

Rural Non-MPO Areas
2015 FSTIP - Amendment 15

Public Review and Comment Period

July 15 – 30, 2015

Attachment 1

Amendment 15 - Summary of Changes
Project Details (CTIPS Current Pages)

**Summary of Changes
2015 FSTIP - Rural Non-MPO Areas
Amendment #15
(Dollars x \$1,000)**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	Existing	Various	230-0000-0320	Grouped Projects for SHOPP Minor Program	Modify funding; add \$22M in FY 15/16 and update the backup detailed listing.	CON	SHOPP-AC	23,796	23,796	92%	14/15	SHOPP - Minor Prog	-	21,962
						CON	SHOPP-AC		21,962		15/16	SHOPP - Minor Prog	21,962	
2	Existing	Various	230-0000-0266	Grouped Projects for Resurfacing and Rehabilitation - Highway Maintenance Program (HM1)	Modify funding; add \$24.3M in FY 15/16 and update the backup detailed listing.	CON	HM-NHS	22,013	22,013	75%	14/15	Highway Maintenance	-	24,346
						CON	HM-STP	10,648	10,648		14/15	Highway Maintenance	-	
						CON	HM-NHS		17,764		15/16	Highway Maintenance	17,764	
						CON	HM-STP		6,582		15/16	Highway Maintenance	6,582	
3	Existing	Various	230-0000-0390	Grouped Projects for Engineering	Program \$1.377M in FY 15/16 per HQ Local Assistance request	CON	RSTP-STP Local	1,033	1,033	133%	14/15	RSTP	-	1,377
						CON	RSTP-STP Local		1,377		15/16	RSTP	1,377	
4	Existing	Various	230-0000-0029	Grouped Project Listing for Emergency Repair - SHOPP Emergency Response	Modify funding; add \$18 million in various FYs and update the backup detailed listing.	CON	SHOPP-AC	80,583	87,958	5%	14/15	SHOPP	7,375	17,987
						CON	SHOPP-AC	211,947	217,541		15/16	SHOPP	5,594	
						CON	SHOPP-AC	32,138	37,156		16/17	SHOPP	5,018	
						CON	SHOPP-AC	19,404	19,404		17/18	SHOPP	-	
5	Existing	Various	230-0000-0241	Grouped Project Listing for Operating Assistance to Transit Agencies	Modify funding; add \$22M of new projects per FTA Grant CA-18-X077 and update the backup detailed listing.	CON	FTA 5311	4,814	9,152	117%	14/15	FTA 5311	4,338	21,828
						CON	FTA 5311f	1,358	3,637		14/15	FTA 5311f	2,279	
						CON	Local Funds	12,564	27,775		14/15	Local Funds	15,211	
6	Existing	Various	230-0000-0361	Grouped Project Listing for Capital Assistance to Transit Agencies	Modify funding; add \$1.6M of new projects per FTA Grant CA-18-X077 and update the backup detailed listing.	CON	FTA 5311	23	560	268%	14/15	FTA 5311	537	1,630
						CON	FTA 5311f	486	1,164		14/15	FTA 5311f	678	
						CON	Local Funds	99	514		14/15	Local Funds	415	
Total													89,130	

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
SHOPP	\$7,375	\$5,594	\$5,018	\$0	\$17,987
SHOPP - Minor Prog	\$0	\$21,962			\$21,962
Highway Maintenance	\$0	\$24,346			\$24,346
RSTP	\$0	\$1,377			\$1,377
FTA 5311	\$4,875				\$4,875
FTA 5311f	\$2,957				\$2,957
Local Funds	\$15,626				\$15,626
Grand Total	\$30,833	\$53,279	\$5,018	\$0	\$89,130

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 230-0000-0320	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: 12/19/2014 State Aprv: 12/19/2014 Federal Aprv: 12/19/2014
VA CT PROJECT ID: MPO ID: SH_MINOR		
COUNTY: Various Counties	ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
17	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	79,116				
16	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		80,472				
15	Official	07/25/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	80,472				
14	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33	56,978				
13	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	55,978				
12	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	56,514				
11	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	61,273				
10	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	66,603				
9	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	38,721				

• CT Minor Pgm. -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	54,825	23,796							78,621
	TOTAL	54,825	23,796							78,621

• RIP -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STIP Advance Construction	RW									
• Funding Agency: N/A	CON	495								495
	TOTAL	495								495

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	55,320	23,796							79,116
	TOTAL	55,320	23,796							79,116

Comments:

***** Version 17 - 12/17/2014 *****
 Modify funding. Move funding for EA 10-0X160 to project 230-0000-0415 to keep funding under one FTIP ID #. -Igreen
 ***** DFTIP Version 1 - 07/28/2014 ***** carry over to 2015 FSTIP. -Igreen
 ***** Version 15 - 07/08/2014 *****Modifies the funding in FY 14/15 and revises the detailed backup listing.-Igreen
 ***** Version 14 - 06/04/2014 *****Modifies the funding in FY 14/15 and revises the detailed backup listing.-Igreen
 ***** Version 13 - 01/13/2014 *****Modify funding, add one new project, move funding of EA 03-01F890 to CTIPS ID 230-000-0288 SR-49 Bike/Ped should improvement project to keep all project costs under one CTIPS ID. -Igreen
 ***** Version 12 - 11/25/2013 ***** Modify funding and update grouped project listing. -Igreen
 ***** Version 11 - 07/17/2013 ***** Modify funding and update grouped project listing. -Igreen
 ***** Version 10 - 06/12/2013 ***** Carry over project in the 2013 FSTIP. Add projects consistent with CTC approved Minor Program for 2013/14. Include all projects and program capital and support dollars. Use toll credits as match -Igreen
 ***** Version 9 - 02/03/2012 *****Modify grouped project listing. Add oen project in Toulumne Cty EA 10-0T470. -Igreen
 ***** Version 8 - 10/10/2011 *****modify grouped project listing to match 11/12 Minor Program Report -Igreen
 ***** Version 7 - 07/12/2011 *****Add one new project in Trinity County EA 0E020 -Igreen
 ***** Version 6 - 06/08/2011 *****Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -Igreen
 ***** Version 5 - 12/28/2010 *****
 ***** Version 4 - 11/08/2010 *****2011 Adoption
 ***** Version 3 - 10/18/2010 *****Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.
 ***** Version 2 - 08/18/2010 *****Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.
 ***** Version 1 - 06/30/2010 *****
 Program the FY 2010/11 SHOPP Minor Projects

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0320	Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_MINOR		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

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PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
18	Active	07/13/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	101,078			
17	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	79,116			
16	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		80,472			
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	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	54,825	23,796	21,962					100,583
• Funding Agency: N/A	TOTAL	54,825	23,796	21,962					100,583
• RIP -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: STIP Advance Construction	RW								
	CON	495							495
• Funding Agency: N/A	TOTAL	495							495
Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	55,320	23,796	21,962					101,078
	TOTAL	55,320	23,796	21,962					101,078

Comments:

***** Version 18 - 07/13/2015 *****Modify funding; add \$22M in FY 15/16 and update the backup detailed listing. -lgreen
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 Modify funding. Move funding for EA 10-0X160 to project 230-0000-0415 to keep funding under one FTIP ID #. -lgreen
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 ***** Version 1 - 06/30/2010 *****
 Program the FY 2010/11 SHOPP Minor Projects

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program

Proj 1 - CURRENT
Detailed Backup Listing

as of Amendment #15

CTIPS: 230-0000-0320
(Cost x \$1,000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Total Estimated Cost	Comments
1	Del Norte	197	3.2/4.0	Widen shoulders and realign roadway to accommodate off tracking of Surface Transportation Assistance Act (STAA) vehicles.	45490	201.310	\$ 1,000	\$ 20	\$ 2,800	\$ 3,820	
1	Mendocino	128	10.6/23.3	Replace and rehabilitate culverts and downdrains, modify inlets and perform scour controls at 21 locations.	37814	201.151	\$ 1,000	\$ 43	\$ 1,250	\$ 2,293	
2	Tehama	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. Project will be combined for construction with SHOPP project, EA 02-4E900.	4F760		\$ 900	\$ -	\$ 100	\$ 1,000	
2	Trinity	299	68.0/68.2	Install two 10 ft diameter culverts to provide fish passage	0E020		\$ 147	\$ 11	\$ 500	\$ 658	
2	Plumas	147	7.5/8.9	Overlay asphalt concrete and add shoulders at approximately 7.0 miles north of Canyon Dam and from 0.1 mile north of County Road A-13 to Hamilton Branch Bridge.	4F390	201.120	\$ 1,000	\$ 5	\$ 600	\$ 1,605	
2	Tehama	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. Project will be combined for construction with SHOPP project, EA 02-4E900.	4F760	201.310	\$ 900		\$ 100	\$ 1,000	
2	Trinity	3	R26.2	Repair slope and replace crib wall with fill material at about 10.0 miles south of the City of Douglas and at 0.1 mile south of Browns Creek Bridge.	4F630	201.150	\$ 373	\$ 8	\$ 360	\$ 741	
2	Trinity	3	30.8/31.1	Install sidewalks and bike lane in the Town of Weaverville from Route 299 to 0.1 mile north of Center Street.	4E600	201.310	\$ 778	\$ 30	\$ 450	\$ 1,258	
2	Trinity	299	19.2/19.5	Install wire mesh rock fall drapery near Del Loma from 0.1 mile west of Swede Creek Road to Swede Creek Road.	4F740	201.150	\$ 410		\$ 110	\$ 520	
3	Nevada	49	3.1/3.6	Construct right-turn pocket at northbound Route 49 to reduce congestion, potential rear end collisions and improve sight distance to northbound traffic at approximately 10.0 miles south of Grass Valley at Brewer Road intersection.	4F670	201.310	\$ 400	\$ 10	\$ 400	\$ 810	
3	Nevada	80	19.3	Rehabilitate parking lot, cold plane existing hot mix asphalt (HMA) surface and reconstruct drainage system and metal beam guardrail at approximately 5.0 miles east of the City of Truckee at Donner Pass California Highway Patrol (CHP) inspection facility.	4F140	201.321	\$ 690		\$ 450	\$ 1,140	
9	Inyo	395	L5709	Construct 84 feet by 100 feet truck shed consisting of 12 equipment bays at the Independence Maintenance Station.	35250	201.015	\$ 1,000		\$ 1,000	\$ 2,000	
9	Mono	6	0.8/2.4	Widen shoulders from 4 feet to 8 feet from 0.1 mile south of Pumice Mill Road to 0.3 mile north of White Mountain Estates Road.	35600	201.015	\$ 1,000		\$ 1,000	\$ 2,000	
9	Mono	395	L5705	Construct new four bay truck shed consisting of 3 equipment bays, utility room with air compressor, communication room, small office, unisex bathroom, janitor's room and small crew room at the Crestview Maintenance station.	35560	201.352	\$ 1,000		\$ 1,000	\$ 2,000	
9	Mono	395	46.3/96.0	Install bridge transition railing at the West Walker River and Rush Creek Bridges.	35970	201.015	\$ 300		\$ 300	\$ 600	
9	Mono	395	58.2	Construct right-turn pocket from northbound Route 395 to eastbound Route 167.	34670	201.015	\$ 300		\$ 300	\$ 600	
10	Amador	49	4.5	Install new traffic signal at a realigned intersection and construct curb ramps at Sutter Street in the City of Jackson and Route 49 to comply with Americans With Disabilities Act (ADA) standards.	0X160	201.015				\$ -	Admin Mod 1 - Move all funding (Capital and Support) to 230-0000-0415 to keep all funding sources together
10	Calaveras	12	9.8/10.1	Widen and restripe roadway and bike lanes and construct left-turn pocket on Routes 12 and 26. Financial Contribution Only (FCO) to Calaveras County.	0Y520	201.310	\$ 400		\$ 40	\$ 440	
10	Tuolumne	120	27.4	Install 3 rows of 20 feet of soil nail walls at a spacing of 5 feet on center to stabilize the slope known as Hilfiker Wall.	0W800	201.150	\$ 486		\$ 825	\$ 1,311	
TOTAL FY 2014/15										\$ 23,796	
1	Del Norte	197	4.5/7.2	Widen shoulders and realign roadway to accommodate of tracking of Surface Transportation Assistance Act (STAA) vehicles	48110	201.310	\$ 480		\$ 1,693	\$ 2,173	Amend 15 - add new project
1	Mendocino	128/253	30.1/48.4	Replace and rehabilitate culverts and downdrains and modify inlets	37813	201.151	\$ 1,000	\$ 42	\$ 830	\$ 1,872	Amend 15 - add new project
2	Modoc	299	52.2/54.7	Overlay asphalt near Town of Cedarville from 4.7 miles west to 2.1 miles west of Patterson Street	4G220	201.121	\$ 1,000	\$ 5	\$ 320	\$ 1,325	Amend 15 - add new project
2	Plumas	147	0.0/2.0	Overlay asphalt and add shoulders in and near Canyon Dam from Route 89 to 2.1 miles north of Lake Almanor Safety Roadside Rest Area (SRRA)	4G260	201.120	\$ 1,000	\$ 5	\$ 812	\$ 1,817	Amend 15 - add new project
2	Siskiyou	161	2.7/4.5	Overlay asphalt and add shoulders about 5.0 miles east of Dorris from 2.7 miles east to 4.5 miles east of Route 97	4E800	201.120	\$ 1,000		\$ 575	\$ 1,575	Amend 15 - add new project
2	Tehama	5	R24.8/R26.7	Overlay asphalt at the ramps in the City of Red Bluff from 0.6 mile south to 1.3 miles north of Sacramento River Bridge	4R710	201.121	\$ 1,000		\$ 400	\$ 1,400	Amend 15 - add new project
2	Tehama	32	21.5/24.9	Overlay asphalt at about 15.0 miles east of Forest Ranch from Deer Creek Bridge to Route 36	4G330	201.121	\$ 1,000		\$ 320	\$ 1,320	Amend 15 - add new project
3	Nevada	80	19.3	Rehabilitate Inspection Facility and add water supply system at the Donner Pass California Highway Patrol (CHP) Truck inspection facility	0H180	201.321	\$ 484		\$ 303	\$ 787	Amend 15 - add new project

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program**

as of Amendment #15

CTIPS: 230-0000-0320
(Cost x \$1,000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Total Estimated Cost	Comments
3	Various	VAR	VAR	Upgrade overhead sign structures on various routes in Sacramento, Colusa, Nevada and Butte counties	2F070	201.170	\$ 400		\$ 251	\$ 651	Amend 15 - add new project
3	Various	5/80	Various	Remove trees at various locations in Yolo, Sacramento, Placer, Colusa and Glenn counties on Routes 5 and 80 to improve recovery area for errant vehicles and to reduce the potential for hit object collisions.	4F940	201.015	\$ 800	\$ 5	\$ 505	\$ 1,310	Amend 15 - add new project
9	Inyo	395	75.1	Reclaim existing material site by re-contouring surfaces, replacing, topsoil and providing seabed for anatural and aided re-vegetation	33340	201.240	\$ 1,000	\$ 5	\$ 1,000	\$ 2,005	Amend 15 - add new project
9	Inyo	395	117.3	Install traffic signals, relocate 5 power poles, irrigation ditch and weir, construct 3 driveways, curb, gutter and sidewalks and replace and extend 24" culvert	35680	201.310	\$ 536	\$ 605	\$ 536	\$ 1,677	Amend 15 - add new project
9	Mono	395	34.1	Construct truck shed at the Crestview Maintenance Station consisting of three equipment bays, utility room, communication room, janitors room and bathrrom	35610	201.352	\$ 1,000	\$ 5	\$ 1,000	\$ 2,005	Amend 15 - add new project
10	Amador	88	54.1	Connect utility lines from Kirkwood Meadows Public Utility District (KMPUD) to supply power at the Pedler Hill facility		201.352	\$ 500		\$ 300	\$ 800	Amend 15 - add new project
10	Tuolumne	120	24.7/29.3	Construct eastbound turnouts at 3 locations for slow moving vehicles and to allow other vehicles to pass to redcues queues and improve traffic flow.	0Y450	201.310	\$ 945		\$ 300	\$ 1,245	Amend 15 - add new project
TOTAL FY 2015/16										\$ 21,962	

* Highlighted denotes recent addition/revision to back-up listing

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/28/2014
VA	230-0000-0266	Grouped Projects for Pavement Resurfacing and/or Rehab - HM1 Program	State Aprv: 11/14/2014
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR part.93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system - HM1 Program)	Federal Aprv: 12/15/2014
	RURAL-HM1		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE											
15	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		172,292													
14	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	172,292													
13	Official	07/25/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	168,103													
12	Official	08/19/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	139,631													
11	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		119,498													
10	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31	127,194													
9	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	115,102													
8	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	100,261													
7	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	98,864													
• Other Fed -										PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL	
• Fund Source 1 of 4										PE									
• Fund Type: ARRA - Highway Maintenance (HM)										RW									
• Funding Agency: N/A										CON	18,857								18,857
										TOTAL	18,857							18,857	
• Highway Maintenance -										PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL	
• Fund Source 2 of 4										PE									
• Fund Type: National Hwy System										RW									
• Funding Agency: N/A										CON	71,223	22,013							93,236
										TOTAL	71,223	22,013						93,236	
• Highway Maintenance -										PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL	
• Fund Source 3 of 4										PE									
• Fund Type: Surface Transportation Program										RW									
• Funding Agency: N/A										CON	36,341	10,648							46,989
										TOTAL	36,341	10,648						46,989	
• Highway Maintenance -										PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL	
• Fund Source 4 of 4										PE									
• Fund Type: State Cash										RW									
• Funding Agency: N/A										CON	13,210								13,210
										TOTAL	13,210							13,210	
Project Total										PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL	
										PE									
										RW									
										CON	139,631	32,661							172,292
										TOTAL	139,631	32,661						172,292	

Comments:

***** DFTIP Version 1 - 09/03/2014 ***** carry over in 2015 FSTIP-Igreen
 ***** Version 14 - 09/02/2014 *****Modify funding, add one project and revise grouped project listing. -Igreen
 ***** Version 13 - 07/08/2014 *****Modify funding, add new projects and revised grouped project listing.. -Igreen
 ***** Version 12 - 08/01/2013 ***** Modify grouped project listing and update backup list to add projects in FY 13/14. Toll credits used as match. -Igreen
 ***** DFTIP Version 1 - 06/14/2012 *****
 Project carry over to 2013 FSTIP. -Igreen
 ***** Version 9 - 11/14/2011 *****Modify grouped project listing to add 6 new projects. Projects added in FY 12/13 use toll credits as match. -Igreen
 ***** Version 8 - 01/27/2011 *****
 Adds funding to group listing for NEV Co project EA-03-3M830 by \$1,397k in CON.
 ***** Version 7 - 12/28/2010 *****
 ***** Version 6 - 08/23/2010 *****Transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR Part 93.
 ***** Version 5 - 04/30/2010 *****Programs FY 10/11 HM projects, STP & NHS federal funds as well as state match. Adds \$23,728k NHS, \$9,432k STP, \$4,297k state match.Corrects fund type for Mono Co project from STP to NHS.
 ***** Version 4 - 02/09/2010 *****Add Mono Co. Project 09-34690, \$4,826,000 total cost in 09/10. STP & state cash split.
 ***** Version 3 - 09/23/2009 *****Add 09/10 projects, not funded with ARRA, adjust funding for Alpine co. project OU7004 increase to \$1,550k. Total programmed in 09/10 \$36.370k (Non ARRA and ARRA) including Alpine Co project. Adjust ARRA funding for 3M200 in 08/09 for actuals reduce cost from \$1,080k to \$902k.

