

# Attachment 1

Amendment 22 - Summary of Changes  
Project Details (CTIPS Current Pages)

**Summary of Changes  
2015 FSTIP - Rural Non-MPO Areas  
Amendment #22  
(Dollars x \$1,000)**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	Existing	Various	230-0000-0066	Grouped Project Listing for SHOPP Collision Reduction Program	Modify funding and revise the backup detailed listing.	CON	SHOPP-AC	52,319	52,319	4%	14/15	SHOPP	-	12,285
						CON	SHOPP-AC	93,007	66,053		15/16	SHOPP	(26,954)	
						CON	SHOPP-AC	41,463	49,490		16/17	SHOPP	8,027	
						CON	SHOPP-AC	156,942	188,154		17/18	SHOPP	31,212	
2	Existing	Various	230-0000-0416	Grouped Project Listing for Active Transportation Program	Modify funding and revise the backup detailed listing.	CON	Other Fed-ATP	7,445	7,445	61%	14/15	ATP	-	11,153
						CON	Other Fed-ATP	4,541	4,662		15/16	ATP	121	
						CON	Other Fed-ATP		4,332		16/17	ATP	4,332	
						CON	Other Fed-ATP		6,700		17/18	ATP	6,700	
						CON	Demo	743	743		14/15	Demo	-	
						CON	Local Funds-LTF	1,650	1,650		14/15	Local Funds	-	
						CON	Local Funds-City	613	613		14/15	Local Funds	-	
						CON	Local Funds-Private	20	20		14/15	Local Funds	-	
						CON	Other State-CCF	2,266	2,266		14/15	Other State	-	
						CON	Other State-Minor A	1,000	1,000		14/15	Other State	-	
						CON	Other Fed-ATP		7,334		18/19	ATP	7,334	
						3	Existing	Various	230-0000-0375		Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion	Modify funding; add new FTA 5339 projects and revise detailed backup listing	CON	
CON	RIP-STIP AC	288	288	15/16	STIP					-				
CON	Other State-STA	88	88	15/16	State Transit Assist					-				
CON	Other Fed - ARRA 5311	702	702	15/16	Other Fed-ARRA 5311					-				
CON	FTA 5339		786	15/16	FTA 5339					786				
CON	Local Funds		445	15/16	Local Funds					445				
CON	Local Funds	80	80	14/15	Local Funds					-				
CON	CMAQ	650	650	14/15	CMAQ					-				
4	Existing	Inyo	230-0000-0366	BR #48C0032, IRR Bell Access Rd over Oak Creek	Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031	PE	Local HBRR-HBP	525			15/16	HBP	(525)	(575)
						RW	Local HBRR-HBP	50			15/16	HBP	(50)	
						CON	Local HBRR-HBP	2,000			18/19	HBP	(2,000)	
5	Existing	Mariposa	230-0000-0379	BR #40C0028, Oak Grove Rd over Striped Rock Creek	Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031	RW	Local HBRR-HBP	30			17/18	HBP	(30)	(30)
						CON	Local HBRR-HBP	2,070			18/19	HBP	(2,070)	
6	Existing	Mariposa	230-0000-0383	BR #40C0059, Indian Gulch Road over Bear Creek	Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031	RW	Local HBRR-HBP	10			17/18	HBP	(10)	(10)
						CON	Local HBRR-HBP	2,000			18/19	HBP	(2,000)	
7	Existing	Mariposa	230-0000-0384	BR #40C0062, White Rock Road over Deadman Creek	Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031	RW	Local HBRR-HBP	10			17/18	HBP	(10)	(10)
						CON	Local HBRR-HBP	952			18/19	HBP	(952)	
8	Existing	Mariposa	230-0000-0385	BR #40C0064, Incline Road over Moss Canyon	Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031	RW	Local HBRR-HBP	25			17/18	HBP	(25)	(25)
						CON	Local HBRR-HBP	1,960			18/19	HBP	(1,960)	
9	Existing	Nevada	230-0000-0217	BR #17C00030, Maybert Rd over Canyon Creek	Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031	PE	Local HBRR-HBP	350			Prior Year	HBP	(350)	(920)
						RW	Local HBRR-HBP	70			Prior Year	HBP	(70)	
						CON	Local HBRR-HBP	920			15/16	HBP	(920)	

Note: Highlighted are outside the current FSTIP period; Shown for information only

**Total 23,099**

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
SHOPP	\$ -	\$ (26,954)	\$ 8,027	\$ 31,212	\$ 12,285
ATP	\$ -	\$ 121	\$ 4,332	\$ 6,700	\$ 11,153
Demo	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funds	\$ -	\$ 445	\$ -	\$ -	\$ 445
Other State	\$ -	\$ -	\$ -	\$ -	\$ -
HBP	\$ -	\$ (1,495)	\$ -	\$ (75)	\$ (1,570)
STIP	\$ -	\$ -	\$ -	\$ -	\$ -
State Transit Assist	\$ -	\$ -	\$ -	\$ -	\$ -
Other Fed-ARRA 5311	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5339	\$ -	\$ 786	\$ -	\$ -	\$ 786
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ -</b>	<b>\$ (27,097)</b>	<b>\$ 12,359</b>	<b>\$ 37,837</b>	<b>\$ 23,099</b>

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/17/2015
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction	State Aprv: 07/17/2015
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv: 07/17/2015
	SH_COLRED		
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
78	Official	07/17/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	965,500				
77	Official	06/22/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	957,412				
76	Official	05/06/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	940,950				
75	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	934,013				
74	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	928,315				
73	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	919,928				
72	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		913,278				
71	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	861,006				
70	Official	08/18/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	38	859,124				
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9				PE						
				RW						
• Fund Type: Interstate Maintenance				CON		140,838				140,838
• Funding Agency: N/A				TOTAL		140,838				140,838
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9				PE						
				RW						
• Fund Type: State Cash				CON		49,791				49,791
• Funding Agency: N/A				TOTAL		49,791				49,791
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9				PE						
				RW						
• Fund Type: National Hwy System				CON		1,216				1,216
• Funding Agency: N/A				TOTAL		1,216				1,216
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9				PE						
				RW						
• Fund Type: SHOPP Advance Construction (AC)				CON		411,589	52,319	93,007	41,463	156,942
• Funding Agency: N/A				TOTAL		411,589	52,319	93,007	41,463	156,942
755,320										755,320
• CT Minor Pgm. -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9				PE						
				RW						
• Fund Type: National Hwy System				CON		2,851				2,851
• Funding Agency: N/A				TOTAL		2,851				2,851
• CT Minor Pgm. -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9				PE						
				RW						
• Fund Type: State Cash				CON		369				369
• Funding Agency: N/A				TOTAL		369				369
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9				PE						
				RW						
• Fund Type: ARRA - SHOPP				CON		6,415				6,415
• Funding Agency: Alameda Contra Costa Transit District				TOTAL		6,415				6,415
• Other Fed -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9				PE						
				RW						
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans				CON		7,000				7,000
• Funding Agency: N/A				TOTAL		7,000				7,000



DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction	State Aprv:
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements etc.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
79	Active	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	977,785				
78	Official	07/17/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	965,500				
77	Official	06/22/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	957,412				
76	Official	05/06/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	940,950				
75	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	934,013				
74	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	928,315				
73	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	919,928				
72	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		913,278				
71	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	861,006				
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9				PE						
				RW						
• Fund Type: Interstate Maintenance				CON	140,838					140,838
• Funding Agency: N/A				TOTAL	140,838					140,838
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9				PE						
				RW						
• Fund Type: State Cash				CON	49,791					49,791
• Funding Agency: N/A				TOTAL	49,791					49,791
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9				PE						
				RW						
• Fund Type: National Hwy System				CON	1,216					1,216
• Funding Agency: N/A				TOTAL	1,216					1,216
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9				PE						
				RW						
• Fund Type: SHOPP Advance Construction (AC)				CON	411,589	52,319	66,053	49,490	188,154	767,605
• Funding Agency: N/A				TOTAL	411,589	52,319	66,053	49,490	188,154	767,605
• CT Minor Pgm. -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9				PE						
				RW						
• Fund Type: National Hwy System				CON	2,851					2,851
• Funding Agency: N/A				TOTAL	2,851					2,851
• CT Minor Pgm. -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9				PE						
				RW						
• Fund Type: State Cash				CON	369					369
• Funding Agency: N/A				TOTAL	369					369
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9				PE						
				RW						
• Fund Type: ARRA - SHOPP				CON	6,415					6,415
• Funding Agency: Alameda Contra Costa Transit District				TOTAL	6,415					6,415
• Other Fed -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9				PE						
				RW						
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans				CON	7,000					7,000
• Funding Agency: N/A				TOTAL	7,000					7,000

**Rural Non-MPO - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_COLRED		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Demo -									
• Fund Source 9 of 9	PE								
• Fund Type: Demonstration - TEA21	RW								
• Funding Agency: N/A	CON	1,700							1,700
	TOTAL	1,700							1,700

**Project Total**

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	621,769	52,319	66,053	49,490	188,154			977,785
	TOTAL	621,769	52,319	66,053	49,490	188,154			977,785

