



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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February 25, 2015

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*Alix Buckelman*  
Deputy Executive Director, Policy

*Andrew H. Fremier*  
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-06 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Amendment 2015-06 revises 23 projects with a net increase in funding of approximately \$64 million. Among other changes, the revision:

- Updates the funding plans of three projects funded through the Non-Motorized Transportation Pilot Program (NMTTP) and amends one previously archived, exempt, NMTTP funded project back into the TIP to reflect the latest programming decisions;
- Amends five new exempt projects and one new non-exempt project into the TIP with funding available through the Federal Transit Administration's (FTA) Passenger Ferry Grant Program, the Federal Highway Administration's (FHWA) Ferry Boat Program, the Surface Transportation Program (STP), the Transit Capital Priorities (TCP) Program and local programs;
- Amends two new grouped listings into the TIP and updates the funding plan and back-up listing of one existing grouped listing to reflect the latest information from Caltrans; and
- Deletes one locally funded project from the TIP as the funding has been redirected.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2015 TIP, including Revision No. 2015-06, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

Muhaned Aljabiry  
TIP Revision 15-06  
February 25, 2015  
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TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2015 TIP, as revised with TIP Revision No. 2015-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Mallory Atkinson at (510) 817-5793.

Sincerely,



Alix A. Bockelman  
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2015-06
2. MTC Resolution No. 4175, Revised

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ted Matley, FTA  
Mr. Matt Lakin, EPA

**TIP Revision Summary  
2015-06**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-130011	Concord	Detroit Avenue Bicycle and Pedestrian Improvements	Update the project description to remove signalization and add pavement rehabilitation and street lighting to the scope, update the funding plan to add \$49K in FY14 CON Local funds	\$49,000	1.9%
CC-130029	Pleasant Hill	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Update the project description to reflect a minor scope change	\$0	0.0%
MRN070009	San Rafael	San Rafael - Non-motorized Transport Pilot Program	Update the funding plan to reprogram \$205K in FY14 CON Earmark-NMTPP funds to FY15, remove \$92K in FY14 CON Earmark-NMTPP and reprogram prior funds between years and phases	-\$92,000	-3.1%
MRN070014	Fairfax	Fairfax - Non-motorized Transp. Pilot Program	Amend a previously archived exempt project back into the TIP and update the funding plan to reprogram \$42K in FY10 CON Earmark-NMTPP and \$65K in FY13 CON Earmark-NMTPP to FY15	\$0	0.0%
MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	Update the funding plan to reprogram \$40K in FY12 CON and \$142K in FY13 CON Earmark-NMTPP funds to FY15 and reprogram prior year funds between phases	\$0	0.0%
MRN070017	Transportation Authority of Marin (TAM)	TAM - Non-motorized Transportation Pilot Program	Update the funding plan to reprogram \$60K in FY14 PE Earmark-NMTPP funds to FY15 CON	\$0	0.0%
SCL130021	Santa Clara County	Santa Clara County NonInfrastructure SRTS Program	Update the funding plan to reprogram \$838K in CMAQ from FY15 to FY14 to match obligation	\$0	0.0%
SF-150004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Station-Area Ped and Bicycle Access Imp.	Amend a new exempt project into the TIP with \$500K in 5307 and \$125K in Sales Tax funds	\$625,000	~%
SF-150009	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Citywide Bicycle Wayfinding	Amend a new exempt project to the TIP with \$792K in Local funds and \$353K in Sales Tax funds	\$1,145,000	~%
SF-150010	San Francisco Dept of Public Works (SFDPW)	San Francisco - Redding Safe Routes to School	Amend a new exempt project into the TIP with \$71K in Sales Tax, \$1.35M in Other Local, and \$2M in RTP-LRP funds	\$3,419,000	~%
SM-110063	San Mateo County	CSRT South of Hwy 92 Conversion	Update the funding plan to reprogram all CON funds from FY13 to FY15	\$0	0.0%
SM-130023	Menlo Park	Menlo Park - Willow Rd Traffic Signal Modification	Update the funding plan to reprogram \$216K in CON Earmark-HPP funds and \$60K in CON Local funds from FY14 to FY15	\$0	0.0%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Update the funding plan to reprogram \$1.64M in CON Earmark-HPP and \$410K in Local funds from FY14 to FY15	\$0	0.0%
SOL110034	Vacaville	Vacaville Transit - Curb Ramps	Delete this project from the TIP as the funding has been redirected and TIP programming is no longer required	-\$50,000	-100.0%
SOL130016	Vacaville	Vacaville SRTS Infrastructure Improvements	Update the project description to add Vacaville Christian High School to the project area	\$0	0.0%
SON130006	Santa Rosa	Downtown Santa Rosa Streetscape	Update the funding plan to reprogram \$126K in CMAQ and \$17K in Local funds from FY15 to FY14 to match obligation	\$0	0.0%

**System: Public Lands/Trails**

**TIP Revision Summary  
2015-06**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR130004	Calif. Department of Parks and Recreation	GL: Recreational Trails Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$356K in FY15 CON Recreational Trails funding and \$85K in FY15 CON Local funding	\$441,000	6.6%
<b>System: State Highway</b>					
SCL150014	Santa Clara Valley Transportation Authority (VTA)	I-280/Winchester Study	Amend a new exempt project into the TIP with \$500K in STP funds and \$500K in Local funds	\$1,000,000	~%
<b>System: Transit</b>					
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Refurbishment	Amend a new exempt project into the TIP with \$6M in FTA Passenger Ferry Grant Program funds, \$665K in FHWA Ferry Boat Program funds and \$7.1M in Prop-1B funds	\$13,790,859	~%
REG150002	Caltrans	GL: FTA 5311 Rural Area FY15	Amend a new grouped listing into the TIP with \$1.6M in 5311 funds and \$917K in local funds	\$2,514,736	~%
REG150003	Caltrans	GL: Elderly&Persons with Disability Prog FY13-FY14	Amend a new grouped listing into the TIP with \$8.7M in 5310 funds; toll credits will be used in lieu of match	\$8,748,182	~%
SCL150013	Santa Clara Valley Transportation Authority (VTA)	Mountain View Double Track Improvements - Phase I	Amend a new non-exempt project into the TIP with \$22.5M in Local funds	\$22,500,000	~%
SF-090032	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Muni Forward Capital Implementation Program	Update the funding plan to add \$10.2M in FY17 CON Local funds and update the project name	\$10,214,112	134.0%
<b>Total Funding Change:</b>				<b>\$64,304,889</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only
<b>Current:</b>	\$18,695,066	\$0	\$0	\$10,189,330	\$28,884,396	\$5,921,757
<b>Proposed:</b>	\$36,969,997	\$7,125,817	\$0	\$49,093,471	\$93,189,285	\$69,454,108
<b>Delta:</b>	\$18,274,931	\$7,125,817	\$0	\$38,904,141	\$64,304,889	\$63,532,351

# Report of TIP Revision 2015-06 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-130011      Revision: 2015-06      Version: 5      Status: PROPOSED      CTIPS ID: 20600005671

Sponsoring Agency: Concord      Implementing Agency: Concord  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: COLLECTOR      Purpose: EXPANSION  
 Project Name: Detroit Avenue Bicycle and Pedestrian Improvements      Hwy Rte:  
 Proj Description: Concord: Detroit Ave between Clayton Rd and Monument Blvd: Complete Streets improvements including bike lanes and bike routes; pavement rehabilitation; street lighting improvements; sidewalk gap closures; and all-way stop signs & x-walk/ADA improvements.

Revision Reason: Update the project description to remove signalization and add pavement rehabilitation and street lighting to the scope, update the funding plan to add \$49K in FY14 CON Local funds

Primary RTP ID: 240744      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	198,000	198,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	156,000	-	156,000	-	-	-	-	-
CON	CMAQ-T4	767,000	-	767,000	-	-	-	-	-
CON	LOCAL GEN FUND	254,000	-	254,000	-	-	-	-	-
CON	RIP-T4	1,189,000	-	1,189,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,639,000</b>	<b>273,000</b>	<b>2,366,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: CC-130011      Revision: 2015-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600005671

Sponsoring Agency: Concord      Implementing Agency: Concord  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: COLLECTOR      Purpose: EXPANSION  
 Project Name: Detroit Avenue Bicycle and Pedestrian Improvements      Hwy Rte:  
 Proj Description: Concord: Detroit Ave between Clayton Rd and Monument Blvd: Complete streets improvements including bike lanes and bike routes with sharrows; sidewalk gap closures; signalization of two intersections; curb extensions; curb ramps; and crosswalk enhancements

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240744      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	198,000	198,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	26,000	26,000	-	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	156,000	-	156,000	-	-	-	-	-
CON	CMAQ-T4	767,000	-	767,000	-	-	-	-	-
CON	LOCAL GEN FUND	254,000	-	254,000	-	-	-	-	-
CON	RIP-T4	1,189,000	-	1,189,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,590,000</b>	<b>224,000</b>	<b>2,366,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-130011

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-130029      Revision: 2015-06      Version: 5      Status: PROPOSED      CTIPS ID: 20600005642

Sponsoring Agency: Pleasant Hill      Implementing Agency: Pleasant Hill  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Boyd Road/Elinora Drive SRTS Sidewalk Installation      Hwy Rte:  
 Proj Description: Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and east side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work

Revision Reason: Update the project description to reflect a minor scope change

Primary RTP ID: 240367      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	TDA3	127,450	127,450	-	-	-	-	-	-
CON	CMAQ-T4	395,000	-	-	395,000	-	-	-	-
CON	TDA3	52,550	-	-	52,550	-	-	-	-
<b>Total Funding</b>		<b>575,000</b>	<b>127,450</b>	<b>-</b>	<b>447,550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-130029      Revision: 2015-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600005642

Sponsoring Agency: Pleasant Hill      Implementing Agency: Pleasant Hill  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Boyd Road/Elinora Drive SRTS Sidewalk Installation      Hwy Rte:  
 Proj Description: Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and west side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	TDA3	127,450	127,450	-	-	-	-	-	-
CON	CMAQ-T4	395,000	-	-	395,000	-	-	-	-
CON	TDA3	52,550	-	-	52,550	-	-	-	-
<b>Total Funding</b>		<b>575,000</b>	<b>127,450</b>	<b>-</b>	<b>447,550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-130029

# Report of TIP Revision 2015-06 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN070009      Revision: 2015-06      Version: 18      Status: PROPOSED      CTIPS ID: 20600004106

Sponsoring Agency: San Rafael      Implementing Agency: San Rafael  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: San Rafael - Non-motorized Transport Pilot Program      Hwy Rte:  
 Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.  
 Revision Reason: Update the funding plan to reprogram \$205K in FY14 CON Earmark-NMTPP funds to FY15, remove \$92K in FY14 CON Earmark-NMTPP and reprogram prior funds between years and phases  
 Primary RTP ID: 240678      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,258,437	1,258,437	-	-	-	-	-	-
CON	EARMARK-T3	1,597,243	1,392,243	205,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,855,680</b>	<b>2,650,680</b>	<b>205,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: MRN070009      Revision: 2015-00      Version: 17      Status: ACTIVE      CTIPS ID: 20600004106

Sponsoring Agency: San Rafael      Implementing Agency: San Rafael  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: San Rafael - Non-motorized Transport Pilot Program      Hwy Rte:  
 Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.  
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing  
 Primary RTP ID: 240678      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,114,407	-	-	-	-	-	-
CON	EARMARK-T3	1,833,273	1,833,273	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,947,680</b>	<b>2,947,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN070009

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN070014      Revision: 2015-06      Version: 8      Status: PROPOSED      CTIPS ID: 20600004111

Sponsoring Agency: Fairfax      Implementing Agency: Fairfax  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Fairfax - Non-motorized Transp. Pilot Program      Hwy Rte:  
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.  
 Revision Reason: Amend a previously archived exempt project back into the TIP and update the funding plan to reprogram \$42K in FY10 CON Earmark-NMTPP and \$65K in FY13 CON Earmark-NMTPP to FY15  
 Primary RTP ID: 240678      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	175,000	68,000	107,000	-	-	-	-	-
<b>Total Funding</b>		<b>313,858</b>	<b>206,858</b>	<b>107,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN070014      Revision: 2015-00      Version: 7      Status: HISTORIC      CTIPS ID: 20600004111

Sponsoring Agency: Fairfax      Implementing Agency: Fairfax  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: OTHER      Purpose: EXPANSION  
 Project Name: Fairfax - Non-motorized Transp. Pilot Program      Hwy Rte:  
 Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.  
 Revision Reason: Archive this project as it has been completed  
 Primary RTP ID: 240678      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	138,858	138,858	-	-	-	-	-	-
CON	EARMARK-T3	175,000	175,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>313,858</b>	<b>313,858</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN070014

# Report of TIP Revision 2015-06 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN070015      **Revision:** 2015-06      **Version:** 15      **Status:** PROPOSED      **CTIPS ID:** 20600004112

**Sponsoring Agency:** Larkspur      **Implementing Agency:** Larkspur

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** EXPANSION

**Project Name:** Larkspur - Non-motorized Transpo. Pilot Program      **Hwy Rte:**

**Proj Description:** Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

**Revision Reason:** Update the funding plan to reprogram \$40K in FY12 CON and \$142K in FY13 CON Earmark-NMTPP funds to FY15 and reprogram prior year funds between phases

**Primary RTP ID:** 240678      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	283,425	283,425	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,215,450	1,033,450	182,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,595,875</b>	<b>1,413,875</b>	<b>182,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** MRN070015      **Revision:** 2015-00      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600004112

**Sponsoring Agency:** Larkspur      **Implementing Agency:** Larkspur

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** EXPANSION

**Project Name:** Larkspur - Non-motorized Transpo. Pilot Program      **Hwy Rte:**

**Proj Description:** Larkspur: Doherty Dr. between downtown and Readwood HS: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

**Revision Reason:** 2015 TIP Development - Retain this project in the TIP for informational purposes

**Primary RTP ID:** 240678      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	324,000	324,000	-	-	-	-	-	-
CON	CMAQ-T4	85,000	85,000	-	-	-	-	-	-
CON	EARMARK-T3	1,174,875	1,174,875	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,595,875</b>	<b>1,595,875</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN070015

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN070017      Revision: 2015-06      Version: 7      Status: PROPOSED      CTIPS ID: 20600004114

Sponsoring Agency: TAM      Implementing Agency: TAM  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: TAM - Non-motorized Transportation Pilot Program      Hwy Rte:  
 Proj Description: Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.  
 Revision Reason: Update the funding plan to reprogram \$60K in FY14 PE Earmark-NMTPP funds to FY15 CON  
 Primary RTP ID: 240678      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	100,000	100,000	-	-	-	-	-	-
CON	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
<b>Total Funding</b>		160,000	100,000	60,000	-	-	-	-	-

**CURRENT**

TIP ID: MRN070017      Revision: 2015-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600004114

Sponsoring Agency: TAM      Implementing Agency: TAM  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: TAM - Non-motorized Transportation Pilot Program      Hwy Rte:  
 Proj Description: Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.  
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing  
 Primary RTP ID: 240678      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	160,000	160,000	-	-	-	-	-	-
<b>Total Funding</b>		160,000	160,000	-	-	-	-	-	-

End of Project MRN070017

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN150005      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: MS Sonoma Refurbishment      Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Amend a new exempt project into the TIP with \$6M in FTA Passenger Ferry Grant Program funds, \$665K in FHWA Ferry Boat Program funds and \$7.1M in Prop-1B funds

Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	6,665,042	-	6,665,042	-	-	-	-	-
CON	PROP-1B	7,125,817	-	7,125,817	-	-	-	-	-
<b>Total Funding</b>		<b>13,790,859</b>	<b>-</b>	<b>13,790,859</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN150005

**Report of TIP Revision 2015-06  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG150002      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: GL: FTA 5311 Rural Area FY15      Hwy Rte:

Proj Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$1.6M in 5311 funds and \$917K in local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5311-T4	1,597,707	-	1,597,707	-	-	-	-	-
CON	LOCAL GEN FUND	917,029	-	917,029	-	-	-	-	-
<b>Total Funding</b>		<b>2,514,736</b>	<b>-</b>	<b>2,514,736</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project REG150002**

**Report of TIP Revision 2015-06  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: REG150003      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: MAINT/REHAB

Project Name: GL: Elderly&Persons with Disability Prog FY13-FY14      Hwy Rte:

Proj Description: Region-Wide: Elderly & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new grouped listing into the TIP with \$8.7M in 5310 funds; toll credits will be used in lieu of match

Primary RTP ID: 230716      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5310-T4	8,748,182	-	8,748,182	-	-	-	-	2,854,674
<b>Total Funding</b>		8,748,182	-	8,748,182	-	-	-	-	2,854,674

End of Project REG150003

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL130021      Revision: 2015-06      Version: 3      Status: PROPOSED      CTIPS ID: 20600005572

Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: TDM      Purpose: EXPANSION

Project Name: Santa Clara County NonInfrastructure SRTS Program      Hwy Rte:

Proj Description: In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers

Revision Reason: Update the funding plan to reprogram \$838K in CMAQ from FY15 to FY14 to match obligation

Primary RTP ID: 240747      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	838,000	838,000	-	-	-	-	-	96,119
<b>Total Funding</b>		838,000	838,000	-	-	-	-	-	96,119

**CURRENT**

TIP ID: SCL130021      Revision: 2015-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005572

Sponsoring Agency: Santa Clara Co      Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: TDM      Purpose: EXPANSION

Project Name: Santa Clara County NonInfrastructure SRTS Program      Hwy Rte:

Proj Description: In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers

Revision Reason: 2015 TIP Development

Primary RTP ID: 240747      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	838,000	-	838,000	-	-	-	-	96,119
<b>Total Funding</b>		838,000	-	838,000	-	-	-	-	96,119

End of Project SCL130021

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL150013      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID: 20600005826

Sponsoring Agency: VTA      Implementing Agency: VTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: LT RAIL TRANSIT      Purpose: EXPANSION  
 Project Name: Mountain View Double Track Improvements - Phase I      Hwy Rte:  
 Proj Description: In Mountain View: From Mountain View Station to the west side of SR-85: Extend existing storage track 1,400 ft to allow for double-tracking and build new storage track  
 Revision Reason: Amend a new non-exempt project into the TIP with \$22.5M in Local funds  
 Primary RTP ID: 240518      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,500,000	-	20,500,000	-	-	-	-	-
<b>Total Funding</b>		22,500,000	2,000,000	20,500,000	-	-	-	-	-

End of Project SCL150013

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL150014      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: I-280/Winchester Study      Hwy Rte: 280

Proj Description: San Jose: I-280/Winchester Interchange: Conduct environmental studies of improvements to the I-280/Winchester Interchange Ramp

Revision Reason: Amend a new exempt project into the TIP with \$500K in STP funds and \$500K in Local funds

Primary RTP ID: 230419      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
PE	STP-T4	500,000	-	-	-	500,000	-	-	-
<b>Total Funding</b>		1,000,000	-	-	-	1,000,000	-	-	-

End of Project SCL150014

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-090032      Revision: 2015-06      Version: 7      Status: PROPOSED      CTIPS ID: 20600004500

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode: BUS:75% | RAIL:25%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: SFMTA: Muni Forward Capital Implementation Program      Hwy Rte:  
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.  
 Revision Reason: Update the funding plan to add \$10.2M in FY17 CON Local funds and update the project name  
 Primary RTP ID: 240171      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,438,925	1,224,813	1,000,000	-	10,214,112	-	-	-
<b>Total Funding</b>		<b>17,838,176</b>	<b>6,624,064</b>	<b>1,000,000</b>	<b>-</b>	<b>10,214,112</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SF-090032      Revision: 2015-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600004500

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode: BUS:75% | RAIL:25%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: SFMTA: TEP Capital Implementation Program      Hwy Rte:  
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.  
 Revision Reason: 2015 TIP Development - Update the funding plan  
 Primary RTP ID: 240171      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,224,813	1,224,813	1,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>7,624,064</b>	<b>6,624,064</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-090032

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-150004      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID: 20600005882

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT  
 Project Name: SFMTA Station-Area Ped and Bicycle Access Imp.      Hwy Rte:  
 Proj Description: San Francisco: Citywide within fixed guideway station area radii (per FTA eligibility): Improvements to pedestrian and bicycle access to the transportation stop/station.  
 Revision Reason: Amend a new exempt project into the TIP with \$500K in 5307 and \$125K in Sales Tax funds  
 Primary RTP ID: 240488      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	500,000	-	500,000	-	-	-	-	-
CON	SALESTAX-MEASURE	125,000	-	125,000	-	-	-	-	-
<b>Total Funding</b>		<b>625,000</b>	<b>-</b>	<b>625,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-150004

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-150009      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: San Francisco Citywide Bicycle Wayfinding      Hwy Rte:

Proj Description: San Francisco: Citywide: Implement an effective bicycle wayfinding signage system throughout San Francisco. This system will increase ridership by improving both the comfort of riding and the ability to navigate the bicycle network.

Revision Reason: Amend a new exempt project to the TIP with \$792K in Local funds and \$353K in Sales Tax funds

Primary RTP ID: 240488      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-MEASURE	55,000	-	55,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	144,000	-	144,000	-	-	-	-	-
CON	LOCAL GEN FUND	792,000	-	-	792,000	-	-	-	-
CON	SALESTAX-MEASURE	154,000	-	-	77,000	77,000	-	-	-
<b>Total Funding</b>		<b>1,145,000</b>	<b>-</b>	<b>199,000</b>	<b>869,000</b>	<b>77,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-150009

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-150010      Revision: 2015-06      Version: 1      Status: PROPOSED      CTIPS ID:

Sponsoring Agency: SF DPW      Implementing Agency: SF DPW

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT

Project Name: San Francisco - Redding Safe Routes to School      Hwy Rte:

Proj Description: San Francisco: 5 intersections near 1421 Pine Street: Construct curb extensions.

Revision Reason: Amend a new exempt project into the TIP with \$71K in Sales Tax, \$1.35M in Other Local, and \$2M in RTP-LRP funds

Primary RTP ID: 240747      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	32,000	-	-	32,000	-	-	-	-
ENV	SALESTAX-MEASURE	71,000	-	71,000	-	-	-	-	-
PSE	LOCAL GEN FUND	752,000	-	-	752,000	-	-	-	-
CON	LOCAL GEN FUND	564,000	-	-	-	-	564,000	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
<b>Total Funding</b>		<b>3,419,000</b>	<b>-</b>	<b>71,000</b>	<b>784,000</b>	<b>-</b>	<b>564,000</b>	<b>2,000,000</b>	<b>-</b>

End of Project SF-150010

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-110063      Revision: 2015-06      Version: 4      Status: PROPOSED      CTIPS ID: 20600005495

Sponsoring Agency: San Mateo Co      Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: CSRT South of Hwy 92 Conversion      Hwy Rte:

Proj Description: In Unincorporated San Mateo County, Crystal Springs Regional Trail, Between Hwy 92 and Ralston Bike Trail on Cañada Rd; convert service road to multi-use trail for pedestrian, cyclist, and equestrians.

Revision Reason: Update the funding plan to reprogram all CON funds from FY13 to FY15

Primary RTP ID: 230430      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	540,913	-	540,913	-	-	-	-	-
CON	FLHP-T3	550,000	-	550,000	-	-	-	-	-
CON	LOCAL GEN FUND	194,549	-	194,549	-	-	-	-	-
<b>Total Funding</b>		<b>1,405,462</b>	<b>120,000</b>	<b>1,285,462</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-110063      Revision: 2015-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600005495

Sponsoring Agency: San Mateo Co      Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: CSRT South of Hwy 92 Conversion      Hwy Rte:

Proj Description: In Unincorporated San Mateo County, Crystal Springs Regional Trail, Between Hwy 92 and Ralston Bike Trail on Cañada Rd; convert service road to multi-use trail for pedestrian, cyclist, and equestrians.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230430      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	540,913	540,913	-	-	-	-	-	-
CON	FLHP-T3	550,000	550,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	194,549	194,549	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,405,462</b>	<b>1,405,462</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-110063

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-130023      Revision: 2015-06      Version: 3      Status: PROPOSED      CTIPS ID: 20600005703

Sponsoring Agency: Menlo Park      Implementing Agency: Menlo Park  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: SIGNAL      Purpose: SYSTMGMT  
 Project Name: Menlo Park - Willow Rd Traffic Signal Modification      Hwy Rte: 114  
 Proj Description: In Menlo Park: On Willow Road between Middlefield Road and Hamilton Avenue, modification of 9 traffic signals.  
 Revision Reason: Update the funding plan to reprogram \$216K in CON Earmark-HPP funds and \$60K in CON Local funds from FY14 to FY15  
 Primary RTP ID: 22274      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	EARMARK-T3	216,000	-	216,000	-	-	-	-	-
CON	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
<b>Total Funding</b>		<b>301,000</b>	<b>25,000</b>	<b>276,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-130023      Revision: 2015-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005703

Sponsoring Agency: Menlo Park      Implementing Agency: Menlo Park  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: SIGNAL      Purpose: SYSTMGMT  
 Project Name: Menlo Park - Willow Rd Traffic Signal Modification      Hwy Rte: 114  
 Proj Description: In Menlo Park: On Willow Road between Middlefield Road and Hamilton Avenue, modification of 9 traffic signals.  
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing  
 Primary RTP ID: 22274      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	EARMARK-T3	216,000	216,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>301,000</b>	<b>301,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-130023

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL070021      Revision: 2015-06      Version: 14      Status: PROPOSED      CTIPS ID: 20600004067

Sponsoring Agency: Solano County      Implementing Agency: Solano County  
 Trans. System: LOCAL ROAD      Mode: AUTO:80% | BIKE/PED:20%      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Travis AFB: South Gate Improvement Project      Hwy Rte: 80

Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)

Revision Reason: Update the funding plan to reprogram \$1.64M in CON Earmark-HPP and \$410K in Local funds from FY14 to FY15

Primary RTP ID: 240720      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	269,600	269,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	67,400	67,400	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	128,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	EARMARK-T3	1,640,000	-	1,640,000	-	-	-	-	-
CON	LOCAL GEN FUND	410,000	-	410,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,547,000</b>	<b>497,000</b>	<b>2,050,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL070021      Revision: 2015-00      Version: 13      Status: ACTIVE      CTIPS ID: 20600004067

Sponsoring Agency: Solano County      Implementing Agency: Solano County  
 Trans. System: LOCAL ROAD      Mode: AUTO:80% | BIKE/PED:20%      Project Type: MAJOR ARTERIAL      Purpose: EXPANSION  
 Project Name: Travis AFB: South Gate Improvement Project      Hwy Rte: 80

Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)

Revision Reason: 2015 TIP Development

Primary RTP ID: 240720      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	269,600	269,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	67,400	67,400	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	128,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	EARMARK-T3	1,640,000	1,640,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	410,000	410,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,547,000</b>	<b>2,547,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL070021

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110034      Revision: 2015-06      Version: 6      Status: HISTORIC      CTIPS ID: 20600005359

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Vacaville Transit - Curb Ramps      Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: Delete this project from the TIP as the funding has been redirected and TIP programming is no longer required

Primary RTP ID: 22423      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

**CURRENT**

TIP ID: SOL110034      Revision: 2015-01      Version: 5      Status: ACTIVE      CTIPS ID: 20600005359

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Vacaville Transit - Curb Ramps      Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: Update the funding plan to change the source for \$40K in CON funds from STP to Local as the funds are being converted to CMAQ and transferred to SOL130016

Primary RTP ID: 22423      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		50,000	-	-	50,000	-	-	-	-

End of Project SOL110034

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL130016      Revision: 2015-06      Version: 5      Status: PROPOSED      CTIPS ID: 20600005740

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Vacaville SRTS Infrastructure Improvements      Hwy Rte:  
 Proj Description: In Vacaville: In the vicinity of Vacaville High, Foxboro Elementary, and Vacaville Christian School: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements  
 Revision Reason: Update the project description to add Vacaville Christian High School to the project area  
 Primary RTP ID: 240605      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,500	26,500	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	9,500	3,500	6,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	90,500	-	-	90,500	-	-	-	-
<b>Total Funding</b>		<b>443,207</b>	<b>30,000</b>	<b>46,000</b>	<b>367,207</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL130016      Revision: 2015-01      Version: 4      Status: ACTIVE      CTIPS ID: 20600005740

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Vacaville SRTS Infrastructure Improvements      Hwy Rte:  
 Proj Description: In Vacaville: In the vicinity of Vacaville High and Foxboro Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements  
 Revision Reason: Update the funding plan to add \$40K in FY15 PE CMAQ transferred from SOL110034, add \$6K in FY15 PE Local, and add \$55K in FY16 CON Local funds  
 Primary RTP ID: 240605      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,500	26,500	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	9,500	3,500	6,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	90,500	-	-	90,500	-	-	-	-
<b>Total Funding</b>		<b>443,207</b>	<b>30,000</b>	<b>46,000</b>	<b>367,207</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL130016

**Report of TIP Revision 2015-06**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON130006      Revision: 2015-06      Version: 4      Status: PROPOSED      CTIPS ID: 20600005588

Sponsoring Agency: Santa Rosa      Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: PAVEMENT      Purpose: SYSTMGMT

Project Name: Downtown Santa Rosa Streetscape      Hwy Rte:

Proj Description: Santa Rosa: Third St between Morgan and B St: Implement pedestrian improvements to channelize pedestrians to use the north side of Thrid Street at Morgan STreet and at B Street; On Santa Rosa Avenue at Mill Street: install traffic signal

Revision Reason: Update the funding plan to reprogram \$126K in CMAQ and \$17K in Local funds from FY15 to FY14 to match obligation

Primary RTP ID: 240651      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	126,000	126,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	17,000	17,000	-	-	-	-	-	-
CON	CMAQ-T4	234,000	-	-	234,000	-	-	-	-
CON	LOCAL GEN FUND	77,000	-	-	77,000	-	-	-	-
CON	RIP-T4	353,000	-	-	353,000	-	-	-	-
<b>Total Funding</b>		<b>807,000</b>	<b>143,000</b>	<b>-</b>	<b>664,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON130006      Revision: 2015-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600005588

Sponsoring Agency: Santa Rosa      Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: PAVEMENT      Purpose: SYSTMGMT

Project Name: Downtown Santa Rosa Streetscape      Hwy Rte:

Proj Description: Santa Rosa: Third St between Morgan and B St: Implement pedestrian improvements to channelize pedestrians to use the north side of Thrid Street at Morgan STreet and at B Street; On Santa Rosa Avenue at Mill Street: install traffic signal

Revision Reason: 2015 TIP Development - Updated project schedule

Primary RTP ID: 240651      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	126,000	-	126,000	-	-	-	-	-
PE	LOCAL GEN FUND	17,000	-	17,000	-	-	-	-	-
CON	CMAQ-T4	234,000	-	-	234,000	-	-	-	-
CON	LOCAL GEN FUND	77,000	-	-	77,000	-	-	-	-
CON	RIP-T4	353,000	-	-	353,000	-	-	-	-
<b>Total Funding</b>		<b>807,000</b>	<b>-</b>	<b>143,000</b>	<b>664,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON130006

## Report of TIP Revision 2015-06 (By Phase & Fund Source)

### PROPOSED

TIP ID: VAR130004      Revision: 2015-06      Version: 4      Status: PROPOSED      CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec      Implementing Agency: Dept Parks&Rec  
 Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: GL: Recreational Trails Program      Hwy Rte:  
 Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds  
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$356K in FY15 CON Recreational Trails funding and \$85K in FY15 CON Local funding  
 Primary RTP ID: 240612      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,358,682	1,002,682	356,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,768,568	5,683,568	85,000	-	-	-	-	-
<b>Total Funding</b>		<b>7,127,250</b>	<b>6,686,250</b>	<b>441,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

TIP ID: VAR130004      Revision: 2015-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec      Implementing Agency: Dept Parks&Rec  
 Trans. System: PUBLICLANDTRAI    Mode: BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION  
 Project Name: GL: Recreational Trails Program      Hwy Rte:  
 Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds  
 Revision Reason: 2015 TIP Development - Retain this grouped listing in the TIP for informational purposes as the program is ongoing  
 Primary RTP ID: 240612      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,002,682	1,002,682	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,683,568	5,683,568	-	-	-	-	-	-
<b>Total Funding</b>		<b>6,686,250</b>	<b>6,686,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR130004

**Report of TIP Revision 2015-06**  
(By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
<b>Current:</b>	\$18,695,066	\$0	\$0	\$10,189,330	\$28,884,396	\$5,921,757	\$96,119
<b>Proposed:</b>	\$36,969,997	\$7,125,817	\$0	\$49,093,471	\$93,189,285	\$69,454,108	\$2,950,793
<b>Delta:</b>	\$18,274,931	\$7,125,817	\$0	\$38,904,141	\$64,304,889	\$63,532,351	\$2,854,674

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: FTA 5311 Rural Area Program  
(TIP ID – REG150002)**

**Last updated with TIP Revision 15-06**

FTIP Back-up List for FTA Section 5311 FY 2015 Rural Area Formula Program TIP ID: REG150002

As Updated with TIP Revision 15-06

No.	County	Subrecipient	Project Description	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>						
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	\$139,091	\$112,293.4	\$251,384
2	SOL	City of Dixon	Replacement Paratransit Vehicles (Readi-Ride)	\$65,000	\$8,421.0	\$73,421
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	\$100,000	\$80,734.0	\$180,734
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	\$43,683	\$35,267.0	\$78,950
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	\$210,793	\$170,181.0	\$380,974
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	\$211,771	\$170,971.0	\$382,742
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	\$65,000	\$52,477.0	\$117,477
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	\$156,796	\$126,587.0	\$283,383
9	SOL	SolTrans	Operating Assistance (Route 85)	\$40,000	\$32,294.0	\$72,294
10	SON	Sonoma County Transit	Vehicle Replacements	\$485,123	\$62,853.0	\$547,976
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	\$80,450	\$64,950.0	\$145,400
<b>Total Grouped Listing</b>				<b>\$1,597,707</b>	<b>\$917,028</b>	<b>\$2,514,735</b>

**GL: FTA 5310 Enhanced Mobility of Seniors  
and Individuals with Disabilities Program  
(TIP ID – REG150003)**

**Last updated with TIP Revision 15-06**

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program - Large UZA**  
**(FTA 5310 - FY 2013 & FY 2014) TIP ID: REG150003**  
As Updated with TIP Revision 2015-06

No.	County	Subrecipient	Project	Total Grant Award		Total Project Cost
				Federal Share	Toll Credit*	
0	REG	Metropolitan Transportation Commission	Expanded Mobility Management	\$460,430	\$230,215	\$460,430
1	SON	Sonoma County Human Services Department, Area Agency on Aging	Expanded Mobility Management; Traditional Mobility Management	\$391,975	\$131,125	\$391,975
1	SON	Sebastopol Area Senior Center	1 Small Bus	\$60,000	\$12,000	\$60,000
3, 12	CC	Contra Costa ARC	3 Minivans; 1 Small Bus	\$198,000	\$39,600	\$198,000
3	CC	City of Lafayette	1 Minivan; Expanded Operations	\$169,040	\$70,720	\$169,040
3	CC	Golden Rain Foundation of Walnut Creek	2 Medium Buses	\$134,000	\$26,800	\$134,000
3	CC	Futures Explored	Small Bus; Expanded Operations	\$96,250	\$30,125	\$96,250
3	CC	Senior Helpline Services	Traditional Mobility Management; Expanded Operations	\$538,253	\$169,682	\$538,253
3	CC	Rehabilitation Services of Northern California	Expanded Operations	\$94,340	\$47,170	\$94,340
4	SCL	Outreach & Escort, Inc.	Expanded Mobility Management; Traditional Mobility Management; 10 Minivans; 1 Base Station; 10 Raddios	\$1,961,481	\$621,136	\$1,961,481
5	MAR	Marin County Transit District	Expanded Operations	\$184,400	\$92,200	\$184,400
7	MAR	Casa Allegra Community Services	1 Minivan	\$46,000	\$9,200	\$46,000
8	MAR	Marin Senior Coordinating Council Inc. (Whistlestop)	2 Small Buses; 1 Medium Bus	\$187,000	\$37,400	\$187,000
9	ALA	LIFE ElderCare	Expanded Operations	\$187,154	\$93,577	\$187,154
9	ALA	Drivers for Survivors	Expanded Operations	\$91,356	\$45,678	\$91,356
10	ALA	Friends of Children with Special Needs	2 Minivans	\$92,000	\$18,400	\$92,000
11	ALA	Center for Elders' Independence (CEI)	3 Medium Buses; 1 Base Station; 3 Radios	\$206,500	\$41,300	\$206,500
13	ALA	Center for Independent Living, Inc.	Expanded Mobility Management; Traditional Mobility Management	\$499,663	\$101,076	\$499,663
14	CC	City of Richmond	Expanded Mobility Management	\$105,000	\$52,500	\$105,000
15	ALA	On Lok Senior Health Services	2 Small Buses	\$120,000	\$24,000	\$120,000
15	SF	On Lok Senior Health Services	2 Small Buses	\$120,000	\$24,000	\$120,000
16	SF	Jewish Family and Children's Services	8 Medium Buses; 3 Large Buses	\$755,000	\$151,000	\$755,000
17	SF	San Francisco Municipal Transportation Agency	Expanded Mobility Management	\$782,340	\$391,170	\$782,340
18	SM	San Mateo County Transit District	Expanded Mobility Management	\$250,000	\$125,000	\$250,000
18	SM	Peninsula Jewish Community Center	1 Small Bus; Expanded Operations	\$280,000	\$122,000	\$280,000
18	SM	Outreach & Escort, Inc.	Traditional Mobility Management	\$480,000	\$96,000	\$480,000
19	SM	Life Steps Foundation, Inc.	3 Minivans; 1 Small Bus	\$198,000	\$39,600	\$198,000
20	SM	City of Pacifica	1 Small Bus	\$60,000	\$12,000	\$60,000
Total Grouped Listing				\$8,748,182	\$2,854,675	\$8,748,182

\* Toll credits do not count towards the total project cost.

**GL: Fiscal Year 2014 Recreational Trails  
Program  
(TIP ID - VAR130004)**

**Last updated with TIP Revision 15-06**

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)  
FOR PROGRAM YEAR 2014/15 (As Updated with TIP Revision 15-06)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12% )	Total Project Cost
2014/15	RT-28-005	Napa County Regional Park & Open Space District	MTC	Suscol Headwaters Trail Preserve Acquisition	\$356,000.00	\$85,000.00	\$441,000.00
				TOTAL	\$356,000.00	\$85,000	\$441,000

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)  
FOR PROGRAM YEAR 2013/14 (As Updated with TIP Revision 15-06)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12% )	Total Project Cost
2013/14	RT-28-004	City of Napa	MTC	Tulocay Creek Bicycle/Pedestrian Bridge	\$140,000.00	\$110,000.00	\$250,000.00
2013/14	RT-49-011	County of Sonoma	MTC	Mark West Creek Regional Park & Open Space Acquisition	\$212,682.00	\$1,537,318.00 \$250,000.00 (Federal Funds - LWCF)	\$2,000,000.00
2013/14	RT-43-007	Santa Clara County Open Space Authority	MTC	Coyote Ridge Opens Space Acquisition	\$400,000.00	\$4,036,250.00	\$4,436,250.00
				TOTAL	\$752,682.00	\$5,933,568	\$6,686,250

# FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 2015-06  
(\$ in 1,000)

LG: 10/12/04

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	2015-02	2015-06		
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532		\$3,638,438
	-- City										
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,937	
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076	
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,861	
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)											
Local Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559		
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363	
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,434,043	
	STATE	State Highway Operations and Protection Program	\$499,506	\$499,506	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,838,559
SHOPP		\$489,698	\$489,698	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,828,751	
SHOPP Prior											
State Minor Program		\$9,808	\$9,808							\$9,808	
State Transportation Improvement Program		\$143,095	\$143,095	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$381,297	
STIP		\$139,539	\$139,539	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$377,741	
STIP Prior		\$3,556	\$3,556							\$3,556	
Transportation Enhancement Prior											
Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$995,400	
Proposition 1 B		\$160,451	\$167,577	\$11,418	\$11,418	\$18,248	\$18,248	\$34	\$34	\$197,278	
GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$9,261	\$9,261	\$38,723	\$38,723					\$47,984		
Other (See Appendix 3)	\$59,700	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252		
State Total	\$967,052	\$974,398	\$769,503	\$769,503	\$747,314	\$747,314	\$1,505,394	\$1,505,394	\$3,996,609		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$222,828	\$222,828	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$908,118	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$308,271	\$308,271	\$333,542	\$333,542	\$250,000	\$250,000	\$97,415	\$97,415	\$989,228	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942	
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932		
5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671		
FTA Transfer from Prior FTIP	\$32,187	\$40,936							\$40,936		
Other (See Appendix 4)	\$12,995	\$18,995							\$18,995		
Federal Transit Total	\$773,204	\$787,952	\$757,734	\$757,734	\$686,916	\$686,916	\$547,439	\$547,439	\$2,780,041		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$271,094	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821	
	High Priority Projects (HPP) and Demo	\$7,749	\$9,605	\$11,132	\$11,132	\$4,235	\$4,235			\$24,972	
	Highway Bridge Program (HBP)	\$66,158	\$66,158	\$61,119	\$61,119	\$70,070	\$70,070	\$75,745	\$75,745	\$273,092	
	Highway Safety Improvement Program (HSIP)	\$12,005	\$12,005	\$16,792	\$16,792	\$3,863	\$3,863			\$32,659	
	Projects of National/Regional Significance										
	Public Lands Highway										
Railway Highway Crossings											
Recreational Trails		\$356	\$398	\$398					\$754		
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180		
Surface Transportation Program (RSTP)	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,596		
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)	\$26,016	\$28,326	\$100	\$100	\$16,948	\$16,948			\$45,374		
Federal Highway Total	\$268,563	\$273,085	\$249,251	\$249,251	\$248,289	\$248,289	\$228,918	\$228,918	\$999,542		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$1,041,767	\$1,061,037	\$1,006,985	\$1,006,985	\$935,205	\$935,205	\$776,356	\$776,356	\$3,779,583		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix 7)										
Innovative Financing Total			\$171,000	\$171,000					\$171,000		
REVENUE TOTAL		\$7,208,589	\$7,235,205	\$7,284,164	\$7,284,164	\$7,134,826	\$7,134,826	\$7,876,061	\$7,876,061	\$29,530,255	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-06**  
**(\$ in 1,000)**

**Appendix 1 - Local Other**

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCAB/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
<b>Local Other Total</b>	<b>\$1,620,448</b>	<b>\$1,620,448</b>	<b>\$1,686,689</b>	<b>\$1,686,689</b>	<b>\$1,732,229</b>	<b>\$1,732,229</b>	<b>\$1,789,193</b>	<b>\$1,789,193</b>	<b>\$6,828,559</b>

**Appendix 2 - Regional Other**

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCAB/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,658	\$495,658	\$1,968,157
<b>Regional Other Total</b>	<b>\$926,132</b>	<b>\$926,132</b>	<b>\$937,421</b>	<b>\$937,421</b>	<b>\$948,992</b>	<b>\$948,992</b>	<b>\$960,818</b>	<b>\$960,818</b>	<b>\$3,773,363</b>

**Appendix 3 - State Other**

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities		\$220							\$220
<b>State Other Total</b>	<b>\$59,700</b>	<b>\$59,920</b>	<b>\$40,247</b>	<b>\$40,247</b>	<b>\$151,437</b>	<b>\$151,437</b>	<b>\$928,649</b>	<b>\$928,649</b>	<b>\$1,180,252</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$3,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
<b>Federal Transit Other Total</b>	<b>\$12,995</b>	<b>\$18,995</b>							<b>\$18,995</b>

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,173	\$21,173			\$15,000	\$15,000			\$36,173
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
EPA			\$100	\$100					\$100
TCSP	\$1,021	\$1,021							\$1,021
VPSP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program		\$665							\$665
Land and Water Conservation Program, FLHP		\$1,091							\$1,091
NMTPP		\$554							\$554
<b>Federal Highway Other Total</b>	<b>\$26,016</b>	<b>\$28,326</b>	<b>\$100</b>	<b>\$100</b>	<b>\$16,948</b>	<b>\$16,948</b>			<b>\$45,374</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-06**  
**(\$ in 1,000)**

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	
<b>LOCAL</b>	<b>Local Total</b>		\$1,434,206	\$1,458,317	\$1,058,986	\$1,060,833	\$302,259	\$314,533	\$560,424	\$560,988	\$3,394,671
<b>REGIONAL</b>	<b>Tolls</b>		\$236,820	\$236,820	\$185,612	\$185,612	\$132,428	\$132,428	\$83,258	\$83,258	\$638,118
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		\$2,117	\$2,117							\$2,117
		<b>Regional Total</b>		\$238,937	\$238,937	\$185,612	\$185,612	\$132,428	\$132,428	\$83,258	\$83,258
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>		\$499,506	\$499,506	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,538,559
	SHOPP		\$489,698	\$489,698	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,528,751
	SHOPP Prior										
	State Minor Program		\$9,808	\$9,808							\$9,808
	<b>State Transportation Improvement Program</b>		\$143,095	\$143,095	\$109,438	\$109,438	\$54,514	\$55,864	\$72,900	\$72,900	\$381,297
	STIP		\$139,539	\$139,539	\$109,438	\$109,438	\$54,514	\$55,864	\$72,900	\$72,900	\$377,741
	STIP Prior		\$3,556	\$3,556							\$3,556
	Transportation Enhancement Prior										
	Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
	Proposition 1 B		\$160,451	\$167,577	\$11,418	\$11,418	\$18,248	\$18,248	\$34	\$34	\$197,278
	GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)		\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program		\$9,261	\$9,261	\$38,723	\$38,723					\$47,984
Other (See Appendix B)		\$59,700	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
	<b>State Total</b>		\$967,052	\$974,398	\$769,503	\$769,503	\$745,964	\$747,314	\$1,505,394	\$1,505,394	\$3,996,609
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$212,933	\$213,433							\$213,433
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$308,271	\$308,271	\$333,542	\$333,542	\$250,000	\$250,000	\$97,415	\$97,415	\$989,228
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas			\$1,598							\$1,598
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$160,184	\$160,184							\$160,184
	5339 - Bus and Bus Facilities Formula Grants		\$12,812	\$12,812							\$12,812
	FTA Transfer from Prior FTIP		\$32,187	\$40,936							\$40,936
	Other (See Appendix C)		\$12,995	\$18,995							\$18,995
	<b>Federal Transit Total</b>		\$739,383	\$756,229	\$333,542	\$333,542	\$250,000	\$250,000	\$97,415	\$97,415	\$1,437,186
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$49,491	\$47,995	\$62,757	\$62,757	\$40,809	\$41,039			\$151,791
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		\$2,769	\$2,769	\$52	\$52					\$2,821
	High Priority Projects (HPP) and Demo		\$7,749	\$9,605	\$11,132	\$11,132	\$4,235	\$4,235			\$24,972
	Highway Bridge Program (HBP)		\$66,158	\$66,158	\$61,119	\$61,119	\$70,070	\$70,070	\$75,745	\$75,745	\$273,092
	Highway Safety Improvement Program (HSIP)		\$12,005	\$12,005	\$16,792	\$16,792	\$3,863	\$3,863			\$32,659
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails			\$356	\$398	\$398					\$754
	Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487					\$7,180
	Surface Transportation Program (RSTP)		\$73,777	\$72,777	\$84,318	\$84,318	\$57,901	\$66,751			\$223,846
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
Other (see Appendix D)		\$26,016	\$28,326	\$100	\$100	\$16,948	\$16,948			\$45,374	
	<b>Federal Highway Total</b>		\$238,659	\$240,684	\$243,154	\$243,154	\$193,826	\$202,906	\$75,745	\$75,745	\$762,489
	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$978,042	\$996,914	\$576,696	\$576,696	\$443,826	\$452,906	\$173,160	\$173,160	\$2,199,675
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$171,000	\$171,000					\$171,000
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>				\$171,000	\$171,000					\$171,000
<b>PROGRAMMED TOTAL</b>			\$3,618,237	\$3,668,565	\$2,761,797	\$2,763,644	\$1,624,477	\$1,647,180	\$2,322,236	\$2,322,800	\$10,402,190

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

**Metropolitan Transportation Commission**  
**2014/15 - 2017/18 Federal Transportation Improvement Program**  
**Amendment 2015-06**  
**(\$ in 1,000)**

**Appendix A - Regional Other**

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$2,117	\$2,117							\$2,117
<b>Regional Other Total</b>	<b>\$2,117</b>	<b>\$2,117</b>							<b>\$2,117</b>

**Appendix B - State Other**

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities		\$220							\$220
<b>State Other Total</b>	<b>\$59,700</b>	<b>\$59,920</b>	<b>\$40,247</b>	<b>\$40,247</b>	<b>\$151,437</b>	<b>\$151,437</b>	<b>\$928,649</b>	<b>\$928,649</b>	<b>\$1,180,252</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$3,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
<b>Federal Transit Other Total</b>	<b>\$12,995</b>	<b>\$18,995</b>							<b>\$18,995</b>

**Appendix D - Federal Highway Other**

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,173	\$21,173			\$15,000	\$15,000			\$36,173
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
EPA			\$100	\$100					\$100
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program		\$665							\$665
Land and Water Conservation Program, FLHP		\$1,091							\$1,091
NMTPP		\$554							\$554
<b>Federal Highway Other Total</b>	<b>\$26,016</b>	<b>\$28,326</b>	<b>\$100</b>	<b>\$100</b>	<b>\$16,948</b>	<b>\$16,948</b>			<b>\$45,374</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**Metropolitan Transportation Commission  
2014/15 - 2017/18 Federal Transportation Improvement Program  
Amendment 2015-06  
(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	2015-02	2015-06	
LOCAL	Local Total	\$2,204,164	\$2,180,053	\$2,701,217	\$2,699,370	\$3,559,468	\$3,547,194	\$3,428,296	\$3,427,732	\$11,854,349
REGIONAL	Tolls	\$398,448	\$398,448	\$453,439	\$453,439	\$509,160	\$509,160	\$561,515	\$561,515	\$1,922,562
	-- Bridge	\$398,448	\$398,448	\$453,439	\$453,439	\$509,160	\$509,160	\$561,515	\$561,515	\$1,922,562
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$924,015	\$924,015	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,771,246	
Regional Total	\$1,322,463	\$1,322,463	\$1,390,860	\$1,390,860	\$1,458,152	\$1,458,152	\$1,522,333	\$1,522,333	\$5,693,808	
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$1,350				
	STIP					\$1,350				
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
State Total					\$1,350					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,895	\$9,395	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$694,684
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$1,965	\$367	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$6,622
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$15,245	\$15,245	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$573,748
	5339 - Bus and Bus Facilities Formula Grants	\$993	\$993	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$43,859
FTA Transfer from Prior FTIP										
Other										
Federal Transit Total	\$33,821	\$31,723	\$424,191	\$424,191	\$436,916	\$436,916	\$450,024	\$450,024	\$1,342,855	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$18,282	\$19,779	\$5,016	\$5,016	\$26,965	\$26,735	\$67,774	\$67,774	\$119,304
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$11,622	\$12,622	\$1,081	\$1,081	\$27,498	\$18,648	\$85,399	\$85,399	\$117,750
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
Federal Highway Total	\$29,904	\$32,400	\$6,098	\$6,098	\$54,463	\$45,383	\$153,173	\$153,173	\$237,054	
FEDERAL RAILROAD	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
FEDERAL TOTAL	\$63,725	\$64,123	\$430,289	\$430,289	\$491,379	\$482,299	\$603,197	\$603,197	\$1,579,908	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$3,590,351</b>	<b>\$3,566,640</b>	<b>\$4,522,366</b>	<b>\$4,520,519</b>	<b>\$5,510,348</b>	<b>\$5,487,645</b>	<b>\$5,553,826</b>	<b>\$5,553,262</b>	<b>\$19,128,066</b>

Date: September 24, 2014  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/14-C 02/25/15-C

ABSTRACT

Resolution No. 4175, Revised

This resolution adopts the 2015 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2015 TIP adoption is contained in the Programming & Allocations Committee summary sheets dated September 10, 2014, December 10, 2014 and February 11, 2015. This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2015 TIP'.

2015 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
15-01	Admin. Modification	73	\$8,615,185	12/22/2014	12/22/2014
15-02	Amendment	150	1,391,772,107	12/17/2014	Pending
15-03	Admin. Modification	Pending	Pending	Pending	Pending
15-04	Admin. Modification	Pending	Pending	Pending	Pending
15-05	Admin. Modification	Pending	Pending	Pending	Pending
15-06	Amendment	23	64,304,889	2/25/2015	Pending
Net Funding Change		246	\$1,464,692,181		
Absolute Funding Change			\$1,464,692,181		

Date: September 24, 2014  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2015 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4175

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.324(i)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4176 that the 2015 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2015 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2015 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2015 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821, Revised) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2015 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2015 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2015 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4176); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2015 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2015 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4175, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to FHWA, the FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

A handwritten signature in blue ink, appearing to read 'Amy Rein Worth', is written over a horizontal line.

Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on September 24, 2014.

Date: September 24, 2014  
W.I.: 1512  
Referred by: PAC

Attachment A  
Resolution No. 4175  
Page 1 of 1

## **2015 Transportation Improvement Program**

The 2015 Transportation Improvement Program for the San Francisco Bay Area, adopted September 24, 2014, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2015 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2015 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: September 24, 2014  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/14-C 02/25/15-C

Attachment B  
Resolution No. 4175, Revised  
Page 1 of 3

## Revisions to the 2015 TIP

Revisions to the 2015 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 15-01** is an administrative modification that revises 73 projects with a net increase in funding of \$8.6 million. Among other changes, the revision:

- Updates the funding plan of MTC's Regional Planning Activities and PPM listing to reflect the programming of \$1 million in Transportation Investment Generating Economic Recovery (TIGER) funds;
- Updates the funding plans of the Regional Bicycle Sharing Program and Reconstruct I-80/San Pablo Dam Rd Interchange project to reflect the programming of \$7.7 million and \$682,000 in Alternative Transportation Program (ATP) Regional funds, respectively;
- Updates the funding plans of six Transit Capital Priority (TCP) funded projects, to reflect the FY14-15 TCP Program of Projects and the latest information on the FY13-14 Program, including the addition of \$6.5 million in FTA 5337 funds and removal of \$158,000 in FTA 5307 funds;
- Updates the funding plans of 40 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of \$6.6 million in STP/CMAQ funds and the transfer of \$3 million in STP funds from the Freeway Performance Initiative (FPI) project to the Regional Arterial Operations and Signal Timing project;
- Updates the San Mateo Local Priority Development Area (PDA) Planning project to split off a portion of the project's scope and funding to three new local PDA projects in Millbrae, Redwood City, and Belmont;
- Updates the funding plans of two Highway Safety Improvement Program (HSIP) funded projects and updates the funding plan and back-up listing of the HSIP grouped listing to reflect the latest information from Caltrans, including the removal of \$3.3 million in HSIP funds and the splitting out of the scope and funding for three projects to the individually listed Concord New and Upgraded Signals at Various Locations project;
- Updates the funding plans of seven Highway Bridge Program (HBP) funded projects to reflect the latest programming information from Caltrans, including the addition of \$2.9 million in HBP funds; and

- Updates the funding plans and back-up listings of two State Highway Operations and Protection Program (SHOPP) funded grouped listings to reflect the latest information from Caltrans, including the addition of \$11.5 million in SHOPP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1 million in TIGER funds, \$8.4 million in ATP funds, \$1.2 million in HBP funds, and \$11.5 million in SHOPP funds. MTC's 2015 TIP, as revised with Revision No. 2015-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on December 22, 2015.

**Revision 15-02** is an amendment referred by the Programming and Allocations Committee on December 10, 2014 and approved by the MTC Commission on December 17, 2014. Amendment 15-02 makes revisions to 150 projects with a net increase in funding of approximately \$1.39 billion. Among other changes, the revision:

- Amends 24 new exempt Transit Capital Priority Program (TCP) funded projects into the TIP and updates the funding plans of 55 existing TCP funded projects to reflect the adoption of the FY2014-15 TCP Program of Projects, including the programming of approximately \$379 million in Federal Transit Administration (FTA) formula funding;
- Amends two new exempt Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP and updates the funding plans of 12 other STP/CMAQ funded projects to reflect the latest programming decisions and obligations, including the programming of Transit Performance Initiative (TPI) funds for three projects;
- Amends 14 new exempt Active Transportation Program (ATP) funded projects into the TIP and updates the funding plans of four existing projects to reflect the programming of ATP funds;
- Amends three new locally-funded exempt project, one new locally-funded non-exempt-not regionally significant project, and the preliminary engineering phase of one new locally-funded non-exempt projects into the TIP;
- Updates the project description, funding plan, and regional air quality conformity project type for Solano County's Redwood Parkway-Fairgrounds Drive Interchange Improvements project to reflect that the project has changed from a study to a non-exempt construction project;
- Updates the funding plan of the San Francisco County Transportation Authority's Van Ness Avenue Bus Rapid Transit project to increase the total cost of the project by approximately \$37 million to reflect the total cost of project implementation;
- Updates the funding plan of BART's Hayward Shop and Yard Expansion project to add approximately \$39 million in prior year Proposition 1A funding;
- Updates the funding plans of the Golden Gate Bridge Highway and Transportation District's Golden Gate Bridge Seismic Retrofit Phase 3B and Golden Gate Bridge Suicide Deterrent-Safety Barrier projects to reflect the use of advanced construction financing;

- Updates the funding plan of the San Francisco Municipal Transportation Agency's Motor Coach Expansion project to reflect the award of approximately \$9 million in funding available through the FTA's Ladders of Opportunity Initiative (LOI) grant program;
- Updates the funding plan of the Water Emergency Transportation Authority's Central Bay Operations and Maintenance Facility project to reflect the award of \$3 million in funding available through the FTA's Passenger Ferry Grant Program;
- Archives two projects as they have been completed;
- Updates the funding plans and back-up listings of nine Caltrans managed grouped listings and amends one new exempt project into the TIP to reflect the latest programming decisions, including the addition of \$343 million in State Highway Operation and Protection Program funding; and
- Updates the funding plans of eight individually-listed Highway Bridge Program (HBP) projects and one Highway Safety Improvement Program funded project and amends one HBP funded exempt project into the TIP to reflect the latest information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on January 9, 2015, and final federal approval is expected in mid-February, 2015.

**Revision 15-03** is a pending administrative modification.

**Revision 15-04** is a pending administrative modification.

**Revision 15-05** is a pending administrative modification.

**Revision 15-06** is an amendment referred by the Programming and Allocations Committee on February 11, 2015 and approved by the MTC Commission on February 25, 2015. Amendment 15-06 makes revisions to 23 projects with a net increase in funding of approximately \$64 million. Among other changes, the revision:

- Updates the funding plans of three projects funded through the Non-Motorized Transportation Pilot Program (NMTTP) and amends one previously archived, exempt, NMTTP funded project back into the TIP to reflect the latest programming decisions;
- Amends five new exempt projects and one new non-exempt project into TIP with funding available through the Federal Transit Administration's (FTA) Passenger Ferry Grant Program, the Federal Highway Administration's (FHWA) Ferry Boat Program, the Surface Transportation Program (STP), the Transit Capital Priorities (TCP) Program and local programs;
- Amends two new grouped listings into the TIP and updates the funding plan and back-up listing of one existing grouped listing to reflect the latest information from Caltrans; and
- Deletes one locally funded project from the TIP as the funding has been redirected.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-March, 2015 and final federal approval is expected in mid-April, 2015.