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0266 MPO ID: RURAL-HM1	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehab - HM1 Program (Projects are consistent with 40 CFR part.93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system - HM1 Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
16	Active	07/13/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	196,638				
15	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		172,292				
14	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	172,292				
13	Official	07/25/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	168,103				
12	Official	08/19/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	139,631				
11	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		119,498				
10	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31	127,194				
9	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	115,102				
8	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	100,261				

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 4									
• Fund Type: ARRA - Highway Maintenance (HM)	PE								
	RW								
	CON	18,857							18,857
• Funding Agency: N/A	TOTAL	18,857							18,857

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 2 of 4									
• Fund Type: National Hwy System	PE								
	RW								
	CON	71,223	22,013	17,764					111,000
• Funding Agency: N/A	TOTAL	71,223	22,013	17,764					111,000

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 3 of 4									
• Fund Type: Surface Transportation Program	PE								
	RW								
	CON	36,341	10,648	6,582					53,571
• Funding Agency: N/A	TOTAL	36,341	10,648	6,582					53,571

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 4 of 4									
• Fund Type: State Cash	PE								
	RW								
	CON	13,210							13,210
• Funding Agency: N/A	TOTAL	13,210							13,210

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	139,631	32,661	24,346					196,638
	TOTAL	139,631	32,661	24,346					196,638

Comments:

***** Version 16 - 07/13/2015 ***** Modify funding; add \$24.3M in FY 15/16 and update the backup detailed listing. -Igreen
 ***** DFTIP Version 1 - 09/03/2014 ***** carry over in 2015 FSTIP-Igreen
 ***** Version 14 - 09/02/2014 *****Modify funding, add one project and revise grouped project listing. -Igreen
 ***** Version 13 - 07/08/2014 *****Modify funding, add new projects and revised grouped project listing.. -Igreen
 ***** Version 12 - 08/01/2013 ***** Modify grouped project listing and update backup list to add projects in FY 13/14. Toll credits used as match. -Igreen
 ***** DFTIP Version 1 - 06/14/2012 *****
 Project carry over to 2013 FSTIP. -Igreen
 ***** Version 9 - 11/14/2011 *****Modify grouped project listing to add 6 new projects. Projects added in FY 12/13 use toll credits as match. -Igreen
 ***** Version 8 - 01/27/2011 *****
 Adds funding to group listing for NEV Co project EA-03-3M830 by \$1,397k in CON.
 ***** Version 7 - 12/28/2010 *****
 ***** Version 6 - 08/23/2010 *****Transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR Part 93.
 ***** Version 5 - 04/30/2010 *****Programs FY 10/11 HM projects, STP & NHS federal funds as well as state match. Adds \$23,728k NHS, \$9,432k STP, \$4,297k state match.Corrects fund type for Mono Co project from STP to NHS.
 ***** Version 4 - 02/09/2010 *****Add Mono Co. Project 09-34690, \$4,826,000 total cost in 09/10. STP & state cash split.
 ***** Version 3 - 09/23/2009 *****Add 09/10 projects, not funded with ARRA, adjust funding for Alpine co. project OU7004 increase to \$1,550k. Total programmed in 09/10 \$36.370k (Non ARRA and ARRA) including Alpine Co

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing
for Pavement Resurfacing and/or Rehabilitation - Highway Maintenance (HM1)**

**Proj 2 - CURRENT
Detailed Backup Listing**

as of Amendment #15

CTIPS ID: 230-0000-0266

District	Agency	EA	Project ID	Project Location	Project Description	Total Project Cost	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	County	Route	Back Post Mile	Ahead Post Mile	Comments
01	Caltrans	0E510	01-1400-0096	In Trinity County at Salyer From South Fork Trinity River to 0.3 Mile East of Grey Creek Road	Maintenance Asphalt Overlay	2,212,000	100,000	2,000	110,000	2,000,000	2014/15	TRI	299	0	8.0	
01	Caltrans	0E290	01-1400-0075	In Humboldt near Garberville from 1.0 mile south of Spowel Creek Road Overcrossing to 2.4 mile south of Myers Flat Separation	Maintenance Asphalt Overlay	3,095,000	140,000	3,000	152,000	1,960,000 840,000	2014/15 2014/15	HUM HUM	101 101	10.15 22.5	11.4 25.5	
02	Caltrans	4G9601	02-1400-0094	In Plumas County near Crescent Mills from 0.2 mile south of Stampfi Lane to 0.1 mile north of South Greenville	Maintenance Asphalt Overlay	1,326,500	60,000	1,500	65,000	1,200,000	2014/15	PLU	89	16.4	20.0	
02	Caltrans	4G1401	02-1300-0079	In Lassen County near Doyle from Willow Ranch Creek Bridge to 2.9 Miles South of Milford Grade Road	Maintenance Asphalt Overlay	2,326,100	95,000	2,100	115,000	2,114,000	2014/15	LAS	395	R24.7	36.4	
03	Caltrans	0G1501	03-1400-0081	In Nevada County in and near Grass Valley from the Placer County line to Route 20	Maintenance Asphalt Overlay	4,189,000	175,000	4,000	210,000	3,800,000	2014/15	NEV	49	0	R14.4	
09	Caltrans	358601	09-1300-0050	In Inyo County near Darwin from Rte 136 to 1.6 miles west of Saline Valley Road Alternate,	Maintenance Asphalt Overlay	2,475,250	15,000	250	160,000	2,300,000	2014/15	INY	190	24.5	40.0	
09	Caltrans	358801	09-1300-0052	In Mono County near Lee Vining from West Portal Road to 0.1 miles south of Rte 120 West	Maintenance Asphalt Overlay	2,355,250	15,000	250	140,000	2,200,000	2014/15	MNO	395	44.6	50.7	
10	Caltrans	0V9001	10-0002-0477	In Amador County at and near Pine Grove from 0.1 mile east of Court Street to 0.2 mile east of Wagon drive.	Maintenance Asphalt Overlay	4,642,200	200,000	4,200	230,000	4,208,000	2014/15	AMA	88	15	32.3	
10	Caltrans	0Y9201	10-1400-0068	In Alpine County at and near Woodfords from 0.1 mile east of Red Lake road to Nevada State Line.	Maintenance Asphalt Overlay	3,193,000	130,000	3,000	160,000	2,900,000	2014/15	ALP	88	7.5	25.3	
10	Caltrans	1E0101	10-1400-0179	In Calaveras County in and near Valley Springs on route 12 from 0.1 mile east of Pine Street to route 49 and on route 26 in and near Valley Spring from Savage Street to 0.3 mile west of Paloma road.	Maintenance Asphalt Overlay	4,634,200	200,000	4,200	230,000	2,400,000 1,800,000	2014/15 2014/15	CAL CAL	26 12	3.1 9.9	14.0 18.2	
10	Caltrans	1E0201	10-1400-0180	In Mariposa County at nd near Mariposa and Mount Bullion from south Junction 140 to 2.5 mile south of Bear Valley road.	Maintenance Asphalt Overlay	2,212,000	90,000	2,000	120,000	2,000,000	2014/15	MPA	49	18.5	27.0	
01	Caltrans	0E490	0114000086	In Humboldt County near Myers Flat from 2.4 miles south to 0.6 miles north of Myers Flat Sparation	Maintenance Asphalt Overlay	1,309,000	60,000	1,000	48,000	1,200,000	2015/16	HUM	101	25.5	28.5	Amend 15 - Add new project
01	Caltrans	0F090	0115000065	In Trinity County near Burnt Ranch from 1.6 miles east of Gray Creek Bridge to 0.9 mile east of Trinity River Bridge No. 05-0006	Maintenance Asphalt Overlay	2,363,000	90,000	1,000	72,000	2,200,000	2015/16	TRI	299	8.0	15.0	Amend 15 - Add new project
01	Caltrans	0E980	0115000052	In Mendocino County near Leggett from 0.6 mile south of Jitney Gulch Bridge to 0.2 South Fork Eel River Bridge No 10-0300	Maintenance Asphalt Overlay	2,989,000	160,000	1,000	128,000	2,700,000	2015/16	MEN	101	91.3	R100.1	Amend 15 - Add new project
02	Caltrans	1H010	0215000096	In Plumas County near Quincy from 0.1 mile west of Clough Street to 0.3 mile west of Quincy-LaPorte	Maintenance Asphalt Overlay	2,005,000	45,000	5,000	55,000	1,900,000	2015/16	PLU	70	46.0	53.5	Amend 15 - Add new project
02	Caltrans	1H000	0215000094	In Lassen county at and near Milford from 3.0 nukes south of Milford Grade Road to 1.8 miles south of Lakecrest Drive.	Maintenance Asphalt Overlay	3,620,000	60,000	5,000	105,000	3,450,000	2015/16	LAS	395	36.3	47.0	Amend 15 - Add new project

