Attachment 1

Amendment 9 - Summary of Changes

Project Details (CTIPS Current Pages)

Summary of Changes
2015 FSTIP - Rural Non-MPO Areas
Amendment #9
(Dollars x $1,000)

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	Existing	Humboldt	**230-0000-0357**	McCann Ferry Improvement Project	Carry over project to the current FSTIP in order to obligate federal discretionary funds for construction phase. Move prior year discretionary funding to FY 14/15.	PE	Fed Disc-1064 Ferry	20	20	**100%**	*Prior Year*	*Fed Disc-Ferry Boat*	-	
						PE	Local Funds	5	5		*Prior Year*	*Local Funds*	-	
						RW	Fed Disc-1064 Ferry	4	4		*Prior Year*	*Fed Disc-Ferry Boat*	-	
						RW	Local Funds	1	1		*Prior Year*	*Local Funds*	-	
						CON	Fed Disc-1064 Ferry	96			*Prior Year*	*Fed Disc-Ferry Boat*	-	
						CON	Local Funds	24			*Prior Year*	*Local Funds*	-	
						CON	Fed Disc-1064 Ferry		96		14/15	Fed Disc-Ferry Boat	96	
						CON	Local Funds		24		14/15	Local Funds	24	120
2	Existing	Trinity	**130-0000-1866**	Horsewater Lane Bike/Ped Project	Delete project consistent with 2014 STIP Amend 14s-06. Trinity County determined that project is no longer feasible.	PE	RIP-STIP AC	100	100	**-45%**	*Prior Year*	*STIP*	-	
						RW	RIP-STIP AC	60	60		*Prior Year*	*STIP*	-	
						CON	RIP-STIP AC	130			16/17	STIP	(130)	(130)
3	Existing	Various	**230-0000-0288**	Grouped Project Listing for Bicycle/Pedestrian Facilities - Non Attainment and Maintenance Areas	Modify funding, add projects and revise the detailed backup listing.	CON	CMAQ	832	1,951	**70%**	14/15	CMAQ	1,119	
						CON	CMAQ	652	652		15/16	CMAQ	-	
						CON	CMAQ	694	1,101		16/17	CMAQ	407	1,526
4	Existing	Various	**230-0000-0143**	Grouped Project Listing for FTA 5310 Program	Carry over project and add new projects on the detailed backup listing.	CON	FTA 5310		2,642	**100%**	14/15	FTA 5310	2,642	2,642
5	Existing	Various	**230-0000-0079**	Grouped Projects Not Leading to Construction - Statewide Bridge Inspection and Management Program	Add funding for additional 2 years to cover State Bridge Inspection and Management	CON	HBP-State	14,000	14,000	**200%**	14/15	HBP	-	
						CON	HBP-State		14,000		15/16	HBP	14,000	
						CON	HBP-State		14,000		16/17	HBP	14,000	28,000
													Total	**32,158**

Note: Highlighted are outside the current FSTIP period; Shown for information only

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
Local Funds	$ 24				$ 24
STIP			$ (130)		$ (130)
CMAQ	$ 1,119	$ -	$ 407	$ -	$ 1,526
Fed Disc-Ferry Boat	$ 96				$ 96
FTA 5310	$ 2,642				$ 2,642
HBP	$ -	$ 14,000	$ 14,000		$ 28,000
Grand Total	**$ 3,881**	**$ 14,000**	**$ 14,277**	**$ -**	**$ 32,158**

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 1 - CURRENT
Carry over project

DIST:	PPNO:	EA:	CTIPS ID:
01			230-0000-0357
CT PROJECT ID:			MPO ID:
MC-CANN-			FERRYBOAT
COUNTY:		ROUTE:	PM:
Humboldt County			

TITLE (DESCRIPTION):
McCann Ferry Improvement Project (Purchase new boat & motor, reconstruction of existing launch ramps, construction of new hgih water ramp system, passenger waiting shelter and upgrade safety equipment.)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Humboldt County

PROJECT MANAGER: JEN BUCK PHONE: (707) 445-6333 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
5	Active	04/09/2015	MPOGREEN	Amendment - Carry Over	9	120	5	25
4	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		120	5	25
3	Official	09/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	120	5	25
2	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	120	5	25
1	Official	09/02/2011	MPOGREEN	Amendment - New Project	12	150		

• Federal Disc. -
• Fund Source 1 of 2
• Fund Type: 1064 Ferry Discretionary
• Funding Agency: N/A

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	20								20
RW	4								4
CON		96							96
TOTAL	24	96							120

• Local Funds -
• Fund Source 2 of 2
• Fund Type: County Funds
• Funding Agency: N/A

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	5								5
RW	1								1
CON		24							24
TOTAL	6	24							30

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	25								25
RW	5								5
CON		120							120
TOTAL	30	120							150

Comments:

******** Version 5 - 04/09/2015 ******** Carry over project to 2014 FSTIP in order to obligate CON phase. -lgreen

******** DFTIP Version 1 - 06/11/2012 ******** Carry over to 2013 FSTIP. -lgreen

******** Version 2 - 11/07/2011 ********Move funding from CON to PE and RW support only. No change in scope and total project cost -lgreen

******** Version 1 - 08/18/2011 ********

Add new ferry boat discretionary project. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Proj 2 - PRIOR

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02	2399C	45671	130-0000-1866

CT PROJECT ID: MPO ID:

COUNTY: ROUTE: PM:

Trinity County

TITLE (DESCRIPTION):
Horsewater Lane Bike/Ped Bike (In Hayfork, from Riverview Road to State Route 3. Pave existing approach, along with bicycle and pedestrian sections, to complete the connection.)

MPO Aprv: 10/28/2014
State Aprv: 11/14/2014
Federal Aprv: 12/15/2014

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PROJECT MANAGER: Carl Bonomini PHONE: (530) 623-1365 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
5	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		130	60	100
4	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		130	60	100
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		130	60	100
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		130	60	100
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	200	75	152

• RIP - RIP TE - Regional Share of STIP TE (Off System)
• Fund Source 1 of 1
• Fund Type: STIP Advance Construction
• Funding Agency: Trinity County Transportation Commission

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	100								100
RW	60								60
CON				130					130
TOTAL	160			130					290

Comments:

******** DFTIP Version 1 - 07/22/2014 ******** carry over project to 2015 FSTIP. change fund source to regular RIP STIP AC. lgreen

******** DFTIP Version 1 - 06/12/2012 ******** Project carry over to 2013 FSTIP. Update funding to match 2012 STIP Adoption. 100% federal TE funds, using toll credits as match -lgreen

******** Version 3 - 07/22/10 ********

Project data transfered from 2010 STIP.Toll Credits used to fund at 100% federal for FSTIP period only. Project cost $290k.