**Comments:**

\*\*\*\*\* Version 79 - 11/05/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 78 - 07/08/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 77 - 06/01/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 76 - 05/05/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 75 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 74 - 02/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 73 - 12/17/2014 \*\*\*\*\*  
 Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 1 - 07/24/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 69 - 07/11/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 68 - 07/08/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 67 - 06/04/2014 \*\*\*\*\*Modifies the funding in various FYs and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 66 - 05/09/2014 \*\*\*\*\*Modifies the funding; adds one project on the detailed backup listing-Igreen  
 \*\*\*\*\* Version 65 - 04/22/2014 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. Programs PE costs for new 2014 SHOPP projects. Igreen  
 \*\*\*\*\* Version 64 - 11/07/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 63 - 10/01/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 62 - 08/09/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 61 - 07/15/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 60 - 06/14/2013 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 59 - 04/04/2013 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to  
[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 58 - 01/30/2013 \*\*\*\*\* Modifies the funding and adds one project on the detailed backup listing. Add \$1.7 of Demo-HPP funds for EA 02-2E350. To access latest Grouped list go to  
[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 57 - 12/14/2012 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* DFTIP Version 1 - 09/07/2012 \*\*\*\*\*  
 Carry over project to 2013 FSTIP -Igreen  
 \*\*\*\*\* Version 53 - 08/09/2012 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 52 - 07/10/2012 \*\*\*\*\* Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen  
 \*\*\*\*\* Version 51 - 06/06/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.  
 \*\*\*\*\* Version 50 - 05/09/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ  
 Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen  
 \*\*\*\*\* Version 49 - 04/23/2012 \*\*\*\*\*Add one project to the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 48 - 03/08/2012 \*\*\*\*\*Modify funding of one project on the grouped project listing. -Igreen  
 \*\*\*\*\* Version 47 - 01/10/2012 \*\*\*\*\*  
 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen  
 \*\*\*\*\* Version 46 - 12/13/2011 \*\*\*\*\* Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project List for Safety Improvement  
SHOPP Collision Reduction Program**

**Proj 1 - CURRENT  
Detailed Backup Project Listing**

as of Amendment #22

CTIPS ID: 230-0000-0066  
(Cost x \$1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0E260	Near Crescent City, from north of Mill Creek Park entrance to south of Humboldt Road. Place dense graded asphalt concrete and high friction surface treatment.	-	9,106	-	-	9,106	
1	DN	101	0C590	In Del Norte and Humboldt counties, on Routes 101, 169, 197 and 199 at various locations. Upgrade metal beam guard rail.	-	-	4,278	-	4,278	
1	DN	101	0E560	In various counties on various routes, at various locations. Install both centerline and edge line rumble strips.	-	-	4,105	-	4,105	Admin Mod 8 - Add new project. SHOPP Amend 14H-380
1	DN	199	0B260	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.	-	7,763	-	-	7,763	
1	DN	199	0C470	Near Idlewild, south of Collier Tunnel Bridge. Install required public water system in compliance with Federal and State statutes and regulatory requirements.	-	-	-	3,042	3,042	
1	HUM	36	0E930	Near Dinsmore, from west of Burr Valley Road to west of Buck Mountain Road. Widen to make lane and shoulder widths standard, realign curves, and improve roadway cross-slope.	-	-	8,027	-	8,027	Amend 22 - Add new project. SHOPP Amend 14H-492
1	HUM	96	49370	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.	4,517	-	-	-	4,517	
1	HUM	96	0A990	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway.	-	6,049	-	-	6,049	
1	HUM	96	0B030	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.3 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.	3,925	-	-	-	3,925	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	101	0B820	In Humboldt and Mendocino counties, on Routes 20 and 101 at various locations. Upgrade metal beam guard rail.	-	-	4,722	-	4,722	
1	HUM	101	0C440	Near Trinidad, between PMs 102.9 and 105.2. Install public water system in compliance with Federal and State statutes and regulatory requirements.	-	-	-	4,891	4,891	
1	HUM	101	0C710	In Eureka, 0.3 mile south to 0.2 mile north of Wabash Avenue. Improve intersections.	-	-	-	4,391	4,391	
1	HUM	101	0C840	In Lake, Mendocino, Humboldt and Del Norte counties, on Routes 20,36, 101, 175 and 299 at various locations. Upgrade crash cushions.	-	-	2,892	-	2,892	
1	HUM	101	0C970	Near Eureka, from PMs 80.0 to 87.8. Upgrade metal beam guardrail.	-	-	2,941	-	2,941	
1	HUM	299	49830	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.	-	-	-	-	0	Amend 22 - Delete project . SHOPP Amend 14H-492
1	HUM	299	0A320	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.	2,527	-	-	-	2,527	Admin Mod 8 - Modify cost. SHOPP Amend 14F-386
1	HUM	299	0A370	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.	-	3,212	-	-	3,212	
1	HUM	299	0A490	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.	-	5,604	-	-	5,604	
1	HUM	299	0A520	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.	3,726	-	-	-	3,726	
1	HUM	VAR	46392	In Humboldt County, on Routes 36, 96, 169, 211, 254 and 255 at various locations. Replace metal beam guardrails.	6,448	-	-	-	6,448	Admin Mod 10 - Modify Cost. SHOPP Amend 14H-403
1	LAK	20	0A690	Near Blue Lakes, from 1.1 to 3.9 miles east of Mendocino/Lake County line. Install metal beam guard rail.	2,260	-	-	-	2,260	
1	LAK	20	0C810	Near Clear Lake Oaks, on Route 20, from 0.4 mile west to 0.4 mile east of Route 53; also on Route 53, from 0.3 mile south of Route 20 to Route 20. Install traffic signal or a roundabout.	-	-	-	9,081	9,081	
1	LAK	29	29811	Near Kelseyville, from north of Route 29/281 Junction to north of Route 29/175 Junction. Improve road condition.	-	-	-	42,700	42,700	
1	LAK	29	0C750	Near Middletown, from Putah Creek to 0.9 mile south of Hidden Valley Lake. Install traffic signal or a roundabout.	-	-	-	9,352	9,352	
1	LAK	29	0E640	Near Kelseyville, from 0.1 mile south to 0.1 mile north of Cruickshank Road. Widen for left- turn channelization safety improvements	-	-	-	2,262	2,262	Amend 22 - Add new project. SHOPP Amend 14H-492
1	LAK	175	0A040	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.	-	-	-	19,962	19,962	Admin Mod 14 - Modify cost and schedule. SHOPP Amend 14H-456
1	MEN	101	0E280	Near Willits, from 0.8 mile north of Willits to Rattlesnake Creek Bridge; also in Humboldt County, from Humboldt County line to 0.4 mile south of Newton B Drury (PM 0.0/125.8). Install ground-in edge line and centerline rumble strips.	-	1,926	-	-	1,926	
1	MEN	101	0C900	Near Willits, from 0.1 mile south of Reynolds Highway to 0.5 mile south of Ryan Creek Road. Improve road super-elevation.	1,621	-	-	-	1,621	
1	MEN	101	0C760	Near Hopland, from north of the Russian River Bridge and Overhead to south of Comminsky Station Road. Install median barrier.	-	-	5,034	-	5,034	Admin Mod 14 - Add new project. SHOPP Amend 14H-470
1	MEN	20	0E470	Near Calpella, from 0.1 mile west of Cold Creek Bridge to 0.5 mile east of Potter Valley Road. Install safety improvements at the intersection.	-	-	-	4,075	4,075	Admin Mod 5 - Add new project
2	LAS	139	0H630	Near Susanville, from 1.0 to 0.1 mile south of Antelope Radio Street. Curve improvement.	-	-	-	5,492	5,492	Amend 22 - Add new project. SHOPP Amend 14H-492

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project List for Safety Improvement  
SHOPP Collision Reduction Program**