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing
for Pavement Resurfacing and/or Rehabilitation - Highway Maintenance (HM1)**

as of Amendment #15

CTIPS ID: 230-0000-0266

District	Agency	EA	Project ID	Project Location	Project Description	Total Project Cost	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	County	Route	Back Post Mile	Ahead Post Mile	Comments
02	Caltrans	0H950	0215000095	In Siskiyou County on Route 96 from 0.2 mile west of Klamath River Bridge to 1.0 mile west of Lumgrey Creek and on Route 97 from 0.1 mile south of Angel Valley Road to Brookside Avenue.	Maintenance Seal Coat	2,205,000	45,000	5,000	55,000	1,900,000	2015/16	SIS	96	77.0	92.0	Amend 15 - Add new project
										200,000	2015/16	SIS	97	2.0	2.6	
03	Caltrans	0G330	0315000083	In Nevada County from Route 20 to South Yuba River Bridge(170007)	Maintenance Asphalt Overlay	2,372,000	112,000	10,000	150,000	2,100,000	2015/16	NEV	49	15.0	21.8	Amend 15 - Add new project
09	Caltrans	36190	0915000054	In Mono County on Various Routes at Various Locations	Maintenance Seal Coat	2,847,000	75,000	2,000	150,000	720,000	2015/16	MNO	395	36.1	40.1	Amend 15 - Add new project
										880,000	2015/16	MNO	270	0	9.8	
										540,000	2015/16	MNO	395	0	6.0	
										480,000	2015/16	MNO	108	9.8	15.1	
09	Caltrans	36130	0915000050	In Inyo County near Bishop from 0.3 miles east of Pleasant Valley Road to the Mono County Line.	Maintenance Asphalt Overlay	4,636,000	120,000	1,000	215,000	4,300,000	2015/16	INY	395	122.0	129.5	Amend 15 - Add new project
TOTAL						57,006,500	1,987,000	57,500	2,670,000	52,292,000						

Projects are in multiple location within the district

New Project Added by this Amendment

CTIPS Fund Source Total	FY 2014/15	FY 2015/16	Grand Total
NHS	22,012,550	17,764,000	39,776,550
STP	10,647,950	6,582,000	17,229,950
Grand Total	32,660,500	24,346,000	57,006,500

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: 01	CTIPS ID: 230-0000-0390	TITLE (DESCRIPTION): Grouped Projects for Engineering (Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Federal funding for nine Local Assitance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match)	MPO Aprv: 10/28/2014 State Aprv: 11/14/2014 Federal Aprv: 12/15/2014
CT PROJECT ID: ST-ATEW-IDE	MPO ID: DLA_OVRST		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Various Counties	ROUTE: PM:		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RAY ZHANG

PHONE: (916) 651-0018

EMAIL: Ray_Zhang@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		4,131		
1	Official	03/21/2013	MPOGREEN	Amendment - New Project	4	4,131		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
• Fund Source 1 of 1									
	PE								
	RW								
• Fund Type: STP Local	CON	3,098	1,033						4,131
• Funding Agency: Various Agencies	TOTAL	3,098	1,033						4,131

Comments:

***** DFTIP Version 1 - 07/23/2014 *****carry over project to 2015 FSTIP. No backup list oversight statewide. -lgreen

***** Version 1 - 02/22/2013 *****

Add new project. RSTP funding for LA oversight for the following:

FY 12/13 - \$1.721k; FY 13/14\$1,377k; FY 14/15 \$1,033k. Toll credits used as match -lgreen

DIST: PPNO: EA: CTIPS ID: 230-0000-0390	TITLE (DESCRIPTION): Grouped Projects for Engineering (Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Federal funding for nine Local Assistance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: DLA_OVRST		EPA TABLE II or III EXEMPT CATEGORY:
ST-ATEW-IDE		
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RAY ZHANG

PHONE: (916) 651-0018

EMAIL: Ray_Zhang@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	07/13/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	5,508		
2	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		4,131		
1	Official	03/21/2013	MPOGREEN	Amendment - New Project	4	4,131		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RSTP -									
• Fund Source 1 of 1									
		PE							
		RW							
• Fund Type: STP Local		CON	3,098	1,033	1,377				5,508
• Funding Agency: Various Agencies		TOTAL	3,098	1,033	1,377				5,508

Comments:

***** Version 3 - 07/13/2015 ***** Program \$1,377M in FY 15/16 per HQ Local Assistance request. No backlog. Amount provided by Daniel Burke (HQ LA) -lgreen

***** DFTIP Version 1 - 07/23/2014 *****carry over project to 2015 FSTIP. No backup list oversight statewide. -lgreen

***** Version 1 - 02/22/2013 *****

Add new project. RSTP funding for LA oversight for the following:

FY 12/13 - \$1,721k; FY 13/14\$1,377k; FY 14/15 \$1,033k. Toll credits used as match -lgreen

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/02/2015
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response	State Aprv: 06/02/2015
CT PROJECT ID:	MPO ID:	Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	Federal Aprv: 06/02/2015
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
62	Official	06/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	787,209				
61	Official	03/18/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	777,828				
60	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	770,513				
59	Official	01/14/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	750,486				
58	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	742,551				
57	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		742,442				
56	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	745,729				
55	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	744,209				
54	Official	08/18/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	38	742,409				

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	405,730	80,583	211,947	32,138	19,404				749,802
	TOTAL	405,730	80,583	211,947	32,138	19,404				749,802

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	443,137	80,583	211,947	32,138	19,404				787,209
	TOTAL	443,137	80,583	211,947	32,138	19,404				787,209

Comments:

***** Version 62 - 06/01/2015 *****Modify funding and add new projects on the detailed backup listing. -Igreen
 ***** Version 61 - 03/18/2015 *****Modify funding and add new projects on the detailed backup listing. -Igreen
 ***** Version 60 - 02/11/2015 *****Modify funding and add new projects on the detailed backup listing. -Igreen
 ***** Version 59 - 01/14/2015 *****Modify funding and revises the detailed backup listing -Igreen
 ***** Version 58 - 12/17/2014 *****
 Modify funding and revises the detailed backup listing -Igreen
 ***** Version 1 - 07/24/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 53 - 07/08/2014 *****Modifies the funding and revises the detailed backup listing. -Igreen
 ***** Version 52 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -Igreen
 ***** Version 51 - 06/04/2014 *****Modifies the funding in FYs 13/14 and 14/15 and revises various projects on the detailed backup listing. -Igreen
 ***** Version 50 - 05/09/2014 *****Modifies the funding in FYs 14/15 and 15/16 and revises projects on the detailed backup listing. -Igreen
 ***** Version 49 - 04/22/2014 *****Modifies the funding in FY 13/14 and adds one new projects on the detailed backup listing. -Igreen
 ***** Version 48 - 04/07/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen
 ***** Version 47 - 03/20/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen
 ***** Version 46 - 02/06/2014 *****Modifies the funding; adds one new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
63	Active	07/13/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	805,196								
62	Official	06/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	787,209								
61	Official	03/18/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	777,828								
60	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	770,513								
59	Official	01/14/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	750,486								
58	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	742,551								
57	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		742,442								
56	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	745,729								
55	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	744,209								
• SHOPP - Roadway Preservation -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	10,700							10,700
						TOTAL	10,700							10,700
• SHOPP - Emergency Response -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: N/A						CON	405,730	87,958	217,541	37,156	19,404			767,789
						TOTAL	405,730	87,958	217,541	37,156	19,404			767,789
• SHOPP - Emergency Response -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	26,707							26,707
						TOTAL	26,707							26,707
Project Total						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
						PE								
						RW								
						CON	443,137	87,958	217,541	37,156	19,404			805,196
						TOTAL	443,137	87,958	217,541	37,156	19,404			805,196

Comments:

***** Version 63 - 07/13/2015 ***** Modify funding; add \$18 million in various FYs and update the backup detailed listing. -lgreen

***** Version 62 - 06/01/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 61 - 03/18/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 60 - 02/11/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen

***** Version 59 - 01/14/2015 *****Modify funding and revises the detailed backup listing -lgreen

***** Version 58 - 12/17/2014 *****

Modify funding and revises the detailed backup listing -lgreen

***** Version 1 - 07/24/14 *****

Project data transferred from 2012 FTIP.