******** Version 2 - 07/14/08 ********

Project data transfered from 2008 STIP. TE/RIP split, total project cost $290k - psg

******** Version 1 - 10/25/07 ********

Project data transfered from 2006 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 2 - CURRENT
Delete project

DIST:	PPNO:	EA:	CTIPS ID:
02	2399C	45671	130-0000-1866

CT PROJECT ID: MPO ID:

COUNTY: ROUTE: PM:

Trinity County

TITLE (DESCRIPTION):
Horsewater Lane Bike/Ped Bike (In Hayfork, from Riverview Road to State Route 3. Pave existing approach, along with bicycle and pedestrian sections, to complete the connection.)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Trinity County Transportation Commission

PROJECT MANAGER: Carl Bonomini PHONE: (530) 623-1365 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
6	Active	04/09/2015	MPOGREEN	Amendment - Delete Project	9		60	100
5	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		130	60	100
4	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		130	60	100
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		130	60	100
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		130	60	100
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	200	75	152

• RIP - RIP TE - Regional Share of STIP TE (Off System)
• Fund Source 1 of 1
• Fund Type: STIP Advance Construction
• Funding Agency: Trinity County Transportation Commission

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	100								100
RW	60								60
CON									
TOTAL	160								160

Comments:

******** Version 6 - 04/09/2015 ******** Delete project consistent with 2014 STIP Amend 14s-06. Agency determined that project is no longer feasible. -lgreen

******** DFTIP Version 1 - 07/22/2014 ******** carry over project to 2015 FSTIP. change fund source to regular RIP STIP AC. lgreen

******** DFTIP Version 1 - 06/12/2012 ******** Project carry over to 2013 FSTIP. Update funding to match 2012 STIP Adoption. 100% federal TE funds, using toll credits as match -lgreen

******** Version 3 - 07/22/10 ********

Project data transfered from 2010 STIP.Toll Credits used to fund at 100% federal for FSTIP period only. Project cost $290k.

******** Version 2 - 07/14/08 ********

Project data transfered from 2008 STIP. TE/RIP split, total project cost $290k - psg

******** Version 1 - 10/25/07 ********

Project data transfered from 2006 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 3 - PRIOR

DIST: VA | PPNO: | EA: | CTIPS ID: 230-0000-0288

CT PROJECT ID: | MPO ID: BIKEPED-N

COUNTY: Various Counties | ROUTE: | PM:

TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)

MPO Aprv: 03/02/2015
State Aprv: 03/02/2015
Federal Aprv: 03/13/2015

EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: | PHONE: | EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	10,192		
30	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	9,265		
29	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		8,959		
28	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33	9,159		
27	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	9,704		
26	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	8,852		
25	Official	05/16/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	8,840		
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724		
23	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		7,531		

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 9	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON	731								731
• Funding Agency: N/A	TOTAL	731								731

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 9	PE									
• Fund Type: ARRA -Federal Railroad Administration:	RW									
	CON	215								215
• Funding Agency: N/A	TOTAL	215								215

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 9	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON	1,379								1,379
• Funding Agency: N/A	TOTAL	1,379								1,379

• CT Minor Pgm. -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 9	PE									
• Fund Type: State Cash	RW									
	CON	195								195
• Funding Agency: N/A	TOTAL	195								195

• CMAQ -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 9	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	2,548	832	652	694					4,726
• Funding Agency: N/A	TOTAL	2,548	832	652	694					4,726

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	402								402
• Funding Agency: N/A	TOTAL	402								402

• RIP -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 7 of 9	PE									
• Fund Type: State Cash	RW									
	CON	25								25
• Funding Agency: N/A	TOTAL	25								25

• RIP -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 8 of 9	PE									
• Fund Type: STP Enhancement	RW									
	CON	1,325								1,325
• Funding Agency: N/A	TOTAL	1,325								1,325

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0288
CT PROJECT ID:			MPO ID: BIKEPED-N
COUNTY: Various Counties	ROUTE:	PM:	

TITLE (DESCRIPTION):
Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)

MPO Aprv: 03/02/2015
State Aprv: 03/02/2015
Federal Aprv: 03/13/2015

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

- CT Minor Pgm. -
- Fund Source 9 of 9
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: N/A

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	1,194								1,194
TOTAL	1,194								1,194

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	8,014	832	652	694					10,192
TOTAL	8,014	832	652	694					10,192

Comments:

******** Version 31 - 02/11/2015 ********Modify funding and add projects on the detailed backup listing. -lgreen

******** Version 30 - 02/06/2015 ********Modify funding and revises the detailed backup listing -lgreen

******** DFTIP Version 1 - 07/24/2014 ******** carry over to 2015 FSTIP -lgreen

******** Version 28 - 06/04/2014 ********Modifies the funding and revises the detailed backup listing. -lgreen

******** Version 27 - 01/13/2014 ******** Modify cost. Increase funding for SR-49 Bike/Ped shoulder improvement project. Funding from already programmed CT Minor PRogram. -lgreen

******** Version 26 - 07/15/2013 ******** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

******** Version 25 - 05/10/2013 ********Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

******** Version 24 - 12/14/2012 ********Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

******** DFTIP Version 1 - 09/07/2012 ********

******** Version 22 - 08/09/2012 ********Modifies funding of grouped project listing by deleting the Govt Center Bike and Ped project located in the Calaveras County from the grouped list and combines with project above (230-0000-0362); and adds one project in Nevada County. -lgreen

******** Version 21 - 07/10/2012 ******** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -lgreen

******** Version 20 - 05/09/2012 ******** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -lgreen

******** Version 19 - 04/23/2012 ********Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -lgreen

******** Version 18 - 04/09/2012 ******** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -lgreen

******** Version 17 - 03/08/2012 ********Modify funding of the grouped project listing. -lgreen

******** Version 16 - 09/13/2011 ********Add one project to the grouped project list. -lgreen

******** Version 15 - 08/15/2011 ********Modify grouped project listing. Add local funds. - lgreen

******** Version 14 - 07/11/2011 ******** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - lgreen

******** Version 13 - 04/06/2011 ********Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projets in the grouped list. -lgreen

******** Version 12 - 08/23/2010 ********Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

******** Version 11 - 07/29/2010 ********Adjust costs for the Nevada County Walkway Connection Route ******** Version 10 - 07/21/2010 ********Adjust funding for the Penn Valley Dr. Nevada Co, savings of $8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now $228,934.