as of Amendment #22

CTIPS ID: 230-0000-0066  
(Cost x \$1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
2	SIS	89	0H290	In Siskiyou County, on Route 89 at PM 0.0/34.0 and on Route 97 at PM 5.6/54.1; also in Shasta County, on Route 89 at PM 21.7/43.3. Install rumble strips.	-	2,225	-	-	2,225	Admin Mod 1 - Add new project. SHOPP Amend 14H-232
2	SIS	97	4E680	Near Macdoel, at Grass Lake Safety Roadside Rest Area. Upgrade water and wastewater systems.	-	-	-	3,712	3,712	
2	TEH	32	0H200	Near Chico, from 0.2 mile west to 0.5 mile east of Diamond Match Haul Road. Curve improvement.	-	-	-	3,838	3,838	Admin Mod 1 - Add new project. SHOPP Amend 14H-224
2	TEH	32	4E900	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.	3,286	-	-	-	3,286	
2	TEH	36	4F530	Near Mineral, at Tramway Road. Improve clear recovery zone.	-	-	-	-	0	Admin Mod 9 - Delete project. SHOPP Amend 14H-384
2	TEH	36	4G03U	Near Mineral, from 1.4 miles west of Tramway Road to 0.7 miles west of Diamond Road. Improve curve and install metal beam guardrail.	-	14,986	-	-	14,986	Admin Mod 14 - Modify cost. SHOPP Amend 14H-448.
2	TEH	36	0H110	Near Red Bluff, from Nevis Road to 0.5 mile east of Nevis Road. Improve curve.	-	-	-	3,408	3,408	Amend 13 - Add new project. SHOPP Amend 14H-415
2	TRI	36	4F860	Near Forest Glen, from 0.5 to 0.1 mile west of Route 3. Curve improvement.	-	-	-	9,078	9,078	Amend 13 - Modify cost and schedule. SHOPP Amend 14H-414
2	PLU	70	0H450	Near Belden, from 2.1 miles to 1.6 miles west of Chipps Creek Bridge. Curve Improvement.	-	-	-	3,142	3,142	Admin Mod 5 - Add new project
3	GLE	VAR	4F270	In Sacramento and Glenn counties, on Routes 16, 32, 50, 80 and 160 at various locations. Install and /or modify signals and signs.	-	-	-	-	0	Project included for info only. Programmed in SACOG's MTIP
3	NEV	174	4F370	Near Rollins Lake, from Maple Way to You Bet Road. Realign roadway curves.	-	-	-	28,456	28,456	Amend 22 - Modify postmile, location/description and cost. SHOPP Amend 14H-492
3	NEV	VAR	0H990	In Nevada County on Routes 20 and 174 at various locations; also, in Placer County on Routes 80 and 267 at various locations. Install ground-in centerline and shoulder rumble strips.	-	1,400	-	-	1,400	Amend 22 - Add new project. SHOPP Amend 14H-493
3	SIE	89	1F260	Near Truckee, from Nevada County line to Little Truckee River Bridge. Construct wildlife Undercrossing.	-	2,790	-	-	2,790	Amend 13 - Add new project. SHOPP Amend 14H-424
9	INY	190	35320	In Death Valley National Park near Panamint Springs, east of Panamint Valley Road. Widen shoulders and realign roadway curves.	-	-	-	6,680	6,680	
9	INY	395	35120	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.	4,314	-	-	-	4,314	Admin Mod 1 - Modify cost. SHOPP Amend 14H-235
9	INY	VAR	35690	In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.	-	4,119	-	-	4,119	Admin Mod 14 - Modify cost. SHOPP Amend 14H-447
9	MNO	395	33500	Near Lee Vining, from 0.4 mile north of National Forest Visitor Center to 0.7 mile north of Picnic Grounds Road. Mitigate Rockfall.	10,626	-	-	-	10,626	Admin Mod 1 - Modify cost. SHOPP Amend 14H-235
9	MNO	395	34940	Near Bridgeport, from north of Devil's Gate Summit to Burcham Flat Road. Widen shoulders and add rumble strip.	-	-	-	10,061	10,061	
9	MNO	395	35080	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.	-	-	16,574	-	16,574	Admin Mod 10 - Modify Cost. SHOPP Amend 14H-389
9	MNO	395	35780	Near Bridgeport, at and near Route 108. Widen shoulders and install rumble strips.	-	-	-	7,859	7,859	Amend 22 - Modify cost. SHOPP Amend 14H-492
9	INY	VAR	36610	In Inyo and Mono Counties on various routes at various locations. Install rumble strips and signs at various locations.	-	-	917	-	917	Admin Mod 14. Add new project. SHOPP Amend 14H-452
10	AMA	49	0W360	In Jackson, at French Bar Road. Construct traffic signal and intersection improvements.	1,969	-	-	-	1,969	
10	AMA	VAR	0X350	In Amador and Tuolumne counties, at various locations. Construct shoulder and centerline rumble strips.	1,047	-	-	-	1,047	
10	CAL	26	0V290	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn lane.	3,596	-	-	-	3,596	
10	CAL	26	0V620	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.	-	3,584	-	-	3,584	
10	CAL	26	0Y980	In Calaveras and Amador Counties on Routes 26 and 49 at various locations. Install centerline and shoulder rumble strips.	1,696	-	-	-	1,696	
10	TUO	49	0Y220	In and near Sonora, from north of Bell Mooney Road to north of North Washington Street; also on Route 108 at various locations. Upgrade metal beam guardrail.	-	3,289	-	-	3,289	Amend 13 - Modify cost and schedule. SHOPP Amend 14H-431
10	TUO	49	1C030	Near Sonora, at Jamestown Road/Main Street; and on Route 108 at Mono Way and at Soulsbyville Road. Upgrade traffic signals, improve sight distance and install vehicle detector loops.	761	-	-	-	761	
10	TUO	108	1C540	Near Yosemite Junction and Jamestown, from Route 120 to 0.3 mile east of Route 120; also on Route 120 from 0.5 mile east of Obyrnes Ferry Road to 0.1 mile south of Route 108 (PM 11.9/12.2). Upgrade stop-controlled intersection.	-	-	-	6,672	6,672	Amend 22 - Add new project. SHOPP Amend 14H-492
<b>Total</b>					<b>52,319</b>	<b>66,053</b>	<b>49,490</b>	<b>188,154</b>	<b>356,016</b>	

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/28/2014
VA	230-0000-0416	Grouped Projects for Active Transportation Program (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP))	State Aprv: 11/14/2014
CT PROJECT ID:	MPO ID: ATP_RURAL		Federal Aprv: 12/15/2014
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: TERESA MCWILLIAM

PHONE: (916) 653-0328

EMAIL: teresa.mcwilliam@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version Status Official Date Updated By Change Reason

Amend No.

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	10/28/2014	MPOGREEN	Adoption		18,278		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 7	PE									
• Fund Type: Active Transportation Program (ATP)	RW									
• Funding Agency: Various Agencies	CON		7,445	4,541						11,986
	TOTAL		7,445	4,541						11,986
• Demo -										
• Fund Source 2 of 7	PE									
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: Mendocino County	CON		743							743
	TOTAL		743							743
• Local Funds -										
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON		1,650							1,650
	TOTAL		1,650							1,650
• Local Funds -										
• Fund Source 4 of 7	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Clearlake, City of	CON		613							613
	TOTAL		613							613
• Local Funds -										
• Fund Source 5 of 7	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: N/A	CON		20							20
	TOTAL		20							20
• Other State -										
• Fund Source 6 of 7	PE									
• Fund Type: Coastal Conservancy Fund	RW									
• Funding Agency: N/A	CON		2,266							2,266
	TOTAL		2,266							2,266
• CT Minor Pgm. -										
• Fund Source 7 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON		1,000							1,000
	TOTAL		1,000							1,000
<b>Project Total</b>										
	PE									
	RW									
	CON		13,737	4,541						18,278
	TOTAL		13,737	4,541						18,278

Comments:

\*\*\*\*\* Version 1 - 08/12/2014 \*\*\*\*\*

Add new project. CTC adopted 2014 ATP Program. Per ATP Guidelines some project types require a minimum of 11.47% non-federal match. Others are 100% ATP funded using toll credits as match. -lgreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0416	Grouped Projects for Active Transportation Program (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	ATP_RURAL		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: TERESA MCWILLIAM

PHONE: (916) 653-0328

EMAIL: teresa.mcwilliam@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/05/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	36,765		
1	Official	10/28/2014	MPOGREEN	Adoption		18,278		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 7	PE									
• Fund Type: Active Transportation Program (ATP)	RW									
• Funding Agency: Various Agencies	CON		7,445	4,662	4,332	6,700	7,334			30,473
	TOTAL		7,445	4,662	4,332	6,700	7,334			30,473
• Demo -										
• Fund Source 2 of 7	PE									
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: Mendocino County	CON		743							743
	TOTAL		743							743
• Local Funds -										
• Fund Source 3 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON		1,650							1,650
	TOTAL		1,650							1,650
• Local Funds -										
• Fund Source 4 of 7	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Clearlake, City of	CON		613							613
	TOTAL		613							613
• Local Funds -										
• Fund Source 5 of 7	PE									
• Fund Type: Private Funds	RW									
• Funding Agency: N/A	CON		20							20
	TOTAL		20							20
• Other State -										
• Fund Source 6 of 7	PE									
• Fund Type: Coastal Conservancy Fund	RW									
• Funding Agency: N/A	CON		2,266							2,266
	TOTAL		2,266							2,266
• CT Minor Pgm. -										
• Fund Source 7 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON		1,000							1,000
	TOTAL		1,000							1,000
<b>Project Total</b>										
	PE									
	RW									
	CON		13,737	4,662	4,332	6,700	7,334			36,765
	TOTAL		13,737	4,662	4,332	6,700	7,334			36,765

**Comments:**

\*\*\*\*\* Version 2 - 11/05/2015 \*\*\*\*\* Modify funding; add new projects per CTC adoption of G-15-21 Oct 2015. -lgreen

\*\*\*\*\* Version 1 - 08/12/2014 \*\*\*\*\*

Add new project. CTC adopted 2014 ATP Program. Per ATP Guidelines some project types require a minimum of 11.47% non-federal match. Others are 100% ATP funded using toll credits as match. -lgreen