***** Version 53 - 07/08/2014 *****Modifies the funding and revises the detailed backup listing. -lgreen

***** Version 52 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -lgreen

***** Version 51 - 06/04/2014 *****Modifies the funding in FYs 13/14 and 14/15 and revises various projects on the detailed backup listing.-lgreen

***** Version 50 - 05/09/2014 *****Modifies the funding in FYs 14/15 and 15/16 and revises projects on the detailed backup listing. -lgreen

***** Version 49 - 04/22/2014 *****Modifies the funding in FY 13/14 and adds one new project on the detailed backup listing. -lgreen

***** Version 48 - 04/07/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

-lgreen

***** Version 47 - 03/20/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

-lgreen

***** Version 46 - 02/06/2014 *****Modifies the funding; adds one new project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

**Proj 4 - CURRENT
Detailed Backup Listing**

as of Amendment #15

CTIPS ID: 230-0000-0029

(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-	7,146	-	-	7,146	
1	DN	101	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-	12,000	-	-	12,000	
1	DN	101	0B290	Near Crescent City, at 0.2 mile north of Hamilton Road. Repair slipouts.	-	7,187	-	-	7,187	Admin Mod 12 - Modify cost and location. SHOPP Amend 14H-413
1	DN	101	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	5,585	-	-	-	5,585	
1	DN	101	0C241	Near Crescent City, at 1.2 miles north of Rudisill Road. Construct soldier-tie-back wall and reconstruct roadway.	-	5,325	-	-	5,325	Admin Mod 12 - Modify cost and location. SHOPP Amend 14H-436
1	DN	101	0E7104	Near Klamath, at 1.34 miles south of South Bank Road. Repair roadway and culvert.	1,800	-	-	-	1,800	
1	DN	197	0F100	Near Hiouchi, at 5 miles north of Route 199. Replace failed culvert and repair roadway sinkhole.	1,990	-	-	-	1,990	Admin Mod 7 - Add new project
1	DN	199	0B310	Near Patrick Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patrick Creek Campground. Construct buttresses.	2,280	-	-	-	2,280	Amend 15 - Modify cost. SHOPP Amend 14H-448
1	DN	199	0B320	Near Patrick Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	4,880	-	-	-	4,880	
1	HUM	36	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	2,538	-	-	-	2,538	
1	HUM	36	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	2,055	-	-	-	2,055	
1	HUM	36	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	3,999	-	-	-	3,999	
1	HUM	36	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	2,528	-	-	-	2,528	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	36	0F170	Near Bridgeville, at 0.1 mile east of Mc Clellan Mountain Summit; also at 1.3 miles west of Larabee Valley Road. Replace failed culverts and repair sinkhole.	670	-	-	-	670	Admin Mod 7 - Add new project
1	HUM	36	0F290	Near Bridgeville, at 0.1 mile west of Grizzly Creek State Park main entrance. Repair slip-out and reconstruct roadway.	870	-	-	-	870	Amend 15 - Add new project SHOPP Amend 14H-443
1	HUM	96	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	2,438	-	-	-	2,438	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	96	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	7,243	-	-	-	7,243	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	101	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	3,544	-	-	-	3,544	
1	HUM	101	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	2,694	-	-	-	2,694	
1	HUM	101	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-	-	8,260	-	8,260	Amendment 6 - Modify cost. SHOPP Amend 14H-338
1	HUM	101	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-	9,712	-	-	9,712	Admin Mod 12 - Modify cost. SHOPP Amend 14H-413
1	HUM	101	0F070	Near Benbow, at 0.6 miles north of South Fork Eel River Bridge No. 04-0241. Repair slide and stabilize slope.	1,700	-	-	-	1,700	Amendment 6 - Add new project. SHOPP Amend 14H-329
1	HUM	101	0F320	In Rio Del. at the Eel River Bridge No. 04-0016R. Repair bridge damaged by high-load hit.	3,800	-	-	-	3,800	Amend 15 - Add new project SHOPP Amend 14H-457
1	HUM	169	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.	-	7,790	-	-	7,790	Amend 15 - Add new project SHOPP Amend 14H-413
1	HUM	200	0E690	Near McKinleyville, at 0.2 mile east of Route 101. Repair roadway.	520	-	-	-	520	
1	HUM	200	0F000	Near McKinleyville, at Azalea Avenue. Replace failed culvert.	410	-	-	-	410	Amendment 6 - Add new project. SHOPP Amend 14H-330
1	HUM	254	47531	Near Garberville, from 1.2 miles north of State Park Road to 0.4 mile north of Bridge Creek. Required mitigation for EA 01-47502 to reconstruct and restore culverts.	-	-	1,813	-	1,813	Admin Mod 12 - Modify cost and schedule. SHOPP Amend 14H-413
1	HUM	254	0F150	Near Weott, at 1.35 miles north of bull Creek Road. Replace failed culvert and repair sinkhole.	380	-	-	-	380	Admin Mod 7 - Add new project
1	HUM	299	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.	-	4,925	-	-	4,925	Admin Mod 12 - Modify cost. SHOPP Amend 14H-413
1	HUM	299	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	1,844	-	-	-	1,844	
1	HUM	299	0F010	Near Willow Creek (9 miles west) and east of Chezem Road. Stabilize slope and reconstruct roadway.	2,825	-	-	-	2,825	Amendment 6 - Add new project. SHOPP Amend 14H-339
1	HUM	VAR	0E540	In Humboldt, Del Norte, Mendocino and Lake Counties, at various locations.	875	-	-	-	875	Admin Mod 1 - Modify cost. SHOPP Amend 14H-267
1	MEN	1	49771	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	3,005	-	-	-	3,005	

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

as of Amendment #15

CTIPS ID: 230-0000-0029

(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	MEN	1	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	870	-	-	-	870	
1	MEN	1	0B480	Near Westport, from 0.5 to 1.0 mile north of Blue Slide Gulch Bridge. Reconstruct roadway.	-	-	-	19,404	19,404	
1	MEN	1	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-	-	-	-	0	Amend 15 - Delete project. SHOPP Amend 14H-456
1	MEN	1	0C120	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-	951	-	-	951	
1	MEN	1	0F050	Near Elk, at 1.6 miles south of Navarro Bluff Road; also at 0.3 miles north of Route 128 (PM 40.5). Repair drainage systems and slip-outs.	460	-	-	-	460	Amendment 6 - Add new project. SHOPP Amend 14H-340
1	MEN	1	0F130	Near Leggett, at 1.1 miles south of Mill Bank Resort. Repair storm damage slip-out with rock slope protection buttress.	740	-	-	-	740	Admin Mod 7 - Add new project
1	MEN	101	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair	-	18,305	-	-	18,305	
1	MEN	101	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-	4,200	-	-	4,200	
1	MEN	101	0E900	Near Willits, from 0.5 miles south of Ridgewood Ranch Road to 3.4 miles south of Ridgewood Ranch Road. Repair failed culvert and eroded roadway fill; also, reconstruct sinking roadway.	5,535	-	-	-	5,535	Admin Mod 3 - add new project SHOPP Amend 14H-291
1	MEN	101	0E920	Near Piercy at 0.4 miles north of S. Fork Eel River Bridge No. 10-0091. Repair roadway embankment slip-out and failed culvert.	2,400	-	-	-	2,400	Admin Mod 3 - add new project SHOPP Amend 14H-292
1	MEN	101	0E950	Near Willits, from 0.1 miles south of Walker Road to 1.1 miles south of Walker Road. Repair slides.	6,010	-	-	-	6,010	Amendment 6 - Add new project. SHOPP Amend 14H-331
1	MEN	101	0E970	In Willits, at 0.1 miles south of East Valley Road. Repair creek bank erosion threatening new route alignment facilities.	1,350	-	-	-	1,350	Amendment 6 - Add new project. SHOPP Amend 14H-332
1	MEN	101	0F110	In and near Willits, at East Hill Road. Repair storm damage slip-out.	2,020	-	-	-	2,020	Admin Mod 7 - Add new project
1	MEN	101	0F370	Near Laytonville at the Empire Camp Safety Roadside Rest Area. Replace water tank damaged by errant vehicle.	390	-	-	-	390	Amend 15 - Add new project. SHOPP Amend 14H-458
1	MEN	128	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-	6,180	-	-	6,180	
1	MEN	162	0B530	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls and drainage galleries.	-	-	13,565	-	13,565	Admin Mod 12 - Modify schedule. SHOPP Amend 14H-414
1	MEN	162	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-	2,940	-	-	2,940	
1	MEN	162	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-	-	8,500	-	8,500	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	MEN	162	0F020	Near Dos Rios, at 1.0 mile west of Rodeo Creek Bridge. Replace failed culvert.	650	-	-	-	650	Amend 15 - Add new project. SHOPP Amend 14H-333
1	MEN	253	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-	-	5,018	-	5,018	Amend 15 - Modify cost and schedule. SHOPP Amend 14H-456
1	MEN	253	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-	4,010	-	-	4,010	
2	LAS	395	0H710	Near Janesville, at Honey Lake Safety Roadside Rest Area. Drill replacement well, and install pump, filter, plumbing, and electrical service.	922	-	-	-	922	Amendment 6 - Add new project. SHOPP Amend 14H-344
2	TEH	5	0H700	In Tehama County on Routes 5 and 36 at various locations; also in Siskiyou County on Route 5 at various locations. Upgrade water irrigation systems.	600	-	-	-	600	Amendment 6 - Add new project. SHOPP Amend 14H-343
2	SIS	5	1H290	Near Hornbrook, at Route 96. Repair storm damage slide.	1,515	-	-	-	1,515	Admin Mod 7 - Add new project
2	SIS	96	0H480	In Siskiyou County from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek. Repair fire damage.	475	-	-	-	475	
2	SIS	97	0H530	At Grass Lake Maintenance Station; also at Mineral (Teh-36 PM 82.2) and Platina (Sha-36 PM 8.5). Install water wells.	1,045	-	-	-	1,045	Admin Mod 1 - Add new project. SHOPP Amend 14H-219
3	COL	5	0H610	In Colusa, Glenn, Sacramento and Yolo Counties at various locations. Drought conservation improvements.	850	-	-	-	850	Amend 15-Add new project. SHOPP Amend 14H-460
3	NEV	20	0H600	In Nevada, Butte and Sacramento Counties on Routes 20, 50 and 99 at various locations. Drought conservation	1,385	-	-	-	1,385	Amend 15-Add new project. SHOPP Amend 14H-461
10	MPA	140	0P921	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Construct rockshed.	-	126,870	-	-	126,870	Amend 15 - Modify cost. SHOPP Amend 14H-447
10	TUO	120	1E320	At Yosemite National Park, from Ferretti Road to the west boundary of the Park. Remove fire damaged trees.	268	-	-	-	268	Admin Mod 1 - Add new project. SHOPP Amend 14H-235
Total					87,958	217,541	37,156	19,404	362,059	

Transit System

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: FTA5311OE COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 Categories - FTA 5311 and 5311(f) Operating and Planning Assistance to transit agencies)	MPO Aprv: 10/28/2014 State Aprv: 11/14/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
12	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		121,279				
11	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	121,363				
10	Official	07/25/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	119,867				
9	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	102,543				
8	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31	86,118				
7	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	67,639				
6	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	67,262				
5	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	67,125				
4	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	64,454				

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: N/A	CON	19,367	4,814							24,181
	TOTAL	19,367	4,814							24,181

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON	83,176	12,564							95,740
	TOTAL	83,176	12,564							95,740

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Intercity Bus - 5311-F	RW									
• Funding Agency: N/A	CON		1,358							1,358
	TOTAL		1,358							1,358

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	102,543	18,736							121,279
	TOTAL	102,543	18,736							121,279

Comments:

***** DFTIP Version 1 - 07/28/2014 ***** Carry over FTA Grant CA-18-x069 to 2015 FSTIP. -lgreen
 ***** Version 10 - 07/08/2014 *****Add new projects consistent with FTA Grant CA-18-x069. -lgreen
 ***** Version 9 - 05/29/2013 *****Add new projects consistent with FTA Grant CA-18-x059. -lgreen
 ***** Version 8 - 07/16/2012 ***** Modifies the funding and adds projects to the grouped project list- lgreen
 ***** Version 7 - 11/01/2011 *****Add one project to the grouped project list. -lgreen
 ***** Version 6 - 09/13/2011 *****Add one project to the grouped project list for FY 10/11. Igreen
 ***** Version 5 - 07/11/2011 ***** Adds 9 new projects to the grouped project listing for FY 11/12. -lgreen
 ***** Version 4 - 04/11/2011 ***** Adds 24 new projects to grouped project listing under in FY 10/11, CA-18X047 - Programs \$3,318k FTA (includes one project in Trinity county using toll credit as match), \$12,990k local match - Igreen
 ***** Version 3 - 09/14/2010 *****Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs \$2,647k FTA \$s, \$24,528k local.
 ***** Version 2 - 11/25/2009 *****Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.
 ***** Version 1 - 07/23/2008 *****
 FTA 5311 Operating Expense, rural counties,category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: Various Counties	MPO ID: FTA5311OE ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 Categories - FTA 5311 and 5311(f) Operating and Planning Assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	07/13/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	143,107		
12	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		121,279		
11	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	121,363		
10	Official	07/25/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	119,867		
9	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	102,543		
8	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	31	86,118		
7	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	67,639		
6	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	67,262		
5	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	67,125		

FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	19,367	9,152							28,519
• Funding Agency: N/A	TOTAL	19,367	9,152							28,519

Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	83,176	27,775							110,951
• Funding Agency: N/A	TOTAL	83,176	27,775							110,951

FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Intercity Bus - 5311-F	RW									
	CON		3,637							3,637
• Funding Agency: N/A	TOTAL		3,637							3,637

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	102,543	40,564							143,107
	TOTAL	102,543	40,564							143,107

Comments:

- ***** Version 13 - 07/13/2015 *****Modify funding; add new project consistent with FTA Grant 18-X077 and update the backup detailed listing. -lgreen
 - ***** DFTIP Version 1 - 07/28/2014 ***** Carry over FTA Grant CA-18-x069 to 2015 FSTIP. -lgreen
 - ***** Version 10 - 07/08/2014 *****Add new projects consistent with FTA Grant CA-18-x069. -lgreen
 - ***** Version 9 - 05/29/2013 *****Add new projects consistent with FTA Grant CA-18-x059. -lgreen
 - ***** Version 8 - 07/16/2012 ***** Modifies the funding and adds projects to the grouped project list- lgreen
 - ***** Version 7 - 11/01/2011 *****Add one project to the grouped project list. -lgreen
 - ***** Version 6 - 09/13/2011 *****Add one project to the grouped project list for FY 10/11. lgreen
 - ***** Version 5 - 07/11/2011 ***** Adds 9 new projects to the grouped project listing for FY 11/12. -lgreen
 - ***** Version 4 - 04/11/2011 ***** Adds 24 new projects to grouped project listing under in FY 10/11, CA-18X047 - Programs \$3,318k FTA (includes one project in Trinity county using toll credit as match), \$12,990k local match - lgreen
 - ***** Version 3 - 09/14/2010 *****Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs \$2,647k FTA \$s, \$24,528k local.
 - ***** Version 2 - 11/25/2009 *****Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.
 - ***** Version 1 - 07/23/2008 *****
- FTA 5311 Operating Expense, rural counties,category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Operating Assistance - FTA 5311 and 5311(f) Program

as of Amendment #15

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
FTA Grant: CA-18-X069										
1	Redwood Coast	Del Norte	Operating Assistance	192,249		347,917	540,166	2014/15	5311	
1	Bear River Band of Rohnerville Rancheria	Humboldt	Planning Assistance - Feasibility study to evaluate and development of tribally owned and operated Public Transportation Project	14,000		12,031	26,031	2014/15	5311	
1	City of Arcata	Humboldt	Operating Assistance	90,000		423,018	513,018	2014/15	5311	
1	City of Eureka	Humboldt	Operating Assistance	47,809		579,566	627,375	2014/15	5311	
1	Lake Transit Authority	Lake	Operating Assistance	434,526		592,705	1,027,231	2014/15	5311	
1	Mendocino Transit Authority	Mendocino	Operating Assistance	590,261		1,421,739	2,012,000	2014/15	5311	
2	Lassen Transit Service Agency	Lassen	Operating Assistance	234,482		404,073	638,555	2014/15	5311	
2	Modoc County	Modoc	Operating Assistance	40,000		32,429	72,429	2014/15	5311	
2	Plumas County Transportation Commission	Plumas	Operating Assistance	134,440		424,012	558,452	2014/15	5311	
2	Siskiyou County	Siskiyou	Operating Assistance	301,712		959,170	1,260,882	2014/15	5311	
2	County of Tehama Department of Public Works	Tehama	Operating Assistance	426,449		873,551	1,300,000	2014/15	5311	
2	Trinity County	Trinity	Operating Assistance	129,012	10,625	49,952	189,589	2014/15	5311	
3	Colusa County Transit Agency	Colusa	Operating Assistance	140,746		528,503	669,249	2014/15	5311	
3	Glenn County Transportation Commission	Glenn	Operating Assistance	188,970		528,503	717,473	2014/15	5311	
3	Nevada County Dept of Public Works, Transit Services Div	Nevada	Operating Assistance	350,000		1,156,153	1,506,153	2014/15	5311	
3	Town of Truckee	Nevada	Operating Assistance	128,887		465,213	594,100	2014/15	5311	
3	Sierra County Transportation Commission	Sierra	Operating Assistance	40,000		74,316	114,316	2014/15	5311	
9	Eastern Sierra Transit Authority	Inyo	Operating Assistance	124,623		653,794	778,417	2014/15	5311	
9	Eastern Sierra Transit Authority	Mono	Operating Assistance	95,432		352,758	448,190	2014/15	5311	
10	Alpine County	Alpine	Operating Assistance	42,710		34,482	77,192	2014/15	5311	
10	Amador Regional Transit System	Amador	Operating Assistance	255,958		872,364	1,128,322	2014/15	5311	
10	Calaveras County Public Works	Calaveras	Operating Assistance	306,268		443,562	749,830	2014/15	5311	
10	Mariposa County	Mariposa	Operating Assistance	122,640		99,209	221,849	2014/15	5311	
10	Tuolumne County Transit Agency (TCTA)	Tuolumne	Operating Assistance	372,033		1,097,440	1,469,473	2014/15	5311	
TOTAL FY 14/15				4,803,207	10,625	12,426,460	17,240,292			
1	Redwood Coast Transit Authority	Del Norte	Operating Assistance	165,990	134,010	9,385	309,385	2014/15	5311(f)	
1	Mendocino Transit Authority	Mendocino	Operating Assistance	99,594	80,406		180,000	2014/15	5311(f)	
2	Modoc County	Modoc	Operating Assistance	38,609		31,170	69,779	2014/15	5311(f)	
2	Plumas County	Plumas	Operating Assistance	99,930	80,677		180,607	2014/15	5311(f)	
2	Trinity County	Trinity	Operating Assistance	300,000		48,896	348,896	2014/15	5311(f)	
2	Trinity County	Trinity	Operating Assistance	126,789	102,361		229,150	2014/15	5311(f)	
10	Amador Transit	Amador	Capital - Planning: Feasibility study on providing Intercity Bus Service from Amador County to the Sacramento Greyhound Station	61,971	8,029		70,000	2014/15	5311(f)	
10	Calaveras County	Calaveras	Operating Assistance	59,600		48,056	107,656	2014/15	5311(f)	
TOTAL FY 14/15				952,483	405,483	137,507	1,495,473			

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Operating Assistance - FTA 5311 and 5311(f) Program**

as of Amendment #15

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
FTA Grant: CA-18-X077										
1	City of Arcata	Humboldt	Operating Assistance	93,800		598,001	691,801	2014/15	5311	Amend 15 - add new project
1	City of Eureka	Humboldt	Operating Assistance	75,700		882,988	958,688	2014/15	5311	Amend 15 - add new project
1	County of Humboldt	Humboldt	Operating Assistance	95,550		77,142	172,692	2014/15	5311	Amend 15 - add new project
1	Lake Transit Authority	Lake	Operating Assistance	363,944		557,297	921,241	2014/15	5311	Amend 15 - add new project
1	Mendocino Transit Authority	Mendocino	Operating Assistance	494,382		1,568,618	2,063,000	2014/15	5311	Amend 15 - add new project
1	Redwood Coast	Del Norte	Operating Assistance	161,021		373,904	534,925	2014/15	5311	Amend 15 - add new project
2	County of Tehama Department of Public Works	Tehama	Operating Assistance	357,179		919,089	1,276,268	2014/15	5311	Amend 15 - add new project
2	Modoc County	Modoc	Operating Assistance	20,000		21,057	41,057	2014/15	5311	Amend 15 - add new project
2	Siskiyou County	Siskiyou	Operating Assistance	252,704		1,323,439	1,576,143	2014/15	5311	Amend 15 - add new project
2	Plumas County Transportation Commission	Plumas	Operating Assistance	62,303	50,299	411,554	524,156	2014/15	5311	Amend 15 - add new project
2	Lassen Transit Service Agency	Lassen	Operating Assistance	196,394		469,840	666,234	2014/15	5311	Amend 15 - add new project
3	Colusa County Transit Agency	Colusa	Operating Assistance	120,549		734,268	854,817	2014/15	5311	Amend 15 - add new project
3	Glenn County Transportation Commission	Glenn	Operating Assistance	158,275		559,646	717,921	2014/15	5311	Amend 15 - add new project
3	Nevada County Dept of Public Works, Transit Services Div	Nevada	Operating Assistance	550,000		1,259,333	1,809,333	2014/15	5311	Amend 15 - add new project
3	Sierra County Transportation Commission	Sierra	Operating Assistance	40,000		58,000	98,000	2014/15	5311	Amend 15 - add new project
3	Town of Truckee	Nevada	Operating Assistance	136,157		624,259	760,416	2014/15	5311	Amend 15 - add new project
9	Eastern Sierra Transit Authority	Mono	Operating Assistance	79,931		357,929	437,860	2014/15	5311	Amend 15 - add new project
9	Eastern Sierra Transit Authority	Inyo	Operating Assistance	104,380		684,228	788,608	2014/15	5311	Amend 15 - add new project
10	Alpine County	Alpine	Operating Assistance	40,000		33,705	73,705	2014/15	5311	Amend 15 - add new project
10	Amador Regional Transit System	Amador	Operating Assistance	214,382		914,210	1,128,592	2014/15	5311	Amend 15 - add new project
10	Calaveras County Public Works	Calaveras	Operating Assistance	256,520		516,478	772,998	2014/15	5311	Amend 15 - add new project
10	Mariposa County	Mariposa	Operating Assistance	102,719		145,718	248,437	2014/15	5311	Amend 15 - add new project
10	Tuolumne County Transit Agency (TCTA)	Tuolumne	Operating Assistance	311,602		1,202,423	1,514,025	2014/15	5311	Amend 15 - add new project
TOTAL FY 14/15				4,287,492	50,299	14,293,126	18,630,917			
1	Klamath Trinity Non-Emergency Transit	Humboldt	Operating Assistance	20,751	16,573		37,324	2014/15	5311(f)	Amend 15 - add new project
1	Lake Transit Authority	Lake	Operating Assistance	179,009	120,991	23,530	323,530	2014/15	5311(f)	Amend 15 - add new project
1	Lake Transit Authority	Lake	Operating Assistance	191,191	108,809	45,547	345,547	2014/15	5311(f)	Amend 15 - add new project
1	Mendocino Transit Authority	Mendocino	Operating Assistance	119,371	96,373	-	215,744	2014/15	5311(f)	Amend 15 - add new project
1	Redwood Coast Transit Authority	Redwood	Operating Assistance	171,634	128,366	10,202	310,202	2014/15	5311(f)	Amend 15 - add new project
1	Redwood Coast Transit Authority	Redwood	Operating Assistance	42,043	33,943	-	75,986	2014/15	5311(f)	Amend 15 - add new project
2	Plumas County Transportation Commission	Plumas	Operating Assistance	115,304	93,089	-	208,393	2014/15	5311(f)	Amend 15 - add new project
2	County of Trinity	Trinity	Operating Assistance	128,180	103,484	-	231,664	2014/15	5311(f)	Amend 15 - add new project
2	County of Trinity	Trinity	Operating Assistance	165,990	134,010	47,536	347,536	2014/15	5311(f)	Amend 15 - add new project
HQ	Greyhound Lines Inc	Sacramento	Operating Assistance	300,000	-	791,380	1,091,380	2014/15	5311(f)	Amend 15 - add new project
TOTAL FY 14/15				1,433,473	835,638	918,195	3,187,306			

* Highlighted denotes recent addition/revision to back-up listing

Fund Sources	FY 14/15	Total
FTA 5311 Funds (incl toll credits)	4,813,832	4,337,791
FTA 5311(f) Funds (incl toll credits)	1,357,966	2,269,111
Local Funds	12,563,967	15,211,321
Total	18,735,765	21,818,223

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 01 CT PROJECT ID: MPO ID: FTA5311F COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Capital Assistance (Projects are consistent with 40 CFR93.126 - Table 2 purchase of transit vehicles and operating equipment for transit vehicles - FTA 5311 and 5311(f))	MPO Aprv: 10/28/2014 State Aprv: 11/14/2014 Federal Aprv: 12/15/2014 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RONALDO HU

PHONE: (916) 654-9366

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,971		
5	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	2,887		
4	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	2,363		
3	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	2,253		
2	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	842		
1	Official	10/11/2011	MPOGREEN	Amendment - New Project	15	451		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Intercity Bus - 5311-F	RW								
• Funding Agency: N/A	CON	1,728	486						2,214
	TOTAL	1,728	486						2,214

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON	635	99						734
	TOTAL	635	99						734

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 3	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: N/A	CON		23						23
	TOTAL		23						23

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	2,363	608						2,971
	TOTAL	2,363	608						2,971

Comments:

- ***** DFTIP Version 1 - 09/02/2014 *****
- Adoption carry over. -lgreen
- ***** Version 4 - 07/17/2013 ***** Add new project in Modoc County to the grouped listing. Modify funding and update grouped project listing. -lgreen
- ***** Version 3 - 05/29/2013 ***** Add new projects and new grouped listing consistent with FTA Grant CA-18-x059. -lgreen
- ***** Version 2 - 11/14/2011 ***** Modify grouped project list and add 1 project. -lgreen
- ***** Version 1 - 09/15/2011 *****
- Create a new grouped list and add 3 new projects -lgreen

DIST: PPNO: EA: CTIPS ID: 01 CT PROJECT ID: MPO ID: FTA5311F COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Capital Assistance (Projects are consistent with 40 CFR93.126 - Table 2 purchase of transit vehicles and operating equipment for transit vehicles - FTA 5311 and 5311(f))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RONALDO HU

PHONE: (916) 654-9366

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	07/13/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	4,601		
6	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		2,971		
5	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	2,887		
4	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	2,363		
3	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	2,253		
2	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	842		
1	Official	10/11/2011	MPOGREEN	Amendment - New Project	15	451		

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Intercity Bus - 5311-F	RW									
• Funding Agency: N/A	CON	1,728	1,164							2,892
	TOTAL	1,728	1,164							2,892

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON	635	514							1,149
	TOTAL	635	514							1,149

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: N/A	CON		560							560
	TOTAL		560							560

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	2,363	2,238							4,601
	TOTAL	2,363	2,238							4,601

Comments:

- ***** Version 7 - 07/13/2015 ***** modify funding; add new project consistent with FTA Grant 18-X077 and update the backup detailed listing. -lgreen
- ***** DFTIP Version 1 - 09/02/2014 *****
- Adoption carry over. -lgreen
- ***** Version 4 - 07/17/2013 ***** Add new project in Modoc County to the grouped listing. Modify funding and update grouped project listing. -lgreen
- ***** Version 3 - 05/29/2013 ***** Add new projects and new grouped listing consistent with FTA Grant CA-18-x059. -lgreen
- ***** Version 2 - 11/14/2011 ***** Modify grouped project list and add 1 project. -lgreen
- ***** Version 1 - 09/15/2011 *****
- Create a new grouped list and add 3 new projects -lgreen

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Capital Assistance - FTA 5311 and 5311(f) Program

Proj 6 - CURRENT
Detailed Backup Listing

as of Amendment #15

CTIPS ID - 230-0000-0361

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
FTA Grant: CA-18-X069										
1	City of Arcata	Humboldt	Capital Assistance - ADA Bus Stop Improvements	22,810		60,922	83,732	2014/15	5311	
1	Humboldt Transit Authority	Humboldt	Capital - Vehicle Replacement, one (1) Class E Diesel, 32 ft, 29 Passenger bus.	168,207	21,793		190,000	2014/15	5311(f)	
1	Mendocino Transit Authority	Mendocino	Capital - Vehicle Expansion, one (1) Class VII, Diesel, 30 ft, 30 passenger bus	132,795		17,205	150,000	2014/15	5311(f)	
2	Modoc County	Modoc	Capital - Vehicle Replacement, one (1) Class B GM 4500 Diesel, 24 ft., 12+2 Passenger Glaval Titan II. ITS equipment: Onboard Camera System, Digital Signage	96,711		12,530	109,241	2014/15	5311(f)	
10	Calaveras County Department of Public Works	Calaveras	Capital - Vehicle Expansion, one (1) Type VII Gas, 27.5 ft., 15 Passenger Bus	66,400		8,600	75,000	2014/15	5311(f)	
TOTAL FY 14/15				486,923	21,793	99,257	607,973			
FTA Grant: CA-18-X077										
1	Humboldt Transit Authority	Humboldt	Capital Assistance	419,500		205,500	625,000	2014/15	5311	Amend 15 - add new project
1	City of Eureka	Humboldt	Capital Assistance	62,478		17,522	80,000	2014/15	5311	Amend 15 - add new project
2	Trinity County	Trinity	Capital Assistance	68,691	8,899	16,715	94,305	2014/15	5311	Amend 15 - add new project
1	Humboldt Transit Authority	Humboldt	Capital (Vehicle)	168,207	21,793	-	190,000	2014/15	5311(f)	Amend 15 - add new project
1	Klamath Trinity Non-Emergency Transit	Humboldt	Capital (Vehicle)	65,123	8,438	-	73,561	2014/15	5311(f)	Amend 15 - add new project
1	Mendocino Transit Authority	Mendocino	Capital (Vehicle)	260,506	39,494	44,325	344,325	2014/15	5311(f)	Amend 15 - add new project
3	Glenn County Association of Governements	Glenn	Capital (Vehicle)	300,000	-	172,894	472,894	2014/15	5311(f)	Amend 15 - add new project
HQ	Greyhound Lines Inc	Sacramento	Capital (Vehicle)	228,637	71,363	56,814	356,814	2014/15	5311(f)	Amend 15 - add new project
TOTAL				1,573,142	149,987	513,770	2,236,899			

