

# Attachment 1

Amendment 13 - Summary of Changes  
Project Details (CTIPS Current Pages)

**Summary of Changes  
2015 FSTIP - Rural Non-MPO Areas  
Amendment #13  
(Dollars x \$1,000)**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	Existing	Various	230-0000-0066	Grouped Project Listing for SHOPP Collision Reduction Program	Modify funding and update the backup detailed listing.	CON	SHOPP-AC	52,319	52,319	5%	14/15	SHOPP	-	16,462
						CON	SHOPP-AC	107,329	110,832		15/16	SHOPP	3,503	
						CON	SHOPP-AC	35,512	35,512		16/17	SHOPP	-	
						CON	SHOPP-AC	124,021	136,980		17/18	SHOPP	12,959	
2	Existing	Various	230-0000-0069	Grouped Project Listing for Pavement Resurfacing and Rehab - SHOPP Roadway Preservation	Modify funding and update the backup detailed listing.	CON	SHOPP-AC	163,959	164,414	14%	14/15	SHOPP	455	22,693
						CON	SHOPP-AC	39,747	71,878		15/16	SHOPP	32,131	
						CON	SHOPP-AC	183,027	173,134		16/17	SHOPP	(9,893)	
						CON	SHOPP-AC	56,101	56,101		17/18	SHOPP	-	
3	Existing	Alpine	130-0000-2551	Diamond Valley Road Overlay - Phase 1	Delete project consistent with STIP Amendment 14S-28. County is reprioritizing transportation needs in the region will pursue funding in future STIP cycle.	PE	RIP-STIP AC	150			15/16	STIP	(150)	(1,340)
						PE	RIP-STIP AC	65			16/17	STIP	(65)	
						CON	RIP-STIP AC	1,125			17/18	STIP	(1,125)	
4	Existing	Alpine	130-0000-2552	Diamond Valley Road Overlay - Phase 2	Delete project consistent with STIP Amendment 14S-28. County is reprioritizing transportation needs in the region will pursue funding in future STIP cycle.	PE	RIP-STIP AC	80			18/19	STIP	(80)	
5	NEW	Alpine	230-0000-0425	Hot Springs Road Reconstruction	Add new STIP project	PE	RIP-STIP AC		330	100%	15/16	STIP	330	670
						PE	RIP-STIP AC		340		17/18	STIP	340	

Note: Highlighted are outside the current FSTIP period; Shown for information only.

**TOTAL \$ 38,485**

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
SHOPP	\$ 455	\$ 35,634	\$ (9,893)	\$ 12,959	\$ 39,155
STIP		\$ 180	\$ (65)	\$ (785)	\$ (670)
<b>Grand Total</b>	<b>\$ 455</b>	<b>\$ 35,814</b>	<b>\$ (9,958)</b>	<b>\$ 12,174</b>	<b>\$ 38,485</b>

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/06/2015
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction	State Aprv: 05/06/2015
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv: 05/06/2015
	SH_COLRED		
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
76	Official	05/06/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	940,950								
75	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	934,013								
74	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	928,315								
73	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	919,928								
72	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		913,278								
71	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	861,006								
70	Official	08/18/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	38	859,124								
69	Official	07/11/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	37	853,724								
68	Official	07/09/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	850,724								
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9						PE								
• Fund Type: Interstate Maintenance						RW								
• Funding Agency: N/A						CON	140,838							140,838
						TOTAL	140,838							140,838
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	49,791							49,791
						TOTAL	49,791							49,791
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	1,216							1,216
						TOTAL	1,216							1,216
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9						PE								
• Fund Type: SHOPP Advance Construction (AC)						RW								
• Funding Agency: N/A						CON	411,589	52,319	107,329	35,512	124,021			730,770
						TOTAL	411,589	52,319	107,329	35,512	124,021			730,770
• CT Minor Pgm. -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: N/A						CON	2,851							2,851
						TOTAL	2,851							2,851
• CT Minor Pgm. -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	369							369
						TOTAL	369							369
• SHOPP - Collision Reduction -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9						PE								
• Fund Type: ARRA - SHOPP						RW								
• Funding Agency: Alameda Contra Costa Transit District						CON	6,415							6,415
						TOTAL	6,415							6,415
• Other Fed -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9						PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans						RW								
• Funding Agency: N/A						CON	7,000							7,000
						TOTAL	7,000							7,000

**Rural Non-MPO - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/06/2015
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv: 05/06/2015
CT PROJECT ID:	MPO ID:		Federal Aprv: 05/06/2015
	SH_COLRED		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Demo -									
• Fund Source 9 of 9									
• Fund Type: Demonstration - TEA21									
• Funding Agency: N/A									
	PE								
	RW								
	CON	1,700							1,700
	TOTAL	1,700							1,700

**Project Total**

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	621,769	52,319	107,329	35,512	124,021			940,950
	TOTAL	621,769	52,319	107,329	35,512	124,021			940,950