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)  
(\$ x 1,000)**

**Proj 2 - CURRENT  
Detailed Backup Project Listing**

**as of Amendment #22**

**CTIPS ID: 230-0000-0416**

CTC ID	CO	Implementing Agency	Project Title/Description	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total Project Cost	Comment
Stwide-0004	DN	Del Norte LTC	Del Norte Walk & Roll to School Encouragement Program - Non-Infrastructure SRTS community engagement Program for Bess Maxwell and Joe Hamilton Elementary Schools. The project is a blend of education and encouragement resulting in more students walking to school and most walking safely. Through the community engagement process, infrastructure improvements are identified and prioritized that will have the greatest impact on the number of students walking and rolling to school in a safe manner and safe environment.	ATP	\$ 60					\$ 134	
				Local Funds	\$ 54						
				Local Funds - Private Funds	\$ 20						
Rural-0006	HUM	Arcata	Humboldt Bay Trail: Arcata Rail with Trail Project - Construct a 4.5 mile section of Class I ADA accessible paved trail from Samoa Blvd to the Bracut/101 intersection	ATP	\$ 3,100					\$ 5,366	
				Other State - Minor A	\$ 1,000						
				Local Funds	\$ 500						
				Other State - Coastal Conservation Funds	\$ 766						
Rural-0008	HUM	Fortuna	SRTS Safety Improvements on bike/ped facilities - Construct 200 feet of 5' wide sidewalk, curb & gutter on Rhoner street. Construct sidewalks on Thelma Street. Road diet on Ross Hill road, to convert the outside traveled lanes into buffered bike lanes, along with a city wide SRTS Non-Infrastructure.	ATP	\$ 88	\$ 829				\$ 917	
Stwide-0010	HUM	Humboldt County	Redwood Mobility Education Program - This non-Infrastructure project includes 4 schools within Eureka City School District. The Non-Infrastructure includes: Development and implementation of a SRTS afterschool program curriculum.	ATP	\$ 600					\$ 600	
Stwide-0011	HUM	Humboldt County	Lafayette Elementary School Safe Routes Improvement - Construct new sidewalk and curb ramps in the vicinity of LaFayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue.	ATP	\$ 65	\$ 735				\$ 800	
Rural-0007	HUM	City of Eureka	Eureka Waterfront Trail - Construct two segments, totalling 6.3 miles, of non-motorized trail. The segments will complete gaps in the California Coastal Trail in the city of Eureka.	ATP	\$ 150	\$ 2,298				\$ 4,158	
				Other State - Coastal Conservation Funds	\$ 1,500						
				Local Funds	\$ 210						
Rural-0020	LAK	Clearlake	Phillips Ave Class II bicycle lanes and roadway rehab - Construct 4 foot wide class II bike lanes on both sides of Phillips Avenue from 18th street to 40th street.	ATP	\$ 69	\$ 495				\$ 1,177	
				Local Funds - City Funds	\$ 613						
Rural-0018	MEN	Fort Bragg	Chestnut St multi use facility and SRTS - Construct an 8 to 12' wide multi-use facility on the north side of Chestnut Street, from Franklin Street to the eastern City limits	ATP	\$ 259					\$ 1,051	
				Demo	\$ 743						
				Local Funds	\$ 49						
Stwide-0022	MEN	MCOG	Covelo SR 162 Corridor Multi-Purpose Trail, Phase 1 - Within the community of Covelo, along the SR 162 Corridor, construct a multi-use Class 1 trail, 10 ft wide with 2 foot shoulders. Phase 1 will run parallel to SR 162, from Howard Street to Biggar Lane (1.05 miles), and east-west connecting to Henderson Lane (0.5 miles). The project also includes a non-Infrastructure component to provide education and outreach corresponding to the new trail and increased walking/biking in the community.	ATP	\$ 663	\$ 184				\$ 904	
				Local Funds	\$ 57						
Stwide-0023	MEN	Mendocino County HSSA	SRTS - The project incorporates a range of activities in the five "E" categories that will make it safer, easier, and more enjoyable for students to walk and bike to school - and more likely that they will do so.	ATP	\$ 871					\$ 871	
Rural-0068	NEV	Truckee	Trout Creek Trail, Phase 2 - Construct a Class I ped and Bike path in the Town of Truckee between Euer Valley Road and Northwoods Blvd	ATP	\$ 1,520					\$ 2,300	
				Local Funds	\$ 780						
G-15-21	HUM	Hoopa Valley Tribe	SRTS Project	ATP		\$ 121	\$ 1,180			\$ 1,301	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	HUM	Fortuna	South Fortuna Elementary School SRTS Project	ATP			\$ 15	\$ 135	\$ 743	\$ 893	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	TRI	Trinity County DOT	Active Transportation Plan	ATP			\$ 110			\$ 110	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	HUM	Trinidad	Van Wycke Bicycle and Pedestrian Connectivity Project	ATP			\$ 22	\$ 161	\$ 531	\$ 714	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	MEN	Mendocino COG	SR-162 Corridor Multi-Purpose Trail Phase 2	ATP			\$ 146	\$ 134	\$ 952	\$ 1,232	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	HUM	Rio Dell	K-8 Schools SRTS Safety Improvement and Community Outreach Program	ATP			\$ 80	\$ 240	\$ 1,213	\$ 1,533	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	MEN	Ukiah	Northwestern Pacific Rail Trail Phase 2	ATP			\$ 297	\$ 1,534		\$ 1,831	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	DN	Crescent City	Sunset Circle Multi-Use Trail	ATP			\$ 64	\$ 576		\$ 640	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	MEN	Mendocino COG	SR-162 Corridor Multi-Purpose Trail	ATP			\$ 48	\$ 119	\$ 1,720	\$ 1,887	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	INY	Bishop	Spruce Yaney Hanby Sidewalks	ATP			\$ 129	\$ 86	\$ 943	\$ 1,158	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	HUM	Arcata	Arcata SRTS Improvements 2015	ATP			\$ 64	\$ 462		\$ 526	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	LAK	Lake County	Middletown Multi-Use Path	ATP			\$ 46	\$ 152	\$ 1,232	\$ 1,430	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	NEV	Town of Truckee	Glenshire Drive Pedestrian and Bicycle Improvement Project	ATP			\$ 905			\$ 905	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	COL	Colusa County	Colusa county Safe Routes to School Plan	ATP			\$ 200			\$ 200	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	HUM	Humboldt County Public Works	Manila Moves Campaign and Shared use Path	ATP			\$ 350	\$ 1,368		\$ 1,718	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	AMA	Plymouth	Main Street/Shenandoah Routes to School Project	ATP			\$ 311	\$ 770		\$ 1,081	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	LAK	Lake County	Upper Lake Pedestrian Improvements	ATP			\$ 65	\$ 416		\$ 481	Amend 22 - add new project. CTC Reso G-15-21
G-15-21	MNO	Town of Mammoth Lakes	Mammoth Creek Gap Closure Project	ATP			\$ 300	\$ 547		\$ 847	Amend 22 - add new project. CTC Reso G-15-21
<b>Total</b>					<b>\$ 13,737</b>	<b>\$ 4,662</b>	<b>\$ 4,332</b>	<b>\$ 6,700</b>	<b>\$ 7,334</b>	<b>\$ 36,765</b>	

\* Highlighted denotes recent addition/revision to back-up listing  
FY 18/19 outside the current FSTIP period and shown for info only

Fund Sources	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
ATP	7,445	4,662	4,332	6,700	7,334
Demo	743				
Local Funds	1,650				
Local Funds - City Funds	613				
Local Funds - Private Funds	20				
Other State - Coastal Conservation Funds	2,266				
Other State - Minor A	1,000				
<b>Grand Total</b>	<b>13,737</b>	<b>4,662</b>	<b>4,332</b>	<b>6,700</b>	<b>7,334</b>

Transit System

DIST: PPNO: EA:	CTIPS ID: 230-0000-0375	TITLE (DESCRIPTION): Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion (Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet)	MPO Aprv: 05/26/2015 State Aprv: 05/26/2015 Federal Aprv: 06/08/2015
CT PROJECT ID:	MPO ID: TRANSIT_V		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties	ROUTE: PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Official	05/26/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	6,347		
4	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		5,697		
3	Official	04/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	5,697		
2	Official	03/11/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	5,307		
1	Official	11/05/2012	MPOBAGDE	Adoption		4,942		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP -										
• Fund Source 1 of 6	PE									
• Fund Type: STIP Advance Construction	RW									
	CON	2,315	640	288						3,243
• Funding Agency: N/A	TOTAL	2,315	640	288						3,243
• Other State -										
• Fund Source 2 of 6	PE									
• Fund Type: STA Transit Assist	RW									
	CON	1,129		88						1,217
• Funding Agency: N/A	TOTAL	1,129		88						1,217
• FTA Funds -										
• Fund Source 3 of 6	PE									
• Fund Type: ARRA FTA 5311(f) - Intercity Bus Program	RW									
	CON			702						702
• Funding Agency: N/A	TOTAL			702						702
• CMAQ -										
• Fund Source 4 of 6	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	365	650							1,015
• Funding Agency: N/A	TOTAL	365	650							1,015
• Local Funds -										
• Fund Source 5 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		80							80
• Funding Agency: N/A	TOTAL		80							80
• Other State -										
• Fund Source 6 of 6	PE									
• Fund Type: Public Transportation Account	RW									
	CON	90								90
• Funding Agency: N/A	TOTAL	90								90
<b>Project Total</b>										
	PE									
	RW									
	CON	3,899	1,370	1,078						6,347
	TOTAL	3,899	1,370	1,078						6,347