* Highlighted denotes recent addition/revision to back-up listing

Fund Source	FY 14/15		Total
FTA 5311	22,810	559,568	582,378
FTA 5311(f)	485,906	1,163,561	1,649,467
Local Funds	99,257	513,770	613,027
Total	607,973	2,236,899	2,844,872

Attachment 2

Updated Financial Summary Tables

2015 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Include Administrative Modification 14 and Amendment 15)
(Dollars x 1,000)

Fund Source and Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Net Change
Local	\$14,338	(\$283)	\$375		\$14,430
Local Funds	\$14,338	(\$283)	\$375		
Admin Mod 14	(\$1,288)	(\$283)	\$375		
Amend 15	\$15,626				
State	\$3,395	(\$158,362)	\$28,682	\$158,923	\$32,638
SHOPP	\$7,375	(\$190,493)	\$12,625	\$158,923	
Admin Mod 14		(\$196,087)	\$7,607	\$158,923	
Amend 15	\$7,375	\$5,594	\$5,018		
SHOPP-Minor Program		\$21,962			
Amend 15		\$21,962			
STIP	(\$3,980)	(\$14,177)	\$16,057		
Admin Mod 14	(\$3,980)	(\$14,177)	\$16,057		
Highway Maintenance		\$24,346			
Amend 15		\$24,346			
Federal - FTA	\$7,832				\$24,346
FTA 5311	\$4,875				
Amend 15	\$4,875				
FTA 5311f	\$2,957				
Amend 15	\$2,957				
Federal - FHWA	\$984	\$1,850	\$236		\$2,957
CMAQ		\$473	\$236		
Admin Mod 14		\$473	\$236		
HSIP	\$984				
Admin Mod 14	\$984				
RSTP		\$1,377			
Amend 15		\$1,377			
Grand Total	\$26,549	(\$156,795)	\$29,293	\$158,923	\$57,970

TABLE 1: REVENUE

LG: 10/1/2014

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 15
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$21,890	\$36,228	\$1,283	\$1,000	\$980	\$1,355	\$1,258	\$1,258	\$39,841	
Local Total	\$21,890	\$36,228	\$1,283	\$1,000	\$980	\$1,355	\$1,258	\$1,258	\$39,841	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$413,126	\$420,501	\$672,098	\$503,567	\$385,551	\$398,176	\$353,563	\$512,486	\$1,834,730
	SHOPP	\$386,746	\$394,121	\$672,048	\$481,555	\$384,601	\$397,226	\$352,983	\$511,906	\$1,784,808
	SHOPP Prior									
	State Minor Program	\$26,380	\$26,380	\$50	\$22,012	\$950	\$950	\$580	\$580	\$49,922
	State Transportation Improvement Program	\$117,101	\$113,121	\$60,924	\$46,747	\$31,095	\$47,152	\$60,532	\$60,532	\$267,552
	STIP	\$82,928	\$78,948	\$60,274	\$46,097	\$31,095	\$47,152	\$60,532	\$60,532	\$232,729
	STIP Prior	\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B	\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$32,661	\$32,661		\$24,346					\$57,007
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$88	\$88					\$88
	Active Transportation Program	\$7,445	\$7,445	\$4,541	\$4,541					\$11,986
Other (See Appendix 3)	\$4,732	\$4,732	\$1,418	\$1,418			\$146	\$146	\$6,296	
State Total	\$581,452	\$584,847	\$745,299	\$586,937	\$423,097	\$451,779	\$421,598	\$580,521	\$2,204,084	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas	\$4,837	\$9,712							\$9,712
	5311f - Intercity Bus	\$1,844	\$4,801	\$702	\$702					\$5,503
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$9,323	\$17,155	\$702	\$702					\$17,857	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$5,175	\$5,175	\$1,904	\$1,904	\$2,074	\$2,074	\$1,904	\$11,057
	Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96						\$96
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429		\$2,356
	Highway Bridge Program (HBP)		\$57,921	\$57,921	\$39,903	\$39,903	\$29,006	\$29,006	\$34,449	\$161,279
	Highway Safety Improvement Program (HSIP)		\$7,794	\$8,778	\$7,419	\$7,419	\$2,891	\$2,891		\$19,088
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails		\$488	\$488						\$488
	Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,928
	Surface Transportation Program (RSTP)	2	\$1,033	\$1,033		\$1,377				\$2,410
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)		\$1,505	\$1,505	\$212	\$212	\$15	\$15		\$1,732	
Federal Highway Total		\$76,654	\$77,638	\$49,438	\$50,815	\$34,415	\$34,415	\$37,566	\$37,566	\$200,434
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$85,977	\$94,793	\$50,140	\$51,517	\$34,415	\$34,415	\$37,566	\$37,566	\$218,291
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$689,319	\$715,868	\$796,722	\$639,454	\$458,492	\$487,549	\$460,422	\$619,345	\$2,462,216

MPO Financial Summary Notes:

1. CMAQ - EPA fully revoked the 1997 Ozone standard on April 2015. As a result, TUO and AMA counties will no longer receive apportionment beginning FFY 2015/16. The reduction is reflected on this financial table from FFY 15/16 to 17/18. For FFY 14/15, TUO and AMA have carry over apportionment (totalling \$816k) that the State is allowing them to program. State will provide the Obligation Authority (OA) for this carryover amount.

2. RSTP - apportionment set-aside from STP Flex funds provided by Caltrans Div of Local Assistance for statewide oversight, therefore reducing the apportionment distributed to regions.

TABLE 2: PROGRAMMED

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 15
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	
LOCAL	Local Total		\$21,890	\$36,228	\$1,283	\$1,000	\$980	\$1,355	\$1,258	\$1,258	\$39,841
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$413,126	\$420,501	\$672,098	\$503,567	\$385,551	\$398,176	\$353,563	\$512,486	\$1,834,730
	SHOPP		\$386,746	\$394,121	\$672,048	\$481,555	\$384,601	\$397,226	\$352,983	\$511,906	\$1,784,808
	SHOPP Prior										
	State Minor Program		\$26,380	\$26,380	\$50	\$22,012	\$950	\$950	\$580	\$580	\$49,922
	State Transportation Improvement Program		\$117,101	\$113,121	\$60,924	\$46,747	\$31,095	\$47,152	\$60,532	\$60,532	\$267,552
	STIP		\$82,928	\$78,948	\$60,274	\$46,097	\$31,095	\$47,152	\$60,532	\$60,532	\$232,729
	STIP Prior		\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$32,661	\$32,661		\$24,346					\$57,007
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$88	\$88					\$88
	Active Transportation Program		\$7,445	\$7,445	\$4,541	\$4,541					\$11,986
	Other (See Appendix B)		\$4,732	\$4,732	\$1,418	\$1,418			\$146	\$146	\$6,296
	State Total		\$581,452	\$584,847	\$745,299	\$586,937	\$423,097	\$451,779	\$421,598	\$580,521	\$2,204,084
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas		\$4,837	\$9,712							\$9,712
	5311f - Intercity Bus		\$1,844	\$4,801	\$702	\$702					\$5,503
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$9,323	\$17,155	\$702	\$702					\$17,857
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,336	\$5,336	\$987	\$1,460	\$1,101	\$1,337	\$384	\$384	\$8,517
	Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
	Highway Bridge Program (HBP)		\$57,921	\$57,921	\$39,903	\$39,903	\$29,006	\$29,006	\$34,449	\$34,449	\$161,279
	Highway Safety Improvement Program (HSIP)		\$7,794	\$8,778	\$7,419	\$7,419	\$2,891	\$2,891			\$19,088
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$488	\$488							\$488
	Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
	Surface Transportation Program (RSTP)		\$1,033	\$1,033		\$1,377					\$2,410
	Tribal High Priority Projects (THPP)										
Tribal Transportation Program											
Other (see Appendix D)		\$1,505	\$1,505	\$212	\$212	\$15	\$15			\$1,732	
	Federal Highway Total		\$76,815	\$77,799	\$48,521	\$50,371	\$33,442	\$33,678	\$36,046	\$36,046	\$197,894
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$86,138	\$94,954	\$49,223	\$51,073	\$33,442	\$33,678	\$36,046	\$36,046	\$215,751
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$689,480	\$716,029	\$795,805	\$639,010	\$457,519	\$486,812	\$458,902	\$617,825	\$2,459,676

MPO Financial Summary Notes:

