088	

* Highlighted denotes recent addition/revision to back-up listing

Attachment 2

Updated Financial Summary Tables

2015 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Include Administrative Modification 23 and Amendment 24)
(Dollars x 1,000)

Fund Source and Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Net Change
Local	\$ 220	\$ 308	\$ 799	\$ 84	\$ 1,411
Local Funds	\$ 220	\$ 308	\$ 799	\$ 84	
<i>Admin Mod 23</i>	\$ 220	\$ (112)	\$ 799	\$ 84	
<i>Amend 24</i>	\$ -	\$ 420			
State	\$ -	\$ 30,397	\$ 72	\$ -	\$ 30,469
SHOPP	\$ -	\$ 30,397	\$ 72	\$ -	
<i>Admin Mod 23</i>	\$ -	\$ 3,432	\$ 72	\$ -	
<i>Amend 24</i>	\$ -	\$ 26,965	\$ -	\$ -	
Federal - FHWA	\$ 87	\$ 2,594	\$ 2,339	\$ 3,594	\$ 8,614
HSIP	\$ 87	\$ 91	\$ 2,339	\$ 3,594	
<i>Admin Mod 23</i>	\$ 87	\$ 91	\$ 2,339	\$ 3,594	
Fed Disc - Rec Trails	\$ -	\$ 2,503			
<i>Amend 24</i>	\$ -	\$ 2,503			
Grand Total	\$ 307	\$ 33,299	\$ 3,210	\$ 3,678	\$ 40,494

TABLE 1: REVENUE

LG: 10/1/2014

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 24
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 22	No. 24	No. 22	No. 24	No. 22	No. 24	No. 22	No. 24		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$35,087	\$35,307	\$1,303	\$1,611	\$1,363	\$2,162	\$1,171	\$1,255	\$40,335		
Local Total	\$35,087	\$35,307	\$1,303	\$1,611	\$1,363	\$2,162	\$1,171	\$1,255	\$40,335		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$420,501	\$420,501	\$479,196	\$509,593	\$411,638	\$411,710	\$545,496	\$545,496	\$1,887,300	
	SHOPP	\$394,121	\$394,121	\$458,256	\$488,653	\$411,388	\$411,460	\$543,256	\$543,256	\$1,837,490	
	SHOPP Prior										
	State Minor Program	\$26,380	\$26,380	\$20,940	\$20,940	\$250	\$250	\$2,240	\$2,240	\$49,810	
	State Transportation Improvement Program	\$113,121	\$113,121	\$46,747	\$46,747	\$47,152	\$47,152	\$60,532	\$60,532	\$267,552	
	STIP	\$78,948	\$78,948	\$46,097	\$46,097	\$47,152	\$47,152	\$60,532	\$60,532	\$232,729	
	STIP Prior	\$34,173	\$34,173	\$650	\$650					\$34,823	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505	
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920	
	Highway Maintenance (HM)	\$32,661	\$32,661	\$24,346	\$24,346					\$57,007	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop			\$88	\$88					\$88	
	Active Transportation Program	\$7,445	\$7,445	\$4,662	\$4,662	\$4,332	\$4,332	\$6,700	\$6,700	\$23,139	
Other (See Appendix 3)	\$4,574	\$4,574	\$1,418	\$1,418			\$146	\$146	\$6,138		
State Total	\$584,689	\$584,689	\$562,687	\$593,084	\$469,573	\$469,645	\$620,231	\$620,231	\$2,267,649		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$2,642	\$2,642							\$2,642	
	5311 - Formula Grants for Rural Areas	\$9,712	\$9,712							\$9,712	
	5311f - Intercity Bus	\$4,801	\$4,801	\$702	\$702					\$5,503	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$786	\$786					\$786	
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$17,155	\$17,155	\$1,488	\$1,488					\$18,643		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$5,336	\$5,336	\$2,144	\$2,144	\$2,077	\$2,077	\$1,908	\$1,908	\$11,465
	Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
	Highway Bridge Program (HBP)		\$52,577	\$52,577	\$51,168	\$51,168	\$27,775	\$27,775	\$25,552	\$25,552	\$157,072
	Highway Safety Improvement Program (HSIP)		\$9,250	\$9,337	\$7,541	\$7,632	\$3,326	\$5,665		\$3,594	\$26,228
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$488	\$488		\$2,503					\$2,991
	Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
	Surface Transportation Program (RSTP)	2	\$1,033	\$1,033	\$1,377	\$1,377					\$2,410
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)		\$1,505	\$1,505	\$1,332	\$1,332	\$15	\$15			\$2,852	
Federal Highway Total		\$72,927	\$73,014	\$63,562	\$66,156	\$33,622	\$35,961	\$28,673	\$32,267	\$207,398	
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total		\$90,082	\$90,169	\$65,050	\$67,644	\$33,622	\$35,961	\$28,673	\$32,267	\$226,041	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$709,858	\$710,165	\$629,040	\$662,339	\$504,558	\$507,768	\$650,075	\$653,753	\$2,534,025	

MPO Financial Summary Notes:

- CMAQ - EPA fully revoked the 1997 Ozone standard on April 2015. As a result, TUO and AMA counties will no longer receive apportionment beginning FFY 2015/16. The reduction is reflected on this financial table from FFY 15/16 to 17/18. For FFY 14/15, TUO and AMA have carry over apportionment (totalling \$816k) that the State is allowing them to program. State will provide the Obligation Authority (OA) for this carryover amount. Also for FY 14/15, Calaveras borrowed \$161k of carry over apportionment from Mariposa County; Payback in FY 20/21. MOU between agencies is on file. For FFY 15/16 - Adjust revenue as a result of loan payback from SJCOG to Mariposa County per March 2014 MOU.
- RSTP - apportionment set-aside from STP Flex funds provided by Caltrans Div of Local Assistance for statewide oversight, therefore reducing the apportionment distributed to regions.

TABLE 2: PROGRAMMED

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 24
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 22	No. 24	No. 22	No. 24	No. 22	No. 24	No. 22	No. 24	
LOCAL	Local Total		\$35,087	\$35,307	\$1,303	\$1,611	\$1,363	\$2,162	\$1,171	\$1,255	\$40,335
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$420,501	\$420,501	\$479,196	\$509,593	\$411,638	\$411,710	\$545,496	\$545,496	\$1,887,300
	SHOPP		\$394,121	\$394,121	\$458,256	\$488,653	\$411,388	\$411,460	\$543,256	\$543,256	\$1,837,490
	SHOPP Prior										
	State Minor Program		\$26,380	\$26,380	\$20,940	\$20,940	\$250	\$250	\$2,240	\$2,240	\$49,810
	State Transportation Improvement Program		\$113,121	\$113,121	\$46,747	\$46,747	\$47,152	\$47,152	\$60,532	\$60,532	\$267,552
	STIP		\$78,948	\$78,948	\$46,097	\$46,097	\$47,152	\$47,152	\$60,532	\$60,532	\$232,729
	STIP Prior		\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$32,661	\$32,661	\$24,346	\$24,346					\$57,007
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$88	\$88					\$88
	Active Transportation Program		\$7,445	\$7,445	\$4,662	\$4,662	\$4,332	\$4,332	\$6,700	\$6,700	\$23,139
Other (See Appendix B)		\$4,574	\$4,574	\$1,418	\$1,418			\$146	\$146	\$6,138	
	State Total		\$584,689	\$584,689	\$562,687	\$593,084	\$469,573	\$469,645	\$620,231	\$620,231	\$2,267,649
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas		\$9,712	\$9,712							\$9,712
	5311f - Intercity Bus		\$4,801	\$4,801	\$702	\$702					\$5,503
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$786	\$786					\$786
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
	Federal Transit Total		\$17,155	\$17,155	\$1,488	\$1,488					\$18,643
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,810	\$4,810	\$1,522	\$1,522	\$1,367	\$1,367	\$910	\$910	\$8,609
	Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
	Highway Bridge Program (HBP)		\$52,577	\$52,577	\$51,168	\$51,168	\$27,775	\$27,775	\$25,552	\$25,552	\$157,072
	Highway Safety Improvement Program (HSIP)		\$9,250	\$9,337	\$7,541	\$7,632	\$3,326	\$5,665		\$3,594	\$26,228
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$488	\$488		\$2,503					\$2,991
	Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
	Surface Transportation Program (RSTP)		\$1,033	\$1,033	\$1,377	\$1,377					\$2,410
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix D)		\$1,505	\$1,505	\$1,332	\$1,332	\$15	\$15			\$2,852	
	Federal Highway Total		\$72,401	\$72,488	\$62,940	\$65,534	\$32,912	\$35,251	\$27,675	\$31,269	\$204,542
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$89,556	\$89,643	\$64,428	\$67,022	\$32,912	\$35,251	\$27,675	\$31,269	\$223,185
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$709,332	\$709,639	\$628,418	\$661,717	\$503,848	\$507,058	\$649,077	\$652,755	\$2,531,169

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 24
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$526	\$526	\$622	\$622	\$710	\$710	\$998	\$998	\$2,856
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
		Federal Highway Total	\$526	\$526	\$622	\$622	\$710	\$710	\$998	\$998
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$526	\$526	\$622	\$622	\$710	\$710	\$998	\$998	\$2,856
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$526	\$526	\$622	\$622	\$710	\$710	\$998	\$998	\$2,856