**Comments:**

\*\*\*\*\* Version 5 - 05/06/2015 \*\*\*\*\* Modify funding and revised grouped project listing. Add CMAQ project to purchase buses. AQ benefit: NOx 913lbs/yr; PM 10 5 lbs/yr -Igreen  
 \*\*\*\*\* DFTIP Version 1 - 07/24/2014 \*\*\*\*\* carry over to 2015 FSTIP -Igreen  
 \*\*\*\*\* Version 3 - 04/01/2014 \*\*\*\*\* Modifies funding and fund sources of 2 projects on the grouped project listing to match 2014 STIP (PPNO 2462 and 2566). Igreen  
 \*\*\*\*\* Version 2 - 03/11/2013 \*\*\*\*\* Add one new project on the grouped project listing for Toulumne County. -Igreen  
 \*\*\*\*\* Version 1 - 09/04/2012 \*\*\*\*\*  
 Program new grouped project listing for transit vehicle purchase in various counties. -Igreen

DIST: PPNO: EA:	CTIPS ID: 230-0000-0375	TITLE (DESCRIPTION): Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion (Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: TRANSIT_V		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties	ROUTE: PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	11/06/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	7,578		
5	Official	05/26/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	6,347		
4	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		5,697		
3	Official	04/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	5,697		
2	Official	03/11/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	5,307		
1	Official	11/05/2012	MPOBAGDE	Adoption		4,942		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP -									
• Fund Source 1 of 7	PE								
• Fund Type: STIP Advance Construction	RW								
• Funding Agency: N/A	CON	2,315	640	288					3,243
	TOTAL	2,315	640	288					3,243
• Other State -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 7	PE								
• Fund Type: STA Transit Assist	RW								
• Funding Agency: N/A	CON	1,129	88						1,217
	TOTAL	1,129	88						1,217
• FTA Funds -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 7	PE								
• Fund Type: ARRA FTA 5311(f) - Intercity Bus Program	RW								
• Funding Agency: N/A	CON		702						702
	TOTAL		702						702
• CMAQ -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 7	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON	365	650						1,015
	TOTAL	365	650						1,015
• Local Funds -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 7	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON	80	445						525
	TOTAL	80	445						525
• Other State -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 7	PE								
• Fund Type: Public Transportation Account	RW								
• Funding Agency: N/A	CON	90							90
	TOTAL	90							90
• FTA Funds -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 7 of 7	PE								
• Fund Type: Bus and Bus Facilities Program	RW								
• Funding Agency: N/A	CON		786						786
	TOTAL		786						786
<b>Project Total</b>	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	3,899	1,370	2,309					7,578
	TOTAL	3,899	1,370	2,309					7,578

Comments:

\*\*\*\*\* Version 6 - 11/06/2015 \*\*\*\*\* Add FTA 5339 discretionary grant awards to the grouped listing. -lgreen

\*\*\*\*\* Version 5 - 05/06/2015 \*\*\*\*\* Modify funding and revised grouped project listing. Add CMAQ project to purchase buses. AQ benefit: NOx 913lbs/yr; PM 10 5 lbs/yr -lgreen

2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Purchase of Transit Vehicles  
(Replacement or Minor Expansion)

as of Amendment 22

CTIPS ID: 230-0000-0375

Dist/CO	Implementing Agency	Project Title/Description	PPNO	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Comment
1 - LAS	Lassen Transit Service Agency	Purchase 1 transit vehicles	2462	STIP-AC	440,000				520,000	
				Local Funds	80,000					
1 - MEN	Mendocino Transit Authority	Purchase 6 transit revenue vehicles	4560	STIP-AC		88,000			878,000	
				Other State - STA		88,000				
				Other Fed - ARRA 5311f		702,000				
9 - MNO	Eastern Sierra Transit Authority	Bus Purchases	2566	STIP-AC	200,000	200,000			400,000	
				Other State - PTA						
10-TUO	Tuolumne County Transit	Purchase 5 new transit buses		CMAQ	650,344				650,344	Amend 11 - add new project
1-LAK	Lake Transit Authority	Capital - Vehicle (Replacement): 35-foot Bus 29/2 seating, Diesel To replace VIN #1Z9B6BSSX5W216312 U/L met (167,585 miles; 10 yrs, 4 mos)		FTA 5339		138,800			163,300	Amend 22 - add new project
				Local Funds		24,500				
1-DN	Redwood Coast Transit Authority	Capital - Vehicle (Replacement): 35-foot Bus 28/2 seating, Diesel To replace VIN #1GDE5V1999F411291 U/L met (225,760 miles; 4 yrs, 10 mos)		FTA 5339		138,800			163,300	Amend 22 - add new project
				Local Funds		24,500				
2-PLU	Plumas County Transportation Commission	Capital - Vehicle (Replacement): 35-foot Bus 26/2 seating, Diesel To replace VIN #1FD4E45S48DA96106 U/L met (191,570 miles; 7 yrs, 0 mos)		FTA 5339		138,800			164,000	Amend 22 - add new project
				Local Funds		25,200				
3-NEV	Town of Truckee	Capital - Vehicle (Replacement): 35-foot Bus 28/2 seating, Diesel To replace VIN #1GBJG316491142738 U/L met (131,270 miles; 6 yrs, 1 mo)		FTA 5339		138,800			159,620	Amend 22 - add new project
				Local Funds		20,820				
3-GLE	Glenn County Transportation Commission	Capital - Vehicle (Replacement): 40-foot Bus 39/2 seating, Diesel To replace VIN #1GDJ5V1989F401754 U/L met (213,481 miles; 6 yrs, 6 mos)		FTA 5339		138,800			472,894	Amend 22 - add new project
				Local Funds		334,094				
3-SIE	Sierra County	Capital - Vehicle (Replacement): 22-foot Bus 9/2 seating, Gasoline To replace VIN #1FDEE3FL8BDA14911 U/L met (4 years, 4 months)		FTA 5339		51,000			60,000	Amend 22 - add new project
				Local Funds		9,000				
3-SIE	Sierra County	Capital - Vehicle (Replacement): 16-foot Bus 5/1 seating, Gasoline To replace VIN #2D4RN4DE7AR296621 U/L met (4 years, 2 months)		FTA 5339		40,800			48,000	Amend 22 - add new project
				Local Funds		7,200				
<b>Total by Fiscal Year</b>					<b>1,370,344</b>	<b>2,309,114</b>	<b>0</b>	<b>0</b>	<b>3,679,458</b>	

CTIPS Fund Source by FY	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
STIP AC	640,000	288,000	-	-	928,000
Other State - STA		88,000			88,000
Other State - PTA	-				-
Other Fed - ARRA 5311f		702,000			702,000
FTA 5339		785,800			785,800
Local Funds	80,000	445,314	-		525,314
CMAQ	650,344				650,344
<b>Total by FY</b>	<b>1,370,344</b>	<b>2,309,114</b>	<b>-</b>	<b>-</b>	<b>3,679,458</b>

Local Highway System

DIST: PPNO: 09	EA:	CTIPS ID: 230-0000-0366	TITLE (DESCRIPTION): BR #48C0032, IRR BELL Access Rd over Oak Creek, 0.1 mile Bell Access Rd (Replace one lane bridge to 2-lanes. Toll credits programmed for PE & CON.)	MPO Aprv: 04/08/2015 State Aprv: 04/08/2015 Federal Aprv: 04/08/2015
CT PROJECT ID:	MPO ID: HBP_INY			EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Inyo County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Inyo County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	2,100	50	623
7	Official	01/09/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	2,000	50	623
6	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,000	50	623
5	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	2,000	50	623
4	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	2,000	50	623
3	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	2,000	50	623
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		489		98
1	Official	12/15/2011	MPOGREEN	Amendment - New Project	19	489		98

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	98		525						623
	RW			50						50
• Fund Type: Highway Bridge Program	CON						2,100			2,100
• Funding Agency: N/A	TOTAL	98		575			2,100			2,773

**Comments:**

- \*\*\*\*\* Version 8 - 04/07/2015 \*\*\*\*\*Modify schedule to match HBP program listing as of 3/25/2015 -Igreen
- \*\*\*\*\* Version 7 - 12/19/2014 \*\*\*\*\* Program PE from PY to FY 15/16 -Igreen
- \*\*\*\*\* DFTIP Version 1 - 07/21/2014 \*\*\*\*\* Carry over to 2015 FSTIP -Igreen
- \*\*\*\*\* Version 5 - 04/22/2014 \*\*\*\*\*Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -Igreen
- \*\*\*\*\* Version 4 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -Igreen
- \*\*\*\*\* Version 3 - 12/19/2012 \*\*\*\*\*Modify project cost to match HBP list as of 11/9/2012 -Igreen
- \*\*\*\*\* DFTIP Version 1 - 06/13/2012 \*\*\*\*\* Project transferred to 2013 FSTIP -Igreen
- \*\*\*\*\* Version 1 - 12/14/2011 \*\*\*\*\* Move project from grouped project listing to single project. Project studies only. -Igreen

