Rural Non-MPO Areas

2015 FSTIP - Amendment 4

Public Review and Comment Period

January 26 – February 9, 2015

Attachment 1

Amendment 4 - Summary of Changes

Project Details (CTIPS Current Pages)

Summary of Changes
2015 FSTIP - Rural Non-MPO Areas
Amendment #4
(Dollars x $1,000)

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 14/15 to 17/18)
1	NEW	Various	**230-0000-0423**	Grouped Project for Engineering	Add new project listing for wetland and riparian mitagation, monitoring and endowment.	CON	IIP Prior-STIP AC		$ 22,310	**100%**	14/15	STIP Prior	$22,310	
						CON	RIP Prior-STIP AC		$ 3,938		14/15	STIP Prior	$3,938	
						CON	IIP-STIP AC		$ 15,474		14/15	STIP	$15,474	
						CON	RIP-STATE AC		$ 2,731		14/15	STIP	$2,731	$44,453

Financial Table Fund Types	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
STIP Prior	$ 26,248				$ 26,248
STIP	$ 18,205				$ 18,205
Grand Total	**$ 44,453**	**$ -**	**$ -**	**$ -**	**$ 44,453**

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Proj 1 - CURRENT
New Project

DIST:	PPNO:	EA:	CTIPS ID:
VA		VARIOUS	230-0000-0423
CT PROJECT ID:			MPO ID: VAR_MITI
COUNTY:		ROUTE:	PM:
Various Counties		VAR	

TITLE (DESCRIPTION):
Grouped Projects for Engineering (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to asses social, economic and environmental effects of the porposed action or alternatives to that action; non-capacity increasing.)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: MAURICIO SERRANO PHONE: (707) 502-7628 EMAIL: Mauricio.Serrano@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/26/2015	MPOGREEN	Amendment - New Project	4	44,453		

• IIP Prior -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: STIP Advance Construction	RW									
	CON		22,310							22,310
• Funding Agency: Caltrans	TOTAL		22,310							22,310

• RIP Prior -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: STIP Advance Construction	RW									
	CON		3,938							3,938
• Funding Agency: Mendocino County Council of Governments	TOTAL		3,938							3,938

• IIP -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: STIP Advance Construction	RW									
	CON		15,474							15,474
• Funding Agency: Caltrans	TOTAL		15,474							15,474

• RIP -		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: STIP Advance Construction	RW									
	CON		2,731							2,731
• Funding Agency: Mendocino County Council of Governments	TOTAL		2,731							2,731

Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON		44,453							44,453
	TOTAL		44,453							44,453

Comments:

******** Version 1 - 01/26/2015 ********

Add new grouped project listing for wetland and riparian mitigation, monitoring and endowment. CON funding for the Willits Bypass mitigation is from prior year project CTIPS ID 130-0000-2188 which was not authorized in the prior FSTIP. District 1 decided to split the original project into smaller biddable and buildable projects. -lgreen

Proj 1 - CURRENT
Detailed Backup Listing

2015 FSTIP
Rural Non-MPO Areas
Grouped Project for Engineering

as of Amendment #4

CTIPS ID: 230-0000-0423
(Cost x $1,000)

Dist	Project Sponsor	Project Title/Description	EA	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Comment
1	Caltrans	Wetland/Riparian Mitigation • Oak Woodland Establishment (approximately 25 acres) • Repair Headcut/ Eroding Bank (approximately 1.8 acres) • Wetland Establishment (approximately 54 acres) • Riparian Establishment (approximately 46 acres) • Invasive target weed removal (approximately 69 acres) • Storm Water Pollution Prevention work	26205	IIP Prior	11,532				$ 13,567	Amend 4 - add new project
				RIP Prior	2,035					
1	Caltrans	Wetland/Riparian Mitigation • Convert existing pasture and grazing land into rehabilitated wetlands (Type 3, 4, and 5) (approximately 59.1 acres). Seed material will be furnished to the contractor • Invasive plant removal (approximately 35 acres) • Three year plant establishment associated with the above mitigation • Storm Water Pollution Prevention work	26206	IIP Prior	4,706				$ 5,537	Amend 4 - add new project
				RIP Prior	831					
1	Caltrans	Wetland/Riparian Mitigation • Convert existing pasture and grazing land into rehabilitated wetlands (Type 3, 4, and 5) (approximately 41.4 acres). Seed material will be furnished to the contractor • Invasive plant removal • Three year plant establishment associated with the above mitigation • Storm Water Pollution Prevention work	26207	IIP Prior	6,072				$ 7,144	Amend 4 - add new project
				RIP Prior	1,072					
1	Caltrans	Wetland/Riparian Mitigation • Convert existing pasture and grazing land into rehabilitated wetlands (Type 3, 4, and 5) (approximately 59.1 acres). Seed material will be furnished to the contractor • Invasive plant removal • Three year plant establishment associated with the above mitigation • Storm Water Pollution Prevention work	26208	IIP	6,225				$ 7,324	Amend 4 - add new project
				RIP	1,099					
1	Caltrans	Wetland/Riparian Mitigation • Convert existing pasture and grazing land into rehabilitated wetlands (Type 3, 4, and 5) (approximately 59.1 acres). Seed material will be furnished to the contractor • Invasive plant removal • Three year plant establishment associated with the above mitigation • Storm Water Pollution Prevention work	26209	IIP	5,138				$ 6,045	Amend 4 - add new project
				RIP	907					
1	Caltrans	Wetland/Riparian Mitigation • Convert existing pasture and grazing land into rehabilitated wetlands (Type 3, 4, and 5) (approximately 25.6 acres). Seed material will be furnished to the contractor • Invasive plant removal • Three year plant establishment associated with the above mitigation • Storm Water Pollution Prevention work	0F060	IIP	4,111				$ 4,836	Amend 4 - add new project
				RIP	725					
Total by Fiscal Year					**$ 44,453**	**$ -**	**$ -**	**$ -**	**$ 44,453**	

** Highlighted denotes recent addition/revision to back-up listing*

Attachment 2

Updated Financial Summary Tables

2015 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Include Administrative Modification 3 and Amendment 4)

Fund Source and Type	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Net Change
State	**$ 53,708**	**$ (13,360)**	**$ 13,360**	**$ -**	**$ 53,708**
SHOPP	**$ 8,585**	**$ (13,360)**	**$ 13,360**	**$ -**	
Admin Mod 3	$ 8,585	$ (13,360)	$ 13,360	$ -	
STIP Prior	**$ 26,918**				
Admin Mod 3	$ 670				
Amend 4	$ 26,248				
STIP	**$ 18,205**				
Amend 4	$ 18,205				
Grand Total	**$ 53,708**	**$ (13,360)**	**$ 13,360**	**$ -**	**$ 53,708**

TABLE 1: REVENUE

LG: 10/1/2014

RURAL NON-MPO AREAS
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 4
($ in 1,000)

	Funding Source	NOTES	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No 2	No. 4	No 2	No. 4	No 2	No. 4	No 2	No. 4	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$21,669	$21,669	$1,136	$1,136	$2,001	$2,001	$1,290	$1,290	$26,096
	Local Total		$21,669	$21,669	$1,136	$1,136	$2,001	$2,001	$1,290	$1,290	$26,096
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$380,602	$389,187	$638,131	$624,771	$352,891	$366,251	$332,141	$332,141	$1,712,350
	SHOPP		$354,222	$362,807	$638,081	$624,721	$351,941	$365,301	$331,561	$331,561	$1,684,390
	SHOPP Prior										
	State Minor Program		$26,380	$26,380	$50	$50	$950	$950	$580	$580	$27,960
	State Transportation Improvement Program		$72,453	$117,576	$67,621	$67,621	$24,413	$24,413	$60,774	$60,774	$270,384
	STIP		$64,723	$82,928	$66,971	$66,971	$24,413	$24,413	$60,774	$60,774	$235,086
	STIP Prior		$7,730	$34,648	$650	$650					$35,298
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B						$336	$336			$336
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$32,661	$32,661							$32,661
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$88	$88					$88
	Active Transportation Program		$7,445	$7,445	$4,541	$4,541					$11,986
	Other (See Appendix 3)		$4,449	$4,449	$1,372	$1,372					$5,821
	State Total		$503,840	$557,548	$717,983	$704,623	$383,870	$397,230	$399,145	$399,145	$2,058,546
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		$4,837	$4,837							$4,837
	5311f - Intercity Bus		$1,844	$1,844	$702	$702					$2,546
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		$6,681	$6,681	$702	$702					$7,383
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,359	$4,359	$2,691	$2,691	$2,861	$2,861	$2,691	$2,691	$12,602
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		$1,927	$1,927	$429	$429					$2,356
	Highway Bridge Program (HBP)		$56,011	$56,011	$42,605	$42,605	$16,824	$16,824	$20,921	$20,921	$136,361
	Highway Safety Improvement Program (HSIP)		$7,808	$7,808	$2,678	$2,678	$7,788	$7,788			$18,274
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		$488	$488							$488
	Safe Routes to School (SRTS)		$715	$715					$1,213	$1,213	$1,928
	Surface Transportation Program (RSTP)		$1,033	$1,033							$1,033
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix 5)		$1,427	$1,427							$1,427
	Federal Highway Total		$73,768	$73,768	$48,403	$48,403	$27,473	$27,473	$24,825	$24,825	$174,469
	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$80,449	$80,449	$49,105	$49,105	$27,473	$27,473	$24,825	$24,825	$181,852
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$605,958	$659,666	$768,224	$754,864	$413,344	$426,704	$425,260	$425,260	$2,266,494

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

RURAL NON-MPO AREAS

2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 4

($ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Transportation Funds	$20,557	$20,557	$1,136	$1,136	$2,001	$2,001	$1,240	$1,240	$24,934
Developer Fees							$50	$50	$50
Private Funds	$244	$244							$244
City Funds	$613	$613							$613
Regional Transportation Mitigation Fund	$255	$255							$255
Local Other Total	$21,669	$21,669	$1,136	$1,136	$2,001	$2,001	$1,290	$1,290	$26,096

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Cash - STPL Exchange	$192	$192							$192
State Cash - HBP Bridge Inspection Program	$991	$991	$1,372	$1,372					$2,363
State Cash - Minor A - ATP Match	$1,000	$1,000							$1,000
Coastal Conservancy - ATP Match	$2,266	$2,266							$2,266
State Other Total	$4,449	$4,449	$1,372	$1,372					$5,821

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
National Historic Bridge Preservation Program	$546	$546							$546
STP Railroad Local Fund	$756	$756							$756
SHRP2	$125	$125							$125
Federal Highway Other Total	$1,427	$1,427							$1,427

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

LG: 10/1/2014

RURAL NON-MPO AREAS

2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 4

($ in 1,000)

	Funding Source	NOTES	4 YEAR (FSTIP Cycle)								
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No 2	No. 4	No 2	No. 4	No 2	No. 4	No 2	No. 4	
LOCAL	Local Total		$21,669	$21,669	$1,136	$1,136	$2,001	$2,001	$1,290	$1,290	$26,096
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$380,602	$389,187	$638,131	$624,771	$352,891	$366,251	$332,141	$332,141	$1,712,350
	SHOPP		$354,222	$362,807	$638,081	$624,721	$351,941	$365,301	$331,561	$331,561	$1,684,390
	SHOPP Prior										
	State Minor Program		$26,380	$26,380	$50	$50	$950	$950	$580	$580	$27,960
	State Transportation Improvement Program		$72,453	$117,576	$67,621	$67,621	$24,413	$24,413	$60,774	$60,774	$270,384
	STIP		$64,723	$82,928	$66,971	$66,971	$24,413	$24,413	$60,774	$60,774	$235,086
	STIP Prior		$7,730	$34,648	$650	$650					$35,298
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B						$336	$336			$336
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$32,661	$32,661							$32,661
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				$88	$88					$88
	Active Transportation Program		$7,445	$7,445	$4,541	$4,541					$11,986
	Other (See Appendix B)		$4,449	$4,449	$1,372	$1,372					$5,821
	State Total		$503,840	$557,548	$717,983	$704,623	$383,870	$397,230	$399,145	$399,145	$2,058,546
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		$4,837	$4,837							$4,837
	5311f - Intercity Bus		$1,844	$1,844	$702	$702					$2,546
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		$6,681	$6,681	$702	$702					$7,383
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$3,436	$3,436	$668	$668	$1,057	$1,057	$387	$387	$5,548
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		$1,927	$1,927	$429	$429					$2,356
	Highway Bridge Program (HBP)		$56,011	$56,011	$42,605	$42,605	$16,824	$16,824	$20,921	$20,921	$136,361
	Highway Safety Improvement Program (HSIP)		$7,808	$7,808	$2,678	$2,678	$7,788	$7,788			$18,274
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails		$488	$488							$488
	Safe Routes to School (SRTS)		$715	$715					$1,213	$1,213	$1,928
	Surface Transportation Program (RSTP)		$1,033	$1,033							$1,033
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)		$1,427	$1,427							$1,427
	Federal Highway Total		$72,845	$72,845	$46,380	$46,380	$25,669	$25,669	$22,521	$22,521	$167,415
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		$79,526	$79,526	$47,082	$47,082	$25,669	$25,669	$22,521	$22,521	$174,798
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$605,035	$658,743	$766,201	$752,841	$411,540	$424,900	$422,956	$422,956	$2,259,440

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

RURAL NON-MPO AREAS

2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 4

($ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Cash - STPL Exchange	$192	$192							$192
State Cash - HBP Bridge Inspection Program	$991	$991	$1,372	$1,372					$2,363
State Cash - Minor A - ATP	$1,000	$1,000							$1,000
Coastal Conservancy - ATP	$2,266	$2,266							$2,266
State Other Total	$4,449	$4,449	$1,372	$1,372					$5,821

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
National Historic Bridge Preservation Program	$546	$546							$546
STP Railroad Local Fund	$756	$756							$756
SHRP2	$125	$125							$125
Federal Highway Other Total	$1,427	$1,427							$1,427

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

RURAL NON-MPO AREAS
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 4
($ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No 2	No. 4	No 2	No. 4	No 2	No. 4	No 2	No. 4	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$923	$923	$2,023	$2,023	$1,804	$1,804	$2,304	$2,304	$7,054
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	$923	$923	$2,023	$2,023	$1,804	$1,804	$2,304	$2,304	$7,054
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	$923	$923	$2,023	$2,023	$1,804	$1,804	$2,304	$2,304	$7,054
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$923	$923	$2,023	$2,023	$1,804	$1,804	$2,304	$2,304	$7,054