******** Version 9 - 06/23/2010 ********Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

******** Version 8 - 03/15/2010 ********#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ $911,410, $128k local, $25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

******** Version 7 - 12/28/2009 ********Increases funding for West Point Bike Trail, Calaveras Co by $24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way $188,800, Newton Rd., $404,400, Pleasant Valley Dr., $33,900, Brunswick Rd., $33,900, LaBarr meadows $22,600. Total increase of $707,966.

******** Version 6 - 12/14/2009 ********Programs Nevada Co. Project - Govenrment Ctr Ped Walkway Connection for $225,900 total, in 09/10, $200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

******** Version 5 - 10/06/2009 ********Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, $59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for $227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, $45,200in 09/10 & $140100 CON in 10/11 -

******** Version 4 - 09/02/2009 *******Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by $352k - psg

******** Version 3 - 06/26/2009 ********Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, $1,926 total cost, in 09/10 - psg

******** Version 2 - 05/22/2009 ********Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is $871k.

******** Version 1 - 04/15/2009 ********

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 3 - CURRENT
Modify funding

DIST: VA
PPNO:
EA:
CTIPS ID: 230-0000-0288
CT PROJECT ID:
MPO ID: BIKEPED-N
COUNTY: Various Counties
ROUTE:
PM:

TITLE (DESCRIPTION):
Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	04/09/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	11,718		
31	Official	03/02/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	10,192		
30	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	9,265		
29	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		8,959		
28	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33	9,159		
27	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	9,704		
26	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	8,852		
25	Official	05/16/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	8,840		
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724		

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 9	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON	731								731
• Funding Agency: N/A	TOTAL	731								731

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 9	PE									
• Fund Type: ARRA -Federal Railroad Administration:	RW									
	CON	215								215
• Funding Agency: N/A	TOTAL	215								215

• Other Fed -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 9	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON	1,379								1,379
• Funding Agency: N/A	TOTAL	1,379								1,379

• CT Minor Pgm. -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 9	PE									
• Fund Type: State Cash	RW									
	CON	195								195
• Funding Agency: N/A	TOTAL	195								195

• CMAQ -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 9	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	2,548	1,951	652	1,101					6,252
• Funding Agency: N/A	TOTAL	2,548	1,951	652	1,101					6,252

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	402								402
• Funding Agency: N/A	TOTAL	402								402

• RIP -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 7 of 9	PE									
• Fund Type: State Cash	RW									
	CON	25								25
• Funding Agency: N/A	TOTAL	25								25

• RIP -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 8 of 9	PE									
• Fund Type: STP Enhancement	RW									
	CON	1,325								1,325
• Funding Agency: N/A	TOTAL	1,325								1,325

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0288
CT PROJECT ID:			MPO ID: BIKEPED-N
COUNTY:	ROUTE:	PM:	
Various Counties			

TITLE (DESCRIPTION):
Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

- CT Minor Pgm. -
- Fund Source 9 of 9
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: N/A

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	1,194								1,194
TOTAL	1,194								1,194

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE									
RW									
CON	8,014	1,951	652	1,101					11,718
TOTAL	8,014	1,951	652	1,101					11,718

Comments:

******** Version 32 - 04/09/2015 ********Modify funding and add projects on the detailed backup listing. -lgreen

******** Version 31 - 02/11/2015 ********Modify funding and add projects on the detailed backup listing. -lgreen

******** Version 30 - 02/06/2015 ********Modify funding and revises the detailed backup listing -lgreen

******** DFTIP Version 1 - 07/24/2014 ******** carry over to 2015 FSTIP -lgreen

******** Version 28 - 06/04/2014 ********Modifies the funding and revises the detailed backup listing. -lgreen

******** Version 27 - 01/13/2014 ******** Modify cost. Increase funding for SR-49 Bike/Ped shoulder improvement project. Funding from already programmed CT Minor PRogram. -lgreen

******** Version 26 - 07/15/2013 ******** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

******** Version 25 - 05/10/2013 ********Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

******** Version 24 - 12/14/2012 ********Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -lgreen

******** DFTIP Version 1 - 09/07/2012 ********

******** Version 22 - 08/09/2012 ********Modifies funding of grouped project listing by deleting the Govt Center Bike and Ped project located in the Calaveras County from the grouped list and combines with project above (230-0000-0362); and adds one project in Nevada County. -lgreen

******** Version 21 - 07/10/2012 ******** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -lgreen

******** Version 20 - 05/09/2012 ******** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -lgreen

******** Version 19 - 04/23/2012 ********Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -lgreen

******** Version 18 - 04/09/2012 ******** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -lgreen

******** Version 17 - 03/08/2012 ********Modify funding of the grouped project listing. -lgreen

******** Version 16 - 09/13/2011 ********Add one project to the grouped project list. -lgreen

******** Version 15 - 08/15/2011 ********Modify grouped project listing. Add local funds. - lgreen

******** Version 14 - 07/11/2011 ******** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - lgreen

******** Version 13 - 04/06/2011 ********Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projets in the grouped list. -lgreen

******** Version 12 - 08/23/2010 ********Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

******** Version 11 - 07/29/2010 ********Adjust costs for the Nevada County Walkway Connection Route ******** Version 10 - 07/21/2010 ********Adjust funding for the Penn Valley Dr. Nevada Co, savings of $8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now $228,934.

******** Version 9 - 06/23/2010 ********Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

******** Version 8 - 03/15/2010 ********#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ $911,410, $128k local, $25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

******** Version 7 - 12/28/2009 ********Increases funding for West Point Bike Trail, Calaveras Co by $24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way $188,800, Newton Rd., $404,400, Pleasant Valley Dr., $33,900, Brunswick Rd., $33,900, LaBarr meadows $22,600. Total increase of $707,966.