DIST: PPNO: 09	EA:	CTIPS ID: 230-0000-0366	TITLE (DESCRIPTION): BR #48C0032, IRR BELL Access Rd over Oak Creek, 0.1 mile Bell Access Rd (Replace one lane bridge to 2-lanes. Toll credits programmed for PE & CON.)	MPO Aprv:
CT PROJECT ID:	MPO ID:	HBP_INY		State Aprv:
COUNTY: Inyo County	ROUTE:	PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Inyo County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	11/05/2015	MPOGREEN	Amendment - Delete Project	22	2,100	50	623	
8	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	2,100	50	623	
7	Official	01/09/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	2,000	50	623	
6	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,000	50	623	
5	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	2,000	50	623	
4	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	2,000	50	623	
3	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	2,000	50	623	
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		489		98	
1	Official	12/15/2011	MPOGREEN	Amendment - New Project	19	489		98	

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	98		525						623
	RW			50						50
• Fund Type: Highway Bridge Program	CON						2,100			2,100
• Funding Agency: N/A	TOTAL	98		575			2,100			2,773

**Comments:**

- \*\*\*\*\* Version 9 - 11/05/2015 \*\*\*\*\*Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031 -Igreen
- \*\*\*\*\* Version 8 - 04/07/2015 \*\*\*\*\*Modify schedule to match HBP program listing as of 3/25/2015 -Igreen
- \*\*\*\*\* Version 7 - 12/19/2014 \*\*\*\*\* Program PE from PY to FY 15/16 -Igreen
- \*\*\*\*\* DFTIP Version 1 - 07/21/2014 \*\*\*\*\* Carry over to 2015 FSTIP -Igreen
- \*\*\*\*\* Version 5 - 04/22/2014 \*\*\*\*\*Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -Igreen
- \*\*\*\*\* Version 4 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -Igreen
- \*\*\*\*\* Version 3 - 12/19/2012 \*\*\*\*\*Modify project cost to match HBP list as of 11/9/2012 -Igreen
- \*\*\*\*\* DFTIP Version 1 - 06/13/2012 \*\*\*\*\* Project transferred to 2013 FSTIP.-Igreen
- \*\*\*\*\* Version 1 - 12/14/2011 \*\*\*\*\* Move project from grouped project listing to single project. Project studies only. -Igreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/08/2015
10	230-0000-0379	BR #40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. (Replace existing one-lane timber bridge with new two-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.)	State Aprv: 04/08/2015
CT PROJECT ID:	MPO ID: HBP-MPA		Federal Aprv: 04/08/2015
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Mariposa County			

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	2,070	30	370
4	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,070	30	370
3	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	2,070	30	370
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	2,070	30	370
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	2,070	30	370

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	370								370
• Fund Type: Highway Bridge Program	RW					30				30
	CON						2,070			2,070
• Funding Agency: N/A	TOTAL	370				30	2,070			2,470

**Comments:**

- \*\*\*\*\* Version 5 - 04/07/2015 \*\*\*\*\*Modify schedule to match HBP program listing as of 3/25/2015. -lgreen
- \*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*
- Project data transferred from 2012 FTIP.
- \*\*\*\*\* Version 3 - 04/22/2014 \*\*\*\*\*Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -lgreen
- \*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -lgreen
- \*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*
- Add new project per HBP list 11/9/2012 -lgreen

DIST: PPNO: EA:	CTIPS ID: 230-0000-0379	TITLE (DESCRIPTION): BR #40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. (Replace existing one-lane timber bridge with new two-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: HBP-MPA		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Mariposa County	ROUTE: PM:		

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	11/05/2015	MPOGREEN	Amendment - Delete Project	22	2,070	30	370
5	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	2,070	30	370
4	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,070	30	370
3	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	2,070	30	370
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	2,070	30	370
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	2,070	30	370

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	370								370
• Fund Type: Highway Bridge Program	RW					30				30
• Funding Agency: N/A	CON						2,070			2,070
	TOTAL	370				30	2,070			2,470

**Comments:**

\*\*\*\*\* Version 6 - 11/05/2015 \*\*\*\*\*Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031 -lgreen

\*\*\*\*\* Version 5 - 04/07/2015 \*\*\*\*\*Modify schedule to match HBP program listing as of 3/25/2015. -lgreen

\*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 3 - 04/22/2014 \*\*\*\*\*Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -lgreen

\*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -lgreen

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*

Add new project per HBP list 11/9/2012 -lgreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: HBP-MPA COUNTY: Mariposa County	ROUTE: PM:	TITLE (DESCRIPTION): BR #40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140 (Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: 04/08/2015 State Aprv: 04/08/2015 Federal Aprv: 04/08/2015  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	2,000	10	250
4	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,000	10	250
3	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	2,000	10	250
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	2,000	10	250
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	2,000	10	250

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	250								250
• Fund Type: Highway Bridge Program	RW					10				10
	CON						2,000			2,000
• Funding Agency: N/A	TOTAL	250				10	2,000			2,260

**Comments:**

\*\*\*\*\* Version 5 - 04/07/2015 \*\*\*\*\*Modify schedule to match to match HBP listing as of 3/25/2015 -Igreen  
 \*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 3 - 04/22/2014 \*\*\*\*\*Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -Igreen  
 \*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -Igreen  
 \*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*  
 add new project per HBP list 11/9/2012 -Igreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0383	BR #40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW	State Aprv:
CT PROJECT ID:	MPO ID:	OF SR 140 (Replace existing one-lane bridge with a new	Federal Aprv:
	HBP-MPA	two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits	
COUNTY:	ROUTE:	programmed for PE, R/W, & CON.)	EPA TABLE II or III EXEMPT CATEGORY:
Mariposa County	PM:		

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	11/05/2015	MPOGREEN	Amendment - Delete Project	22	2,000	10	250
5	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	2,000	10	250
4	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,000	10	250
3	Official	04/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	2,000	10	250
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	2,000	10	250
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	2,000	10	250

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	250								250
• Fund Type: Highway Bridge Program	RW					10				10
• Funding Agency: N/A	CON						2,000			2,000
	TOTAL	250				10	2,000			2,260

**Comments:**

\*\*\*\*\* Version 6 - 11/05/2015 \*\*\*\*\*Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031 -lgreen

\*\*\*\*\* Version 5 - 04/07/2015 \*\*\*\*\*Modify schedule to match to match HBP listing as of 3/25/2015 -lgreen

\*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 3 - 04/22/2014 \*\*\*\*\*Modifies RW delivery schedule to match HBP Program database as of 4/12/2014 -lgreen

\*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -lgreen

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*

add new project per HBP list 11/9/2012 -lgreen

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/08/2015
10	230-0000-0384	BR #40C0062, WHITE ROCK ROAD, OVER DEADMAN CREEK, 0.05 MI	State Aprv: 04/08/2015
CT PROJECT ID:	MPO ID:	E/O W WESTFALL RD; (Replace existing one-lane timber	Federal Aprv: 04/08/2015
	HBP-MPA	bridge with new two-lane bridge (Added Lane Capacity); realign approach	
COUNTY:	ROUTE:	roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.)	EPA TABLE II or III EXEMPT CATEGORY:
Mariposa County	PM:		

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	952	10	170
3	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		952	10	170
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	952	10	170
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	952	10	170

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	170								170
• Fund Type: Highway Bridge Program	RW					10				10
	CON						952			952
• Funding Agency: N/A	TOTAL	170				10	952			1,132

**Comments:**

\*\*\*\*\* Version 4 - 04/07/2015 \*\*\*\*\*Modify schedule to match to match HBP listing as of 3/25/2015 -Igreen  
 \*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -Igreen  
 \*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*  
 Add new project per HBP list 11/9/2012 -Igreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0384	<b>BR #40C0062, WHITE ROCK ROAD, OVER DEADMAN CREEK, 0.05 MI</b>	State Aprv:
CT PROJECT ID:	MPO ID:	<b>E/O W WESTFALL RD.</b> (Replace existing one-lane timber	Federal Aprv:
	HBP-MPA	bridge with new two-lane bridge (Added Lane Capacity); realign approach	
<b>COUNTY:</b>	ROUTE:	roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.)	EPA TABLE II or III EXEMPT CATEGORY:
<b>Mariposa County</b>	PM:		

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	11/05/2015	MPOGREEN	Amendment - Delete Project	22	952	10	170
4	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	952	10	170
3	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		952	10	170
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	952	10	170
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	952	10	170

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	170								170
• Fund Type: Highway Bridge Program	RW					10				10
	CON						952			952
• Funding Agency: N/A	TOTAL	170				10	952			1,132

**Comments:**

\*\*\*\*\* Version 5 - 11/05/2015 \*\*\*\*\* **Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031** -lgreen

\*\*\*\*\* Version 4 - 04/07/2015 \*\*\*\*\* Modify schedule to match to match HBP listing as of 3/25/2015 -lgreen

\*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\* Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -lgreen

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*

Add new project per HBP list 11/9/2012 -lgreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/08/2015
10	230-0000-0385	BR #40C0064, INCLINE ROAD, OVER MOSS CANYON, 0.25 MI W/O SR	State Aprv: 04/08/2015
CT PROJECT ID:	MPO ID:	140 (Replace existing one-lane bridge with a new two-lane	Federal Aprv: 04/08/2015
	HBP-MPA	bridge (Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE,	
COUNTY:	ROUTE:	R/W, & CON.)	EPA TABLE II or III EXEMPT CATEGORY:
Mariposa County	PM:		Hazard Elimination Program

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	1,960	25	275
3	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,960	25	275
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	1,960	25	275
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	1,960	25	275

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	275								275
• Fund Type: Highway Bridge Program	RW					25				25
• Funding Agency: N/A	CON						1,960			1,960
	TOTAL	275				25	1,960			2,260

**Comments:**

\*\*\*\*\* Version 4 - 04/07/2015 \*\*\*\*\*Modify schedule to match to match HBP listing as of 3/25/2015 -lgreen

\*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -lgreen

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*

add new project per HBP list 11/9/2012 -lgreen

DIST: PPNO: EA:	CTIPS ID: 230-0000-0385	TITLE (DESCRIPTION): <b>BR #40C0064, INCLINE ROAD, OVER MOSS CANYON, 0.25 MI W/O SR 140</b> (Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: HBP-MPA		EPA TABLE II or III EXEMPT CATEGORY: Hazard Elimination Program
<b>COUNTY:</b> Mariposa County	ROUTE: PM:		

IMPLEMENTING AGENCY: Mariposa County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	11/05/2015	MPOGREEN	Amendment - Delete Project	22	1,960	25	275
4	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	1,960	25	275
3	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,960	25	275
2	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	1,960	25	275
1	Official	01/07/2013	MPOGREEN	Amendment - New Project	2	1,960	25	275

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	275								275
• Fund Type: Highway Bridge Program	RW					25				25
	CON						1,960			1,960
• Funding Agency: N/A	TOTAL	275				25	1,960			2,260

**Comments:**

\*\*\*\*\* Version 5 - 11/05/2015 \*\*\*\*\*Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031 -lgreen

\*\*\*\*\* Version 4 - 04/07/2015 \*\*\*\*\*Modify schedule to match to match HBP listing as of 3/25/2015 -lgreen

\*\*\*\*\* Version 1 - 07/21/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 2 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -lgreen

\*\*\*\*\* Version 1 - 12/19/2012 \*\*\*\*\*

add new project per HBP list 11/9/2012 -lgreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID: 230-0000-0217	TITLE (DESCRIPTION): BR #17C0030, Maybert Rd over Canyon Creek (Replace structurally deficient one lane structure with a new 2 lane structure. Br. No. 17C0030, Maybert Rd. over Canyon Creek.)	MPO Aprv: 04/08/2015 State Aprv: 04/08/2015 Federal Aprv: 04/08/2015
CT PROJECT ID:	MPO ID: HBP_NEV		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Nevada County	ROUTE:	PM:	

IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
11	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	920	70	350
10	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		920	70	350
9	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	920	70	350
8	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	920	70	350
7	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	920	70	350
6	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	920	70	350
5	Official	01/05/2011	MPOGREEN	Amendment	1	920	70	350
4	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40		70	350
3	Official	08/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	921	70	350

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	350								350
	RW	70								70
• Fund Type: Highway Bridge Program	CON			920						920
• Funding Agency: N/A	TOTAL	420		920						1,340

**Comments:**

\*\*\*\*\* Version 11 - 04/07/2015 \*\*\*\*\*Modify schedule to match to match HBP listing as of 3/25/2015 -Igreen

\*\*\*\*\* Version 1 - 07/22/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 9 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -Igreen

\*\*\*\*\* Version 8 - 04/04/2013 \*\*\*\*\*Modifies funding to match HBP list as of 3/26/2013 -Igreen

\*\*\*\*\* Version 7 - 12/19/2012 \*\*\*\*\*Modify project cost to match HBP list 11/9/2012 -Igreen

\*\*\*\*\* Version 6 - 11/08/2011 \*\*\*\*\*Update schedule per 10/2011 HBP list. Move RW to FY 11/12. Igreen

\*\*\*\*\* Version 5 - 12/16/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 04/26/2010 \*\*\*\*\*Update schedule and costs, toll credits programmed for PE, RW & Con. Con of \$920k programmed beyond years. Total project cost \$1,340k.

\*\*\*\*\* Version 3 - 07/15/2009 \*\*\*\*\*Update schedule and cost per 6/11/09 HBP list. CON still scheduled in beyond years- psg

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP. Project cost \$350k, - psg

\*\*\*\*\* Version 1 - 02/29/2008 \*\*\*\*\*

Program line item HBP project per 12/27/07 list. br. No. 17C0030. CON scheduled beyond quadrennial period - psg

DIST: PPNO: EA:	CTIPS ID: 230-0000-0217	TITLE (DESCRIPTION): BR #17C0030, Maybert Rd over Canyon Creek (Replace structurally deficient one lane structure with a new 2 lane structure. Br. No. 17C0030, Maybert Rd. over Canyon Creek.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: HBP_NEV		
COUNTY: Nevada County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Nevada County

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: Linda\_Newton@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
12	Active	11/05/2015	MPOGREEN	Amendment - Delete Project	22	920	70	350	
11	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	920	70	350	
10	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		920	70	350	
9	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	920	70	350	
8	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	920	70	350	
7	Official	01/07/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	920	70	350	
6	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	920	70	350	
5	Official	01/05/2011	MPOGREEN	Amendment	1	920	70	350	
4	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40		70	350	

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -										
• Fund Source 1 of 1	PE	350								350
	RW	70								70
• Fund Type: Highway Bridge Program	CON			920						920
• Funding Agency: N/A	TOTAL	420		920						1,340

**Comments:**

\*\*\*\*\* Version 12 - 11/05/2015 \*\*\*\*\*Delete as individual project. Project description changed to non-capacity increasing. This project is included in the HBP lump sum listing as of 10/30/15 CTIPS ID 230-0000-0031 -Igreen

\*\*\*\*\* Version 11 - 04/07/2015 \*\*\*\*\*Modify schedule to match to match HBP listing as of 3/25/2015 -Igreen

\*\*\*\*\* Version 1 - 07/22/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 9 - 11/26/2013 \*\*\*\*\*Modifies the delivery schedule to match HBP Program database as of 11/15/2013. -Igreen

\*\*\*\*\* Version 8 - 04/04/2013 \*\*\*\*\*Modifies funding to match HBP list as of 3/26/2013 -Igreen

\*\*\*\*\* Version 7 - 12/19/2012 \*\*\*\*\*Modify project cost to match HBP list 11/9/2012 -Igreen

\*\*\*\*\* Version 6 - 11/08/2011 \*\*\*\*\*Update schedule per 10/2011 HBP list. Move RW to FY 11/12. Igreen

\*\*\*\*\* Version 5 - 12/16/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 04/26/2010 \*\*\*\*\*Update schedule and costs, toll credits programmed for PE, R/W & Con. Con of \$920k programmed beyond years. Total project cost \$1,340k.

\*\*\*\*\* Version 3 - 07/15/2009 \*\*\*\*\*Update schedule and cost per 6/11/09 HBP list. CON still scheduled in beyond years- psg

\*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP. Project cost \$350k, - psg

\*\*\*\*\* Version 1 - 02/29/2008 \*\*\*\*\*

Program line item HBP project per 12/27/07 list. br. No. 17C0030. CON scheduled beyond quadrennial period - psg

# **Attachment 2**

Updated Financial Summary Tables

**2015 FSTIP - Rural Non-MPO Area**  
**Financial Table Summary of Changes**  
(Include Administrative Modifications 20, 21 and Amendment 22)  
(Dollars x 1,000)

Fund Source and Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Net Change
<b>Local</b>	<b>(\$278)</b>	<b>\$303</b>	<b>\$8</b>	<b>(\$87)</b>	<b>(\$54)</b>
<b>Local Funds</b>	<b>(\$278)</b>	<b>\$303</b>	<b>\$8</b>	<b>(\$87)</b>	
Admin Mod 20		(\$61)	(\$31)		
Admin Mod 21	(\$278)	(\$81)	\$39	(\$87)	
Amend 22		\$445			
<b>State</b>	<b>(\$158)</b>	<b>(\$23,178)</b>	<b>\$12,359</b>	<b>\$38,050</b>	<b>\$27,073</b>
<b>SHOPP</b>	<b>\$0</b>	<b>(\$23,299)</b>	<b>\$8,027</b>	<b>\$31,350</b>	
Admin Mod 21	\$0	\$3,655	\$0	\$138	
Amend 22	\$0	(\$26,954)	\$8,027	\$31,212	
<b>Other State-State Cash</b>	<b>(\$158)</b>	<b>\$0</b>			
Admin Mod 21	(\$158)	\$0			
<b>ATP</b>	<b>\$0</b>	<b>\$121</b>	<b>\$4,332</b>	<b>\$6,700</b>	
Amend 22	\$0	\$121	\$4,332	\$6,700	
<b>Federal - FTA</b>		<b>\$786</b>			<b>\$786</b>
<b>FTA 5339</b>		<b>\$786</b>			
Amend 22		\$786			
<b>Federal - FHWA</b>	<b>(\$5,870)</b>	<b>\$11,327</b>	<b>(\$1,201)</b>	<b>(\$8,371)</b>	<b>(\$4,115)</b>
<b>CMAQ</b>	<b>(\$526)</b>	<b>\$62</b>	<b>\$30</b>	<b>\$526</b>	
Admin Mod 20	\$0	\$62	\$30		
Admin Mod 21	(\$526)	\$0	\$0	\$526	
<b>HBP</b>	<b>(\$5,344)</b>	<b>\$11,265</b>	<b>(\$1,231)</b>	<b>(\$8,897)</b>	
Admin Mod 21	(\$5,344)	\$12,760	(\$1,231)	(\$8,822)	
Amend 22		(\$1,495)		(\$75)	
<b>Grand Total</b>	<b>(\$6,306)</b>	<b>(\$10,762)</b>	<b>\$11,166</b>	<b>\$29,592</b>	<b>\$23,690</b>

