

**Summary of Changes  
2015 FSTIP - Rural Non-MPO Areas  
Administrative Modification #10  
(Dollars x \$1,000)**

| Proj # | Existing or New Project | COUNTY   | CTIPS ID      | PROJECT TITLE   | DESCRIPTION OF CHANGE   | Phase | CTIPS Fund Source  | Prior CTIPS Entry | New CTIPS Entry | % of Change | FFY        | Financial Table Fund Source Category | Net Increase/Decrease (All Fund Sources) | Net Change Current FSTIP Period (FY 14/15 to 17/18) |
|--------|-------------------------|----------|---------------|---|---|-------|--------------------|-------------------|-----------------|-------------|------------|--------------------------------------|--|---|
| 1      | Existing                | Amador   | 230-0000-0142 | Intersection Improvements at Main St/SR 49  | Modify funding per updated cost estimate. Program remaining 14/15 CMAQ funds.   | PE    | HPP-Demo           | 663               | 663             | 7%          | Prior Year | HPP - Demo                           | -  | 351   |
|        |                         |          |               |   |   | PE    | Local Funds        | 186               | 186             |             | Prior Year | Local Funds                          | -  |   |
|        |                         |          |               |   |   | PE    | CMAQ               | 426               | 426             |             | Prior Year | CMAQ                                 | -  |   |
|        |                         |          |               |   |   | RW    | HPP-Demo           | 137               | 137             |             | Prior Year | HPP - Demo                           | -  |   |
|        |                         |          |               |   |   | RW    | Local Funds        | 87                | 87              |             | Prior Year | Local Funds                          | -  |   |
|        |                         |          |               |   |   | RW    | CMAQ               | 215               | 215             |             | Prior Year | CMAQ                                 | -  |   |
|        |                         |          |               |   |   | CON   | Local Funds        | 1,288             | 1,288           |             | 14/15      | Local Funds                          | -  |   |
|        |                         |          |               |   |   | CON   | CMAQ               | 105               | 456             |             | 14/15      | CMAQ                                 | 351                                      |   |
|        |                         |          |               |   |   | CON   | SHOPP-AC           | 1,100             | 1,100           |             | 14/15      | SHOPP                                | -  |   |
|        |                         |          |               |   |   | CON   | HSIP               | 900               | 900             |             | 14/15      | HSIP                                 | -  |   |
| 2      | Existing                | Tuolumne | 230-0000-0409 | Tuolumne Park and Ride Facility Project   | Change fund sources from CMAQ to Local Funds. Tuolumne will no longer receive CMAQ apportionment beginning in FFY 15/16 as result of EPA's full revocation of the 1997 ozone standard. Region has been designated attainment for 2008 ozone. No change in total project cost. | PE    | CMAQ               | 76                | 76              | 0%          | Prior Year | CMAQ                                 | -  | -   |
|        |                         |          |               |   |   | RW    | CMAQ               | 5                 |                 |             | 15/16      | CMAQ                                 | (5)                                      |   |
|        |                         |          |               |   |   | RW    | Local Funds        |                   | 5               |             | 15/16      | Local Funds                          | 5  |   |
|        |                         |          |               |   |   | CON   | CMAQ               | 238               |                 |             | 16/17      | CMAQ                                 | (238)                                    |   |
|        |                         |          |               |   |   | CON   | Local Funds        |                   | 238             |             | 16/17      | Local Funds                          | 238                                      |   |
| 3      | Existing                | Inyo     | 130-0000-2117 | West Line Street Sidewalk   | Move project in the grouped project listing for bike and pedestrian (See Proj 4 below)  | CON   | RIP-STIP AC        | 837               |                 |             | 14/15      | STIP                                 | (837)                                    | (837)   |
| 4      | Existing                | Various  | 230-0000-0294 | Grouped Project Listing for Bike/Pedestrian Facilities - Attainment Areas               | Modify funding and update the backup detailed listing.  | CON   | Local Funds        | 222               | 222             | 6%          | 14/15      | Local Funds                          | -  | 837   |
|        |                         |          |               |   |   | CON   | RIP-STIP AC        | 3,005             | 3,842           |             | 14/15      | STIP                                 | 837                                      |   |
|        |                         |          |               |   |   | CON   | RIP Prior -STIP AC | 1,751             | 1,751           |             | 14/15      | STIP Prior                           | -  |   |
|        |                         |          |               |   |   | CON   | RIP-STIP AC        | 3,005             | 3,005           |             | 15/16      | STIP                                 | -  |   |
|        |                         |          |               |   |   | CON   | Local Funds        | 148               | 148             |             | 16/17      | Local Funds                          | -  |   |
|        |                         |          |               |   |   | CON   | RIP-STIP AC        | 2,772             | 2,772           |             | 16/17      | STIP                                 | -  |   |
|        |                         |          |               |   |   | CON   | RIP-STIP AC        | 555               | 555             |             | 17/18      | STIP                                 | -  |   |
| 5      | Existing                | Various  | 230-0000-0159 | Grouped Projects for Safety Improvements - HSIP   | Change fund sources from CMAQ to Local Funds. Amador will no longer receive CMAQ apportionment beginning in FFY 15/16 as result of EPA's full revocation of the 1997 ozone standard. Region has been designated attainment for 2008 ozone. No change in total project cost.   | CON   | Other Fed-HSIP     | 6,894             | 6,894           | 0%          | 14/15      | HSIP                                 | -  | -   |
|        |                         |          |               |   |   | CON   | Local Funds        | 1,591             | 1,591           |             | 14/15      | Local Funds                          | -  |   |
|        |                         |          |               |   |   | CON   | Other Fed-HSIP     | 7,419             | 7,419           |             | 15/16      | HSIP                                 | -  |   |
|        |                         |          |               |   |   | CON   | Local Funds        | 100               | 212             |             | 15/16      | Local Funds                          | 112                                      |   |
|        |                         |          |               |   |   | CON   | CMAQ               | 112               |                 |             | 15/16      | CMAQ                                 | (112)                                    |   |
|        |                         |          |               |   |   | CON   | Other Fed-HSIP     | 2,891             | 2,891           |             | 16/17      | HSIP                                 | -  |   |
| 6      | Existing                | Various  | 230-0000-0066 | Grouped Project Listing for SHOPP Collision Reduction Program                           | Modify funding and update the backup detailed listing.  | CON   | SHOPP-AC           | 52,261            | 52,319          | 2%          | 14/15      | SHOPP                                | 58                                       | 6,937   |
|        |                         |          |               |   |   | CON   | SHOPP-AC           | 107,329           | 107,329         |             | 15/16      | SHOPP                                | -  |   |
|        |                         |          |               |   |   | CON   | SHOPP-AC           | 28,633            | 35,512          |             | 16/17      | SHOPP                                | 6,879                                    |   |
|        |                         |          |               |   |   | CON   | SHOPP-AC           | 124,021           | 124,021         |             | 17/18      | SHOPP                                | -  |   |
| 7      | Existing                | Various  | 230-0000-0069 | Grouped Project Listing for Pavement Resurfacing and Rehab - SHOPP Roadway Preservation | Modify funding and update the backup detailed listing.  | CON   | SHOPP-AC           | 163,959           | 163,959         | 2%          | 14/15      | SHOPP                                | -  | 2,983   |
|        |                         |          |               |   |   | CON   | SHOPP-AC           | 36,764            | 39,747          |             | 15/16      | SHOPP                                | 2,983                                    |   |
|        |                         |          |               |   |   | CON   | SHOPP-AC           | 183,027           | 183,027         |             | 16/17      | SHOPP                                | -  |   |
|        |                         |          |               |   |   | CON   | SHOPP-AC           | 56,101            | 56,101          |             | 17/18      | SHOPP                                | -  |   |

Note: Highlighted are outside the current FSTIP period; Shown for information only.

**TOTAL 10,271**

| Financial Table Fund Types | FY 14/15      | FY 15/16        | FY 16/17     | FY 17/18 | Total            |
|----------------------------|---------------|-----------------|--------------|----------|------------------|
| Local Funds                | \$ -          | \$ 117          | 238          |          | \$ 355           |
| SHOPP                      | \$ 58         | \$ 2,983        | 6,879        | -        | \$ 9,920         |
| STIP                       | \$ -          | \$ -            | -            | -        | \$ -             |
| CMAQ                       | \$ 351        | \$ (117)        | (238)        |          | \$ (4)           |
| HSIP                       | \$ -          | \$ -            | -            | -        | \$ -             |
| <b>Grand Total</b>         | <b>\$ 409</b> | <b>\$ 2,983</b> | <b>6,879</b> | <b>-</b> | <b>\$ 10,271</b> |

|  |  |  |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID: 10 0Q880 230-0000-0142 | TITLE (DESCRIPTION): Intersection Imprv at Main St/Sr 49 at Plymouth (Intersection Improvement at Main Street/SR 49 at Plymouth) | MPO Aprv: 12/19/2014<br>State Aprv: 12/19/2014<br>Federal Aprv: 12/19/2014 |
| CT PROJECT ID: MPO ID: CMAQ_AMA                  |  |  |
| COUNTY: Amador County ROUTE: 49 PM:              |  | EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects. |

IMPLEMENTING AGENCY: Plymouth, City of

PROJECT MANAGER: LINDSEY SHELTON

PHONE: (209) 948-7947

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version   | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |         |       |       |       |       |       |        |       |
|---|----------|---------------|------------|------------------------------------|-----------|--|---------|-------|-------|-------|-------|-------|--------|-------|
|   |          |               |            |                                    |           | Prog Con                                 | Prog RW | PE    |       |       |       |       |        |       |
| 14  | Official | 12/19/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 3,393                                    | 439     | 1,275 |       |       |       |       |        |       |
| 13  | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 2,205                                    | 441     | 1,324 |       |       |       |       |        |       |
| 12  | Official | 06/17/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 34        |  | 441     | 1,324 |       |       |       |       |        |       |
| 11  | Official | 06/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 33        |  | 441     | 1,319 |       |       |       |       |        |       |
| 10  | Official | 11/05/2012    | MPOBAGDE   | Adoption - Carry Over              |           |  | 441     | 961   |       |       |       |       |        |       |
| 9   | Official | 10/12/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 16        |  | 441     | 961   |       |       |       |       |        |       |
| 8   | Official | 06/07/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 9         | 558                                      | 273     | 480   |       |       |       |       |        |       |
| 7   | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 558                                      | 273     | 480   |       |       |       |       |        |       |
| 6   | Official | 04/28/2010    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 40        | 558                                      | 273     | 480   |       |       |       |       |        |       |
| • Demo -  |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 1 of 5                                      |          |               |            |                                    |           | PE                                       | 663     |       |       |       |       |       |        | 663   |
| • Fund Type: High Priority Projects Program               |          |               |            |                                    |           | RW                                       | 137     |       |       |       |       |       |        | 137   |
| • Funding Agency: N/A                                     |          |               |            |                                    |           | CON                                      |         |       |       |       |       |       |        |       |
|   |          |               |            |                                    |           | TOTAL                                    | 800     |       |       |       |       |       |        | 800   |
| • Local Funds -   |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 2 of 5                                      |          |               |            |                                    |           | PE                                       | 186     |       |       |       |       |       |        | 186   |
| • Fund Type: Local Transportation Funds                   |          |               |            |                                    |           | RW                                       | 87      |       |       |       |       |       |        | 87    |
| • Funding Agency: Plymouth, City of                       |          |               |            |                                    |           | CON                                      |         | 1,288 |       |       |       |       |        | 1,288 |
|   |          |               |            |                                    |           | TOTAL                                    | 273     | 1,288 |       |       |       |       |        | 1,561 |
| • CMAQ -  |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 3 of 5                                      |          |               |            |                                    |           | PE                                       | 426     |       |       |       |       |       |        | 426   |
| • Fund Type: Congestion Mitigation                        |          |               |            |                                    |           | RW                                       | 215     |       |       |       |       |       |        | 215   |
| • Funding Agency: Amador County Transportation Commission |          |               |            |                                    |           | CON                                      |         | 105   |       |       |       |       |        | 105   |
|   |          |               |            |                                    |           | TOTAL                                    | 641     | 105   |       |       |       |       |        | 746   |
| • SHOPP - Mobility -                                      |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 4 of 5                                      |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |       |
| • Fund Type: SHOPP Advance Construction (AC)              |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |       |
| • Funding Agency: Caltrans                                |          |               |            |                                    |           | CON                                      |         | 1,100 |       |       |       |       |        | 1,100 |
|   |          |               |            |                                    |           | TOTAL                                    |         | 1,100 |       |       |       |       |        | 1,100 |
| • Other Fed -   |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 5 of 5                                      |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |       |
| • Fund Type: Highway Safety Improvement Program           |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |       |
| • Funding Agency: Amador County                           |          |               |            |                                    |           | CON                                      |         | 900   |       |       |       |       |        | 900   |
|   |          |               |            |                                    |           | TOTAL                                    |         | 900   |       |       |       |       |        | 900   |
| <b>Project Total</b>                                      |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|   |          |               |            |                                    |           | PE                                       | 1,275   |       |       |       |       |       |        | 1,275 |
|   |          |               |            |                                    |           | RW                                       | 439     |       |       |       |       |       |        | 439   |
|   |          |               |            |                                    |           | CON                                      |         | 3,393 |       |       |       |       |        | 3,393 |
|   |          |               |            |                                    |           | TOTAL                                    | 1,714   | 3,393 |       |       |       |       |        | 5,107 |

**Comments:**

- \*\*\*\*\* Version 14 - 12/16/2014 \*\*\*\*\*Modify funding per updated project cost estimate at agency's request. -Igreen
- \*\*\*\*\* DFTIP Version 1 - 07/11/2014 \*\*\*\*\* Carry over to 2015 FSTIP. Update EA using SHOPP EA-Igreen
- \*\*\*\*\* Version 12 - 06/17/2014 \*\*\*\*\*Increase local funds from \$37k to \$42k in order to provide enough matching funding for additional CMAQ for PE. -Igreen
- \*\*\*\*\* Version 11 - 06/04/2014 \*\*\*\*\* Program additional PE. Total est cost \$3.7M. -Igreen
- \*\*\*\*\* DFTIP Version 1 - 06/13/2012 \*\*\*\*\* Project carry over to the 2013 FSTIP. -Igreen
- \*\*\*\*\* Version 9 - 10/10/2011 \*\*\*\*\*Modify funding between proj components and add \$45k of CMAQ funding in FY 11/12. No change in scope-Igreen
- \*\*\*\*\* Version 8 - 06/06/2011 \*\*\*\*\*
- Delay all R/W funds from FY 10/11 to 11/12; CON funds from 11/12 to 12/13. -Igreen
- \*\*\*\*\* Version 7 - 08/16/2010 \*\*\*\*\*Carryover to 2011 FSTIP
- \*\*\*\*\* Version 6 - 04/26/2010 \*\*\*\*\*Add'l funds needed for PE, delay R/W to 20/11, program CMAQ match for R/W, move 120k of HPP fund from R/W to PE in 09/10.
- \*\*\*\*\* Version 5 - 06/26/2009 \*\*\*\*\*Delay R/W to 09/10, involves moving HPP, CMAQ, Local Match.