******** Version 6 - 12/14/2009 ********Programs Nevada Co. Project - Govenrment Ctr Ped Walkway Connection for $225,900 total, in 09/10, $200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

******** Version 5 - 10/06/2009 ********Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, $59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for $227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, $45,200in 09/10 & $140100 CON in 10/11 -

******** Version 4 - 09/02/2009 *******Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by $352k - psg

******** Version 3 - 06/26/2009 ********Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, $1,926 total cost, in 09/10 - psg

******** Version 2 - 05/22/2009 ********Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is $871k.

******** Version 1 - 04/15/2009 ********

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

as of Amendment #9

CTIPS ID: 230-0000-0288

Proj 3 - CURRENT
Detailed Backup Listing

Project Title/Description	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
Nevada County							
Nevada County - Newtown Rd and Empress Rd. Class II/III Bike Lanes. Construct bike lanes (approximately 4 ft paved shoulders) at various locations along Newtonw/Empress Road corridor Air Quality Benefits: Annually reduces 3 lbs. of ROG, 2 lbs. of NOx, and 1 lb. of PM10, equivalent to 0.01 kilograms per day.	CMAQ	183,302		694,349		877,651	Admin Mod 5 - Modify cost. Use toll credits as match
City of Nevada City - Nevada City Adam St Sidewalk Project - construct approximately 1,100 feet of sidewalk along Adams Street and Nile Street, starting at the end of the existing sidewalk at Long Street and continuing to the intersection with Nimrod Street. In addition, curb ramps will be added to the existing sidewalk on Adams Street to bring the corridor into compliance with current ADA requirements. Air Quality Benefits: Annually reduces 18 lbs. of ROG, 11 lbs. of NOx, and 4 lbs. of PM10, equivalent to 0.04 kilograms per day.	CMAQ		197,674			197,674	Admin Mod 5 - Modify schedule Use toll credits as match
City of Nevada City - Nevada City Railroad Ave Sidewalk Project Phase 1 - construct approximately 1,500 feet of sidewalk along the east side of Railroad Avenue. Air Quality Benefits: Annually reduces 15 lbs. of ROG, 9 lbs. of NOx, and 3 lbs. of PM10, equivalent to 0.03 kilograms per day.	CMAQ		52,819			52,819	Admin Mod 5 - Modify schedule. Use Toll credits as match
City of Grass Valley - Northeast Grass Valley Sidewalk Project - construct sidewalks at various locations in northeast Grass Valley including Idaho Maryland Road between Sutton Way and and Spring Hill Drive, Sutton Way from north of its intersection with dorsey Drive to Golden Gate Terrace and Matlman Drive between Brunswick Rd and Joerschke Drive. Air Quality Benefits: Annually reduces 111 lbs. of ROG, 56 lbs. of NOx, and 43 lbs. of PM10, equivalent to 0.26 kilograms per day.	CMAQ	578,815				578,815	Amend 6 - Modify cost. Use toll credits as match
County of Nevada - Nevada City Sidewalk Extension Project - construct 2,600 ft of sidewalk and pedestrian path along Nevada City Highway starting at the existing sidewalk at Banner Lava Cap and Skewes Lane/Glenwood Rd in western Nevada County. Air Quality Benefits: Annually reduces 9.98 lbs. of ROG, 5.02 lbs. of NOx, and 1.56 lbs. of PM10, equivalent to 0.02 kilograms per day.	CMAQ	69,800	401,350			471,150	Amend 6 - Modify cost. Use toll credits as match
CALAVERAS COUNTY							
City of Angels Camp - City of Angels Pedestrian and Bicycle Improvement Project - project design and environmental clearance of its Bike and Pedestrian network on three segments : easterly side of SR 49 between Stanislaus Ave and Bragg St; southwest cornder of SR 4 and 49 stopping at Stockton Rd; and at Stele Park subdivision and end at Finnegan Court. Air Quality Benefits: Annually reduces 17 lbs of ROG, 13 lbs of NOx and 6 lbs of PM10, equivalent to .04 kilograms per day.	CMAQ	1,118,882				1,118,882	Amend 9 - add new project. Use toll credits as match
Calaveras County - San AndreasSidewalk Upgrade - On SR 49 and School St - preliminary engineering for sidewalk improvements in San Andreas near Calaveras High School. Air Quality Benefits: Annually reduces 19 lbs of ROG, 14 lbs of NOx and 5 lbs of PM10, equivalent to .05 kilograms per day.	CMAQ			406,168		406,168	Amend 9 - add new project. Use toll credits as match
Total by Fiscal Year		**1,950,799**	**651,843**	**1,100,517**	**0**	**3,703,159**	

** Highlighted denotes recent addition/revision to back-up listing*

CTIPS Fund Sources by FY	*14/15*	*15/16*	*16/17*	*17/18*	*Total*
CMAQ	*1,950,799*	*651,843*	*1,100,517*	*-*	*3,703,159*
Local Funds					*-*
TOTAL	***1,950,799***	***651,843***	***1,100,517***	***-***	***3,703,159***

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 4 - CURRENT
Carry over project

DIST: VA
PPNO:
EA:
CTIPS ID: 230-0000-0143
CT PROJECT ID:
MPO ID: FTA5310
COUNTY: Various Counties
ROUTE:
PM:

TITLE (DESCRIPTION): Grouped Project Listing for FTA 5310 (Grouped Project Listing for FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program, purchase of new buses and rail cars or for minor expansions of the fleet (and needed equipment), mobility management and operating expenses.)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	04/09/2015	MPOGREEN	Amendment - Carry Over	9	8,381		
8	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	5,739		
7	Official	09/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,494		
6	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	4,584		
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,468		
4	Official	08/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	50	2,468		
3	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	2,603		
2	Official	03/18/2009	MPOGRAY	Amendment - New Project	5	1,557		
1	Official	02/28/2007	MPOGRAY	Amendment - New Project	5	906		

• FTA Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	5,455	2,642							8,097
• Funding Agency: N/A	TOTAL	5,455	2,642							8,097

• Local Funds -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	284								284
• Funding Agency: N/A	TOTAL	284								284

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	5,739	2,642							8,381
	TOTAL	5,739	2,642							8,381

Comments:

******** Version 9 - 04/09/2015 ******** Carry over project to the 2015 FSTIP. Add new projects on the detailed backup listing. Refer to DMT listing submitted to CTC. 4/6/15. Toll credits used as match. lgreen

******** Version 8 - 11/25/2013 ********Modifies the funding and revises the detailed grouped project listing adding 3 projects -lgreen

******** Version 7 - 08/20/2013 ******** Carry over project into the 2013 FSTIP, add new projects, updates grouped project listing. Use toll credits as match -lgreen

******** Version 6 - 11/14/2011 ********Modify grouped project listing and add 48 new projects per POP-G57 adopted by CTC on 9/15/11. Toll credits used as match for all new projects-lgreen

******** Version 5 - 08/23/2010 ********carryover, ******** Version 4 - 08/11/2010 ********Update costs and project listing for changes to equipment for Amador County,

******** Version 3 - 06/30/2010 ********Programs 2008/09 Cycle Awards, Total federal costs of $925,508, local share $119,909. Programmed funds in 10/11 to carryover to 2011 FSTIP.

******** Version 2 - 01/29/2009 ********Program approved 5310 projects for non MPO area. Programs $575,424 in FTA funds and $74,552 in Local match in 08/09.

******** Version 1 - 02/21/2007 ********

Program approved 5310 projects for nonMPO areas. Programs $705,000 ($624 FTA, $81 local) in 06/07, 200,500 ($178 FTA, $23 local) in 07/08.

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for FTA 5310 Program

As of Amendment #9

CTIPS ID - 230-0000-0143

Proj 4 - CURRENT
Detailed Backup Listing

Agency	Co	Project	Type	Match (Toll Credits)	FTA 5310 Share	Total Project	Program of Projects Doc Year	Comments
Amador Transit	AMA	Mobility Management	MM	$ 23,450	$ 93,800	$ 117,250	2014/15	Amend 9 - Add new project
Amador Transit	AMA	Minivan	SE	$ 9,600	$ 38,400	$ 48,000	2014/15	Amend 9 - Add new project
Amador Transit	AMA	Operating Assistance	O	$ 12,982	$ 12,982	$ 25,963	2014/15	Amend 9 - Add new project
ARC of Amador	AMA	Operating Assistance	O	$ 28,624	$ 28,624	$ 57,247	2014/15	Amend 9 - Add new project
Arc of Amador & Calaveras	AMA	Minivan	R	$ 9,600	$ 38,400	$ 48,000	2014/15	Amend 9 - Add new project
Arc of Amador & Calaveras	VAR	Minivan	R	$ 9,600	$ 38,400	$ 48,000	2014/15	Amend 9 - Add new project
Calaveras COG	CAL	Mobility Management	MM	$ 37,200	$ 148,800	$ 186,000	2014/15	Amend 9 - Add new project
Common Ground Senior Services	CAL	Minivan	SE	$ 9,600	$ 38,400	$ 48,000	2014/15	Amend 9 - Add new project
Common Ground Senior Services	CAL	Minivan	SE	$ 9,600	$ 38,400	$ 48,000	2014/15	Amend 9 - Add new project
Common Ground Senior Services	CAL	Small Bus	SE	$ 12,600	$ 50,400	$ 63,000	2014/15	Amend 9 - Add new project
Common Ground Senior Services	CAL	Computer Hardware (2)	OE	$ 1,345	$ 5,380	$ 6,725	2014/15	Amend 9 - Add new project
Common Ground Senior Services	CAL	Computer Software (2)	OE	$ 1,608	$ 6,432	$ 8,040	2014/15	Amend 9 - Add new project
Common Ground Senior Services	CAL	GPS (5)	OE	$ 575	$ 2,300	$ 2,875	2014/15	Amend 9 - Add new project
Common Ground Sr Svcs	CAL	Operating Assistance	O	$ 24,516	$ 24,516	$ 49,032	2014/15	Amend 9 - Add new project
City of Eureka	HUM	Small Bus	R	$ 12,600	$ 50,400	$ 63,000	2014/15	Amend 9 - Add new project
City of Eureka	HUM	Mobile Radio (1)	OE	$ 200	$ 800	$ 1,000	2014/15	Amend 9 - Add new project
HCAR	HUM	Large Bus	R	$ 15,300	$ 61,200	$ 76,500	2014/15	Amend 9 - Add new project
HCAR	HUM	Large Bus	R	$ 15,300	$ 61,200	$ 76,500	2014/15	Amend 9 - Add new project
HSRC	HUM	Medium Bus	R	$ 14,000	$ 56,000	$ 70,000	2014/15	Amend 9 - Add new project
HSRC	HUM	Medium Bus	R	$ 14,000	$ 56,000	$ 70,000	2014/15	Amend 9 - Add new project
HSRC	HUM	Computer Tablets (8) w warranty	OE	$ 667	$ 2,666	$ 3,333	2014/15	Amend 9 - Add new project
HSRC	HUM	GPS Units (8) w/ warranty	OE	$ 249	$ 996	$ 1,245	2014/15	Amend 9 - Add new project
Eastern Sierra Transit Authority	INY	Operating Assistance	O	$ 25,050	$ 25,050	$ 50,100	2014/15	Amend 9 - Add new project
Eastern Sierra Transit Authority (ESTA)	INY	Computer Hardware (2)	OE	$ 604	$ 2,418	$ 3,022	2014/15	Amend 9 - Add new project
Eastern Sierra Transit Authority (ESTA)	INY	Tablets (6)	OE	$ 679	$ 2,715	$ 3,394	2014/15	Amend 9 - Add new project
Inyo-Mono Association for the Handicapped	INY	Medium Bus	SE	$ 7,685	$ 59,315	$ 70,000	2014/15	Amend 9 - Add new project
Ukiah Senior Center, Inc.	MEN	Medium Bus	R	$ 14,000	$ 56,000	$ 70,000	2014/15	Amend 9 - Add new project
Willits Senior Center	MEN	Minivan	R	$ 9,600	$ 38,400	$ 48,000	2014/15	Amend 9 - Add new project
Willits Senior Center	MEN	Mobile Radio (1)	R	$ 200	$ 800	$ 1,000	2014/15	Amend 9 - Add new project
Nevada Sierra IHSS	NEV	Mobility Management	MM	$ 35,000	$ 140,000	$ 175,000	2014/15	Amend 9 - Add new project
Town of Truckee	NEV	Operating Assistance	O	$ 150,000	$ 150,000	$ 300,000	2014/15	Amend 9 - Add new project
Plumas County Public Health Agency	PLU	Medium Bus	R	$ 14,000	$ 56,000	$ 70,000	2014/15	Amend 9 - Add new project
Plumas County Public Health Agency	PLU	Medium Bus	R	$ 14,000	$ 56,000	$ 70,000	2014/15	Amend 9 - Add new project
Plumas County Public Health Agency	PLU	Medium Bus	R	$ 14,000	$ 56,000	$ 70,000	2014/15	Amend 9 - Add new project
Plumas County Public Health Agency	PLU	Minivan	R	$ 9,600	$ 38,400	$ 48,000	2014/15	Amend 9 - Add new project
Plumas Rural Services	PLU	Mobility Management	MM	$ 5,902	$ 23,608	$ 29,510	2014/15	Amend 9 - Add new project
Tehama County	TEH	Operating Assistance	O	$ 150,000	$ 150,000	$ 300,000	2014/15	Amend 9 - Add new project
Tehama County Opportunity Center, Inc.	TEH	Large Bus	R	$ 14,600	$ 58,400	$ 76,500	2014/15	Amend 9 - Add new project
Tehama County Opportunity Center, Inc.	TEH	Large Bus	R	$ 14,600	$ 58,400	$ 76,500	2014/15	Amend 9 - Add new project
Golden Age Center, Inc	TRI	Small Bus	R	$ 12,600	$ 50,400	$ 63,000	2014/15	Amend 9 - Add new project
Total for FY 14/15				**$ 755,335**	**$ 1,876,401**	**$ 2,641,736**		

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Proj 5 - PRIOR

DIST:	PPNO:	EA:	CTIPS ID:
VA		STATEWDI	230-0000-0079

CT PROJECT ID: 00-0000-0978

MPO ID: NBIS(014)

COUNTY: Various Counties

ROUTE:

PM:

TITLE (DESCRIPTION): Grouped Projects Not Leading to Construction - Statewide Bridge Inspection and Management Program (Grouped project listing for bridge inspection for bridges on the State highways statewide.)

MPO Aprv: 10/28/2014

State Aprv: 11/14/2014

Federal Aprv: 12/15/2014

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CARMEN ORTIZ

PHONE:

EMAIL: carment.ortiz@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		63,372		53,424
7	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	63,372		53,424
6	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	58,664		53,424
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		35,372		53,424
4	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	35,372		53,424
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				74,376
2	Official	08/23/2007	MPOGRAY	Amendment - New Project	12			48,944
1	Official	07/07/2005	MPOBAGDE	Amendment - New Project	8			24,000

• Highway Bridge Program - State -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	PE	44,144								44,144
• Fund Type: Bridge - State (HBRR)	RW									
	CON	42,298	14,000							56,298
• Funding Agency: Caltrans	TOTAL	86,442	14,000							100,442

• Highway Bridge Program - State -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	PE	9,280								9,280
• Fund Type: State Cash	RW									
	CON	7,074								7,074
• Funding Agency: Caltrans	TOTAL	16,354								16,354

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE	53,424								53,424
	RW									
	CON	49,372	14,000							63,372
	TOTAL	102,796	14,000							116,796

Comments:

******** DFTIP Version 1 - 07/23/2014 ******** Carry over project to 2015 FSTIP. No backup list - statewide program -lgreen

******** Version 7 - 07/17/2013 ********Modify funding to $14m per year per program request. -lgreen

******** Version 6 - 06/12/2013 ******** Carry over project to 2013 FSTIP. Program funds per program request $23.3 million for 2 years FY 13/14 and 14/15 for Div of Structure Maintenance and Investigation. -Fed Proj ID NBIS(014). lgreen

******** Version 5 - 08/23/2010 ********Carryover to FY 2011 FSTIP, change project title/description to be consistent with approved Grouped Projects Listings . Total costs through 11/12 $88,796k.

******** Version 4 - 06/30/2010 ********Program FY 10/11 and 11/12 funds, Increases federal share to $14,149k/year, state increase to $3,537k/yr. Total costs per year for 10/11 and 11/12 $17,686. Also moved funds for 10/11 and 11/12 to CON from PE for grouped project listings.

******** Version 3 - 07/14/2008 ********Transfer project to 2009 FSTIP, increase annual cost to $10,476k - psg

******** Version 2 - 08/23/2007 ********

Programs funding in FYs 2006/07 - 2009/10 per information from Division of Structures Maintenance & Investigations.

******** Version 1 - 06/21/2005 ********

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Proj 5 - CURRENT
Modify funding

DIST:	PPNO:	EA:	CTIPS ID:
VA		STATEWDI	230-0000-0079

CT PROJECT ID: 00-0000-0978
MPO ID: NBIS(014)
COUNTY: Various Counties
ROUTE:
PM:

TITLE (DESCRIPTION):
Grouped Projects Not Leading to Construction - Statewide Bridge Inspection and Management Program (Grouped project listing for bridge inspection for bridges on the State highways statewide.)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RITA GERLACH
PHONE:
EMAIL: rita.gerlach@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
9	Active	04/09/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	91,372		53,424
8	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		63,372		53,424
7	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	63,372		53,424
6	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	58,664		53,424
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		35,372		53,424
4	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	35,372		53,424
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				74,376
2	Official	08/23/2007	MPOGRAY	Amendment - New Project	12			48,944
1	Official	07/07/2005	MPOBAGDE	Amendment - New Project	8			24,000

• Highway Bridge Program - State -
• Fund Source 1 of 2
• Fund Type: Bridge - State (HBRR)
• Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	44,144								44,144
RW									
CON	42,298	14,000	14,000	14,000					84,298
TOTAL	86,442	14,000	14,000	14,000					128,442

• Highway Bridge Program - State -
• Fund Source 2 of 2
• Fund Type: State Cash
• Funding Agency: Caltrans

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	9,280								9,280
RW									
CON	7,074								7,074
TOTAL	16,354								16,354

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
PE	53,424								53,424
RW									
CON	49,372	14,000	14,000	14,000					91,372
TOTAL	102,796	14,000	14,000	14,000					144,796

Comments:

******** Version 9 - 04/09/2015 ******** Add $14m in 15/16 and $14m in 16/17 to cover State Bridge Inspection and Management for 2 years. -lgreen

******** DFTIP Version 1 - 07/23/2014 ******** Carry over project to 2015 FSTIP. No backup list - statewide program -lgreen

******** Version 7 - 07/17/2013 ********Modify funding to $14m per year per program request. -lgreen

******** Version 6 - 06/12/2013 ******** Carry over project to 2013 FSTIP. Program funds per program request $23.3 million for 2 years FY 13/14 and 14/15 for Div of Structure Maintenance and Investigation. -Fed Proj ID NBIS(014). lgreen

******** Version 5 - 08/23/2010 ********Carryover to FY 2011 FSTIP, change project title/description to be consistent with approved Grouped Projects Listings . Total costs through 11/12 $88,796k.

******** Version 4 - 06/30/2010 ********Program FY 10/11 and 11/12 funds, Increases federal share to $14,149k/year, state increase to $3,537k/yr. Total costs per year for 10/11 and 11/12 $17,686. Also moved funds for 10/11 and 11/12 to CON from PE for grouped project listings.

******** Version 3 - 07/14/2008 ********Transfer project to 2009 FSTIP, increase annual cost to $10,476k - psg

******** Version 2 - 08/23/2007 ********

Programs funding in FYs 2006/07 - 2009/10 per information from Division of Structures Maintenance & Investigations.

******** Version 1 - 06/21/2005 ********

Attachment 2

Updated Financial Summary Tables

2015 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Include Administrative Modifications 7, 8 and Amendment 9)

Fund Source and Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Net Change
Local Funds	**(203)**	**15**	**(1,259)**	**18**	**(1,429)**
Local Funds	**(203)**	**15**	**(1,259)**	**18**	
Admin Mod 7	*11*				
Admin Mod 8	*(238)*	*15*	*(1,259)*	*18*	
Amend 9	*24*				
State	**7,995**	**13,821**	**(9,181)**	**1,392**	**14,027**
Prop 1B	**157**		**(115)**		
Admin Mod 8	*157*		*(115)*		
SHOPP	**8,030**	**20,652**	**(15,813)**	**1,246**	
Admin Mod 7	*7,442*	*(3,170)*		*1,246*	
Admin Mod 8	*588*	*23,822*	*(15,813)*		
STIP		**(6,877)**	**6,747**		
Admin Mod 8		*(6,877)*	*6,877*		
Amend 9			*(130)*		
STIP Prior	**(475)**				
Admin Mod 8	*(475)*				
Other State	**283**	**46**		**146**	
Admin Mod 8	*283*	*46*		*146*	
Federal-FTA	**2,642**				**2,642**
FTA 5310	**2,642**				
Amend 9	*2,642*				
Federal-FHWA	**2,173**	**1,554**	**8,121**	**13,912**	**25,760**
CMAQ	**181**	**(56)**	**407**	**384**	
Admin Mod 7					
Admin Mod 8	*(938)*	*(56)*		*384*	
Amend 9	*1,119*		*407*		
HBP	**1,910**	**(2,702)**	**12,182**	**13,528**	
Admin Mod 8	*1,910*	*(16,702)*	*(1,818)*	*13,528*	
Amend 9	*0*	*14,000*	*14,000*		
HSIP	**(14)**	**4,741**	**(4,897)**		
Admin Mod 7	*107*				
Admin Mod 8	*(121)*	*4,741*	*(4,897)*		
HPP Demo		**(429)**	**429**		
Admin Mod 8		*(429)*	*429*		
Fed Disc-Ferry Boat	**96**				
Amend 9	*96*				
Grand Total	**12,607**	**15,390**	**(2,319)**	**15,322**	**41,000**

TABLE 1: REVENUE

LG: 10/1/2014

RURAL NON-MPO AREAS
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 9
($ in 1,000)

	Funding Source	NOTES	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 6	No. 9	No. 6	No. 9	No. 6	No. 9	No. 6	No. 9	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$22,093	$21,890	$1,136	$1,151	$2,001	$742	$1,290	$1,308	$25,091
	Local Total		$22,093	$21,890	$1,136	$1,151	$2,001	$742	$1,290	$1,308	$25,091
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$404,114	$412,144	$621,591	$642,243	$383,481	$367,668	$339,358	$340,604	$1,762,659
	SHOPP		$377,734	$385,764	$621,541	$642,193	$382,531	$366,718	$338,778	$340,024	$1,734,699
	SHOPP Prior										
	State Minor Program		$26,380	$26,380	$50	$50	$950	$950	$580	$580	$27,960
	State Transportation Improvement Program		$117,576	$117,101	$67,621	$60,744	$24,413	$31,160	$60,774	$60,774	$269,779
	STIP		$82,928	$82,928	$66,971	$60,094	$24,413	$31,160	$60,774	$60,774	$234,956
	STIP Prior		$34,648	$34,173	$650	$650					$34,823
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B			$157			$336	$221			$378
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$32,661	$32,661							$32,661
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$88	$88					$88
	Active Transportation Program		$7,445	$7,445	$4,541	$4,541					$11,986
	Other (See Appendix 3)		$4,449	$4,732	$1,372	$1,418				$146	$6,296
	State Total		$572,475	$580,470	$701,443	$715,264	$414,460	$405,279	$406,362	$407,754	$2,108,767
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			$2,642							$2,642
	5311 - Formula Grants for Rural Areas		$4,837	$4,837							$4,837
	5311f - Intercity Bus		$1,844	$1,844	$702	$702					$2,546
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		$6,681	$9,323	$702	$702					$10,025
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,359	$4,359	$2,691	$2,691	$2,861	$2,861	$2,691	$2,691	$12,602
	Construction of Ferry Boats and Ferry Terminal Facilities			$96							$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		$1,927	$1,927	$429			$429			$2,356
	Highway Bridge Program (HBP)		$56,011	$57,921	$42,605	$39,903	$16,824	$29,006	$20,921	$34,449	$161,279
	Highway Safety Improvement Program (HSIP)		$7,808	$7,794	$2,678	$7,419	$7,788	$2,891			$18,104
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		$488	$488							$488
	Safe Routes to School (SRTS)		$715	$715					$1,213	$1,213	$1,928
	Surface Transportation Program (RSTP)		$1,033	$1,033							$1,033
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix 5)		$1,427	$1,427							$1,427
	Federal Highway Total		$73,768	$75,760	$48,403	$50,013	$27,473	$35,187	$24,825	$38,353	$199,313
	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$80,449	$85,083	$49,105	$50,715	$27,473	$35,187	$24,825	$38,353	$209,338
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$675,017	$687,443	$751,684	$767,130	$443,934	$441,208	$432,477	$447,415	$2,343,196

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

RURAL NON-MPO AREAS

2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 9

($ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Transportation Funds	$20,981	$20,778	$1,136	$1,151	$2,001	$742	$1,240	$1,258	$23,929
Developer Fees							$50	$50	$50
Private Funds	$244	$244							$244
City Funds	$613	$613							$613
Regional Transportation Mitigation Fund	$255	$255							$255
Local Other Total	$22,093	$21,890	$1,136	$1,151	$2,001	$742	$1,290	$1,308	$25,091

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Cash - STPL Exchange	$192			$46				$146	$192
State Cash - HBP Bridge Inspection Program	$991	$991	$1,372	$1,372					$2,363
State Cash - Minor A - ATP Match	$1,000	$1,000							$1,000
Coastal Conservancy - ATP Match	$2,266	$2,266							$2,266
State Cash - SOF STIP		$475							$475
State Other Total	$4,449	$4,732	$1,372	$1,418				$146	$6,296

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
National Historic Bridge Preservation Program	$546	$546							$546
STP Railroad Local Fund	$756	$756							$756
SHRP2	$125	$125							$125
Federal Highway Other Total	$1,427	$1,427							$1,427

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

LG: 10/1/2014

RURAL NON-MPO AREAS

2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 9

($ in 1,000)

	Funding Source	NOTES	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 6	No. 9	No. 6	No. 9	No. 6	No. 9	No. 6	No. 9	
LOCAL	Local Total		$22,093	$21,890	$1,136	$1,151	$2,001	$742	$1,290	$1,308	$25,091
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$404,114	$412,144	$621,591	$642,243	$383,481	$367,668	$339,358	$340,604	$1,762,659
	SHOPP		$377,734	$385,764	$621,541	$642,193	$382,531	$366,718	$338,778	$340,024	$1,734,699
	SHOPP Prior										
	State Minor Program		$26,380	$26,380	$50	$50	$950	$950	$580	$580	$27,960
	State Transportation Improvement Program		$117,576	$117,101	$67,621	$60,744	$24,413	$31,160	$60,774	$60,774	$269,779
	STIP		$82,928	$82,928	$66,971	$60,094	$24,413	$31,160	$60,774	$60,774	$234,956
	STIP Prior		$34,648	$34,173	$650	$650					$34,823
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B			$157			$336	$221			$378
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$32,661	$32,661							$32,661
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$88	$88					$88
	Active Transportation Program		$7,445	$7,445	$4,541	$4,541					$11,986
	Other (See Appendix B)		$4,449	$4,732	$1,372	$1,418				$146	$6,296
	State Total		$572,475	$580,470	$701,443	$715,264	$414,460	$405,279	$406,362	$407,754	$2,108,767
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			$2,642							$2,642
	5311 - Formula Grants for Rural Areas		$4,837	$4,837							$4,837
	5311f - Intercity Bus		$1,844	$1,844	$702	$702					$2,546
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		$6,681	$9,323	$702	$702					$10,025
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,017	$4,198	$1,320	$1,264	$1,057	$1,464	$387	$771	$7,697
	Construction of Ferry Boats and Ferry Terminal Facilities			$96							$96
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		$1,927	$1,927	$429			$429			$2,356
	Highway Bridge Program (HBP)		$56,011	$57,921	$42,605	$39,903	$16,824	$29,006	$20,921	$34,449	$161,279
	Highway Safety Improvement Program (HSIP)		$7,808	$7,794	$2,678	$7,419	$7,788	$2,891			$18,104
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		$488	$488							$488
	Safe Routes to School (SRTS)		$715	$715					$1,213	$1,213	$1,928
	Surface Transportation Program (RSTP)		$1,033	$1,033							$1,033
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		$1,427	$1,427							$1,427
	Federal Highway Total		$73,426	$75,599	$47,032	$48,586	$25,669	$33,790	$22,521	$36,433	$194,408
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		$80,107	$84,922	$47,734	$49,288	$25,669	$33,790	$22,521	$36,433	$204,433
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$674,675	$687,282	$750,313	$765,703	$442,130	$439,811	$430,173	$445,495	$2,338,291

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

RURAL NON-MPO AREAS

2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 9

($ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Cash - STPL Exchange	$192			$46				$146	$192
State Cash - HBP Bridge Inspection Program	$991	$991	$1,372	$1,372					$2,363
State Cash - Minor A - ATP	$1,000	$1,000							$1,000
Coastal Conservancy - ATP	$2,266	$2,266							$2,266
State Cash - SOF STIP		$475							$475
State Other Total	$4,449	$4,732	$1,372	$1,418				$146	$6,296

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
National Historic Bridge Preservation Program	$546	$546							$546
STP Railroad Local Fund	$756	$756							$756
SHRP2	$125	$125							$125
Federal Highway Other Total	$1,427	$1,427							$1,427

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

RURAL NON-MPO AREAS
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 9
($ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 6	No. 9	No. 6	No. 9	No. 6	No. 9	No. 6	No. 9	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$342	$161	$1,371	$1,427	$1,804	$1,397	$2,304	$1,920	$4,905
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	$342	$161	$1,371	$1,427	$1,804	$1,397	$2,304	$1,920	$4,905
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	$342	$161	$1,371	$1,427	$1,804	$1,397	$2,304	$1,920	$4,905
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$342	$161	$1,371	$1,427	$1,804	$1,397	$2,304	$1,920	$4,905