TABLE 1: REVENUE

LG: 10/1/2014

**RURAL NON-MPO AREAS**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 22  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 19	No. 22	No. 19	No. 22	No. 19	No. 22	No. 19	No. 22	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$35,365	\$35,087	\$1,000	\$1,303	\$1,355	\$1,363	\$1,258	\$1,171	\$38,924	
Local Total	\$35,365	\$35,087	\$1,000	\$1,303	\$1,355	\$1,363	\$1,258	\$1,171	\$38,924	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$420,501	\$420,501	\$502,495	\$479,196	\$403,611	\$411,638	\$514,146	\$545,496	\$1,856,831
	SHOPP	\$394,121	\$394,121	\$481,555	\$458,256	\$403,361	\$411,388	\$511,906	\$543,256	\$1,807,021
	SHOPP Prior									
	State Minor Program	\$26,380	\$26,380	\$20,940	\$20,940	\$250	\$250	\$2,240	\$2,240	\$49,810
	State Transportation Improvement Program	\$113,121	\$113,121	\$46,747	\$46,747	\$47,152	\$47,152	\$60,532	\$60,532	\$267,552
	STIP	\$78,948	\$78,948	\$46,097	\$46,097	\$47,152	\$47,152	\$60,532	\$60,532	\$232,729
	STIP Prior	\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$32,661	\$32,661	\$24,346	\$24,346					\$57,007
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop			\$88	\$88					\$88
	Active Transportation Program	\$7,445	\$7,445	\$4,541	\$4,662		\$4,332		\$6,700	\$23,139
	Other (See Appendix 3)	\$4,732	\$4,574	\$1,418	\$1,418			\$146	\$146	\$6,138
State Total	\$584,847	\$584,689	\$585,865	\$562,687	\$457,214	\$469,573	\$582,181	\$620,231	\$2,237,180	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas	\$9,712	\$9,712							\$9,712
	5311f - Intercity Bus	\$4,801	\$4,801	\$702	\$702					\$5,503
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants				\$786					\$786
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$17,155	\$17,155	\$702	\$1,488					\$18,643
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$5,336	\$5,336	\$1,907	\$2,144	\$2,077	\$2,077	\$1,908	\$1,908
Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
Highway Bridge Program (HBP)		\$57,921	\$52,577	\$39,903	\$51,168	\$29,006	\$27,775	\$34,449	\$25,552	\$157,072
Highway Safety Improvement Program (HSIP)		\$9,250	\$9,250	\$7,541	\$7,541	\$3,326	\$3,326			\$20,117
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails		\$488	\$488							\$488
Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
Surface Transportation Program (RSTP)	2	\$1,033	\$1,033	\$1,377	\$1,377					\$2,410
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)		\$1,505	\$1,505	\$1,332	\$1,332	\$15	\$15			\$2,852
Federal Highway Total		\$78,271	\$72,927	\$52,060	\$63,562	\$34,853	\$33,622	\$37,570	\$28,673	\$198,784
Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total									
Federal Total		\$95,426	\$90,082	\$52,762	\$65,050	\$34,853	\$33,622	\$37,570	\$28,673	\$217,427
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$715,638	\$709,858	\$639,627	\$629,040	\$493,422	\$504,558	\$621,009	\$650,075	\$2,493,531

MPO Financial Summary Notes:

- CMAQ - EPA fully revoked the 1997 Ozone standard on April 2015. As a result, TUO and AMA counties will no longer receive apportionment beginning FFY 2015/16. The reduction is reflected on this financial table from FFY 15/16 to 17/18. For FFY 14/15, TUO and AMA have carry over apportionment (totalling \$816k) that the State is allowing them to program. State will provide the Obligation Authority (OA) for this carryover amount. Also for FY 14/15, Calaveras borrowed \$161k of carry over apportionment from Mariposa County; Payback in FY 20/21. MOU between agencies is on file. For FFY 15/16 - Adjust revenue as a result of loan payback from SJCOG to Mariposa County per March 2014 MOU.
- RSTP - apportionment set-aside from STP Flex funds provided by Caltrans Div of Local Assistance for statewide oversight, therefore reducing the apportionment distributed to regions.



TABLE 2: PROGRAMMED

**RURAL NON-MPO AREAS**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 22  
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 19	No. 22	No. 19	No. 22	No. 19	No. 22	No. 19	No. 22	
LOCAL	<b>Local Total</b>		\$35,365	\$35,087	\$1,000	\$1,303	\$1,355	\$1,363	\$1,258	\$1,171	\$38,924
REGIONAL	<b>Tolls</b>										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program		\$420,501	\$420,501	\$502,495	\$479,196	\$403,611	\$411,638	\$514,146	\$545,496	\$1,856,831
	SHOPP		\$394,121	\$394,121	\$481,555	\$458,256	\$403,361	\$411,388	\$511,906	\$543,256	\$1,807,021
	SHOPP Prior										
	State Minor Program		\$26,380	\$26,380	\$20,940	\$20,940	\$250	\$250	\$2,240	\$2,240	\$49,810
	State Transportation Improvement Program		\$113,121	\$113,121	\$46,747	\$46,747	\$47,152	\$47,152	\$60,532	\$60,532	\$267,552
	STIP		\$78,948	\$78,948	\$46,097	\$46,097	\$47,152	\$47,152	\$60,532	\$60,532	\$232,729
	STIP Prior		\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$32,661	\$32,661	\$24,346	\$24,346					\$57,007
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$88	\$88					\$88
	Active Transportation Program		\$7,445	\$7,445	\$4,541	\$4,662		\$4,332		\$6,700	\$23,139
	Other (See Appendix B)		\$4,732	\$4,574	\$1,418	\$1,418			\$146	\$146	\$6,138
	<b>State Total</b>		\$584,847	\$584,689	\$585,865	\$562,687	\$457,214	\$469,573	\$582,181	\$620,231	\$2,237,180
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas		\$9,712	\$9,712							\$9,712
	5311f - Intercity Bus		\$4,801	\$4,801	\$702	\$702					\$5,503
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants					\$786					\$786
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	<b>Federal Transit Total</b>		\$17,155	\$17,155	\$702	\$1,488					\$18,643
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,336	\$4,810	\$1,460	\$1,522	\$1,337	\$1,367	\$384	\$910	\$8,609
	Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
	Highway Bridge Program (HBP)		\$57,921	\$52,577	\$39,903	\$51,168	\$29,006	\$27,775	\$34,449	\$25,552	\$157,072
	Highway Safety Improvement Program (HSIP)		\$9,250	\$9,250	\$7,541	\$7,541	\$3,326	\$3,326			\$20,117
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$488	\$488							\$488
	Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
	Surface Transportation Program (RSTP)		\$1,033	\$1,033	\$1,377	\$1,377					\$2,410
	Tribal High Priority Projects (THPP)										
Tribal Transportation Program											
Other (see Appendix D)		\$1,505	\$1,505	\$1,332	\$1,332	\$15	\$15			\$2,852	
	<b>Federal Highway Total</b>		\$78,271	\$72,401	\$51,613	\$62,940	\$34,113	\$32,912	\$36,046	\$27,675	\$195,928
	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$95,426	\$89,556	\$52,315	\$64,428	\$34,113	\$32,912	\$36,046	\$27,675	\$214,571
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			\$715,638	\$709,332	\$639,180	\$628,418	\$492,682	\$503,848	\$619,485	\$649,077	\$2,490,675

MPO Financial Summary Notes:



TABLE 3: REVENUE-PROGRAMMED

**RURAL NON-MPO AREAS**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 22  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 19	Current No. 22	Prior No. 19	Current No. 22	Prior No. 19	Current No. 22	Prior No. 19	Current No. 22	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$526	\$447	\$622	\$740	\$710	\$1,524	\$998	\$2,856
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
		Federal Highway Total		\$526	\$447	\$622	\$740	\$710	\$1,524	\$998
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total		\$526	\$447	\$622	\$740	\$710	\$1,524	\$998	\$2,856
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>			<b>\$526</b>	<b>\$447</b>	<b>\$622</b>	<b>\$740</b>	<b>\$710</b>	<b>\$1,524</b>	<b>\$998</b>	<b>\$2,856</b>