(Dollars in Thousands)  
State Highway System

|   |   |   |
|---|---|---|
| DIST: PPNO: EA: CTIPS ID:<br>10 0Q880 230-0000-0142 | TITLE (DESCRIPTION):<br>Intersection Imprv at Main St/Sr 49 at Plymouth (Intersection Improvement at Main Street/SR 49 at Plymouth) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                                     |
| CT PROJECT ID: MPO ID: CMAQ_AMA                     |   | EPA TABLE II or III EXEMPT CATEGORY:<br>Intersection channelization projects. |
| COUNTY: Amador County ROUTE: 49 PM:                 |   |   |

IMPLEMENTING AGENCY: Plymouth, City of

PROJECT MANAGER: LINDSEY SHELTON

PHONE: (209) 948-7947

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version   | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |         |       |       |       |       |       |        |       |
|---|----------|---------------|------------|------------------------------------|-----------|--|---------|-------|-------|-------|-------|-------|--------|-------|
|   |          |               |            |                                    |           | Prog Con                                 | Prog RW | PE    |       |       |       |       |        |       |
| 15  | Active   | 05/05/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 10        | 3,744                                    | 439     | 1,275 |       |       |       |       |        |       |
| 14  | Official | 12/19/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 3,393                                    | 439     | 1,275 |       |       |       |       |        |       |
| 13  | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 2,205                                    | 441     | 1,324 |       |       |       |       |        |       |
| 12  | Official | 06/17/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 34        |  | 441     | 1,324 |       |       |       |       |        |       |
| 11  | Official | 06/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 33        |  | 441     | 1,319 |       |       |       |       |        |       |
| 10  | Official | 11/05/2012    | MPOBAGDE   | Adoption - Carry Over              |           |  | 441     | 961   |       |       |       |       |        |       |
| 9   | Official | 10/12/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 16        |  | 441     | 961   |       |       |       |       |        |       |
| 8   | Official | 06/07/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 9         | 558                                      | 273     | 480   |       |       |       |       |        |       |
| 7   | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 558                                      | 273     | 480   |       |       |       |       |        |       |
| • Demo -  |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 1 of 5                                      |          |               |            |                                    |           | PE                                       | 663     |       |       |       |       |       |        | 663   |
| • Fund Type: High Priority Projects Program               |          |               |            |                                    |           | RW                                       | 137     |       |       |       |       |       |        | 137   |
| • Funding Agency: N/A                                     |          |               |            |                                    |           | CON                                      |         |       |       |       |       |       |        |       |
|   |          |               |            |                                    |           | TOTAL                                    | 800     |       |       |       |       |       |        | 800   |
| • Local Funds -   |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 2 of 5                                      |          |               |            |                                    |           | PE                                       | 186     |       |       |       |       |       |        | 186   |
| • Fund Type: Local Transportation Funds                   |          |               |            |                                    |           | RW                                       | 87      |       |       |       |       |       |        | 87    |
| • Funding Agency: Plymouth, City of                       |          |               |            |                                    |           | CON                                      |         | 1,288 |       |       |       |       |        | 1,288 |
|   |          |               |            |                                    |           | TOTAL                                    | 273     | 1,288 |       |       |       |       |        | 1,561 |
| • CMAQ -  |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 3 of 5                                      |          |               |            |                                    |           | PE                                       | 426     |       |       |       |       |       |        | 426   |
| • Fund Type: Congestion Mitigation                        |          |               |            |                                    |           | RW                                       | 215     |       |       |       |       |       |        | 215   |
| • Funding Agency: Amador County Transportation Commission |          |               |            |                                    |           | CON                                      |         | 456   |       |       |       |       |        | 456   |
|   |          |               |            |                                    |           | TOTAL                                    | 641     | 456   |       |       |       |       |        | 1,097 |
| • SHOPP - Mobility -                                      |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 4 of 5                                      |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |       |
| • Fund Type: SHOPP Advance Construction (AC)              |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |       |
| • Funding Agency: Caltrans                                |          |               |            |                                    |           | CON                                      |         | 1,100 |       |       |       |       |        | 1,100 |
|   |          |               |            |                                    |           | TOTAL                                    |         | 1,100 |       |       |       |       |        | 1,100 |
| • Other Fed -   |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
| • Fund Source 5 of 5                                      |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |       |
| • Fund Type: Highway Safety Improvement Program           |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |       |
| • Funding Agency: Amador County                           |          |               |            |                                    |           | CON                                      |         | 900   |       |       |       |       |        | 900   |
|   |          |               |            |                                    |           | TOTAL                                    |         | 900   |       |       |       |       |        | 900   |
| <b>Project Total</b>                                      |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|   |          |               |            |                                    |           | PE                                       | 1,275   |       |       |       |       |       |        | 1,275 |
|   |          |               |            |                                    |           | RW                                       | 439     |       |       |       |       |       |        | 439   |
|   |          |               |            |                                    |           | CON                                      |         | 3,744 |       |       |       |       |        | 3,744 |
|   |          |               |            |                                    |           | TOTAL                                    | 1,714   | 3,744 |       |       |       |       |        | 5,458 |

**Comments:**

- \*\*\*\*\* Version 15 - 05/05/2015 \*\*\*\*\* Add \$351k of CMAQ funds for CON. -Igreen
- \*\*\*\*\* Version 14 - 12/16/2014 \*\*\*\*\*Modify funding per updated project cost estimate at agency's request. -Igreen
- \*\*\*\*\* DFTIP Version 1 - 07/11/2014 \*\*\*\*\* Carry over to 2015 FSTIP. Update EA using SHOPP EA-Igreen
- \*\*\*\*\* Version 12 - 06/17/2014 \*\*\*\*\*Increase local funds from \$37k to \$42k in order to provide enough matching funding for additional CMAQ for PE. -Igreen
- \*\*\*\*\* Version 11 - 06/04/2014 \*\*\*\*\* Program additional PE. Total est cost \$3.7M. -Igreen
- \*\*\*\*\* DFTIP Version 1 - 06/13/2012 \*\*\*\*\* Project carry over to the 2013 FSTIP. -Igreen
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- \*\*\*\*\* Version 8 - 06/06/2011 \*\*\*\*\*
- Delay all RW funds from FY 10/11 to 11/12; CON funds from 11/12 to 12/13. -Igreen
- \*\*\*\*\* Version 7 - 08/16/2010 \*\*\*\*\*Carryover to 2011 FSTIP
- \*\*\*\*\* Version 6 - 04/26/2010 \*\*\*\*\*Add'l funds needed for PE, delay R/W to 20/11, program CMAQ match for R/W, move 120k of HPP fund from RW to PE in 09/10.

(Dollars in Thousands)

Local Highway System

|                 |               |   |                                      |
|-----------------|---------------|---|--------------------------------------|
| DIST: PPNO: EA: | CTIPS ID:     | TITLE (DESCRIPTION):  | MPO Aprv: 10/28/2014                 |
| 10              | 230-0000-0409 | Tuolumne Park and Ride Facility Project (In Tuolumne, near Main Street and Tuolumne Memorial Park. Provide park and ride facility with striped parking spaces, improved lighting and drainage.) | State Aprv: 11/14/2014               |
| CT PROJECT ID:  | MPO ID:       |   | Federal Aprv: 12/15/2014             |
|                 | TUO-P&R       |   | EPA TABLE II or III EXEMPT CATEGORY: |
| COUNTY:         | ROUTE:        | PM:   |                                      |
| Tuolumne County |               |   |                                      |

IMPLEMENTING AGENCY: Tuolumne County

PROJECT MANAGER: TANYA ALLEN

PHONE: (209) 533-5633

EMAIL: tallen@co.tuolumne.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status   | Official Date | Updated By | Change Reason           | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|-------------------------|-----------|----------|---------|----|
| 2       | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over   |           | 238      | 5       | 76 |
| 1       | Official | 03/25/2014    | MPOGREEN   | Amendment - New Project | 26        | 238      | 5       | 76 |

|  |       | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • CMAQ -   |       |       |       |       |       |       |       |       |        |       |
| • Fund Source 1 of 1                                     | PE    | 76    |       |       |       |       |       |       |        | 76    |
| • Fund Type: Congestion Mitigation                       | RW    |       |       | 5     |       |       |       |       |        | 5     |
|  | CON   |       |       |       | 238   |       |       |       |        | 238   |
| • Funding Agency: Tuolumne County Transportation Council | TOTAL | 76    |       | 5     | 238   |       |       |       |        | 319   |

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 07/22/2014 \*\*\*\*\*carry over project to 2015 FSTIP. -lgreen

\*\*\*\*\* Version 1 - 03/10/2014 \*\*\*\*\*

Add new CMAQ project. Use toll credits as match for PE, RW and CON -lgreen

Emission Reduction: ROG 156 lbs/year; NOx 179 lb/syr; PM10 122 lbs/yr.

(Dollars in Thousands)  
Local Highway System

Proj 2 - CURRENT  
Modify fund source

|                 |               |   |                                      |
|-----------------|---------------|---|--------------------------------------|
| DIST: PPNO: EA: | CTIPS ID:     | TITLE (DESCRIPTION):  | MPO Aprv:                            |
| 10              | 230-0000-0409 | Tuolumne Park and Ride Facility Project (In Tuolumne, near Main Street and Tuolumne Memorial Park. Provide park and ride facility with striped parking spaces, improved lighting and drainage.) | State Aprv:                          |
| CT PROJECT ID:  | MPO ID:       |   | Federal Aprv:                        |
|                 | TUO-P&R       |   |                                      |
| COUNTY:         | ROUTE:        | PM:   | EPA TABLE II or III EXEMPT CATEGORY: |
| Tuolumne County |               |   |                                      |

IMPLEMENTING AGENCY: Tuolumne County

PROJECT MANAGER: TANYA ALLEN

PHONE: (209) 533-5633

EMAIL: tallen@co.tuolumne.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status   | Official Date | Updated By | Change Reason                   | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|---------------------------------|-----------|----------|---------|----|
| 3       | Active   | 05/05/2015    | MPOGREEN   | Amendment - Other (Explain ==>) | 10        | 238      | 5       | 76 |
| 2       | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over           |           | 238      | 5       | 76 |
| 1       | Official | 03/25/2014    | MPOGREEN   | Amendment - New Project         | 26        | 238      | 5       | 76 |

|  | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • CMAQ -   |       |       |       |       |       |       |       |        |       |
| • Fund Source 1 of 2                                     | PE    | 76    |       |       |       |       |       |        | 76    |
| • Fund Type: Congestion Mitigation                       | RW    |       |       |       |       |       |       |        |       |
| • Funding Agency: Tuolumne County Transportation Council | CON   |       |       |       |       |       |       |        |       |
|  | TOTAL | 76    |       |       |       |       |       |        | 76    |

|   | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Local Funds -                         |       |       |       |       |       |       |       |        |       |
| • Fund Source 2 of 2                    | PE    |       |       |       |       |       |       |        |       |
| • Fund Type: Local Transportation Funds | RW    |       | 5     |       |       |       |       |        | 5     |
| • Funding Agency: Tuolumne County       | CON   |       |       | 238   |       |       |       |        | 238   |
|   | TOTAL |       | 5     | 238   |       |       |       |        | 243   |

| Project Total | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|               | PE    | 76    |       |       |       |       |       |        | 76    |
|               | RW    |       | 5     |       |       |       |       |        | 5     |
|               | CON   |       |       | 238   |       |       |       |        | 238   |
|               | TOTAL | 76    | 5     | 238   |       |       |       |        | 319   |

**Comments:**

\*\*\*\*\* Version 3 - 05/05/2015 \*\*\*\*\*Modify fund sources from CMAQ to Local funds. TUO County will not receive apportionments beginning 15/16. -lgreen

\*\*\*\*\* DTIP Version 1 - 07/22/2014 \*\*\*\*\*carry over project to 2015 FSTIP. -lgreen

\*\*\*\*\* Version 1 - 03/10/2014 \*\*\*\*\*

Add new CMAQ project. Use toll credits as match for PE, RW and CON -lgreen

Emission Reduction: ROG 156 lbs/year; NOx 179 lb/syr; PM10 122 lbs/yr.

(Dollars in Thousands)

Local Highway System

|  |   |  |
|--|---|--|
| DIST: PPNO: EA: CTIPS ID:<br>09 2585 35060 130-0000-2117 | TITLE (DESCRIPTION):<br>West Line Street Sidewalk (Near Bishop, from 0.1 mile west of Barlow Lane to 0.1 mile east of North See Vee Lane. Construct sidewalks.) | MPO Aprv: 10/28/2014<br>State Aprv: 11/14/2014<br>Federal Aprv: 12/15/2014 |
| CT PROJECT ID: MPO ID:                                   |   |  |
| COUNTY: ROUTE: PM:<br>Inyo County 168 16.8 / 17.5        |   | EPA TABLE II or III EXEMPT CATEGORY:                                       |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Tom Meyers

PHONE: (760) 872-5214

EMAIL: tom\_meyers@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason          | Amend No. | Dollars in Thousands - Total For Project |         |     |
|---------|----------|---------------|------------|------------------------|-----------|--|---------|-----|
|         |          |               |            |                        |           | Prog Con                                 | Prog RW | PE  |
| 3       | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over  |           | 837                                      | 136     | 403 |
| 2       | Official | 11/05/2012    | MPOBAGDE   | Adoption - Carry Over  |           | 837                                      | 136     | 403 |
| 1       | Official | 11/12/2010    | MPOHUY     | Adoption - New Project |           | 857                                      | 30      | 190 |

|   | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • RIP - Regional Improvement Program                          |       |       |       |       |       |       |       |        |       |
| • Fund Source 1 of 1  | PE    | 403   |       |       |       |       |       |        | 403   |
| • Fund Type: STIP Advance Construction                        | RW    | 136   |       |       |       |       |       |        | 136   |
| • Funding Agency: Inyo County Local Transportation Commission | CON   |       | 837   |       |       |       |       |        | 837   |
|   | TOTAL | 539   | 837   |       |       |       |       |        | 1,376 |

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 07/21/2014 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 06/13/2012 \*\*\*\*\*

Project carried over to 2013 FSTIP. Update project data to match 2012 STIP. 100% federal TE funds, using toll credits as match. -lgreen

\*\*\*\*\* Version 1 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP 1. Toll Credits used to authorize project at 100% federal, TE funds. Total project cost \$1,077k.

|   |   |   |   |
|---|---|---|---|
| DIST: 09<br>PPNO: 2585<br>EA: 35060<br>CT PROJECT ID: | EA: 35060<br>CTIPS ID: 130-0000-2117<br>MPO ID: | TITLE (DESCRIPTION):<br>West Line Street Sidewalk (Near Bishop, from 0.1 mile west of Barlow Lane to 0.1 mile east of North See Vee Lane. Construct sidewalks.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY: |
| COUNTY: Inyo County                                   | ROUTE: 168<br>PM: 16.8 / 17.5                   |   |   |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Tom Meyers

PHONE: (760) 872-5214

EMAIL: tom\_meyers@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                              | Amend No. | Dollars in Thousands - Total For Project |         |     |
|---------|----------|---------------|------------|--|-----------|--|---------|-----|
|         |          |               |            |  |           | Prog Con                                 | Prog RW | PE  |
| 4       | Active   | 05/05/2015    | MPOGREEN   | Amendment - Split/Combined - Combined With | 10        |  | 136     | 403 |
| 3       | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over                      |           | 837                                      | 136     | 403 |
| 2       | Official | 11/05/2012    | MPOBAGDE   | Adoption - Carry Over                      |           | 837                                      | 136     | 403 |
| 1       | Official | 11/12/2010    | MPOHUY     | Adoption - New Project                     |           | 857                                      | 30      | 190 |

|   | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • RIP - Regional Improvement Program                          |       |       |       |       |       |       |       |        |       |
| • Fund Source 1 of 1  | PE    | 403   |       |       |       |       |       |        | 403   |
| • Fund Type: STIP Advance Construction                        | RW    | 136   |       |       |       |       |       |        | 136   |
|   | CON   |       |       |       |       |       |       |        |       |
| • Funding Agency: Inyo County Local Transportation Commission | TOTAL | 539   |       |       |       |       |       |        | 539   |

**Comments:**

\*\*\*\*\* Version 4 - 05/05/2015 \*\*\*\*\* Move project into the grouped project listing for bike/ped - attainment areas. CTIPS ID 230-0000-0294. -lgreen

\*\*\*\*\* DFTIP Version 1 - 07/21/2014 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 06/13/2012 \*\*\*\*\*

Project carried over to 2013 FSTIP. Update project data to match 2012 STIP. 100% federal TE funds, using toll credits as match. -lgreen

\*\*\*\*\* Version 1 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP 1. Toll Credits used to authorize project at 100% federal, TE funds. Total project cost \$1,077k.

(Dollars in Thousands)

Local Highway System

|   |   |  |
|---|---|--|
| DIST: PPNO: EA: CTIPS ID: 230-0000-0294 | TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities - ATTAINMENT AREAS (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).) | MPO Aprv: 01/14/2015<br>State Aprv: 01/14/2015<br>Federal Aprv: 01/14/2015 |
| VA<br>CT PROJECT ID: MPO ID: BIKEPED-A  |   | EPA TABLE II or III EXEMPT CATEGORY:                                       |
| COUNTY: Various Counties<br>ROUTE: PM:  |   |  |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |         |    |  |  |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
|         |          |               |            |                                    |           | Prog Con                                 | Prog RW | PE |  |  |
| 26      | Official | 01/14/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 3         | 19,709                                   |         |    |  |  |
| 25      | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 19,039                                   |         |    |  |  |
| 24      | Official | 05/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 29        | 12,702                                   |         |    |  |  |
| 23      | Official | 09/04/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 15        | 10,237                                   |         |    |  |  |
| 22      | Official | 06/17/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 10        | 9,494                                    |         |    |  |  |
| 21      | Official | 02/05/2013    | MPOGREEN   | Amendment - Other (Explain ==>)    | 3         | 8,169                                    |         |    |  |  |
| 20      | Official | 11/05/2012    | MPOBAGDE   | Adoption - Carry Over              |           | 8,169                                    |         |    |  |  |
| 19      | Official | 09/06/2012    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 34        | 7,606                                    |         |    |  |  |
| 18      | Official | 07/10/2012    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 30        | 7,606                                    |         |    |  |  |

|   |       | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| • Local Funds -   |       |       |       |       |       |       |       |       |        |        |
| • Fund Source 1 of 6                                      | PE    |       |       |       |       |       |       |       |        |        |
|   | RW    |       |       |       |       |       |       |       |        |        |
| • Fund Type: Local Transportation Funds                   | CON   | 408   | 222   |       | 148   |       | 104   |       |        | 882    |
| • Funding Agency: N/A                                     | TOTAL | 408   | 222   |       | 148   |       | 104   |       |        | 882    |
| • RIP -   |       |       |       |       |       |       |       |       |        |        |
| • Fund Source 2 of 6                                      | PE    |       |       |       |       |       |       |       |        |        |
|   | RW    |       |       |       |       |       |       |       |        |        |
| • Fund Type: STP Enhancements                             | CON   | 3,961 |       |       |       |       |       |       |        | 3,961  |
| • Funding Agency: N/A                                     | TOTAL | 3,961 |       |       |       |       |       |       |        | 3,961  |
| • IIP -   |       |       |       |       |       |       |       |       |        |        |
| • Fund Source 3 of 6                                      | PE    |       |       |       |       |       |       |       |        |        |
|   | RW    |       |       |       |       |       |       |       |        |        |
| • Fund Type: STP Enhancements                             | CON   | 336   |       |       |       |       |       |       |        | 336    |
| • Funding Agency: Caltrans                                | TOTAL | 336   |       |       |       |       |       |       |        | 336    |
| • Demo -  |       |       |       |       |       |       |       |       |        |        |
| • Fund Source 4 of 6                                      | PE    |       |       |       |       |       |       |       |        |        |
|   | RW    |       |       |       |       |       |       |       |        |        |
| • Fund Type: High Priority Projects Program               | CON   | 743   |       |       |       |       |       |       |        | 743    |
| • Funding Agency: Mendocino County Council of Governments | TOTAL | 743   |       |       |       |       |       |       |        | 743    |
| • RIP -   |       |       |       |       |       |       |       |       |        |        |
| • Fund Source 5 of 6                                      | PE    |       |       |       |       |       |       |       |        |        |
|   | RW    |       |       |       |       |       |       |       |        |        |
| • Fund Type: STIP Advance Construction                    | CON   | 3,005 | 3,005 | 2,772 | 555   | 2,699 |       |       |        | 12,036 |
| • Funding Agency: N/A                                     | TOTAL | 3,005 | 3,005 | 2,772 | 555   | 2,699 |       |       |        | 12,036 |
| • RIP Prior -   |       |       |       |       |       |       |       |       |        |        |
| • Fund Source 6 of 6                                      | PE    |       |       |       |       |       |       |       |        |        |
|   | RW    |       |       |       |       |       |       |       |        |        |
| • Fund Type: STIP Advance Construction                    | CON   | 1,751 |       |       |       |       |       |       |        | 1,751  |
| • Funding Agency: N/A                                     | TOTAL | 1,751 |       |       |       |       |       |       |        | 1,751  |
| <b>Project Total</b>                                      |       |       |       |       |       |       |       |       |        |        |
|   | PE    |       |       |       |       |       |       |       |        |        |
|   | RW    |       |       |       |       |       |       |       |        |        |
|   | CON   | 5,448 | 4,978 | 3,005 | 2,920 | 555   | 2,803 |       |        | 19,709 |
|   | TOTAL | 5,448 | 4,978 | 3,005 | 2,920 | 555   | 2,803 |       |        | 19,709 |

Comments:

- \*\*\*\*\* Version 26 - 01/14/2015 \*\*\*\*\* Modify funding and update detailed backup listing. -lgreen
- \*\*\*\*\* DFTIP Version 1 - 07/24/2014 \*\*\*\*\* Carry over to 2015 FSTIP -lgreen
- \*\*\*\*\* Version 24 - 04/10/2014 \*\*\*\*\* Modify funding and fund source from RIP-TE to reg RIP to match funding of projects in the 2014 STIP. -lgreen
- \*\*\*\*\* Version 23 - 08/29/2013 \*\*\*\*\* Modify project cost and add a new project to the grouped project listing. New project in Fort Bragg, MEN county with funding from HPP DEMO ID 765 \$742,500. -lgreen
- \*\*\*\*\* Version 22 - 06/14/2013 \*\*\*\*\* Modify project cost and add new project to the grouped project listing. -lgreen

(Dollars in Thousands)  
Local Highway System

|   |   |                                      |
|---|---|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: 230-0000-0294 | TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities - ATTAINMENT AREAS (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).) | MPO Aprv:                            |
| VA                                      |   | State Aprv:                          |
| CT PROJECT ID:                          | MPO ID: BIKEPED-A   | Federal Aprv:                        |
| COUNTY: Various Counties                | ROUTE: PM:  | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version   | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con     | Prog RW      | PE           |              |              |              |              |               |              |
|---|----------|---------------|------------|------------------------------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 27  | Active   | 05/05/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 10        | 20,546       |              |              |              |              |              |              |               |              |
| 26  | Official | 01/14/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 3         | 19,709       |              |              |              |              |              |              |               |              |
| 25  | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 19,039       |              |              |              |              |              |              |               |              |
| 24  | Official | 05/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 29        | 12,702       |              |              |              |              |              |              |               |              |
| 23  | Official | 09/04/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 15        | 10,237       |              |              |              |              |              |              |               |              |
| 22  | Official | 06/17/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 10        | 9,494        |              |              |              |              |              |              |               |              |
| 21  | Official | 02/05/2013    | MPOGREEN   | Amendment - Other (Explain ==>)    | 3         | 8,169        |              |              |              |              |              |              |               |              |
| 20  | Official | 11/05/2012    | MPOBAGDE   | Adoption - Carry Over              |           | 8,169        |              |              |              |              |              |              |               |              |
| 19  | Official | 09/06/2012    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 34        | 7,606        |              |              |              |              |              |              |               |              |
| • Local Funds -   |          |               |            |                                    |           | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 6                                      |          |               |            |                                    |           | PE           |              |              |              |              |              |              |               |              |
| • Fund Type: Local Transportation Funds                   |          |               |            |                                    |           | RW           |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                                     |          |               |            |                                    |           | CON          | 408          | 222          | 148          |              | 104          |              |               | 882          |
|   |          |               |            |                                    |           | TOTAL        | 408          | 222          | 148          |              | 104          |              |               | 882          |
| • RIP -   |          |               |            |                                    |           | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 6                                      |          |               |            |                                    |           | PE           |              |              |              |              |              |              |               |              |
| • Fund Type: STP Enhancements                             |          |               |            |                                    |           | RW           |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                                     |          |               |            |                                    |           | CON          | 3,961        |              |              |              |              |              |               | 3,961        |
|   |          |               |            |                                    |           | TOTAL        | 3,961        |              |              |              |              |              |               | 3,961        |
| • IIP -   |          |               |            |                                    |           | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 6                                      |          |               |            |                                    |           | PE           |              |              |              |              |              |              |               |              |
| • Fund Type: STP Enhancements                             |          |               |            |                                    |           | RW           |              |              |              |              |              |              |               |              |
| • Funding Agency: Caltrans                                |          |               |            |                                    |           | CON          | 336          |              |              |              |              |              |               | 336          |
|   |          |               |            |                                    |           | TOTAL        | 336          |              |              |              |              |              |               | 336          |
| • Demo -  |          |               |            |                                    |           | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 6                                      |          |               |            |                                    |           | PE           |              |              |              |              |              |              |               |              |
| • Fund Type: High Priority Projects Program               |          |               |            |                                    |           | RW           |              |              |              |              |              |              |               |              |
| • Funding Agency: Mendocino County Council of Governments |          |               |            |                                    |           | CON          | 743          |              |              |              |              |              |               | 743          |
|   |          |               |            |                                    |           | TOTAL        | 743          |              |              |              |              |              |               | 743          |
| • RIP -   |          |               |            |                                    |           | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 6                                      |          |               |            |                                    |           | PE           |              |              |              |              |              |              |               |              |
| • Fund Type: STIP Advance Construction                    |          |               |            |                                    |           | RW           |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                                     |          |               |            |                                    |           | CON          | 3,842        | 3,005        | 2,772        | 555          | 2,699        |              |               | 12,873       |
|   |          |               |            |                                    |           | TOTAL        | 3,842        | 3,005        | 2,772        | 555          | 2,699        |              |               | 12,873       |
| • RIP Prior -   |          |               |            |                                    |           | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 6                                      |          |               |            |                                    |           | PE           |              |              |              |              |              |              |               |              |
| • Fund Type: STIP Advance Construction                    |          |               |            |                                    |           | RW           |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                                     |          |               |            |                                    |           | CON          | 1,751        |              |              |              |              |              |               | 1,751        |
|   |          |               |            |                                    |           | TOTAL        | 1,751        |              |              |              |              |              |               | 1,751        |
| <b>Project Total</b>                                      |          |               |            |                                    |           | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|   |          |               |            |                                    |           | PE           |              |              |              |              |              |              |               |              |
|   |          |               |            |                                    |           | RW           |              |              |              |              |              |              |               |              |
|   |          |               |            |                                    |           | CON          | 5,448        | 5,815        | 3,005        | 2,920        | 555          | 2,803        |               | 20,546       |
|   |          |               |            |                                    |           | TOTAL        | 5,448        | 5,815        | 3,005        | 2,920        | 555          | 2,803        |               | 20,546       |

**Comments:**

- \*\*\*\*\* Version 27 - 05/05/2015 \*\*\*\*\*Modify funding, add new project in Inyo County and update backup listing. -Igreen
- \*\*\*\*\* Version 26 - 01/14/2015 \*\*\*\*\* Modify funding and update detailed backup listing. -Igreen
- \*\*\*\*\* DFTIP Version 1 - 07/24/2014 \*\*\*\*\* Carry over to 2015 FSTIP -Igreen
- \*\*\*\*\* Version 24 - 04/10/2014 \*\*\*\*\* Modify funding and fund source from RIP-TE to reg RIP to match funding of projects in the 2014 STIP. -Igreen
- \*\*\*\*\* Version 23 - 08/29/2013 \*\*\*\*\*Modify project cost and add a new project to the grouped project listing. New project in Fort Bragg, MEN county with funding from HPP DEMO ID 765 \$742,500. -Igreen

2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Bike/Pedestrian Facilities - Attainment Areas

as of Admin Modification #10

CTIPS ID: 230-0000-0294

| Dist                        | County | Description  | PPNO/EA        | Fund Source  | Phase | FY 14/15         | FY 15/16         | FY 16/17         | FY 17/18       | FY 18/19         | Total             | Comments                       |
|-----------------------------|--------|--|----------------|--------------|-------|------------------|------------------|------------------|----------------|------------------|-------------------|--------------------------------|
| 1                           | HUM    | Eureka Waterfront Trail Phase C - In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Adorni trail. Construct Trail. (CTC approved time extension)   | 0302F          | RIP Prior AC | PE    | 140,000          |                  |                  |                |                  | 140,000           |                                |
| 1                           | HUM    | Waterfront Drive Connection Phase 2 - In Eureka along Waterfront Drive between G St and J St. Construct class 2 bike lane and sidewalks  | 0302D          | RIP          | RW    | 937,000          |                  |                  |                |                  | 937,000           |                                |
| 1                           | HUM    | Humboldt Bay Trail (Eureka-to-Bracut Segment) - In Eureka from X Street to the Bracut Industrial Facility near the Arcata city limits, along the U.S. Route 101 and NCRA railroad transportation corridor and along the shoreline of north Humboldt Bay. Construct a Class I multi-use path (trail).                     | 2391           | RIP          | PE    | 1,450,000        | 550,000          |                  |                |                  | 2,000,000         |                                |
| 1                           | HUM    | Arcata Rails with Trail Project, Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, ped crossings, retaining walls and concrete/asphalt paving.                    | 0302I          | RIP Prior AC | CON   | 842,000          |                  |                  |                |                  | 1,064,000         |                                |
|                             |        |  |                | Local Funds  | CON   | 222,000          |                  |                  |                |                  |                   |                                |
| 1                           | MEN    | Ukiah Downtown Streetscape Improvement, Phase I - In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting. (CTC approved time extension of PE)           | 4563           | RIP Prior AC | PE    | 99,000           |                  |                  |                |                  | 1,254,000         |                                |
|                             |        |  |                | RIP          | CON   |                  |                  | 1,155,000        |                |                  |                   |                                |
| 1                           | MEN    | Ukiah Downtown Streetscape Improvement: Phase 2 - In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.                          | 4591           | Local Funds  | PE    |                  |                  | 148,000          |                |                  | 1,521,000         |                                |
|                             |        |  |                | Local Funds  | CON   |                  |                  |                  |                | 4,000            |                   |                                |
|                             |        |  |                | RIP          | CON   |                  |                  |                  |                | 1,369,000        |                   |                                |
| 1                           | MEN    | South Main Street Bicycle and Pedestrian Access - On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street. | 4593           | RIP          | PE    |                  |                  |                  | 155,000        |                  | 1,585,000         |                                |
|                             |        |  |                | Local Funds  | CON   |                  |                  |                  |                | 100,000          |                   |                                |
|                             |        |  |                | RIP          | CON   |                  |                  |                  |                | 1,330,000        |                   |                                |
| 2                           | MOD    | Pedestrian Improvements along Alturas CBD - In the City of Alturas, in Modoc County; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct  | 2534           | RIP TE       | PE    |                  |                  |                  |                |                  | 1,102,000         |                                |
|                             |        |  |                | RIP          | PE    | 70,000           |                  |                  |                |                  |                   |                                |
|                             |        |  |                | RIP          | RW    |                  | 90,000           |                  |                |                  |                   |                                |
|                             |        |  |                | RIP          | CON   |                  |                  | 942,000          |                |                  |                   |                                |
| 3                           | SIE    | Smithneck Creek Bike Path - In Loyalton along Smithneck Road (County road S860) between State route 49 and Smithneck Creek County park. Construct Class 1 bicycle route.   | 1706/<br>4F500 | RIP          | PE    |                  | 100,000          |                  |                |                  | 600,000           |                                |
|                             |        |  |                |              | RW    |                  |                  | 100,000          |                |                  |                   |                                |
|                             |        |  |                |              | CON   |                  |                  |                  | 400,000        |                  |                   |                                |
| 9                           | INY    | Ed Powers Bike Lanes -Near West Bishop, on Ed Powers Road, from Red Hill Road to Route 395. Construct Class II bike lanes.   | 2598           | RIP TE       | PE    |                  |                  |                  |                |                  | 463,000           |                                |
|                             |        |  |                | RIP          | CON   | 463,000          |                  |                  |                |                  |                   |                                |
| 9                           | INY    | Sunland Drive Bicycle Lanes - In Bishop, on Sunland Drive from Route 395 to Route 168. Construct bike lanes.   | 2586           | RIP Prior AC | CON   | 670,000          |                  |                  |                |                  | 670,000           |                                |
| 9                           | INY    | West Line Street Sidewalk - Near Bishop from 0.1 mile west of Barlow Lane to 0.1 mile east of North See Vee Lane. Construct sidewalks.   | 2585/<br>35060 | RIP          | CON   | 837,000          |                  |                  |                |                  | 837,000           | Admin Mod 10 - add new project |
| 9                           | MNO    | West Minaret Road Sidewalk & Safety Project - In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.   | 2601           | RIP          | PE    | 25,000           | 50,000           |                  |                |                  | 775,000           |                                |
|                             |        |  |                |              | RW    |                  | 125,000          |                  |                |                  |                   |                                |
|                             |        |  |                |              | CON   |                  |                  | 575,000          |                |                  |                   |                                |
| 9                           | MNO    | North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3 - In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting.  | 2602           | RIP          | PE    | 60,000           | 90,000           |                  |                |                  | 2,150,000         |                                |
|                             |        |  |                |              | RW    |                  |                  |                  |                |                  |                   |                                |
|                             |        |  |                |              | CON   |                  | 2,000,000        |                  |                |                  |                   |                                |
| <b>Total by Fiscal Year</b> |        |  |                |              |       | <b>5,815,000</b> | <b>3,005,000</b> | <b>2,920,000</b> | <b>555,000</b> | <b>2,803,000</b> | <b>15,098,000</b> |                                |

FY 18/19 shown for info only

| CTIPS Fund Sources by FY | FY 14/15         | FY 15/16         | FY 16/17         | FY 17/18       | FY 18/19         | Total             |
|--------------------------|------------------|------------------|------------------|----------------|------------------|-------------------|
| STIP - RIP TE            |                  |                  |                  |                |                  | -                 |
| STIP AC                  | 3,842,000        | 3,005,000        | 2,772,000        | 555,000        | 2,699,000        | 12,873,000        |
| STIP Prior - AC          | 1,751,000        |                  |                  |                |                  | 1,751,000         |
| Local Funds              | 222,000          |                  | 148,000          |                | 104,000          | 474,000           |
| <b>TOTAL</b>             | <b>5,815,000</b> | <b>3,005,000</b> | <b>2,920,000</b> | <b>555,000</b> | <b>2,803,000</b> | <b>15,098,000</b> |

(Dollars in Thousands)  
Local Highway System

|                  |               |   |   |
|------------------|---------------|---|---|
| DIST: PPNO: EA:  | CTIPS ID:     | TITLE (DESCRIPTION):  | MPO Aprv: 04/08/2015  |
| VA               | 230-0000-0159 | Grouped Projects for Safety Improvement - HSIP (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match) | State Aprv: 04/08/2015  |
| CT PROJECT ID:   | MPO ID:       |   | Federal Aprv: 04/08/2015  |
|                  | HSIP_RURL     |   |   |
| COUNTY:          | ROUTE:        | PM:   | EPA TABLE II or III EXEMPT CATEGORY:<br>Safety Improvement Program. |
| Various Counties |               |   |   |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: TOM GREG

PHONE:

EMAIL: Tom\_Greg@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version   | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |         |       |       |       |       |       |        |        |
|---|----------|---------------|------------|------------------------------------|-----------|--|---------|-------|-------|-------|-------|-------|--------|--------|
|   |          |               |            |                                    |           | Prog Con                                 | Prog RW | PE    |       |       |       |       |        |        |
| 27  | Official | 04/08/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 8         | 55,825                                   |         |       |       |       |       |       |        |        |
| 26  | Official | 03/18/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 7         | 57,211                                   |         |       |       |       |       |       |        |        |
| 25  | Official | 12/19/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 57,093                                   |         |       |       |       |       |       |        |        |
| 24  | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 61,282                                   |         |       |       |       |       |       |        |        |
| 23  | Official | 06/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 33        | 57,475                                   |         |       |       |       |       |       |        |        |
| 22  | Official | 04/08/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 28        | 57,475                                   |         |       |       |       |       |       |        |        |
| 21  | Official | 12/02/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 20        | 57,475                                   |         |       |       |       |       |       |        |        |
| 20  | Official | 08/15/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 13        | 46,462                                   |         |       |       |       |       |       |        |        |
| 19  | Official | 01/07/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 2         | 46,350                                   |         |       |       |       |       |       |        |        |
| • Other Fed -                                   |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL  |
| • Fund Source 1 of 3                            |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |        |
| • Fund Type: Highway Safety Improvement Program |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |        |
| • Funding Agency: N/A                           |          |               |            |                                    |           | CON                                      | 31,166  | 6,894 | 7,419 | 2,891 |       |       |        | 48,370 |
|   |          |               |            |                                    |           | TOTAL                                    | 31,166  | 6,894 | 7,419 | 2,891 |       |       |        | 48,370 |
| • Local Funds -                                 |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL  |
| • Fund Source 2 of 3                            |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |        |
| • Fund Type: Local Transportation Funds         |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |        |
| • Funding Agency: N/A                           |          |               |            |                                    |           | CON                                      | 5,652   | 1,591 | 100   |       |       |       |        | 7,343  |
|   |          |               |            |                                    |           | TOTAL                                    | 5,652   | 1,591 | 100   |       |       |       |        | 7,343  |
| • CMAQ -  |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL  |
| • Fund Source 3 of 3                            |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |        |
| • Fund Type: Congestion Mitigation              |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |        |
| • Funding Agency: N/A                           |          |               |            |                                    |           | CON                                      |         |       | 112   |       |       |       |        | 112    |
|   |          |               |            |                                    |           | TOTAL                                    |         |       | 112   |       |       |       |        | 112    |
| <b>Project Total</b>                            |          |               |            |                                    |           | PRIOR                                    | 14/15   | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL  |
|   |          |               |            |                                    |           | PE                                       |         |       |       |       |       |       |        |        |
|   |          |               |            |                                    |           | RW                                       |         |       |       |       |       |       |        |        |
|   |          |               |            |                                    |           | CON                                      | 36,818  | 8,485 | 7,631 | 2,891 |       |       |        | 55,825 |
|   |          |               |            |                                    |           | TOTAL                                    | 36,818  | 8,485 | 7,631 | 2,891 |       |       |        | 55,825 |

**Comments:**

\*\*\*\*\* Version 27 - 04/06/2015 \*\*\*\*\*Modify funding and backup list consistent with HSIP program list from Local Assistance as of 3/25/2015. -Igreen

\*\*\*\*\* Version 26 - 03/18/2015 \*\*\*\*\*Modify funding and backup list consistent with HSIP progra list from Local Assistance as of 3/4/2015.

\*\*\*\*\* Version 25 - 12/17/2014 \*\*\*\*\*

Modify funding to match HSIP program list as of 11/21/2014. -Igreen

\*\*\*\*\* DFTIP Version 1 - 07/24/2014 \*\*\*\*\* carry over to 2015 FSTIP -Igreen

\*\*\*\*\* Version 23 - 06/04/2014 \*\*\*\*\*Modifies the funding in FY 15/16 and revises the detailed grouped project listing. -Igreen

\*\*\*\*\* Version 22 - 03/28/2014 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing to match HQ LA Lump sum report as of 03/24/14. -Igreen

\*\*\*\*\* Version 21 - 11/25/2013 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing to match HQ LA Lump sum report as of 11/15/2013. -Igreen

\*\*\*\*\* Version 20 - 08/09/2013 \*\*\*\*\*Modifies the funding and revised the detailed grouped project listing. Add CMAQ funds (using toll credits as match) for Amador County project HSIP2-10-005 -Igreen

\*\*\*\*\* Version 19 - 12/19/2012 \*\*\*\*\*

Modifies the funding and revised the detailed grouped project listing to match Local Assistance lump list as of 10/24/2012 -Igreen

\*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\*

Project carry over to 2013 FSTIP. -Igreen

\*\*\*\*\* Version 16 - 02/03/2012 \*\*\*\*\*Modify cost and project description of 2 projects in the grouped project listing. -Igreen

\*\*\*\*\* Version 15 - 08/15/2011 \*\*\*\*\*

Add one project and update project costs to delivery year to match Local Assistance list as of 7/27/2011. - Igreen

\*\*\*\*\* Version 14 - 06/07/2011 \*\*\*\*\*

Update project cost and projects to match Local Assistance list as of 5/31/2011 -Igreen

\*\*\*\*\* Version 13 - 05/05/2011 \*\*\*\*\*Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen

\*\*\*\*\* Version 12 - 03/22/2011 \*\*\*\*\*

Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen

\*\*\*\*\* Version 11 - 01/28/2011 \*\*\*\*\*

|   |  |  |
|---|--|--|
| DIST: PPNO: EA: CTIPS ID: 230-0000-0159 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match) | MPO Aprv: CMAQ to Local Funds                                    |
| VA                                      |  | State Aprv:  |
| CT PROJECT ID:                          | MPO ID: HSIP_RURL  | Federal Aprv:  |
| COUNTY: Various Counties                | ROUTE: PM:   | EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program. |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: TOM GREG

PHONE:

EMAIL: Tom\_Greg@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |         |    |  |  |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
|         |          |               |            |                                    |           | Prog Con                                 | Prog RW | PE |  |  |
| 28      | Active   | 05/05/2015    | MPOGREEN   | Amendment - Other (Explain ==>)    | 10        | 55,825                                   |         |    |  |  |
| 27      | Official | 04/08/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 8         | 55,825                                   |         |    |  |  |
| 26      | Official | 03/18/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 7         | 57,211                                   |         |    |  |  |
| 25      | Official | 12/19/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 57,093                                   |         |    |  |  |
| 24      | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 61,282                                   |         |    |  |  |
| 23      | Official | 06/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 33        | 57,475                                   |         |    |  |  |
| 22      | Official | 04/08/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 28        | 57,475                                   |         |    |  |  |
| 21      | Official | 12/02/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 20        | 57,475                                   |         |    |  |  |
| 20      | Official | 08/15/2013    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 13        | 46,462                                   |         |    |  |  |

|   | PRIOR | 14/15  | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL  |
|---|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • Other Fed -                                   |       |        |       |       |       |       |       |        |        |
| • Fund Source 1 of 2                            | PE    |        |       |       |       |       |       |        |        |
| • Fund Type: Highway Safety Improvement Program | RW    |        |       |       |       |       |       |        |        |
| • Funding Agency: N/A                           | CON   | 31,166 | 6,894 | 7,419 | 2,891 |       |       |        | 48,370 |
|   | TOTAL | 31,166 | 6,894 | 7,419 | 2,891 |       |       |        | 48,370 |

|   | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Local Funds -                         |       |       |       |       |       |       |       |        |       |
| • Fund Source 2 of 2                    | PE    |       |       |       |       |       |       |        |       |
| • Fund Type: Local Transportation Funds | RW    |       |       |       |       |       |       |        |       |
| • Funding Agency: N/A                   | CON   | 5,652 | 1,591 | 212   |       |       |       |        | 7,455 |
|   | TOTAL | 5,652 | 1,591 | 212   |       |       |       |        | 7,455 |

| Project Total | PRIOR | 14/15  | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL  |
|---------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
|               | PE    |        |       |       |       |       |       |        |        |
|               | RW    |        |       |       |       |       |       |        |        |
|               | CON   | 36,818 | 8,485 | 7,631 | 2,891 |       |       |        | 55,825 |
|               | TOTAL | 36,818 | 8,485 | 7,631 | 2,891 |       |       |        | 55,825 |

**Comments:**

\*\*\*\*\* Version 28 - 05/05/2015 \*\*\*\*\* Modify fund source of one project in Amador County. No change in total project cost. -Igreen

\*\*\*\*\* Version 27 - 04/06/2015 \*\*\*\*\*Modify funding and backup list consistent with HSIP program list from Local Assistance as of 3/25/2015. -Igreen

\*\*\*\*\* Version 26 - 03/18/2015 \*\*\*\*\*Modify funding and backup list consistent with HSIP progra list from Local Assistance as of 3/4/2015.

\*\*\*\*\* Version 25 - 12/17/2014 \*\*\*\*\*

Modify funding to match HSIP program list as of 11/21/2014. -Igreen

\*\*\*\*\* DFTIP Version 1 - 07/24/2014 \*\*\*\*\* carry over to 2015 FSTIP -Igreen

\*\*\*\*\* Version 23 - 06/04/2014 \*\*\*\*\*Modifies the funding in FY 15/16 and revises the detailed grouped project listing. -Igreen

\*\*\*\*\* Version 22 - 03/28/2014 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing to match HQ LA Lump sum report as of 03/24/14. -Igreen

\*\*\*\*\* Version 21 - 11/25/2013 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing to match HQ LA Lump sum report as of 11/15/2013. -Igreen

\*\*\*\*\* Version 20 - 08/09/2013 \*\*\*\*\*Modifies the funding and revised the detailed grouped project listing. Add CMAQ funds (using toll credits as match) for Amador County project HSIP2-10-005 -Igreen

\*\*\*\*\* Version 19 - 12/19/2012 \*\*\*\*\*

Modifies the funding and revised the detailed grouped project listing to match Local Assistance lump list as of 10/24/2012 -Igreen

\*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\*

Project carry over to 2013 FSTIP. -Igreen

\*\*\*\*\* Version 16 - 02/03/2012 \*\*\*\*\*Modify cost and project description of 2 projects in the grouped project listing. -Igreen

\*\*\*\*\* Version 15 - 08/15/2011 \*\*\*\*\*

Add one project and update project costs to delivery year to match Local Assistance list as of 7/27/2011. - Igreen

\*\*\*\*\* Version 14 - 06/07/2011 \*\*\*\*\*

Update project cost and projects to match Local Assistance list as of 5/31/2011 -Igreen

\*\*\*\*\* Version 13 - 05/05/2011 \*\*\*\*\*Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen

\*\*\*\*\* Version 12 - 03/22/2011 \*\*\*\*\*

Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen

\*\*\*\*\* Version 11 - 01/28/2011 \*\*\*\*\*

Add one project to group listing \$465k federal/\$52k local match in FY 10/11.

\*\*\*\*\* Version 10 - 08/23/2010 \*\*\*\*\*transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3

\*\*\*\*\* Version 9 - 06/03/2010 \*\*\*\*\*Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved. -\$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.

\*\*\*\*\* Version 8 - 03/01/2010 \*\*\*\*\*Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Safety Improvements  
Highway Safety Improvement Program (HSIP)**

Proj 5 - CURRENT  
Detailed Backup Listing

as of Admin Modification #10

CTIPS ID: 230-0000-0159

| Unique Project ID | HR3 Eligibility* | District | Agency           | Project Location   | Description of Work  | Current Total Project Cost Estimate | Current Programmed Federal Funds<br>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6) | Other/Local Funds | % of Match | Prior Year | FY 14/15   | FY 15/16     | FY 16/17 | FY 17/18 | Comments  |
|-------------------|------------------|----------|------------------|--|--|-------------------------------------|--|-------------------|------------|------------|------------|--------------|----------|----------|---|
| HSIP6-01-002      |                  | 1        | Del Norte County | On Parkway Dr between SR 101 on the south end and SR 199 on the north end in Del Norte County.   | Install center line rumble strips, delineators, signs, and striping  | \$ 331,700                          | \$ 328,667   | \$ 3,033          | 1%         | \$ 27,000  | \$ -       | \$ 301,667   |          | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HSIP6-01-004      |                  | 1        | Fortuna          | Rohnerville Rd/School St-Mills St, Rohnerville Rd/Jordan St, Rohnerville Rd/Newell Dr; on Rohnerville Rd between School St and Jordan St | Construct sidewalks, curbs, curb ramps and curb extensions; Upgrade striping; Install signs and flashing beacons | \$ 414,200                          | \$ 408,733   | \$ 5,467          | 1%         | \$ 46,400  | \$ -       | \$ 362,333   |          | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HSIP5-01-001      |                  | 1        | Humboldt County  | Central Ave. from Anna Sparks Way to Hiller Rd.  | Install buffered bike lanes, pedestrian refuge islands, and emergency vehicle pre-emption equipment              | \$ 997,000                          | \$ 897,300   | \$ 99,700         | 10%        | \$ 91,170  | \$ 806,130 | \$ -         |          | \$ -     |   |
| HSIP6-01-005      | HR3              | 1        | Humboldt County  | Various rural major collectors throughout the County of Humboldt   | Install striping   | \$ 1,252,000                        | \$ 1,245,711   | \$ 6,289          | 1%         | \$ 54,600  | \$ -       | \$ 1,191,111 |          | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HSIP5-01-003      |                  | 1        | Ukiah            | State St. between Henry St. and Mill St.   | Modify traffic signals; install "road diet"  | \$ 1,000,000                        | \$ 900,000   | \$ 100,000        | 10%        |            |            | \$ 900,000   | \$ -     | \$ -     | Admin Mod 1 - Correct programming                                     |
| HRRR1-02-009      | HR3              | 2        | Lassen County    | From the intersection of SR 44 and Mooney Rd. (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project               | Realign Roadway  | \$ 1,000,000                        | \$ 900,000   | \$ 100,000        | 10%        | \$ 90,000  | \$ 810,000 | \$ -         | \$ -     | \$ -     |   |
| HRRR1-02-003      | HR3              | 2        | Modoc County     | CR 54, 4 miles Southwest of Alturas  | Apply high friction surface treatment; widen shoulders; install rumble strips; install chevron signs             | \$ 700,000                          | \$ 630,000   | \$ 70,000         | 10%        | \$ 121,500 | \$ 508,500 | \$ -         | \$ -     | \$ -     |   |
| HRRR2-02-004      | HR3              | 2        | Modoc County     | County Road 55 North of Alturas  | Widen shoulders; replace existing culverts and improve drainage; install new guardrail                           | \$ 984,400                          | \$ 885,960   | \$ 98,440         | 10%        | \$ 94,500  | \$ 791,460 | \$ -         | \$ -     | \$ -     |   |
| HSIP5-02-005      | HR3              | 2        | Siskiyou County  | On Old Hwy 99 at Mile Post 17.04 (0.8 mile W NW of Grenada and 4.2 miles SW of Yreka)  | Replace bridge (HBP funding); realign roadway  | \$ 1,033,000                        | \$ 421,000   | \$ 612,000        | 59%        | \$ -       | \$ 421,000 | \$ -         | \$ -     | \$ -     |   |
| HSIP2-02-004      |                  | 2        | Tehama County    | Intersections Of Gerber Rd. With Sr 99W And San Benito Ave.  | Install Left Turn Lanes  | \$ 796,000                          | \$ 716,400   | \$ 79,600         | 10%        | \$ 71,100  | \$ 645,300 | \$ -         | \$ -     | \$ -     |   |
| HSIP6-02-005      | HR3              | 2        | Trinity County   | Various locations throughout Trinity County  | Upgrade striping   | \$ 1,563,600                        | \$ 1,535,533   | \$ 28,067         | 2%         | \$ 251,200 | \$ -       | \$ 1,284,333 | \$ -     | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HSIP6-02-006      | HR3              | 2        | Trinity County   | Various locations throughout Trinity County  | Upgrade striping   | \$ 1,331,200                        | \$ 1,307,344   | \$ 23,856         | 2%         | \$ 213,900 | \$ -       | \$ 1,093,444 | \$ -     | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HSIP6-02-007      | HR3              | 2        | Trinity County   | Various locations throughout Trinity County  | Install signs  | \$ 813,300                          | \$ 658,489   | \$ 154,811        | 19%        | \$ 100,600 | \$ -       | \$ 557,889   | \$ -     | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HSIP6-03-005      | HR3              | 3        | Nevada County    | 4 Corridors in Western Nevada County   | Conduct a Roadway Safety Signing Audit and upgrade signs   | \$ 430,700                          | \$ 424,667   | \$ 6,033          | 1%         | \$ 54,000  | \$ -       | \$ 370,667   | \$ -     | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HSIP5-03-022      |                  | 3        | Truckee          | Glenshire Dr. from 1,500' W of Highlands Ave. to 1,000' E of Highlands Ave.  | Widen to include bike lanes on the shoulders and improve vertical and horizontal alignments or sight distance    | \$ 1,000,000                        | \$ 900,000   | \$ 100,000        | 10%        | \$ 162,000 | \$ 738,000 | \$ -         | \$ -     | \$ -     |   |
| HSIP6-03-021      |                  | 3        | Truckee          | On Donner Pass Road (Lincoln Hwy)between Interstate 80-Coldstream Interchange and Frates Lane/SR 89                                      | Install raised medians, sidewalks  | \$ 1,666,800                        | \$ 1,635,767   | \$ 31,033         | 2%         | \$ 278,100 | \$ -       | \$ 1,357,667 | \$ -     | \$ -     | Admin Mod 8 - Modify cost and schedule                                |
| HRRR2-10-048      | HR3              | 10       | Amador County    | On Ridge Road at the New York Ranch Road intersection  | Lengthen turn/merge lane and revise road profile; install delineation  | \$ 1,070,000                        | \$ 900,000   | \$ 170,000        | 16%        | \$ 316,816 | \$ 583,184 | \$ -         | \$ -     | \$ -     |   |
| HRRR2-10-049      | HR3              | 10       | Amador County    | Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road   | Widen shoulders; construct turnouts  | \$ 858,000                          | \$ 772,200   | \$ 85,800         | 10%        | \$ 312,300 | \$ 459,900 | \$ -         | \$ -     | \$ -     |   |
| HSIP2-10-005      |                  | 10       | Amador County    | Intersection Of Ridge Rd. And New York Ranch Rd.   | Install Traffic Signal; Construct Left-Turn and Acceleration Lanes   | \$ 1,164,000                        | \$ 900,000   | \$ 264,000        | 23%        | \$ 308,793 | \$ 591,207 | \$ -         | \$ -     | \$ -     | Admin Mod 10 - Change fund source from CMAQ to Local Funds fro \$112k |

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Safety Improvements  
Highway Safety Improvement Program (HSIP)**

**as of Admin Modification #10**

**CTIPS ID: 230-0000-0159**

| Unique Project ID | HR3 Eligibility* | District | Agency          | Project Location   | Description of Work  | Current Total Project Cost Estimate | Current Programmed Federal Funds<br>Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6) | Other/Local Funds   | % of Match | Prior Year          | FY 14/15            | FY 15/16            | FY 16/17            | FY 17/18    | Comments   |
|-------------------|------------------|----------|-----------------|--|--|-------------------------------------|--|---------------------|------------|---------------------|---------------------|---------------------|---------------------|-------------|--|
| HSIP5-10-004      |                  | 10       | Plymouth        | SR 49/Main St.   | Install traffic signals or roundabout  |                                     |  |                     |            |                     |                     |                     |                     |             | Info only - HSIP funding of \$900k programmed under 230-0000-0142 (CTIPS ID) to keep all funding sources under one project ID. |
| HSIP6-10-003      | HR3              | 10       | Plymouth        | Shenandoah Road/Fiddletown Road  | Realign roadway; Increase horizontal curve; Modify profile   | \$ 1,500,000                        | \$ 1,477,988   | \$ 22,012           | 1%         | \$ 196,110          | \$ -                | \$ -                | \$ 1,281,878        | \$ -        | Admin Mod 8 - Modify cost  |
| HSIP1-10-008      |                  | 10       | Sutter Creek    | Old Sutter Hill Road At Ridge Road Approximately 0.1 Miles East Of The Sr 104 Intersection With Sr 49. | Realign Old Sutter Hill Road Intersection With Ridge Road; Includes The Realignment Of Old Ridge Road. | \$ 974,000                          | \$ 876,600   | \$ 97,400           | 10%        | \$ 337,500          | \$ 539,100          | \$ -                | \$ -                | \$ -        |  |
| HSIP6-10-011      |                  | 10       | Tuolumne County | On Parrots Ferry Rd-Broadway St between SR 49 and Union Hill Rd  | Widen roadway; upgrade right-turn lane; Install left-turn lane   | \$ 565,800                          | \$ 556,378   | \$ 9,422            | 2%         | \$ 84,600           | \$ -                | \$ -                | \$ 471,778          | \$ -        | Admin Mod 8 - Modify cost  |
| HSIP6-10-012      |                  | 10       | Tuolumne County | On Tuolumne Rd between Terrace Dr and Lambert Lake Rd  | Widen and realign roadway; Construct shoulders; Install left-turn lanes; Upgrade drainage              | \$ 723,000                          | \$ 711,000   | \$ 12,000           | 2%         | \$ 108,000          | \$ -                | \$ -                | \$ 603,000          | \$ -        | Admin Mod 8 - Modify cost  |
| HSIP6-10-013      |                  | 10       | Tuolumne County | On Phoenix Rd between Ridgewood Dr and Paseo De Los Portales Rd  | Widen and realign roadway; Construct shoulders; Upgrade drainage                                       | \$ 641,000                          | \$ 630,300   | \$ 10,700           | 2%         | \$ 96,300           | \$ -                | \$ -                | \$ 534,000          | \$ -        | Admin Mod 8 - Modify cost  |
|                   |                  |          |                 |  |  | <b>\$ 22,809,700</b>                | <b>\$ 20,620,036</b>   | <b>\$ 2,189,664</b> |            | <b>\$ 3,416,489</b> | <b>\$ 6,893,781</b> | <b>\$ 7,419,111</b> | <b>\$ 2,890,656</b> | <b>\$ -</b> |  |

| CTIPS Fund Sources by FY | Prior Year*        | 14/15              | 15/16              | 16/17              | 17/18      | Total               |
|--------------------------|--------------------|--------------------|--------------------|--------------------|------------|---------------------|
| Rural - HSIP             | \$3,416,489        | \$6,893,781        | \$7,419,111        | \$2,890,656        | \$0        | \$20,620,037        |
| CMAQ (see HSIP2-10-005)  |                    |                    |                    |                    |            | \$0                 |
| Local Funds              | \$386,524          | \$1,591,140        | \$212,000          |                    |            | \$2,189,664         |
| <b>Total</b>             | <b>\$3,803,013</b> | <b>\$8,484,921</b> | <b>\$7,631,111</b> | <b>\$2,890,656</b> | <b>\$0</b> | <b>\$22,809,700</b> |

\* Prior Year and Beyond FY are shown for info only

State Highway System

|                  |               |  |                                      |
|------------------|---------------|--|--------------------------------------|
| DIST: PPNO: EA:  | CTIPS ID:     | TITLE (DESCRIPTION):   | MPO Aprv: 04/08/2015                 |
| VA               | 230-0000-0066 | Grouped Projects for Safety Improvement - SHOPP Collision Reduction  | State Aprv: 04/08/2015               |
| CT PROJECT ID:   | MPO ID:       | (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements etc.) | Federal Aprv: 04/08/2015             |
|                  | SH_COLRED     |  |                                      |
| COUNTY:          | ROUTE: PM:    |  | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties | VAR           |  |                                      |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version  | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|----------|---------------|------------|------------------------------------|-----------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|  |          |               |            |                                    |           | Prog Con                                 | Prog RW      | PE           |              |              |              |              |               |              |
| 75   | Official | 04/08/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 8         | 934,013                                  |              |              |              |              |              |              |               |              |
| 74   | Official | 02/10/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 5         | 928,315                                  |              |              |              |              |              |              |               |              |
| 73   | Official | 12/19/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 919,928                                  |              |              |              |              |              |              |               |              |
| 72   | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 913,278                                  |              |              |              |              |              |              |               |              |
| 71   | Official | 09/23/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 42        | 861,006                                  |              |              |              |              |              |              |               |              |
| 70   | Official | 08/18/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 38        | 859,124                                  |              |              |              |              |              |              |               |              |
| 69   | Official | 07/11/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 37        | 853,724                                  |              |              |              |              |              |              |               |              |
| 68   | Official | 07/09/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 35        | 850,724                                  |              |              |              |              |              |              |               |              |
| 67   | Official | 06/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 33        | 845,836                                  |              |              |              |              |              |              |               |              |
| • SHOPP - Collision Reduction -                                  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: Interstate Maintenance                              |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A  |          |               |            |                                    |           | CON                                      | 140,838      |              |              |              |              |              |               | 140,838      |
|  |          |               |            |                                    |           | TOTAL                                    | 140,838      |              |              |              |              |              |               | 140,838      |
| • SHOPP - Collision Reduction -                                  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: State Cash  |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A  |          |               |            |                                    |           | CON                                      | 49,791       |              |              |              |              |              |               | 49,791       |
|  |          |               |            |                                    |           | TOTAL                                    | 49,791       |              |              |              |              |              |               | 49,791       |
| • SHOPP - Collision Reduction -                                  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: National Hwy System                                 |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A  |          |               |            |                                    |           | CON                                      | 1,216        |              |              |              |              |              |               | 1,216        |
|  |          |               |            |                                    |           | TOTAL                                    | 1,216        |              |              |              |              |              |               | 1,216        |
| • SHOPP - Collision Reduction -                                  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: SHOPP Advance Construction (AC)                     |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A  |          |               |            |                                    |           | CON                                      | 411,589      | 52,261       | 107,329      | 28,633       | 124,021      |              |               | 723,833      |
|  |          |               |            |                                    |           | TOTAL                                    | 411,589      | 52,261       | 107,329      | 28,633       | 124,021      |              |               | 723,833      |
| • CT Minor Pgm. -  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: National Hwy System                                 |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A  |          |               |            |                                    |           | CON                                      | 2,851        |              |              |              |              |              |               | 2,851        |
|  |          |               |            |                                    |           | TOTAL                                    | 2,851        |              |              |              |              |              |               | 2,851        |
| • CT Minor Pgm. -  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: State Cash  |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A  |          |               |            |                                    |           | CON                                      | 369          |              |              |              |              |              |               | 369          |
|  |          |               |            |                                    |           | TOTAL                                    | 369          |              |              |              |              |              |               | 369          |
| • SHOPP - Collision Reduction -                                  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 7 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: ARRA - SHOPP  |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: Alameda Contra Costa Transit District          |          |               |            |                                    |           | CON                                      | 6,415        |              |              |              |              |              |               | 6,415        |
|  |          |               |            |                                    |           | TOTAL                                    | 6,415        |              |              |              |              |              |               | 6,415        |
| • Other Fed -  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 8 of 9   |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A  |          |               |            |                                    |           | CON                                      | 7,000        |              |              |              |              |              |               | 7,000        |
|  |          |               |            |                                    |           | TOTAL                                    | 7,000        |              |              |              |              |              |               | 7,000        |

**Rural Non-MPO - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

|                  |               |   |                                      |
|------------------|---------------|---|--------------------------------------|
| DIST: PPNO: EA:  | CTIPS ID:     | TITLE (DESCRIPTION):  | MPO Aprv: 04/08/2015                 |
| VA               | 230-0000-0066 | Grouped Projects for Safety Improvement - SHOPP Collision Reduction<br>(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.) | State Aprv: 04/08/2015               |
| CT PROJECT ID:   | MPO ID:       |   | Federal Aprv: 04/08/2015             |
|                  | SH_COLRED     |   |                                      |
| COUNTY:          | ROUTE:        | PM:   |                                      |
| Various Counties | VAR           |   | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

|                                    | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Demo -                           |       |       |       |       |       |       |       |        |       |
| • Fund Source 9 of 9               |       |       |       |       |       |       |       |        |       |
| • Fund Type: Demonstration - TEA21 |       |       |       |       |       |       |       |        |       |
| • Funding Agency: N/A              |       |       |       |       |       |       |       |        |       |
|                                    | PE    |       |       |       |       |       |       |        |       |
|                                    | RW    |       |       |       |       |       |       |        |       |
|                                    | CON   | 1,700 |       |       |       |       |       |        | 1,700 |
|                                    | TOTAL | 1,700 |       |       |       |       |       |        | 1,700 |

**Project Total**

|  | PRIOR | 14/15   | 15/16  | 16/17   | 17/18  | 18/19   | 19/20 | BEYOND | TOTAL   |
|--|-------|---------|--------|---------|--------|---------|-------|--------|---------|
|  | PE    |         |        |         |        |         |       |        |         |
|  | RW    |         |        |         |        |         |       |        |         |
|  | CON   | 621,769 | 52,261 | 107,329 | 28,633 | 124,021 |       |        | 934,013 |
|  | TOTAL | 621,769 | 52,261 | 107,329 | 28,633 | 124,021 |       |        | 934,013 |

**Comments:**

\*\*\*\*\* Version 75 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 74 - 02/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 73 - 12/17/2014 \*\*\*\*\*  
 Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 1 - 07/24/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 69 - 07/11/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 68 - 07/08/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 67 - 06/04/2014 \*\*\*\*\*Modifies the funding in various FYs and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 66 - 05/09/2014 \*\*\*\*\*Modifies the funding; adds one project on the detailed backup listing-Igreen  
 \*\*\*\*\* Version 65 - 04/22/2014 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. Programs PE costs for new 2014 SHOPP projects. Igreen  
 \*\*\*\*\* Version 64 - 11/07/2013 \*\*\*\*\*Modifies the funding and reivsed the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 63 - 10/01/2013 \*\*\*\*\*Modifies the funding and reivsed the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 62 - 08/09/2013 \*\*\*\*\*Modifies the funding and reivsed the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 61 - 07/15/2013 \*\*\*\*\*Modifies the funding and reivsed the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 60 - 06/14/2013 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 59 - 04/04/2013 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 58 - 01/30/2013 \*\*\*\*\* Modifies the funding and adds one project on the detailed backup listing. Add \$1.7 of Demo-HPP funds for EA 02-2E350. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* Version 57 - 12/14/2012 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
 \*\*\*\*\* DFTIP Version 1 - 09/07/2012 \*\*\*\*\*  
 Carry over project to 2013 FSTIP -Igreen  
 \*\*\*\*\* Version 53 - 08/09/2012 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 52 - 07/10/2012 \*\*\*\*\* Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen  
 \*\*\*\*\* Version 51 - 06/06/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.  
 \*\*\*\*\* Version 50 - 05/09/2012 \*\*\*\*\*Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ  
 Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen  
 \*\*\*\*\* Version 49 - 04/23/2012 \*\*\*\*\*Add one project to the detailed grouped project listing. -Igreen  
 \*\*\*\*\* Version 48 - 03/08/2012 \*\*\*\*\*Modify funding of one project on the grouped project listing. -Igreen  
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 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen  
 \*\*\*\*\* Version 46 - 12/13/2011 \*\*\*\*\* Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen  
 \*\*\*\*\* Version 45 - 11/08/2011 \*\*\*\*\*Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen  
 \*\*\*\*\* Version 44 - 10/10/2011 \*\*\*\*\*Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen  
 \*\*\*\*\* Version 43 - 08/15/2011 \*\*\*\*\* Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen  
 \*\*\*\*\* Version 42 - 07/12/2011 \*\*\*\*\*Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

|                  |               |  |                                      |
|------------------|---------------|--|--------------------------------------|
| DIST: PPNO: EA:  | CTIPS ID:     | TITLE (DESCRIPTION):   | MPO Aprv:                            |
| VA               | 230-0000-0066 | Grouped Projects for Safety Improvement - SHOPP Collision Reduction  | State Aprv:                          |
| CT PROJECT ID:   | MPO ID:       | (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Railroad/highway crossing, Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements etc.) | Federal Aprv:                        |
| COUNTY:          | ROUTE: PM:    |  | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties | VAR           |  |                                      |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version  | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |              |              |               |              |
|--|----------|---------------|------------|------------------------------------|-----------|--|--------------|--------------|---------------|--------------|
|  |          |               |            |                                    |           | Prog Con                                 | Prog RW      | PE           |               |              |
| 76   | Active   | 05/05/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 10        | 940,950                                  |              |              |               |              |
| 75   | Official | 04/08/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 8         | 934,013                                  |              |              |               |              |
| 74   | Official | 02/10/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 5         | 928,315                                  |              |              |               |              |
| 73   | Official | 12/19/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 919,928                                  |              |              |               |              |
| 72   | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 913,278                                  |              |              |               |              |
| 71   | Official | 09/23/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 42        | 861,006                                  |              |              |               |              |
| 70   | Official | 08/18/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 38        | 859,124                                  |              |              |               |              |
| 69   | Official | 07/11/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 37        | 853,724                                  |              |              |               |              |
| 68   | Official | 07/09/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 35        | 850,724                                  |              |              |               |              |
| * SHOPP - Collision Reduction -                                  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: Interstate Maintenance                              |          |               |            | CON                                |           | 140,838                                  |              |              |               | 140,838      |
| * Funding Agency: N/A  |          |               |            | TOTAL                              |           | 140,838                                  |              |              |               | 140,838      |
| * SHOPP - Collision Reduction -                                  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: State Cash  |          |               |            | CON                                |           | 49,791                                   |              |              |               | 49,791       |
| * Funding Agency: N/A  |          |               |            | TOTAL                              |           | 49,791                                   |              |              |               | 49,791       |
| * SHOPP - Collision Reduction -                                  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: National Hwy System                                 |          |               |            | CON                                |           | 1,216                                    |              |              |               | 1,216        |
| * Funding Agency: N/A  |          |               |            | TOTAL                              |           | 1,216                                    |              |              |               | 1,216        |
| * SHOPP - Collision Reduction -                                  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC)                     |          |               |            | CON                                |           | 411,589                                  | 52,319       | 107,329      | 35,512        | 124,021      |
| * Funding Agency: N/A  |          |               |            | TOTAL                              |           | 411,589                                  | 52,319       | 107,329      | 35,512        | 730,770      |
| * CT Minor Pgm. -  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: National Hwy System                                 |          |               |            | CON                                |           | 2,851                                    |              |              |               | 2,851        |
| * Funding Agency: N/A  |          |               |            | TOTAL                              |           | 2,851                                    |              |              |               | 2,851        |
| * CT Minor Pgm. -  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: State Cash  |          |               |            | CON                                |           | 369                                      |              |              |               | 369          |
| * Funding Agency: N/A  |          |               |            | TOTAL                              |           | 369                                      |              |              |               | 369          |
| * SHOPP - Collision Reduction -                                  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: ARRA - SHOPP  |          |               |            | CON                                |           | 6,415                                    |              |              |               | 6,415        |
| * Funding Agency: Alameda Contra Costa Transit District          |          |               |            | TOTAL                              |           | 6,415                                    |              |              |               | 6,415        |
| * Other Fed -  |          |               |            |                                    |           |  |              |              |               |              |
|  |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u>  | <u>17/18</u> |
|  |          |               |            |                                    |           |  | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 9   |          |               |            | PE                                 |           |  |              |              |               |              |
|  |          |               |            | RW                                 |           |  |              |              |               |              |
| * Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans |          |               |            | CON                                |           | 7,000                                    |              |              |               | 7,000        |
| * Funding Agency: N/A  |          |               |            | TOTAL                              |           | 7,000                                    |              |              |               | 7,000        |

**Rural Non-MPO - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

|                  |               |   |                                      |
|------------------|---------------|---|--------------------------------------|
| DIST: PPNO: EA:  | CTIPS ID:     | TITLE (DESCRIPTION):  | MPO Aprv:                            |
| VA               | 230-0000-0066 | Grouped Projects for Safety Improvement - SHOPP Collision Reduction<br>(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 &<br>3,Railroad/highway crossing,Hazard elimination program,Safer<br>non-Federal-aid system roads,Shoulder improvements etc.) | State Aprv:                          |
| CT PROJECT ID:   | MPO ID:       |   | Federal Aprv:                        |
|                  | SH_COLRED     |   |                                      |
| COUNTY:          | ROUTE:        | PM:   | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties | VAR           |   |                                      |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

|                                    | PRIOR | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | BEYOND | TOTAL |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Demo -                           |       |       |       |       |       |       |       |        |       |
| • Fund Source 9 of 9               |       |       |       |       |       |       |       |        |       |
| • Fund Type: Demonstration - TEA21 |       |       |       |       |       |       |       |        |       |
| • Funding Agency: N/A              |       |       |       |       |       |       |       |        |       |
|                                    | PE    |       |       |       |       |       |       |        |       |
|                                    | RW    |       |       |       |       |       |       |        |       |
|                                    | CON   | 1,700 |       |       |       |       |       |        | 1,700 |
|                                    | TOTAL | 1,700 |       |       |       |       |       |        | 1,700 |

**Project Total**

|  | PRIOR | 14/15   | 15/16  | 16/17   | 17/18  | 18/19   | 19/20 | BEYOND | TOTAL   |
|--|-------|---------|--------|---------|--------|---------|-------|--------|---------|
|  | PE    |         |        |         |        |         |       |        |         |
|  | RW    |         |        |         |        |         |       |        |         |
|  | CON   | 621,769 | 52,319 | 107,329 | 35,512 | 124,021 |       |        | 940,950 |
|  | TOTAL | 621,769 | 52,319 | 107,329 | 35,512 | 124,021 |       |        | 940,950 |

**Comments:**

\*\*\*\*\* Version 76 - 05/05/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 75 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 74 - 02/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 73 - 12/17/2014 \*\*\*\*\*  
 Modify funding and revises the detailed backup listing -Igreen  
 \*\*\*\*\* Version 1 - 07/24/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 69 - 07/11/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 68 - 07/08/2014 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 67 - 06/04/2014 \*\*\*\*\*Modifies the funding in various FYs and revises the detailed backup listing. -Igreen  
 \*\*\*\*\* Version 66 - 05/09/2014 \*\*\*\*\*Modifies the funding; adds one project on the detailed backup listing-Igreen  
 \*\*\*\*\* Version 65 - 04/22/2014 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. Programs PE costs for new 2014 SHOPP projects. Igreen  
 \*\*\*\*\* Version 64 - 11/07/2013 \*\*\*\*\*Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
 -Igreen  
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 -Igreen  
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 \*\*\*\*\* Version 58 - 01/30/2013 \*\*\*\*\* Modifies the funding and adds one project on the detailed backup listing. Add \$1.7 of Demo-HPP funds for EA 02-2E350. To access latest Grouped list go to  
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 -Igreen  
 \*\*\*\*\* DFTIP Version 1 - 09/07/2012 \*\*\*\*\*  
 Carry over project to 2013 FSTIP -Igreen  
 \*\*\*\*\* Version 53 - 08/09/2012 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing. -Igreen  
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 Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen  
 \*\*\*\*\* Version 49 - 04/23/2012 \*\*\*\*\*Add one project to the detailed grouped project listing. -Igreen  
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 \*\*\*\*\* Version 43 - 08/15/2011 \*\*\*\*\* Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction

Admin Modification #10

CTIPS: 230-0000-0066  
(Cost x \$1,000)

| Dist | County | Route | EA    | Description  | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | Total  | Comments   |
|------|--------|-------|-------|--|----------|----------|----------|----------|--------|--|
| 1    | DN     | 101   | 0E260 | Near Crescent City, from north of Mill Creek Park entrance to south of Humboldt Road. Place dense graded asphalt concrete and high friction surface treatment.   | -        | 9,106    | -        | -        | 9,106  |  |
| 1    | DN     | 101   | 0C590 | In Del Norte and Humboldt counties, on Routes 101, 169, 197 and 199 at various locations. Upgrade metal beam guard rail.   | -        | -        | 4,278    | -        | 4,278  |  |
| 1    | DN     | 101   | 0E560 | In various counties on various routes, at various locations. Install both centerline and edge line rumble strips.  |          |          | 4,105    |          | 4,105  | Admin Mod 8 - Add new project. SHOPP Amend 14H-380 |
| 1    | DN     | 199   | 0B260 | Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.   | -        | 7,763    | -        | -        | 7,763  |  |
| 1    | DN     | 199   | 0C470 | Near Idlewild, south of Collier Tunnel Bridge. Install required public water system in compliance with Federal and State statutes and regulatory requirements.   | -        | -        | -        | 3,042    | 3,042  |  |
| 1    | HUM    | 96    | 49370 | In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.  | 4,517    | -        | -        | -        | 4,517  |  |
| 1    | HUM    | 96    | 0A990 | Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway.   | -        | 6,049    | -        | -        | 6,049  |  |
| 1    | HUM    | 96    | 0B030 | Near Willow Creek, from 8.3 miles east of Willow Creek to 0.3 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.   | 3,925    | -        | -        | -        | 3,925  | Admin Mod 1 - Modify cost. SHOPP Amend 14H-258     |
| 1    | HUM    | 101   | 0B820 | In Humboldt and Mendocino counties, on Routes 20 and 101 at various locations. Upgrade metal beam guard rail.  | -        | -        | 4,722    | -        | 4,722  |  |
| 1    | HUM    | 101   | 0C440 | Near Trinidad, between PMs 102.9 and 105.2. Install public water system in compliance with Federal and State statutes and regulatory requirements.   | -        | -        | -        | 4,891    | 4,891  |  |
| 1    | HUM    | 101   | 0C710 | In Eureka, 0.3 mile south to 0.2 mile north of Wabash Avenue. Improve intersections.   | -        | -        | -        | 4,391    | 4,391  |  |
| 1    | HUM    | 101   | 0C840 | In Lake, Mendocino, Humboldt and Del Norte counties, on Routes 20, 36, 101, 175 and 299 at various locations. Upgrade crash cushions.  | -        | -        | 2,892    | -        | 2,892  |  |
| 1    | HUM    | 101   | 0C970 | Near Eureka, from PMs 80.0 to 87.8. Upgrade metal beam guardrail.  | -        | -        | 2,941    | -        | 2,941  |  |
| 1    | HUM    | 299   | 49830 | Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.  | -        | 28,354   | -        | -        | 28,354 |  |
| 1    | HUM    | 299   | 0A320 | Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.   | 2,527    | -        | -        | -        | 2,527  | Admin Mod 8 - Modify cost. SHOPP Amend 14F-386     |
| 1    | HUM    | 299   | 0A370 | Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.  | -        | 3,212    | -        | -        | 3,212  |  |
| 1    | HUM    | 299   | 0A490 | Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.  | -        | 5,604    | -        | -        | 5,604  |  |
| 1    | HUM    | 299   | 0A520 | Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.   | 3,726    | -        | -        | -        | 3,726  |  |
| 1    | HUM    | VAR   | 46392 | In Humboldt County, on Routes 36, 96, 169, 211, 254 and 255 at various locations. Replace metal beam guardrails.   | 6,448    | -        | -        | -        | 6,448  | Admin Mod 10 - Modify Cost. SHOPP Amend 14H-403    |
| 1    | LAK    | 20    | 0A690 | Near Blue Lakes, from 1.1 to 3.9 miles east of Mendocino/Lake County line. Install metal beam guard rail.  | 2,260    | -        | -        | -        | 2,260  |  |
| 1    | LAK    | 20    | 0C810 | Near Clear Lake Oaks, on Route 20, from 0.4 mile west to 0.4 mile east of Route 53; also on Route 53, from 0.3 mile south of Route 20 to Route 20. Install traffic signal or a roundabout.   | -        | -        | -        | 9,081    | 9,081  |  |
| 1    | LAK    | 29    | 29811 | Near Kelseyville, from north of Route 29/281 Junction to north of Route 29/175 Junction. Improve road condition.   | -        | -        | -        | 42,700   | 42,700 |  |
| 1    | LAK    | 29    | 0C750 | Near Middletown, from Putah Creek to 0.9 mile south of Hidden Valley Lake. Install traffic signal or a roundabout.   | -        | -        | -        | 9,352    | 9,352  |  |
| 1    | LAK    | 175   | 0A040 | Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.   | -        | 20,130   | -        | -        | 20,130 |  |
| 1    | MEN    | 101   | 0E280 | Near Willits, from 0.8 mile north of Willits to Rattlesnake Creek Bridge; also in Humboldt County, from Humboldt County line to 0.4 mile south of Newton B Drury (PM 0.0/125.8). Install ground-in edge line and centerline rumble strips. | -        | 1,926    | -        | -        | 1,926  |  |
| 1    | MEN    | 101   | 0C900 | Near Willits, from 0.1 mile south of Reynolds Highway to 0.5 mile south of Ryan Creek Road. Improve road super-elevation.  | 1,621    | -        | -        | -        | 1,621  |  |
| 1    | MEN    | 20    | 0E470 | Near Calpella, from 0.1 mile west of Cold Creek Bridge to 0.5 mile east of Potter Valley Road. Install safety improvements at the intersection.  |          |          |          | 4,075    | 4,075  | Admin Mod 5 - Add new project                      |
| 2    | SIS    | 89    | 0H290 | In Siskiyou County, on Route 89 at PM 0.0/34.0 and on Route 97 at PM 5.6/54.1; also in Shasta County, on Route 89 at PM 21.7/43.3. Install rumble strips.  | -        | 2,225    | -        | -        | 2,225  | Admin Mod 1 - Add new project. SHOPP Amend 14H-232 |
| 2    | SIS    | 97    | 4E680 | Near Macdoel, at Grass Lake Safety Roadside Rest Area. Upgrade water and wastewater systems.   | -        | -        | -        | 3,712    | 3,712  |  |
| 2    | TEH    | 32    | 0H200 | Near Chico, from 0.2 mile west to 0.5 mile east of Diamond Match Haul Road. Curve improvement.   | -        | -        | -        | 3,838    | 3,838  | Admin Mod 1 - Add new project. SHOPP Amend 14H-224 |
| 2    | TEH    | 32    | 4E900 | Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.   | 3,286    | -        | -        | -        | 3,286  |  |
| 2    | TEH    | 36    | 4F530 | Near Mineral, at Tramway Road. Improve clear recovery zone.  | -        | -        | -        | -        | 0      | Admin Mod 9 - Delete project. SHOPP Amend 14H-384  |

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction**

**Admin Modification #10**

**CTIPS: 230-0000-0066**  
(Cost x \$1,000)

| Dist         | County | Route | EA    | Description  | FY 14/15      | FY 15/16       | FY 16/17      | FY 17/18       | Total          | Comments   |
|--------------|--------|-------|-------|--|---------------|----------------|---------------|----------------|----------------|--|
| 2            | TEH    | 36    | 4G03U | Near Mineral, from 1.4 miles west of Tramway Road to 0.7 miles west of Diamond Road. Improve curve and install metal beam guardrail.   | -             | 11,836         | -             | -              | <b>11,836</b>  | Admin Mod 8 - Modify cost. SHOPP Amend 14H-384             |
| 2            | TRI    | 36    | 4F860 | Near Forest Glen, from 0.5 to 0.1 mile west of Route 3. Curve improvement.   | -             | 2,576          | -             | -              | <b>2,576</b>   |  |
| 2            | PLU    | 70    | 0H450 | Near Belden, from 2.1 miles to 1.6 miles west of Chipps Creek Bridge. Curve Improvement.   | -             | -              | -             | 3,142          | <b>3,142</b>   | Admin Mod 5 - Add new project                              |
| 3            | GLE    | VAR   | 4F270 | In Sacramento and Glenn counties, on Routes 16, 32, 50, 80 and 160 at various locations. Install and /or modify singnals and signs.  | -             | -              | -             | -              | <b>0</b>       | Project included for info only. Programmed in SACOG's MTIP |
| 3            | NEV    | 174   | 4F370 | Near Rollins Lake, from Mosswood Lane to south of Dalmatian Drive. Realign roadway curves.   | -             | -              | -             | 12,080         | <b>12,080</b>  |  |
| 9            | INY    | 190   | 35320 | In Death Valley National Park near Panamint Springs, east of Panamint Valley Road. Widen shoulders and realign roadway curves.   | -             | -              | -             | 6,680          | <b>6,680</b>   |  |
| 9            | INY    | 395   | 35120 | Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.                            | 4,314         | -              | -             | -              | <b>4,314</b>   | Admin Mod 1 - Modify cost. SHOPP Amend 14H-235             |
| 9            | INY    | VAR   | 35690 | In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.  | -             | 4,964          | -             | -              | <b>4,964</b>   |  |
| 9            | MNO    | 395   | 33500 | Near Lee Vining, from 0.4 mile north of National Forest Visitor Center to 0.7 mile north of Picnic Grounds Road. Mitigate Rockfall.  | 10,626        | -              | -             | -              | <b>10,626</b>  | Admin Mod 1 - Modify cost. SHOPP Amend 14H-235             |
| 9            | MNO    | 395   | 34940 | Near Bridgeport, from north of Devil's Gate Summit to Burcham Flat Road. Widen shoulders and add rumble strip.   | -             | -              | -             | 10,061         | <b>10,061</b>  |  |
| 9            | MNO    | 395   | 35080 | Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.   | -             | -              | 16,574        | -              | <b>16,574</b>  | Admin Mod 10 - Modify Cost. SHOPP Amend 14H-389            |
| 9            | MNO    | 395   | 35780 | Near Bridgeport, at and near Route 108. Widen shoulders and install rumble strips.   | -             | -              | -             | 6,976          | <b>6,976</b>   |  |
| 10           | AMA    | 49    | 0W360 | In Jackson, at French Bar Road. Construct traffic signal and intersection improvements.  | 1,969         | -              | -             | -              | <b>1,969</b>   |  |
| 10           | AMA    | VAR   | 0X350 | In Amador and Tuolumne counties, at various locations. Construct shoulder and centerline rumble strips.  | 1,047         | -              | -             | -              | <b>1,047</b>   |  |
| 10           | CAL    | 26    | 0V290 | Near Valley Springs, at and near St. Andrews Road. Install two-way left turn lane.   | 3,596         | -              | -             | -              | <b>3,596</b>   |  |
| 10           | CAL    | 26    | 0V620 | In Valley Springs, at Vista Del Lago Drive. Signalize intersection.  | -             | 3,584          | -             | -              | <b>3,584</b>   |  |
| 10           | CAL    | 26    | 0Y980 | In Calaveras and Amador Counties on Routes 26 and 49 at various locations. Install centerline and shoulder rumble strips.  | 1,696         | -              | -             | -              | <b>1,696</b>   |  |
| 10           | TUO    | 49    | 1C030 | Near Sonora, at Jamestown Road/Main Street; and on Route 108 at Mono Way and at Soulsbyville Road. Upgrade traffic signals, improve sight distance and install vehicle detector loops. | 761           | -              | -             | -              | <b>761</b>     |  |
| <b>Total</b> |        |       |       |  | <b>52,319</b> | <b>107,329</b> | <b>35,512</b> | <b>124,021</b> | <b>319,181</b> |  |

(Dollars in Thousands)

State Highway System

|                  |               |   |                                      |
|------------------|---------------|---|--------------------------------------|
| DIST: PPNO: EA:  | CTIPS ID:     | TITLE (DESCRIPTION):  | MPO Aprv: 04/08/2015                 |
| VA               | 230-0000-0069 | Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway   | State Aprv: 04/08/2015               |
| CT PROJECT ID:   | MPO ID:       | Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation | Federal Aprv: 04/08/2015             |
|                  | SH_RDWAYP     | Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)   |                                      |
| COUNTY:          | ROUTE: PM:    |   | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties | VAR           |   | Hazard Elimination Program           |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version                                      | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |              |              |              |              |              |              |               |              |
|--|----------|---------------|------------|------------------------------------|-----------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|  |          |               |            |                                    |           | Prog Con                                 | Prog RW      | PE           |              |              |              |              |               |              |
| 50   | Official | 04/08/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 8         | 1,683,348                                |              |              |              |              |              |              |               |              |
| 49   | Official | 02/10/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 5         | 1,683,016                                |              |              |              |              |              |              |               |              |
| 48   | Official | 01/09/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 2         | 1,680,716                                |              |              |              |              |              |              |               |              |
| 47   | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 1,595,681                                |              |              |              |              |              |              |               |              |
| 46   | Official | 07/25/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 36        | 1,633,094                                |              |              |              |              |              |              |               |              |
| 45   | Official | 06/17/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 34        | 1,569,305                                |              |              |              |              |              |              |               |              |
| 44   | Official | 05/29/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 32        | 1,539,066                                |              |              |              |              |              |              |               |              |
| 43   | Official | 05/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 29        | 1,531,286                                |              |              |              |              |              |              |               |              |
| 42   | Official | 01/21/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 22        | 1,315,292                                |              |              |              |              |              |              |               |              |
| • SHOPP - Roadway Preservation -             |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 6                         |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: National Hwy System             |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                        |          |               |            |                                    |           | CON                                      | 134,220      |              |              |              |              |              |               | 134,220      |
|  |          |               |            |                                    |           | TOTAL                                    | 134,220      |              |              |              |              |              |               | 134,220      |
| • SHOPP - Roadway Preservation -             |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 6                         |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: State Cash                      |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                        |          |               |            |                                    |           | CON                                      | 62,930       |              |              |              |              |              |               | 62,930       |
|  |          |               |            |                                    |           | TOTAL                                    | 62,930       |              |              |              |              |              |               | 62,930       |
| • SHOPP - Roadway Preservation -             |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 6                         |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: SHOPP Advance Construction (AC) |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                        |          |               |            |                                    |           | CON                                      | 965,469      | 163,959      | 36,764       | 183,027      | 56,101       |              |               | 1,405,320    |
|  |          |               |            |                                    |           | TOTAL                                    | 965,469      | 163,959      | 36,764       | 183,027      | 56,101       |              |               | 1,405,320    |
| • SHOPP Prior -                              |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 6                         |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: State Cash                      |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                        |          |               |            |                                    |           | CON                                      | 904          |              |              |              |              |              |               | 904          |
|  |          |               |            |                                    |           | TOTAL                                    | 904          |              |              |              |              |              |               | 904          |
| • SHOPP - Roadway Preservation -             |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 6                         |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: Emergency Repair - State        |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                        |          |               |            |                                    |           | CON                                      | 73,000       |              |              |              |              |              |               | 73,000       |
|  |          |               |            |                                    |           | TOTAL                                    | 73,000       |              |              |              |              |              |               | 73,000       |
| • SHOPP Prior -                              |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 6                         |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
| • Fund Type: SHOPP Advance Construction (AC) |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                        |          |               |            |                                    |           | CON                                      | 6,974        |              |              |              |              |              |               | 6,974        |
|  |          |               |            |                                    |           | TOTAL                                    | 6,974        |              |              |              |              |              |               | 6,974        |
| <b>Project Total</b>                         |          |               |            |                                    |           | <u>PRIOR</u>                             | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|  |          |               |            |                                    |           | PE                                       |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    |           | RW                                       |              |              |              |              |              |              |               |              |
|  |          |               |            |                                    |           | CON                                      | 1,243,497    | 163,959      | 36,764       | 183,027      | 56,101       |              |               | 1,683,348    |
|  |          |               |            |                                    |           | TOTAL                                    | 1,243,497    | 163,959      | 36,764       | 183,027      | 56,101       |              |               | 1,683,348    |

**Comments:**

- \*\*\*\*\* Version 50 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 49 - 02/06/2015 \*\*\*\*\*Modify funding, schedule and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 48 - 12/19/2014 \*\*\*\*\*Modify funding and updates the detailed backup listing -Igreen
- \*\*\*\*\* DFTIP Version 1 - 07/28/2014 \*\*\*\*\* carry over to 2015 FSTIP. -Igreen
- \*\*\*\*\* Version 46 - 07/08/2014 \*\*\*\*\*Modifies the funding and adds/modifies projects on the detailed backup listing. -Igreen

(Dollars in Thousands)  
State Highway System

|   |                                       |   |  |
|---|---------------------------------------|---|--|
| DIST: PPNO: EA: CTIPS ID:<br>VA<br>CT PROJECT ID: | 230-0000-0069<br>MPO ID:<br>SH_RDWAYP | TITLE (DESCRIPTION):<br>Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway<br>Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126<br>Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation<br>Emergency relief, widening narrow pavement or reconstructing bridges no<br>additional travel lanes.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                          |
| COUNTY:<br>Various Counties                       | ROUTE: PM:<br>VAR                     |   | EPA TABLE II or III EXEMPT CATEGORY:<br>Hazard Elimination Program |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Dollars in Thousands - Total For Project |         |    |  |  |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
|         |          |               |            |                                    |           | Prog Con                                 | Prog RW | PE |  |  |
| 51      | Active   | 05/05/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 10        | 1,686,331                                |         |    |  |  |
| 50      | Official | 04/08/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 8         | 1,683,348                                |         |    |  |  |
| 49      | Official | 02/10/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 5         | 1,683,016                                |         |    |  |  |
| 48      | Official | 01/09/2015    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 2         | 1,680,716                                |         |    |  |  |
| 47      | Official | 10/28/2014    | MPOGREEN   | Adoption - Carry Over              |           | 1,595,681                                |         |    |  |  |
| 46      | Official | 07/25/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 36        | 1,633,094                                |         |    |  |  |
| 45      | Official | 06/17/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 34        | 1,569,305                                |         |    |  |  |
| 44      | Official | 05/29/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 32        | 1,539,066                                |         |    |  |  |
| 43      | Official | 05/05/2014    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 29        | 1,531,286                                |         |    |  |  |

|                                  |       |              |              |              |              |              |              |              |               |              |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - |       | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 6             | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: National Hwy System | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A            | CON   | 134,220      |              |              |              |              |              |              |               | 134,220      |
|                                  | TOTAL | 134,220      |              |              |              |              |              |              |               | 134,220      |

|                                  |       |              |              |              |              |              |              |              |               |              |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - |       | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 6             | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: State Cash          | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A            | CON   | 62,930       |              |              |              |              |              |              |               | 62,930       |
|                                  | TOTAL | 62,930       |              |              |              |              |              |              |               | 62,930       |

|   |       |              |              |               |              |              |              |              |               |              |
|---|-------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • <b>SHOPP - Roadway Preservation</b> -             |       | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u>  | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 6                                | PE    |              |              |               |              |              |              |              |               |              |
| • Fund Type: <b>SHOPP Advance Construction (AC)</b> | RW    |              |              |               |              |              |              |              |               |              |
| • Funding Agency: N/A                               | CON   | 965,469      | 163,959      | <b>39,747</b> | 183,027      | 56,101       |              |              |               | 1,408,303    |
|   | TOTAL | 965,469      | 163,959      | 39,747        | 183,027      | 56,101       |              |              |               | 1,408,303    |

|                         |       |              |              |              |              |              |              |              |               |              |
|-------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP Prior -         |       | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 6    | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: State Cash | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A   | CON   | 904          |              |              |              |              |              |              |               | 904          |
|                         | TOTAL | 904          |              |              |              |              |              |              |               | 904          |

|                                       |       |              |              |              |              |              |              |              |               |              |
|---------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation -      |       | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 6                  | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: Emergency Repair - State | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                 | CON   | 73,000       |              |              |              |              |              |              |               | 73,000       |
|                                       | TOTAL | 73,000       |              |              |              |              |              |              |               | 73,000       |

|  |       |              |              |              |              |              |              |              |               |              |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP Prior -                              |       | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 6                         | PE    |              |              |              |              |              |              |              |               |              |
| • Fund Type: SHOPP Advance Construction (AC) | RW    |              |              |              |              |              |              |              |               |              |
| • Funding Agency: N/A                        | CON   | 6,974        |              |              |              |              |              |              |               | 6,974        |
|  | TOTAL | 6,974        |              |              |              |              |              |              |               | 6,974        |

|                      |       |              |              |              |              |              |              |              |               |              |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total</b> |       | <u>PRIOR</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                      | PE    |              |              |              |              |              |              |              |               |              |
|                      | RW    |              |              |              |              |              |              |              |               |              |
|                      | CON   | 1,243,497    | 163,959      | 39,747       | 183,027      | 56,101       |              |              |               | 1,686,331    |
|                      | TOTAL | 1,243,497    | 163,959      | 39,747       | 183,027      | 56,101       |              |              |               | 1,686,331    |

**Comments:**

- \*\*\*\*\* Version 51 - 05/05/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 50 - 04/06/2015 \*\*\*\*\*Modify funding and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 49 - 02/06/2015 \*\*\*\*\*Modify funding, schedule and revises the detailed backup listing -Igreen
- \*\*\*\*\* Version 48 - 12/19/2014 \*\*\*\*\*Modify funding and updates the detailed backup listing -Igreen
- \*\*\*\*\* DF TIP Version 1 - 07/28/2014 \*\*\*\*\* carry over to 2015 FSTIP. -Igreen

**2015 FSTIP  
Rural Non-MPO Areas  
Grouped Project List for Pavement Resurfacing and Rehabilitation  
SHOPP Roadway Preservation Program**

as of Admin Modification #10

CTIPS ID: 230-0000-0069  
(Cost x \$1,000)

| Dist         | County | Route | EA    | Description   | FY 14/15       | FY 15/16      | FY 16/17       | FY 17/18      | Total          | Comments  |
|--------------|--------|-------|-------|---|----------------|---------------|----------------|---------------|----------------|---|
| 1            | HUM    | 254   | 40950 | Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile south of Bear Creek Bridge. Upgrade drainage systems.                                 | -              | -             | -              | 2,212         | 2,212          |   |
| 1            | HUM    | 299   | 48740 | Near Blue Lake, from Titlow Hill Road to Willow Creek. Rehabilitate pavement.   | 10,199         | -             | -              | -             | 10,199         |   |
| 1            | LAK    | VAR   | 42780 | In Lake County, on Routes 20, 29 and 53 at various locations. Upgrade drainage systems.   | -              | -             | -              | 8,318         | 8,318          |   |
| 1            | MEN    | 128   | 37817 | Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts.  | 7,592          | -             | -              | -             | 7,592          |   |
| 2            | LAS    | 36    | 4E460 | Near Westwood, from east of Goodrich Creek Bridge to 1.3 miles west of Willard Creek Road. Rehabilitate roadway.  | -              | -             | -              | 21,210        | 21,210         |   |
| 2            | LAS    | 36    | 4F990 | In and near Susanville, from east of Eagle Lake Road to Route 395. Rehabilitate pavement.   | -              | -             | 11,105         | -             | 11,105         |   |
| 2            | LAS    | 395   | 4E420 | In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement.   | -              | 17,245        | -              | -             | 17,245         |   |
| 2            | MOD    | 139   | 4E440 | Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway.   | 21,998         | -             | -              | -             | 21,998         |   |
| 2            | MOD    | 299   | 4F770 | Near Alturas, from 1.1 miles east of Caldwell Creek Bridge to 1.7 miles west of County Road 75. Rehabilitate roadway.                                       | -              | -             | -              | 14,335        | 14,335         |   |
| 2            | PLU    | 89    | 1H310 | In Greenville, from south of South Greenville Overhead to north of Hillside Drive. Pavement rehabilitation.   | -              | 2,983         | -              | -             | 2,983          | Admin Mod 10 - Add new project. SHOPP Amend 14H-390     |
| 2            | SIS    | 5     | 4G550 | In and near Dunsuir, from Sacramento River bridge to 0.6 mile south of North Mount Shasta underpass. Rehabilitate roadway.                                  | -              | -             | 68,094         | -             | 68,094         |   |
| 2            | SIS    | 5     | 4G820 | In and near Weed, from 0.7 mile south of Mount Shasta underpass to Route 97. Roadway rehabilitation.  | 41,608         | -             | -              | -             | 41,608         |   |
| 2            | SIS    | 96    | 4C150 | In and near Happy Camp, from west of Swillup Creek Bridge to 3.6 miles east of Thompson Creek Bridge. Drainage system restoration.                          | -              | -             | -              | 3,401         | 3,401          |   |
| 2            | SIS    | VAR   | 0H210 | In Siskiyou, Shasta, and Tehama counties, on various routes at various locations. Upgrade signs to retro-reflective.  | 2,682          | -             | -              | -             | 2,682          | Admin Mod 8 - Modify cost. SHOPP Amend 14H-386          |
| 2            | TEH    | 36    | 3E720 | In and near Red Bluff, from East Sand Slough Bridge to east of Stice Road. Rehabilitate pavement.   | -              | -             | 6,817          | -             | 6,817          |   |
| 2            | TRI    | 299   | 3E771 | In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway.                                     | 13,820         | -             | -              | -             | 13,820         | Amend 2 - Add new project. SHOPP Amend 14H-238          |
| 2            | TRI    | 299   | 4G380 | In and near Salyer, from Humboldt County Line to 0.6 mile east of Gray Creek Road. Rehabilitate pavement.   | -              | -             | 9,893          | -             | 9,893          | Amend 2 - Add new project. SHOPP Amend 14H-239          |
| 3            | COL    | 20    | 2F980 | In Colusa, between Market Street and Butte Vista Way. Rehabilitate roadway. (G13 Contingency Project)   | -              | -             | 2,300          | -             | 2,300          | Admin Mod 5 - Add new project. SHOPP Amend 14H-259      |
| 3            | GLE    | 5     | 4F060 | In and near Willows, from Colusa County Line to 0.2 miles north of County Road 28. Rehabilitate pavement.   | -              | -             | 38,141         | -             | 38,141         | Amend 2 - Add new project. SHOPP Amend 14H-241          |
| 3            | NEV    | 49    | 4F740 | Near Nevada City, from 1.3 miles north of South Yuba River Bridge to Yuba County Line. Rehabilitate pavement.   | -              | -             | 7,579          | -             | 7,579          | Amend 2 - Add new project. SHOPP Amend 14H-242          |
| 9            | INY    | 127   | 35530 | Near Shoshone, from the San Bernardino County line to 4.6 miles north of Route 178 West. Rehabilitate pavement.   | 13,084         | -             | -              | -             | 13,084         |   |
| 9            | INY    | 127   | 35750 | Near Shoshone, at various locations. Replace deteriorating culverts.  | -              | -             | 3,680          | -             | 3,680          |   |
| 9            | INY    | 395   | 36140 | Near Owens Lake, from the Kern County line to 1.2 miles south of South Little Lake Road. Rehabilitate pavement.   | 4,345          | -             | -              | -             | 4,345          |   |
| 9            | MNO    | 395   | 34090 | Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.  | -              | 3,639         | -              | -             | 3,639          |   |
| 9            | MNO    | 395   | 36060 | Near Bridgeport, from Route 270 to north of Jack Sawyer Road. Rehabilitate pavement.  | 6,132          | -             | -              | -             | 6,132          |   |
| 9            | MNO    | 395   | 36430 | Near Coleville, from Eastside Lane to north of Route 89; also from 0.9 mile south of the Nevada State line to the Nevada State line. Rehabilitate pavement. | -              | 15,880        | -              | -             | 15,880         | Admin Mod 8 - Modify cost/schedule. SHOPP Amend 14H-384 |
| 10           | ALP    | 88    | 0W610 | Between the Amador County line and Red Lake. Rehabilitate pavement.   | 8,378          | -             | -              | -             | 8,378          |   |
| 10           | AMA    | 49    | 0S720 | In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement.   | 4,889          | -             | -              | -             | 4,889          |   |
| 10           | AMA    | 88    | 0Q220 | Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement.   | 9,593          | -             | -              | -             | 9,593          |   |
| 10           | AMA    | 88    | 0W590 | Near Silver Lake, from east of Peddler Hill Road to west of Tragedy Springs Road. Rehabilitate pavement.  | 7,866          | -             | -              | -             | 7,866          |   |
| 10           | AMA    | 88    | 0W600 | Near Silver Lake, from east of Kays Road to the Alpine County line. Rehabilitate pavement.  | 4,385          | -             | -              | -             | 4,385          |   |
| 10           | CAL    | 4     | 0X390 | In and near Copperopolis, from Stanislaus County line to Route 49. Rehabilitate pavement.   | 5,956          | -             | -              | -             | 5,956          |   |
| 10           | MPA    | 140   | 0G340 | Near Mariposa, from the north Junction of Route 140 and 49 to Whitlock Road. Rehabilitate pavement.   | -              | -             | -              | 4,073         | 4,073          |   |
| 10           | TUO    | 49    | 0X420 | In and near Chinese Camp, from Route 120 to Chicken Ranch Road. Rehabilitate pavement.  | 1,432          | -             | -              | -             | 1,432          |   |
| 10           | TUO    | 108   | 40160 | Near Long Barn, from Lyons Dam Road to west of Long Barn Connection. Rehabilitate pavement.   | -              | -             | -              | 2,552         | 2,552          |   |
| 10           | TUO    | 120   | 3A730 | In Tuolumne County and Stanislaus County, near Oakdale and Sonora, from west of Lancaster Road to Moccasin Creek Bridge. Rehabilitate pavement.             | -              | -             | 35,418         | -             | 35,418         |   |
| <b>Total</b> |        |       |       |   | <b>163,959</b> | <b>39,747</b> | <b>183,027</b> | <b>56,101</b> | <b>442,834</b> |   |