**Comments:**

\*\*\*\*\* Version 76 - 05/05/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 75 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 74 - 02/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 73 - 12/17/2014 \*\*\*\*\*  
 Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 1 - 07/24/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 69 - 07/11/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 68 - 07/08/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 67 - 06/04/2014 \*\*\*\*\*Modifies the funding in various FYs and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 66 - 05/09/2014 \*\*\*\*\*Modifies the funding; adds one project on the detailed backup listing-Igreen  
 \*\*\*\*\* Version 65 - 04/22/2014 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. Programs PE costs for new 2014 SHOPP projects. Igreen  
 \*\*\*\*\* Version 64 - 11/07/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 63 - 10/01/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 62 - 08/09/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 61 - 07/15/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 60 - 06/14/2013 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 59 - 04/04/2013 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 58 - 01/30/2013 \*\*\*\*\* Modifies the funding and adds one project on the detailed backup listing. Add \$1.7 of Demo-HPP funds for EA 02-2E350. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 57 - 12/14/2012 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* DFTIP Version 1 - 09/07/2012 \*\*\*\*\*  
 Carry over project to 2013 FSTIP -Igreen  
 \*\*\*\*\* Version 53 - 08/09/2012 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 52 - 07/10/2012 \*\*\*\*\* Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen  
 \*\*\*\*\* Version 51 - 06/06/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.  
 \*\*\*\*\* Version 50 - 05/09/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ  
 Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen  
 \*\*\*\*\* Version 49 - 04/23/2012 \*\*\*\*\*Add one project to the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 48 - 03/08/2012 \*\*\*\*\*Modify funding of one project on the grouped project listing. -Igreen  
 \*\*\*\*\* Version 47 - 01/10/2012 \*\*\*\*\*  
 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen  
 \*\*\*\*\* Version 46 - 12/13/2011 \*\*\*\*\* Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen  
 \*\*\*\*\* Version 45 - 11/08/2011 \*\*\*\*\*Add 2 new projects and modify funding fro 2 existing Versions in the grouped list. -Igreen  
 \*\*\*\*\* Version 44 - 10/10/2011 \*\*\*\*\*Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen  
 \*\*\*\*\* Version 43 - 08/15/2011 \*\*\*\*\* Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Projects for Safety Improvement - SHOPP Collision Reduction	State Aprv:
CT PROJECT ID:	MPO ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements etc.)	Federal Aprv:
	SH_COLRED		
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
77	Active	06/01/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	956,939				
76	Official	05/06/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	940,950				
75	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	934,013				
74	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	928,315				
73	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	919,928				
72	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		913,278				
71	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	861,006				
70	Official	08/18/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	38	859,124				
69	Official	07/11/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	37	853,724				
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 9				PE						
				RW						
• Fund Type: Interstate Maintenance				CON	140,838					140,838
• Funding Agency: N/A				TOTAL	140,838					140,838
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 9				PE						
				RW						
• Fund Type: State Cash				CON	49,791					49,791
• Funding Agency: N/A				TOTAL	49,791					49,791
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 9				PE						
				RW						
• Fund Type: National Hwy System				CON	1,216					1,216
• Funding Agency: N/A				TOTAL	1,216					1,216
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 9				PE						
				RW						
• Fund Type: SHOPP Advance Construction (AC)				CON	411,589	52,319	110,832	35,512	136,507	746,759
• Funding Agency: N/A				TOTAL	411,589	52,319	110,832	35,512	136,507	746,759
• CT Minor Pgm. -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 9				PE						
				RW						
• Fund Type: National Hwy System				CON	2,851					2,851
• Funding Agency: N/A				TOTAL	2,851					2,851
• CT Minor Pgm. -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 9				PE						
				RW						
• Fund Type: State Cash				CON	369					369
• Funding Agency: N/A				TOTAL	369					369
• SHOPP - Collision Reduction -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 9				PE						
				RW						
• Fund Type: ARRA - SHOPP				CON	6,415					6,415
• Funding Agency: Alameda Contra Costa Transit District				TOTAL	6,415					6,415
• Other Fed -										
						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
							<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 9				PE						
				RW						
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans				CON	7,000					7,000
• Funding Agency: N/A				TOTAL	7,000					7,000

**Rural Non-MPO - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

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	SH_COLRED		
COUNTY:	ROUTE:	PM:	
Various Counties	VAR		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Demo -									
• Fund Source 9 of 9									
• Fund Type: Demonstration - TEA21									
• Funding Agency: N/A									
	PE								
	RW								
	CON	1,700							1,700
	TOTAL	1,700							1,700

**Project Total**

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	621,769	52,319	110,832	35,512	136,507			956,939
	TOTAL	621,769	52,319	110,832	35,512	136,507			956,939

**Comments:**

\*\*\*\*\* Version 77 - 06/01/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
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 \*\*\*\*\* Version 62 - 08/09/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 61 - 07/15/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 60 - 06/14/2013 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 59 - 04/04/2013 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 58 - 01/30/2013 \*\*\*\*\* Modifies the funding and adds one project on the detailed backup listing. Add \$1.7 of Demo-HPP funds for EA 02-2E350. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 57 - 12/14/2012 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* DFTIP Version 1 - 09/07/2012 \*\*\*\*\*  
 Carry over project to 2013 FSTIP -Igreen  
 \*\*\*\*\* Version 53 - 08/09/2012 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 52 - 07/10/2012 \*\*\*\*\* Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen  
 \*\*\*\*\* Version 51 - 06/06/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.  
 \*\*\*\*\* Version 50 - 05/09/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ  
 Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen  
 \*\*\*\*\* Version 49 - 04/23/2012 \*\*\*\*\*Add one project to the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 48 - 03/08/2012 \*\*\*\*\*Modify funding of one project on the grouped project listing. -Igreen  
 \*\*\*\*\* Version 47 - 01/10/2012 \*\*\*\*\*  
 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen  
 \*\*\*\*\* Version 46 - 12/13/2011 \*\*\*\*\* Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen  
 \*\*\*\*\* Version 45 - 11/08/2011 \*\*\*\*\*Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen  
 \*\*\*\*\* Version 44 - 10/10/2011 \*\*\*\*\*Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen

2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction

as of Amendment #13

CTIPS: 230-0000-0066  
(Cost x \$1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0E260	Near Crescent City, from north of Mill Creek Park entrance to south of Humboldt Road. Place dense graded asphalt concrete and high friction surface treatment.	-	9,106	-	-	9,106	
1	DN	101	0C590	In Del Norte and Humboldt counties, on Routes 101, 169, 197 and 199 at various locations. Upgrade metal beam guard rail.	-	-	4,278	-	4,278	
1	DN	101	0E560	In various counties on various routes, at various locations. Install both centerline and edge line rumble strips.	-	-	4,105	-	4,105	Admin Mod 8 - Add new project. SHOPP Amend 14H-380
1	DN	199	0B260	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.	-	7,763	-	-	7,763	
1	DN	199	0C470	Near Idlewild, south of Collier Tunnel Bridge. Install required public water system in compliance with Federal and State statutes and regulatory requirements.	-	-	-	3,042	3,042	
1	HUM	96	49370	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.	4,517	-	-	-	4,517	
1	HUM	96	0A990	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway.	-	6,049	-	-	6,049	
1	HUM	96	0B030	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.3 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.	3,925	-	-	-	3,925	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	101	0B820	In Humboldt and Mendocino counties, on Routes 20 and 101 at various locations. Upgrade metal beam guard rail.	-	-	4,722	-	4,722	
1	HUM	101	0C440	Near Trinidad, between PMs 102.9 and 105.2. Install public water system in compliance with Federal and State statutes and regulatory requirements.	-	-	-	4,891	4,891	
1	HUM	101	0C710	In Eureka, 0.3 mile south to 0.2 mile north of Wabash Avenue. Improve intersections.	-	-	-	4,391	4,391	
1	HUM	101	0C840	In Lake, Mendocino, Humboldt and Del Norte counties, on Routes 20,36, 101, 175 and 299 at various locations. Upgrade crash cushions.	-	-	2,892	-	2,892	
1	HUM	101	0C970	Near Eureka, from PMs 80.0 to 87.8. Upgrade metal beam guardrail.	-	-	2,941	-	2,941	
1	HUM	299	49830	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.	-	28,354	-	-	28,354	
1	HUM	299	0A320	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.	2,527	-	-	-	2,527	Admin Mod 8 - Modify cost. SHOPP Amend 14F-386
1	HUM	299	0A370	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.	-	3,212	-	-	3,212	
1	HUM	299	0A490	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.	-	5,604	-	-	5,604	
1	HUM	299	0A520	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.	3,726	-	-	-	3,726	
1	HUM	VAR	46392	In Humboldt County, on Routes 36, 96, 169, 211, 254 and 255 at various locations. Replace metal beam guardrails.	6,448	-	-	-	6,448	Admin Mod 10 - Modify Cost. SHOPP Amend 14H-403
1	LAK	20	0A690	Near Blue Lakes, from 1.1 to 3.9 miles east of Mendocino/Lake County line. Install metal beam guard rail.	2,260	-	-	-	2,260	
1	LAK	20	0C810	Near Clear Lake Oaks, on Route 20, from 0.4 mile west to 0.4 mile east of Route 53; also on Route 53, from 0.3 mile south of Route 20 to Route 20. Install traffic signal or a roundabout.	-	-	-	9,081	9,081	
1	LAK	29	29811	Near Kelseyville, from north of Route 29/281 Junction to north of Route 29/175 Junction. Improve road condition.	-	-	-	42,700	42,700	
1	LAK	29	0C750	Near Middletown, from Putah Creek to 0.9 mile south of Hidden Valley Lake. Install traffic signal or a roundabout.	-	-	-	9,352	9,352	
1	LAK	175	0A040	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.	-	20,130	-	-	20,130	
1	MEN	101	0E280	Near Willits, from 0.8 mile north of Willits to Rattlesnake Creek Bridge; also in Humboldt County, from Humboldt County line to 0.4 mile south of Newton B Drury (PM 0.0/125.8). Install ground-in edge line and centerline rumble strips.	-	1,926	-	-	1,926	
1	MEN	101	0C900	Near Willits, from 0.1 mile south of Reynolds Highway to 0.5 mile south of Ryan Creek Road. Improve road super-elevation.	1,621	-	-	-	1,621	
1	MEN	20	0E470	Near Calpella, from 0.1 mile west of Cold Creek Bridge to 0.5 mile east of Potter Valley Road. Install safety improvements at the intersection.	-	-	-	4,075	4,075	Admin Mod 5 - Add new project
2	SIS	89	0H290	In Siskiyou County, on Route 89 at PM 0.0/34.0 and on Route 97 at PM 5.6/54.1; also in Shasta County, on Route 89 at PM 21.7/43.3. Install rumble strips.	-	2,225	-	-	2,225	Admin Mod 1 - Add new project. SHOPP Amend 14H-232
2	SIS	97	4E680	Near Macdoel, at Grass Lake Safety Roadside Rest Area. Upgrade water and wastewater systems.	-	-	-	3,712	3,712	
2	TEH	32	0H200	Near Chico, from 0.2 mile west to 0.5 mile east of Diamond Match Haul Road. Curve improvement.	-	-	-	3,838	3,838	Admin Mod 1 - Add new project. SHOPP Amend 14H-224
2	TEH	32	4E900	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.	3,286	-	-	-	3,286	
2	TEH	36	4F530	Near Mineral, at Tramway Road. Improve clear recovery zone.	-	-	-	-	0	Admin Mod 9 - Delete project. SHOPP Amend 14H-384

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction**

**as of Amendment #13**

**CTIPS: 230-0000-0066  
(Cost x \$1,000)**

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
2	TEH	36	4G03U	Near Mineral, from 1.4 miles west of Tramway Road to 0.7 miles west of Diamond Road. Improve curve and install metal beam guardrail.	-	11,836	-	-	<b>11,836</b>	Admin Mod 8 - Modify cost. SHOPP Amend 14H-384
2	TEH	36	0H110	Near Red Bluff, from Nevis Road to 0.5 mile east of Nevis Road. Improve curve.	-	-	-	3,408	<b>3,408</b>	Amend 13 - Add new project. SHOPP Amend 14H-415
2	TRI	36	4F860	Near Forest Glen, from 0.5 to 0.1 mile west of Route 3. Curve improvement.	-	-	-	9,078	<b>9,078</b>	Amend 13 - Modify cost and schedule. SHOPP Amend 14H-414
2	PLU	70	0H450	Near Belden, from 2.1 miles to 1.6 miles west of Chipps Creek Bridge. Curve Improvement.	-	-	-	3,142	<b>3,142</b>	Admin Mod 5 - Add new project
3	GLE	VAR	4F270	In Sacramento and Glenn counties, on Routes 16, 32, 50, 80 and 160 at various locations. Install and /or modify signals and signs.	-	-	-	-	<b>0</b>	Project included for info only. Programmed in SACOG's MTIP
3	NEV	174	4F370	Near Rollins Lake, from Mosswood Lane to south of Dalmatian Drive. Realign roadway curves.	-	-	-	12,080	<b>12,080</b>	
3	SIE	89	1F260	Near Truckee, from Nevada County line to Little Truckee River Bridge. Construct wildlife Undercrossing.	-	2,790	-	-	<b>2,790</b>	Amend 13 - Add new project. SHOPP Amend 14H-424
9	INY	190	35320	In Death Valley National Park near Panamint Springs, east of Panamint Valley Road. Widen shoulders and realign roadway curves.	-	-	-	6,680	<b>6,680</b>	
9	INY	395	35120	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.	4,314	-	-	-	<b>4,314</b>	Admin Mod 1 - Modify cost. SHOPP Amend 14H-235
9	INY	VAR	35690	In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.	-	4,964	-	-	<b>4,964</b>	
9	MNO	395	33500	Near Lee Vining, from 0.4 mile north of National Forest Visitor Center to 0.7 mile north of Picnic Grounds Road. Mitigate Rockfall.	10,626	-	-	-	<b>10,626</b>	Admin Mod 1 - Modify cost. SHOPP Amend 14H-235
9	MNO	395	34940	Near Bridgeport, from north of Devil's Gate Summit to Burcham Flat Road. Widen shoulders and add rumble strip.	-	-	-	10,061	<b>10,061</b>	
9	MNO	395	35080	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.	-	-	16,574	-	<b>16,574</b>	Admin Mod 10 - Modify Cost. SHOPP Amend 14H-389
9	MNO	395	35780	Near Bridgeport, at and near Route 108. Widen shoulders and install rumble strips.	-	-	-	6,976	<b>6,976</b>	
10	AMA	49	0W360	In Jackson, at French Bar Road. Construct traffic signal and intersection improvements.	1,969	-	-	-	<b>1,969</b>	
10	AMA	VAR	0X350	In Amador and Tuolumne counties, at various locations. Construct shoulder and centerline rumble strips.	1,047	-	-	-	<b>1,047</b>	
10	CAL	26	0V290	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn lane.	3,596	-	-	-	<b>3,596</b>	
10	CAL	26	0V620	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.	-	3,584	-	-	<b>3,584</b>	
10	CAL	26	0Y980	In Calaveras and Amador Counties on Routes 26 and 49 at various locations. Install centerline and shoulder rumble strips.	1,696	-	-	-	<b>1,696</b>	
10	TUO	49	0Y220	In and near Sonora, from north of Bell Mooney Road to north of North Washington Street; also on Route 108 at various locations. Upgrade metal beam guardrail.	-	3,289	-	-	<b>3,289</b>	Amend 13 - Modify cost and schedule. SHOPP Amend 14H-431
10	TUO	49	1C030	Near Sonora, at Jamestown Road/Main Street; and on Route 108 at Mono Way and at Soulsbyville Road. Upgrade traffic signals, improve sight distance and install vehicle detector loops.	761	-	-	-	<b>761</b>	
<b>Total</b>					<b>52,319</b>	<b>110,832</b>	<b>35,512</b>	<b>136,507</b>	<b>335,170</b>	

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/06/2015
VA	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway	State Aprv: 05/06/2015
CT PROJECT ID:	MPO ID:	Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)	Federal Aprv: 05/06/2015
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Hazard Elimination Program
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
51	Official	05/06/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,686,331				
50	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	1,683,348				
49	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,683,016				
48	Official	01/09/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	1,680,716				
47	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,595,681				
46	Official	07/25/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	1,633,094				
45	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	1,569,305				
44	Official	05/29/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	1,539,066				
43	Official	05/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	1,531,286				

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930								62,930
	TOTAL	62,930								62,930

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	965,469	163,959	39,747	183,027	56,101				1,408,303
	TOTAL	965,469	163,959	39,747	183,027	56,101				1,408,303

• SHOPP Prior -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	904								904
	TOTAL	904								904

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: Emergency Repair - State	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP Prior -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	6,974								6,974
	TOTAL	6,974								6,974

<b>Project Total</b>		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	1,243,497	163,959	39,747	183,027	56,101				1,686,331
	TOTAL	1,243,497	163,959	39,747	183,027	56,101				1,686,331

Comments:

- \*\*\*\*\* Version 51 - 05/05/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 50 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 49 - 02/06/2015 \*\*\*\*\*Modify funding, schedule and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 48 - 12/19/2014 \*\*\*\*\*Modify funding and updates the detailed backup listing -Igreen
- \*\*\*\*\* DFIP Version 1 - 07/28/2014 \*\*\*\*\* carry over to 2015 FSTIP. -Igreen

(Dollars in Thousands)  
State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway	State Aprv:
CT PROJECT ID:	MPO ID:	Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation	Federal Aprv:
	SH_RDWAYP	Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)	
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		Hazard Elimination Program

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
52	Active	06/01/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	1,709,024		
51	Official	05/06/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,686,331		
50	Official	04/08/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	1,683,348		
49	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,683,016		
48	Official	01/09/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	2	1,680,716		
47	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,595,681		
46	Official	07/25/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	36	1,633,094		
45	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	1,569,305		
44	Official	05/29/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	1,539,066		

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930								62,930
	TOTAL	62,930								62,930

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	965,469	164,414	71,878	173,134	56,101				1,430,996
	TOTAL	965,469	164,414	71,878	173,134	56,101				1,430,996

• SHOPP Prior -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	904								904
	TOTAL	904								904

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: Emergency Repair - State	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP Prior -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	6,974								6,974
	TOTAL	6,974								6,974

<b>Project Total</b>		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	1,243,497	164,414	71,878	173,134	56,101				1,709,024
	TOTAL	1,243,497	164,414	71,878	173,134	56,101				1,709,024

Comments:

- \*\*\*\*\* Version 52 - 06/01/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -lgreen
- \*\*\*\*\* Version 51 - 05/05/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -lgreen
- \*\*\*\*\* Version 50 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -lgreen
- \*\*\*\*\* Version 49 - 02/06/2015 \*\*\*\*\*Modify funding, schedule and revises the detailed backup listing -lgreen
- \*\*\*\*\* Version 48 - 12/19/2014 \*\*\*\*\*Modify funding and updates the detailed backup listing -lgreen

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project List for Pavement Resurfacing and Rehabilitation  
SHOPP Roadway Preservation Program**

**Proj 2 - CURRENT  
Detailed Backup Listing**

as of Amendment #13

CTIPS ID: 230-0000-0069  
(Cost x \$1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	HUM	101	41500	Near Orick, from north of Big Lagoon Bridge to south of Prairie Creek Park Undercrossing. Pavement rehabilitation.	-	22,950	-	-	22,950	Amend 13 - Add new project. SHOPP Amend 14H-422
1	HUM	254	40950	Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile south of Bear Creek Bridge. Upgrade drainage systems.	-	-	-	2,212	2,212	
1	HUM	299	48740	Near Blue Lake, from Titlow Hill Road to Willow Creek. Rehabilitate pavement.	10,199	-	-	-	10,199	
1	LAK	VAR	42780	In Lake County, on Routes 20, 29 and 53 at various locations. Upgrade drainage systems.	-	-	-	8,318	8,318	
1	MEN	128	37817	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts.	7,592	-	-	-	7,592	
2	LAS	36	4E460	Near Westwood, from east of Goodrich Creek Bridge to 1.3 miles west of Willard Creek Road. Rehabilitate roadway.	-	-	-	21,210	21,210	
2	LAS	36	4F990	In and near Susanville, from east of Eagle Lake Road to Route 395. Rehabilitate pavement.	-	-	11,105	-	11,105	
2	LAS	395	4E420	In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement.	-	17,245	-	-	17,245	
2	MOD	139	4E440	Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway.	21,998	-	-	-	21,998	
2	MOD	299	4F770	Near Alturas, from 1.1 miles east of Caldwell Creek Bridge to 1.7 miles west of County Road 75. Rehabilitate roadway.	-	-	-	14,335	14,335	
2	PLU	89	1H310	In Greenville, from south of South Greenville Overhead to north of Hillside Drive. Pavement rehabilitation.	-	2,983	-	-	2,983	Admin Mod 10 - Add new project. SHOPP Amend 14H-390
2	SIS	5	4G550	In and near Dunsmuir, from Sacramento River bridge to 0.6 mile south of North Mount Shasta underpass. Rehabilitate roadway.	-	-	68,094	-	68,094	
2	SIS	5	4G820	In and near Weed, from 0.7 mile south of Mount Shasta underpass to Route 97. Roadway rehabilitation.	41,608	-	-	-	41,608	
2	SIS	96	4C150	In and near Happy Camp, from west of Swillup Creek Bridge to 3.6 miles east of Thompson Creek Bridge. Drainage system restoration.	-	-	-	3,401	3,401	
2	SIS	VAR	0H210	In Siskiyou, Shasta, and Tehama counties, on various routes at various locations. Upgrade signs to retro-reflective.	2,682	-	-	-	2,682	Admin Mod 8 - Modify cost. SHOPP Amend 14H-386
2	TEH	36	3E720	In and near Red Bluff, from East Sand Slough Bridge to east of Stice Road. Rehabilitate pavement.	-	-	6,817	-	6,817	
2	TRI	299	3E771	In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway.	13,820	-	-	-	13,820	Amend 2 - Add new project. SHOPP Amend 14H-238
2	TRI	299	4G380	In and near Salyer, from Humboldt County Line to 0.6 mile east of Gray Creek Road. Rehabilitate pavement.	-	9,181	-	-	9,181	Amend 13 - Modify schedule. SHOPP Amend 14H-413
3	COL	20	2F980	In Colusa, between Market Street and Butte Vista Way. Rehabilitate roadway. (G13 Contingency Project)	-	-	2,300	-	2,300	Admin Mod 5 - Add new project. SHOPP Amend 14H-259
3	GLE	5	4F060	In and near Willows, from Colusa County Line to 0.2 miles north of County Road 28. Rehabilitate pavement.	-	-	38,141	-	38,141	Amend 2 - Add new project. SHOPP Amend 14H-241
3	NEV	49	4F740	Near Nevada City, from 1.3 miles north of South Yuba River Bridge to Yuba County Line. Rehabilitate pavement.	-	-	7,579	-	7,579	Amend 2 - Add new project. SHOPP Amend 14H-242
9	INY	127	35530	Near Shoshone, from the San Bernardino County line to 4.6 miles north of Route 178 West. Rehabilitate pavement.	13,539	-	-	-	13,539	Amend 13 - Modify cost SHOPP Amend 14H-412
9	INY	127	35750	Near Shoshone, at various locations. Replace deteriorating culverts.	-	-	3,680	-	3,680	
9	INY	395	36140	Near Owens Lake, from the Kern County line to 1.2 miles south of South Little Lake Road. Rehabilitate pavement.	4,345	-	-	-	4,345	
9	MNO	395	34090	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.	-	3,639	-	-	3,639	
9	MNO	395	36060	Near Bridgeport, from Route 270 to north of Jack Sawyer Road. Rehabilitate pavement.	6,132	-	-	-	6,132	
9	MNO	395	36430	Near Coleville, from Eastside Lane to north of Route 89; also from 0.9 mile south of the Nevada State line to the Nevada State line. Rehabilitate pavement.	-	15,880	-	-	15,880	Admin Mod 8 - Modify cost/schedule. SHOPP Amend 14H-384
10	ALP	88	0W610	Between the Amador County line and Red Lake. Rehabilitate pavement.	8,378	-	-	-	8,378	
10	AMA	49	0S720	In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement.	4,889	-	-	-	4,889	
10	AMA	88	0Q220	Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement.	9,593	-	-	-	9,593	
10	AMA	88	0W590	Near Silver Lake, from east of Peddler Hill Road to west of Tragedy Springs Road. Rehabilitate pavement.	7,866	-	-	-	7,866	
10	AMA	88	0W600	Near Silver Lake, from east of Kays Road to the Alpine County line. Rehabilitate pavement.	4,385	-	-	-	4,385	
10	CAL	4	0X390	In and near Copperopolis, from Stanislaus County line to Route 49. Rehabilitate pavement.	5,956	-	-	-	5,956	
10	MPA	140	0G340	Near Mariposa, from the north Junction of Route 140 and 49 to Whitlock Road. Rehabilitate pavement.	-	-	-	4,073	4,073	
10	TUO	49	0X420	In and near Chinese Camp, from Route 120 to Chicken Ranch Road. Rehabilitate pavement.	1,432	-	-	-	1,432	
10	TUO	108	40160	Near Long Barn, from Lyons Dam Road to west of Long Barn Connection. Rehabilitate pavement.	-	-	-	2,552	2,552	
10	TUO	120	3A730	In Tuolumne County and Stanislaus County, near Oakdale and Sonora, from west of Lancaster Road to Moccasin Creek Bridge. Rehabilitate pavement.	-	-	35,418	-	35,418	
<b>Total</b>					<b>164,414</b>	<b>71,878</b>	<b>173,134</b>	<b>56,101</b>	<b>465,527</b>	

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 3043 130-0000-2551	TITLE (DESCRIPTION): Diamond Valley Road Overlay - Phase 1 (Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89. Construct thick overlay.)	MPO Aprv: 10/28/2014 State Aprv: 11/14/2014 Federal Aprv: 12/15/2014
CT PROJECT ID: MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Alpine County		

IMPLEMENTING AGENCY: Alpine County

PROJECT MANAGER: Brian Peters

PHONE: (530) 694-2140

EMAIL: bpeters@alpinecountyca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,125		215

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 1	PE		150	65					215
• Fund Type: STIP Advance Construction	RW								
• Funding Agency: Alpine County Local Transportation	CON				1,125				1,125
Commission	TOTAL		150	65	1,125				1,340

**Comments:**

\*\*\*\*\* Version 1 - 07/11/14 \*\*\*\*\*

Project data transferred from 2014 STIP.

DIST: PPNO: EA: CTIPS ID: 10 3043 130-0000-2551	TITLE (DESCRIPTION): Diamond Valley Road Overlay - Phase 1 (Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89. Construct thick overlay.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Alpine County		

IMPLEMENTING AGENCY: Alpine County

PROJECT MANAGER: Brian Peters

PHONE: (530) 694-2140

EMAIL: bpeters@alpinecountyca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	06/03/2015	MPOGREEN	Amendment - Delete Project	13	1,125		215
1	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		1,125		215

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 1	PE		150	65					215
• Fund Type: STIP Advance Construction	RW								
	CON				1,125				1,125
• Funding Agency: Alpine County Local Transportation	TOTAL		150	65	1,125				1,340

Commission

**Comments:**

\*\*\*\*\* Version 2 - 06/03/2015 \*\*\*\*\* Delete project per STIP Amendment 14S-28, May 2015 -lgreen

\*\*\*\*\* Version 1 - 07/11/14 \*\*\*\*\*

Project data transferred from 2014 STIP.

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/28/2014
10 3044	130-0000-2552	Diamond Valley Road Overlay - Phase 2 (Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89. Construct thick overlay.)	State Aprv: 11/14/2014
CT PROJECT ID:	MPO ID:		Federal Aprv: 12/15/2014
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Alpine County			

IMPLEMENTING AGENCY: Alpine

PROJECT MANAGER: Brian Peters

PHONE: (530) 694-2140

EMAIL: bpeters@alpinecountyca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	10/28/2014	MPOGREEN	Adoption - Carry Over				80

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 1						80			80
• Fund Type: STIP Advance Construction									
• Funding Agency: Alpine County Local Transportation									
Commission						80			80

**Comments:**

\*\*\*\*\* Version 1 - 07/11/14 \*\*\*\*\*

Project data transferred from 2014 STIP.

\*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*

Added new project per 2014 STIP Adoption Resolution G-14-06 - nw

DIST: 10 PPNO: 3044 CT PROJECT ID:	EA:	CTIPS ID: 130-0000-2552	MPO ID:	TITLE (DESCRIPTION): Diamond Valley Road Overlay - Phase 2 (Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89. Construct thick overlay.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Alpine County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Alpine

PROJECT MANAGER: Brian Peters

PHONE: (530) 694-2140

EMAIL: bpeters@alpinecountyca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	06/03/2015	MPOGREEN	Amendment - Delete Project	13			80
1	Official	10/28/2014	MPOGREEN	Adoption - Carry Over				80

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 1	PE					80			80
• Fund Type: STIP Advance Construction	RW								
	CON								
• Funding Agency: Alpine County Local Transportation	TOTAL					80			80

Commission

**Comments:**

\*\*\*\*\* Version 2 - 06/03/2015 \*\*\*\*\* Delete project per STIP Amendment 14S-28, May 2015 -lgreen

\*\*\*\*\* Version 1 - 07/11/14 \*\*\*\*\*

Project data transferred from 2014 STIP.

\*\*\*\*\* Version 1 - 03/24/14 \*\*\*\*\*

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

DIST: PPNO: EA: CTIPS ID: 10 3115 230-0000-0425 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): <b>Hot Springs Road Reconstruction</b> (In Alpine County, near Markleeville, Hot Springs Rd to Laramie St to end at Grover Hot Springs State Park.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: <b>Alpine County</b>		

IMPLEMENTING AGENCY: Alpine County

PROJECT MANAGER: BRIAN PETERS

PHONE: (530) 260-0991

EMAIL: bpeters@alpinecountyca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
1	Active	06/04/2015	MPOGREEN	Amendment - New Project	13			670

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 1			330		340				670
• Fund Type: <b>STIP Advance Construction</b>									
• Funding Agency: Alpine County Local Transportation									
<b>Commission</b>			330		340				670

**Comments:**

\*\*\*\*\* Version 1 - 06/03/2015 \*\*\*\*\*

Add new project. Program PE only. Total estimated CON cost for Phase 1 is \$2.910 million. Estimated Phase 2 cost is \$10.4M County will to pursue federal discretionary funds for Phase 2. Reference STIP CTIPS ID 130-0000-2715. STIP Amend 14S-28 noticed on 5/28/2015; CTC action on 6/24/15 meeting. -lgreen

# **Attachment 2**

Updated Financial Summary Tables

**2015 FSTIP - Rural Non-MPO Area**  
**Financial Table Summary of Changes**  
(Include Administrative Modification 12 and Amendment 13)  
(Dollars x 1,000)

<b>Fund Source and Type</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>Total Net Change</b>
<b>State</b>	\$924	\$27,052	\$10,939	\$12,174	\$51,089
<b>SHOPP</b>	\$924	\$26,872	\$11,004	\$12,959	
<i>Admin Mod 12</i>	\$469	(\$8,762)	\$20,897		
<i>Amend 13</i>	\$455	\$35,634	(\$9,893)	\$12,959	
<b>STIP</b>		\$180	(\$65)	(\$785)	
<i>Amend 13</i>		\$180	(\$65)	(\$785)	
<b>Grand Total</b>	\$924	\$27,052	\$10,939	\$12,174	\$51,089

TABLE 1: REVENUE

LG: 10/1/2014

**RURAL NON-MPO AREAS**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 13  
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 11	No. 13	No. 11	No. 13	No. 11	No. 13	No. 11	No. 13		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$21,890	\$21,890	\$1,283	\$1,283	\$980	\$980	\$1,258	\$1,258	\$25,411		
Local Total	\$21,890	\$21,890	\$1,283	\$1,283	\$980	\$980	\$1,258	\$1,258	\$25,411		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$412,202	\$413,126	\$645,226	\$672,098	\$374,547	\$385,551	\$340,604	\$353,563	\$1,824,338	
	SHOPP	\$385,822	\$386,746	\$645,176	\$672,048	\$373,597	\$384,601	\$340,024	\$352,983	\$1,796,378	
	SHOPP Prior										
	State Minor Program	\$26,380	\$26,380	\$50	\$50	\$950	\$950	\$580	\$580	\$27,960	
	State Transportation Improvement Program	\$117,101	\$117,101	\$60,744	\$60,924	\$31,160	\$31,095	\$61,317	\$60,532	\$269,652	
	STIP	\$82,928	\$82,928	\$60,094	\$60,274	\$31,160	\$31,095	\$61,317	\$60,532	\$234,829	
	STIP Prior	\$34,173	\$34,173	\$650	\$650					\$34,823	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B	\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505	
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920	
	Highway Maintenance (HM)	\$32,661	\$32,661							\$32,661	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$88	\$88					\$88	
	Active Transportation Program	\$7,445	\$7,445	\$4,541	\$4,541					\$11,986	
Other (See Appendix 3)	\$4,732	\$4,732	\$1,418	\$1,418			\$146	\$146	\$6,296		
State Total	\$580,528	\$581,452	\$718,247	\$745,299	\$412,158	\$423,097	\$409,424	\$421,598	\$2,171,446		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$2,642	\$2,642							\$2,642	
	5311 - Formula Grants for Rural Areas	\$4,837	\$4,837							\$4,837	
	5311f - Intercity Bus	\$1,844	\$1,844	\$702	\$702					\$2,546	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$9,323	\$9,323	\$702	\$702					\$10,025	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	\$5,175	\$5,175	\$1,904	\$1,904	\$2,074	\$2,074	\$1,904	\$11,057
		Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96						\$96
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo			\$1,927	\$1,927			\$429	\$429		\$2,356	
Highway Bridge Program (HBP)			\$57,921	\$57,921	\$39,903	\$39,903	\$29,006	\$29,006	\$34,449	\$161,279	
Highway Safety Improvement Program (HSIP)			\$7,794	\$7,794	\$7,419	\$7,419	\$2,891	\$2,891		\$18,104	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails			\$488	\$488						\$488	
Safe Routes to School (SRTS)			\$715	\$715				\$1,213	\$1,213	\$1,928	
Surface Transportation Program (RSTP)			\$1,033	\$1,033						\$1,033	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)		\$1,505	\$1,505	\$212	\$212	\$15	\$15		\$1,732		
Federal Highway Total		\$76,654	\$76,654	\$49,438	\$49,438	\$34,415	\$34,415	\$37,566	\$37,566	\$198,073	
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total		\$85,977	\$85,977	\$50,140	\$50,140	\$34,415	\$34,415	\$37,566	\$37,566	\$208,098	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$688,395	\$689,319	\$769,670	\$796,722	\$447,553	\$458,492	\$448,248	\$460,422	\$2,404,955	

