

Attachment 1

Amendment 6 - Summary of Changes
Project Details (CTIPS Current Pages)

Summary of Changes
2015 FSTIP - Rural Non-MPO Areas
Amendment #6
(Dollars x \$1,000)

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	Existing	Amador	130-0000-1135	Pine Grove Improvements	Update project post mile. Revises project location and description without changes in scope and cost. Correct programming of STIP from from CON to RW.	PE	Local Funds	\$ 100	\$ 100	0%	Prior Year	Local Funds	\$0	
						PE	HPP-Demo	\$ 400	\$ 400		Prior Year	HPP-Demo	\$0	
						PE	STIP-RIP	\$ 1,775	\$ 1,775		Prior Year	STIP	\$0	
						PE	STIP-RIP	\$ 1,610	\$ 1,610		15/16	STIP	\$0	
						CON	STIP-RIP	\$ 3,951			17/18	STIP	(\$3,951)	
						RW	STIP-RIP		\$ 3,951		17/18	STIP	\$3,951	
2	Existing	Various	230-0000-0288	Grouped Project Listing for Bicycle/Pedestrian Facilities - Non Attainment and Maintenance Areas	Modify funding and update the backup detailed listing.	CON	CMAQ	\$ 306	\$ 832	74%	14/15	CMAQ	\$526	
						CON	CMAQ	\$ 251	\$ 652		15/16	CMAQ	\$401	
						CON	CMAQ	\$ 694	\$ 694		16/17	CMAQ	\$0	
3	Existing	Various	230-0000-0029	Grouped Project Listing for Emergency Repair - SHOPP Emergency Response	Modify funding and update the backup detailed listing.	CON	SHOPP-AC	\$ 58,341	\$ 73,268	7%	14/15	SHOPP	\$14,927	
						CON	SHOPP-AC	\$ 221,104	\$ 217,944		15/16	SHOPP	(\$3,160)	
						CON	SHOPP-AC	\$ 8,500	\$ 16,760		16/17	SHOPP	\$8,260	
						CON	SHOPP-AC	\$ 19,404	\$ 19,404		17/18	SHOPP	\$0	
												Total	\$20,954	

Note: Highlighted are outside the current FSTIP period; Shown for information only

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
SHOPP	\$ 14,927	\$ (3,160)	\$ 8,260	\$ -	\$ 20,027
STIP		\$ -		\$ -	\$ -
CMAQ	\$ 526	\$ 401	\$ -		\$ 927
Grand Total	\$ 15,453	\$ (2,759)	\$ 8,260	\$ -	\$ 20,954

DIST: 10	PPNO: 2454	EA: 0G550	CTIPS ID: 130-0000-1135	TITLE (DESCRIPTION): Pine Grove Improvements (Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.)	MPO Aprv: 10/28/2014
CT PROJECT ID:		MPO ID:			State Aprv: 11/14/2014
COUNTY: Amador County	ROUTE: 88	PM: 22.3 / 23.2			Federal Aprv: 12/15/2014
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Grace Magsayo

PHONE: (209) 948-7976

EMAIL: grace_magsayo@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
12	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		3,951		3,885						
11	Official	04/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	3,951		3,885						
10	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over				5,622						
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over				2,275						
8	Official	07/21/2009	MPOBAGDE	Amendment - Other (Explain ==>)	16			2,280						
7	Official	05/06/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	8	100		2,180						
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				2,180						
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11			2,180						
4	Official	01/03/2007	MPOGRAY	Amendment - Other (Explain ==>)	3			2,180						
* Local Funds -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3						PE	100							100
* Fund Type: Local Transportation Funds						RW								
* Funding Agency: Amador County Transportation Commission						CON								
						TOTAL	100							100
* Demo - High Priority Project / Demonstration Projects						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3						PE	400							400
* Fund Type: High Priority Projects Program						RW								
* Funding Agency: Amador County Transportation Commission						CON								
						TOTAL	400							400
* RIP -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3						PE	1,775	1,610						3,385
* Fund Type: STIP Advance Construction						RW				3,951				3,951
* Funding Agency: Amador County Transportation Commission						CON								
						TOTAL	1,775	1,610	3,951					7,336
Project Total						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	2,275	1,610						3,885
						RW				3,951				3,951
						CON								
						TOTAL	2,275	1,610	3,951					7,836

Comments:

***** DFTIP Version 1 - 07/11/2014 ***** Carry over to 2015 FSTIP. -lgreen

***** Version 11 - 04/01/2014 ***** Update project data and project description to match 2014 STIP. Total estimated cost \$39.1million. -lgreen

***** DFTIP Version 1 - 06/13/2012 *****

Project carried over to 2013 FSTIP. Update project data to match 2012 STIP. STIP identified \$41.2million of unfunded need. Total project cost \$46.8M. -lgreen

***** Version 9 - 07/22/10 *****

Project data transferred from 2010 STIP. STIP funds shown as STIP AC

***** Version 8 - 07/21/2009 *****

Move local match for HPP funds from Con to PE.

***** Version 7 - 04/16/2009 ***** Add local match to project, spread HPP PE funds between 08/09 and 09/10, change implementing agency.

***** Version 6 - 07/08/08 *****

Project data transferred from 2008 STIP. Estimated project cost \$82,980k

***** Version 5 - 06/19/2007 ***** Advance PE from 09/10 to 08/09 per STIP Augm - psg

***** Version 4 - 12/26/2006 ***** Change Project Manager to Grace Magsayo -no other info changes - psg

***** Version 3 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/03/02 *****

Project data transferred from 2002 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Proj 1 - CURRENT
Modify project
location, post mile
and description

DIST: 10	PPNO: 2454	EA: 0G550	CTIPS ID: 130-0000-1135	TITLE (DESCRIPTION): Pine Grove Improvements (SR-88 through the town of Pine Grove, from west of Climax Road to east of Tabeaud Road. Construct operational improvements and update the roadway to the current standards of Caltrans and Amador County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID:			EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Amador County	ROUTE: 88	PM: 21.6 / 24.6			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Grace Magsayo

PHONE: (209) 948-7976

EMAIL: grace_magsayo@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
13	Active	02/12/2015	MPOGREEN	Amendment - Other (Explain ==>)	6		3,951	3,885						
12	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		3,951		3,885						
11	Official	04/08/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	3,951		3,885						
10	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over				5,622						
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over				2,275						
8	Official	07/21/2009	MPOBAGDE	Amendment - Other (Explain ==>)	16			2,280						
7	Official	05/06/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	8	100		2,180						
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				2,180						
5	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11			2,180						
• Local Funds -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE	100							100
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: Amador County Transportation Commission						CON								
						TOTAL	100							100
• Demo - High Priority Project / Demonstration Projects						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3						PE	400							400
• Fund Type: High Priority Projects Program						RW								
• Funding Agency: Amador County Transportation Commission						CON								
						TOTAL	400							400
• RIP -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						PE	1,775	1,610						3,385
• Fund Type: STIP Advance Construction						RW			3,951					3,951
• Funding Agency: Amador County Transportation Commission						CON								
						TOTAL	1,775	1,610	3,951					7,336
Project Total						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	2,275	1,610						3,885
						RW			3,951					3,951
						CON								
						TOTAL	2,275	1,610	3,951					7,836

Comments:

***** Version 13 - 02/06/2015 ***** Updates project post mile, project location and description as requested by D10 PPM coordinator. No change in scope or cost. Correct programming of \$3.951 RIP funds from CON to RW consistent with the 2014 STIP. -lgreen

***** DFTIP Version 1 - 07/11/2014 ***** Carry over to 2015 FSTIP. -lgreen

***** Version 11 - 04/01/2014 ***** Update project data and project description to match 2014 STIP. Total estimated cost \$39.1million. -lgreen

***** DFTIP Version 1 - 06/13/2012 *****

Project carried over to 2013 FSTIP. Update project data to match 2012 STIP. STIP identified \$41.2million of unfunded need. Total project cost \$46.8M. -lgreen

***** Version 9 - 07/22/10 *****

Project data transferred from 2010 STIP. STIP funds shown as STIP AC

***** Version 8 - 07/21/2009 *****

Move local match for HPP funds from Con to PE.

***** Version 7 - 04/16/2009 ***** Add local match to project, spread HPP PE funds between 08/09 and 09/10, change implementing agency.

***** Version 6 - 07/08/08 *****

Project data transferred from 2008 STIP. Estimated project cost \$82,980k

***** Version 5 - 06/19/2007 ***** Advance PE from 09/10 to 08/09 per STIP Augm - psg

***** Version 4 - 12/26/2006 ***** Change Project Manager to Grace Magsayo - no other info changes - psg

***** Version 3 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/03/02 *****

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 02/10/2015
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part.93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv: 02/10/2015
CT PROJECT ID:	MPO ID:		Federal Aprv: 02/10/2015
	BIKEPED-N		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
30	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	9,265								
29	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		8,959								
28	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33	9,159								
27	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	9,704								
26	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	8,852								
25	Official	05/16/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	8,840								
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724								
23	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		7,531								
22	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	7,531								
• Other Fed -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 9						PE								
• Fund Type: ARRA - Regional Surface Transportation Program						RW								
• Funding Agency: N/A						CON	731							731
						TOTAL	731							731
• Other Fed -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 9						PE								
• Fund Type: ARRA -Federal Railroad Administration:						RW								
• Funding Agency: N/A						CON	215							215
						TOTAL	215							215
• Other Fed -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 9						PE								
• Fund Type: ARRA - State Transportation Enhancement						RW								
• Funding Agency: N/A						CON	1,379							1,379
						TOTAL	1,379							1,379
• CT Minor Pgm. -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 9						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	195							195
						TOTAL	195							195
• CMAQ -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 5 of 9						PE								
• Fund Type: Congestion Mitigation						RW								
• Funding Agency: N/A						CON	2,548	306	251	694				3,799
						TOTAL	2,548	306	251	694				3,799
• Local Funds -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 6 of 9						PE								
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: N/A						CON	402							402
						TOTAL	402							402
• RIP -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 7 of 9						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	25							25
						TOTAL	25							25
• RIP -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 8 of 9						PE								
• Fund Type: STP Enhancement						RW								
• Funding Agency: N/A						CON	1,325							1,325
						TOTAL	1,325							1,325

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 02/10/2015
VA 230-0000-0288 Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part.93.126 Tables 2 & 3, bicycle and pedestrian State Aprv: 02/10/2015
CT PROJECT ID: MPO ID: BIKEPED-N facilities - Construction, improvement, enhancement of bike/ped facilities, Federal Aprv: 02/10/2015
paths lanes. for nonattainment counties 93.126 Table 2 C)
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Various Counties

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 9 of 9									
• Fund Type: SHOPP Advance Construction (AC)									
• Funding Agency: N/A									
	PE								
	RW								
	CON	1,194							1,194
	TOTAL	1,194							1,194

Project Total

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	8,014	306	251	694				9,265
	TOTAL	8,014	306	251	694				9,265

Comments:

***** Version 30 - 02/06/2015 *****Modify funding and revises the detailed backup listing -Igreen
 ***** DFTIP Version 1 - 07/24/2014 ***** carry over to 2015 FSTIP -Igreen
 ***** Version 28 - 06/04/2014 *****Modifies the funding and revises the detailed backup listing. -Igreen
 ***** Version 27 - 01/13/2014 ***** Modify cost. Increase funding for SR-49 Bike/Ped shoulder improvement project. Funding from already programmed CT Minor PProgram. -Igreen
 ***** Version 26 - 07/15/2013 ***** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen
 ***** Version 25 - 05/10/2013 *****Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen
 ***** Version 24 - 12/14/2012 *****Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen
 ***** DFTIP Version 1 - 09/07/2012 *****
 ***** Version 22 - 08/09/2012 *****Modifies funding of grouped project listing by deleting the Govt Center Bike and Ped project located in the Calaveras County from the grouped list and combines with project above (230-0000-0362); and adds one project in Nevada County. -Igreen
 ***** Version 21 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen
 ***** Version 20 - 05/09/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen
 ***** Version 19 - 04/23/2012 *****Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen
 ***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen
 ***** Version 17 - 03/08/2012 *****Modify funding of the grouped project listing. -Igreen
 ***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen
 ***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. -Igreen
 ***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. -Igreen
 ***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen
 ***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.
 ***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.
 ***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.
 ***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.
 ***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.
 ***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg
 ***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail. ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -
 ***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg
 ***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg
 ***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.
 ***** Version 1 - 04/15/2009 *****
 Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 2 - CURRENT
Modify funding

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	BIKEPED-N		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
31	Active	02/11/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	10,192				
30	Official	02/10/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	9,265				
29	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		8,959				
28	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33	9,159				
27	Official	01/21/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	9,704				
26	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	8,852				
25	Official	05/16/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	8,840				
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724				
23	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		7,531				

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 9	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON	731								731
• Funding Agency: N/A	TOTAL	731								731
• Other Fed -										
• Fund Source 2 of 9	PE									
• Fund Type: ARRA -Federal Railroad Administration:	RW									
	CON	215								215
• Funding Agency: N/A	TOTAL	215								215
• Other Fed -										
• Fund Source 3 of 9	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON	1,379								1,379
• Funding Agency: N/A	TOTAL	1,379								1,379
• CT Minor Pgm. -										
• Fund Source 4 of 9	PE									
• Fund Type: State Cash	RW									
	CON	195								195
• Funding Agency: N/A	TOTAL	195								195
• CMAQ -										
• Fund Source 5 of 9	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	2,548	832	652	694					4,726
• Funding Agency: N/A	TOTAL	2,548	832	652	694					4,726
• Local Funds -										
• Fund Source 6 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	402								402
• Funding Agency: N/A	TOTAL	402								402
• RIP -										
• Fund Source 7 of 9	PE									
• Fund Type: State Cash	RW									
	CON	25								25
• Funding Agency: N/A	TOTAL	25								25
• RIP -										
• Fund Source 8 of 9	PE									
• Fund Type: STP Enhancement	RW									
	CON	1,325								1,325
• Funding Agency: N/A	TOTAL	1,325								1,325

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:	PHONE:	EMAIL:
• CT Minor Pgm. -	<u>PRIOR</u>	<u>14/15</u> <u>15/16</u> <u>16/17</u> <u>17/18</u> <u>18/19</u> <u>19/20</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Source 9 of 9	PE	
• Fund Type: SHOPP Advance Construction (AC)	RW	
• Funding Agency: N/A	CON	1,194
	TOTAL	1,194

Project Total	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	8,014	832	652	694				10,192
	TOTAL	8,014	832	652	694				10,192

Comments:

***** Version 31 - 02/11/2015 *****Modify funding and add projects on the detailed backup listing. -Igreen

***** Version 30 - 02/06/2015 *****Modify funding and revises the detailed backup listing -Igreen

***** DFTIP Version 1 - 07/24/2014 ***** carry over to 2015 FSTIP -Igreen

***** Version 28 - 06/04/2014 *****Modifies the funding and revises the detailed backup listing. -Igreen

***** Version 27 - 01/13/2014 ***** Modify cost. Increase funding for SR-49 Bike/Ped shoulder improvement project. Funding from already programmed CT Minor PProgram. -Igreen

***** Version 26 - 07/15/2013 ***** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen

***** Version 25 - 05/10/2013 *****Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen

***** Version 24 - 12/14/2012 *****Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen

***** DFTIP Version 1 - 09/07/2012 *****

***** Version 22 - 08/09/2012 *****Modifies funding of grouped project listing by deleting the Govt Center Bike and Ped project located in the Calaveras County from the grouped list and combines with project above (230-0000-0362); and adds one project in Nevada County. -Igreen

***** Version 21 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 20 - 05/09/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 19 - 04/23/2012 *****Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 *****Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. -Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. -Igreen

***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24,366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

Proj 2 - CURRENT
Detailed Backup Listing

as of Amendment #6

CTIPS ID: 230-0000-0288

Project Title/Description	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
Nevada County							
Nevada County - Newtown Rd and Empress Rd. Class II/III Bike Lanes. Construct bike lanes (approximately 4 ft paved shoulders) at various locations along Newtonw/Empress Road corridor Air Quality Benefits: Annually reduces 3 lbs. of ROG, 2 lbs. of NOx, and 1 lb. of PM10, equivalent to 0.01 kilograms per day.	CMAQ	183,302		694,349		877,651	Admin Mod 5 - Modify cost. Use toll credits as match
City of Nevada City - Nevada City Adam St Sidewalk Project - construct approximately 1,100 feet of sidewalk along Adams Street and Nile Street, starting at the end of the existing sidewalk at Long Street and continuing to the intersection with Nimrod Street. In addition, curb ramps will be added to the existing sidewalk on Adams Street to bring the corridor into compliance with current ADA requirements. Air Quality Benefits: Annually reduces 18 lbs. of ROG, 11 lbs. of NOx, and 4 lbs. of PM10, equivalent to 0.04 kilograms per day.	CMAQ		197,674			197,674	Admin Mod 5 - Modify schedule Use toll credits as match
City of Nevada City - Nevada City Railroad Ave Sidewalk Project Phase 1 - construct approximately 1,500 feet of sidewalk along the east side of Railroad Avenue. Air Quality Benefits: Annually reduces 15 lbs. of ROG, 9 lbs. of NOx, and 3 lbs. of PM10, equivalent to 0.03 kilograms per day.	CMAQ		52,819			52,819	Admin Mod 5 - Modify schedule. Use Toll credits as match
City of Grass Valley - Northeast Grass Valley Sidewalk Project - construct sidewalks at various locations in northeast Grass Valley including Idaho Maryland Road between Sutton Way and and Spring Hill Drive, Sutton Way from north of its intersection with dorsey Drive to Golden Gate Terrace and Matlman Drive between Brunswick Rd and Joerschke Drive. Air Quality Benefits: Annually reduces 111 lbs. of ROG, 56 lbs. of NOx, and 43 lbs. of PM10, equivalent to 0.26 kilograms per day.	CMAQ	578,815				578,815	Amend 6 - Modify cost. Use toll credits as match
County of Nevada - Nevada City Sidewalk Extension Project - construct 2,600 ft of sidewalk and pedestrian path along Nevada City Highway starting at the existing sidewalk at Banner Lava Cap and Skewes Lane/Glenwood Rd in western Nevada County. Air Quality Benefits: Annually reduces 9.98 lbs. of ROG, 5.02 lbs. of NOx, and 1.56 lbs. of PM10, equivalent to 0.02 kilograms per day.	CMAQ	69,800	401,350			471,150	Amend 6 - Modify cost. Use toll credits as match
Total by Fiscal Year		831,917	651,843	694,349	0	2,178,109	

CTIPS Fund Sources by FY	14/15	15/16	16/17	17/18	Total
CMAQ	831,917	651,843	694,349	-	2,178,109
Local Funds					-
TOTAL	831,917	651,843	694,349	-	2,178,109

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/14/2015
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv: 01/14/2015
CT PROJECT ID:	MPO ID:		Federal Aprv: 01/14/2015
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
59	Official	01/14/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	750,486				
58	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	742,551				
57	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		742,442				
56	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	745,729				
55	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	744,209				
54	Official	08/18/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	38	742,409				
53	Official	07/09/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	743,389				
52	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	725,388				
51	Official	06/05/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	33	716,671				

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	405,730	58,341	221,104	8,500	19,404				713,079
	TOTAL	405,730	58,341	221,104	8,500	19,404				713,079

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	443,137	58,341	221,104	8,500	19,404				750,486
	TOTAL	443,137	58,341	221,104	8,500	19,404				750,486

Comments:

***** Version 59 - 01/14/2015 *****Modify funding and revises the detailed backup listing -Igreen
 ***** Version 58 - 12/17/2014 *****
 Modify funding and revises the detailed backup listing -Igreen
 ***** Version 1 - 07/24/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 53 - 07/08/2014 *****Modifies the funding and revises the detailed backup listing. -Igreen
 ***** Version 52 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -Igreen
 ***** Version 51 - 06/04/2014 *****Modifies the funding in FYs 13/14 and 14/15 and revises various projects on the detailed backup listing.-Igreen
 ***** Version 50 - 05/09/2014 *****Modifies the funding in FYs 14/15 and 15/16 and revises projects on the detailed backup listing. -Igreen
 ***** Version 49 - 04/22/2014 *****Modifies the funding in FY 13/14 and adds one new projects on the detailed backup listing. -Igreen
 ***** Version 48 - 04/07/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen
 ***** Version 47 - 03/20/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen
 ***** Version 46 - 02/06/2014 *****Modifies the funding; adds one new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen
 ***** Version 45 - 01/23/2014 ***** Modifies the funding; adds one new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -Igreen

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

Proj 3 - CURRENT
Modify funding

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_EMER		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
60	Active	02/11/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	770,513				
59	Official	01/14/2015	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	750,486				
58	Official	12/19/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	742,551				
57	Official	10/28/2014	MPOGREEN	Adoption - Carry Over		742,442				
56	Official	09/23/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	42	745,729				
55	Official	09/02/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	39	744,209				
54	Official	08/18/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	38	742,409				
53	Official	07/09/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	743,389				
52	Official	06/17/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	725,388				

• SHOPP - Roadway Preservation -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	405,730	73,268	217,944	16,760	19,404				733,106
	TOTAL	405,730	73,268	217,944	16,760	19,404				733,106

• SHOPP - Emergency Response -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON	443,137	73,268	217,944	16,760	19,404				770,513
	TOTAL	443,137	73,268	217,944	16,760	19,404				770,513

Comments:

***** Version 60 - 02/11/2015 *****Modify funding and add new projects on the detailed backup listing. -lgreen
 ***** Version 59 - 01/14/2015 *****Modify funding and revises the detailed backup listing -lgreen
 ***** Version 58 - 12/17/2014 *****
 Modify funding and revises the detailed backup listing -lgreen
 ***** Version 1 - 07/24/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 53 - 07/08/2014 *****Modifies the funding and revises the detailed backup listing. -lgreen
 ***** Version 52 - 06/17/2014 *****Modifies the funding and adds/modifies projects on the detailed backup listing. -lgreen
 ***** Version 51 - 06/04/2014 *****Modifies the funding in FYs 13/14 and 14/15 and revises various projects on the detailed backup listing.-lgreen
 ***** Version 50 - 05/09/2014 *****Modifies the funding in FYs 14/15 and 15/16 and revises projects on the detailed backup listing. -lgreen
 ***** Version 49 - 04/22/2014 *****Modifies the funding in FY 13/14 and adds one new projects on the detailed backup listing. -lgreen
 ***** Version 48 - 04/07/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm
 -lgreen
 ***** Version 47 - 03/20/2014 *****Modifies the funding; adds two new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm
 -lgreen
 ***** Version 46 - 02/06/2014 *****Modifies the funding; adds one new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm
 -lgreen
 ***** Version 45 - 01/23/2014 ***** Modifies the funding; adds one new project on the detailed backup listing. To access latest Grouped list go to
http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

**Proj 3 - CURRENT
Detailed Backup Listing**

as of Amendment #6

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-	7,146	-	-	7,146	
1	DN	101	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-	12,000	-	-	12,000	
1	DN	101	0B290	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.	-	3,190	-	-	3,190	
1	DN	101	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	5,585	-	-	-	5,585	
1	DN	101	0C241	Near Crescent City, at 1.2 miles north of Rudisill Road. Construct soldier-tie-back wall and reconstruct roadway.	-	4,200	-	-	4,200	
1	DN	101	0E7104	Near Klamath, at 1.34 miles south of South Bank Road. Repair roadway and culvert.	1,800	-	-	-	1,800	
1	DN	199	0B310	Near Patrick Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patrick Creek Campground. Construct buttresses.	2,200	-	-	-	2,200	
1	DN	199	0B320	Near Patrick Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	4,880	-	-	-	4,880	
1	HUM	36	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	2,538	-	-	-	2,538	
1	HUM	36	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	2,055	-	-	-	2,055	
1	HUM	36	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	3,999	-	-	-	3,999	
1	HUM	36	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	2,528	-	-	-	2,528	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	96	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	2,438	-	-	-	2,438	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	96	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	7,243	-	-	-	7,243	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	HUM	101	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	3,544	-	-	-	3,544	
1	HUM	101	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	2,694	-	-	-	2,694	
1	HUM	101	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-	-	8,260	-	8,260	Amendment 6 - Modify cost. SHOPP Amend 14H-338
1	HUM	101	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-	8,364	-	-	8,364	
1	HUM	101	0F070	Near Benbow, at 0.6 miles north of South Fork Eel River Bridge No. 04-0241. Repair slide and stabilize slope.	1,700	-	-	-	1,700	Amendment 6 - Add new project. SHOPP Amend 14H-329
1	HUM	169	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.	-	5,154	-	-	5,154	
1	HUM	200	0E690	Near McKinleyville, at 0.2 mile east of Route 101. Repair roadway.	520	-	-	-	520	
1	HUM	200	0F000	Near McKinleyville, at Azalea Avenue. Replace failed culvert.	410	-	-	-	410	Amendment 6 - Add new project. SHOPP Amend 14H-330
1	HUM	254	47531	Near Garberville, from 1.2 miles north of State Park Road to 0.4 mile north of Bridge Creek. Required mitigation for EA 01 47502 to reconstruct and restore culverts.	-	1,701	-	-	1,701	
1	HUM	299	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.	-	4,762	-	-	4,762	
1	HUM	299	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	1,844	-	-	-	1,844	
1	HUM	299	0F010	Near Willow Creek (9 miles west) and east of Chezem Road. Stabilize slope and reconstruct roadway.	2,825	-	-	-	2,825	Amendment 6 - Add new project. SHOPP Amend 14H-339
1	HUM	VAR	0E540	In Humboldt, Del Norte, Mendocino and Lake Counties, at various locations.	875	-	-	-	875	Admin Mod 1 - Modify cost. SHOPP Amend 14H-267
1	MEN	1	49771	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	3,005	-	-	-	3,005	
1	MEN	1	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	870	-	-	-	870	
1	MEN	1	0B480	Near Westport, from 0.5 to 1.0 mile north of Blue Slide Gulch Bridge. Reconstruct roadway.	-	-	-	19,404	19,404	

**2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response**

as of Amendment #6

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	MEN	1	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-	2,326	-	-	2,326	
1	MEN	1	0C120	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-	951	-	-	951	
1	MEN	1	0F050	Near Elk, at 1.6 miles south of Navarro Bluff Road; also at 0.3 miles north of Route 128 (PM 40.5). Repair drainage systems and slip-outs.	460				460	Amendment 6 - Add new project. SHOPP Amend 14H-340
1	MEN	101	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair	-	18,305	-	-	18,305	
1	MEN	101	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-	4,200	-	-	4,200	
1	MEN	101	0E900	Near Willits, from 0.5 miles south of Ridgewood Ranch Road to 3.4 miles south of Ridgewood Ranch Road. Repair failed culvert and eroded roadway fill; also, reconstruct sinking roadway.	5,535				5,535	Admin Mod 3 - add new project SHOPP Amend 14H-291
1	MEN	101	0E920	Near Piercy at 0.4 miles north of S. Fork Eel River Bridge No. 10-0091. Repair roadway embankment slip-out and failed culvert.	2,400				2,400	Admin Mod 3 - add new project SHOPP Amend 14H-292
1	MEN	101	0E950	Near Willits, from 0.1 miles south of Walker Road to 1.1 miles south of Walker Road. Repair slides.	6,010				6,010	Amendment 6 - Add new project. SHOPP Amend 14H-331
1	MEN	101	0E970	In Willits, at 0.1 miles south of East Valley Road. Repair creek bank erosion threatening new route alignment facilities.	1,350				1,350	Amendment 6 - Add new project. SHOPP Amend 14H-332
1	MEN	162	0F020	Near Dos Rios, at 1.0 mile west of Rodeo Creek Bridge. Replace failed culvert.	650				650	Amendment 6 - Add new project. SHOPP Amend 14H-333
1	MEN	128	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-	6,180	-	-	6,180	
1	MEN	162	0B530	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls and drainage galleries.	-	13,565	-	-	13,565	
1	MEN	162	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-	2,940	-	-	2,940	
1	MEN	162	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-	-	8,500	-	8,500	Admin Mod 1 - Modify cost. SHOPP Amend 14H-258
1	MEN	253	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-	1,100	-	-	1,100	
1	MEN	253	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-	4,010	-	-	4,010	
2	LAS	395	0H710	Near Janesville, at Honey Lake Safety Roadside Rest Area. Drill replacement well, and install pump, filter, plumbing, and electrical service.	922	-	-	-	922	Amendment 6 - Add new project. SHOPP Amend 14H-344
2	TEH	5	0H700	In Tehama County on Routes 5 and 36 at various locations; also in Siskiyou County on Route 5 at various locations. Upgrade water irrigation systems.	600	-	-	-	600	Amendment 6 - Add new project. SHOPP Amend 14H-343
2	SIS	96	0H480	In Siskiyou County from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek. Repair fire damage.	475	-	-	-	475	
2	SIS	97	0H530	At Grass Lake Maintenance Station; also at Mineral (Teh-36 PM 82.2) and Platina (Sha-36 PM 8.5). Install water wells.	1,045	-	-	-	1,045	Admin Mod 1 - Add new project. SHOPP Amend 14H-219
10	MPA	140	0P921	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Construct rockshed.	-	117,850	-	-	117,850	
10	TUO	120	1E320	At Yosemite National Park, from Ferretti Road to the west boundary of the Park. Remove fire damaged trees.	268	-	-	-	268	Admin Mod 1 - Add new project. SHOPP Amend 14H-235
Total					73,268	217,944	16,760	19,404	327,376	

Attachment 2

Updated Financial Summary Tables

2015 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Include Administrative Modification 5 and Amendment 6)

Fund Source and Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Net Change
Federal	\$ 581	\$ 652	\$ -		\$ 1,233
CMAQ	\$ 581	\$ 652	\$ -		
Admin Mod 5	\$ 55	\$ 251	\$ -		
Amend 6	\$ 526	\$ 401	\$ -		
State	\$ 14,927	\$ (3,180)	\$ 17,230	\$ 7,217	\$ 36,194
SHOPP	\$ 14,927	\$ (3,180)	\$ 17,230	\$ 7,217	
Admin Mod 5	\$ -	\$ (20)	\$ 8,970	\$ 7,217	
Amend 6	\$ 14,927	\$ (3,160)	\$ 8,260	\$ -	
Local Funds	\$ 424				\$ 424
Local Funds	\$ 424				
Admin Mod 5	\$ 424				
Grand Total	\$ 15,932	\$ (2,528)	\$ 17,230	\$ 7,217	\$ 37,851

TABLE 1: REVENUE

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No 4	No. 6	No 4	No. 6	No 4	No. 6	No 4	No. 6	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$21,669	\$22,093	\$1,136	\$1,136	\$2,001	\$2,001	\$1,290	\$1,290	\$26,520	
Local Total	\$21,669	\$22,093	\$1,136	\$1,136	\$2,001	\$2,001	\$1,290	\$1,290	\$26,520	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$389,187	\$404,114	\$624,771	\$621,591	\$366,251	\$383,481	\$332,141	\$339,358	\$1,748,544
	SHOPP	\$362,807	\$377,734	\$624,721	\$621,541	\$365,301	\$382,531	\$331,561	\$338,778	\$1,720,584
	SHOPP Prior									
	State Minor Program	\$26,380	\$26,380	\$50	\$50	\$950	\$950	\$580	\$580	\$27,960
	State Transportation Improvement Program	\$117,576	\$117,576	\$67,621	\$67,621	\$24,413	\$24,413	\$60,774	\$60,774	\$270,384
	STIP	\$82,928	\$82,928	\$66,971	\$66,971	\$24,413	\$24,413	\$60,774	\$60,774	\$235,086
	STIP Prior	\$34,648	\$34,648	\$650	\$650					\$35,298
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B					\$336	\$336			\$336
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$32,661	\$32,661							\$32,661
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$88	\$88					\$88
	Active Transportation Program	\$7,445	\$7,445	\$4,541	\$4,541					\$11,986
Other (See Appendix 3)	\$4,449	\$4,449	\$1,372	\$1,372					\$5,821	
State Total	\$557,548	\$572,475	\$704,623	\$701,443	\$397,230	\$414,460	\$399,145	\$406,362	\$2,094,740	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$4,837	\$4,837							\$4,837
	5311f - Intercity Bus	\$1,844	\$1,844	\$702	\$702					\$2,546
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$6,681	\$6,681	\$702	\$702					\$7,383
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,359	\$4,359	\$2,691	\$2,691	\$2,861	\$2,861	\$2,691	\$2,691	\$12,602
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$1,927	\$1,927	\$429	\$429					\$2,356
	Highway Bridge Program (HBP)	\$56,011	\$56,011	\$42,605	\$42,605	\$16,824	\$16,824	\$20,921	\$20,921	\$136,361
	Highway Safety Improvement Program (HSIP)	\$7,808	\$7,808	\$2,678	\$2,678	\$7,788	\$7,788			\$18,274
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails	\$488	\$488							\$488
	Safe Routes to School (SRTS)	\$715	\$715					\$1,213	\$1,213	\$1,928
	Surface Transportation Program (RSTP)	\$1,033	\$1,033							\$1,033
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other (see Appendix 5)	\$1,427	\$1,427							\$1,427	
Federal Highway Total	\$73,768	\$73,768	\$48,403	\$48,403	\$27,473	\$27,473	\$24,825	\$24,825	\$174,469	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$80,449	\$80,449	\$49,105	\$49,105	\$27,473	\$27,473	\$24,825	\$24,825	\$181,852	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$659,666	\$675,017	\$754,864	\$751,684	\$426,704	\$443,934	\$425,260	\$432,477	\$2,303,112	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No 4	No. 6	No 4	No. 6	No 4	No. 6	No 4	No. 6		
LOCAL	Local Total	\$21,669	\$22,093	\$1,136	\$1,136	\$2,001	\$2,001	\$1,290	\$1,290	\$26,520	
	REGIONAL										
Tolls											
-- Bridge											
-- Corridor											
Regional Transit Fares/Measures											
Regional Sales Tax											
Regional Bond Revenue											
Regional Gas Tax											
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
Regional Total											
STATE	State Highway Operations and Protection Program	\$389,187	\$404,114	\$624,771	\$621,591	\$366,251	\$383,481	\$332,141	\$339,358	\$1,748,544	
	SHOPP	\$362,807	\$377,734	\$624,721	\$621,541	\$365,301	\$382,531	\$331,561	\$338,778	\$1,720,584	
	SHOPP Prior										
	State Minor Program	\$26,380	\$26,380	\$50	\$50	\$950	\$950	\$580	\$580	\$27,960	
	State Transportation Improvement Program	\$117,576	\$117,576	\$67,621	\$67,621	\$24,413	\$24,413	\$60,774	\$60,774	\$270,384	
	STIP	\$82,928	\$82,928	\$66,971	\$66,971	\$24,413	\$24,413	\$60,774	\$60,774	\$235,086	
	STIP Prior	\$34,648	\$34,648	\$650	\$650					\$35,298	
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B					\$336	\$336			\$336	
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920	
	Highway Maintenance (HM)	\$32,661	\$32,661							\$32,661	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$88	\$88					\$88	
	Active Transportation Program	\$7,445	\$7,445	\$4,541	\$4,541					\$11,986	
	Other (See Appendix B)	\$4,449	\$4,449	\$1,372	\$1,372					\$5,821	
	State Total	\$557,548	\$572,475	\$704,623	\$701,443	\$397,230	\$414,460	\$399,145	\$406,362	\$2,094,740	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$4,837	\$4,837							\$4,837	
	5311f - Intercity Bus	\$1,844	\$1,844	\$702	\$702					\$2,546	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total	\$6,681	\$6,681	\$702	\$702					\$7,383		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,436	\$4,017	\$668	\$1,320	\$1,057	\$1,057	\$387	\$387	\$6,781	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$1,927	\$1,927	\$429	\$429					\$2,356	
	Highway Bridge Program (HBP)	\$56,011	\$56,011	\$42,605	\$42,605	\$16,824	\$16,824	\$20,921	\$20,921	\$136,361	
	Highway Safety Improvement Program (HSIP)	\$7,808	\$7,808	\$2,678	\$2,678	\$7,788	\$7,788			\$18,274	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails	\$488	\$488							\$488	
	Safe Routes to School (SRTS)	\$715	\$715					\$1,213	\$1,213	\$1,928	
Surface Transportation Program (RSTP)	\$1,033	\$1,033							\$1,033		
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix D)	\$1,427	\$1,427							\$1,427		
Federal Highway Total	\$72,845	\$73,426	\$46,380	\$47,032	\$25,669	\$25,669	\$22,521	\$22,521	\$168,648		
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total		\$79,526	\$80,107	\$47,082	\$47,734	\$25,669	\$25,669	\$22,521	\$22,521	\$176,031	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$658,743	\$674,675	\$752,841	\$750,313	\$424,900	\$442,130	\$422,956	\$430,173	\$2,297,291	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

RURAL NON-MPO AREAS
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No 4	No. 6	No 4	No. 6	No 4	No. 6	No 4	No. 6			
LOCAL	Local Total											
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
Vehicle Registration Fees (CARB Fees, SAFE)												
Other												
	Regional Total											
STATE	State Highway Operations and Protection Program											
	SHOPP											
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program											
	STIP											
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program												
Other												
	State Total											
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants											
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP											
	Other											
	Federal Transit Total											
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$923	\$342	\$2,023	\$1,371	\$1,804	\$1,804	\$2,304	\$2,304	\$5,821		
	Construction of Ferry Boats and Ferry Terminal Facilities											
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	High Priority Projects (HPP) and Demo											
	Highway Bridge Program (HBP)											
	Highway Safety Improvement Program (HSIP)											
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails											
	Safe Routes to School (SRTS)											
	Surface Transportation Program (RSTP)											
	Tribal High Priority Projects (THPP)											
	Tribal Transportation Program											
	Other											
		Federal Highway Total	\$923	\$342	\$2,023	\$1,371	\$1,804	\$1,804	\$2,304	\$2,304	\$5,821	
		Other Federal Railroad Administration										
	Federal Railroad Administration Total											
	Federal Total	\$923	\$342	\$2,023	\$1,371	\$1,804	\$1,804	\$2,304	\$2,304	\$5,821		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other											
	Innovative Financing Total											
REVENUE - PROGRAM TOTAL		\$923	\$342	\$2,023	\$1,371	\$1,804	\$1,804	\$2,304	\$2,304	\$5,821		