MPO Financial Summary Notes:

1. CMAQ - EPA fully revoked the 1997 Ozone standard on April 2015. As a result, TUO and AMA counties will no longer receive apportionment beginning FFY 2015/16. The reduction is reflected on this financial table from FFY 15/16 to 17/18. For FFY 14/15, TUO and AMA have carry over apportionment (totalling \$816k) that the State is allowing them to program. State will provide the Obligation Authority (OA) for this carryover amount.



TABLE 2: PROGRAMMED

**RURAL NON-MPO AREAS**  
 2014/15 - 2017/18 Federal Transportation Improvement Program  
 Amendment 13  
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 11	No. 13	No. 11	No. 13	No. 11	No. 13	No. 11	No. 13	
LOCAL	Local Total		\$21,890	\$21,890	\$1,283	\$1,283	\$980	\$980	\$1,258	\$1,258	\$25,411
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$412,202	\$413,126	\$645,226	\$672,098	\$374,547	\$385,551	\$340,604	\$353,563	\$1,824,338
	SHOPP		\$385,822	\$386,746	\$645,176	\$672,048	\$373,597	\$384,601	\$340,024	\$352,983	\$1,796,378
	SHOPP Prior										
	State Minor Program		\$26,380	\$26,380	\$50	\$50	\$950	\$950	\$580	\$580	\$27,960
	State Transportation Improvement Program		\$117,101	\$117,101	\$60,744	\$60,924	\$31,160	\$31,095	\$61,317	\$60,532	\$269,652
	STIP		\$82,928	\$82,928	\$60,094	\$60,274	\$31,160	\$31,095	\$61,317	\$60,532	\$234,829
	STIP Prior		\$34,173	\$34,173	\$650	\$650					\$34,823
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B		\$157	\$157			\$221	\$221	\$1,127	\$1,127	\$1,505
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$32,661	\$32,661							\$32,661
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$88	\$88					\$88
	Active Transportation Program		\$7,445	\$7,445	\$4,541	\$4,541					\$11,986
Other (See Appendix B)		\$4,732	\$4,732	\$1,418	\$1,418			\$146	\$146	\$6,296	
	State Total		\$580,528	\$581,452	\$718,247	\$745,299	\$412,158	\$423,097	\$409,424	\$421,598	\$2,171,446
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$2,642	\$2,642							\$2,642
	5311 - Formula Grants for Rural Areas		\$4,837	\$4,837							\$4,837
	5311f - Intercity Bus		\$1,844	\$1,844	\$702	\$702					\$2,546
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$9,323	\$9,323	\$702	\$702					\$10,025
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,336	\$5,336	\$987	\$987	\$1,101	\$1,101	\$384	\$384	\$7,808
	Construction of Ferry Boats and Ferry Terminal Facilities		\$96	\$96							\$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$1,927	\$1,927			\$429	\$429			\$2,356
	Highway Bridge Program (HBP)		\$57,921	\$57,921	\$39,903	\$39,903	\$29,006	\$29,006	\$34,449	\$34,449	\$161,279
	Highway Safety Improvement Program (HSIP)		\$7,794	\$7,794	\$7,419	\$7,419	\$2,891	\$2,891			\$18,104
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		\$488	\$488							\$488
	Safe Routes to School (SRTS)		\$715	\$715					\$1,213	\$1,213	\$1,928
	Surface Transportation Program (RSTP)		\$1,033	\$1,033							\$1,033
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other (see Appendix D)		\$1,505	\$1,505	\$212	\$212	\$15	\$15			\$1,732	
	Federal Highway Total		\$76,815	\$76,815	\$48,521	\$48,521	\$33,442	\$33,442	\$36,046	\$36,046	\$194,824
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$86,138	\$86,138	\$49,223	\$49,223	\$33,442	\$33,442	\$36,046	\$36,046	\$204,849
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$688,556	\$689,480	\$768,753	\$795,805	\$446,580	\$457,519	\$446,728	\$458,902	\$2,401,706

MPO Financial Summary Notes:



