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May 31, 2016

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-30 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Amendment 2015-30 revises 245 projects with a net increase in funding of approximately $614 million. Among other changes, the revision:

- Archives 214 projects as they have either been completed or all of the funding programmed has been obligated or put into grants;
- Amends five new exempt projects and updates the funding plans of five existing projects to reflect the adoption of Round 4 of the Transit Performance Initiative Incentive Program;
- Combines San Jose's Coyote Creek Trail Reach 5.3 project with the larger Coyote Creek Trail (Highway 237 to Story Rd.) project and programs $5.3 million in Regional Active Transportation Program funds to the combined project;
- Updates the funding plan of Golden Gate Bridge, Highway and Transportation District's Ferry Major Components Rehabilitation project to reflect the award of $2.2 million in Federal Transit Administration Passenger Ferry Grant Program funds;
- Updates the funding plans of three projects to reflect changes in the Transit Capital Priority Program;
- Updates the funding plan of MTC's Regional Planning Activities and PPM project to reflect the programming of $48.6 million in Surface Transportation Program funds from the One Bay Area Grant 2 Program;
- Amends the City/County Association of Governments of San Mateo County's non-exempt US-101 High-Occupancy Vehicle/High-Occupancy-Toll Lane from Santa Clara County Line to I-380 project into the TIP with $9.4 million

in Regional Transportation Improvement Program funds and $161 million in uncommitted funding to show the full cost of the project; and

- Updates the funding plans and back-up listings of the Local Highway Bridge Program grouped listing and six State Highway Operation and Protection Program (SHOPP) grouped listings and amends one SHOPP funded grouped listing into the TIP to reflect the latest information from Caltrans.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2015 TIP, including Revision No. 2015-30, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan. TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2015 TIP, as revised with TIP Revision No. 2015-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794.

Sincerely,

Alix A. Bockelman
Deputy Executive Director, Policy

Attachments:
1. Revision Packet for TIP Revision 2015-30
2. MTC Resolution No. 4175, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

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TIP Revision Summary
2015-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA090062	Berkeley	Berkeley Bay Trail Extension - Segment One	Archive project as it has been completed	$0	0.0%
ALA090069	Alameda County	Alameda County: Rural Roads Pavement Rehab	Archive project as it has been completed	$0	0.0%
ALA110006	Oakland	Various Streets Resurfacing and Bikeway Facilities	Archive project as it has been completed	$0	0.0%
ALA110009	Alameda County Transportation Commission (ACTC)	Bikemobile: Bike Repair and Encouragement Vehicle	Archive project as it has been completed	$0	0.0%
ALA110012	Fremont	Fremont CBD/Midtown Streetscape	Archive project as it has been completed	$0	0.0%
ALA110016	Newark	Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Archive project as it has been completed	$0	0.0%
ALA110026	Alameda County	Alameda Co - Central Unincorporated Pavement Rehab	Archive project as it has been completed	$0	0.0%
ALA110031	Pleasanton	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Archive project as it has been completed	$0	0.0%
ALA110045	Fremont	Walnut Argonaut Lane Reduction & Roundabout	Archive project as it has been completed	$0	0.0%
ALA110085	Alameda (City)	Shoreline Dr, Westline Dr and Broadway Bike Lanes	Archive project as it has been completed	$0	0.0%
ALA130004	Oakland	Oakland 19th Street Uptown Bike Station	Archive project as it has been completed	$0	0.0%
ALA130010	Livermore	Livermore Various Streets Preservation	Archive project as it has been completed	$0	0.0%
ALA150051	Livermore Amador Valley Transit (LAVTA)	Wheels Individualized Marketing Program	Amend a new exempt project into the TIP with $424K in FY17 CON CMAQ and $55K in CON Local funds	$478,798	~%
CC-010021	Bay Area Rapid Transit District (BART)	Richmond Transit Village Transit & Ped Imps	Archive project as it has been completed	$0	0.0%
CC-030011	Richmond	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Archive project as it has been completed	$0	0.0%
CC-070050	Walnut Creek	Pleasant Hill Geary Road Widening Phase 3	Archive project as it has been completed	$0	0.0%
CC-070074	El Cerrito	San Pablo Avenue Streetscape	Archive project as it has been completed	$0	0.0%
CC-070084	Pittsburg	Bailey Road Transit Access Improvements	Archive project as it has been completed	$0	0.0%
CC-090002	Pleasant Hill	Pleasant Hill - Buskirk Avenue Widening	Archive project as it has been completed	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-090018	Richmond	Marina Bay Parkway Grade Separation	Archive project as it has been completed	$0	0.0%
CC-090065	Hercules	Hercules (Bio-Rad) Bay Trail	Archive project as it has been completed	$0	0.0%
CC-090066	El Cerrito	Moeser & Ashbury Ped/Bike Corridor Improvements	Archive project as it has been completed	$0	0.0%
CC-090067	Concord	Monument Corridor Pedestrian and Bikeway Network I	Archive project as it has been completed	$0	0.0%
CC-110005	El Cerrito	El Cerito Central Ave & Liberty St Streetscape Imp	Archive project as it has been completed	$0	0.0%
CC-110010	Concord	Concord Blvd Pavement Rehabilitation	Archive project as it has been completed	$0	0.0%
CC-110012	Pittsburg	Pittsburg Railroad Avenue Pavement Rehab	Archive project as it has been completed	$0	0.0%
CC-110016	Richmond	Richmond Transit Village: Nevin Imps 19th-27th	Archive project as it has been completed	$0	0.0%
CC-110017	Pittsburg	Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks	Archive project as it has been completed	$0	0.0%
CC-110018	Richmond	Richmond Barrett Avenue Bicycle Lanes	Archive project as it has been completed	$0	0.0%
CC-110019	Concord	Concord Monument Corridor Shared Use Trail	Archive project as it has been completed	$0	0.0%
CC-110031	Richmond	SR2S - Nystrom,Coronado,Highland,Wilson & Wash.	Archive project as it has been completed	$0	0.0%
CC-110048	Orinda	Moraga Way Pedestrian Pathway	Archive project as it has been completed	$0	0.0%
CC-110049	Pleasant Hill	Central-East County SR2S Program	Archive project as it has been completed	$0	0.0%
CC-110051	Pleasant Hill	Lisa Lane Sidewalk Project	Archive project as it has been completed	$0	0.0%
CC-110055	Moraga	Moraga Way Streetscape	Archive project as it has been completed	$0	0.0%
CC-110102	Richmond	Easy Go Richmond	Archive project as it has been completed	$0	0.0%
CC-130007	Pleasant Hill	Pleasant Hill - Contra Costa Blvd. Preservation	Archive project as it has been completed	$0	0.0%
CC-130008	San Ramon	San Ramon Valley Boulevard Preservation	Archive project as it has been completed	$0	0.0%
CC-130009	Lafayette	Mt. Diablo Blvd West End Preservation	Archive project as it has been completed	$0	0.0%
CC-130010	Lafayette	Happy Valley Rd. Walkway SRTS Improvements	Archive project as all federal funds have been obligated	$0	0.0%

TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-130016	Pittsburg	Pittsburg - Railroad Avenue Preservation	Archive project as all federal funds have been obligated	$0	0.0%
CC-130017	Pittsburg	Pittsburg School Area Safety Improvements	Archive project as all federal funds have been obligated	$0	0.0%
CC-130018	Brentwood	Balfour Road Preservation	Archive project as all federal funds have been obligated	$0	0.0%
CC-130019	Antioch	Antioch Ninth Street Preservation	Archive project as it has been completed and update the funding plan to reprogram $857K in Sales Tax funds from FY16 to FY14	$0	0.0%
CC-130021	El Cerrito	El Cerrito Various Streets and Roads Preservation	Archive project as it has been completed and update funding plan to reprogram $209K in CON Local from FY16 to FY14	$0	0.0%
CC-130022	Antioch	Antioch - SRTS Pedestrian Improvements	Archive project as it has been completed	$0	0.0%
CC-130028	San Pablo	San Pablo Various Streets and Roads Preservation	Archive project as it has been completed	$0	0.0%
CC-130036	Orinda	Orinda SRTS Sidewalk Project	Archive project as all federal funds have been obligated	$0	0.0%
CC-130041	San Ramon	Citywide School Crossing Enhancement Project	Archive project as it has been completed	$0	0.0%
CC-130042	Orinda	Ivy Drive Pavement Rehabilitation	Archive project as all federal funds have been obligated	$0	0.0%
MRN090050	Marin County	Sir Francis Drake Boulevard Westbound Bike Lane	Archive project as it has been completed	$0	0.0%
MRN090052	Mill Valley	Mill Valley - Sycamore Ave Pedistrian Facilities	Archive project as it has been completed	$0	0.0%
MRN110029	San Rafael	San Rafael: Sidewalk along East Francisco Blvd	Archive project as it has been completed	$0	0.0%
NAP090006	Yountville	Yountville - Napa County Bicycle Path Extension	Archive project as it has been completed	$0	0.0%
NAP090007	American Canyon	American Canyon Napa Junction Elementary Ped Imps	Archive project as it has been completed	$0	0.0%
NAP110007	American Canyon	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Archive project as it has been completed	$0	0.0%
NAP110013	Napa (City)	Napa City North/South Bike Connection	Archive project as it has been completed	$0	0.0%
NAP110029	American Canyon	Eucalyptus Drive Realignment Complete Streets	Update the funding plan to change the source for $1.4M in funding from Local to RIP and add $255K in RIP funds to reflect the transfer of funds from NAP130006 and reprogram funds between years and phases	$255,000	5.6%
NAP130006	American Canyon	Devlin Road and Vine Trail Extension	Update the funding plan to change the source for $1.67M in FY18 CON funds from RIP to Local as the RIP funds are being reprogrammed to NAP110029 and CON will be funded locally	$0	0.0%

TIP Revision Summary
2015-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
REG110012	San Francisco County Transport Authority (SFCTA)	eFleet: Carsharing Electrified	Archive project as it has been completed	$0	0.0%
SCL070050	Saratoga	Highway 9 Safety Improvements	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SCL110057	San Jose	San Jose Walk N Roll - Safe Access	Archive project as it has been completed	$0	0.0%
SCL110117	San Jose	Park Avenue Multi-Modal Improvements	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SCL130004	San Jose	San Jose - Meridian Bike/Ped Improvements	Update the scope of this project to limit bike/ped improvements to Meridian Ave between Douglas and Auzerias and update the funding plan to add $218K in PE Local funds	$218,000	15.0%
SCL130005	San Jose	San Jose Citywide Pavement Management Program	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SCL130008	San Jose	San Jose Walk N' Roll Phase II	Archive project as it has been completed	$0	0.0%
SCL130012	San Jose	The Alameda Grand Blvd. Phase 2	Archive project as all federal funds have been obligated	$0	0.0%
SCL130015	Mountain View	Mountain View Castro Street Complete Streets	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SCL130017	Campbell	Virginia Avenue Sidewalks	Archive project as all federal funds have been obligated	$0	0.0%
SCL130018	Mountain View	Mountain View Various Rd Preservation & Bike lanes	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SCL130021	Santa Clara County	Santa Clara County NonInfrastructure SRTS Program	Archive project as it has been completed	$0	0.0%
SCL130023	Los Altos	Los Altos Road Preservation on Grant Road	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SCL130033	Sunnyvale	Duane Avenue Roadway Preservation	Archive project as all federal funds have been obligated	$0	0.0%
SCL130036	San Jose	San Jose Smart Intersections Program	Archive project as all federal funds have been obligated	$0	0.0%
SCL130042	Palo Alto	Palo Alto Various Street Resurfacing & Streetscape	Update the funding plan to reprogram $956K in CON STP and $125K in CON Local funds from FY17 to FY16 to match obligation and archive project as all of the federal funds have been obligated	$0	0.0%
SCL150004	Santa Clara Valley Transportation Authority (VTA)	Central and South County Bicycle Plan	Archive project as all federal funds have been obligated	$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL150012	San Jose	City of San Jose Transportation Demand Management	Archive project as all federal funds have been obligated	$0	0.0%
SF-050042	San Francisco Dept of Public Works (SFDPW)	Citywide:San Francisco Street Improvements	Archive project as it has been completed	$0	0.0%
SF-070036	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Bicycle Route Improvements	Archive project as it has been completed	$0	0.0%
SF-070037	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Moveable Median Barrier	Archive project as it has been completed	$0	0.0%
SF-070040	San Francisco Municipal Transport Agency (SFMTA)	SF Downtown Parking Pricing	Archive project as it has been completed	$0	0.0%
SF-090039	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Bicycle Parking	Archive project as it has been completed	$0	0.0%
SF-090041	San Francisco Municipal Transport Agency (SFMTA)	Church and Duboce Bike/Ped Enhancements	Archive project as it has been completed	$0	0.0%
SF-090042	San Francisco Municipal Transport Agency (SFMTA)	Sunset Boulevard Ped Safety and Education	Archive project as it has been completed	$0	0.0%
SF-110008	San Francisco Municipal Transport Agency (SFMTA)	Second St Phase 1 - SFgo Signal Rehab and Upgrade	Archive project as it has been completed	$0	0.0%
SF-110012	San Francisco Dept of Public Works (SFDPW)	South of Market Alleyways Improvements, Phase 2	Archive project as it has been completed	$0	0.0%
SF-110029	San Francisco Municipal Transport Agency (SFMTA)	Sunset and AP Giannini SR2S Improvements	Archive project as it has been completed	$0	0.0%
SF-110038	San Francisco County Transport Authority (SFCTA)	San Francisco Parking Pricing and Regulation Study	Archive project as it has been completed	$0	0.0%
SF-110039	San Francisco Municipal Transport Agency (SFMTA)	SF Ped Safety and Encouragement Campaign	Archive project as it has been completed	$0	0.0%
SF-110040	San Francisco Municipal Transport Agency (SFMTA)	SF Crosswalk Conversion	Archive project as it has been completed	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SF-110047	San Francisco Municipal Transport Agency (SFMTA)	Local PDA Planning - San Francisco	Archive project as it has been completed	$0	0.0%
SF-130012	San Francisco Dept of Public Works (SFDPW)	SF- Longfellow ES Safe Routes to School	Archive project as all federal funds have been obligated	$0	0.0%
SF-130013	San Francisco Dept of Public Works (SFDPW)	SF-ER Taylor ES Safe Routes to School	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SM-090054	San Mateo (City)	Smart Corridor Initial Implementation Project	Archive project as it has been completed	$0	0.0%
SM-110024	San Mateo County	CSRT South of Dam Conversion	Archive project as it has been completed	$0	0.0%
SM-110074	Atherton	Atherton-Fair Oaks-Middlefield Preservation	Archive project as it has been completed	$0	0.0%
SM-110075	San Carlos	Crestview Drive Pavement Rehabilitation-Phase 2	Archive project as it has been completed	$0	0.0%
SM-130005	Daly City	Callan Boulevard and King Drive Resurfacing	Archive project as it has been completed	$0	0.0%
SM-130006	Portola Valley	Town of Portola Valley Resurfacing Prog	Archive project as it has been completed	$0	0.0%
SM-130007	Belmont	Belmont Pavement Reconstruction Program	Archive project as all federal funds have been obligated	$0	0.0%
SOL030015	Federal Highway Administration (FHWA)	San Pablo Bay Entrance Rehabilitation	Archive project as it has been completed	$0	0.0%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Archive project as all federal funds have been obligated	$0	0.0%
SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	Archive project as all federal funds have been obligated	$0	0.0%
SOL110012	Suisun City	Grizzly Island Trail - Phase 1	Archive project as it has been completed	$0	0.0%
SOL110036	Solano County	Roadway Preservation in Solano County	Archive project as all federal funds have been obligated	$0	0.0%
SOL110043	Vacaville	Vacaville Various Street and Roads Preservation	Archive project as it has been completed	$0	0.0%
SOL130002	Fairfield	Beck Avenue Preservation	Archive project as all federal funds have been obligated	$0	0.0%
SOL130004	Suisun City	Walters Road-Pintail Drive Preservation	Archive project as it has been completed	$0	0.0%
SOL130008	Benicia	Benicia - East 2nd Street Preservation	Archive project as it has been completed	$0	0.0%
SOL130009	Benicia	Benicia Safe Routes to Schools Infrastructure Imps	Archive project as it has been completed	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SOL130013	Dixon	West A Street Preservation	Archive project as all federal funds have been obligated	$0	0.0%
SOL130016	Vacaville	Vacaville SRTS Infrastructure Improvements	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SOL130020	Suisun City	Driftwood Drive Path	Update the project scope to include segments on Josiah Cir and Whispering Bay Ln	$0	0.0%
SON090003	Sonoma County Transportation Authority (SCTA)	Improve U.S. 101/Old Redwood Highway interchange	Archive project as it has been completed	$0	0.0%
SON090032	Rohnert Park	Copeland Creek Bike Path Reconstruction	Archive project as it has been completed	$0	0.0%
SON110016	Sonoma County	Countywide Safe Routes to Schools Program	Archive project as it has been completed	$0	0.0%
SON110025	Sonoma County	Replace Hauser Bridge over Gualala River 20C0240	Update the funding plan to reprogram $5.5M in CON HBP from FY19 to FY18	$0	0.0%
SON110028	Sonoma County	2011/12 Asphalt Overlay Program	Archive project as it has been completed	$0	0.0%
SON110044	Windsor	ORH at Lakewood Dr. Bike and Ped Facilities	Archive project as it has been completed	$0	0.0%
SON130004	Sebastopol	Sebastopol Various Streets and Roads Preservation	Archive project as all federal funds have been obligated	$0	0.0%
SON130005	Healdsburg	Healdsburg Various Streets & Roads Rehabilitation	Archive project as all federal funds have been obligated	$0	0.0%
SON130011	Sonoma (City)	Sonoma Various Streets and Roads Preservation	Archive project as all federal funds have been obligated	$0	0.0%
SON130021	Santa Rosa	Roseland Area / Sebastopol Rd Priority Development	Archive project as it has been completed	$0	0.0%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan to reflect the latest information from Caltrans	$54,882,324	9.3%
System: Public Lands/Trails					
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the name and expanded description to clarify the scope and phasing of the project and update the funding plan to add $712K in STP and $92K in Local funds transferred from SCL150002 and add $5.3M in ATP and $928K in Local	$6,988,630	20.3%
SCL150002	San Jose	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	Update the funding plan to remove all funding, $713K in STP and $92K in Local of these funds are being transferred to SOL050083, and delete this project as the scope is already included in SOL050083	-$2,945,100	-100.0%
System: Regional					
REG090038	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add $48.6M in FY18 PE STP and $6.3M in FY18 PE Local funds	$54,864,000	394.6%
System: State Highway					

TIP Revision Summary
2015-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
ALA070018	Alameda County Transportation Commission (ACTC)	I-580 (TriValley) Corridor - WB HOV & Connectors	Archive project as it has been completed	$0	0.0%
ALA070020	Alameda County Transportation Commission (ACTC)	I-580 (TriValley) Corridor - EB HOV Lanes	Archive project as it has been completed	$0	0.0%
ALA070041	Alameda County Transportation Commission (ACTC)	I-80 Integrated Corridor Mobility Project	Archive project as it has been completed	$0	0.0%
ALA090004	Alameda County Transportation Commission (ACTC)	I-580 WB HOT Corridor Project	Archive project as it has been completed	$0	0.0%
ALA090010	Pleasanton	I-680/Bernal Avenue interchange improvements	Archive project as it has been completed	$0	0.0%
ALA090013	Pleasanton	I-580 / Foothill Road interchange improvements	Archive project as it has been completed	$0	0.0%
ALA090025	Alameda County Transportation Commission (ACTC)	I-580 WB Auxiliary Lane, First to Isabel	Archive project as it has been completed	$0	0.0%
ALA090028	Caltrans	I-580 N. Flynn-Greenville EB Truck Climbing Lane	Archive project as it has been completed	$0	0.0%
ALA090067	Alameda County Transportation Commission (ACTC)	I-580 Landscaping in the City of San Leandro	Archive project as it has been completed	$0	0.0%
ALA110004	Alameda County Transportation Commission (ACTC)	I-580 Oakland 14th to Ardley Noise Barriers	Archive project as it has been completed	$0	0.0%
CC-030005	Contra Costa Transportation Authority (CCTA)	I-680 Auxiliary Lanes	Archive project as all federal funds have been obligated	$0	0.0%
CC-070054	Contra Costa Transportation Authority (CCTA)	SR4 /SR160 Interchange and Connectors	Archive project as it has been completed	$0	0.0%
CC-130035	Contra Costa Transportation Authority (CCTA)	Interstate 80 Corridor Real Time Rideshare	Archive project as all federal funds have been obligated	$0	0.0%
MRN010006	Marin County	Tennessee Valley Bridge	Archive project as it has been completed	$0	0.0%
REG110022	Caltrans	Statewide Archaelogical Reburial Database	Archive project as it has been completed	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL010040	Santa Clara Valley Transportation Authority (VTA)	SR-152/SR-156 Interchange Improvements	Archive project as it has been completed	$0	0.0%
SCL991077	Caltrans	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Archive project as it has been completed	$0	0.0%
SF-070025	San Francisco Dept of Public Works (SFDPW)	SR 1 - 19th Avenue Median Improvements	Archive project as it has been completed	$0	0.0%
SM-130014	San Carlos	El Camino Real Pedestrian Upgrades	Archive project as it has been completed	$0	0.0%
SM-150017	San Mateo CCAG	US 101 HOV/ HOT from Santa Clara to I-380	Amend a new non-exempt project into the TIP with $3M in FY17 ENV RIP, $6.4M in FY18 PSE RIP, $11M in FY19 ENV RTP-LRP, $21M in FY19 PSE RTP-LRP, and $129M in FY19 CON RTP-LRP	$170,399,000	~%
SOL070002	Caltrans	I-80 Alamo Creek On-Ramp and Bridge Widening	Archive project as it has been completed	$0	0.0%
SON950005	Caltrans	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Archive project as it has been completed	$0	0.0%
VAR110001	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $41.7M in SHOPP funding	$41,713,000	25.2%
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $112.1M in SHOPP funding	$112,076,000	19.1%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $51.8M in SHOPP funding	$51,827,000	10.9%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $18.7M in SHOPP funding	$18,702,000	3.9%
VAR110042	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $17.6M in SHOPP funding	$17,597,000	29.3%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $56.9M in SHOPP funding	$56,912,000	9.4%
VAR150004	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Amend a new grouped listing into the TIP along with $5.6M in SHOPP funds	$5,600,000	~%
System: Transit					
ALA050042	Altamont Commuter Express (ACE)	ACE: ADA Operating Set-aside	Archive project as it has been completed	$0	0.0%
ALA050043	Altamont Commuter Express (ACE)	ACE Signal System Rehabilitation	Archive project as it has been completed	$0	0.0%
ALA050064	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Transit Security Projects	Archive project as all federal funds have been put into grants and update the funding plan to remove FY17 funds	-$2,148,388	-6.2%
ALA090060	Altamont Commuter Express (ACE)	ACE: Rebuild Diesel Locomotives	Archive project as it has been completed	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
ALA110086	Caltrans	Environmental Study for ACE Alignment	Archive project as it has been completed	$0	0.0%
ALA110100	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Line 51 Corridor	Archive project as it has been completed	$0	0.0%
ALA110106	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Farebox Replacement	Archive project as it has been completed	$0	0.0%
ALA110114	Union City Transit	Union City: Replacement of Two (2) Transit Buses	Archive project as it has been completed	$0	0.0%
ALA110116	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Bus Diesel Particulate Filters	Archive project as it has been completed	$0	0.0%
ALA110117	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (28) 40-ft Urban Buses	Archive project as it has been completed	$0	0.0%
ALA110118	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (40) 40-ft Urban Buses	Archive project as it has been completed	$0	0.0%
ALA110119	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Spectrum Ridership Growth	Archive project as it has been completed	$0	0.0%
ALA110124	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 38 40' Suburban Buses	Archive project as it has been completed	$0	0.0%
ALA130033	Union City Transit	Union City Transit: Replacement of (2) Buses	Archive project as all federal funds have been put into grants	$0	0.0%
ALA150013	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (15) 40' Urban Buses	Archive project as all federal funds have been put into grants	$0	0.0%
ALA150018	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (65) 40' Urban Buses	Archive project as all federal funds have been put into grants	$0	0.0%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Archive project as it has been completed	$0	0.0%
BRT990002	Bay Area Rapid Transit District (BART)	BART Oakland Airport Connector	Archive project as it has been completed	$0	0.0%
CC-030034	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Preventive Maintenance Program	Archive project as it has been completed	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-030037	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Preventive Maintenance Program	Archive project as it has been completed	$0	0.0%
CC-050010	Central Contra Costa Transit Agency (CCCTA)	Pacheco Transit Hub	Archive project as it has been completed	$0	0.0%
CC-110057	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Replace (5) 1999 35' Revenue Vehicles	Archive project as it has been completed	$0	0.0%
CC-110058	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Purchase of non revenue Service Vehicle	Archive project as it has been completed	$0	0.0%
CC-110061	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 10 40' buses - Hybrid	Archive project as it has been completed	$0	0.0%
CC-110062	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 4 LINK Vans	Archive project as it has been completed	$0	0.0%
CC-110063	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 4 Minivans	Archive project as it has been completed	$0	0.0%
CC-110064	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Maintenance Facility Rehabilitation	Archive project as it has been completed	$0	0.0%
CC-110065	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Inventory Asset Management System	Archive project as it has been completed	$0	0.0%
CC-110093	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Replace (2) 2002 35' transit buses	Archive project as it has been completed	$0	0.0%
CC-110094	Western Contra Costa Transit Authority (WestCAT)	WCCTA - Replace (2) 35 foot diesel transit vehicle	Archive project as it has been completed	$0	0.0%
CC-110095	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 7 30' Buses	Archive project as it has been completed	$0	0.0%
CC-110096	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 6 22' Paratransit Vans	Archive project as it has been completed	$0	0.0%
CC-110097	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 4 Paratransit Minivans	Archive project as it has been completed	$0	0.0%
CC-110098	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Archive project as it has been completed	$0	0.0%
CC-130014	Bay Area Rapid Transit District (BART)	Richmond BART Station Intermodal Improvements	Archive project as it has been completed	$0	0.0%

TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-130044	Central Contra Costa Transit Agency (CCCTA)	511 Real-Time Interface Project	Archive project as it has been completed	$0	0.0%
CC-130045	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Access Improvements Implementation	Update the funding plan to add $219K in FY17 CON STP and $30K in FY17 CON Local funds	$249,201	47.1%
CC-150012	Central Contra Costa Transit Agency (CCCTA)	REMIX Software Implementation Project	Update the project name and description to reflect software name change and update the funding plan to add $18K in FY17 CON STP and $2K in FY17 CON Local funds	$20,000	98.6%
CC-150019	Bay Area Rapid Transit District (BART)	Concord Yard Wheel Truing Facility	Amend a new exempt project into the TIP with $7.1M in FY17 CON STP funds, $5.9M in FY17 CON Operating, and $928K in FY16 PE Operating funds	$14,000,000	~%
CC-150020	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Non-ADA Paratransit to FR Incentive Program	Amend a new exempt project into the TIP with $204K in FY16 CON TDA and $817K in FY16 CON STP funds	$1,021,621	~%
CC-150021	Western Contra Costa Transit Authority (WestCAT)	WestCAT - AVL System with APC Element.	Amend a new exempt project into the TIP with $345K in FY16 CON STP, $110K in FY16 CON STP, and $50K in FY16 CON Local funds	$394,513	~%
MRN050015	Golden Gate Bridge, Highway and Transit District	4 Replacement Express Buses	Archive project as it has been completed	$0	0.0%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to remove $8.0M in FY15 CON 5307 as the funds are being transferred to MRN150005, MS Sonoma Refurbishment, and remove $2.0M in FY15 CON Local funds	-$10,000,000	-33.5%
MRN070001	Marin County Transit District	Marin County: Bus Stop Improvements	Archive project as it has been completed	$0	0.0%
MRN090034	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 11 - 1997 45' MCI Buses	Archive project as all federal funds have been put into grants	$0	0.0%
MRN110004	Marin County Transit District	Local Bus Stop Revitalization in Marin County	Archive project as it has been completed	$0	0.0%
MRN110028	Marin County Transit District	Marin Transit - Replace 3 - 2005 Paratransit Vans	Archive project as it has been completed	$0	0.0%
MRN110030	Marin County Transit District	Capital Improvements For Muir Woods Shuttle	Archive project as it has been completed	$0	0.0%
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Update the funding plan to add $123K in FY17 STP and $31K in FY17 CON Local Sales Tax funds	$153,780	59.6%
MRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Update the funding plan to add $154K in FY17 CON Local Sales Tax funds	$153,850	37.4%

TIP Revision Summary
2015-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
MRN110042	Marin County Transit District	Marin Transit Replace Four Local Buses	Archive project as it has been completed	$0	0.0%
MRN110043	Marin County Transit District	Marin Transit Seven Local Buses	Archive project as it has been completed	$0	0.0%
MRN110044	Marin County Transit District	Marin Transit - Replace Paratransit Vehicles	Archive project as it has been completed	$0	0.0%
MRN110046	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 14 - 45' OTR Coaches	Archive project as it has been completed	$0	0.0%
MRN150001	Marin County Transit District	MCTD: Replace 9 ADA Paratransit Vehicles	Archive project as all federal funds have been put into grants	$0	0.0%
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Ferry Boat Refurbishment	Update the funding plan to add $8M in FY17 CON 5307 as the funds are being transferred from MRN050025 and remove $2.3M in FY17 CON Prop-1B	$5,702,722	38.1%
MRN150006	Golden Gate Bridge, Highway and Transit District	GGBHTD: Bldg Ridership to Meet Capacity Campaign	Update the funding plan to add $210K in FY16 CON CMAQ and $27K in FY16 CON Local funds	$237,640	118.8%
MRN150012	Marin County Transit District	MCTD - Replace 13 -40ft Buses	Update the funding plan to remove $319K in 5307 and $70k in local funds and update project description to clarify the types of buses being purchased	-$389,000	-3.9%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add $2.2M in FTA Passenger Ferry Grant Program funds and $550K in Other Local	$2,750,000	440.0%
MTC050028	Water Emergency Transportation Authority (WETA)	WETA Ferry Expansion Studies.	Archive project as it has been completed	$0	0.0%
MTC990015	Bay Area Air Quality Management District (BAAQMD)	Spare the Air Program	Archive project as funding on this listing has been obligated and ongoing funding will be programmed on REG130006	$0	0.0%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Archive project as all federal funds have been put into grants	$0	0.0%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART	Update the funding plan to add $2.8M in FY16 CON CMAQ, $359K in FY16 CON Local, and $8.8M in FY21 CON RTP-LRP funds and update the project scope and title to indicate that this will be a construction project	$11,906,143	1415.7%
SCL150007	Santa Clara Valley Transportation Authority (VTA)	VTA Upgrade Ohlone/Chynoweth Interlocking	Archive project as all federal funds have been put into grants	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL150009	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Signal Shop Modification	Archive project as all federal funds have been put into grants	$0	0.0%
SCL150010	Santa Clara Valley Transportation Authority (VTA)	VTA: Upgrade Light Rail Ring #1 Com Equipment	Archive project as all federal funds have been put into grants	$0	0.0%
SF-050039	San Francisco Municipal Transport Agency (SFMTA)	Glen Park Intermodal Facility	Archive project as it has been completed	$0	0.0%
SF-070046	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Rehab 170 Neoplans	Archive project as it has been completed	$0	0.0%
SF-090043	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Archive project as it has been completed	$0	0.0%
SF-110016	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Market & Haight St.Transit/Ped Imps	Archive project as it has been completed	$0	0.0%
SF-110052	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Free Muni for Youth Program	Archive project as it has been completed	$0	0.0%
SF-99T005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Historic Rail Car rehabilitation	Archive project as it has been completed	$0	0.0%
SM-110053	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Advanced Communication System Upgrades	Archive project as it has been completed	$0	0.0%
SM-110069	San Mateo County Transit District (SAMTRANS)	Replacement of 19 2007 Cutaway Buses	Archive project as it has been completed	$0	0.0%
SM-110070	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 14 2009 Minivans	Archive project as it has been completed	$0	0.0%
SOL010031	Benicia	Military/Southampton & Military/First Intermodal	Archive project as it has been completed	$0	0.0%
SOL050012	Vallejo	Vallejo Curtola Transit Center	Archive project as it has been completed	$0	0.0%
SOL090028	Solano County Transit (SolTrans)	SolTrans: AVL Technology	Archive project as it has been completed	$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SOL110008	Benicia	Benicia Industrial Park Bus Hub Project	Archive project as it has been completed	$0	0.0%
SOL110033	Solano County Transit (SolTrans)	SolTrans: Capital Maintenance - Fuel	Archive project as it has been completed	$0	0.0%
SOL110038	Solano County Transit (SolTrans)	SolTrans: Technology Enhancements	Archive project as it has been completed	$0	0.0%
SOL130001	Fairfield-Suisun Transit	Oliver Road Park and Ride	Archive project as it has been completed	$0	0.0%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	Archive project as it is in construction and all federal funds have been obligated	$0	0.0%
SOL130018	Vacaville	Procure 3 Low Floor Paratransit Buses	Archive project as it has been completed	$0	0.0%
SOL950024	Vacaville	Vacaville: Bus maintenance facility upgrades	Archive project as it has been completed	$0	0.0%
SON110015	Cotati	City of Cotati Train Depot	Archive project as it has been completed	$0	0.0%
SON110032	Petaluma	Petaluma Transit - Communications Equipment	Archive project as it has been completed	$0	0.0%
SON130019	Sonoma County Transit	Sonoma County Transit: CNG Bus Replacements	Archive project as it has been completed and update the funding plan to reprogram $174K in CON TDA from FY17 to FY14	$0	0.0%
SON150019	Santa Rosa City Bus	Implementation of Reimagining CityBus	Amend a new exempt project into the TIP with $156K in FY17 CON CMAQ and $20K in FY17 CON Other Local funds	$176,652	~%
			Total Funding Change:	$613,796,386	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	$1,504,156,551	$3,048,287,365	$302,858,428	$710,844,611	$5,566,146,955	$2,095,916,714
Proposed:	$1,611,956,557	$3,353,513,626	$302,858,428	$911,614,730	$6,179,943,341	$2,504,088,315
Delta:	$107,800,006	$305,226,261	$0	$200,770,119	$613,796,386	$408,171,601

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050042 Revision: 2015-30 Version: 15 Status: HISTORIC CTIPS ID: 20600003562

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: ACE: ADA Operating Set-aside Hwy Rte:

Proj Description: ACE: ADA Operating Set-aside

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	528,000	528,000	-	-	-	-	-	-
Total Funding		528,000	528,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA050042 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600003562

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: OPERATIONS

Project Name: ACE: ADA Operating Set-aside Hwy Rte:

Proj Description: ACE: ADA Operating Set-aside

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	528,000	528,000	-	-	-	-	-	-
Total Funding		528,000	528,000	-	-	-	-	-	-

End of Project ALA050042

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050043 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600003563

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE Signal System Rehabilitation Hwy Rte:

Proj Description: ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,676	258,676	-	-	-	-	-	-
CON	5309-T3	1,855,324	1,855,324	-	-	-	-	-	-
CON	IIP-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	465,000	465,000	-	-	-	-	-	-
Total Funding		4,579,000	4,579,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA050043 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003563

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: ACE Signal System Rehabilitation Hwy Rte:

Proj Description: ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,676	258,676	-	-	-	-	-	-
CON	5309-T3	1,855,324	1,855,324	-	-	-	-	-	-
CON	IIP-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	465,000	465,000	-	-	-	-	-	-
Total Funding		4,579,000	4,579,000	-	-	-	-	-	-

End of Project ALA050043

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050064 Revision: 2015-30 Version: 13 Status: HISTORIC CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: AC Transit: Transit Security Projects Hwy Rte:

Proj Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities, including the passenger transfer stations, also fund design and fabrication of a mobile emergency-operating center.

Revision Reason: Archive project as all federal funds have been put into grants and update the funding plan to remove FY17 funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,270,037	4,270,037	-	-	-	-	-	-
CON	FEMA-T3	1,936,142	1,936,142	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,582,277	2,582,277	-	-	-	-	-	-
CON	PROP-1B	19,335,492	15,038,716	2,148,388	2,148,388	-	-	-	-
CON	TSGP-T3	4,122,930	4,122,930	-	-	-	-	-	-
Total Funding		32,246,878	27,950,102	2,148,388	2,148,388	-	-	-	-

CURRENT

TIP ID: ALA050064 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: AC Transit: Transit Security Projects Hwy Rte:

Proj Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities, including the passenger transfer stations, also fund design and fabrication of a mobile emergency-operating center.

Revision Reason: 2015 TIP Development - Update project name

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,270,037	4,270,037	-	-	-	-	-	-
CON	FEMA-T3	1,936,142	1,936,142	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,582,277	2,582,277	-	-	-	-	-	-
CON	PROP-1B	21,483,880	15,038,716	2,148,388	2,148,388	2,148,388	-	-	-
CON	TSGP-T3	4,122,930	4,122,930	-	-	-	-	-	-
Total Funding		34,395,266	27,950,102	2,148,388	2,148,388	2,148,388	-	-	-

End of Project ALA050064

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070018 Revision: 2015-30 Version: 15 Status: HISTORIC CTIPS ID: 20600003686

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors Hwy Rte: 580

Proj Description: I-580 (TriValley) Corridor: WB HOV lane on I580 from east of Greenville Rd to Foothill Rd, HOV direct connectors from WB I580 to SB I680 and NB I680 to EB I580, WB Aux Lanes between Airway Blvd and Tassajara Rd, and EB and WB Aux Lanes at I580/Vasco I/C

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21116 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $226 Review: PR

RTP Description: Widen I-580 for HOV and auxiliary lanes eastbound from Hacienda Road to Greenville Road and westbound from Greenville Road to Foothill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	12,700,000	12,700,000	-	-	-	-	-	-
PSE	BT-RM2	1,650,000	1,650,000	-	-	-	-	-	-
PE	EARMARK-T3	250,000	250,000	-	-	-	-	-	-
ROW	BT-RM2	2,630,000	2,630,000	-	-	-	-	-	-
CON	BT-RM2	7,823,000	7,823,000	-	-	-	-	-	-
CON	EARMARK-T3	7,730,888	7,730,888	-	-	-	-	-	-
CON	PROP-1B	88,435,000	88,435,000	-	-	-	-	-	-
CON-CT	BT-RM2	2,335,000	2,335,000	-	-	-	-	-	-
CON-CT	PROP-1B	13,265,000	13,265,000	-	-	-	-	-	-
Total Funding		136,818,888	136,818,888	-	-	-	-	-	-

CURRENT

TIP ID: ALA070018 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600003686

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors Hwy Rte: 580

Proj Description: I-580 (TriValley) Corridor: WB HOV lane on I580 from east of Greenville Rd to Foothill Rd, HOV direct connectors from WB I580 to SB I680 and NB I680 to EB I580, WB Aux Lanes between Airway Blvd and Tassajara Rd, and EB and WB Aux Lanes at I580/Vasco I/C

Revision Reason: 2015 TIP Development ¿ Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21116 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $226 Review: PR

RTP Description: Widen I-580 for HOV and auxiliary lanes eastbound from Hacienda Road to Greenville Road and westbound from Greenville Road to Foothill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	12,700,000	12,700,000	-	-	-	-	-	-
PSE	BT-RM2	1,650,000	1,650,000	-	-	-	-	-	-
PE	EARMARK-T3	250,000	250,000	-	-	-	-	-	-
ROW	BT-RM2	2,630,000	2,630,000	-	-	-	-	-	-
CON	BT-RM2	7,823,000	7,823,000	-	-	-	-	-	-
CON	EARMARK-T3	7,730,888	7,730,888	-	-	-	-	-	-
CON	PROP-1B	88,435,000	88,435,000	-	-	-	-	-	-
CON-CT	BT-RM2	2,335,000	2,335,000	-	-	-	-	-	-
CON-CT	PROP-1B	13,265,000	13,265,000	-	-	-	-	-	-
Total Funding		136,818,888	136,818,888	-	-	-	-	-	-

End of Project ALA070018

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070020 Revision: 2015-30 Version: 20 Status: HISTORIC CTIPS ID: 20600003688

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - EB HOV Lanes Hwy Rte: 580

Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr..; Construct Eastbound HOV lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21116 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $226 Review: PR

RTP Description: Widen I-580 for HOV and auxiliary lanes eastbound from Hacienda Road to Greenville Road and westbound from Greenville Road to Foothill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	10,600,000	10,600,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,835,279	1,835,279	-	-	-	-	-	-
PSE	EARMARK-T3	117,000	117,000	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
ROW	EARMARK-T3	108,000	108,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	7,850,753	7,850,753	-	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
Total Funding		179,290,144	179,290,144	-	-	-	-	-	-

Report of TIP Revision 2015-30

(By Phase & Fund Source)

CURRENT

TIP ID: ALA070020 Revision: 2015-00 Version: 19 Status: ACTIVE CTIPS ID: 20600003688

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - EB HOV Lanes Hwy Rte: 580

Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr..; Construct Eastbound HOV lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.

Revision Reason: 2015 TIP Development ¿ Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21116 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $226 Review: PR

RTP Description: Widen I-580 for HOV and auxiliary lanes eastbound from Hacienda Road to Greenville Road and westbound from Greenville Road to Foothill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	10,600,000	10,600,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,835,279	1,835,279	-	-	-	-	-	-
PSE	EARMARK-T3	117,000	117,000	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
ROW	EARMARK-T3	108,000	108,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	7,850,753	7,850,753	-	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
Total Funding		179,290,144	179,290,144	-	-	-	-	-	-

End of Project ALA070020

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070041 Revision: 2015-30 Version: 11 Status: HISTORIC CTIPS ID: 20600003993

Sponsoring Agency: ACTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: I-80 Integrated Corridor Mobility Project Hwy Rte: 80

Proj Description: Contra Costa and Alameda Counties: Along the I-80 corridor from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated ITS arterial network.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230221 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $70 Review: AA

RTP Description: Implement I-80 Integrated Corridor Mobility (ICM) project operations and management

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	CMAQ-T3	3,243,000	3,243,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	RIP-T3	954,000	954,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,508,000	7,508,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,000,000	4,000,000	-	-	-	-	-	-
CON	PROP-1B	68,500,000	68,500,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,200,000	8,200,000	-	-	-	-	-	-
Total Funding		92,855,000	92,855,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA070041 Revision: 2015-00 Version: 10 Status: ACTIVE CTIPS ID: 20600003993

Sponsoring Agency: ACTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: I-80 Integrated Corridor Mobility Project Hwy Rte: 80

Proj Description: Contra Costa and Alameda Counties: Along the I-80 corridor from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated ITS arterial network.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 230221 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $70 Review: AA

RTP Description: Implement I-80 Integrated Corridor Mobility (ICM) project operations and management

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	CMAQ-T3	3,243,000	3,243,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	RIP-T3	954,000	954,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,508,000	7,508,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,000,000	4,000,000	-	-	-	-	-	-
CON	PROP-1B	68,500,000	68,500,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,200,000	8,200,000	-	-	-	-	-	-
Total Funding		92,855,000	92,855,000	-	-	-	-	-	-

End of Project ALA070041

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090004 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600004249

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: I-580 WB HOT Corridor Project Hwy Rte: 580

Proj Description: I-580 Westbound: Convert the HOV lanes to HOT Lanes.Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road. Project references RTP IDs 21116 and 22664.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22664 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $17 Review: AA

RTP Description: Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,731,770	2,731,770	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,976,062	5,976,062	-	-	-	-	-	-
PE	ST-STP-ARRA	-	-	-	-	-	-	-	-
PE	TCRP-LOCAL	1,550,934	1,550,934	-	-	-	-	-	-
ROW	LOCAL GEN FUND	170,000	170,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	214,992	214,992	-	-	-	-	-	-
CON	SALESTAX-MEASURE	10,735,936	10,735,936	-	-	-	-	-	-
CON	TCRP-LOCAL	449,066	449,066	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	376,637	376,637	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,188,002	1,188,002	-	-	-	-	-	-
Total Funding		23,393,399	23,393,399	-	-	-	-	-	-

CURRENT

TIP ID: ALA090004 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004249

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: I-580 WB HOT Corridor Project Hwy Rte: 580

Proj Description: I-580 Westbound: Convert the HOV lanes to HOT Lanes.Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road. Project references RTP IDs 21116 and 22664.

Revision Reason: 2015 TIP Development ¿ Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22664 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $17 Review: AA

RTP Description: Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,731,770	2,731,770	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,976,062	5,976,062	-	-	-	-	-	-
PE	ST-STP-ARRA	-	-	-	-	-	-	-	-
PE	TCRP-LOCAL	1,550,934	1,550,934	-	-	-	-	-	-
ROW	LOCAL GEN FUND	170,000	170,000	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	214,992	214,992	-	-	-	-	-	-
CON	SALESTAX-MEASURE	10,735,936	10,735,936	-	-	-	-	-	-
CON	TCRP-LOCAL	449,066	449,066	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	376,637	376,637	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,188,002	1,188,002	-	-	-	-	-	-
Total Funding		23,393,399	23,393,399	-	-	-	-	-	-

End of Project ALA090004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090010 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004255

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: STATE HWY Mode:AUTO:100% Project Type: LOCAL I/C Purpose: EXPANSION

Project Name: I-680/Bernal Avenue interchange improvements Hwy Rte: 680

Proj Description: Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21472 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Improve I-680/Bernal Avenue interchange

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	PRIVATE	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		4,000,000	4,000,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA090010 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004255

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: STATE HWY Mode: AUTO:100% Project Type: LOCAL I/C Purpose: EXPANSION

Project Name: I-680/Bernal Avenue interchange improvements Hwy Rte: 680

Proj Description: Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp

Revision Reason: 2015 TIP Development ¿ Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21472 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Improve I-680/Bernal Avenue interchange

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	PRIVATE	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		4,000,000	4,000,000	-	-	-	-	-	-

End of Project ALA090010

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090013 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004256

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: STATE HWY Mode:AUTO:100% Project Type: LOCAL I/C Purpose: EXPANSION

Project Name: I-580 / Foothill Road interchange improvements Hwy Rte: 580

Proj Description: Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps including bike/pedestrian-related improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21489 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Improve I-580/San Ramon Road/Foothill Road interchange, includes eliminating eastbound diagonal off-ramp and eastbound loop off-ramp and constructing new signalized intersection at off-ramp

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	PRIVATE	3,300,000	3,300,000	-	-	-	-	-	-
Total Funding		3,750,000	3,750,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA090013 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004256

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: STATE HWY Mode: AUTO:100% Project Type: LOCAL I/C Purpose: EXPANSION

Project Name: I-580 / Foothill Road interchange improvements Hwy Rte: 580

Proj Description: Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps including bike/pedestrian-related improvements

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21489 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Improve I-580/San Ramon Road/Foothill Road interchange, includes eliminating eastbound diagonal off-ramp and eastbound loop off-ramp and constructing new signalized intersection at off-ramp

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	PRIVATE	3,300,000	3,300,000	-	-	-	-	-	-
Total Funding		3,750,000	3,750,000	-	-	-	-	-	-

End of Project ALA090013

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090025 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004356

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: I-580 WB Auxiliary Lane, First to Isabel Hwy Rte: 580

Proj Description: I-580 (TriValley) Corridor: westbound auxilliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240076 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $41 Review: AA

RTP Description: Construct auxiliary lanes on I-580 eastbound between Isabel Avenue and North Livermore Avenue, and North Livermore Avenue and First Street (includes widening the Arroyo Las Positas Bridge at two locations and providing additional improvements to accommodate future express lanes)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
Total Funding		1,000,000	1,000,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA090025 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004356

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: I-580 WB Auxiliary Lane, First to Isabel Hwy Rte: 580

Proj Description: I-580 (TriValley) Corridor: westbound auxilliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240076 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $41 Review: AA

RTP Description: Construct auxiliary lanes on I-580 eastbound between Isabel Avenue and North Livermore Avenue, and North Livermore Avenue and First Street (includes widening the Arroyo Las Positas Bridge at two locations and providing additional improvements to accommodate future express lanes)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
Total Funding		1,000,000	1,000,000	-	-	-	-	-	-

End of Project ALA090025

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090028 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004412

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: I-580 N. Flynn-Greenville EB Truck Climbing Lane Hwy Rte: 580

Proj Description: In Livermore, Alameda County: On Route 580 in the City of Livermore from North Flynn Rd to Greenville Rd. Construct a truck-climbing lane in the eastbound direction.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	PROP-1B	-	-	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
PE	AC-STATE	14,400,000	14,400,000	-	-	-	-	-	-
ROW	PROP-1B	-	-	-	-	-	-	-	-
CON	AC-STATE	63,000,000	63,000,000	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
Total Funding		77,400,000	77,400,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA090028 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004412

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: I-580 N. Flynn-Greenville EB Truck Climbing Lane Hwy Rte: 580

Proj Description: In Livermore, Alameda County: On Route 580 in the City of Livermore from North Flynn Rd to Greenville Rd. Construct a truck-climbing lane in the eastbound direction.

Revision Reason: 2015 TIP Development - update project title to reflect scope and include for informational purposes as the project is ongoing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	PROP-1B	-	-	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
PE	AC-STATE	14,400,000	14,400,000	-	-	-	-	-	-
ROW	PROP-1B	-	-	-	-	-	-	-	-
CON	AC-STATE	63,000,000	63,000,000	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
Total Funding		77,400,000	77,400,000	-	-	-	-	-	-

End of Project ALA090028

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090060 Revision: 2015-30 Version: 10 Status: HISTORIC CTIPS ID: 20600004809

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ACE: Rebuild Diesel Locomotives Hwy Rte:

Proj Description: ACE: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	763,107	763,107	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,776	190,776	-	-	-	-	-	-
Total Funding		953,883	953,883	-	-	-	-	-	-

CURRENT

TIP ID: ALA090060 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004809

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ACE: Rebuild Diesel Locomotives Hwy Rte:

Proj Description: ACE: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	763,107	763,107	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,776	190,776	-	-	-	-	-	-
Total Funding		953,883	953,883	-	-	-	-	-	-

End of Project ALA090060

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090062 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600004682

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Berkeley Bay Trail Extension - Segment One Hwy Rte:

Proj Description: In Berkeley: On University Ave between West Frontage Road and Marina Blvd, construct a class 1 bike path and a bike / pedestrian bridge over Strawberry Creek, and add a Water Trail Access Point at Hs Lordships Restaurant at Seawall Drive.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $390 Review: AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	340,000	340,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	313,000	313,000	-	-	-	-	-	-
CON	RIP-TE-T4	1,928,000	1,928,000	-	-	-	-	-	221,142
Total Funding		2,581,000	2,581,000	-	-	-	-	-	221,142

CURRENT

TIP ID: ALA090062 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004682

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Berkeley Bay Trail Extension - Segment One Hwy Rte:

Proj Description: In Berkeley: On University Ave between West Frontage Road and Marina Blvd, construct a class 1 bike path and a bike / pedestrian bridge over Strawberry Creek, and add a Water Trail Access Point at Hs Lordships Restaurant at Seawall Drive.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $390 Review: AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	340,000	340,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	313,000	313,000	-	-	-	-	-	-
CON	RIP-TE-T4	1,928,000	1,928,000	-	-	-	-	-	221,142
Total Funding		2,581,000	2,581,000	-	-	-	-	-	221,142

End of Project ALA090062

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090067 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004683

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: I-580 Landscaping in the City of San Leandro Hwy Rte: 580

Proj Description: Along I-580 in the City of San Leandro from PM 33.5 to PM 34.6 between Estudillo Avenue and 141st Street; Landscaping and Irrigation work.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Implement highway and freeway safety improvements (includes interchange improvements, ramp metering, and soundwalls)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	RIP-TE-T4	350,000	350,000	-	-	-	-	-	34,625
Total Funding		350,000	350,000	-	-	-	-	-	34,625

CURRENT

TIP ID: ALA090067 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004683

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: I-580 Landscaping in the City of San Leandro Hwy Rte: 580

Proj Description: Along I-580 in the City of San Leandro from PM 33.5 to PM 34.6 between Estudillo Avenue and 141st Street; Landscaping and Irrigation work.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Implement highway and freeway safety improvements (includes interchange improvements, ramp metering, and soundwalls)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	RIP-TE-T4	350,000	350,000	-	-	-	-	-	34,625
Total Funding		350,000	350,000	-	-	-	-	-	34,625

End of Project ALA090067

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090069 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004784

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda County: Rural Roads Pavement Rehab Hwy Rte:

Proj Description: Alameda County: Pavement Rehabilitation of various roadways in unincorporated areas.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review:

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	41,492	41,492	-	-	-	-	-	-
PE	STP-T4	320,250	320,250	-	-	-	-	-	-
CON	LOCAL GEN FUND	235,120	235,120	-	-	-	-	-	-
CON	STP-T4	1,814,750	1,814,750	-	-	-	-	-	-
Total Funding		2,411,612	2,411,612	-	-	-	-	-	-

CURRENT

TIP ID: ALA090069 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004784

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda County: Rural Roads Pavement Rehab Hwy Rte:

Proj Description: Alameda County: Pavement Rehabilitation of various roadways in unincorporated areas.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review:

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	41,492	41,492	-	-	-	-	-	-
PE	STP-T4	320,250	320,250	-	-	-	-	-	-
CON	LOCAL GEN FUND	235,120	235,120	-	-	-	-	-	-
CON	STP-T4	1,814,750	1,814,750	-	-	-	-	-	-
Total Funding		2,411,612	2,411,612	-	-	-	-	-	-

End of Project ALA090069

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110004 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004827

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: I-580 Oakland 14th to Ardley Noise Barriers Hwy Rte: 580

Proj Description: Oakland: I-580 Eastbound between west of 14th Avenue to Ardley avenue - Construct noise barriers on route between PM 41.7 to PM 42.2

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Implement highway and freeway safety improvements (includes interchange improvements, ramp metering, and soundwalls)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		1,600,000	1,600,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110004 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004827

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: I-580 Oakland 14th to Ardley Noise Barriers Hwy Rte: 580

Proj Description: Oakland: I-580 Eastbound between west of 14th Avenue to Ardley avenue - Construct noise barriers on route between PM 41.7 to PM 42.2

Revision Reason: 2015 TIP Development

Primary RTP ID: 240388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Implement highway and freeway safety improvements (includes interchange improvements, ramp metering, and soundwalls)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		1,600,000	1,600,000	-	-	-	-	-	-

End of Project ALA110004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110006 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004851

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Various Streets Resurfacing and Bikeway Facilities Hwy Rte:

Proj Description: In Oakland. Various locations: Rehabilitate streets, install bikeway facilities, and upgrade curb ramps

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
PE	STP-T4	560,000	560,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	76,000	76,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	622,000	622,000	-	-	-	-	-	-
CON	STP-T4	3,492,000	3,492,000	-	-	-	-	-	-
Total Funding		4,823,000	4,823,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110006 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004851

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Various Streets Resurfacing and Bikeway Facilities Hwy Rte:

Proj Description: In Oakland. Various locations: Rehabilitate streets, install bikeway facilities, and upgrade curb ramps

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
PE	STP-T4	560,000	560,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	76,000	76,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	622,000	622,000	-	-	-	-	-	-
CON	STP-T4	3,492,000	3,492,000	-	-	-	-	-	-
Total Funding		4,823,000	4,823,000	-	-	-	-	-	-

End of Project ALA110006

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110009 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004882

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: BIKE/PED: 100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Bikemobile: Bike Repair and Encouragement Vehicle Hwy Rte:

Proj Description: Alameda County: Mobile truck promoting walking/biking to school including outreach and education activities.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240393 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $270 Review: AA

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	66,000	66,000	-	-	-	-	-	-
Total Funding		576,000	576,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110009 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004882

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: BIKE/PED: 100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Bikemobile: Bike Repair and Encouragement Vehicle Hwy Rte:

Proj Description: Alameda County: Mobile truck promoting walking/biking to school including outreach and education activities.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240393 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $270 Review: AA

RTP Description: Implements Alameda County*s Transportation Demand Management (TDM) and Parking Management program (includes Guaranteed Ride Home, Safe Routes to School, Safe Routes to Transit, Travel Choice, Travel Training, Walk/Bike Promotions, and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T4	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	66,000	66,000	-	-	-	-	-	-
Total Funding		576,000	576,000	-	-	-	-	-	-

End of Project ALA110009

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110012 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004984

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Fremont CBD/Midtown Streetscape Hwy Rte:

Proj Description: Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements. This is a phased project.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review: AA

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	401,000	401,000	-	-	-	-	-	-
Total Funding		2,101,000	2,101,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110012 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004984

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Fremont CBD/Midtown Streetscape Hwy Rte:

Proj Description: Fremont: In the Fremont Central Business District/Midtown District bounded by Walnut Avenue, and California, Beacon and Liberty Streets: Streetscape enhancements. This is a phased project.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review: AA

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	401,000	401,000	-	-	-	-	-	-
Total Funding		2,101,000	2,101,000	-	-	-	-	-	-

End of Project ALA110012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110016 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004974

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Newark - Cedar Blvd and Jarvis Ave Pavement Rehab Hwy Rte:

Proj Description: In Newark: On Cedar Boulevard between Milani Avenue and Central Avenue and on Jarvis Avenue between the UPRR and Spruce Street: Pavement rehab.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	15,000	15,000	-	-	-	-	-	-
CON	GASTAX	103,000	103,000	-	-	-	-	-	-
CON	STP-T4	682,000	682,000	-	-	-	-	-	-
Total Funding		800,000	800,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110016 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004974

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Newark - Cedar Blvd and Jarvis Ave Pavement Rehab Hwy Rte:

Proj Description: In Newark: On Cedar Boulevard between Milani Avenue and Central Avenue and on Jarvis Avenue between the UPRR and Spruce Street: Pavement rehab.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	15,000	15,000	-	-	-	-	-	-
CON	GASTAX	103,000	103,000	-	-	-	-	-	-
CON	STP-T4	682,000	682,000	-	-	-	-	-	-
Total Funding		800,000	800,000	-	-	-	-	-	-

End of Project ALA110016

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110026 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004963

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda Co - Central Unincorporated Pavement Rehab Hwy Rte:

Proj Description: Alameda County: Various Streets: Pavement Rehabilitation Program

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	7,000	7,000	-	-	-	-	-	-
PE	STP-T4	50,000	50,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	139,000	139,000	-	-	-	-	-	-
CON	STP-T4	1,071,000	1,071,000	-	-	-	-	-	-
Total Funding		1,279,000	1,279,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110026 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004963

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda Co - Central Unincorporated Pavement Rehab Hwy Rte:

Proj Description: Alameda County: Various Streets: Pavement Rehabilitation Program

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	7,000	7,000	-	-	-	-	-	-
PE	STP-T4	50,000	50,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	139,000	139,000	-	-	-	-	-	-
CON	STP-T4	1,071,000	1,071,000	-	-	-	-	-	-
Total Funding		1,279,000	1,279,000	-	-	-	-	-	-

End of Project ALA110026

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110031 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004975

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Pleasanton - Foothill/I-580 IC Bike/Ped Facilities Hwy Rte:

Proj Description: In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21489 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Improve I-580/San Ramon Road/Foothill Road interchange, includes eliminating eastbound diagonal off-ramp and eastbound loop off-ramp and constructing new signalized intersection at off-ramp

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	CMAQ-T4	709,000	709,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
Total Funding		1,004,000	1,004,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110031 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004975

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Pleasanton - Foothill/I-580 IC Bike/Ped Facilities Hwy Rte:

Proj Description: In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21489 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Improve I-580/San Ramon Road/Foothill Road interchange, includes eliminating eastbound diagonal off-ramp and eastbound loop off-ramp and constructing new signalized intersection at off-ramp

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	CMAQ-T4	709,000	709,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
Total Funding		1,004,000	1,004,000	-	-	-	-	-	-

End of Project ALA110031

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110045 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005076

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: Walnut Argonaut Lane Reduction & Roundabout Hwy Rte:

Proj Description: In the City of Fremont: On Walnut Avenue and Argonaut Way narrow the roadway from four lanes to two lanes. At the intersection of Walnut/Argonaut/Parkhurst Drive construct new roundabout.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $101 Review: AA

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HSIP-T4	59,490	59,490	-	-	-	-	-	-
PE	LOCAL GEN FUND	7,710	7,710	-	-	-	-	-	-
CON	HSIP-T4	458,190	458,190	-	-	-	-	-	-
CON	LOCAL GEN FUND	59,400	59,400	-	-	-	-	-	-
Total Funding		584,790	584,790	-	-	-	-	-	-

CURRENT

TIP ID: ALA110045 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005076

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: Walnut Argonaut Lane Reduction & Roundabout Hwy Rte:

Proj Description: In the City of Fremont: On Walnut Avenue and Argonaut Way narrow the roadway from four lanes to two lanes. At the intersection of Walnut/Argonaut/Parkhurst Drive construct new roundabout.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $101 Review: AA

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HSIP-T4	59,490	59,490	-	-	-	-	-	-
PE	LOCAL GEN FUND	7,710	7,710	-	-	-	-	-	-
CON	HSIP-T4	458,190	458,190	-	-	-	-	-	-
CON	LOCAL GEN FUND	59,400	59,400	-	-	-	-	-	-
Total Funding		584,790	584,790	-	-	-	-	-	-

End of Project ALA110045

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110085 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005214

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Shoreline Dr, Westline Dr and Broadway Bike Lanes Hwy Rte:

Proj Description: Alameda: Shoreline Dr-Westline Dr to Broadway; Westline Dr-Otis Dr to Shoreline Dr; Broadway-Shoreline Dr to Bayview Dr: Reduce travel lanes from 4 to 2; Install a cycle track, parking, bike racks, crosswalks, bus shelters, ADA upgrades and bus pad

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $101 Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	HSIP-T4	18,781	18,781	-	-	-	-	-	-
ENV	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PSE	HSIP-T4	48,989	48,989	-	-	-	-	-	-
PSE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	HSIP-T4	348,630	348,630	-	-	-	-	-	-
CON	LOCAL GEN FUND	482,000	482,000	-	-	-	-	-	-
Total Funding		963,400	963,400	-	-	-	-	-	-

CURRENT

TIP ID: ALA110085 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005214

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Shoreline Dr, Westline Dr and Broadway Bike Lanes Hwy Rte:

Proj Description: Alameda: Shoreline Dr-Westline Dr to Broadway; Westline Dr-Otis Dr to Shoreline Dr; Broadway-Shoreline Dr to Bayview Dr: Reduce travel lanes from 4 to 2; Install a cycle track, parking, bike racks, crosswalks, bus shelters, ADA upgrades and bus pad

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $101 Review: PR

RTP Description: Highway Safety Improvement Program (HSIP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	HSIP-T4	18,781	18,781	-	-	-	-	-	-
ENV	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PSE	HSIP-T4	48,989	48,989	-	-	-	-	-	-
PSE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	HSIP-T4	348,630	348,630	-	-	-	-	-	-
CON	LOCAL GEN FUND	482,000	482,000	-	-	-	-	-	-
Total Funding		963,400	963,400	-	-	-	-	-	-

End of Project ALA110085

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110086 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005246

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: EXPANSION

Project Name: Environmental Study for ACE Alignment Hwy Rte:

Proj Description: Altamont Commuter Express (ACE): Along the alignment between the Bay Area and the Central Valley; Conduct an environmental study for a high speed rail corridor

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240726 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $304 Review: AA

RTP Description: Implement project development phases for transportation projects in Alameda County, includes wide-range of highway, arterial, transit, and bicycle/pedestrian improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FEDERAL-OTHER	300,000	300,000	-	-	-	-	-	-
Total Funding		300,000	300,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110086 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005246

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: RAIL:100% Project Type: INTERCITY RAIL Purpose: EXPANSION

Project Name: Environmental Study for ACE Alignment Hwy Rte:

Proj Description: Altamont Commuter Express (ACE): Along the alignment between the Bay Area and the Central Valley; Conduct an environmental study for a high speed rail corridor

Revision Reason: 2015 TIP Developmen t- retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240726 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $304 Review: AA

RTP Description: Implement project development phases for transportation projects in Alameda County, includes wide-range of highway, arterial, transit, and bicycle/pedestrian improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FEDERAL-OTHER	300,000	300,000	-	-	-	-	-	-
Total Funding		300,000	300,000	-	-	-	-	-	-

End of Project ALA110086

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110100 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005356

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: AC Transit: Line 51 Corridor Hwy Rte:

Proj Description: Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240372 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $35 Review: AA

RTP Description: Implement College Avenue/Broadway Corridor (Route 51) Improvements - Transit Priority Measures

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,775,249	1,775,249	-	-	-	-	-	203,621
CON	CMAQ-T4	8,740,375	8,740,375	-	-	-	-	-	1,002,521
Total Funding		10,515,624	10,515,624	-	-	-	-	-	1,206,142

CURRENT

TIP ID: ALA110100 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005356

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: AC Transit: Line 51 Corridor Hwy Rte:

Proj Description: Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings

Revision Reason: 2015 TIP Development

Primary RTP ID: 240372 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $35 Review: AA

RTP Description: Implement College Avenue/Broadway Corridor (Route 51) Improvements - Transit Priority Measures

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,775,249	1,775,249	-	-	-	-	-	203,621
CON	CMAQ-T4	8,740,375	8,740,375	-	-	-	-	-	1,002,521
Total Funding		10,515,624	10,515,624	-	-	-	-	-	1,206,142

End of Project ALA110100

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110106 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005442

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Farebox Replacement Hwy Rte:

Proj Description: AC Transit: System-wide: Replace the existing bus farebox systems and their support equipment

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,000,000	2,000,000	-	-	-	-	-	-
CON	5309-T4-BUS	7,500,000	7,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
CON	PROP-1B	2,250,000	2,250,000	-	-	-	-	-	-
Total Funding		11,875,000	11,875,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110106 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005442

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Farebox Replacement Hwy Rte:

Proj Description: AC Transit: System-wide: Replace the existing bus farebox systems and their support equipment

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,000,000	2,000,000	-	-	-	-	-	-
CON	5309-T4-BUS	7,500,000	7,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
CON	PROP-1B	2,250,000	2,250,000	-	-	-	-	-	-
Total Funding		11,875,000	11,875,000	-	-	-	-	-	-

End of Project ALA110106

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110114 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005430

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City: Replacement of Two (2) Transit Buses Hwy Rte:

Proj Description: Union City Transit:Replace two (2) compressed natural gas (CNG) buses

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	953,135	953,135	-	-	-	-	-	-
CON	TDA4	238,284	238,284	-	-	-	-	-	-
Total Funding		1,191,419	1,191,419	-	-	-	-	-	-

CURRENT

TIP ID: ALA110114 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005430

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City: Replacement of Two (2) Transit Buses Hwy Rte:

Proj Description: Union City Transit:Replace two (2) compressed natural gas (CNG) buses

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	953,135	953,135	-	-	-	-	-	-
CON	TDA4	238,284	238,284	-	-	-	-	-	-
Total Funding		1,191,419	1,191,419	-	-	-	-	-	-

End of Project ALA110114

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110116 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005447

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Bus Diesel Particulate Filters Hwy Rte:

Proj Description: AC Transit: 51 VanHool 30ft busses: install diesel particulate filters (DPF)

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	795,225	795,225	-	-	-	-	-	-
CON	LOCAL GEN FUND	795,225	795,225	-	-	-	-	-	-
Total Funding		1,590,450	1,590,450	-	-	-	-	-	-

CURRENT

TIP ID: ALA110116 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005447

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Bus Diesel Particulate Filters Hwy Rte:

Proj Description: AC Transit: 51 VanHool 30ft busses: install diesel particulate filters (DPF)

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	795,225	795,225	-	-	-	-	-	-
CON	LOCAL GEN FUND	795,225	795,225	-	-	-	-	-	-
Total Funding		1,590,450	1,590,450	-	-	-	-	-	-

End of Project ALA110116

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110117 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005448

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (28) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,200,964	10,200,964	-	-	-	-	-	-
CON	BT-664	484,899	484,899	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	PROP-1B	2,143,848	2,143,848	-	-	-	-	-	-
Total Funding		12,839,711	12,839,711	-	-	-	-	-	-

CURRENT

TIP ID: ALA110117 Revision: 2015-01 Version: 5 Status: ACTIVE CTIPS ID: 20600005448

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (28) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet

Revision Reason: Update the funding plan to remove $509K in FY14 CON 5307 as the funds are being transferred to ALA130002, and remove $747K in FY14 CON 5307, $125K in FY14 CON Prop-1B, and $100K in FY14 CON Local

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	10,200,964	10,200,964	-	-	-	-	-	-
CON	BT-664	484,899	484,899	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	PROP-1B	2,143,848	2,143,848	-	-	-	-	-	-
Total Funding		12,839,711	12,839,711	-	-	-	-	-	-

End of Project ALA110117

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110118 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005455

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (40) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	14,572,805	14,572,805	-	-	-	-	-	-
CON	BT-664	692,712	692,712	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	PROP-1B	3,062,639	3,062,639	-	-	-	-	-	-
Total Funding		18,338,156	18,338,156	-	-	-	-	-	-

CURRENT

TIP ID: ALA110118 Revision: 2015-01 Version: 5 Status: ACTIVE CTIPS ID: 20600005455

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (40) 40-ft Urban Buses Hwy Rte:

Proj Description: AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet

Revision Reason: Update the funding plan to remove $1.8M in FY14 CON 5307 as the funds are being transferred to ALA130002, and remove $179K in FY14 CON Prop-1B, and $147K in FY14 CON Local

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	14,572,805	14,572,805	-	-	-	-	-	-
CON	BT-664	692,712	692,712	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	PROP-1B	3,062,639	3,062,639	-	-	-	-	-	-
Total Funding		18,338,156	18,338,156	-	-	-	-	-	-

End of Project ALA110118

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110119 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600005502

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: AC Transit: Spectrum Ridership Growth Hwy Rte:

Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	233,556	-	-	-	-	-	-
CON	STP-T4	1,802,676	1,802,676	-	-	-	-	-	-
Total Funding		2,036,232	2,036,232	-	-	-	-	-	-

CURRENT

TIP ID: ALA110119 Revision: 2015-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005502

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: AC Transit: Spectrum Ridership Growth Hwy Rte:

Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing

Revision Reason: Update the funding plan to reprogram $1.8M in CON STP funds and $234K in CON Local funds from FY13 to FY14 to match obligation

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	233,556	-	-	-	-	-	-
CON	STP-T4	1,802,676	1,802,676	-	-	-	-	-	-
Total Funding		2,036,232	2,036,232	-	-	-	-	-	-

End of Project ALA110119

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110124 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005363

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace 38 40' Suburban Buses Hwy Rte:

Proj Description: AC Transit: Procure 38 replacement 40-foot suburban buses

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	PROP-1B	19,399,976	19,399,976	-	-	-	-	-	-
Total Funding		19,399,976	19,399,976	-	-	-	-	-	-

CURRENT

TIP ID: ALA110124 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005363

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace 38 40' Suburban Buses Hwy Rte:

Proj Description: AC Transit: Procure 38 replacement 40-foot suburban buses

Revision Reason: 2015 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	PROP-1B	19,399,976	19,399,976	-	-	-	-	-	-
Total Funding		19,399,976	19,399,976	-	-	-	-	-	-

End of Project ALA110124

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130004 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005370

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Oakland 19th Street Uptown Bike Station Hwy Rte:

Proj Description: Oakland: Adjacent to 19th St BART: construct a street level bicycle station. (Safe Routes to Transit RM2 project. RM2#20.43)

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $390 Review: AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	75,000	75,000	-	-	-	-	-	-
CON	BT-RM2	531,000	531,000	-	-	-	-	-	-
Total Funding		606,000	606,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA130004 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005370

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Oakland 19th Street Uptown Bike Station Hwy Rte:

Proj Description: Oakland: Adjacent to 19th St BART: construct a street level bicycle station. (Safe Routes to Transit RM2 project. RM2#20.43)

Revision Reason: 2015 TIP Development

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $390 Review: AA

RTP Description: Implement Alameda County*s Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	75,000	75,000	-	-	-	-	-	-
CON	BT-RM2	531,000	531,000	-	-	-	-	-	-
Total Funding		606,000	606,000	-	-	-	-	-	-

End of Project ALA130004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130010 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005606

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Livermore Various Streets Preservation Hwy Rte:

Proj Description: Livermore: various streets: repair, rehabilitation, and preventative maintenance of pavement and bicycle/pedestrian facilities.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	117,000	117,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	196,000	196,000	-	-	-	-	-	-
CON	STP-T4	1,053,000	1,053,000	-	-	-	-	-	-
Total Funding		1,366,000	1,366,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA130010 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005606

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Livermore Various Streets Preservation Hwy Rte:

Proj Description: Livermore: various streets: repair, rehabilitation, and preventative maintenance of pavement and bicycle/pedestrian facilities.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240386 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,201 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	117,000	117,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	196,000	196,000	-	-	-	-	-	-
CON	STP-T4	1,053,000	1,053,000	-	-	-	-	-	-
Total Funding		1,366,000	1,366,000	-	-	-	-	-	-

End of Project ALA130010

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130033 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005778

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Transit: Replacement of (2) Buses Hwy Rte:

Proj Description: Union City Transit: Replace two (2) compressed natural gas (CNG) buses

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	588,728	-	588,728	-	-	-	-	-
CON	TDA4	147,182	-	147,182	-	-	-	-	-
Total Funding		735,910	-	735,910	-	-	-	-	-

CURRENT

TIP ID: ALA130033 Revision: 2015-01 Version: 3 Status: ACTIVE CTIPS ID: 20600005778

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City Transit: Replacement of (2) Buses Hwy Rte:

Proj Description: Union City Transit: Replace two (2) compressed natural gas (CNG) buses

Revision Reason: Update the funding plan to change the fund source of $589K from FY14 CON TDA to FY15 CON 5307 and reprogram $147K in FY14 CON TDA to FY15

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	588,728	-	588,728	-	-	-	-	-
CON	TDA4	147,182	-	147,182	-	-	-	-	-
Total Funding		735,910	-	735,910	-	-	-	-	-

End of Project ALA130033

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150013 Revision: 2015-30 Version: 2 Status: HISTORIC CTIPS ID: 20600005881

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: AC Transit: Procure (15) 40' Urban Buses Hwy Rte:

Proj Description: AC Transit: procure (15) 40' urban buses for service expansion.

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,232,645	-	5,232,645	-	-	-	-	-
CON	PROP-1B	1,563,000	-	1,563,000	-	-	-	-	-
Total Funding		6,795,645	-	6,795,645	-	-	-	-	-

CURRENT

TIP ID: ALA150013 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005881

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: AC Transit: Procure (15) 40' Urban Buses Hwy Rte:

Proj Description: AC Transit: procure (15) 40' urban buses for service expansion.

Revision Reason: Amend a new exempt project into the TIP with $5.2M in 5307 funds and $1.6M in Prop-1B funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,232,645	-	5,232,645	-	-	-	-	-
CON	PROP-1B	1,563,000	-	1,563,000	-	-	-	-	-
Total Funding		6,795,645	-	6,795,645	-	-	-	-	-

End of Project ALA150013

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150018 Revision: 2015-30 Version: 2 Status: HISTORIC CTIPS ID: 20600005899

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (65) 40' Urban Buses Hwy Rte:

Proj Description: AC Transit: 65 40' buses: Purchase buses to replace buses in existing fleet. 25 Hybrids and 40 diesels.

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	23,894,153	-	23,894,153	-	-	-	-	-
CON	BT-664	5,219,567	-	5,219,567	-	-	-	-	-
CON	PROP-1B	7,958,000	-	7,958,000	-	-	-	-	-
Total Funding		37,071,720	-	37,071,720	-	-	-	-	-

CURRENT

TIP ID: ALA150018 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005899

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (65) 40' Urban Buses Hwy Rte:

Proj Description: AC Transit: 65 40' buses: Purchase buses to replace buses in existing fleet. 25 Hybrids and 40 diesels.

Revision Reason: Amend a new exempt project into the TIP with $23.9M in 5307 funds, $7.9M in Prop-1B funds, and $5.2M in AB664 funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	23,894,153	-	23,894,153	-	-	-	-	-
CON	BT-664	5,219,567	-	5,219,567	-	-	-	-	-
CON	PROP-1B	7,958,000	-	7,958,000	-	-	-	-	-
Total Funding		37,071,720	-	37,071,720	-	-	-	-	-

End of Project ALA150018

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150051 Revision: 2015-30 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: LOCAL ROAD Mode:BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Wheels Individualized Marketing Program Hwy Rte:

Proj Description: LAVTA: Systemwide: Implement a multi-pronged marketing program directed at key subsets of the riding public with the goal of converting non-users to public transit passengers

Revision Reason: Amend a new exempt project into the TIP with $424K in FY17 CON CMAQ and $55K in CON Local funds

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,069 Review: AA

RTP Description: Implement Alameda County*s Transit Enhancements, Expansion, Safety and Operations and Maintenance Program, including Paratransit

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	423,798	-	-	-	423,798	-	-	-
CON	LOCAL GEN FUND	55,000	-	-	-	55,000	-	-	-
Total Funding		478,798	-	-	-	478,798	-	-	-

End of Project ALA150051

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA991070 Revision: 2015-30 Version: 30 Status: HISTORIC CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program Hwy Rte:

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: PR

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	109,200,807	109,200,807	-	-	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	64,896,587	64,896,587	-	-	-	-	-	-
Total Funding		392,437,743	392,437,743	-	-	-	-	-	-

CURRENT

TIP ID: ALA991070 Revision: 2015-00 Version: 29 Status: ACTIVE CTIPS ID: 20600000751

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: AC Transit: Preventive Maintenance Program Hwy Rte:

Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $14,174 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system eqpansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	109,200,807	109,200,807	-	-	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	64,896,587	64,896,587	-	-	-	-	-	-
Total Funding		392,437,743	392,437,743	-	-	-	-	-	-

End of Project ALA991070

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT990002 Revision: 2015-30 Version: 23 Status: HISTORIC CTIPS ID: 10600000112

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: BART Oakland Airport Connector Hwy Rte:

Proj Description: The Oakland Airport Connector Project will provide a 3.2 mile Automated Guidwaqy Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-way.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21131 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $484 Review: PR

RTP Description: Build a BART Oakland Airport Connector between Coliseum BART station and Oakland International Airport

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T2	3,800,000	3,800,000	-	-	-	-	-	-
PSE	RIP-T2	1,730,000	1,730,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	9,702,000	9,702,000	-	-	-	-	-	-
ROW	RIP-T2	10,000,000	10,000,000	-	-	-	-	-	-
CON	BT-RM1	31,000,000	31,000,000	-	-	-	-	-	-
CON	BT-RM2	115,200,000	115,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	144,970,001	144,970,001	-	-	-	-	-	-
CON	PPPPP-T3	24,999,999	24,999,999	-	-	-	-	-	-
CON	PROP-1B	38,200,000	38,200,000	-	-	-	-	-	-
CON	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
CON	RIP-T4	20,000,000	20,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	79,398,000	79,398,000	-	-	-	-	-	-
Total Funding		484,000,000	484,000,000	-	-	-	-	-	-

CURRENT

TIP ID: BRT990002 Revision: 2015-00 Version: 22 Status: ACTIVE CTIPS ID: 10600000112

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: BART Oakland Airport Connector Hwy Rte:

Proj Description: The Oakland Airport Connector Project will provide a 3.2 mile Automated Guidwaqy Technology (AGT) system to link the BART Coliseum station to the Oakland International Airport on exclusive right-of-way.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21131 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $484 Review: PR

RTP Description: Build a BART Oakland Airport Connector between Coliseum BART station and Oakland International Airport

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T2	3,800,000	3,800,000	-	-	-	-	-	-
PSE	RIP-T2	1,730,000	1,730,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	9,702,000	9,702,000	-	-	-	-	-	-
ROW	RIP-T2	10,000,000	10,000,000	-	-	-	-	-	-
CON	BT-RM1	31,000,000	31,000,000	-	-	-	-	-	-
CON	BT-RM2	115,200,000	115,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	144,970,001	144,970,001	-	-	-	-	-	-
CON	PPPPP-T3	24,999,999	24,999,999	-	-	-	-	-	-
CON	PROP-1B	38,200,000	38,200,000	-	-	-	-	-	-
CON	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
CON	RIP-T4	20,000,000	20,000,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	79,398,000	79,398,000	-	-	-	-	-	-
Total Funding		484,000,000	484,000,000	-	-	-	-	-	-

End of Project BRT990002

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-010021 Revision: 2015-30 Version: 14 Status: HISTORIC CTIPS ID: 20600002097

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Richmond Transit Village Transit & Ped Imps Hwy Rte:

Proj Description: Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village. (Project Sponsor is BART and Richmond). MTC Housing Incentive Program (HIP) project.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: AA

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T2	8,853	8,853	-	-	-	-	-	-
CON	LOCAL GEN FUND	284,500	284,500	-	-	-	-	-	-
CON	STP-T2	856,647	856,647	-	-	-	-	-	-
Total Funding		1,150,000	1,150,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-010021 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600002097

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Richmond Transit Village Transit & Ped Imps Hwy Rte:

Proj Description: Richmond: Richmond Transit Village; Construct pedestrian path & transit improvements at Transit Village. (Project Sponsor is BART and Richmond). MTC Housing Incentive Program (HIP) project.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: AA

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T2	8,853	8,853	-	-	-	-	-	-
CON	LOCAL GEN FUND	284,500	284,500	-	-	-	-	-	-
CON	STP-T2	856,647	856,647	-	-	-	-	-	-
Total Funding		1,150,000	1,150,000	-	-	-	-	-	-

End of Project CC-010021

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030005 Revision: 2015-30 Version: 12 Status: HISTORIC CTIPS ID: 20600002400

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: I-680 Auxiliary Lanes Hwy Rte: 680

Proj Description: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 22602 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $34 Review: PR

RTP Description: Construct auxiliary lane on I-680 in both directions between Sycamore Valley Road in Danville to Crow Canyon Road in San Ramon

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-GENERAL	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	3,764,000	3,764,000	-	-	-	-	-	-
CON	FED-DISC	3,245,500	3,245,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,461,000	3,461,000	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
CON	RIP-T4	17,910,000	17,910,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,520,000	-	1,520,000	-	-	-	-	-
CON-CT	RIP-T4	1,540,000	1,540,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,540,000	1,540,000	-	-	-	-	-	-
Total Funding		34,000,500	32,480,500	1,520,000	-	-	-	-	-

CURRENT

TIP ID: CC-030005 Revision: 2015-00 Version: 11 Status: ACTIVE CTIPS ID: 20600002400

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: EXPANSION

Project Name: I-680 Auxiliary Lanes Hwy Rte: 680

Proj Description: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22602 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $34 Review: AA

RTP Description: Construct auxiliary lane on I-680 in both directions between Sycamore Valley Road in Danville to Crow Canyon Road in San Ramon

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SALESTAX-GENERAL	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	3,764,000	3,764,000	-	-	-	-	-	-
CON	FED-DISC	3,245,500	3,245,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,461,000	3,461,000	-	-	-	-	-	-
CON	PROP-1B	1,000,000	1,000,000	-	-	-	-	-	-
CON	RIP-T4	17,910,000	17,910,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,520,000	-	1,520,000	-	-	-	-	-
CON-CT	RIP-T4	1,540,000	1,540,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,540,000	1,540,000	-	-	-	-	-	-
Total Funding		34,000,500	32,480,500	1,520,000	-	-	-	-	-

End of Project CC-030005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030011 Revision: 2015-30 Version: 14 Status: HISTORIC CTIPS ID: 20600002354

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation Hwy Rte:

Proj Description: Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	IBRC	57,698	57,698	-	-	-	-	-	-
CON	LOCAL GEN FUND	638,000	638,000	-	-	-	-	-	-
CON	STP-T4	913,000	913,000	-	-	-	-	-	-
Total Funding		1,608,698	1,608,698	-	-	-	-	-	-

CURRENT

TIP ID: CC-030011 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600002354

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Dornan Drive/Garrard Blvd Tunnel Rehabilitation Hwy Rte:

Proj Description: Richmond: Dornan Drive/Garrard Blvd tunnel 1/4 mile south of Cutting Blvd; Repair tunnel and install post-construction monitoring system.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	IBRC	57,698	57,698	-	-	-	-	-	-
CON	LOCAL GEN FUND	638,000	638,000	-	-	-	-	-	-
CON	STP-T4	913,000	913,000	-	-	-	-	-	-
Total Funding		1,608,698	1,608,698	-	-	-	-	-	-

End of Project CC-030011

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030034 Revision: 2015-30 Version: 15 Status: HISTORIC CTIPS ID: 20600002862

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: CCCTA: Preventive Maintenance Program Hwy Rte:

Proj Description: CCCTA: Preventive maintenance program of agency fleet.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	8,924,187	8,924,187	-	-	-	-	-	-
CON	5307-T4	6,653,838	6,653,838	-	-	-	-	-	-
CON	BT-664	102,668	102,668	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,868,342	3,868,342	-	-	-	-	-	-
Total Funding		19,549,035	19,549,035	-	-	-	-	-	-

CURRENT

TIP ID: CC-030034 Revision: 2015-00 Version: 14 Status: ACTIVE CTIPS ID: 20600002862

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: CCCTA: Preventive Maintenance Program Hwy Rte:

Proj Description: CCCTA: Preventive maintenance program of agency fleet.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	8,924,187	8,924,187	-	-	-	-	-	-
CON	5307-T4	6,653,838	6,653,838	-	-	-	-	-	-
CON	BT-664	102,668	102,668	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,868,342	3,868,342	-	-	-	-	-	-
Total Funding		19,549,035	19,549,035	-	-	-	-	-	-

End of Project CC-030034

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030037 Revision: 2015-30 Version: 16 Status: HISTORIC CTIPS ID: 20600002871

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: ECCTA: Preventive Maintenance Program Hwy Rte:

Proj Description: TriDelta: Preventive Maintenance Program for agency fleet.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	481,000	481,000	-	-	-	-	-	-
CON	5307-T3	1,144,163	1,144,163	-	-	-	-	-	-
CON	5307-T4	1,064,851	1,064,851	-	-	-	-	-	-
CON	BT-664	83,799	83,799	-	-	-	-	-	-
CON	LOCAL GEN FUND	676,214	676,214	-	-	-	-	-	-
Total Funding		3,450,027	3,450,027	-	-	-	-	-	-

CURRENT

TIP ID: CC-030037 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600002871

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: ECCTA: Preventive Maintenance Program Hwy Rte:

Proj Description: TriDelta: Preventive Maintenance Program for agency fleet.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	481,000	481,000	-	-	-	-	-	-
CON	5307-T3	1,144,163	1,144,163	-	-	-	-	-	-
CON	5307-T4	1,064,851	1,064,851	-	-	-	-	-	-
CON	BT-664	83,799	83,799	-	-	-	-	-	-
CON	LOCAL GEN FUND	676,214	676,214	-	-	-	-	-	-
Total Funding		3,450,027	3,450,027	-	-	-	-	-	-

End of Project CC-030037

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050010 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600003331

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Pacheco Transit Hub Hwy Rte: 680

Proj Description: Pacheco Transit Hub: Construct Bus Transfer Station and expanded park and ride facility

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230596 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Construct a six bay transit hub on Pacheco Boulevard (includes park-and-ride spaces, landscaping, lighting and passenger amenities on Blum Road at the I-680/Route 4 interchange)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TFCA-AB	92,922	92,922	-	-	-	-	-	-
PSE	BT-RM2	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	23,820	23,820	-	-	-	-	-	-
CON	BT-RM2	1,039,000	1,039,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	PROP-1B	800,000	800,000	-	-	-	-	-	-
Total Funding		2,805,742	2,805,742	-	-	-	-	-	-

CURRENT

TIP ID: CC-050010 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003331

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Pacheco Transit Hub Hwy Rte: 680

Proj Description: Pacheco Transit Hub: Construct Bus Transfer Station and expanded park and ride facility

Revision Reason: 2015 TIP Development

Primary RTP ID: 230596 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4 Review: AA

RTP Description: Construct a six bay transit hub on Pacheco Boulevard (includes park-and-ride spaces, landscaping, lighting and passenger amenities on Blum Road at the I-680/Route 4 interchange)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TFCA-AB	92,922	92,922	-	-	-	-	-	-
PSE	BT-RM2	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	23,820	23,820	-	-	-	-	-	-
CON	BT-RM2	1,039,000	1,039,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	PROP-1B	800,000	800,000	-	-	-	-	-	-
Total Funding		2,805,742	2,805,742	-	-	-	-	-	-

End of Project CC-050010

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070050 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600003781

Sponsoring Agency: Walnut Creek Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: OTHER Purpose: EXPANSION

Project Name: Pleasant Hill Geary Road Widening Phase 3 Hwy Rte:

Proj Description: Walnut Creek: Improve Geary Road from Putnam Blvd to Pleasant Hill Rd.; Provide one lane in each direction, center two way left turn lane, bike lanes and sidewalks, and signal improvement at Pleasant Hill Road.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22609 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $39 Review: PR

RTP Description: Widen and extend major streets, and improve interchanges in central Contra Costa County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		7,950,000	5,950,000	2,000,000	-	-	-	-	-

CURRENT

TIP ID: CC-070050 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003781

Sponsoring Agency: Walnut Creek Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: OTHER Purpose: EXPANSION

Project Name: Pleasant Hill Geary Road Widening Phase 3 Hwy Rte:

Proj Description: Walnut Creek: Improve Geary Road from Putnam Blvd to Pleasant Hill Rd.; Provide one lane in each direction, center two way left turn lane, bike lanes and sidewalks, and signal improvement at Pleasant Hill Road.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22609 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $39 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in central Contra Costa County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		7,950,000	5,950,000	2,000,000	-	-	-	-	-

End of Project CC-070050

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070054 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600003785

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR4 /SR160 Interchange and Connectors Hwy Rte: 4

Proj Description: Oakley: SR 160 at SR 4; Construct direct connectors; SB160 to EB 4 and WB 4 to NB 160.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 98222 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $53 Review: PR

RTP Description: Construct freeway-to-freeway direct connectors between Route 4 Bypass and Route 160

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM1	500,000	500,000	-	-	-	-	-	-
PSE	BT-RM1	4,500,000	4,500,000	-	-	-	-	-	-
ROW	ECCRFA	100,000	100,000	-	-	-	-	-	-
CON	BT-RM1	45,000,000	45,000,000	-	-	-	-	-	-
Total Funding		50,100,000	50,100,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-070054 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003785

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR4 /SR160 Interchange and Connectors Hwy Rte: 4

Proj Description: Oakley: SR 160 at SR 4; Construct direct connectors; SB160 to EB 4 and WB 4 to NB 160.

Revision Reason: 2015 TIP Development

Primary RTP ID: 98222 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $53 Review: AA

RTP Description: Construct freeway-to-freeway direct connectors between Route 4 Bypass and Route 160

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM1	500,000	500,000	-	-	-	-	-	-
PSE	BT-RM1	4,500,000	4,500,000	-	-	-	-	-	-
ROW	ECCRFA	100,000	100,000	-	-	-	-	-	-
CON	BT-RM1	45,000,000	45,000,000	-	-	-	-	-	-
Total Funding		50,100,000	50,100,000	-	-	-	-	-	-

End of Project CC-070054

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070074 Revision: 2015-30 Version: 12 Status: HISTORIC CTIPS ID: 20600004003

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Pablo Avenue Streetscape Hwy Rte: 123

Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: PR

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	2,306,000	2,306,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		4,516,000	4,516,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-070074 Revision: 2015-00 Version: 11 Status: ACTIVE CTIPS ID: 20600004003

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Pablo Avenue Streetscape Hwy Rte: 123

Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).

Revision Reason: 2015 TIP Development

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: AA

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	2,306,000	2,306,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		4,516,000	4,516,000	-	-	-	-	-	-

End of Project CC-070074

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070084 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600004093

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Bailey Road Transit Access Improvements Hwy Rte:

Proj Description: Pittsburg: Bailey Road/BART/Maylard Road area; Pedestrian crossing improvements to BART station including sidewalk widening, security lighting.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	183,506	183,506	-	-	-	-	-	-
ROW	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	980,000	980,000	-	-	-	-	-	-
CON	RIP-TE-T3	989,000	989,000	-	-	-	-	-	113,438
Total Funding		2,197,506	2,197,506	-	-	-	-	-	113,438

CURRENT

TIP ID: CC-070084 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004093

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Bailey Road Transit Access Improvements Hwy Rte:

Proj Description: Pittsburg: Bailey Road/BART/Maylard Road area; Pedestrian crossing improvements to BART station including sidewalk widening, security lighting.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	183,506	183,506	-	-	-	-	-	-
ROW	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	980,000	980,000	-	-	-	-	-	-
CON	RIP-TE-T3	989,000	989,000	-	-	-	-	-	113,438
Total Funding		2,197,506	2,197,506	-	-	-	-	-	113,438

End of Project CC-070084

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090002 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004219

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Pleasant Hill - Buskirk Avenue Widening Hwy Rte:

Proj Description: Widen Buskirk Avenue from Monument Boulevard to Hookston Road. Install new traffic signal at the intersection of Buskirk Avenue/Clarie Drive and Buskirk Avenue/southern entrance to Crossroads Shopping Center. Realign Buskirk Avenue and Hookston Road.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230239 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $11 Review: AA

RTP Description: Widen and improve Buskirk Avenue between Monument Boulevard and Hookston Road to provide 2 through lanes in each direction (includes road realignment, new traffic signals and bicycle/pedestrian streetscape improvements)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,900,000	2,900,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,600,000	6,600,000	-	-	-	-	-	-
Total Funding		11,000,000	11,000,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-090002 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004219

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Pleasant Hill - Buskirk Avenue Widening Hwy Rte:

Proj Description: Widen Buskirk Avenue from Monument Boulevard to Hookston Road. Install new traffic signal at the intersection of Buskirk Avenue/Clarie Drive and Buskirk Avenue/southern entrance to Crossroads Shopping Center. Realign Buskirk Avenue and Hookston Road.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 230239 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $11 Review: AA

RTP Description: Widen and improve Buskirk Avenue between Monument Boulevard and Hookston Road to provide 2 through lanes in each direction (includes road realignment, new traffic signals and bicycle/pedestrian streetscape improvements)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,900,000	2,900,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,600,000	6,600,000	-	-	-	-	-	-
Total Funding		11,000,000	11,000,000	-	-	-	-	-	-

End of Project CC-090002

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090018 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004337

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Marina Bay Parkway Grade Separation Hwy Rte:

Proj Description: Richmond: Marina Bay Parkway between Regatta Boulevard and Meeker Avenue: construct a roadway undercrossing in place of an existing grade crossing

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230084 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $39 Review: PR

RTP Description: Construct a railroad grade separation at the Richmond Waterfront on the Marina Bay Parkway

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	3,015,000	3,015,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	4,043,000	4,043,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	1,573,000	1,573,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,319,000	9,319,000	-	-	-	-	-	-
CON	TCI	18,975,000	18,975,000	-	-	-	-	-	-
Total Funding		36,925,000	36,925,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-090018 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004337

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Marina Bay Parkway Grade Separation Hwy Rte:

Proj Description: Richmond: Marina Bay Parkway between Regatta Boulevard and Meeker Avenue: construct a roadway undercrossing in place of an existing grade crossing

Revision Reason: 2015 TIP Development

Primary RTP ID: 230084 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $39 Review: AA

RTP Description: Construct a railroad grade separation at the Richmond Waterfront on the Marina Bay Parkway

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	3,015,000	3,015,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	4,043,000	4,043,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	1,573,000	1,573,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,319,000	9,319,000	-	-	-	-	-	-
CON	TCI	18,975,000	18,975,000	-	-	-	-	-	-
Total Funding		36,925,000	36,925,000	-	-	-	-	-	-

End of Project CC-090018

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090065 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004691

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hercules (Bio-Rad) Bay Trail Hwy Rte:

Proj Description: As an element of the Hercules Intermodal Transit Center, construct 0.53-miles of SF Bay Trail in Hercules behind Bio-Rad facility at the end of Alfred Nobel Drive. the project will require the construction of retaining wall and culvert.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	367,000	367,000	-	-	-	-	-	-
CON	FED-DISC	1,465,000	1,465,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	423,121	423,121	-	-	-	-	-	-
CON	RIP-TE-T3	1,097,000	1,097,000	-	-	-	-	-	-
CON	RIP-TE-T4	862,000	862,000	-	-	-	-	-	-
CON	STATE-OTHER	198,000	198,000	-	-	-	-	-	-
Total Funding		4,612,121	4,612,121	-	-	-	-	-	-

CURRENT

TIP ID: CC-090065 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004691

Sponsoring Agency: Hercules Implementing Agency: Hercules

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hercules (Bio-Rad) Bay Trail Hwy Rte:

Proj Description: As an element of the Hercules Intermodal Transit Center, construct 0.53-miles of SF Bay Trail in Hercules behind Bio-Rad facility at the end of Alfred Nobel Drive. the project will require the construction of retaining wall and culvert.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review:

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	367,000	367,000	-	-	-	-	-	-
CON	FED-DISC	1,465,000	1,465,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	423,121	423,121	-	-	-	-	-	-
CON	RIP-TE-T3	1,097,000	1,097,000	-	-	-	-	-	-
CON	RIP-TE-T4	862,000	862,000	-	-	-	-	-	-
CON	STATE-OTHER	198,000	198,000	-	-	-	-	-	-
Total Funding		4,612,121	4,612,121	-	-	-	-	-	-

End of Project CC-090065

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090066 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600004689

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Moeser & Ashbury Ped/Bike Corridor Improvements Hwy Rte:

Proj Description: El Cerrito: Ashbury Ave: construct new sidewalk, Class II and III bikeways, and intersection improvements; Moeser Lane: construct new sidewalk, Class II and III bikeways and retaining wall

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	78,000	78,000	-	-	-	-	-	-
CON	RIP-TE-T4	977,000	977,000	-	-	-	-	-	112,062
Total Funding		1,095,000	1,095,000	-	-	-	-	-	112,062

CURRENT

TIP ID: CC-090066 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004689

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Moeser & Ashbury Ped/Bike Corridor Improvements Hwy Rte:

Proj Description: El Cerrito: Ashbury Ave: construct new sidewalk, Class II and III bikeways, and intersection improvements; Moeser Lane: construct new sidewalk, Class II and III bikeways and retaining wall

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	78,000	78,000	-	-	-	-	-	-
CON	RIP-TE-T4	977,000	977,000	-	-	-	-	-	112,062
Total Funding		1,095,000	1,095,000	-	-	-	-	-	112,062

End of Project CC-090066

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090067 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 10600001780

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Monument Corridor Pedestrian and Bikeway Network I Hwy Rte:

Proj Description: In Concord: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	53,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	180,000	180,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	162,000	162,000	-	-	-	-	-	-
CON	RIP-TE-T4	944,000	944,000	-	-	-	-	-	-
Total Funding		1,474,000	1,474,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-090067 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 10600001780

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Monument Corridor Pedestrian and Bikeway Network I Hwy Rte:

Proj Description: In Concord: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	53,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	180,000	180,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	162,000	162,000	-	-	-	-	-	-
CON	RIP-TE-T4	944,000	944,000	-	-	-	-	-	-
Total Funding		1,474,000	1,474,000	-	-	-	-	-	-

End of Project CC-090067

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110005 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004951

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: El Cerito Central Ave & Liberty St Streetscape Imp Hwy Rte:

Proj Description: El Cerrito: On Central Ave, San Pablo Av to the Ohlone Greenway Trail & Plaza BART Sta, and on Liberty St, Central Ave to Fairmount Ave. Streetscape Improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: PR

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	86,827	86,827	-	-	-	-	-	-
PE	LOCAL GEN FUND	22,000	22,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	729,173	729,173	-	-	-	-	-	-
CON	LOCAL GEN FUND	343,000	343,000	-	-	-	-	-	-
Total Funding		1,186,000	1,186,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110005 Revision: 2015-01 Version: 5 Status: ACTIVE CTIPS ID: 20600004951

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: El Cerito Central Ave & Liberty St Streetscape Imp Hwy Rte:

Proj Description: El Cerrito: On Central Ave, San Pablo Av to the Ohlone Greenway Trail & Plaza BART Sta, and on Liberty St, Central Ave to Fairmount Ave. Streetscape Improvements

Revision Reason: Update the funding plan to reprogram $99K in FY12 CMAQ funds and $13K in FY13 Local funds to FY14 to match obligation

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: AA

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	86,827	86,827	-	-	-	-	-	-
PE	LOCAL GEN FUND	22,000	22,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	729,173	729,173	-	-	-	-	-	-
CON	LOCAL GEN FUND	343,000	343,000	-	-	-	-	-	-
Total Funding		1,186,000	1,186,000	-	-	-	-	-	-

End of Project CC-110005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110010 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004935

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Concord Blvd Pavement Rehabilitation Hwy Rte:

Proj Description: Concord: on Concord Boulevard from Sixth Street to Bailey Road: Grind and replace the top 2.50 inches of asphalt concrete. Two recent sidewalk projects from Sixth Street to Sattler Drive have installed a portion of necessary ADA improvements.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	256,000	256,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	279,000	279,000	-	-	-	-	-	-
CON	STP-T4	2,147,000	2,147,000	-	-	-	-	-	-
Total Funding		2,687,000	2,687,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110010 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004935

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Concord Blvd Pavement Rehabilitation Hwy Rte:

Proj Description: Concord: on Concord Boulevard from Sixth Street to Bailey Road: Grind and replace the top 2.50 inches of asphalt concrete. Two recent sidewalk projects from Sixth Street to Sattler Drive have installed a portion of necessary ADA improvements.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	256,000	256,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	279,000	279,000	-	-	-	-	-	-
CON	STP-T4	2,147,000	2,147,000	-	-	-	-	-	-
Total Funding		2,687,000	2,687,000	-	-	-	-	-	-

End of Project CC-110010

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110012 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004917

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Pittsburg Railroad Avenue Pavement Rehab Hwy Rte:

Proj Description: In Pittsburg: On Railroad Ave from Linscheid Dr. to the southern City limit, pavement rehab, upgrade of curb ramps, replacement of pavement markings and traffic loops, adjustment of manholes and valve boxes and other utilities.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	252,000	252,000	-	-	-	-	-	-
CON	STP-T4	848,000	848,000	-	-	-	-	-	-
Total Funding		1,230,000	1,230,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110012 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004917

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Pittsburg Railroad Avenue Pavement Rehab Hwy Rte:

Proj Description: In Pittsburg: On Railroad Ave from Linscheid Dr. to the southern City limit, pavement rehab, upgrade of curb ramps, replacement of pavement markings and traffic loops, adjustment of manholes and valve boxes and other utilities.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	252,000	252,000	-	-	-	-	-	-
CON	STP-T4	848,000	848,000	-	-	-	-	-	-
Total Funding		1,230,000	1,230,000	-	-	-	-	-	-

End of Project CC-110012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110016 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600004897

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:60% | AUTO:40% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Richmond Transit Village: Nevin Imps 19th-27th Hwy Rte:

Proj Description: Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: PR

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	600,000	600,000	-	-	-	-	-	-
CON	BT-RM2	661,765	661,765	-	-	-	-	-	-
CON	CMAQ-T4	2,654,000	2,654,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,472,000	1,472,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	588,000	588,000	-	-	-	-	-	-
CON	TFCA-AB	600,000	600,000	-	-	-	-	-	-
Total Funding		7,075,765	7,075,765	-	-	-	-	-	-

CURRENT

TIP ID: CC-110016 Revision: 2015-01 Version: 7 Status: ACTIVE CTIPS ID: 20600004897

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: BIKE/PED:60% | AUTO:40% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Richmond Transit Village: Nevin Imps 19th-27th Hwy Rte:

Proj Description: Richmond: On Nevin Ave bet 19th and 27th Streets, ped/bicycle improvements, traffic circle, lighting, curb ramps, upgrades to traffic signals, signage

Revision Reason: Update the funding plan to reprogram all CON funds from FY13 to FY14 to match obligation

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: AA

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	600,000	600,000	-	-	-	-	-	-
CON	BT-RM2	661,765	661,765	-	-	-	-	-	-
CON	CMAQ-T4	2,654,000	2,654,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,472,000	1,472,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	588,000	588,000	-	-	-	-	-	-
CON	TFCA-AB	600,000	600,000	-	-	-	-	-	-
Total Funding		7,075,765	7,075,765	-	-	-	-	-	-

End of Project CC-110016

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110017 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004919

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks Hwy Rte:

Proj Description: Pittsburg: North Parkside Drive, from Railroad Avenue to Range Road, and Willow Pass Road, from Range Road to Loftus Road/Seasons Drive: Widen to add bike lanes and sidewalks.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	105,000	105,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	900,000	900,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	141,000	141,000	-	-	-	-	-	-
Total Funding		1,151,000	1,151,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110017 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004919

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Pittsburg N. Parkside Dr. Bike Lanes and Sidewalks Hwy Rte:

Proj Description: Pittsburg: North Parkside Drive, from Railroad Avenue to Range Road, and Willow Pass Road, from Range Road to Loftus Road/Seasons Drive: Widen to add bike lanes and sidewalks.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	105,000	105,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	900,000	900,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	141,000	141,000	-	-	-	-	-	-
Total Funding		1,151,000	1,151,000	-	-	-	-	-	-

End of Project CC-110017

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110018 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004933

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Richmond Barrett Avenue Bicycle Lanes Hwy Rte:

Proj Description: In Richmond: On Barrett Avenue between Garrard Boulevard and San Pablo Avenue: construct a class II and III bicycle facility along both sides of Barrett Avenue.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	81,000	81,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	600,000	600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000	3,000	-	-	-	-	-	-
CON	TFCA-AB	75,000	75,000	-	-	-	-	-	-
Total Funding		764,000	764,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110018 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004933

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Richmond Barrett Avenue Bicycle Lanes Hwy Rte:

Proj Description: In Richmond: On Barrett Avenue between Garrard Boulevard and San Pablo Avenue: construct a class II and III bicycle facility along both sides of Barrett Avenue.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	81,000	81,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	600,000	600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000	3,000	-	-	-	-	-	-
CON	TFCA-AB	75,000	75,000	-	-	-	-	-	-
Total Funding		764,000	764,000	-	-	-	-	-	-

End of Project CC-110018

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110019 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004929

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Concord Monument Corridor Shared Use Trail Hwy Rte:

Proj Description: In Concord: Parallel to SR242 from Mayette Avenue/May Court to Meadow Lane: Construct a ½ mile shared use trail. The trail will be an alternate route for pedestrians and bicyclists traveling along Monument Boulevard, a major arterial.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	114,000	114,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	486,000	486,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	63,000	63,000	-	-	-	-	-	-
Total Funding		668,000	668,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110019 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004929

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Concord Monument Corridor Shared Use Trail Hwy Rte:

Proj Description: In Concord: Parallel to SR242 from Mayette Avenue/May Court to Meadow Lane: Construct a ½ mile shared use trail. The trail will be an alternate route for pedestrians and bicyclists traveling along Monument Boulevard, a major arterial.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	114,000	114,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	486,000	486,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	63,000	63,000	-	-	-	-	-	-
Total Funding		668,000	668,000	-	-	-	-	-	-

End of Project CC-110019

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110031 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005066

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: SR2S - Nystrom,Coronado,Highland,Wilson & Wash. Hwy Rte:

Proj Description: In Richmond: In the vicinities of Nystrom, Coronado, Highland, Wilson, and Washington Elementary Schools: Implement engineering changes to pedestrian and bicycle routes to enhance the safety of students walking to and from these schools.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	264,000	264,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	235,000	235,000	-	-	-	-	-	-
CON	SRTS-T3	477,000	477,000	-	-	-	-	-	-
Total Funding		976,000	976,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110031 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005066

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: SR2S - Nystrom,Coronado,Highland,Wilson & Wash. Hwy Rte:

Proj Description: In Richmond: In the vicinities of Nystrom, Coronado, Highland, Wilson, and Washington Elementary Schools: Implement engineering changes to pedestrian and bicycle routes to enhance the safety of students walking to and from these schools.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	264,000	264,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	235,000	235,000	-	-	-	-	-	-
CON	SRTS-T3	477,000	477,000	-	-	-	-	-	-
Total Funding		976,000	976,000	-	-	-	-	-	-

End of Project CC-110031

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110048 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005186

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Moraga Way Pedestrian Pathway Hwy Rte:

Proj Description: In Orinda: on Moraga Way between Ivy Drive south and El Camino Moraga, construct pedestrian pathway and improve crosswalks.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: PR

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
CON	CMAQ-T4	166,000	166,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
Total Funding		258,000	258,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110048 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005186

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Moraga Way Pedestrian Pathway Hwy Rte:

Proj Description: In Orinda: on Moraga Way between Ivy Drive south and El Camino Moraga, construct pedestrian pathway and improve crosswalks.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $97 Review: AA

RTP Description: Regional and local pedestrian and bicycle improvements, including overcrossing locations to be determined

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
CON	CMAQ-T4	166,000	166,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
Total Funding		258,000	258,000	-	-	-	-	-	-

End of Project CC-110048

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110049 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005187

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Central-East County SR2S Program Hwy Rte:

Proj Description: In various jurisdictions in Central-East Contra Costa County: SR2S outreach and education program

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	725,000	725,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	94,000	94,000	-	-	-	-	-	-
Total Funding		819,000	819,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110049 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005187

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Central-East County SR2S Program Hwy Rte:

Proj Description: In various jurisdictions in Central-East Contra Costa County: SR2S outreach and education program

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	725,000	725,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	94,000	94,000	-	-	-	-	-	-
Total Funding		819,000	819,000	-	-	-	-	-	-

End of Project CC-110049

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110051 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005202

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Lisa Lane Sidewalk Project Hwy Rte:

Proj Description: In Pleasant Hill: Lisa Ln between Marcia Dr. and Fair Oaks Elementary School: Construct new concrete sidewalk along the north side of Lisa Lane, as well as new Class II bike lanes along both sides of Lisa Lane

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
PE	SRTS-T3	37,000	37,000	-	-	-	-	-	-
CON	CMAQ-T4	250,000	250,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	SRTS-T3	307,150	307,150	-	-	-	-	-	-
Total Funding		721,150	721,150	-	-	-	-	-	-

CURRENT

TIP ID: CC-110051 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005202

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Lisa Lane Sidewalk Project Hwy Rte:

Proj Description: In Pleasant Hill: Lisa Ln between Marcia Dr. and Fair Oaks Elementary School: Construct new concrete sidewalk along the north side of Lisa Lane, as well as new Class II bike lanes along both sides of Lisa Lane

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
PE	SRTS-T3	37,000	37,000	-	-	-	-	-	-
CON	CMAQ-T4	250,000	250,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	SRTS-T3	307,150	307,150	-	-	-	-	-	-
Total Funding		721,150	721,150	-	-	-	-	-	-

End of Project CC-110051

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110055 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005226

Sponsoring Agency: Moraga Implementing Agency: Moraga

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Moraga Way Streetscape Hwy Rte:

Proj Description: Moraga: Streetscape and safety improvements; sidewalk gap closures, safety enhancements, bus shelters, lighting, street tree planting and street furniture (including bike racks) on Moraga Way bet. Moraga Rd and Camino Ricardo.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: PR

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	625,000	625,000	-	-	-	-	-	-
Total Funding		640,000	640,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110055 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005226

Sponsoring Agency: Moraga Implementing Agency: Moraga

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Moraga Way Streetscape Hwy Rte:

Proj Description: Moraga: Streetscape and safety improvements; sidewalk gap closures, safety enhancements, bus shelters, lighting, street tree planting and street furniture (including bike racks) on Moraga Way bet. Moraga Rd and Camino Ricardo.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240365 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $146 Review: AA

RTP Description: Implement Transportation for Livable Communitites/streetscape projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	625,000	625,000	-	-	-	-	-	-
Total Funding		640,000	640,000	-	-	-	-	-	-

End of Project CC-110055

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110057 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005218

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Replace (5) 1999 35' Revenue Vehicles Hwy Rte:

Proj Description: WCCTA: Replace (5) 35' vehicles with (5) new 35' low floor vehicles

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,857,205	1,857,205	-	-	-	-	-	-
CON	LOCAL GEN FUND	472,150	472,150	-	-	-	-	-	-
Total Funding		2,329,355	2,329,355	-	-	-	-	-	-

CURRENT

TIP ID: CC-110057 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005218

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Replace (5) 1999 35' Revenue Vehicles Hwy Rte:

Proj Description: WCCTA: Replace (5) 35' vehicles with (5) new 35' low floor vehicles

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,857,205	1,857,205	-	-	-	-	-	-
CON	LOCAL GEN FUND	472,150	472,150	-	-	-	-	-	-
Total Funding		2,329,355	2,329,355	-	-	-	-	-	-

End of Project CC-110057

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110058 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005215

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Purchase of non revenue Service Vehicle Hwy Rte:

Proj Description: WCCTA: Purchase of non revenue service vehicle for Operations staff

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	31,721	31,721	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,930	7,930	-	-	-	-	-	-
Total Funding		39,651	39,651	-	-	-	-	-	-

CURRENT

TIP ID: CC-110058 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005215

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Purchase of non revenue Service Vehicle Hwy Rte:

Proj Description: WCCTA: Purchase of non revenue service vehicle for Operations staff

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	31,721	31,721	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,930	7,930	-	-	-	-	-	-
Total Funding		39,651	39,651	-	-	-	-	-	-

End of Project CC-110058

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110061 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005217

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 10 40' buses - Hybrid Hwy Rte:

Proj Description: CCCTA: Replace 10 2000 40' hybrid buses that have reached the end of their useful life.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,627,420	5,627,420	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,406,855	1,406,855	-	-	-	-	-	-
Total Funding		7,034,275	7,034,275	-	-	-	-	-	-

CURRENT

TIP ID: CC-110061 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005217

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 10 40' buses - Hybrid Hwy Rte:

Proj Description: CCCTA: Replace 10 2000 40' hybrid buses that have reached the end of their useful life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,627,420	5,627,420	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,406,855	1,406,855	-	-	-	-	-	-
Total Funding		7,034,275	7,034,275	-	-	-	-	-	-

End of Project CC-110061

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110062 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005219

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 4 LINK Vans Hwy Rte:

Proj Description: CCCTA: Replace 4 2004 cut-away vans

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	371,840	371,840	-	-	-	-	-	-
CON	LOCAL GEN FUND	92,960	92,960	-	-	-	-	-	-
Total Funding		464,800	464,800	-	-	-	-	-	-

CURRENT

TIP ID: CC-110062 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005219

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 4 LINK Vans Hwy Rte:

Proj Description: CCCTA: Replace 4 2004 cut-away vans

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	371,840	371,840	-	-	-	-	-	-
CON	LOCAL GEN FUND	92,960	92,960	-	-	-	-	-	-
Total Funding		464,800	464,800	-	-	-	-	-	-

End of Project CC-110062

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110063 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005220

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 4 Minivans Hwy Rte:

Proj Description: CCCTA: Replace 4 2004 mini-vans used for paratransit operations.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	173,556	173,556	-	-	-	-	-	-
CON	LOCAL GEN FUND	43,389	43,389	-	-	-	-	-	-
Total Funding		216,945	216,945	-	-	-	-	-	-

CURRENT

TIP ID: CC-110063 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005220

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 4 Minivans Hwy Rte:

Proj Description: CCCTA: Replace 4 2004 mini-vans used for paratransit operations.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	173,556	173,556	-	-	-	-	-	-
CON	LOCAL GEN FUND	43,389	43,389	-	-	-	-	-	-
Total Funding		216,945	216,945	-	-	-	-	-	-

End of Project CC-110063

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110064 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005261

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: CCCTA: Maintenance Facility Rehabilitation Hwy Rte:

Proj Description: CCCTA Maintenance Facility: Replace and repair facility including replacement of in-ground and mobile lifts, door replacement, and maintenance exhaust system upgrade.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-BUS	480,000	480,000	-	-	-	-	-	-
CON	PROP-1B	120,000	120,000	-	-	-	-	-	-
Total Funding		600,000	600,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110064 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005261

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: CCCTA: Maintenance Facility Rehabilitation Hwy Rte:

Proj Description: CCCTA Maintenance Facility: Replace and repair facility including replacement of in-ground and mobile lifts, door replacement, and maintenance exhaust system upgrade.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review:

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-BUS	480,000	480,000	-	-	-	-	-	-
CON	PROP-1B	120,000	120,000	-	-	-	-	-	-
Total Funding		600,000	600,000	-	-	-	-	-	-

End of Project CC-110064

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110065 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005259

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: CCCTA: Inventory Asset Management System Hwy Rte:

Proj Description: CCCTA: Update the asset management software.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-BUS	300,000	300,000	-	-	-	-	-	-
CON	PROP-1B	75,000	75,000	-	-	-	-	-	-
Total Funding		375,000	375,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110065 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005259

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: CCCTA: Inventory Asset Management System Hwy Rte:

Proj Description: CCCTA: Update the asset management software.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-BUS	300,000	300,000	-	-	-	-	-	-
CON	PROP-1B	75,000	75,000	-	-	-	-	-	-
Total Funding		375,000	375,000	-	-	-	-	-	-

End of Project CC-110065

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110093 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005475

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Replace (2) 2002 35' transit buses Hwy Rte:

Proj Description: WCCTA: Replace (2) 2002 35' Gillig phantom with 2 35' Gillig low floor diesel vehicle

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	735,324	735,324	-	-	-	-	-	-
CON	LOCAL GEN FUND	183,831	183,831	-	-	-	-	-	-
Total Funding		919,155	919,155	-	-	-	-	-	-

CURRENT

TIP ID: CC-110093 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005475

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA: Replace (2) 2002 35' transit buses Hwy Rte:

Proj Description: WCCTA: Replace (2) 2002 35' Gillig phantom with 2 35' Gillig low floor diesel vehicle

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	735,324	735,324	-	-	-	-	-	-
CON	LOCAL GEN FUND	183,831	183,831	-	-	-	-	-	-
Total Funding		919,155	919,155	-	-	-	-	-	-

End of Project CC-110093

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110094 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005476

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA - Replace (2) 35 foot diesel transit vehicle Hwy Rte:

Proj Description: WCCTA: Replace (2) 35' (2000) vehicles with (2) 35'vehicles

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	223,954	223,954	-	-	-	-	-	-
CON	LOCAL GEN FUND	55,989	55,989	-	-	-	-	-	-
Total Funding		279,943	279,943	-	-	-	-	-	-

CURRENT

TIP ID: CC-110094 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005476

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA - Replace (2) 35 foot diesel transit vehicle Hwy Rte:

Proj Description: WCCTA: Replace (2) 35' (2000) vehicles with (2) 35'vehicles

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	223,954	223,954	-	-	-	-	-	-
CON	LOCAL GEN FUND	55,989	55,989	-	-	-	-	-	-
Total Funding		279,943	279,943	-	-	-	-	-	-

End of Project CC-110094

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110095 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005486

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 7 30' Buses Hwy Rte:

Proj Description: CCCTA:Replace 7 30' buses that have reached the end of their useful life.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,999,441	1,999,441	-	-	-	-	-	-
CON	5339	840,438	840,438	-	-	-	-	-	-
CON	LOCAL GEN FUND	709,970	709,970	-	-	-	-	-	-
Total Funding		3,549,849	3,549,849	-	-	-	-	-	-

CURRENT

TIP ID: CC-110095 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005486

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA: Replace 7 30' Buses Hwy Rte:

Proj Description: CCCTA:Replace 7 30' buses that have reached the end of their useful life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,999,441	1,999,441	-	-	-	-	-	-
CON	5339	840,438	840,438	-	-	-	-	-	-
CON	LOCAL GEN FUND	709,970	709,970	-	-	-	-	-	-
Total Funding		3,549,849	3,549,849	-	-	-	-	-	-

End of Project CC-110095

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110096 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005435

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 6 22' Paratransit Vans Hwy Rte:

Proj Description: CCCTA: Replace 6 paratransit vans that have reached the end of their useful life

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	401,592	401,592	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,398	100,398	-	-	-	-	-	-
Total Funding		501,990	501,990	-	-	-	-	-	-

CURRENT

TIP ID: CC-110096 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005435

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 6 22' Paratransit Vans Hwy Rte:

Proj Description: CCCTA: Replace 6 paratransit vans that have reached the end of their useful life

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	401,592	401,592	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,398	100,398	-	-	-	-	-	-
Total Funding		501,990	501,990	-	-	-	-	-	-

End of Project CC-110096

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110097 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005436

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 4 Paratransit Minivans Hwy Rte:

Proj Description: CCCTA: Replaces 4 paratransit minivans.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	180,236	180,236	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,059	45,059	-	-	-	-	-	-
Total Funding		225,295	225,295	-	-	-	-	-	-

CURRENT

TIP ID: CC-110097 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005436

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA - Replace 4 Paratransit Minivans Hwy Rte:

Proj Description: CCCTA: Replaces 4 paratransit minivans.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	180,236	180,236	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,059	45,059	-	-	-	-	-	-
Total Funding		225,295	225,295	-	-	-	-	-	-

End of Project CC-110097

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110098 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005437

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Purchase and Install 40 Elec. Cooling Fans Hwy Rte:

Proj Description: CCCTA: Purchase 40 electric cooling fans and install them on diesel buses currently in the fleet.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
Total Funding		400,000	400,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110098 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005437

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: CCCTA - Purchase and Install 40 Elec. Cooling Fans Hwy Rte:

Proj Description: CCCTA: Purchase 40 electric cooling fans and install them on diesel buses currently in the fleet.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
Total Funding		400,000	400,000	-	-	-	-	-	-

End of Project CC-110098

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110102 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005528

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Easy Go Richmond Hwy Rte: 80

Proj Description: In Richmond, expand Easy Go KIDS CAB and Bicycle Program using STP/CMAQ funds

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	203,291	203,291	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,823	50,823	-	-	-	-	-	-
Total Funding		254,114	254,114	-	-	-	-	-	-

CURRENT

TIP ID: CC-110102 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005528

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Easy Go Richmond Hwy Rte: 80

Proj Description: In Richmond, expand Easy Go KIDS CAB and Bicycle Program using STP/CMAQ funds

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $767 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	203,291	203,291	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,823	50,823	-	-	-	-	-	-
Total Funding		254,114	254,114	-	-	-	-	-	-

End of Project CC-110102

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130007 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005592

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Pleasant Hill - Contra Costa Blvd. Preservation Hwy Rte:

Proj Description: In Pleasant Hill: along Contra Costa Boulevard between Chilpancingo Parkway and Viking Drive: Rehabilitate pavement, install landscaping, install street lighting; At intersection of Contra Costa Blvd and Viking Drive: Install traffic signal

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	388,000	388,000	-	-	-	-	-	-
CON	STP-T4	799,000	799,000	-	-	-	-	-	-
Total Funding		1,262,000	1,262,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130007 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005592

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Pleasant Hill - Contra Costa Blvd. Preservation Hwy Rte:

Proj Description: In Pleasant Hill: along Contra Costa Boulevard between Chilpancingo Parkway and Viking Drive: Rehabilitate pavement, install landscaping, install street lighting; At intersection of Contra Costa Blvd and Viking Drive: Install traffic signal

Revision Reason: 2015 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	388,000	388,000	-	-	-	-	-	-
CON	STP-T4	799,000	799,000	-	-	-	-	-	-
Total Funding		1,262,000	1,262,000	-	-	-	-	-	-

End of Project CC-130007

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130008 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005636

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Ramon Valley Boulevard Preservation Hwy Rte:

Proj Description: San Ramon: San Ramon Valley Blvd between Bollinger Canyon Rd and Montevideo Dr: Pavement rehabilitation

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,425,196	1,425,196	-	-	-	-	-	-
CON	STP-T4	291,000	291,000	-	-	-	-	-	-
Total Funding		1,916,196	1,916,196	-	-	-	-	-	-

CURRENT

TIP ID: CC-130008 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005636

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Ramon Valley Boulevard Preservation Hwy Rte:

Proj Description: San Ramon: San Ramon Valley Blvd between Bollinger Canyon Rd and Montevideo Dr: Pavement rehabilitation

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,425,196	1,425,196	-	-	-	-	-	-
CON	STP-T4	291,000	291,000	-	-	-	-	-	-
Total Funding		1,916,196	1,916,196	-	-	-	-	-	-

End of Project CC-130008

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130009 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005625

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Mt. Diablo Blvd West End Preservation Hwy Rte:

Proj Description: Lafayette: Mt. Diablo Blvd from Mtn. View Dr to El Nido Ranch Rd: Implement pavement maintenance and rehab treatment, including failed area repairs, rubberized cape seal, possible cold in-place recycling and pavement inlay/overlay

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	76,000	76,000	-	-	-	-	-	-
CON	STP-T4	584,000	584,000	-	-	-	-	-	66,985
Total Funding		660,000	660,000	-	-	-	-	-	66,985

CURRENT

TIP ID: CC-130009 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005625

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Mt. Diablo Blvd West End Preservation Hwy Rte:

Proj Description: Lafayette: Mt. Diablo Blvd from Mtn. View Dr to El Nido Ranch Rd: Implement pavement maintenance and rehab treatment, including failed area repairs, rubberized cape seal, possible cold in-place recycling and pavement inlay/overlay

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	76,000	76,000	-	-	-	-	-	-
CON	STP-T4	584,000	584,000	-	-	-	-	-	66,985
Total Funding		660,000	660,000	-	-	-	-	-	66,985

End of Project CC-130009

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130010 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005658

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Happy Valley Rd. Walkway SRTS Improvements Hwy Rte:

Proj Description: In Lafayette: Happy Valley Rd. between Panorama Dr. and Redwood Lane: construct a walkway

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	16,000	16,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
Total Funding		129,000	16,000	113,000	-	-	-	-	-

CURRENT

TIP ID: CC-130010 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005658

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Happy Valley Rd. Walkway SRTS Improvements Hwy Rte:

Proj Description: In Lafayette: Happy Valley Rd. between Panorama Dr. and Redwood Lane: construct a walkway

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	16,000	16,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
Total Funding		129,000	16,000	113,000	-	-	-	-	-

End of Project CC-130010

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130014 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005651

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Richmond BART Station Intermodal Improvements Hwy Rte:

Proj Description: Richmond: At the Richmond BART Station: Redesign the intermodal zone to improve operational efficiencies, create a clear pedestrian path and upgrade amenities for passengers

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	186,200	186,200	-	-	-	-	-	-
PE	PROP-1B	213,800	213,800	-	-	-	-	-	-
CON	CMAQ-T4	2,900,000	2,900,000	-	-	-	-	-	-
CON	FARE REVENUE	500,000	500,000	-	-	-	-	-	-
CON	PROP-1B	531,000	531,000	-	-	-	-	-	-
Total Funding		4,331,000	4,331,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130014 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005651

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Richmond BART Station Intermodal Improvements Hwy Rte:

Proj Description: Richmond: At the Richmond BART Station: Redesign the intermodal zone to improve operational efficiencies, create a clear pedestrian path and upgrade amenities for passengers

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	186,200	186,200	-	-	-	-	-	-
PE	PROP-1B	213,800	213,800	-	-	-	-	-	-
CON	CMAQ-T4	2,900,000	2,900,000	-	-	-	-	-	-
CON	FARE REVENUE	500,000	500,000	-	-	-	-	-	-
CON	PROP-1B	531,000	531,000	-	-	-	-	-	-
Total Funding		4,331,000	4,331,000	-	-	-	-	-	-

End of Project CC-130014

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130016 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005597

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode:AUTO:98% | BIKE/PED:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburg - Railroad Avenue Preservation Hwy Rte:

Proj Description: In Pittsburg: On Railroad Avenue between Linscheid Avenue and State Route 4; Rehabilitate roadway including base failure repairs, pavement grinding, AC overlay, concrete curb, gutter and sidewalk repair

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	STP-T4	299,000	-	299,000	-	-	-	-	34,295
Total Funding		338,000	39,000	299,000	-	-	-	-	34,295

CURRENT

TIP ID: CC-130016 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005597

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode: AUTO:98% | BIKE/PED:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburg - Railroad Avenue Preservation Hwy Rte:

Proj Description: In Pittsburg: On Railroad Avenue between Linscheid Avenue and State Route 4; Rehabilitate roadway including base failure repairs, pavement grinding, AC overlay, concrete curb, gutter and sidewalk repair

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	STP-T4	299,000	-	299,000	-	-	-	-	34,295
Total Funding		338,000	39,000	299,000	-	-	-	-	34,295

End of Project CC-130016

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130017 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005598

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Pittsburg School Area Safety Improvements Hwy Rte:

Proj Description: In Pittsburg: At seven school locations; Install rectangular rapidly flashing beacons and may include curb extensions and median fencing.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: PR

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	27,300	27,300	-	-	-	-	-	-
CON	CMAQ-T4	203,000	-	203,000	-	-	-	-	23,284
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		230,300	27,300	203,000	-	-	-	-	23,284

CURRENT

TIP ID: CC-130017 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005598

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Pittsburg School Area Safety Improvements Hwy Rte:

Proj Description: In Pittsburg: At seven school locations; Install rectangular rapidly flashing beacons and may include curb extensions and median fencing.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	27,300	27,300	-	-	-	-	-	-
CON	CMAQ-T4	203,000	-	203,000	-	-	-	-	23,284
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		230,300	27,300	203,000	-	-	-	-	23,284

End of Project CC-130017

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130018 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005600

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode:AUTO:99% | BIKE/PED:1% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Balfour Road Preservation Hwy Rte:

Proj Description: Brentwood: Balfour Road between Pippo Avenue and Minnesota Avenue: Grind and overlay pavement, upgrade existing handicapped ramps, replace traffic signal detector loops and add bicycle detector loops

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	29,000	29,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	-	190,000	-	-	-	-	-
CON	STP-T4	290,000	-	290,000	-	-	-	-	-
Total Funding		509,000	29,000	480,000	-	-	-	-	-

CURRENT

TIP ID: CC-130018 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005600

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: AUTO:99% | BIKE/PED:1% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Balfour Road Preservation Hwy Rte:

Proj Description: Brentwood: Balfour Road between Pippo Avenue and Minnesota Avenue: Grind and overlay pavement, upgrade existing handicapped ramps, replace traffic signal detector loops and add bicycle detector loops

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	29,000	29,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	-	190,000	-	-	-	-	-
CON	STP-T4	290,000	-	290,000	-	-	-	-	-
Total Funding		509,000	29,000	480,000	-	-	-	-	-

End of Project CC-130018

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130019 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005669

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Antioch Ninth Street Preservation Hwy Rte: 4

Proj Description: Antioch: 9th Street From "A" to "H" Street: Reconstruct pavement section, grind and overlay pavement, replace HC ramps to meet ADA, replace damaged sidewalks and curb and gutter, install new valley gutter and drain inlets, striping

Revision Reason: Archive project as it has been completed and update the funding plan to reprogram $857K in Sales Tax funds from FY16 to FY14

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	50,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	857,000	857,000	-	-	-	-	-	-
CON	STP-T4	673,000	673,000	-	-	-	-	-	-
Total Funding		1,580,000	1,580,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130019 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005669

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Antioch Ninth Street Preservation Hwy Rte: 4

Proj Description: Antioch: 9th Street From "A" to "H" Street: Reconstruct pavement section, grind and overlay pavement, replace HC ramps to meet ADA, replace damaged sidewalks and curb and gutter, install new valley gutter and drain inlets, striping

Revision Reason: 2015 TIP Development - Update the funding plan and project schedule

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	50,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	857,000	-	-	857,000	-	-	-	-
CON	STP-T4	673,000	673,000	-	-	-	-	-	-
Total Funding		1,580,000	723,000	-	857,000	-	-	-	-

End of Project CC-130019

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130021 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005640

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: El Cerrito Various Streets and Roads Preservation Hwy Rte:

Proj Description: El Cerrito: Various Streets and Roads: Rehabilitate pavement

Revision Reason: Archive project as it has been completed and update funding plan to reprogram $209K in CON Local from FY16 to FY14

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	102,000	102,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	209,000	209,000	-	-	-	-	-	-
CON	STP-T4	630,000	630,000	-	-	-	-	-	-
Total Funding		941,000	941,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130021 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005640

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: El Cerrito Various Streets and Roads Preservation Hwy Rte:

Proj Description: El Cerrito: Various Streets and Roads: Rehabilitate pavement

Revision Reason: 2015 TIP Development - Update funding plan

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	102,000	102,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	209,000	-	-	209,000	-	-	-	-
CON	STP-T4	630,000	630,000	-	-	-	-	-	-
Total Funding		941,000	732,000	-	209,000	-	-	-	-

End of Project CC-130021

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130022 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005601

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Antioch - SRTS Pedestrian Improvements Hwy Rte: 4

Proj Description: Antioch: Cavallo/Garrow Rd from Wilbur Ave to Davison Dr, and Tregallas from Lone Tree Way to Hillcrest: Construct new crosswalks and ADA ramps; Drake St from A St to G St: Install new wider sidewalks that meet current standards; G St: Provide Crosswalks.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: PR

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	330,000	330,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	170,000	170,000	-	-	-	-	-	-
Total Funding		520,000	520,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130022 Revision: 2015-02 Version: 4 Status: ACTIVE CTIPS ID: 20600005601

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Antioch - SRTS Pedestrian Improvements Hwy Rte: 4

Proj Description: Antioch: Cavallo/Garrow Rd from Wilbur Ave to Davison Dr, and Tregallas from Lone Tree Way to Hillcrest: Construct new crosswalks and ADA ramps; Drake St from A St to G St: Install new wider sidewalks that meet current standards; G St: Provide Crosswalks.

Revision Reason: Update the funding plan to reprogram CON funds from FY15 to FY14 to match obligation

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: PR

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	330,000	330,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	170,000	170,000	-	-	-	-	-	-
Total Funding		520,000	520,000	-	-	-	-	-	-

End of Project CC-130022

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130028 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005685

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Pablo Various Streets and Roads Preservation Hwy Rte:

Proj Description: San Pablo: Various Street and Roads: Implement pavement Maintenance treatments (mill & plug, slurry seal with digout repairs, overlay)

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	628,000	628,000	-	-	-	-	-	-
CON	STP-T4	454,000	454,000	-	-	-	-	-	-
Total Funding		1,122,000	1,122,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-130028 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005685

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Pablo Various Streets and Roads Preservation Hwy Rte:

Proj Description: San Pablo: Various Street and Roads: Implement pavement Maintenance treatments (mill & plug, slurry seal with digout repairs, overlay)

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	40,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	628,000	628,000	-	-	-	-	-	-
CON	STP-T4	454,000	454,000	-	-	-	-	-	-
Total Funding		1,122,000	1,122,000	-	-	-	-	-	-

End of Project CC-130028

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130035 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005688

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Interstate 80 Corridor Real Time Rideshare Hwy Rte: 80

Proj Description: I-80 Corridor from Solano County to San Franciso: Encourage carpooling using a Real Time Rideshare smartphone application to commuters along the I-80 corridor, includes marketing and outreach

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,729 Review: PR

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency prepardness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	80,600	-	80,600	-	-	-	-	-
CON	VPPP-T3	322,400	-	322,400	-	-	-	-	-
Total Funding		403,000	-	403,000	-	-	-	-	-

CURRENT

TIP ID: CC-130035 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005688

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Interstate 80 Corridor Real Time Rideshare Hwy Rte: 80

Proj Description: I-80 Corridor from Solano County to San Franciso: Encourage carpooling using a Real Time Rideshare smartphone application to commuters along the I-80 corridor, includes marketing and outreach

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency prepardness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	80,600	-	80,600	-	-	-	-	-
CON	VPPP-T3	322,400	-	322,400	-	-	-	-	-
Total Funding		403,000	-	403,000	-	-	-	-	-

End of Project CC-130035

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130036 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005608

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Orinda SRTS Sidewalk Project Hwy Rte:

Proj Description: In Orinda: On Ivy Drive from Fiesta Circle to Risa Ct and Coral Drive from Eastwood Dr to Ardith Dr; installation of sidewalks in the vicinity of Orinda Intermediate School.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: PR

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
Total Funding		125,000	12,000	113,000	-	-	-	-	-

CURRENT

TIP ID: CC-130036 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005608

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Orinda SRTS Sidewalk Project Hwy Rte:

Proj Description: In Orinda: On Ivy Drive from Fiesta Circle to Risa Ct and Coral Drive from Eastwood Dr to Ardith Dr; installation of sidewalks in the vicinity of Orinda Intermediate School.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	12,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
Total Funding		125,000	12,000	113,000	-	-	-	-	-

End of Project CC-130036

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130041 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005694

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Citywide School Crossing Enhancement Project Hwy Rte:

Proj Description: In San Ramon: At Windemere Parkway/Holborn, Windemere Parkway/Kearny, Harcourt at Craiglee, Talavera at Cardona and Alcosta Blvd at South Driveway (Fire Station 34): Install Pedestrian and Bicycle crossing enhancements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: PR

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T4	247,600	247,600	-	-	-	-	-	-
CON	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
Total Funding		305,600	305,600	-	-	-	-	-	-

CURRENT

TIP ID: CC-130041 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005694

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Citywide School Crossing Enhancement Project Hwy Rte:

Proj Description: In San Ramon: At Windemere Parkway/Holborn, Windemere Parkway/Kearny, Harcourt at Craiglee, Talavera at Cardona and Alcosta Blvd at South Driveway (Fire Station 34): Install Pedestrian and Bicycle crossing enhancements

Revision Reason: 2015 TIP Development

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $45 Review: AA

RTP Description: Implement Contra Costa County*s Safe Routes to Schools program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T4	247,600	247,600	-	-	-	-	-	-
CON	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
Total Funding		305,600	305,600	-	-	-	-	-	-

End of Project CC-130041

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130042 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005756

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL ROAD Mode:AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Ivy Drive Pavement Rehabilitation Hwy Rte:

Proj Description: In Orinda: Along Ivy Drive from the northern intersection of Fiesta Circle north to Moraga Way: Rehabilitate Pavement.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	8,258
CON	STP-T4	552,000	-	552,000	-	-	-	-	63,314
Total Funding		624,000	72,000	552,000	-	-	-	-	71,572

CURRENT

TIP ID: CC-130042 Revision: 2015-09 Version: 3 Status: ACTIVE CTIPS ID: 20600005756

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Ivy Drive Pavement Rehabilitation Hwy Rte:

Proj Description: In Orinda: Along Ivy Drive from the northern intersection of Fiesta Circle north to Moraga Way: Rehabilitate Pavement.

Revision Reason: Update the project scope to indicate that the southern project limit is the northern intersection of Ivy Drive and Fiesta Way

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	8,258
CON	STP-T4	552,000	-	552,000	-	-	-	-	63,314
Total Funding		624,000	72,000	552,000	-	-	-	-	71,572

End of Project CC-130042

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130044 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005772

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: 511 Real-Time Interface Project Hwy Rte:

Proj Description: CCCTA: Systemwide: Interface County Connection's existing Real-Time software with 511

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: PR

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	13,636	13,636	-	-	-	-	-	-
CON	STP-T4	100,000	100,000	-	-	-	-	-	-
Total Funding		113,636	113,636	-	-	-	-	-	-

CURRENT

TIP ID: CC-130044 Revision: 2015-02 Version: 3 Status: ACTIVE CTIPS ID: 20600005772

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: 511 Real-Time Interface Project Hwy Rte:

Proj Description: CCCTA: Systemwide: Interface County Connection's existing Real-Time software with 511

Revision Reason: Update the funding plan to reprogram $14K in CON local from FY17 to FY14

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	13,636	13,636	-	-	-	-	-	-
CON	STP-T4	100,000	100,000	-	-	-	-	-	-
Total Funding		113,636	113,636	-	-	-	-	-	-

End of Project CC-130044

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130045 Revision: 2015-30 Version: 4 Status: PROPOSED CTIPS ID: 20600005775

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BIKE/PED:50% | BUS:50% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: CCCTA: Access Improvements Implementation Hwy Rte:

Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.

Revision Reason: Update the funding plan to add $219K in FY17 CON STP and $30K in FY17 CON Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	93,454	24,550	-	-	68,904	-	-	-
CON	STP-T4	685,196	180,000	-	-	505,196	-	-	-
Total Funding		778,650	204,550	-	-	574,100	-	-	-

CURRENT

TIP ID: CC-130045 Revision: 2015-11 Version: 3 Status: ACTIVE CTIPS ID: 20600005775

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BIKE/PED:50% | BUS:50% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: CCCTA: Access Improvements Implementation Hwy Rte:

Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.

Revision Reason: Update the funding plan to add $286K in FY17 CON STP funds and $39K in FY17 CON Local funds and to reprogram $25K in CON Local funds from FY17 to FY14

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	63,550	24,550	-	-	39,000	-	-	-
CON	STP-T4	465,899	180,000	-	-	285,899	-	-	-
Total Funding		529,449	204,550	-	-	324,899	-	-	-

End of Project CC-130045

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150012 Revision: 2015-30 Version: 2 Status: PROPOSED CTIPS ID: 20600005958

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: REMIX Software Implementation Project Hwy Rte:

Proj Description: County Connection: Systemwide: Integrate REMIX mapping software into County Connection's planning process.

Revision Reason: Update the project name and description to reflect software name change and update the funding plan to add $18K in FY17 CON STP and $2K in FY17 CON Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	4,830	-	-	-	4,830	-	-	-
CON	STP-T4	35,451	-	-	-	35,451	-	-	-
Total Funding		40,281	-	-	-	40,281	-	-	-

CURRENT

TIP ID: CC-150012 Revision: 2015-11 Version: 1 Status: ACTIVE CTIPS ID: 20600005958

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: TRANSITMIX Software Implementation Project Hwy Rte:

Proj Description: County Connection: Systemwide: Integrate TRANSITMIX mapping software into County Connection's planning process.

Revision Reason: Amend a new exempt project into the TIP with $18K in STP funds and $2K in Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,401 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	2,430	-	-	-	2,430	-	-	-
CON	STP-T4	17,851	-	-	-	17,851	-	-	-
Total Funding		20,281	-	-	-	20,281	-	-	-

End of Project CC-150012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150019 Revision: 2015-30 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: CONSTRUCTION Purpose: MAINT/REHAB

Project Name: Concord Yard Wheel Truing Facility Hwy Rte:

Proj Description: BART: Concord Yard: Construct a wheel truing facility which will house a dual-guage wheel truing machine to service both BART and eBART vehicle wheels.

Revision Reason: Amend a new exempt project into the TIP with $7.1M in FY17 CON STP funds, $5.9M in FY17 CON Operating, and $928K in FY16 PE Operating funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	928,360	-	-	928,360	-	-	-	-
CON	LOCAL GEN FUND	5,906,190	-	-	-	5,906,190	-	-	-
CON	STP-T4	7,165,450	-	-	-	7,165,450	-	-	-
Total Funding		14,000,000	-	-	928,360	13,071,640	-	-	-

End of Project CC-150019

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN010006 Revision: 2015-30 Version: 12 Status: HISTORIC CTIPS ID: 20600002042

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: STATE HWY Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Tennessee Valley Bridge Hwy Rte: 1

Proj Description: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $123 Review: PR

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T2	508,824	508,824	-	-	-	-	-	-
CON	LOCAL GEN FUND	102,176	102,176	-	-	-	-	-	-
Total Funding		911,000	911,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN010006 Revision: 2015-00 Version: 11 Status: ACTIVE CTIPS ID: 20600002042

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Tennessee Valley Bridge Hwy Rte: 1

Proj Description: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $123 Review: PR

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	EARMARK-T2	508,824	508,824	-	-	-	-	-	-
CON	LOCAL GEN FUND	102,176	102,176	-	-	-	-	-	-
Total Funding		911,000	911,000	-	-	-	-	-	-

End of Project MRN010006

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050015 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600003403

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: 4 Replacement Express Buses Hwy Rte:

Proj Description: GGBHTD: Replace 4 Express Buses.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	BT-RM2	1,600,000	1,600,000	-	-	-	-	-	-
Total Funding		1,600,000	1,600,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN050015 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003403

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: 4 Replacement Express Buses Hwy Rte:

Proj Description: GGBHTD: Replace 4 Express Buses.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	BT-RM2	1,600,000	1,600,000	-	-	-	-	-	-
Total Funding		1,600,000	1,600,000	-	-	-	-	-	-

End of Project MRN050015

Report of TIP Revision 2015-30

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050025 Revision: 2015-30 Version: 16 Status: PROPOSED CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation Hwy Rte:

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to remove $8.0M in FY15 CON 5307 as the funds are being transferred to MRN150005, MS Sonoma Refurbishment, and remove $2.0M in FY15 CON Local funds

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	2,715,814	-	2,715,814	-	-	-	-	-
CON	5307-T5	1,529,895	-	-	1,529,895	-	-	-	-
CON	LOCAL GEN FUND	4,269,962	3,208,488	679,000	382,474	-	-	-	-
Total Funding		19,889,622	14,582,439	3,394,814	1,912,369	-	-	-	-

CURRENT

TIP ID: MRN050025 Revision: 2015-22 Version: 15 Status: ACTIVE CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation Hwy Rte:

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to add $1.5M in 5307 and $382K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	**1064-T3**	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	10,715,814	-	10,715,814	-	-	-	-	-
CON	5307-T5	1,529,895	-	-	1,529,895	-	-	-	-
CON	LOCAL GEN FUND	6,269,962	3,208,488	2,679,000	382,474	-	-	-	-
Total Funding		29,889,622	14,582,439	13,394,814	1,912,369	-	-	-	-

End of Project MRN050025

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070001 Revision: 2015-30 Version: 13 Status: HISTORIC CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Marin County: Bus Stop Improvements Hwy Rte:

Proj Description: MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	150,000	150,000	-	-	-	-	-	-
PSE	RIP-T3	350,000	350,000	-	-	-	-	-	-
ROW	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T3	1,923,000	1,923,000	-	-	-	-	-	-
Total Funding		2,423,000	2,423,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN070001 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Marin County: Bus Stop Improvements Hwy Rte:

Proj Description: MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	150,000	150,000	-	-	-	-	-	-
PSE	RIP-T3	350,000	350,000	-	-	-	-	-	-
ROW	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T3	1,923,000	1,923,000	-	-	-	-	-	-
Total Funding		2,423,000	2,423,000	-	-	-	-	-	-

End of Project MRN070001

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090034 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004795

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 11 - 1997 45' MCI Buses Hwy Rte:

Proj Description: GGBHTD: Replace 11 - 1997 45' MCI Buses at the end of their useful life.

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,597,020	-	5,597,020	-	-	-	-	-
CON	LOCAL GEN FUND	1,399,980	-	1,399,980	-	-	-	-	-
Total Funding		6,997,000	-	6,997,000	-	-	-	-	-

CURRENT

TIP ID: MRN090034 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004795

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 11 - 1997 45' MCI Buses Hwy Rte:

Proj Description: GGBHTD: Replace 11 - 1997 45' MCI Buses at the end of their useful life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	5,597,020	-	5,597,020	-	-	-	-	-
CON	LOCAL GEN FUND	1,399,980	-	1,399,980	-	-	-	-	-
Total Funding		6,997,000	-	6,997,000	-	-	-	-	-

End of Project MRN090034

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090050 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Sir Francis Drake Boulevard Westbound Bike Lane Hwy Rte:

Proj Description: Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle safety improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $123 Review:

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TFCA-PM	30,000	30,000	-	-	-	-	-	-
PSE	RIP-TE-T4	57,000	57,000	-	-	-	-	-	-
PSE	TFCA-PM	45,000	45,000	-	-	-	-	-	-
CON	RIP-TE-T4	329,000	329,000	-	-	-	-	-	-
Total Funding		461,000	461,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN090050 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004700

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Sir Francis Drake Boulevard Westbound Bike Lane Hwy Rte:

Proj Description: Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle safety improvements

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $123 Review:

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	TFCA-PM	30,000	30,000	-	-	-	-	-	-
PSE	RIP-TE-T4	57,000	57,000	-	-	-	-	-	-
PSE	TFCA-PM	45,000	45,000	-	-	-	-	-	-
CON	RIP-TE-T4	329,000	329,000	-	-	-	-	-	-
Total Funding		461,000	461,000	-	-	-	-	-	-

End of Project MRN090050

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090052 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004660

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Mill Valley - Sycamore Ave Pedistrian Facilities Hwy Rte:

Proj Description: Mill Valley: Sycamore Avenue between Camino Alto and Bay Front Park: Install new pedestrian sidewalk and adjacent Class I bike path, lighting, high visibility school zone crosswalk markings, street furniture, striping, and markings, and landscaping

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	SALESTAX-GENERAL	62,000	62,000	-	-	-	-	-	-
PE	SALESTAX-GENERAL	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	57,000	57,000	-	-	-	-	-	-
CON	RIP-TE-T4	282,000	282,000	-	-	-	-	-	-
Total Funding		411,000	411,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN090052 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004660

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Mill Valley - Sycamore Ave Pedistrian Facilities Hwy Rte:

Proj Description: Mill Valley: Sycamore Avenue between Camino Alto and Bay Front Park: Install new pedestrian sidewalk and adjacent Class I bike path, lighting, high visibility school zone crosswalk markings, street furniture, striping, and markings, and landscaping

Revision Reason: 2015 TIP Development

Primary RTP ID: 240714 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,040 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	SALESTAX-GENERAL	62,000	62,000	-	-	-	-	-	-
PE	SALESTAX-GENERAL	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	57,000	57,000	-	-	-	-	-	-
CON	RIP-TE-T4	282,000	282,000	-	-	-	-	-	-
Total Funding		411,000	411,000	-	-	-	-	-	-

End of Project MRN090052

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110004 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004864

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Local Bus Stop Revitalization in Marin County Hwy Rte:

Proj Description: Marin County: Various Locations: Bring outdated local bus stops into compliance with current accessibility and passenger amenity standards

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	1,600,000	1,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
Total Funding		2,000,000	2,000,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN110004 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004864

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Local Bus Stop Revitalization in Marin County Hwy Rte:

Proj Description: Marin County: Various Locations: Bring outdated local bus stops into compliance with current accessibility and passenger amenity standards

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	1,600,000	1,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
Total Funding		2,000,000	2,000,000	-	-	-	-	-	-

End of Project MRN110004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110028 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005253

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Marin Transit - Replace 3 - 2005 Paratransit Vans Hwy Rte:

Proj Description: Marin Transit: Replace 3 - 2005 paratransit vans that have reached the end of their useful life

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	195,897	195,897	-	-	-	-	-	-
CON	LOCAL GEN FUND	48,975	48,975	-	-	-	-	-	-
Total Funding		244,872	244,872	-	-	-	-	-	-

CURRENT

TIP ID: MRN110028 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005253

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Marin Transit - Replace 3 - 2005 Paratransit Vans Hwy Rte:

Proj Description: Marin Transit: Replace 3 - 2005 paratransit vans that have reached the end of their useful life

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	195,897	195,897	-	-	-	-	-	-
CON	LOCAL GEN FUND	48,975	48,975	-	-	-	-	-	-
Total Funding		244,872	244,872	-	-	-	-	-	-

End of Project MRN110028

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110029 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600005256

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: San Rafael: Sidewalk along East Francisco Blvd Hwy Rte:

Proj Description: City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $123 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN110029 Revision: 2015-05 Version: 7 Status: ACTIVE CTIPS ID: 20600005256

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: San Rafael: Sidewalk along East Francisco Blvd Hwy Rte:

Proj Description: City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements

Revision Reason: Update the funding plan to change the source for $200K in FY12 PE funds from NMTPP to Local as the NMTPP funds are being transferred to MRN070009

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $123 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,500,000	1,500,000	-	-	-	-	-	-

End of Project MRN110029

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110030 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005272

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: SYSTMGMT

Project Name: Capital Improvements For Muir Woods Shuttle Hwy Rte:

Proj Description: Marin County: Purchase Three 35 foot XHF Vehicles, Implement a Real Time Bus Arrival System, and Upgrade Passengers Facilities for Muir Woods Shuttle. These vehicles replace vehicles that are being leased.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230252 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5 Review: AA

RTP Description: Improve local transit frequencies and service spans in Marin County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,738,000	1,738,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	429,980	429,980	-	-	-	-	-	-
Total Funding		2,167,980	2,167,980	-	-	-	-	-	-

CURRENT

TIP ID: MRN110030 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005272

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: SYSTMGMT

Project Name: Capital Improvements For Muir Woods Shuttle Hwy Rte:

Proj Description: Marin County: Purchase Three 35 foot XHF Vehicles, Implement a Real Time Bus Arrival System, and Upgrade Passengers Facilities for Muir Woods Shuttle. These vehicles replace vehicles that are being leased.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 230252 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5 Review: AA

RTP Description: Improve local transit frequencies and service spans in Marin County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,738,000	1,738,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	429,980	429,980	-	-	-	-	-	-
Total Funding		2,167,980	2,167,980	-	-	-	-	-	-

End of Project MRN110030

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110040 Revision: 2015-30 Version: 7 Status: PROPOSED CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: Update the funding plan to add $123K in FY17 STP and $31K in FY17 CON Local Sales Tax funds

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	72,746	42,046	-	-	30,700	-	-	-
CON	STP-T4	339,097	216,017	-	-	123,080	-	-	-
Total Funding		411,843	258,063	-	-	153,780	-	-	-

CURRENT

TIP ID: MRN110040 Revision: 2015-17 Version: 6 Status: ACTIVE CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: Update the funding plan to remove $122K in FY17 CON STP and $31K in FY17 CON Sales Tax funds

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	42,046	42,046	-	-	-	-	-	-
CON	STP-T4	216,017	216,017	-	-	-	-	-	-
Total Funding		258,063	258,063	-	-	-	-	-	-

End of Project MRN110040

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110041 Revision: 2015-30 Version: 6 Status: PROPOSED CTIPS ID: 20600005464

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Marin Transit Low Income Youth Pass Program Hwy Rte:

Proj Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040

Revision Reason: Update the funding plan to add $154K in FY17 CON Local Sales Tax funds

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	112,153	-	-	-	-	-	-
CON	SALESTAX-MEASURE	452,571	145,910	152,811	-	153,850	-	-	-
Total Funding		564,724	258,063	152,811	-	153,850	-	-	-

CURRENT

TIP ID: MRN110041 Revision: 2015-11 Version: 5 Status: ACTIVE CTIPS ID: 20600005464

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Marin Transit Low Income Youth Pass Program Hwy Rte:

Proj Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040

Revision Reason: Update the funding plan to add $153K in FY15 CON Sales Tax funds

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	112,153	-	-	-	-	-	-
CON	SALESTAX-MEASURE	298,721	145,910	152,811	-	-	-	-	-
Total Funding		410,874	258,063	152,811	-	-	-	-	-

End of Project MRN110041

Report of TIP Revision 2015-30

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110042 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005465

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Marin Transit Replace Four Local Buses Hwy Rte:

Proj Description: Marin Transit: Replace four local buses

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,235,772	2,235,772	-	-	-	-	-	-
CON	SALESTAX-MEASURE	558,943	558,943	-	-	-	-	-	-
Total Funding		2,794,715	2,794,715	-	-	-	-	-	-

CURRENT

TIP ID: MRN110042 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005465

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Marin Transit Replace Four Local Buses Hwy Rte:

Proj Description: Marin Transit: Replace four local buses

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,235,772	2,235,772	-	-	-	-	-	-
CON	SALESTAX-MEASURE	558,943	558,943	-	-	-	-	-	-
Total Funding		2,794,715	2,794,715	-	-	-	-	-	-

End of Project MRN110042

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110043 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005498

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Marin Transit Seven Local Buses Hwy Rte:

Proj Description: Marin Transit: Replace seven local buses

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	4,057,707	4,057,707	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,014,427	1,014,427	-	-	-	-	-	-
Total Funding		5,072,134	5,072,134	-	-	-	-	-	-

CURRENT

TIP ID: MRN110043 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005498

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Marin Transit Seven Local Buses Hwy Rte:

Proj Description: Marin Transit: Replace seven local buses

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	4,057,707	4,057,707	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,014,427	1,014,427	-	-	-	-	-	-
Total Funding		5,072,134	5,072,134	-	-	-	-	-	-

End of Project MRN110043

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110044 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005466

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Marin Transit - Replace Paratransit Vehicles Hwy Rte:

Proj Description: Marin Transit: Replace 13 Paratransit vehicles

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	891,338	891,338	-	-	-	-	-	-
CON	SALESTAX-MEASURE	222,835	222,835	-	-	-	-	-	-
Total Funding		1,114,173	1,114,173	-	-	-	-	-	-

CURRENT

TIP ID: MRN110044 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005466

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Marin Transit - Replace Paratransit Vehicles Hwy Rte:

Proj Description: Marin Transit: Replace 13 Paratransit vehicles

Revision Reason: 2015 TIP Development - Update the project title

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $242 Review: AA

RTP Description: Transit operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	891,338	891,338	-	-	-	-	-	-
CON	SALESTAX-MEASURE	222,835	222,835	-	-	-	-	-	-
Total Funding		1,114,173	1,114,173	-	-	-	-	-	-

End of Project MRN110044

Report of TIP Revision 2015-30

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110046 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005446

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD - Replace 14 - 45' OTR Coaches Hwy Rte:

Proj Description: GGBHTD: Replace fourteen (14) 45' Over-The-Road coaches

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	7,709,590	7,709,590	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,927,398	1,927,398	-	-	-	-	-	-
Total Funding		9,636,988	9,636,988	-	-	-	-	-	-

CURRENT

TIP ID: MRN110046 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005446

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD - Replace 14 - 45' OTR Coaches Hwy Rte:

Proj Description: GGBHTD: Replace fourteen (14) 45' Over-The-Road coaches

Revision Reason: 2015 TIP Development - Retain this project in the TIP as it is ongoing

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	7,709,590	7,709,590	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,927,398	1,927,398	-	-	-	-	-	-
Total Funding		9,636,988	9,636,988	-	-	-	-	-	-

End of Project MRN110046

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150001 Revision: 2015-30 Version: 2 Status: HISTORIC CTIPS ID: 20600005883

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: MCTD: Replace 9 ADA Paratransit Vehicles Hwy Rte:

Proj Description: MCTD: 9 paratransit vehicles: Replace nine (9) paratransit vehicles used for local paratransit service in Marin County

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	713,400	-	713,400	-	-	-	-	-
CON	SALESTAX-MEASURE	178,350	-	178,350	-	-	-	-	-
Total Funding		891,750	-	891,750	-	-	-	-	-

CURRENT

TIP ID: MRN150001 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005883

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: MCTD: Replace 9 ADA Paratransit Vehicles Hwy Rte:

Proj Description: MCTD: 9 paratransit vehicles: Replace nine (9) paratransit vehicles used for local paratransit service in Marin County

Revision Reason: Amend a new exempt project into the TIP with $713K in 5307 funds and $178K in Sales Tax funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	713,400	-	713,400	-	-	-	-	-
CON	SALESTAX-MEASURE	178,350	-	178,350	-	-	-	-	-
Total Funding		891,750	-	891,750	-	-	-	-	-

End of Project MRN150001

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150005 Revision: 2015-30 Version: 3 Status: PROPOSED CTIPS ID: 20600005936

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Update the funding plan to add $8M in FY17 CON 5307 as the funds are being transferred from MRN050025 and remove $2.3M in FY17 CON Prop-1B

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,000,000	-	-	-	8,000,000	-	-	-
CON	FEDERAL-OTHER	6,665,042	-	6,665,042	-	-	-	-	-
CON	PROP-1B	4,828,539	-	1,666,261	-	3,162,278	-	-	-
CON	STP-T4	1,171,461	-	-	-	1,171,461	-	-	-
Total Funding		20,665,042	-	8,331,303	-	12,333,739	-	-	-

CURRENT

TIP ID: MRN150005 Revision: 2015-28 Version: 2 Status: PROPOSED CTIPS ID: 20600005936

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment Hwy Rte:

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Update the funding plan to add $1.2M in FY17 CON STP as the funds are being transferred from MRN010035 and reprogram $5.5M in CON Prop-1B funds from FY15 to FY17

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	6,665,042	-	6,665,042	-	-	-	-	-
CON	PROP-1B	7,125,817	-	1,666,261	-	5,459,556	-	-	-
CON	STP-T4	1,171,461	-	-	-	1,171,461	-	-	-
Total Funding		14,962,320	-	8,331,303	-	6,631,017	-	-	-

End of Project MRN150005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150006 Revision: 2015-30 Version: 3 Status: PROPOSED CTIPS ID: 20600005957

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER TRAV INFO Purpose: EXPANSION

Project Name: GGBHTD: Bldg Ridership to Meet Capacity Campaign Hwy Rte:

Proj Description: Golden Gate Bridge, Highway and Transportation District: Systemwide: Begin several marketing campaigns in the next year focusing on promoting Golden Gate Transit and Golden Gate Ferry use

Revision Reason: Update the funding plan to add $210K in FY16 CON CMAQ and $27K in FY16 CON Local funds

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $500 Review: AA

RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	387,440	-	-	387,440	-	-	-	-
CON	LOCAL GEN FUND	50,200	-	-	50,200	-	-	-	-
Total Funding		437,640	-	-	437,640	-	-	-	-

CURRENT

TIP ID: MRN150006 Revision: 2015-15 Version: 2 Status: ACTIVE CTIPS ID: 20600005957

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: EXPANSION

Project Name: GGBHTD: Bldg Ridership to Meet Capacity Campaign Hwy Rte:

Proj Description: Golden Gate Bridge, Highway and Transportation District: Systemwide: Begin several marketing campaigns in the next year focusing on promoting Golden Gate Transit and Golden Gate Ferry use

Revision Reason: Update the funding plan to reprogram $177K in CON CMAQ and $23K in CON Local from FY17 to FY16

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $500 Review: AA

RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	177,060	-	-	177,060	-	-	-	-
CON	LOCAL GEN FUND	22,940	-	-	22,940	-	-	-	-
Total Funding		200,000	-	-	200,000	-	-	-	-

End of Project MRN150006

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150012 Revision: 2015-30 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD - Replace 13 -40ft Buses Hwy Rte:

Proj Description: MCTD: Replace 13 40ft vehicles that are beyond their useful life

Revision Reason: Update the funding plan to remove $319K in 5307 and $70k in local funds and update project description to clarify the types of buses being purchased

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	7,899,880	-	-	-	7,899,880	-	-	-
CON	SALESTAX-MEASURE	1,734,120	-	-	-	1,734,120	-	-	-
Total Funding		9,634,000	-	-	-	9,634,000	-	-	-

CURRENT

TIP ID: MRN150012 Revision: 2015-24 Version: 1 Status: ACTIVE CTIPS ID: 20600005977

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD - Replace 13 -40ft Buses Hwy Rte:

Proj Description: MCTD: Replace 13 40ft vehicles that are beyond their useful life with hybrid vehicles.

Revision Reason: Amend a new exempt project into the TIP with $8.2M in 5307 funds and $1.8M in Sales Tax funds to reflect the FY16 TCP POP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	8,218,860	-	-	8,218,860	-	-	-	-
CON	SALESTAX-MEASURE	1,804,140	-	-	1,804,140	-	-	-	-
Total Funding		10,023,000	-	-	10,023,000	-	-	-	-

End of Project MRN150012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150014 Revision: 2015-30 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: Update the funding plan to add $2.2M in FTA Passenger Ferry Grant Program funds and $550K in Other Local

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	500,000	-	-	500,000	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	-	-	2,200,000	-	-	-	-
CON	LOCAL GEN FUND	675,000	-	-	675,000	-	-	-	-
Total Funding		3,375,000	-	-	3,375,000	-	-	-	-

CURRENT

TIP ID: MRN150014 Revision: 2015-29 Version: 1 Status: PROPOSED CTIPS ID: 20600006057

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab Hwy Rte:

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: Amend a new exempt project into the TIP with $500K in FY16 CON 5307 and $125K in FY16 CON Other Local transferred from MRN990017

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,798 Review: PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
Total Funding		625,000	-	-	625,000	-	-	-	-

End of Project MRN150014

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050028 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600003418

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode:FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: WETA Ferry Expansion Studies. Hwy Rte:

Proj Description: WETA: Regionwide studies to determine environmental/other impacts of expanded ferry service in the Bay Area.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22241 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7 Review: AA

RTP Description: Fund Regional Measure 2 studies (Water Emergency Transportation Authority environmental studies, I-680/Pleasant Hill BART Connector Study)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	7,555,000	7,555,000	-	-	-	-	-	-
PSE	BT-RM2	1,725,000	1,725,000	-	-	-	-	-	-
Total Funding		9,280,000	9,280,000	-	-	-	-	-	-

CURRENT

TIP ID: MTC050028 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003418

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: WETA Ferry Expansion Studies. Hwy Rte:

Proj Description: WETA: Regionwide studies to determine environmental/other impacts of expanded ferry service in the Bay Area.

Revision Reason: 2015 TIP Development

Primary RTP ID: 22241 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7 Review: AA

RTP Description: Fund Regional Measure 2 studies (Water Emergency Transportation Authority environmental studies, I-680/Pleasant Hill BART Connector Study)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	7,555,000	7,555,000	-	-	-	-	-	-
PSE	BT-RM2	1,725,000	1,725,000	-	-	-	-	-	-
Total Funding		9,280,000	9,280,000	-	-	-	-	-	-

End of Project MTC050028

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC990015 Revision: 2015-30 Version: 23 Status: HISTORIC CTIPS ID: 20600001211

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: TRANSIT Mode:OTHER:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Spare the Air Program Hwy Rte:

Proj Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Revision Reason: Archive project as funding on this listing has been obligated and ongoing funding will be programmed on REG130006

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	3,900,000	3,900,000	-	-	-	-	-	-
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	493,000	493,000	-	-	-	-	-	-
CON	AIRBOARD	2,110,000	2,110,000	-	-	-	-	-	-
CON	CMAQ-T2	4,577,038	4,577,038	-	-	-	-	-	-
CON	CMAQ-T3	3,753,000	3,753,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	940,000	940,000	-	-	-	-	-	-
CON	PRIVATE	225,000	225,000	-	-	-	-	-	-
Total Funding		15,998,038	15,998,038	-	-	-	-	-	-

CURRENT

TIP ID: MTC990015 Revision: 2015-00 Version: 22 Status: ACTIVE CTIPS ID: 20600001211

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: TRANSIT Mode: OTHER:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Spare the Air Program Hwy Rte:

Proj Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	3,900,000	3,900,000	-	-	-	-	-	-
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	493,000	493,000	-	-	-	-	-	-
CON	AIRBOARD	2,110,000	2,110,000	-	-	-	-	-	-
CON	CMAQ-T2	4,577,038	4,577,038	-	-	-	-	-	-
CON	CMAQ-T3	3,753,000	3,753,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	940,000	940,000	-	-	-	-	-	-
CON	PRIVATE	225,000	225,000	-	-	-	-	-	-
Total Funding		15,998,038	15,998,038	-	-	-	-	-	-

End of Project MTC990015

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090006 Revision: 2015-30 Version: 10 Status: HISTORIC CTIPS ID: 20600004663

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Yountville - Napa County Bicycle Path Extension Hwy Rte:

Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	9,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000	3,000	-	-	-	-	-	-
PSE	RIP-TE-T4	43,000	43,000	-	-	-	-	-	4,932
CON	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	RIP-TE-T4	86,000	86,000	-	-	-	-	-	9,864
Total Funding		149,000	149,000	-	-	-	-	-	14,796

CURRENT

TIP ID: NAP090006 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004663

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Yountville - Napa County Bicycle Path Extension Hwy Rte:

Proj Description: Napa County: North Yountville; Bike Route and Sidewalk Extension

Revision Reason: 2015 TIP Development

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	9,000	9,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000	3,000	-	-	-	-	-	-
PSE	RIP-TE-T4	43,000	43,000	-	-	-	-	-	4,932
CON	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	RIP-TE-T4	86,000	86,000	-	-	-	-	-	9,864
Total Funding		149,000	149,000	-	-	-	-	-	14,796

End of Project NAP090006

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090007 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004661

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: American Canyon Napa Junction Elementary Ped Imps Hwy Rte:

Proj Description: American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22417 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6 Review: AA

RTP Description: Implement Napa County*s Safe Routes to School program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
PSE	RIP-TE-T4	24,000	24,000	-	-	-	-	-	2,753
CON	RIP-TE-T4	197,000	197,000	-	-	-	-	-	22,596
Total Funding		276,000	276,000	-	-	-	-	-	25,349

CURRENT

TIP ID: NAP090007 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004661

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: American Canyon Napa Junction Elementary Ped Imps Hwy Rte:

Proj Description: American Canyon: Napa Junction from Napa Junction Elementary School to Highway 29 with minor portions on Theresa Ave and Lombard St: Construct 1,500 feet of public sidewalk.

Revision Reason: 2015 TIP Development

Primary RTP ID: 22417 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6 Review: AA

RTP Description: Implement Napa County*s Safe Routes to School program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
PSE	RIP-TE-T4	24,000	24,000	-	-	-	-	-	2,753
CON	RIP-TE-T4	197,000	197,000	-	-	-	-	-	22,596
Total Funding		276,000	276,000	-	-	-	-	-	25,349

End of Project NAP090007

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110007 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004925

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: American Canyon: Theresa Ave Sidewalk Imp Phase 3 Hwy Rte:

Proj Description: American Canyon: On Theresa Ave from the recently completed Theresa Avenue Phase 1 project south to Eucalyptus Drive: Replace substandard curb, gutter and sidewalk and construct missing sections of curb, gutter and sidewalk. Project length is approx. 450'

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
CON	CMAQ-T4	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	26,000	26,000	-	-	-	-	-	-
Total Funding		230,000	230,000	-	-	-	-	-	-

CURRENT

TIP ID: NAP110007 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004925

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: American Canyon: Theresa Ave Sidewalk Imp Phase 3 Hwy Rte:

Proj Description: American Canyon: On Theresa Ave from the recently completed Theresa Avenue Phase 1 project south to Eucalyptus Drive: Replace substandard curb, gutter and sidewalk and construct missing sections of curb, gutter and sidewalk. Project length is approx. 450'

Revision Reason: 2015 TIP Development

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,252 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
CON	CMAQ-T4	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	26,000	26,000	-	-	-	-	-	-
Total Funding		230,000	230,000	-	-	-	-	-	-

End of Project NAP110007

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110013 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004912

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: TDM Purpose: EXPANSION

Project Name: Napa City North/South Bike Connection Hwy Rte:

Proj Description: Napa City: California Blvd in section along the project limits of Pueblo and Permanente Way: Widen in order to provide Class II bike lanes along the entire corridor.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	40,000	40,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	460,000	460,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	87,000	87,000	-	-	-	-	-	-
CON	TFCA-PM	112,600	112,600	-	-	-	-	-	-
Total Funding		707,600	707,600	-	-	-	-	-	-

CURRENT

TIP ID: NAP110013 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004912

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: EXPANSION

Project Name: Napa City North/South Bike Connection Hwy Rte:

Proj Description: Napa City: California Blvd in section along the project limits of Pueblo and Permanente Way: Widen in order to provide Class II bike lanes along the entire corridor.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	40,000	40,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	460,000	460,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	87,000	87,000	-	-	-	-	-	-
CON	TFCA-PM	112,600	112,600	-	-	-	-	-	-
Total Funding		707,600	707,600	-	-	-	-	-	-

End of Project NAP110013

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110029 Revision: 2015-30 Version: 6 Status: PROPOSED CTIPS ID: 20600005557

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode:AUTO:50% | BIKE/PED:50% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Eucalyptus Drive Realignment Complete Streets Hwy Rte:

Proj Description: American Canyon: Eucalyptus Dr. from Theresa Rd to Hwy 29: Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.

Revision Reason: Update the funding plan to change the source for $1.4M in funding from Local to RIP and add $255K in RIP funds to reflect the transfer of funds from NAP130006 and reprogram funds between years and phases

Primary RTP ID: 240057 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $26 Review: AA

RTP Description: Construct corridor improvements along Route 29

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	332,000	-	-	-	332,000	-	-	-
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	-	-	776,000	-	-
CON	GASTAX	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	324,000	-	-	-	-	-	324,000	-
CON	RIP-T4	2,819,000	-	-	-	-	-	2,819,000	-
Total Funding		4,779,000	-	-	528,000	332,000	776,000	3,143,000	-

CURRENT

TIP ID: NAP110029 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005557

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode:AUTO:50% | BIKE/PED:50% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Eucalyptus Drive Realignment Complete Streets Hwy Rte:

Proj Description: American Canyon: Eucalyptus Dr. from Theresa Rd to Hwy 29: Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240057 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $26 Review: AA

RTP Description: Construct corridor improvements along Route 29

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	528,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	776,000	776,000	-	-	-	-	-	-
CON	GASTAX	619,800	-	-	-	-	-	619,800	-
CON	LOCAL GEN FUND	1,446,200	-	-	-	-	1,239,600	206,600	-
CON	RIP-T4	1,154,000	-	-	-	-	-	1,154,000	-
Total Funding		4,524,000	1,304,000	-	-	-	1,239,600	1,980,400	-

End of Project NAP110029

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130006 Revision: 2015-30 Version: 3 Status: PROPOSED CTIPS ID: 20600005809

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode:AUTO:50% | BIKE/PED:50% Project Type: FRONTAGE Purpose: EXPANSION

Project Name: Devlin Road and Vine Trail Extension Hwy Rte:

Proj Description: American Canyon: Devlin Road from the southern terminus 2,500 feet south to Green Island Road: Construct roadway extension and Class I multipurpose path

Revision Reason: Update the funding plan to change the source for $1.67M in FY18 CON funds from RIP to Local as the RIP funds are being reprogrammed to NAP110029 and CON will be funded locally

Primary RTP ID: 230392 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $12 Review: AA

RTP Description: Extend Devlin Road from Airport Boulevard to Green Island Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T4	297,000	-	-	297,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	800,000	-	-	-	800,000	-	-	-
CON	GASTAX	120,000	-	-	-	-	120,000	-	-
CON	LOCAL GEN FUND	1,665,000	-	-	-	-	1,665,000	-	-
Total Funding		2,882,000	-	-	297,000	800,000	1,785,000	-	-

CURRENT

TIP ID: NAP130006 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005809

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: FRONTAGE Purpose: EXPANSION

Project Name: Devlin Road and Vine Trail Extension Hwy Rte:

Proj Description: American Canyon: Devlin Road from the southern terminus 2,500 feet south to Green Island Road: Construct roadway extension and Class I multipurpose path

Revision Reason: 2015 TIP Development

Primary RTP ID: 230392 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $12 Review: AA

RTP Description: Extend Devlin Road from Airport Boulevard to Green Island Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T4	297,000	-	-	297,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	800,000	-	-	-	800,000	-	-	-
CON	GASTAX	120,000	-	-	-	-	120,000	-	-
CON	RIP-T4	1,665,000	-	-	-	-	1,665,000	-	-
Total Funding		2,882,000	-	-	297,000	800,000	1,785,000	-	-

End of Project NAP130006

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090038 Revision: 2015-30 Version: 20 Status: PROPOSED CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode:PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add $48.6M in FY18 PE STP and $6.3M in FY18 PE Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,200,000	2,200,000	-	-	-	-	-	-
ENV	RIP-T4	1,158,000	569,000	589,000	-	-	-	-	-
PE	FED-DISC	1,000,000	-	1,000,000	-	-	-	-	-
PE	FEDERAL-OTHER	700,000	-	700,000	-	-	-	-	-
PE	LOCAL GEN FUND	7,065,000	347,000	425,000	-	-	6,293,000	-	-
PE	STP-T4	2,673,000	2,673,000	-	-	-	-	-	-
PE	STP-T5	48,571,000	-	-	-	-	48,571,000	-	-
PE	VPPP-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	325,000	231,000	-	94,000	-	-	-	-
CON	RIP-T4	2,570,000	-	-	609,000	632,000	653,000	676,000	-
CON	STP-T4	2,506,000	1,786,000	-	720,000	-	-	-	-
Total Funding		68,768,000	7,806,000	2,714,000	1,423,000	632,000	55,517,000	676,000	-

CURRENT

TIP ID: REG090038 Revision: 2015-13 Version: 19 Status: ACTIVE CTIPS ID: 20600004463

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - MTC Hwy Rte:

Proj Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Split out the UC Berkeley Parking Price Auction Study along with $169K in VPPP and $42K in Local funds to ALA150029

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review: AA

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T3	2,200,000	2,200,000	-	-	-	-	-	-
ENV	RIP-T4	1,158,000	569,000	589,000	-	-	-	-	-
PE	FED-DISC	1,000,000	-	1,000,000	-	-	-	-	-
PE	FEDERAL-OTHER	700,000	-	700,000	-	-	-	-	-
PE	LOCAL GEN FUND	772,000	347,000	425,000	-	-	-	-	-
PE	STP-T4	2,673,000	2,673,000	-	-	-	-	-	-
PE	VPPP-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	325,000	231,000	-	94,000	-	-	-	-
CON	RIP-T4	2,570,000	-	-	609,000	632,000	653,000	676,000	-
CON	STP-T4	2,506,000	1,786,000	-	720,000	-	-	-	-
Total Funding		13,904,000	7,806,000	2,714,000	1,423,000	632,000	653,000	676,000	-

End of Project REG090038

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110012 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004867

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: EXPANSION

Project Name: eFleet: Carsharing Electrified Hwy Rte:

Proj Description: SF and Berkeley: Purchase up to 26 electric vehicles; convert up to 10 conventional hybrid vehicles to plug-in hybrid electric vehicles (PHEVs); purchase and install up to 16 charging stations;conduct an outreach campaign; evaluation.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	154,000	154,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	CMAQ-T4	1,546,000	1,546,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	291,754	291,754	-	-	-	-	-	-
Total Funding		2,030,754	2,030,754	-	-	-	-	-	-

CURRENT

TIP ID: REG110012 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004867

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: EXPANSION

Project Name: eFleet: Carsharing Electrified Hwy Rte:

Proj Description: SF and Berkeley: Purchase up to 26 electric vehicles; convert up to 10 conventional hybrid vehicles to plug-in hybrid electric vehicles (PHEVs); purchase and install up to 16 charging stations;conduct an outreach campaign; evaluation.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	154,000	154,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	CMAQ-T4	1,546,000	1,546,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	291,754	291,754	-	-	-	-	-	-
Total Funding		2,030,754	2,030,754	-	-	-	-	-	-

End of Project REG110012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110022 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:OTHER:100% Project Type: OTHER Purpose: OTHER

Project Name: Statewide Archaelogical Reburial Database Hwy Rte:

Proj Description: Region-wide: Identify reburial locations for Native American human remains excavated as part of statewide Caltrans projects.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	IIP-TE-T4	575,000	575,000	-	-	-	-	-	-
Total Funding		575,000	575,000	-	-	-	-	-	-

CURRENT

TIP ID: REG110022 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: OTHER:100% Project Type: OTHER Purpose: OTHER

Project Name: Statewide Archaelogical Reburial Database Hwy Rte:

Proj Description: Region-wide: Identify reburial locations for Native American human remains excavated as part of statewide Caltrans projects.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	IIP-TE-T4	575,000	575,000	-	-	-	-	-	-
Total Funding		575,000	575,000	-	-	-	-	-	-

End of Project REG110022

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL010040 Revision: 2015-30 Version: 19 Status: HISTORIC CTIPS ID: 20600002279

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR-152/SR-156 Interchange Improvements Hwy Rte: 152

Proj Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. Perform PA/ED studies for capacity improvements needed for the 152/156 interchange. HPP earmark Nos. 1759 & 1793

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230294 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $917 Review: PR

RTP Description: Widen and create new alignment for Route 152 (from Route 156 to U.S. 101)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	2,232,656	2,232,656	-	-	-	-	-	-
PE	SALESTAX-GENERAL	4,993,000	4,993,000	-	-	-	-	-	-
PE	STP-T3	629,803	629,803	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	895,000	895,000	-	-	-	-	-	-
ROW	STP-T3	1,897,257	1,897,257	-	-	-	-	-	-
CON	AC-LOCAL	4,768,000	4,768,000	-	-	-	-	-	-
CON	EARMARK-T3	8,862,531	8,862,531	-	-	-	-	-	-
CON	IIP-T2	5,310,000	5,310,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	82,000	-	-	-	-	-	-
CON	RIP-T2	6,140,000	6,140,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	4,500,000	4,500,000	-	-	-	-	-	-
CON	STP-T3	4,672,940	4,672,940	-	-	-	-	-	-
Total Funding		44,983,187	44,983,187	-	-	-	-	-	-

CURRENT

TIP ID: SCL010040 Revision: 2015-00 Version: 18 Status: ACTIVE CTIPS ID: 20600002279

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR-152/SR-156 Interchange Improvements Hwy Rte: 152

Proj Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. Perform PA/ED studies for capacity improvements needed for the 152/156 interchange. HPP earmark Nos. 1759 & 1793

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 230294 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $917 Review: AA

RTP Description: Widen and create new alignment for Route 152 (from Route 156 to U.S. 101)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	2,232,656	2,232,656	-	-	-	-	-	-
PE	SALESTAX-GENERAL	4,993,000	4,993,000	-	-	-	-	-	-
PE	STP-T3	629,803	629,803	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	895,000	895,000	-	-	-	-	-	-
ROW	STP-T3	1,897,257	1,897,257	-	-	-	-	-	-
CON	AC-LOCAL	4,768,000	4,768,000	-	-	-	-	-	-
CON	EARMARK-T3	8,862,531	8,862,531	-	-	-	-	-	-
CON	IIP-T2	5,310,000	5,310,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	82,000	-	-	-	-	-	-
CON	RIP-T2	6,140,000	6,140,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	4,500,000	4,500,000	-	-	-	-	-	-
CON	STP-T3	4,672,940	4,672,940	-	-	-	-	-	-
Total Funding		44,983,187	44,983,187	-	-	-	-	-	-

End of Project SCL010040

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050045 Revision: 2015-30 Version: 19 Status: HISTORIC CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: VTA: ADA Bus Stop Improvements Hwy Rte:

Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,391,291	2,033,069	358,222	-	-	-	-	-
CON	LOCAL GEN FUND	912,142	822,586	89,556	-	-	-	-	-
Total Funding		4,535,638	4,087,860	447,778	-	-	-	-	-

CURRENT

TIP ID: SCL050045 Revision: 2015-16 Version: 18 Status: ACTIVE CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: VTA: ADA Bus Stop Improvements Hwy Rte:

Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Revision Reason: Update the funding plan to remove $116K in FY15 CON 5307 and $29K in FY15 CON Local funds to reflect changes in the FY15 TCP Program of Projects

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,391,291	2,033,069	358,222	-	-	-	-	-
CON	LOCAL GEN FUND	912,142	822,586	89,556	-	-	-	-	-
Total Funding		4,535,638	4,087,860	447,778	-	-	-	-	-

End of Project SCL050045

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050083 Revision: 2015-30 Version: 9 Status: PROPOSED CTIPS ID: 20600003862

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:99% | OTHER:1% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Coyote Creek Trail (Hwy 237-Story Rd) Hwy Rte:

Proj Description: In San Jose: from Highway 237 to Story Road; Master plan entire system, design and construction of the trail.

Revision Reason: Update the name and expanded description to clarify the scope and phasing of the project and update the funding plan to add $712K in STP and $92K in Local funds transferred from SCL150002 and add $5.3M in ATP and $928K in Local

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	-	-	-	1,210,000	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	216,000	-	-	213,530	-	-	-
PE	LOCAL GEN FUND	92,400	-	92,400	-	-	-	-	-
PE	STP-T4	712,700	-	712,700	-	-	-	-	-
CON	ATP-REG	4,046,000	-	-	-	-	-	4,046,000	-
CON	EARMARK-T3	2,356,000	2,356,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,189,000	475,000	-	-	-	-	714,000	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
Total Funding		41,468,630	4,480,000	805,100	-	1,423,530	-	34,760,000	-

CURRENT

TIP ID: SCL050083 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003862

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:99% | OTHER:1% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Coyote Creek Trail Hwy Rte:

Proj Description: In San Jose: from Highway 237 to Story Road; Master plan entire system, design and construction of the trail.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	216,000	216,000	-	-	-	-	-	-
CON	EARMARK-T3	2,356,000	2,356,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	475,000	475,000	-	-	-	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
Total Funding		34,480,000	4,480,000	-	-	-	-	30,000,000	-

End of Project SCL050083

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070050 Revision: 2015-30 Version: 10 Status: HISTORIC CTIPS ID: 20600004240

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Highway 9 Safety Improvements Hwy Rte: 9

Proj Description: In Saratoga: Install pedestrian pathways on one side of Highway 9. (This project also references RTP ID 240746)

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240427 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2 Review: PR

RTP Description: Implement pedestrian safety improvements on Route 9

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	462,000	462,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	HSIP-T3	899,721	899,721	-	-	-	-	-	-
CON	HSIP-T4	900,000	-	900,000	-	-	-	-	-
CON	LOCAL GEN FUND	304,000	120,000	184,000	-	-	-	-	-
Total Funding		2,625,721	1,541,721	1,084,000	-	-	-	-	-

CURRENT

TIP ID: SCL070050 Revision: 2015-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004240

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Highway 9 Safety Improvements Hwy Rte: 9

Proj Description: In Saratoga: Install pedestrian pathways on one side of Highway 9. (This project also references RTP ID 240746)

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240427 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2 Review: AA

RTP Description: Implement pedestrian safety improvements on Route 9

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	462,000	462,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	HSIP-T3	899,721	899,721	-	-	-	-	-	-
CON	HSIP-T4	900,000	-	900,000	-	-	-	-	-
CON	LOCAL GEN FUND	304,000	120,000	184,000	-	-	-	-	-
Total Funding		2,625,721	1,541,721	1,084,000	-	-	-	-	-

End of Project SCL070050

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110057 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600005078

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Jose Walk N Roll - Safe Access Hwy Rte:

Proj Description: 35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements. Project is phased

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	84,000	84,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
CON	CMAQ-T4	484,000	484,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	-
Total Funding		653,000	653,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL110057 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005078

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Jose Walk N Roll - Safe Access Hwy Rte:

Proj Description: 35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements. Project is phased

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	84,000	84,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
CON	CMAQ-T4	484,000	484,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	-
Total Funding		653,000	653,000	-	-	-	-	-	-

End of Project SCL110057

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110117 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005320

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Park Avenue Multi-Modal Improvements Hwy Rte:

Proj Description: In San Jose: Improve pedestrian and bicycle facilities along Park Avenue between Hedding and Montgomery Streets.

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	237,000	237,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	127,000	-	127,000	-	-	-	-	-
CON	RIP-T4	1,456,000	-	1,456,000	-	-	-	-	167,003
Total Funding		1,820,000	237,000	1,583,000	-	-	-	-	167,003

CURRENT

TIP ID: SCL110117 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005320

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Park Avenue Multi-Modal Improvements Hwy Rte:

Proj Description: In San Jose: Improve pedestrian and bicycle facilities along Park Avenue between Hedding and Montgomery Streets.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	237,000	237,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	127,000	-	127,000	-	-	-	-	-
CON	RIP-T4	1,456,000	-	1,456,000	-	-	-	-	167,003
Total Funding		1,820,000	237,000	1,583,000	-	-	-	-	167,003

End of Project SCL110117

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130004 Revision: 2015-30 Version: 4 Status: PROPOSED CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Jose - Meridian Bike/Ped Improvements Hwy Rte:

Proj Description: San Jose: Meridian between Auzerais and Douglas: Install new bicycle lanes and sidewalks; Meridian and Auzerais: Modify signal; Douglas and Meridian: Install new traffic signal; Both intersections: Install dedicated left turn signal movements for bicycles

Revision Reason: Update the scope of this project to limit bike/ped improvements to Meridian Ave between Douglas and Auzerias and update the funding plan to add $218K in PE Local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	375,000	375,000	-	-	-	-	-	-
CON	CMAQ-T4	1,150,000	-	-	-	1,150,000	-	-	-
CON	LOCAL GEN FUND	149,000	-	-	-	149,000	-	-	-
Total Funding		1,674,000	375,000	-	-	1,299,000	-	-	-

CURRENT

TIP ID: SCL130004 Revision: 2015-15 Version: 3 Status: ACTIVE CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: San Jose Citywide Bikeway Program Hwy Rte:

Proj Description: In San Jose: Various locations: Fill existing gaps in Class II and Class III bicycle facilities

Revision Reason: Update the funding plan to reprogram $1.15M in CON CMAQ and $149K in CON Local funds from FY16 to FY17

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	157,000	157,000	-	-	-	-	-	-
CON	CMAQ-T4	1,150,000	-	-	-	1,150,000	-	-	-
CON	LOCAL GEN FUND	149,000	-	-	-	149,000	-	-	-
Total Funding		1,456,000	157,000	-	-	1,299,000	-	-	-

End of Project SCL130004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130005 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005622

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Citywide Pavement Management Program Hwy Rte:

Proj Description: San Jose: Various Streets and roads: rehabilitate roadways

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	-
PE	STP-T4	528,000	528,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	1,500,000	-	-	-	-
CON	STP-T4	11,003,000	-	-	11,003,000	-	-	-	-
Total Funding		13,103,000	600,000	-	12,503,000	-	-	-	-

CURRENT

TIP ID: SCL130005 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005622

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Citywide Pavement Management Program Hwy Rte:

Proj Description: San Jose: Various Streets and roads: rehabilitate roadways

Revision Reason: Update the funding plan to reprogram $11M in CON STP and $1.5M in CON Local from FY15 to FY16

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	-
PE	STP-T4	528,000	528,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	1,500,000	-	-	-	-
CON	STP-T4	11,003,000	-	-	11,003,000	-	-	-	-
Total Funding		13,103,000	600,000	-	12,503,000	-	-	-	-

End of Project SCL130005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130008 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005635

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Jose Walk N' Roll Phase II Hwy Rte:

Proj Description: San Jose: At up to 30 schools: Non-Infrastructure Safe Routes to School project to encourage and promote mode shift to walking and biking.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		1,000,000	1,000,000	-	-	-	-	-	114,700

CURRENT

TIP ID: SCL130008 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005635

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: San Jose Walk N' Roll Phase II Hwy Rte:

Proj Description: San Jose: At up to 30 schools: Non-Infrastructure Safe Routes to School project to encourage and promote mode shift to walking and biking.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		1,000,000	1,000,000	-	-	-	-	-	114,700

End of Project SCL130008

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130012 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600005683

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: The Alameda Grand Blvd. Phase 2 Hwy Rte:

Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	3,150,000	-	3,150,000	-	-	-	-	361,305
CON	VRF	-	-	-	-	-	-	-	-
Total Funding		4,080,000	930,000	3,150,000	-	-	-	-	361,305

CURRENT

TIP ID: SCL130012 Revision: 2015-04 Version: 7 Status: ACTIVE CTIPS ID: 20600005683

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: The Alameda Grand Blvd. Phase 2 Hwy Rte:

Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements.

Revision Reason: Update the funding plan to remove $350K in FY15 CON Local funds, as toll credits will be applied in lieu of match; update the RTP field to reference the correct RTP ID; and update description to remove reference to CON being phased

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	3,150,000	-	3,150,000	-	-	-	-	361,305
CON	VRF	-	-	-	-	-	-	-	-
Total Funding		4,080,000	930,000	3,150,000	-	-	-	-	361,305

End of Project SCL130012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130015 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005633

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Mountain View Castro Street Complete Streets Hwy Rte:

Proj Description: In the City of Mountain View: On Castro St between El Camino Real and Miramonte Ave: Implement complete street and road diet

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: PR

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	-	110,000	-	-	-	-	-
CON	CMAQ-T4	840,000	-	-	840,000	-	-	-	-
Total Funding		950,000	-	110,000	840,000	-	-	-	-

CURRENT

TIP ID: SCL130015 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005633

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Mountain View Castro Street Complete Streets Hwy Rte:

Proj Description: In the City of Mountain View: On Castro St between El Camino Real and Miramonte Ave: Implement complete street and road diet

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	-	110,000	-	-	-	-	-
CON	CMAQ-T4	840,000	-	-	840,000	-	-	-	-
Total Funding		950,000	-	110,000	840,000	-	-	-	-

End of Project SCL130015

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130017 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005587

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Virginia Avenue Sidewalks Hwy Rte:

Proj Description: In Campbell: On Virginia Avenue between Budd Avenue and Hacienda Avenue; add pedestrian sidewalks, curb, gutter, and curb ramps; signing and striping.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: PR

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	91,760	-	91,760	-	-	-	-	-
CON	CMAQ-T4	708,000	-	708,000	-	-	-	-	81,208
Total Funding		799,760	-	799,760	-	-	-	-	81,208

CURRENT

TIP ID: SCL130017 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005587

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Virginia Avenue Sidewalks Hwy Rte:

Proj Description: In Campbell: On Virginia Avenue between Budd Avenue and Hacienda Avenue; add pedestrian sidewalks, curb, gutter, and curb ramps; signing and striping.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	91,760	-	91,760	-	-	-	-	-
CON	CMAQ-T4	708,000	-	708,000	-	-	-	-	81,208
Total Funding		799,760	-	799,760	-	-	-	-	81,208

End of Project SCL130017

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130018 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005666

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View Various Rd Preservation & Bike lanes Hwy Rte:

Proj Description: In Mountain View: Various Locations: Rehabilitate Pavement and install bike lanes

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	151,400	151,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	152,000	-	-	152,000	-	-	-	-
CON	STP-T4	1,166,000	-	-	1,166,000	-	-	-	-
Total Funding		1,469,400	151,400	-	1,318,000	-	-	-	-

CURRENT

TIP ID: SCL130018 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005666

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View Various Rd Preservation & Bike lanes Hwy Rte:

Proj Description: In Mountain View: Various Locations: Rehabilitate Pavement and install bike lanes

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	151,400	151,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	152,000	-	-	152,000	-	-	-	-
CON	STP-T4	1,166,000	-	-	1,166,000	-	-	-	-
Total Funding		1,469,400	151,400	-	1,318,000	-	-	-	-

End of Project SCL130018

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130021 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005572

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: TDM Purpose: EXPANSION

Project Name: Santa Clara County NonInfrastructure SRTS Program Hwy Rte:

Proj Description: In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: PR

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	838,000	838,000	-	-	-	-	-	96,119
Total Funding		838,000	838,000	-	-	-	-	-	96,119

CURRENT

TIP ID: SCL130021 Revision: 2015-06 Version: 3 Status: ACTIVE CTIPS ID: 20600005572

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: TDM Purpose: EXPANSION

Project Name: Santa Clara County NonInfrastructure SRTS Program Hwy Rte:

Proj Description: In Santa Clara County: Non-infrastructure Safe Routes to school (SRTS) education and encouragement services for schools; county-wide communication, outreach, & training for parents & providers

Revision Reason: Update the funding plan to reprogram $838K in CMAQ from FY15 to FY14 to match obligation

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $54 Review: AA

RTP Description: Safe Routes to Schools

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	838,000	838,000	-	-	-	-	-	96,119
Total Funding		838,000	838,000	-	-	-	-	-	96,119

End of Project SCL130021

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130023 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005689

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Road Preservation on Grant Road Hwy Rte:

Proj Description: In Los Altos: Grant Rd from Grant to Homestead: Resurface and improve existing ramps per current ADA requirements.

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,200	-	-	41,200	-	-	-	-
CON	STP-T4	312,000	-	-	312,000	-	-	-	-
Total Funding		388,200	35,000	-	353,200	-	-	-	-

CURRENT

TIP ID: SCL130023 Revision: 2015-09 Version: 4 Status: ACTIVE CTIPS ID: 20600005689

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Road Preservation on Grant Road Hwy Rte:

Proj Description: In Los Altos: Grant Rd from Grant to Homestead: Resurface and improve existing ramps per current ADA requirements.

Revision Reason: Update the funding plan to add $1K in FY16 Local funds, and update the project description and project name to reflect a reduction in scope

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,200	-	-	41,200	-	-	-	-
CON	STP-T4	312,000	-	-	312,000	-	-	-	-
Total Funding		388,200	35,000	-	353,200	-	-	-	-

End of Project SCL130023

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130033 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005698

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:AUTO:97% | BIKE/PED:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Duane Avenue Roadway Preservation Hwy Rte:

Proj Description: In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,536	55,536	-	-	-	-	-	-
PE	STP-T4	280,000	280,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	168,000	-	-	-	-	-
CON	STP-T4	1,296,000	-	1,296,000	-	-	-	-	-
Total Funding		1,799,536	335,536	1,464,000	-	-	-	-	-

CURRENT

TIP ID: SCL130033 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005698

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode: AUTO:97% | BIKE/PED:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Duane Avenue Roadway Preservation Hwy Rte:

Proj Description: In Sunnyvale: On Duane Ave between San Juan Avenue and Stewart Drive: Rehabilitate pavement, curb and gutter.

Revision Reason: Update the funding plan to reprogram $1.3M in CON STP and $168K in CON Local from FY16 to FY15 to match obligation

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,536	55,536	-	-	-	-	-	-
PE	STP-T4	280,000	280,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	168,000	-	168,000	-	-	-	-	-
CON	STP-T4	1,296,000	-	1,296,000	-	-	-	-	-
Total Funding		1,799,536	335,536	1,464,000	-	-	-	-	-

End of Project SCL130033

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130036 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005626

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: San Jose Smart Intersections Program Hwy Rte:

Proj Description: In San Jose: At various locations along Tully Road and Saratoga Avenue: Upgrades traffic signal controls to include adaptive traffic control to minimize vehicle conflicts, vehicle queues and delays by optimizing signal timing

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 230251 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $12 Review: AA

RTP Description: Implement Expressway TOS infrastructure improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	360,800	-	360,800	-	-	-	-	-
PE	LOCAL GEN FUND	49,200	-	49,200	-	-	-	-	-
CON	CMAQ-T4	789,200	-	-	789,200	-	-	-	-
CON	LOCAL GEN FUND	107,640	-	-	107,640	-	-	-	-
Total Funding		1,306,840	-	410,000	896,840	-	-	-	-

CURRENT

TIP ID: SCL130036 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005626

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: San Jose Smart Intersections Program Hwy Rte:

Proj Description: In San Jose: At various locations along Tully Road and Saratoga Avenue: Upgrades traffic signal controls to include adaptive traffic control to minimize vehicle conflicts, vehicle queues and delays by optimizing signal timing

Revision Reason: 2015 TIP Development

Primary RTP ID: 230251 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $12 Review: AA

RTP Description: Implement Expressway TOS infrastructure improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	360,800	-	360,800	-	-	-	-	-
PE	LOCAL GEN FUND	49,200	-	49,200	-	-	-	-	-
CON	CMAQ-T4	789,200	-	-	789,200	-	-	-	-
CON	LOCAL GEN FUND	107,640	-	-	107,640	-	-	-	-
Total Funding		1,306,840	-	410,000	896,840	-	-	-	-

End of Project SCL130036

Report of TIP Revision 2015-30

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130040 Revision: 2015-30 Version: 3 Status: PROPOSED CTIPS ID: 20600005711

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Montague Expy Ped Bridge at Milpitas BART Hwy Rte:

Proj Description: In Milpitas: At Milpitas BART Station: Over Montague Expressway: Construct a pedestrian bridge

Revision Reason: Update the funding plan to add $2.8M in FY16 CON CMAQ, $359K in FY16 CON Local, and $8.8M in FY21 CON RTP-LRP funds and update the project scope and title to indicate that this will be a construction project

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	97,000	97,000	-	-	-	-	-	-
CON	CMAQ-T4	2,768,555	-	-	2,768,555	-	-	-	-
CON	LOCAL GEN FUND	358,696	-	-	358,696	-	-	-	-
CON	RTP-LRP	8,778,892	-	-	-	-	-	8,778,892	-
Total Funding		12,747,143	841,000	-	3,127,251	-	-	8,778,892	-

CURRENT

TIP ID: SCL130040 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005711

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BIKE/PED:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Montague Expy Ped Bridge at Milpitas BART Study Hwy Rte:

Proj Description: In Milpitas: Final Engineering and Environmental Clearance of a pedestrian bridge over Montague Expressway. PE only

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	744,000	744,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	97,000	97,000	-	-	-	-	-	-
Total Funding		841,000	841,000	-	-	-	-	-	-

End of Project SCL130040

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130042 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005718

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode:AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto Various Street Resurfacing & Streetscape Hwy Rte:

Proj Description: Palo Alto: Various Locations: resurface roadways.

Revision Reason: Update the funding plan to reprogram $956K in CON STP and $125K in CON Local funds from FY17 to FY16 to match obligation and archive project as all of the federal funds have been obligated

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
CON	STP-T4	956,000	-	-	956,000	-	-	-	-
Total Funding		1,091,000	10,000	-	1,081,000	-	-	-	-

CURRENT

TIP ID: SCL130042 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005718

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto Various Street Resurfacing & Streetscape Hwy Rte:

Proj Description: Palo Alto: Various Locations: resurface roadways.

Revision Reason: Update the funding plan to reprogram $956K in CON STP and $125K in CON Local funds from FY15 to FY17

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
CON	STP-T4	956,000	-	-	-	956,000	-	-	-
Total Funding		1,091,000	10,000	-	-	1,081,000	-	-	-

End of Project SCL130042

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150002 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005845

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:99% | OTHER:1% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Coyote Creek Trail Reach 5.3 (Brokaw to UPRR) Hwy Rte:

Proj Description: San Jose: Along Coyote Creek between Brokaw and UPRR: Construct 1500' paved trail, with gateways, underpass beneath UPPR, mitigation landscaping and miscellaneous improvements

Revision Reason: Update the funding plan to remove all funding, $713K in STP and $92K in Local of these funds are being transferred to SOL050083, and delete this project as the scope is already included in SOL050083

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	STP-T4	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL150002 Revision: 2015-01 Version: 2 Status: ACTIVE CTIPS ID: 20600005845

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: PUBLICLANDTRAIL Mode: BIKE/PED:99% | OTHER:1% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Coyote Creek Trail Reach 5.3 (Brokaw to UPRR) Hwy Rte:

Proj Description: San Jose: Along Coyote Creek between Brokaw and UPRR: Construct 1500' paved trail, with gateways, underpass beneath UPPR, mitigation landscaping and miscellaneous improvements

Revision Reason: Update the funding plan to change the fund source for $713K in FY15 PE funds from Local to STP

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	92,400	-	92,400	-	-	-	-	-
PE	STP-T4	712,700	-	712,700	-	-	-	-	-
CON	RTP-LRP	2,140,000	-	-	-	-	-	2,140,000	-
Total Funding		2,945,100	-	805,100	-	-	-	2,140,000	-

End of Project SCL150002

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150004 Revision: 2015-30 Version: 2 Status: HISTORIC CTIPS ID: 20600005865

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Central and South County Bicycle Plan Hwy Rte:

Proj Description: Santa Clara County: Various locations: Phased update to the Santa Clara Countywide Bicycle Plan. The update will focus on disadvantaged communities in Santa Clara County, including downtown San Jose, East San Jose, northern Santa Clara, and Gilroy.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $362 Review: PR

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-REG	443,000	-	443,000	-	-	-	-	-
CON	LOCAL GEN FUND	58,000	-	58,000	-	-	-	-	-
Total Funding		501,000	-	501,000	-	-	-	-	-

CURRENT

TIP ID: SCL150004 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005865

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Central and South County Bicycle Corridor Plan Hwy Rte:

Proj Description: Santa Clara County: Various locations: Phased update to the Santa Clara Countywide Bicycle Plan. The update will focus on disadvantaged communities in Santa Clara County, including downtown San Jose, East San Jose, northern Santa Clara, and Gilroy.

Revision Reason: Amend a new exempt project into the TIP with $443K in ATP-Regional funds and $58K in Local funds

Primary RTP ID: 240509 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $362 Review: AA

RTP Description: Develop projects and programs contained within VTA*s Countywide Bicycle Plan, VTA*s Bicycle Expenditure Program, and Local Bike Plans and programs.

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-REG	443,000	-	443,000	-	-	-	-	-
CON	LOCAL GEN FUND	58,000	-	58,000	-	-	-	-	-
Total Funding		501,000	-	501,000	-	-	-	-	-

End of Project SCL150004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150007 Revision: 2015-30 Version: 2 Status: HISTORIC CTIPS ID: 20600005891

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA Upgrade Ohlone/Chynoweth Interlocking Hwy Rte:

Proj Description: VTA: Communications: Purchase and install new signal vital processor control equipment, train to wayside control, and integration and related communication equipment and hardware.

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	960,000	-	960,000	-	-	-	-	-
CON	LOCAL GEN FUND	240,000	-	240,000	-	-	-	-	-
Total Funding		1,200,000	-	1,200,000	-	-	-	-	-

CURRENT

TIP ID: SCL150007 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005891

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA Upgrade Ohlone/Chynoweth Interlocking Hwy Rte:

Proj Description: VTA: Communications: Purchase and install new signal vital processor control equipment, train to wayside control, and integration and related communication equipment and hardware.

Revision Reason: Amend a new exempt project into the TIP with $960K in 5337 funds and $240K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	960,000	-	960,000	-	-	-	-	-
CON	LOCAL GEN FUND	240,000	-	240,000	-	-	-	-	-
Total Funding		1,200,000	-	1,200,000	-	-	-	-	-

End of Project SCL150007

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150009 Revision: 2015-30 Version: 2 Status: HISTORIC CTIPS ID: 20600005893

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Signal Shop Modification Hwy Rte:

Proj Description: VTA: Light rail signal shop at the Guadalupe Division: Modify the light rail signal shop at the Guadalupe Division, to provide a better work area for maintenance of ticket vending machines (TVMs).

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	396,000	-	396,000	-	-	-	-	-
CON	LOCAL GEN FUND	99,000	-	99,000	-	-	-	-	-
Total Funding		495,000	-	495,000	-	-	-	-	-

CURRENT

TIP ID: SCL150009 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005893

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Light Rail Signal Shop Modification Hwy Rte:

Proj Description: VTA: Light rail signal shop at the Guadalupe Division: Modify the light rail signal shop at the Guadalupe Division, to provide a better work area for maintenance of ticket vending machines (TVMs).

Revision Reason: Amend a new exempt project into the TIP with $396K in 5337 and $99K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	396,000	-	396,000	-	-	-	-	-
CON	LOCAL GEN FUND	99,000	-	99,000	-	-	-	-	-
Total Funding		495,000	-	495,000	-	-	-	-	-

End of Project SCL150009

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150010 Revision: 2015-30 Version: 2 Status: HISTORIC CTIPS ID: 20600005894

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Upgrade Light Rail Ring #1 Com Equipment Hwy Rte:

Proj Description: VTA: Communications Network Ring #1: Replace the Sonet network equipment with modern network gear with enhanced security features

Revision Reason: Archive project as all federal funds have been put into grants

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	1,760,000	-	1,760,000	-	-	-	-	-
CON	LOCAL GEN FUND	440,000	-	440,000	-	-	-	-	-
Total Funding		2,200,000	-	2,200,000	-	-	-	-	-

CURRENT

TIP ID: SCL150010 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005894

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: VTA: Upgrade Light Rail Ring #1 Com Equipment Hwy Rte:

Proj Description: VTA: Communications Network Ring #1: Replace the Sonet network equipment with modern network gear with enhanced security features

Revision Reason: Amend to add a new exmept project to the TIP with $1.8M in 5337 funds and $440K in Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	1,760,000	-	1,760,000	-	-	-	-	-
CON	LOCAL GEN FUND	440,000	-	440,000	-	-	-	-	-
Total Funding		2,200,000	-	2,200,000	-	-	-	-	-

End of Project SCL150010

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150012 Revision: 2016-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005922

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | OTHER:10% Project Type: TDM Purpose: SYSTMGMT

Project Name: City of San Jose Transportation Demand Management Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City. Local funds are federally non-participating

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	172,050
CON	LOCAL GEN FUND	194,000	-	-	194,000	-	-	-	-
Total Funding		1,694,000	-	-	1,694,000	-	-	-	172,050

CURRENT

TIP ID: SCL150012 Revision: 2015-15 Version: 4 Status: ACTIVE CTIPS ID: 20600005922

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | OTHER:10% Project Type: TDM Purpose: SYSTMGMT

Project Name: City of San Jose Transportation Demand Management Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City. Local funds are federally non-participating

Revision Reason: Update the funding plan to remove $76K in FY16 CON Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	172,050
CON	LOCAL GEN FUND	194,000	-	-	194,000	-	-	-	-
Total Funding		1,694,000	-	-	1,694,000	-	-	-	172,050

End of Project SCL150012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL991077 Revision: 2015-30 Version: 12 Status: HISTORIC CTIPS ID: 10600000633

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-680 Sunol Grade SouthBound HOV Lanes - SCL Final Hwy Rte: 680

Proj Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240742 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $791 Review: PR

RTP Description: VTA Express Lane Network

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	RIP-T2	6,663,000	6,663,000	-	-	-	-	-	-
CON-CT	RIP-T2	1,645,000	1,645,000	-	-	-	-	-	-
Total Funding		8,308,000	8,308,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL991077 Revision: 2015-00 Version: 11 Status: ACTIVE CTIPS ID: 10600000633

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-680 Sunol Grade SouthBound HOV Lanes - SCL Final Hwy Rte: 680

Proj Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240742 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $791 Review: PR

RTP Description: VTA Express Lane Network

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	RIP-T2	6,663,000	6,663,000	-	-	-	-	-	-
CON-CT	RIP-T2	1,645,000	1,645,000	-	-	-	-	-	-
Total Funding		8,308,000	8,308,000	-	-	-	-	-	-

End of Project SCL991077

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050039 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600003887

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Glen Park Intermodal Facility Hwy Rte:

Proj Description: Muni: Glen Park Facility; Transit connectivity enhancements to improve connections between Muni and BART.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240471 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $133 Review: AA

RTP Description: Implement transit enhancements (including ADA compliance, directional signage, real-time arrival information, mobility and access improvements, passenger shelters, bus bulbs, informational kiosks, and other passenger amenities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3-BUS	1,612,863	1,612,863	-	-	-	-	-	-
PSE	LOCAL GEN FUND	405,199	405,199	-	-	-	-	-	-
CON	5309-T3-BUS	1,827,705	1,827,705	-	-	-	-	-	-
CON	SALESTAX-MEASURE	450,000	450,000	-	-	-	-	-	-
Total Funding		4,295,767	4,295,767	-	-	-	-	-	-

CURRENT

TIP ID: SF-050039 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003887

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Glen Park Intermodal Facility Hwy Rte:

Proj Description: Muni: Glen Park Facility; Transit connectivity enhancements to improve connections between Muni and BART.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240471 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $133 Review: AA

RTP Description: Implement transit enhancements (including ADA compliance, directional signage, real-time arrival information, mobility and access improvements, passenger shelters, bus bulbs, informational kiosks, and other passenger amenities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	5309-T3-BUS	1,612,863	1,612,863	-	-	-	-	-	-
PSE	LOCAL GEN FUND	405,199	405,199	-	-	-	-	-	-
CON	5309-T3-BUS	1,827,705	1,827,705	-	-	-	-	-	-
CON	SALESTAX-MEASURE	450,000	450,000	-	-	-	-	-	-
Total Funding		4,295,767	4,295,767	-	-	-	-	-	-

End of Project SF-050039

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050042 Revision: 2015-30 Version: 14 Status: HISTORIC CTIPS ID: 20600003890

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:60% | AUTO:25% | BUS:15% Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Citywide:San Francisco Street Improvements Hwy Rte:

Proj Description: San Francisco: Citywide; implement street improvement program, including greening, streetscape and sidewalk reconstruction. Project will be constructed in phases

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	EARMARK-T3	4,485,660	4,485,660	-	-	-	-	-	-
CON	FEDERAL-OTHER	905,500	905,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,918,885	3,918,885	-	-	-	-	-	-
CON	SALESTAX-MEASURE	843,000	843,000	-	-	-	-	-	-
CON	STATE-OTHER	1,645,988	1,645,988	-	-	-	-	-	-
CON	STP-T4	3,368,000	3,368,000	-	-	-	-	-	-
Total Funding		16,859,183	16,859,183	-	-	-	-	-	-

CURRENT

TIP ID: SF-050042 Revision: 2015-00 Version: 13 Status: ACTIVE CTIPS ID: 20600003890

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:60% | AUTO:25% | BUS:15% Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Citywide:San Francisco Street Improvements Hwy Rte:

Proj Description: San Francisco: Citywide; implement street improvement program, including greening, streetscape and sidewalk reconstruction. Project will be constructed in phases

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	EARMARK-T3	4,485,660	4,485,660	-	-	-	-	-	-
CON	FEDERAL-OTHER	905,500	905,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,918,885	3,918,885	-	-	-	-	-	-
CON	SALESTAX-MEASURE	843,000	843,000	-	-	-	-	-	-
CON	STATE-OTHER	1,645,988	1,645,988	-	-	-	-	-	-
CON	STP-T4	3,368,000	3,368,000	-	-	-	-	-	-
Total Funding		16,859,183	16,859,183	-	-	-	-	-	-

End of Project SF-050042

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070025 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004035

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: STATE HWY Mode:AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SR 1 - 19th Avenue Median Improvements Hwy Rte: 1

Proj Description: In San Francisco: Median landscaping improvements along the 19th Avenue Corridor from Lincoln Way to Wawona Street.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240493 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $410 Review: AA

RTP Description: Implement safety improvements on local roads

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	173,250	173,250	-	-	-	-	-	-
CON	EARMARK-T3	990,000	990,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	173,508	173,508	-	-	-	-	-	-
Total Funding		1,336,758	1,336,758	-	-	-	-	-	-

CURRENT

TIP ID: SF-070025 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004035

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: STATE HWY Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SR 1 - 19th Avenue Median Improvements Hwy Rte: 1

Proj Description: In San Francisco: Median landscaping improvements along the 19th Avenue Corridor from Lincoln Way to Wawona Street.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240493 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $410 Review: AA

RTP Description: Implement safety improvements on local roads

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	173,250	173,250	-	-	-	-	-	-
CON	EARMARK-T3	990,000	990,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	173,508	173,508	-	-	-	-	-	-
Total Funding		1,336,758	1,336,758	-	-	-	-	-	-

End of Project SF-070025

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070036 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004151

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: San Francisco Bicycle Route Improvements Hwy Rte:

Proj Description: San Francisco: Develop and implement preferred designs for closing existing gaps in the San Francisco Bicycle Route Network.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: PR

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	100,000	100,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	450,000	450,000	-	-	-	-	-	-
PE	SALESTAX-TRANSIT	15,000	15,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,400,000	2,400,000	-	-	-	-	-	-
CON	TDA4	2,500,000	2,500,000	-	-	-	-	-	-
Total Funding		5,465,000	5,465,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-070036 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004151

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: San Francisco Bicycle Route Improvements Hwy Rte:

Proj Description: San Francisco: Develop and implement preferred designs for closing existing gaps in the San Francisco Bicycle Route Network.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3	100,000	100,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	450,000	450,000	-	-	-	-	-	-
PE	SALESTAX-TRANSIT	15,000	15,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,400,000	2,400,000	-	-	-	-	-	-
CON	TDA4	2,500,000	2,500,000	-	-	-	-	-	-
Total Funding		5,465,000	5,465,000	-	-	-	-	-	-

End of Project SF-070036

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070037 Revision: 2015-30 Version: 17 Status: HISTORIC CTIPS ID: 20600004152

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge - Moveable Median Barrier Hwy Rte: 101

Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21320 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $25 Review: PR

RTP Description: Golden Gate Bridge Moveable Median Barrier: installation of a moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,379,200	1,379,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,420,800	3,420,800	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	RIP-T3	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		25,000,000	25,000,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-070037 Revision: 2015-00 Version: 16 Status: ACTIVE CTIPS ID: 20600004152

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge - Moveable Median Barrier Hwy Rte: 101

Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21320 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $25 Review: AA

RTP Description: Golden Gate Bridge Moveable Median Barrier: installation of a moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	1,379,200	1,379,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,420,800	3,420,800	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	RIP-T3	20,000,000	20,000,000	-	-	-	-	-	-
Total Funding		25,000,000	25,000,000	-	-	-	-	-	-

End of Project SF-070037

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070040 Revision: 2015-30 Version: 13 Status: HISTORIC CTIPS ID: 20600004155

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: SF Downtown Parking Pricing Hwy Rte:

Proj Description: San Francisco: Downtown: Implement variable pricing program study and assess options for implementing a residential parking pricing pilot and develop transferable technical specifications for SF park

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240344 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $53 Review: PR

RTP Description: Expand Sfpark

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	305,000	305,000	-	-	-	-	-	-
PE	VPPP-T3	1,220,000	1,220,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	22,000,000	22,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,300,000	4,300,000	-	-	-	-	-	-
CON	TCSP-T3	10,000,000	10,000,000	-	-	-	-	-	-
CON	VPPP-T3	8,600,000	8,600,000	-	-	-	-	-	-
Total Funding		46,525,000	46,525,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-070040 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004155

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: SF Downtown Parking Pricing Hwy Rte:

Proj Description: San Francisco: Downtown: Implement variable pricing program study and assess options for implementing a residential parking pricing pilot and develop transferable technical specifications for SF park

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240344 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $53 Review: AA

RTP Description: Expand Sfpark

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	305,000	305,000	-	-	-	-	-	-
PE	VPPP-T3	1,220,000	1,220,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	22,000,000	22,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,300,000	4,300,000	-	-	-	-	-	-
CON	TCSP-T3	10,000,000	10,000,000	-	-	-	-	-	-
CON	VPPP-T3	8,600,000	8,600,000	-	-	-	-	-	-
Total Funding		46,525,000	46,525,000	-	-	-	-	-	-

End of Project SF-070040

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070046 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004161

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Rehab 170 Neoplans Hwy Rte:

Proj Description: SFMTA: Rehabilitate 170 Neoplans to extend the useful life.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240541 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $98 Review: AA

RTP Description: Maintain transit operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,031,982	5,031,982	-	-	-	-	-	-
CON	5307-T4	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-664	1,257,995	1,257,995	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,400,000	2,400,000	-	-	-	-	-	-
Total Funding		18,289,977	18,289,977	-	-	-	-	-	-

CURRENT

TIP ID: SF-070046 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004161

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: SFMTA: Rehab 170 Neoplans Hwy Rte:

Proj Description: SFMTA: Rehabilitate 170 Neoplans to extend the useful life.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240541 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $98 Review: AA

RTP Description: Maintain transit operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	5,031,982	5,031,982	-	-	-	-	-	-
CON	5307-T4	9,600,000	9,600,000	-	-	-	-	-	-
CON	BT-664	1,257,995	1,257,995	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,400,000	2,400,000	-	-	-	-	-	-
Total Funding		18,289,977	18,289,977	-	-	-	-	-	-

End of Project SF-070046

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090039 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600004667

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Hwy Rte:

Project Name: San Francisco Bicycle Parking

Proj Description: In San Francisco: Various Locations: Up to 1,186 bicycle parking spaces will be installed using a variety of bicycle storage facilities including but not limited to on-street corrals and off-street racks.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: PR

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	RIP-TE-T4	235,000	235,000	-	-	-	-	-	26,955
Total Funding		235,000	235,000	-	-	-	-	-	26,955

CURRENT

TIP ID: SF-090039 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004667

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Hwy Rte:

Project Name: San Francisco Bicycle Parking

Proj Description: In San Francisco: Various Locations: Up to 1,186 bicycle parking spaces will be installed using a variety of bicycle storage facilities including but not limited to on-street corrals and off-street racks.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	RIP-TE-T4	235,000	235,000	-	-	-	-	-	26,955
Total Funding		235,000	235,000	-	-	-	-	-	26,955

End of Project SF-090039

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090041 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004665

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Church and Duboce Bike/Ped Enhancements Hwy Rte:

Proj Description: San Francisco: Church Street at Market Street and on Noe Street between Duboce Avenue and 14th Street: Install and construct pedestrian and bicycle safety improvements including: curb cuts and signal modifications, curb bulb outs and bicycle racks.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $171 Review: PR

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	RIP-TE-T4	47,000	47,000	-	-	-	-	-	5,391
CON	LOCAL GEN FUND	85,500	85,500	-	-	-	-	-	-
CON	RIP-TE-T4	341,000	341,000	-	-	-	-	-	-
Total Funding		473,500	473,500	-	-	-	-	-	5,391

CURRENT

TIP ID: SF-090041 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004665

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Church and Duboce Bike/Ped Enhancements Hwy Rte:

Proj Description: San Francisco: Church Street at Market Street and on Noe Street between Duboce Avenue and 14th Street: Install and construct pedestrian and bicycle safety improvements including: curb cuts and signal modifications, curb bulb outs and bicycle racks.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $171 Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	RIP-TE-T4	47,000	47,000	-	-	-	-	-	5,391
CON	LOCAL GEN FUND	85,500	85,500	-	-	-	-	-	-
CON	RIP-TE-T4	341,000	341,000	-	-	-	-	-	-
Total Funding		473,500	473,500	-	-	-	-	-	5,391

End of Project SF-090041

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090042 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004668

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Sunset Boulevard Ped Safety and Education Hwy Rte:

Proj Description: San Francisco: On a two-mile stretch of Sunset Boulvard between Irving Street and Ocean Avenue: Install 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired users.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	RIP-TE-T4	147,000	147,000	-	-	-	-	-	16,861
PSE	SALESTAX-MEASURE	55,000	55,000	-	-	-	-	-	-
CON	RIP-TE-T4	464,000	464,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	633,000	633,000	-	-	-	-	-	-
Total Funding		1,299,000	1,299,000	-	-	-	-	-	16,861

CURRENT

TIP ID: SF-090042 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004668

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Sunset Boulevard Ped Safety and Education Hwy Rte:

Proj Description: San Francisco: On a two-mile stretch of Sunset Boulvard between Irving Street and Ocean Avenue: Install 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired users.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	RIP-TE-T4	147,000	147,000	-	-	-	-	-	16,861
PSE	SALESTAX-MEASURE	55,000	55,000	-	-	-	-	-	-
CON	RIP-TE-T4	464,000	464,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	633,000	633,000	-	-	-	-	-	-
Total Funding		1,299,000	1,299,000	-	-	-	-	-	16,861

End of Project SF-090042

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090043 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600004807

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs Hwy Rte:

Proj Description: SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	400,000	400,000	-	-	-	-	-	-
CON	5307-T4	15,114,555	15,114,555	-	-	-	-	-	-
CON	5309-T4-BUS	17,000,000	17,000,000	-	-	-	-	-	-
CON	5339	6,690,972	6,690,972	-	-	-	-	-	-
CON	SALESTAX-MEASURE	22,487,065	22,487,065	-	-	-	-	-	-
Total Funding		61,692,592	61,692,592	-	-	-	-	-	-

CURRENT

TIP ID: SF-090043 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004807

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs Hwy Rte:

Proj Description: SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	400,000	400,000	-	-	-	-	-	-
CON	5307-T4	15,114,555	15,114,555	-	-	-	-	-	-
CON	5309-T4-BUS	17,000,000	17,000,000	-	-	-	-	-	-
CON	5339	6,690,972	6,690,972	-	-	-	-	-	-
CON	SALESTAX-MEASURE	22,487,065	22,487,065	-	-	-	-	-	-
Total Funding		61,692,592	61,692,592	-	-	-	-	-	-

End of Project SF-090043

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110008 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600004856

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Second St Phase 1 - SFgo Signal Rehab and Upgrade Hwy Rte:

Proj Description: San Francisco: On 2nd St. between Market and Bryant: Design and install upgraded replacement underground interconnect conduits, pull boxes, fiber cables, and signal controllers

Revision Reason: Archive project as it has been completed

Primary RTP ID: 98593 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $102 Review: AA

RTP Description: Implement Sfgo Integrated Transportation Management System

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
PE	STP-T4	13,000	13,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	307,000	307,000	-	-	-	-	-	-
CON	STP-T4	517,000	517,000	-	-	-	-	-	-
Total Funding		841,000	841,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-110008 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004856

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Second St Phase 1 - SFgo Signal Rehab and Upgrade Hwy Rte:

Proj Description: San Francisco: On 2nd St. between Market and Bryant: Design and install upgraded replacement underground interconnect conduits, pull boxes, fiber cables, and signal controllers

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 98593 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $102 Review: AA

RTP Description: Implement Sfgo Integrated Transportation Management System

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	4,000	4,000	-	-	-	-	-	-
PE	STP-T4	13,000	13,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	307,000	307,000	-	-	-	-	-	-
CON	STP-T4	517,000	517,000	-	-	-	-	-	-
Total Funding		841,000	841,000	-	-	-	-	-	-

End of Project SF-110008

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110012 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004899

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: South of Market Alleyways Improvements, Phase 2 Hwy Rte:

Proj Description: In San Francisco: Six alleyways in the South of Market neighborhood: Steetscape improvements include items such as new raised crosswalks, traffic chicanes, textured asphalt paving, new landscaping, and new street lights.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5,266 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	574,000	574,000	-	-	-	-	-	-
CON	CMAQ-T4	1,381,000	1,381,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	385,000	385,000	-	-	-	-	-	-
Total Funding		2,340,000	2,340,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-110012 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004899

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: South of Market Alleyways Improvements, Phase 2 Hwy Rte:

Proj Description: In San Francisco: Six alleyways in the South of Market neighborhood: Steetscape improvements include items such as new raised crosswalks, traffic chicanes, textured asphalt paving, new landscaping, and new street lights.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5,266 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	574,000	574,000	-	-	-	-	-	-
CON	CMAQ-T4	1,381,000	1,381,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	385,000	385,000	-	-	-	-	-	-
Total Funding		2,340,000	2,340,000	-	-	-	-	-	-

End of Project SF-110012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110016 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004941

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: San Francisco Market & Haight St.Transit/Ped Imps Hwy Rte:

Proj Description: San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	127,000	127,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	117,000	117,000	-	-	-	-	-	-
PE	STP-T4	400,000	400,000	-	-	-	-	-	-
CON	CMAQ-T4	821,200	821,200	-	-	-	-	-	-
CON	SALESTAX-MEASURE	707,000	707,000	-	-	-	-	-	-
CON	STP-T4	2,400,000	2,400,000	-	-	-	-	-	-
Total Funding		4,572,200	4,572,200	-	-	-	-	-	-

CURRENT

TIP ID: SF-110016 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004941

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: San Francisco Market & Haight St.Transit/Ped Imps Hwy Rte:

Proj Description: San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	127,000	127,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	117,000	117,000	-	-	-	-	-	-
PE	STP-T4	400,000	400,000	-	-	-	-	-	-
CON	CMAQ-T4	821,200	821,200	-	-	-	-	-	-
CON	SALESTAX-MEASURE	707,000	707,000	-	-	-	-	-	-
CON	STP-T4	2,400,000	2,400,000	-	-	-	-	-	-
Total Funding		4,572,200	4,572,200	-	-	-	-	-	-

End of Project SF-110016

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110029 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600005191

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION

Project Name: Sunset and AP Giannini SR2S Improvements Hwy Rte:

Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	579,000	579,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,666	12,666	-	-	-	-	-	-
CON	SALESTAX-MEASURE	62,434	62,434	-	-	-	-	-	-
Total Funding		804,100	804,100	-	-	-	-	-	-

CURRENT

TIP ID: SF-110029 Revision: 2015-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005191

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: EXPANSION

Project Name: Sunset and AP Giannini SR2S Improvements Hwy Rte:

Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.

Revision Reason: Update the funding plan to reprogram $98K in CMAQ funds and $13K in Local funds from FY13 to FY14

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	579,000	579,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,666	12,666	-	-	-	-	-	-
CON	SALESTAX-MEASURE	62,434	62,434	-	-	-	-	-	-
Total Funding		804,100	804,100	-	-	-	-	-	-

End of Project SF-110029

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110038 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005348

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: San Francisco Parking Pricing and Regulation Study Hwy Rte:

Proj Description: San Francisco: Develop and evaluate parking-based approaches for the management of areawide traffic congestion in San Francisco.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240476 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6 Review: PR

RTP Description: Plan for and expand parking management measures (includes demand based/variable pricing system for auto parking and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	60,000	60,000	-	-	-	-	-	-
CON	VPPP-T3	480,000	480,000	-	-	-	-	-	-
Total Funding		600,000	600,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-110038 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005348

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: San Francisco Parking Pricing and Regulation Study Hwy Rte:

Proj Description: San Francisco: Develop and evaluate parking-based approaches for the management of areawide traffic congestion in San Francisco.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240476 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6 Review: AA

RTP Description: Plan for and expand parking management measures (includes demand based/variable pricing system for auto parking and parking cash out)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	60,000	60,000	-	-	-	-	-	-
CON	VPPP-T3	480,000	480,000	-	-	-	-	-	-
Total Funding		600,000	600,000	-	-	-	-	-	-

End of Project SF-110038

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110039 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005351

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: SF Ped Safety and Encouragement Campaign Hwy Rte:

Proj Description: San Francisco: City-wide: 18-month pedestrian safety and encouragement campaign

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240493 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $410 Review: AA

RTP Description: Implement safety improvements on local roads

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	149,000	149,000	-	-	-	-	-	-
CON	RIP-TE-T4	851,000	851,000	-	-	-	-	-	97,610
Total Funding		1,000,000	1,000,000	-	-	-	-	-	97,610

CURRENT

TIP ID: SF-110039 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005351

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: SF Ped Safety and Encouragement Campaign Hwy Rte:

Proj Description: San Francisco: City-wide: 18-month pedestrian safety and encouragement campaign

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240493 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $410 Review: AA

RTP Description: Implement safety improvements on local roads

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	149,000	149,000	-	-	-	-	-	-
CON	RIP-TE-T4	851,000	851,000	-	-	-	-	-	97,610
Total Funding		1,000,000	1,000,000	-	-	-	-	-	97,610

End of Project SF-110039

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110040 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005352

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: SF Crosswalk Conversion Hwy Rte:

Proj Description: San Francisco: At 12 uncontrolled crosswalks: Implement continental crosswalks and advance yield lines; At 21 signal or STOP controlled intersections: Implement continental crosswalks

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $171 Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	95,500	95,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,400	32,400	-	-	-	-	-	-
CON	RIP-TE-T4	250,000	250,000	-	-	-	-	-	28,675
Total Funding		377,900	377,900	-	-	-	-	-	28,675

CURRENT

TIP ID: SF-110040 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005352

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: SF Crosswalk Conversion Hwy Rte:

Proj Description: San Francisco: At 12 uncontrolled crosswalks: Implement continental crosswalks and advance yield lines; At 21 signal or STOP controlled intersections: Implement continental crosswalks

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240488 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $171 Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	95,500	95,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,400	32,400	-	-	-	-	-	-
CON	RIP-TE-T4	250,000	250,000	-	-	-	-	-	28,675
Total Funding		377,900	377,900	-	-	-	-	-	28,675

End of Project SF-110040

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110047 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005511

Sponsoring Agency: SFMTA Implementing Agency: SF City/County

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - San Francisco Hwy Rte:

Proj Description: San Francisco City/County Planning Department: Planning assistance pass through to the San Francisco City/County Planning Department to support transportation
investments and improve performance in Priority Development Areas (PDAs)

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review: PR

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	309,000	309,000	-	-	-	-	-	-
CON	STP-T4	2,380,000	2,380,000	-	-	-	-	-	-
Total Funding		2,689,000	2,689,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-110047 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005511

Sponsoring Agency: SFMTA Implementing Agency: SF City/County

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Local PDA Planning - San Francisco Hwy Rte:

Proj Description: San Francisco City/County Planning Department: Planning assistance pass through to the San Francisco City/County Planning Department to support transportation
investments and improve performance in Priority Development Areas (PDAs)

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review: AA

RTP Description: Transportation for Livable Communitites (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	309,000	309,000	-	-	-	-	-	-
CON	STP-T4	2,380,000	2,380,000	-	-	-	-	-	-
Total Funding		2,689,000	2,689,000	-	-	-	-	-	-

End of Project SF-110047

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110052 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005477

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SFMTA - Free Muni for Youth Program Hwy Rte:

Proj Description: SFMTA - Implement a Pilot Program to provide free Muni to low and moderate income youth in San Francisco between the ages of 5 and 17

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review: PR

RTP Description: Transit Performance Initiative: Implement improvements to improve transit efficiency and performance at key intersections or choke points

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,807,000	1,807,000	-	-	-	-	-	-
Total Funding		1,807,000	1,807,000	-	-	-	-	-	-

CURRENT

TIP ID: SF-110052 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005477

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SFMTA - Free Muni for Youth Program Hwy Rte:

Proj Description: SFMTA - Implement a Pilot Program to provide free Muni to low and moderate income youth in San Francisco between the ages of 5 and 17

Revision Reason: 2015 TIP Development

Primary RTP ID: 240526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $100 Review:

RTP Description: Transit Performance Initiative: Implement improvements to improve transit efficiency and performance at key intersections or choke points

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,807,000	1,807,000	-	-	-	-	-	-
Total Funding		1,807,000	1,807,000	-	-	-	-	-	-

End of Project SF-110052

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130012 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005713

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Longfellow ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of Longfellow Elementary School; Design and construct curb ramps and bulb outs and other pedestrian improvements.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: PR

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	119,515	119,515	-	-	-	-	-	-
PE	SALESTAX-MEASURE	24,981	24,981	-	-	-	-	-	-
CON	CMAQ-T4	550,792	-	550,792	-	-	-	-	-
CON	SALESTAX-MEASURE	126,443	-	126,443	-	-	-	-	-
Total Funding		821,731	144,496	677,235	-	-	-	-	-

CURRENT

TIP ID: SF-130012 Revision: 2015-22 Version: 3 Status: ACTIVE CTIPS ID: 20600005713

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Longfellow ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of Longfellow Elementary School; Design and construct curb ramps and bulb outs and other pedestrian improvements.

Revision Reason: Update the funding plan to reprogram $73K in CMAQ from FY14 PE to FY15 CON, change the source for $87K from other local to sales tax funds, and add an additional $65K in FY15 CON sales tax funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	119,515	119,515	-	-	-	-	-	-
PE	SALESTAX-MEASURE	24,981	24,981	-	-	-	-	-	-
CON	CMAQ-T4	550,792	-	550,792	-	-	-	-	-
CON	SALESTAX-MEASURE	126,443	-	126,443	-	-	-	-	-
Total Funding		821,731	144,496	677,235	-	-	-	-	-

End of Project SF-130012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130013 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005712

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF-ER Taylor ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	155,786	155,786	-	-	-	-	-	-
PE	SALESTAX-MEASURE	20,184	20,184	-	-	-	-	-	-
CON	CMAQ-T4	296,580	-	244,329	52,251	-	-	-	-
CON	SALESTAX-MEASURE	47,140	-	31,655	15,485	-	-	-	-
Total Funding		519,690	175,970	275,984	67,736	-	-	-	-

CURRENT

TIP ID: SF-130013 Revision: 2015-22 Version: 4 Status: ACTIVE CTIPS ID: 20600005712

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF-ER Taylor ES Safe Routes to School Hwy Rte:

Proj Description: In San Francisco: In the vicinity of ER Taylor Elementary School; Design and construct bulb outs and curb ramps.

Revision Reason: Update the funding plan to change the source of FY14 PE, FY15 CON, and FY16 CON funds from other local to sales tax funds and remove $67K in FY16 CON CMAQ funds as they are being transferred to SF-130014

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $128 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	155,786	155,786	-	-	-	-	-	-
PE	SALESTAX-MEASURE	20,184	20,184	-	-	-	-	-	-
CON	CMAQ-T4	296,580	-	244,329	52,251	-	-	-	-
CON	SALESTAX-MEASURE	47,140	-	31,655	15,485	-	-	-	-
Total Funding		519,690	175,970	275,984	67,736	-	-	-	-

End of Project SF-130013

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-99T005 Revision: 2015-30 Version: 22 Status: HISTORIC CTIPS ID: 20600001470

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SFMTA: Historic Rail Car rehabilitation Hwy Rte:

Proj Description: SFMTA: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	14,999,496	14,999,496	-	-	-	-	-	-
CON	5309-T3	13,387,135	13,387,135	-	-	-	-	-	-
CON	5309-T4-FG	29,946,553	29,946,553	-	-	-	-	-	-
CON	BT-RM2	10,000,000	10,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,672,000	6,672,000	-	-	-	-	-	-
CON	RIP-TE-T3	276,000	276,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	7,486,638	7,486,638	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,654,869	2,654,869	-	-	-	-	-	-
CON	STP-T2	996,000	996,000	-	-	-	-	-	-
CON	TEA-T2	975,000	975,000	-	-	-	-	-	-
Total Funding		87,393,691	87,393,691	-	-	-	-	-	-

CURRENT

TIP ID: SF-99T005 Revision: 2015-00 Version: 21 Status: ACTIVE CTIPS ID: 20600001470

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SFMTA: Historic Rail Car rehabilitation Hwy Rte:

Proj Description: SFMTA: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $44,356 Review: AA

RTP Description: San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	14,999,496	14,999,496	-	-	-	-	-	-
CON	5309-T3	13,387,135	13,387,135	-	-	-	-	-	-
CON	5309-T4-FG	29,946,553	29,946,553	-	-	-	-	-	-
CON	BT-RM2	10,000,000	10,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,672,000	6,672,000	-	-	-	-	-	-
CON	RIP-TE-T3	276,000	276,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	7,486,638	7,486,638	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,654,869	2,654,869	-	-	-	-	-	-
CON	STP-T2	996,000	996,000	-	-	-	-	-	-
CON	TEA-T2	975,000	975,000	-	-	-	-	-	-
Total Funding		87,393,691	87,393,691	-	-	-	-	-	-

End of Project SF-99T005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090054 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004817

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Smart Corridor Initial Implementation Project Hwy Rte: 92

Proj Description: In the City of San Mateo - install PTZ and closed circuit television cameras, flush plans, upgraded traffic signal controllers, trailblazers signs (TBS), arterial system detection station and upgrade communications network.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $91 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	940,000	940,000	-	-	-	-	-	-
CON	STP-ARRA	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		1,940,000	1,940,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-090054 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004817

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: Smart Corridor Initial Implementation Project Hwy Rte: 92

Proj Description: In the City of San Mateo - install PTZ and closed circuit television cameras, flush plans, upgraded traffic signal controllers, trailblazers signs (TBS), arterial system detection station and upgrade communications network.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $91 Review: AA

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	940,000	940,000	-	-	-	-	-	-
CON	STP-ARRA	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		1,940,000	1,940,000	-	-	-	-	-	-

End of Project SM-090054

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110024 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004995

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: CSRT South of Dam Conversion Hwy Rte:

Proj Description: San Mateo County: 4,480-foot section of existing SFPUC service road: Convert to Crystal Springs Regional Trail South of Dam Project.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	101,000	101,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	524,000	524,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
Total Funding		1,125,000	1,125,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-110024 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004995

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: CSRT South of Dam Conversion Hwy Rte:

Proj Description: San Mateo County: 4,480-foot section of existing SFPUC service road: Convert to Crystal Springs Regional Trail South of Dam Project.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $120 Review: AA

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	101,000	101,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	524,000	524,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
Total Funding		1,125,000	1,125,000	-	-	-	-	-	-

End of Project SM-110024

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110053 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600005247

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: SAMTRANS: Advanced Communication System Upgrades Hwy Rte:

Proj Description: SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,870 Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-ARRA	378,331	378,331	-	-	-	-	-	-
CON	5307-T3	5,426,120	5,426,120	-	-	-	-	-	-
CON	5307-T4	2,653,250	2,653,250	-	-	-	-	-	-
CON	5309-T4-BUS	295,000	295,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	94,583	94,583	-	-	-	-	-	-
CON	PROP-1B	2,285,503	2,285,503	-	-	-	-	-	-
CON	SALESTAX-MEASURE	101,000	101,000	-	-	-	-	-	-
CON	STP-T4	2,260,796	2,260,796	-	-	-	-	-	-
Total Funding		13,494,583	13,494,583	-	-	-	-	-	-

CURRENT

TIP ID: SM-110053 Revision: 2015-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005247

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: SAMTRANS: Advanced Communication System Upgrades Hwy Rte:

Proj Description: SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles

Revision Reason: 2015 TIP Development

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-ARRA	378,331	378,331	-	-	-	-	-	-
CON	5307-T3	5,426,120	5,426,120	-	-	-	-	-	-
CON	5307-T4	2,653,250	2,653,250	-	-	-	-	-	-
CON	5309-T4-BUS	295,000	295,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	94,583	94,583	-	-	-	-	-	-
CON	PROP-1B	2,285,503	2,285,503	-	-	-	-	-	-
CON	SALESTAX-MEASURE	101,000	101,000	-	-	-	-	-	-
CON	STP-T4	2,260,796	2,260,796	-	-	-	-	-	-
Total Funding		13,494,583	13,494,583	-	-	-	-	-	-

End of Project SM-110053

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110069 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005484

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replacement of 19 2007 Cutaway Buses Hwy Rte:

Proj Description: Samtrans: Replace 19 2007 22' diesel powered cutaway buses that have exceeded their useful life with 19 22' gasoline powered buses

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,870 Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,837,710	1,837,710	-	-	-	-	-	-
CON	LOCAL GEN FUND	83,030	83,030	-	-	-	-	-	-
CON	PROP-1B	376,398	376,398	-	-	-	-	-	-
Total Funding		2,297,138	2,297,138	-	-	-	-	-	-

CURRENT

TIP ID: SM-110069 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005484

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replacement of 19 2007 Cutaway Buses Hwy Rte:

Proj Description: Samtrans: Replace 19 2007 22' diesel powered cutaway buses that have exceeded their useful life with 19 22' gasoline powered buses

Revision Reason: 2015 TIP Development

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,870 Review:

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,837,710	1,837,710	-	-	-	-	-	-
CON	LOCAL GEN FUND	83,030	83,030	-	-	-	-	-	-
CON	PROP-1B	376,398	376,398	-	-	-	-	-	-
Total Funding		2,297,138	2,297,138	-	-	-	-	-	-

End of Project SM-110069

PROPOSED

TIP ID: SM-110070 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005483

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SAMTRANS: Replacement of 14 2009 Minivans Hwy Rte:

Proj Description: SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,870 Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	619,597	619,597	-	-	-	-	-	-
CON	PROP-1B	90,841	90,841	-	-	-	-	-	-
CON	SALESTAX-MEASURE	64,059	64,059	-	-	-	-	-	-
Total Funding		774,497	774,497	-	-	-	-	-	-

CURRENT

TIP ID: SM-110070 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005483

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SAMTRANS: Replacement of 14 2009 Minivans Hwy Rte:

Proj Description: SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	619,597	619,597	-	-	-	-	-	-
CON	PROP-1B	90,841	90,841	-	-	-	-	-	-
CON	SALESTAX-MEASURE	64,059	64,059	-	-	-	-	-	-
Total Funding		774,497	774,497	-	-	-	-	-	-

End of Project SM-110070

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110074 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005560

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton-Fair Oaks-Middlefield Preservation Hwy Rte:

Proj Description: In Atherton: On Atherton Ave(Alameda de Las Pulgas to El Camino), Fair Oaks Ln(El Camino Real to Middlefield Rd), Middlefield Rd (Redwood City's City Limit to Menlo Park's City Limit): Roadway maintenance & pavement markings

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	STP-T4	285,000	285,000	-	-	-	-	-	-
Total Funding		455,000	455,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-110074 Revision: 2015-02 Version: 4 Status: ACTIVE CTIPS ID: 20600005560

Sponsoring Agency: Atherton Implementing Agency: Atherton

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Atherton-Fair Oaks-Middlefield Preservation Hwy Rte:

Proj Description: In Atherton: On Atherton Ave(Alameda de Las Pulgas to El Camino), Fair Oaks Ln(El Camino Real to Middlefield Rd), Middlefield Rd (Redwood City's City Limit to Menlo Park's City Limit): Roadway maintenance & pavement markings

Revision Reason: Update the funding plan to reprogram $285K in CON STP and $150K in CON local from FY15 to FY14 to match obligation

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	STP-T4	285,000	285,000	-	-	-	-	-	-
Total Funding		455,000	455,000	-	-	-	-	-	-

End of Project SM-110074

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110075 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005561

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Crestview Drive Pavement Rehabilitation-Phase 2 Hwy Rte:

Proj Description: In San Carlos: Crestview Drive between 100 feet North of Leslie Drive and Club Drive: Pavement and curb ramp rehabilitation

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	238,000	238,000	-	-	-	-	-	-
CON	STP-T4	412,000	412,000	-	-	-	-	-	-
Total Funding		700,000	700,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-110075 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005561

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Crestview Drive Pavement Rehabilitation-Phase 2 Hwy Rte:

Proj Description: In San Carlos: Crestview Drive between 100 feet North of Leslie Drive and Club Drive: Pavement and curb ramp rehabilitation

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	238,000	238,000	-	-	-	-	-	-
CON	STP-T4	412,000	412,000	-	-	-	-	-	-
Total Funding		700,000	700,000	-	-	-	-	-	-

End of Project SM-110075

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130005 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005564

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode:AUTO:85% | BIKE/PED:15% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Callan Boulevard and King Drive Resurfacing Hwy Rte:

Proj Description: In Daly City: on Callan Boulevard from Hickey Boulevard to Wembley Drive and on King Drive from Verducci Drive to Gellert Boulevard; resurface roadway including upgrade/installation of curb access ramps and reinstallation of Class II bicycle lanes.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
CON	STP-T4	562,000	562,000	-	-	-	-	-	-
Total Funding		708,000	708,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-130005 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005564

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL ROAD Mode: AUTO:85% | BIKE/PED:15% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Callan Boulevard and King Drive Resurfacing Hwy Rte:

Proj Description: In Daly City: on Callan Boulevard from Hickey Boulevard to Wembley Drive and on King Drive from Verducci Drive to Gellert Boulevard; resurface roadway including upgrade/installation of curb access ramps and reinstallation of Class II bicycle lanes.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	73,000	73,000	-	-	-	-	-	-
CON	STP-T4	562,000	562,000	-	-	-	-	-	-
Total Funding		708,000	708,000	-	-	-	-	-	-

End of Project SM-130005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130006 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005565

Sponsoring Agency: Portola Valley Implementing Agency: Portola Valley

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Town of Portola Valley Resurfacing Prog Hwy Rte:

Proj Description: In Portola Valley: On various existing federal aid streets: Surface Seals, Asphalt Overlay, base repairs, crack seal, striping.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	STP-T4	224,000	224,000	-	-	-	-	-	-
Total Funding		284,000	284,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-130006 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005565

Sponsoring Agency: Portola Valley Implementing Agency: Portola Valley

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Town of Portola Valley Resurfacing Prog Hwy Rte:

Proj Description: In Portola Valley: On various existing federal aid streets: Surface Seals, Asphalt Overlay, base repairs, crack seal, striping.

Revision Reason: 2015 TIP Development - Updated funding plan to reflect obligation of funds and retain in the TIP for informational purposes

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	STP-T4	224,000	224,000	-	-	-	-	-	-
Total Funding		284,000	284,000	-	-	-	-	-	-

End of Project SM-130006

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130007 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005567

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Belmont Pavement Reconstruction Program Hwy Rte:

Proj Description: Belmont: Notre Dame Ave from Alameda de las Pulgas - Miller Avenue, Notre Dame from Ralston Avenue - Arbor Avenue, and Cipriani Blvd from Alameda de las Pulgas - Newlands Avenue: Pavement reconstruction

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	70,000	-	70,000	-	-	-	-	-
CON	STP-T4	534,000	-	534,000	-	-	-	-	-
Total Funding		679,000	75,000	604,000	-	-	-	-	-

CURRENT

TIP ID: SM-130007 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005567

Sponsoring Agency: Belmont Implementing Agency: Belmont

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Belmont Pavement Reconstruction Program Hwy Rte:

Proj Description: Belmont: Notre Dame Ave from Alameda de las Pulgas - Miller Avenue, Notre Dame from Ralston Avenue - Arbor Avenue, and Cipriani Blvd from Alameda de las Pulgas - Newlands Avenue: Pavement reconstruction

Revision Reason: 2015 TIP Development

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3,094 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	70,000	-	70,000	-	-	-	-	-
CON	STP-T4	534,000	-	534,000	-	-	-	-	-
Total Funding		679,000	75,000	604,000	-	-	-	-	-

End of Project SM-130007

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130014 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005652

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: El Camino Real Pedestrian Upgrades Hwy Rte:

Proj Description: San Carlos: El Camino Real, between Oak street and Arroyo Ave: Implement improvements to benefit pedestrians and include planting trees, install pedestrian lighting on existing west sidewalk and improve median landscaping.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $75 Review: PR

RTP Description: Implement incentive program to support transit-oriented development

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	CMAQ-T4	182,000	182,000	-	-	-	-	-	20,875
Total Funding		217,000	217,000	-	-	-	-	-	20,875

CURRENT

TIP ID: SM-130014 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005652

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: El Camino Real Pedestrian Upgrades Hwy Rte:

Proj Description: San Carlos: El Camino Real, between Oak street and Arroyo Ave: Implement improvements to benefit pedestrians and include planting trees, install pedestrian lighting on existing west sidewalk and improve median landscaping.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $75 Review: AA

RTP Description: Implement incentive program to support transit-oriented development

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	CMAQ-T4	182,000	182,000	-	-	-	-	-	20,875
Total Funding		217,000	217,000	-	-	-	-	-	20,875

End of Project SM-130014

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150017 Revision: 2015-30 Version: 1 Status: PROPOSED CTIPS ID: 20600006053

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION

Project Name: US 101 HOV/ HOT from Santa Clara to I-380 Hwy Rte: 101

Proj Description: In San Mateo County: On US 101 between the Santa Clara County Line and I-380: Install an HOV or Express Lane. Project also references RTP ID 240466.

Revision Reason: Amend a new non-exempt project into the TIP with $3M in FY17 ENV RIP, $6.4M in FY18 PSE RIP, $11M in FY19 ENV RTP-LRP, $21M in FY19 PSE RTP-LRP, and $129M in FY19 CON RTP-LRP

Primary RTP ID: 240060 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $117 Review: PR

RTP Description: Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T4	3,000,000	-	-	-	3,000,000	-	-	-
ENV	RTP-LRP	11,000,000	-	-	-	-	-	11,000,000	-
PSE	RIP-T4	6,399,000	-	-	-	-	6,399,000	-	-
PSE	RTP-LRP	21,000,000	-	-	-	-	-	21,000,000	-
CON	RTP-LRP	129,000,000	-	-	-	-	-	129,000,000	-
Total Funding		170,399,000	-	-	-	3,000,000	6,399,000	161,000,000	-

End of Project SM-150017

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010031 Revision: 2015-30 Version: 11 Status: HISTORIC CTIPS ID: 20600002215

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Military/Southampton & Military/First Intermodal Hwy Rte:

Proj Description: Benicia: On Military West and Southampton Avenue and on Miltary and First Street; construct intermodal facilities (Construct parking lot and transit transfer area).

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3 Review: PR

RTP Description: Benicia Intermodal Facilities Project: Construct transit intermodal stations at Mliitary West and West 14th, and Military West and First Street

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	92,000	92,000	-	-	-	-	-	-
PSE	BT-RM2	431,000	431,000	-	-	-	-	-	-
CON	BT-RM2	2,477,000	2,477,000	-	-	-	-	-	-
Total Funding		3,000,000	3,000,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL010031 Revision: 2015-00 Version: 10 Status: ACTIVE CTIPS ID: 20600002215

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Military/Southampton & Military/First Intermodal Hwy Rte:

Proj Description: Benicia: On Military West and Southampton Avenue and on Miltary and First Street; construct intermodal facilities (Construct parking lot and transit transfer area).

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3 Review: PR

RTP Description: Benicia Intermodal Facilities Project: Construct transit intermodal stations at Mliitary West and West 14th, and Military West and First Street

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	92,000	92,000	-	-	-	-	-	-
PSE	BT-RM2	431,000	431,000	-	-	-	-	-	-
CON	BT-RM2	2,477,000	2,477,000	-	-	-	-	-	-
Total Funding		3,000,000	3,000,000	-	-	-	-	-	-

End of Project SOL010031

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL030015 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600002615

Sponsoring Agency: FHWA Implementing Agency: FHWA

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Pablo Bay Entrance Rehabilitation Hwy Rte:

Proj Description: Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FLHP-T3	75,000	75,000	-	-	-	-	-	-
CON	FLHP-T3	550,000	550,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL030015 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600002615

Sponsoring Agency: FHWA Implementing Agency: FHWA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Pablo Bay Entrance Rehabilitation Hwy Rte:

Proj Description: Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FLHP-T3	75,000	75,000	-	-	-	-	-	-
CON	FLHP-T3	550,000	550,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

End of Project SOL030015

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL050012 Revision: 2015-30 Version: 9 Status: HISTORIC CTIPS ID: 20600003351

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Vallejo Curtola Transit Center Hwy Rte:

Proj Description: In Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22794 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $18 Review: PR

RTP Description: Improve Curtola Transit Center, includes 420 space parking structure and transit plaza on existing park and ride lot, auto/carpool pick-up and circulation improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	1,500,275	1,500,275	-	-	-	-	-	-
PSE	BT-RM2	1,800,000	1,800,000	-	-	-	-	-	-
CON	BT-RM2	8,450,000	8,450,000	-	-	-	-	-	-
Total Funding		11,750,275	11,750,275	-	-	-	-	-	-

CURRENT

TIP ID: SOL050012 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003351

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Vallejo Curtola Transit Center Hwy Rte:

Proj Description: In Vallejo: Vallejo Curtola Transit Center; Construct intermodal facilities for express bus service.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22794 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $18 Review: AA

RTP Description: Improve Curtola Transit Center, includes 420 space parking structure and transit plaza on existing park and ride lot, auto/carpool pick-up and circulation improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	1,500,275	1,500,275	-	-	-	-	-	-
PSE	BT-RM2	1,800,000	1,800,000	-	-	-	-	-	-
CON	BT-RM2	8,450,000	8,450,000	-	-	-	-	-	-
Total Funding		11,750,275	11,750,275	-	-	-	-	-	-

End of Project SOL050012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070002 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600003949

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: I-80 Alamo Creek On-Ramp and Bridge Widening Hwy Rte: 80

Proj Description: Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Lengthen on-ramp and widen bridge.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SHA-T3	950,000	950,000	-	-	-	-	-	-
ENV	ST-CASH-T2	123,000	123,000	-	-	-	-	-	-
ROW	SHA-T3	4,000	4,000	-	-	-	-	-	-
ROW	ST-CASH-T2	1,000	1,000	-	-	-	-	-	-
CON	SHA-T3	2,520,000	2,520,000	-	-	-	-	-	-
CON	ST-CASH-T2	326,000	326,000	-	-	-	-	-	-
Total Funding		3,924,000	3,924,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL070002 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003949

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: I-80 Alamo Creek On-Ramp and Bridge Widening Hwy Rte: 80

Proj Description: Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Lengthen on-ramp and widen bridge.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	SHA-T3	950,000	950,000	-	-	-	-	-	-
ENV	ST-CASH-T2	123,000	123,000	-	-	-	-	-	-
ROW	SHA-T3	4,000	4,000	-	-	-	-	-	-
ROW	ST-CASH-T2	1,000	1,000	-	-	-	-	-	-
CON	SHA-T3	2,520,000	2,520,000	-	-	-	-	-	-
CON	ST-CASH-T2	326,000	326,000	-	-	-	-	-	-
Total Funding		3,924,000	3,924,000	-	-	-	-	-	-

End of Project SOL070002

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070021 Revision: 2015-30 Version: 15 Status: HISTORIC CTIPS ID: 20600004067

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Travis AFB: South Gate Improvement Project Hwy Rte: 80

Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240720 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3 Review: PR

RTP Description: Local Road Safety

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	269,600	269,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	67,400	67,400	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	128,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	EARMARK-T3	1,640,000	-	1,640,000	-	-	-	-	-
CON	LOCAL GEN FUND	410,000	-	410,000	-	-	-	-	-
Total Funding		2,547,000	497,000	2,050,000	-	-	-	-	-

CURRENT

TIP ID: SOL070021 Revision: 2015-06 Version: 14 Status: ACTIVE CTIPS ID: 20600004067

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Travis AFB: South Gate Improvement Project Hwy Rte: 80

Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)

Revision Reason: Update the funding plan to reprogram $1.64M in CON Earmark-HPP and $410K in Local funds from FY14 to FY15

Primary RTP ID: 240720 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $3 Review: AA

RTP Description: Local Road Safety

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	269,600	269,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	67,400	67,400	-	-	-	-	-	-
ROW	EARMARK-T3	128,000	128,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,000	32,000	-	-	-	-	-	-
CON	EARMARK-T3	1,640,000	-	1,640,000	-	-	-	-	-
CON	LOCAL GEN FUND	410,000	-	410,000	-	-	-	-	-
Total Funding		2,547,000	497,000	2,050,000	-	-	-	-	-

End of Project SOL070021

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090028 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004792

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: SolTrans: AVL Technology Hwy Rte:

Proj Description: SolTrans: Upgrade communication devices, such as AVL, GPS and other.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $594 Review: PR

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,728,000	1,728,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	432,000	432,000	-	-	-	-	-	-
Total Funding		2,160,000	2,160,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL090028 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004792

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: SolTrans: AVL Technology Hwy Rte:

Proj Description: SolTrans: Upgrade communication devices, such as AVL, GPS and other.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,728,000	1,728,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	432,000	432,000	-	-	-	-	-	-
Total Funding		2,160,000	2,160,000	-	-	-	-	-	-

End of Project SOL090028

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090035 Revision: 2015-30 Version: 10 Status: HISTORIC CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Vacaville-Dixon Bicycle Route (Phase 5) Hwy Rte:

Proj Description: Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	148,000	148,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	1,607,000	467,000	1,140,000	-	-	-	-	-
CON	LOCAL GEN FUND	261,000	180,000	81,000	-	-	-	-	-
CON	STP-T4	600,000	-	600,000	-	-	-	-	-
CON	TDA3	257,000	112,000	145,000	-	-	-	-	-
Total Funding		2,881,000	915,000	1,966,000	-	-	-	-	-

CURRENT

TIP ID: SOL090035 Revision: 2015-05 Version: 9 Status: ACTIVE CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Vacaville-Dixon Bicycle Route (Phase 5) Hwy Rte:

Proj Description: Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.

Revision Reason: Update the funding plan to change the fund source of $600K in FY15 CON CMAQ funds to STP

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	148,000	148,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
CON	CMAQ-T4	1,607,000	467,000	1,140,000	-	-	-	-	-
CON	LOCAL GEN FUND	261,000	180,000	81,000	-	-	-	-	-
CON	STP-T4	600,000	-	600,000	-	-	-	-	-
CON	TDA3	257,000	112,000	145,000	-	-	-	-	-
Total Funding		2,881,000	915,000	1,966,000	-	-	-	-	-

End of Project SOL090035

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110008 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004828

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Benicia Industrial Park Bus Hub Project Hwy Rte:

Proj Description: In Benicia: Plan and construct a bus hub station in the Benicia Industrial Park for the I-680 corridor and northern Benicia for transit service across the Benicia-Martinez Bridge into Contra Costa County and BART.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22985 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1 Review: PR

RTP Description: Implement transit hub in the Benicia Industrial Park

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	135,000	135,000	-	-	-	-	-	-
PSE	BT-RM2	350,000	350,000	-	-	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
ROW	BT-RM2	90,000	90,000	-	-	-	-	-	-
CON	BT-RM2	675,000	675,000	-	-	-	-	-	-
Total Funding		1,250,000	1,250,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL110008 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004828

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Benicia Industrial Park Bus Hub Project Hwy Rte:

Proj Description: In Benicia: Plan and construct a bus hub station in the Benicia Industrial Park for the I-680 corridor and northern Benicia for transit service across the Benicia-Martinez Bridge into Contra Costa County and BART.

Revision Reason: 2015 TIP Development

Primary RTP ID: 22985 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1 Review: AA

RTP Description: Implement transit hub in the Benicia Industrial Park

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	BT-RM2	135,000	135,000	-	-	-	-	-	-
PSE	BT-RM2	350,000	350,000	-	-	-	-	-	-
PE	BT-RM2	-	-	-	-	-	-	-	-
ROW	BT-RM2	90,000	90,000	-	-	-	-	-	-
CON	BT-RM2	675,000	675,000	-	-	-	-	-	-
Total Funding		1,250,000	1,250,000	-	-	-	-	-	-

End of Project SOL110008

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110012 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004835

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Grizzly Island Trail - Phase 1 Hwy Rte: 12

Proj Description: In Suisun City: On State Route (SR) 12 between Grizzly Island Road and Marina Boulevard; Design and construct a Class I Path, then south along Marina Boulevard to Driftwood Drive.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PE	STATE-OTHER	386,000	386,000	-	-	-	-	-	-
CON	CMAQ-T4	1,114,000	1,114,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	STATE-OTHER	514,000	514,000	-	-	-	-	-	-
Total Funding		2,164,000	2,164,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL110012 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004835

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Grizzly Island Trail - Phase 1 Hwy Rte: 12

Proj Description: In Suisun City: On State Route (SR) 12 between Grizzly Island Road and Marina Boulevard; Design and construct a Class I Path, then south along Marina Boulevard to Driftwood Drive.

Revision Reason: 2015 TIP Development

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $5 Review: AA

RTP Description: Expand bicycle and pedestrian facilities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PE	STATE-OTHER	386,000	386,000	-	-	-	-	-	-
CON	CMAQ-T4	1,114,000	1,114,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	STATE-OTHER	514,000	514,000	-	-	-	-	-	-
Total Funding		2,164,000	2,164,000	-	-	-	-	-	-

End of Project SOL110012

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110033 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005343

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SolTrans: Capital Maintenance - Fuel Hwy Rte:

Proj Description: SolTrans: Fuel allowance project through the FTA "Fuel as Capital Maintenance" program

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	320,606	320,606	-	-	-	-	-	-
CON	TDA4	80,515	80,515	-	-	-	-	-	-
Total Funding		401,121	401,121	-	-	-	-	-	-

CURRENT

TIP ID: SOL110033 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005343

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: SolTrans: Capital Maintenance - Fuel Hwy Rte:

Proj Description: SolTrans: Fuel allowance project through the FTA "Fuel as Capital Maintenance" program

Revision Reason: 2015 TIP Development

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	320,606	320,606	-	-	-	-	-	-
CON	TDA4	80,515	80,515	-	-	-	-	-	-
Total Funding		401,121	401,121	-	-	-	-	-	-

End of Project SOL110033

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110036 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600005492

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Roadway Preservation in Solano County Hwy Rte:

Proj Description: Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs. Project is phased

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	123,600	123,600	-	-	-	-	-	-
CON	LOCAL GEN FUND	180,000	102,000	78,000	-	-	-	-	-
CON	STP-T4	1,389,000	787,250	601,750	-	-	-	-	-
Total Funding		1,692,600	1,012,850	679,750	-	-	-	-	-

CURRENT

TIP ID: SOL110036 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005492

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Roadway Preservation in Solano County Hwy Rte:

Proj Description: Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs. Project is phased

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	123,600	123,600	-	-	-	-	-	-
CON	LOCAL GEN FUND	180,000	102,000	78,000	-	-	-	-	-
CON	STP-T4	1,389,000	787,250	601,750	-	-	-	-	-
Total Funding		1,692,600	1,012,850	679,750	-	-	-	-	-

End of Project SOL110036

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110038 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005445

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SolTrans: Technology Enhancements Hwy Rte:

Proj Description: Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $594 Review: PR

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	75,000	75,000	-	-	-	-	-	-
CON	5339	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,750	18,750	-	-	-	-	-	-
Total Funding		93,750	93,750	-	-	-	-	-	-

CURRENT

TIP ID: SOL110038 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005445

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SolTrans: Technology Enhancements Hwy Rte:

Proj Description: Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $594 Review: AA

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	75,000	75,000	-	-	-	-	-	-
CON	5339	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,750	18,750	-	-	-	-	-	-
Total Funding		93,750	93,750	-	-	-	-	-	-

End of Project SOL110038

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110043 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005549

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Vacaville Various Street and Roads Preservation Hwy Rte:

Proj Description: In Vacaville: Various Roads: Pavement Preservation

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	160,000	-	-	-	-	-	-
CON	STP-T4	1,231,000	1,231,000	-	-	-	-	-	-
Total Funding		1,451,000	1,451,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL110043 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005549

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Vacaville Various Street and Roads Preservation Hwy Rte:

Proj Description: In Vacaville: Various Roads: Pavement Preservation

Revision Reason: 2015 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $4,943 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	160,000	-	-	-	-	-	-
CON	STP-T4	1,231,000	1,231,000	-	-	-	-	-	-
Total Funding		1,451,000	1,451,000	-	-	-	-	-	-

End of Project SOL110043

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130001 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005728

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Oliver Road Park and Ride Hwy Rte: 80

Proj Description: In Fairfield off I-80 - Oliver Road park and ride will increase options for regional commuters (e.g., van pool pick up) and reduce parking congestion at the Fairfield Transportation Center.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22243 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: PR

RTP Description: Fund Regional Measure 2 Express Bus North improvements (includes park-and-ride lots and rolling stock)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
ROW	TDA4	601,000	601,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	628,000	-	628,000	-	-	-	-	-
CON	TDA4	150,000	150,000	-	-	-	-	-	-
Total Funding		1,943,000	1,315,000	628,000	-	-	-	-	-

CURRENT

TIP ID: SOL130001 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005728

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Oliver Road Park and Ride Hwy Rte: 80

Proj Description: In Fairfield off I-80 - Oliver Road park and ride will increase options for regional commuters (e.g., van pool pick up) and reduce parking congestion at the Fairfield Transportation Center.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22243 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Fund Regional Measure 2 Express Bus North improvements (includes park-and-ride lots and rolling stock)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
ROW	TDA4	601,000	601,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	628,000	-	628,000	-	-	-	-	-
CON	TDA4	150,000	150,000	-	-	-	-	-	-
Total Funding		1,943,000	1,315,000	628,000	-	-	-	-	-

End of Project SOL130001

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130002 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005654

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Beck Avenue Preservation Hwy Rte:

Proj Description: In Fairfield: On Beck Avenue between State Highway 12 and W. Texas Street; Rehabilitate roadway including striping for class 3 bike path.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	180,000	180,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	376,000	-	376,000	-	-	-	-	-
CON	STP-T4	1,424,000	-	1,424,000	-	-	-	-	-
Total Funding		1,980,000	180,000	1,800,000	-	-	-	-	-

CURRENT

TIP ID: SOL130002 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005654

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Beck Avenue Preservation Hwy Rte:

Proj Description: In Fairfield: On Beck Avenue between State Highway 12 and W. Texas Street; Rehabilitiate roadway including stripping for class 3 bike path.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	180,000	180,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	376,000	-	376,000	-	-	-	-	-
CON	STP-T4	1,424,000	-	1,424,000	-	-	-	-	-
Total Funding		1,980,000	180,000	1,800,000	-	-	-	-	-

End of Project SOL130002

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130003 Revision: 2015-30 Version: 8 Status: HISTORIC CTIPS ID: 20600005663

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:43% | BUS:7% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Suisun-Fairfield Intercity Rail Station Access Imp Hwy Rte:

Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240575 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2 Review: PR

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	315,000	-	-	315,000	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	-	17,189	-	-	-	-
CON	STA-REV	177,549	-	-	177,549	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA3	35,000	-	-	35,000	-	-	-	-
CON	TDA4	85,551	-	-	85,551	-	-	-	-
Total Funding		854,541	124,252	-	730,289	-	-	-	-

CURRENT

TIP ID: SOL130003 Revision: 2015-22 Version: 7 Status: ACTIVE CTIPS ID: 20600005663

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: TRANSIT Mode:BIKE/PED:50% | RAIL:43% | BUS:7% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Suisun-Fairfield Intercity Rail Station Access Imp Hwy Rte:

Proj Description: In Suisun City: On Main Street at Suisun-Fairfield Train Depot: Make bike/ped upgrades and enhancements to building and surrounding site.

Revision Reason: Update the funding plan to add $138K in FY16 CON STA and $86K in FY16 CON TDA funds

Primary RTP ID: 240575 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2 Review: AA

RTP Description: Rehabilitate major transit centers in Solano County

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	14,252	14,252	-	-	-	-	-	-
PE	STA-REV	110,000	110,000	-	-	-	-	-	-
CON	CMAQ-T4	315,000	-	-	315,000	-	-	-	-
CON	LOCAL GEN FUND	17,189	-	-	17,189	-	-	-	-
CON	STA-REV	177,549	-	-	177,549	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA3	35,000	-	-	35,000	-	-	-	-
CON	TDA4	85,551	-	-	85,551	-	-	-	-
Total Funding		854,541	124,252	-	730,289	-	-	-	-

End of Project SOL130003

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130004 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005672

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode:AUTO:95% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Walters Road-Pintail Drive Preservation Hwy Rte:

Proj Description: In Suisun City: On Walters Road between Petersen Road and Bella Vista and Pintail Drive between Walters Road and Blackspur Drive: rehabilitate roadway.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	46,125	46,125	-	-	-	-	-	-
CON	STP-T4	356,000	356,000	-	-	-	-	-	-
Total Funding		417,125	417,125	-	-	-	-	-	-

CURRENT

TIP ID: SOL130004 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005672

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode: AUTO:95% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Walters Road-Pintail Drive Preservation Hwy Rte:

Proj Description: In Suisun City: On Walters Road between Petersen Road and Bella Vista and Pintail Drive between Walters Road and Blackspur Drive: rehabilitate roadway.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	46,125	46,125	-	-	-	-	-	-
CON	STP-T4	356,000	356,000	-	-	-	-	-	-
Total Funding		417,125	417,125	-	-	-	-	-	-

End of Project SOL130004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130008 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005612

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Benicia - East 2nd Street Preservation Hwy Rte:

Proj Description: In Benicia: East 2nd Street: Between Lake Herman and Military: Patch and resurface roadway

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	64,133	64,133	-	-	-	-	-	-
CON	STP-T4	495,000	495,000	-	-	-	-	-	-
Total Funding		569,133	569,133	-	-	-	-	-	-

CURRENT

TIP ID: SOL130008 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005612

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Benicia - East 2nd Street Preservation Hwy Rte:

Proj Description: In Benicia: East 2nd Street: Between Lake Herman and Military: Patch and resurface roadway

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	64,133	64,133	-	-	-	-	-	-
CON	STP-T4	495,000	495,000	-	-	-	-	-	-
Total Funding		569,133	569,133	-	-	-	-	-	-

End of Project SOL130008

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130009 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005615

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Benicia Safe Routes to Schools Infrastructure Imps Hwy Rte:

Proj Description: Benicia: In the vicinity to Robert Semple School, at the parking lot adjacent to Matthew Turner School, and on Southhampton Road in front of Benicia Middle School: Construct sidewalks

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $28 Review: PR

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,000	14,000	-	-	-	-	-	-
Total Funding		124,000	124,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL130009 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005615

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Benicia Safe Routes to Schools Infrastructure Imps Hwy Rte:

Proj Description: Benicia: In the vicinity to Robert Semple School, at the parking lot adjacent to Matthew Turner School, and on Southhampton Road in front of Benicia Middle School: Construct sidewalks

Revision Reason: 2015 TIP Development

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $28 Review: AA

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T4	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,000	14,000	-	-	-	-	-	-
Total Funding		124,000	124,000	-	-	-	-	-	-

End of Project SOL130009

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130013 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20650000729

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: West A Street Preservation Hwy Rte:

Proj Description: Dixon: On West A Street from Pitt School Rd to I-80: Rehabilitate the roadway, and remove and replace concrete curb, gutter and sidewalk

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	66,000	66,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,664	-	75,664	-	-	-	-	-
CON	STP-T4	584,000	-	584,000	-	-	-	-	-
Total Funding		725,664	66,000	659,664	-	-	-	-	-

CURRENT

TIP ID: SOL130013 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20650000729

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: West A Street Preservation Hwy Rte:

Proj Description: Dixon: On West A Street from Pitt School Rd to I-80: Rehabilitate the roadway, and remove and replace concrete curb, gutter and sidewalk

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,165 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	66,000	66,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,664	-	75,664	-	-	-	-	-
CON	STP-T4	584,000	-	584,000	-	-	-	-	-
Total Funding		725,664	66,000	659,664	-	-	-	-	-

End of Project SOL130013

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130016 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:

Proj Description: In Vacaville: In the vicinity of Vacaville High, Foxboro Elementary, and Vacaville Christian School: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements

Revision Reason: Archive project as it is in construction and all federal funds have been obligated

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $28 Review: PR

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,500	26,500	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	9,500	3,500	6,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	90,500	-	-	90,500	-	-	-	-
Total Funding		443,207	30,000	46,000	367,207	-	-	-	-

CURRENT

TIP ID: SOL130016 Revision: 2015-06 Version: 5 Status: ACTIVE CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:

Proj Description: In Vacaville: In the vicinity of Vacaville High, Foxboro Elementary, and Vacaville Christian School: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements

Revision Reason: Update the project description to add Vacaville Christian High School to the project area

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $28 Review: PR

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	66,500	26,500	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	9,500	3,500	6,000	-	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	276,707	-	-	-	-
CON	LOCAL GEN FUND	90,500	-	-	90,500	-	-	-	-
Total Funding		443,207	30,000	46,000	367,207	-	-	-	-

End of Project SOL130016

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130018 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005794

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: EXPANSION

Project Name: Procure 3 Low Floor Paratransit Buses Hwy Rte: 80

Proj Description: City of Vacaville: Procure three (3) new low-floor paratransit buses for use throughout the city

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	394,072	394,072	-	-	-	-	-	-
CON	LOCAL GEN FUND	98,518	98,518	-	-	-	-	-	-
Total Funding		492,590	492,590	-	-	-	-	-	-

CURRENT

TIP ID: SOL130018 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005794

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: EXPANSION

Project Name: Procure 3 Low Floor Paratransit Buses Hwy Rte: 80

Proj Description: City of Vacaville: Procure three (3) new low-floor paratransit buses for use throughout the city

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5339	394,072	394,072	-	-	-	-	-	-
CON	LOCAL GEN FUND	98,518	98,518	-	-	-	-	-	-
Total Funding		492,590	492,590	-	-	-	-	-	-

End of Project SOL130018

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130020 Revision: 2015-30 Version: 5 Status: PROPOSED CTIPS ID: 20600005833

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Driftwood Drive Path Hwy Rte:

Proj Description: Suisun City: Along S. Driftwood Dr from Marina Blvd to Josiah Cir, along E. Josiah Cir between Driftwood Dr and Whispering Bay Ln, and along E. Whispering Bay Ln from Josiah Cir to approx 200 ft south of Josiah Circ: Construct Class I bike/ped trail

Revision Reason: Update the project scope to include segments on Josiah Cir and Whispering Bay Ln

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $28 Review: AA

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	439,045	-	-	439,045	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TDA3	38,679	-	-	38,679	-	-	-	-
CON	TFCA-PM	108,076	-	-	108,076	-	-	-	-
Total Funding		635,800	-	50,000	585,800	-	-	-	-

CURRENT

TIP ID: SOL130020 Revision: 2015-25 Version: 4 Status: ACTIVE CTIPS ID: 20600005833

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Driftwood Drive Path Hwy Rte:

Proj Description: Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle: Construct a Class I bicycle/pedestrian trail

Revision Reason: Update the funding plan to remove $57K FY16 CON Local funds

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $28 Review: AA

RTP Description: Implement Solano County*s Safe Routes to School program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	439,045	-	-	439,045	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TDA3	38,679	-	-	38,679	-	-	-	-
CON	TFCA-PM	108,076	-	-	108,076	-	-	-	-
Total Funding		635,800	-	50,000	585,800	-	-	-	-

End of Project SOL130020

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL950024 Revision: 2015-30 Version: 13 Status: HISTORIC CTIPS ID: 20600000085

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Vacaville: Bus maintenance facility upgrades Hwy Rte:

Proj Description: Vacaville: Bus maintenance & facility upgrades.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,135,846	1,135,846	-	-	-	-	-	-
CON	LOCAL GEN FUND	262,862	262,862	-	-	-	-	-	-
CON	TDA4/8	300,000	300,000	-	-	-	-	-	-
Total Funding		1,698,708	1,698,708	-	-	-	-	-	-

CURRENT

TIP ID: SOL950024 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600000085

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Project Name: Vacaville: Bus maintenance facility upgrades Hwy Rte:

Proj Description: Vacaville: Bus maintenance & facility upgrades.

Revision Reason: 2015 TIP Development - Retain in the TIP as the project is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,135,846	1,135,846	-	-	-	-	-	-
CON	LOCAL GEN FUND	262,862	262,862	-	-	-	-	-	-
CON	TDA4/8	300,000	300,000	-	-	-	-	-	-
Total Funding		1,698,708	1,698,708	-	-	-	-	-	-

End of Project SOL950024

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090003 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600004359

Sponsoring Agency: Son Co TA Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode:AUTO:65% | BIKE/PED:35% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Improve U.S. 101/Old Redwood Highway interchange Hwy Rte: 101

Proj Description: In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22195 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $43 Review: PR

RTP Description: Improve U.S. 101/Old Redwood Highway interchange (includes modifying/replacing existing 2-lane interchange to at least a 5-lane interchange and improving ramps)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	385,000	385,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,200,000	3,200,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	5,626,000	5,626,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	700,000	700,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,629,000	8,629,000	-	-	-	-	-	-
CON	PROP-1B	4,609,000	4,609,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,650,000	9,650,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	405,000	405,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	3,645,000	3,645,000	-	-	-	-	-	-
Total Funding		36,849,000	36,849,000	-	-	-	-	-	-

CURRENT

TIP ID: SON090003 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004359

Sponsoring Agency: Son Co TA Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:65% | BIKE/PED:35% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Improve U.S. 101/Old Redwood Highway interchange Hwy Rte: 101

Proj Description: In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22195 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $43 Review: AA

RTP Description: Improve U.S. 101/Old Redwood Highway interchange (includes modifying/replacing existing 2-lane interchange to at least a 5-lane interchange and improving ramps)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	385,000	385,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,200,000	3,200,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	5,626,000	5,626,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	700,000	700,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,629,000	8,629,000	-	-	-	-	-	-
CON	PROP-1B	4,609,000	4,609,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	9,650,000	9,650,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	405,000	405,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	3,645,000	3,645,000	-	-	-	-	-	-
Total Funding		36,849,000	36,849,000	-	-	-	-	-	-

End of Project SON090003

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090032 Revision: 2015-30 Version: 7 Status: HISTORIC CTIPS ID: 20600004659

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Copeland Creek Bike Path Reconstruction Hwy Rte:

Proj Description: In Rohnert Park: Along Copeland Creek; reconstruct 3915 LF of existing deteriorated Class I bike/ped path and replace 740 LF concrete sidewalk with new asphalt path. Replace non-native vegetation with native vegetation.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $118 Review: PR

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-TE-T4	70,000	70,000	-	-	-	-	-	8,029
PSE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	50,000	50,000	-	-	-	-	-	-
CON	RIP-TE-T4	600,000	600,000	-	-	-	-	-	68,820
Total Funding		740,000	740,000	-	-	-	-	-	76,849

CURRENT

TIP ID: SON090032 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004659

Sponsoring Agency: Rohnert Park Implementing Agency: Rohnert Park

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Copeland Creek Bike Path Reconstruction Hwy Rte:

Proj Description: In Rohnert Park: Along Copeland Creek; reconstruct 3915 LF of existing deteriorated Class I bike/ped path and replace 740 LF concrete sidewalk with new asphalt path. Replace non-native vegetation with native vegetation.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $118 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-TE-T4	70,000	70,000	-	-	-	-	-	8,029
PSE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	50,000	50,000	-	-	-	-	-	-
CON	RIP-TE-T4	600,000	600,000	-	-	-	-	-	68,820
Total Funding		740,000	740,000	-	-	-	-	-	76,849

End of Project SON090032

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110015 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004946

Sponsoring Agency: Cotati Implementing Agency: Cotati

Trans. System: TRANSIT Mode: RAIL:60% | BUS:20% | AUTO:15% | BIKE/PED:5% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: City of Cotati Train Depot Hwy Rte:

Proj Description: In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $360 Review: PR

RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	1,616,000	1,616,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,704,891	2,704,891	-	-	-	-	-	-
Total Funding		4,440,891	4,440,891	-	-	-	-	-	-

CURRENT

TIP ID: SON110015 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004946

Sponsoring Agency: Cotati Implementing Agency: Cotati

Trans. System: TRANSIT Mode: RAIL:80% | BUS:20% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: City of Cotati Train Depot Hwy Rte:

Proj Description: In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $360 Review: AA

RTP Description: Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	1,616,000	1,616,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,704,891	2,704,891	-	-	-	-	-	-
Total Funding		4,440,891	4,440,891	-	-	-	-	-	-

End of Project SON110015

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110016 Revision: 2015-30 Version: 6 Status: HISTORIC CTIPS ID: 20600004999

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:BIKE/PED:95% | OTHER:5% Project Type: TDM Purpose: SYSTMGMT

Project Name: Countywide Safe Routes to Schools Program Hwy Rte:

Proj Description: Sonoma County: Countywide: Comprehensive safe routes to schools program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240709 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: PR

RTP Description: Implement Sonoma County*s Climate Initiatives program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	884,000	884,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	134,000	134,000	-	-	-	-	-	-
CON	STP-T4	150,000	150,000	-	-	-	-	-	-
Total Funding		1,168,000	1,168,000	-	-	-	-	-	-

CURRENT

TIP ID: SON110016 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004999

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: BIKE/PED:95% | OTHER:5% Project Type: TDM Purpose: SYSTMGMT

Project Name: Countywide Safe Routes to Schools Program Hwy Rte:

Proj Description: Sonoma County: Countywide: Comprehensive safe routes to schools program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240709 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $20 Review: AA

RTP Description: Implement Sonoma County*s Climate Initiatives program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	884,000	884,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	134,000	134,000	-	-	-	-	-	-
CON	STP-T4	150,000	150,000	-	-	-	-	-	-
Total Funding		1,168,000	1,168,000	-	-	-	-	-	-

End of Project SON110016

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110025 Revision: 2015-30 Version: 8 Status: PROPOSED CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram $5.5M in CON HBP from FY19 to FY18

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $19 Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
ROW	HBP-T4	50,000	-	50,000	-	-	-	-	5,735
CON	HBP-T4	5,544,000	-	-	-	-	5,544,000	-	635,897
Total Funding		6,584,000	990,000	50,000	-	-	5,544,000	-	755,185

CURRENT

TIP ID: SON110025 Revision: 2015-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram $50K in ROW HBP funds from FY16 to FY15

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $19 Review: AA

RTP Description: Convert bridges in Sonoma County from 1-lane to 2-lane

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	990,000	990,000	-	-	-	-	-	113,553
ROW	HBP-T4	50,000	-	50,000	-	-	-	-	5,735
CON	HBP-T4	5,544,000	-	-	-	-	-	5,544,000	635,897
Total Funding		6,584,000	990,000	50,000	-	-	-	5,544,000	755,185

End of Project SON110025

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110028 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005190

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: 2011/12 Asphalt Overlay Program Hwy Rte:

Proj Description: In Sonoma County: Various County roads: Repair and overlay Calistoga Road, Main Street in Penngrove, Fulton Road and Lakeville Highway.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	508,000	508,000	-	-	-	-	-	-
CON	STP-T4	3,917,000	3,917,000	-	-	-	-	-	-
Total Funding		4,445,000	4,445,000	-	-	-	-	-	-

CURRENT

TIP ID: SON110028 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005190

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: 2011/12 Asphalt Overlay Program Hwy Rte:

Proj Description: In Sonoma County: Various County roads: Repair and overlay Calistoga Road, Main Street in Penngrove, Fulton Road and Lakeville Highway.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	508,000	508,000	-	-	-	-	-	-
CON	STP-T4	3,917,000	3,917,000	-	-	-	-	-	-
Total Funding		4,445,000	4,445,000	-	-	-	-	-	-

End of Project SON110028

PROPOSED

TIP ID: SON110032 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005257

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Petaluma Transit - Communications Equipment Hwy Rte:

Proj Description: In Petaluma: at dispatch and/or on board fixed route and paratransit vehicles: deploy advanced communications systems

Revision Reason: Archive project as it has been completed

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	46,371	46,371	-	-	-	-	-	-
CON	TDA4	11,593	11,593	-	-	-	-	-	-
Total Funding		57,964	57,964	-	-	-	-	-	-

CURRENT

TIP ID: SON110032 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005257

Sponsoring Agency: Petaluma Implementing Agency: Petaluma

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Petaluma Transit - Communications Equipment Hwy Rte:

Proj Description: In Petaluma: at dispatch and/or on board fixed route and paratransit vehicles: deploy advanced communications systems

Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	46,371	46,371	-	-	-	-	-	-
CON	TDA4	11,593	11,593	-	-	-	-	-	-
Total Funding		57,964	57,964	-	-	-	-	-	-

End of Project SON110032

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110044 Revision: 2015-30 Version: 4 Status: HISTORIC CTIPS ID: 20600005322

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: ORH at Lakewood Dr. Bike and Ped Facilities Hwy Rte:

Proj Description: Windsor: Along Old Redwood Highway near the US 101 Central Windsor Interchange: construct a series of interrelated pedestrian, bicycle, roadway, intersection, and aesthetic improvements

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $118 Review: PR

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	17,920	17,920	-	-	-	-	-	-
PSE	RIP-TE-T4	112,000	112,000	-	-	-	-	-	-
PSE	TDA3	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	534,934	534,934	-	-	-	-	-	-
CON	RIP-TE-T4	497,000	497,000	-	-	-	-	-	-
CON	TDA3	155,000	155,000	-	-	-	-	-	-
CON-CE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
Total Funding		1,451,854	1,451,854	-	-	-	-	-	-

CURRENT

TIP ID: SON110044 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005322

Sponsoring Agency: Windsor Implementing Agency: Windsor

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: ORH at Lakewood Dr. Bike and Ped Facilities Hwy Rte:

Proj Description: Windsor: Along Old Redwood Highway near the US 101 Central Windsor Interchange: construct a series of interrelated pedestrian, bicycle, roadway, intersection, and aesthetic improvements

Revision Reason: 2015 TIP Development - Update the funding plan and expanded project description

Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $118 Review: AA

RTP Description: Implement bicycle and pedestrian improvements countywide

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	17,920	17,920	-	-	-	-	-	-
PSE	RIP-TE-T4	112,000	112,000	-	-	-	-	-	-
PSE	TDA3	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	534,934	534,934	-	-	-	-	-	-
CON	RIP-TE-T4	497,000	497,000	-	-	-	-	-	-
CON	TDA3	155,000	155,000	-	-	-	-	-	-
CON-CE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
Total Funding		1,451,854	1,451,854	-	-	-	-	-	-

End of Project SON110044

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130004 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005607

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sebastopol Various Streets and Roads Preservation Hwy Rte:

Proj Description: Sebastopol: Keating Avenue, portions of Florence Avenue and North Main Street: Rehabilitate pavement

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	STP-T4	250,000	-	250,000	-	-	-	-	28,675
Total Funding		283,000	33,000	250,000	-	-	-	-	28,675

CURRENT

TIP ID: SON130004 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005607

Sponsoring Agency: Sebastopol Implementing Agency: Sebastopol

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sebastopol Various Streets and Roads Preservation Hwy Rte:

Proj Description: Sebastopol: Keating Avenue, portions of Florence Avenue and North Main Street: Rehabilitate pavement

Revision Reason: 2015 TIP Development

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	STP-T4	250,000	-	250,000	-	-	-	-	28,675
Total Funding		283,000	33,000	250,000	-	-	-	-	28,675

End of Project SON130004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130005 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005609

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode:AUTO:90% | BUS:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg Various Streets & Roads Rehabilitation Hwy Rte:

Proj Description: Healdsburg: Various locations: Rehabilitate existing pavement surfaces with application of asphalt rubber chip seal and microsurfacing.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	STP-T4	250,000	-	250,000	-	-	-	-	28,675
Total Funding		283,000	33,000	250,000	-	-	-	-	28,675

CURRENT

TIP ID: SON130005 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005609

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg

Trans. System: LOCAL ROAD Mode: AUTO:90% | BUS:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Healdsburg Various Streets & Roads Rehabilitation Hwy Rte:

Proj Description: Healdsburg: Various locations: Rehabilitate existing pavement surfaces with application of asphalt rubber chip seal and microsurfacing.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	STP-T4	250,000	-	250,000	-	-	-	-	28,675
Total Funding		283,000	33,000	250,000	-	-	-	-	28,675

End of Project SON130005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130011 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005680

Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma Various Streets and Roads Preservation Hwy Rte:

Proj Description: In Sonoma: On West Napa Road from approximately 150 feet west of Broadway Avenue (SR 12) to Jones Street; Rehabilitation of the roadway, including Class II bike lanes and ADA ramps.

Revision Reason: Archive project as all federal funds have been obligated

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: PR

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	STP-T4	250,000	-	250,000	-	-	-	-	28,675
Total Funding		283,000	33,000	250,000	-	-	-	-	28,675

CURRENT

TIP ID: SON130011 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005680

Sponsoring Agency: Sonoma City Implementing Agency: Sonoma City

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sonoma Various Streets and Roads Preservation Hwy Rte:

Proj Description: In Sonoma: On West Napa Road from approximately 150 feet west of Broadway Avenue (SR 12) to Jones Street; Rehabilitation of the roadway, including Class II bike lanes and ADA ramps.

Revision Reason: 2015 TIP Development

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	33,000	33,000	-	-	-	-	-	-
CON	STP-T4	250,000	-	250,000	-	-	-	-	28,675
Total Funding		283,000	33,000	250,000	-	-	-	-	28,675

End of Project SON130011

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130019 Revision: 2015-30 Version: 3 Status: HISTORIC CTIPS ID: 20600005774

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: CNG Bus Replacements Hwy Rte:

Proj Description: Sonoma County Transit: Replace two 30-foot compressed natural gas (CNG)-fueled buses.

Revision Reason: Archive project as it has been completed and update the funding plan to reprogram $174K in CON TDA from FY17 to FY14

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $500 Review: PR

RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	STP-T4	173,052	173,052	-	-	-	-	-	-
CON	TDA4	174,370	174,370	-	-	-	-	-	-
Total Funding		347,422	347,422	-	-	-	-	-	-

CURRENT

TIP ID: SON130019 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005774

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: CNG Bus Replacements Hwy Rte:

Proj Description: Sonoma County Transit: Replace two 30-foot compressed natural gas (CNG)-fueled buses.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $500 Review: AA

RTP Description: Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	STP-T4	173,052	173,052	-	-	-	-	-	-
CON	TDA4	174,370	-	-	-	174,370	-	-	-
Total Funding		347,422	173,052	-	-	174,370	-	-	-

End of Project SON130019

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130021 Revision: 2015-30 Version: 5 Status: HISTORIC CTIPS ID: 20600005830

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode:PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Roseland Area / Sebastopol Rd Priority Development Hwy Rte:

Proj Description: In and near Santa Rosa: 2 PDAs: Develop a specific plan for land use & transportation, assess infrastructure needs, costs & prepare implementation guide. Prepare an EIR, amendments to planning documents, public outreach, zoning& other planning functions

Revision Reason: Archive project as it has been completed

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-LOCAL	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	84,000	84,000	-	-	-	-	-	-
PE	STP-T4	647,000	647,000	-	-	-	-	-	-
Total Funding		731,000	731,000	-	-	-	-	-	-

CURRENT

TIP ID: SON130021 Revision: 2015-02 Version: 4 Status: ACTIVE CTIPS ID: 20600005830

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Roseland Area / Sebastopol Rd Priority Development Hwy Rte:

Proj Description: In and near Santa Rosa: 2 PDAs: Develop a specific plan for land use & transportation, assess infrastructure needs, costs & prepare implementation guide. Prepare an EIR, amendments to planning documents, public outreach, zoning& other planning functions

Revision Reason: Update the funding plan to reprogram $84K in PE Local funds and $647K in PE STP funds from FY15 to FY14 to match obligation

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-LOCAL	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	84,000	84,000	-	-	-	-	-	-
PE	STP-T4	647,000	647,000	-	-	-	-	-	-
Total Funding		731,000	731,000	-	-	-	-	-	-

End of Project SON130021

Report of TIP Revision 2015-30

(By Phase & Fund Source)

PROPOSED

TIP ID: SON150019 Revision: 2015-30 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Implementation of Reimagining CityBus Hwy Rte:

Proj Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus

Revision Reason: Amend a new exempt project into the TIP with $156K in FY17 CON CMAQ and $20K in FY17 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $7,984 Review: PR

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	156,390	-	-	-	156,390	-	-	-
CON	LOCAL GEN FUND	20,262	-	-	-	20,262	-	-	-
Total Funding		176,652	-	-	-	176,652	-	-	-

End of Project SON150019

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON950005 Revision: 2015-30 Version: 17 Status: HISTORIC CTIPS ID: 10600000372

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av Hwy Rte: 101

Proj Description: Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 22655 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $69 Review: PR

RTP Description: Widen U.S. 101 for HOV lanes (one in each direction) from Rohnert Park Expressway to Santa Rosa Avenue (includes interchange improvements and ramp metering)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	GFSTIP-T2	5,018,000	5,018,000	-	-	-	-	-	-
PSE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PSE	RIP-T2	6,507,000	6,507,000	-	-	-	-	-	-
ROW	GFSTIP-T2	1,200,000	1,200,000	-	-	-	-	-	-
ROW	RIP-T2	1,100,000	1,100,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	4,930,000	4,930,000	-	-	-	-	-	-
ROW-CT	GFSTIP-T2	140,000	140,000	-	-	-	-	-	-
ROW-CT	RIP-T2	700,000	700,000	-	-	-	-	-	-
CON	PROP-1B	41,700,000	41,700,000	-	-	-	-	-	-
CON	RIP-T2	6,500,000	6,500,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	15,070,000	15,070,000	-	-	-	-	-	-
CON-CT	PROP-1B	1,600,000	1,600,000	-	-	-	-	-	-
CON-CT	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		89,715,000	89,715,000	-	-	-	-	-	-

CURRENT

TIP ID: SON950005 Revision: 2015-00 Version: 16 Status: ACTIVE CTIPS ID: 10600000372

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av Hwy Rte: 101

Proj Description: Rohnert Park: US 101 between Rohnert Park Expressway & Santa Rosa Avenue; Widen from 4 to 6 Lanes, Modify Wilfred Avenue Interchange, add Auxiliary lanes and other interchange improvements.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22655 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $69 Review: AA

RTP Description: Widen U.S. 101 for HOV lanes (one in each direction) from Rohnert Park Expressway to Santa Rosa Avenue (includes interchange improvements and ramp metering)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	GFSTIP-T2	5,018,000	5,018,000	-	-	-	-	-	-
PSE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PSE	RIP-T2	6,507,000	6,507,000	-	-	-	-	-	-
ROW	GFSTIP-T2	1,200,000	1,200,000	-	-	-	-	-	-
ROW	RIP-T2	1,100,000	1,100,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	4,930,000	4,930,000	-	-	-	-	-	-
ROW-CT	GFSTIP-T2	140,000	140,000	-	-	-	-	-	-
ROW-CT	RIP-T2	700,000	700,000	-	-	-	-	-	-
CON	PROP-1B	41,700,000	41,700,000	-	-	-	-	-	-
CON	RIP-T2	6,500,000	6,500,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	15,070,000	15,070,000	-	-	-	-	-	-
CON-CT	PROP-1B	1,600,000	1,600,000	-	-	-	-	-	-
CON-CT	RIP-T2	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		89,715,000	89,715,000	-	-	-	-	-	-

End of Project SON950005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110001 Revision: 2015-30 Version: 11 Status: PROPOSED CTIPS ID: 20600005382

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $41.7M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	207,468,000	103,723,000	15,627,000	4,980,000	41,425,000	41,713,000	-	23,796,580
Total Funding		207,468,000	103,723,000	15,627,000	4,980,000	41,425,000	41,713,000	-	23,796,580

CURRENT

TIP ID: VAR110001 Revision: 2015-23 Version: 10 Status: ACTIVE CTIPS ID: 20600005382

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mobility Program Hwy Rte:

Proj Description: Grouped Listing: SHOPP-Mobility; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3

Revision Reason: Update the funding plan and backup listing to reflect the latest information from Caltrans, including the addition of $440K in FY15 and FY16 CON SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	165,755,000	103,723,000	15,627,000	4,980,000	41,425,000	-	-	19,012,099
Total Funding		165,755,000	103,723,000	15,627,000	4,980,000	41,425,000	-	-	19,012,099

End of Project VAR110001

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110003 Revision: 2015-30 Version: 12 Status: PROPOSED CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $112.1M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	698,188,000	94,629,000	170,035,000	148,532,000	120,621,000	164,371,000	-	80,082,164
Total Funding		698,188,000	94,629,000	170,035,000	148,532,000	120,621,000	164,371,000	-	80,082,164

CURRENT

TIP ID: VAR110003 Revision: 2015-13 Version: 11 Status: ACTIVE CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing SHOPP-Roadway Preservation: Projects are consistent with 40CFR93.126 Exempt Tables 2 categories-Pavement resurfacing and/or rehabilitation, Emergency relief, Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $1.3M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	586,112,000	94,629,000	170,035,000	148,532,000	117,769,000	55,147,000	-	67,227,046
Total Funding		586,112,000	94,629,000	170,035,000	148,532,000	117,769,000	55,147,000	-	67,227,046

End of Project VAR110003

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110004 Revision: 2015-30 Version: 17 Status: PROPOSED CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $51.8M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	528,816,000	73,351,000	131,322,000	33,919,000	90,119,000	200,105,000	-	60,655,195
Total Funding		528,816,000	73,351,000	131,322,000	33,919,000	90,119,000	200,105,000	-	60,655,195

CURRENT

TIP ID: VAR110004 Revision: 2015-24 Version: 16 Status: ACTIVE CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and backup listing to reflect the latest changes from Caltrans, including the addition of $62.6M in SHOPP funds.

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	476,989,000	73,351,000	131,322,000	32,944,000	129,674,000	109,698,000	-	54,710,639
Total Funding		476,989,000	73,351,000	131,322,000	32,944,000	129,674,000	109,698,000	-	54,710,639

End of Project VAR110004

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110005 Revision: 2015-30 Version: 17 Status: PROPOSED CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $18.7M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	503,923,000	141,797,000	130,874,000	117,338,000	27,194,000	86,720,000	-	57,799,969
Total Funding		503,923,000	141,797,000	130,874,000	117,338,000	27,194,000	86,720,000	-	57,799,969

CURRENT

TIP ID: VAR110005 Revision: 2015-24 Version: 16 Status: ACTIVE CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of $21.5M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	485,221,000	144,746,000	130,874,000	100,313,000	28,908,000	80,380,000	-	55,654,849
Total Funding		485,221,000	144,746,000	130,874,000	100,313,000	28,908,000	80,380,000	-	55,654,849

End of Project VAR110005

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110042 Revision: 2015-30 Version: 11 Status: PROPOSED CTIPS ID: 20600005423

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:

Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $17.6M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	77,720,000	26,285,000	3,501,000	7,149,000	9,978,000	30,807,000	-	8,914,485
Total Funding		77,720,000	26,285,000	3,501,000	7,149,000	9,978,000	30,807,000	-	8,914,485

CURRENT

TIP ID: VAR110042 Revision: 2015-13 Version: 10 Status: ACTIVE CTIPS ID: 20600005423

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mandates Hwy Rte:

Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $2.5M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	60,123,000	26,285,000	3,501,000	7,149,000	18,918,000	4,270,000	-	6,896,109
Total Funding		60,123,000	26,285,000	3,501,000	7,149,000	18,918,000	4,270,000	-	6,896,109

End of Project VAR110042

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110044 Revision: 2015-30 Version: 16 Status: PROPOSED CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $56.9M in SHOPP funding

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	663,691,000	170,673,000	58,946,000	116,229,000	132,089,000	185,754,000	-	76,125,358
Total Funding		663,691,000	170,673,000	58,946,000	116,229,000	132,089,000	185,754,000	-	76,125,358

CURRENT

TIP ID: VAR110044 Revision: 2015-23 Version: 15 Status: ACTIVE CTIPS ID: 20600005425

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and backup listing to reflect the latest information from Caltrans, including the addition of $4.5M in FY17 and FY18 CON SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	606,779,000	170,673,000	58,946,000	116,229,000	132,686,000	128,245,000	-	69,597,552
Total Funding		606,779,000	170,673,000	58,946,000	116,229,000	132,686,000	128,245,000	-	69,597,552

End of Project VAR110044

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110045 Revision: 2015-30 Version: 14 Status: PROPOSED CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan to reflect the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	29,581,263	-	15,002,142	-	-	14,579,121	-	-
CON	BR-SEISMIC	8,563,602	3,025,171	108,965	481,740	-	66,939	4,880,787	-
CON	HBP-T3	153,092,233	111,715,181	41,377,052	-	-	-	-	6,157,617
CON	HBP-T4	417,848,394	-	-	45,620,485	16,591,888	33,303,100	322,332,921	13,246,186
CON	LOCAL GEN FUND	38,539,224	7,277,124	3,287,812	2,190,088	1,310,213	5,663,574	18,810,413	-
Total Funding		647,624,716	122,017,476	59,775,971	48,292,313	17,902,101	53,612,734	346,024,121	19,403,803

CURRENT

TIP ID: VAR110045 Revision: 2015-24 Version: 13 Status: ACTIVE CTIPS ID: 20600005426

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of $64.6M in HBP funds

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $1,026 Review: AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	15,002,142	-	15,002,142	-	-	-	-	-
CON	BR-SEISMIC	8,574,675	3,025,171	108,965	481,740	-	1,249,496	3,709,303	-
CON	HBP-T3	154,445,168	111,715,181	42,729,987	-	-	-	-	6,157,617
CON	HBP-T4	380,792,833	-	-	43,357,800	15,745,228	36,519,289	285,170,516	12,051,208
CON	LOCAL GEN FUND	33,927,574	7,277,124	3,463,099	1,866,897	1,346,162	3,231,913	16,742,379	-
Total Funding		592,742,392	122,017,476	61,304,193	45,706,437	17,091,390	41,000,698	305,622,198	18,208,825

End of Project VAR110045

Report of TIP Revision 2015-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR150004 Revision: 2015-30 Version: 1 Status: PROPOSED CTIPS ID: 20600006061

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation Hwy Rte:

Proj Description: GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadsie rest areas

Revision Reason: Amend a new grouped listing into the TIP along with $5.6M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: $13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Safety roadside rest areas

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	5,600,000	-	-	-	5,600,000	-	-	642,320
Total Funding		5,600,000	-	-	-	5,600,000	-	-	642,320

End of Project VAR150004

Report of TIP Revision 2015-30
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	$1,504,156,551	$3,048,287,365	$302,858,428	$710,844,611	$5,566,146,955	$2,095,916,714	$295,337,620
Proposed:	$1,611,956,557	$3,353,513,626	$302,858,428	$911,614,730	$6,179,943,341	$2,504,088,315	$331,450,375
Delta:	**$107,800,006**	**$305,226,261**	$0	$200,770,119	$613,796,386	$408,171,601	$36,112,755

TABLE 1: REVENUE

LG 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-30
($ In 1,000)

Funding Source	NOTES	4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	
Sales Tax		$871,563	$871,563	$898,075	$898,075	$920,269	$920,269	$950,532	$950,532	$3,638,438
-- City										
-- County		$871,563	$871,563	$898,075	$898,075	$920,269	$920,269	$950,532	$950,532	$3,638,438
Gas Tax		$308,114	$308,114	$316,358	$316,358	$324,900	$324,900	$335,584	$335,584	$1,284,957
-- Gas Tax (Subventions to Cities)		$170,136	$170,136	$175,188	$175,188	$179,918	$179,918	$185,834	$185,834	$711,076
-- Gas Tax (Subventions to Counties)		$137,978	$137,978	$141,171	$141,171	$144,982	$144,982	$149,750	$149,750	$573,881
Other Local Funds										
-- County General Funds										
-- City General Funds										
-- Street Taxes and Developer Fees										
-- RSTP Exchange funds										
Transit		$838,244	$838,244	$861,081	$861,081	$884,330	$884,330	$913,411	$913,411	$3,497,067
-- Transit Fares		$838,244	$838,244	$861,081	$861,081	$884,330	$884,330	$913,411	$913,411	$3,497,067
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		$1,620,448	$1,620,448	$1,686,689	$1,686,689	$1,732,229	$1,732,229	$1,789,193	$1,789,193	$6,828,559
Local Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Tolls		$635,268	$635,268	$639,051	$639,051	$641,588	$641,588	$644,773	$644,773	$2,560,680
-- Bridge		$635,268	$635,268	$639,051	$639,051	$641,588	$641,588	$644,773	$644,773	$2,560,680
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)		$926,132	$926,132	$937,421	$937,421	$948,992	$948,992	$960,818	$960,818	$3,773,363
Regional Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
State Highway Operations and Protection Program		$520,113	$520,113	$441,594	$459,594	$474,834	$432,480	$377,740	$709,470	$2,121,657
SHOPP		$510,305	$510,305	$433,017	$451,017	$474,834	$432,480	$377,740	$709,470	$2,103,272
SHOPP Prior										
State Minor Program		$9,808	$9,808	$8,577	$8,577					$18,385
State Transportation Improvement Program		$140,757	$140,757	$70,907	$70,907	$94,917	$97,917	$72,900	$77,834	$387,215
STIP		$137,201	$137,201	$70,907	$70,907	$94,917	$97,917	$72,900	$77,834	$383,659
STIP Prior		$3,556	$3,556							$3,556
Transportation Enhancement Prior										
Proposition 1 A		$39,200	$39,200	$141,100	$141,100	$119,500	$119,500	$295,600	$295,600	$595,400
Proposition 1 B		$228,947	$223,468	$25,194	$25,159	$25,138	$27,381	$1,249	$101	$276,130
GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100							$16,100
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)		$39,739	$39,739							$39,739
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program		$10,817	$10,817	$46,224	$46,224	$8,707	$9,917	$11,866	$11,866	$78,824
Other (See Appendix 3)		$60,901	$60,901	$39,386	$41,334	$151,437	$151,437	$928,649	$928,649	$1,182,321
State Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5307 - Urbanized Area Formula Grants		$216,649	$216,649	$221,712	$221,712	$228,383	$228,383	$235,214	$235,214	$901,938
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)		$365,559	$365,559	$320,000	$320,000	$250,000	$250,000	$97,415	$97,415	$1,032,973
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities		$5,723	$5,723	$5,895	$5,895	$6,071	$6,071	$6,253	$6,253	$23,942
5311 - Formula Grants for Rural Areas		$1,965	$1,965	$2,024	$2,024	$2,084	$2,084	$2,147	$2,147	$8,220
5311f - Intercity Bus		$300	$300							$300
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants		$175,429	$175,429	$180,692	$180,692	$186,113	$186,113	$191,696	$191,696	$733,932
5339 - Bus and Bus Facilities Formula Grants		$13,805	$13,805	$13,868	$13,868	$14,284	$14,284	$14,713	$14,713	$56,671
FTA Transfer from Prior FTIP		$141,202	$141,202							$141,202
Other (See Appendix 4)		$19,945	$19,945	$1,700	$3,900					$23,845
Federal Transit Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$67,774	$67,774	$74,039	$74,039	$75,710	$75,710	$77,174	$77,174	$294,696
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program		$2,769	$2,769	$52	$52					$2,821
High Priority Projects (HPP) and Demo		$11,385	$10,075	$11,869	$11,877	$4,235	$5,902			$27,654
Highway Bridge Program (HBP)		$48,045	$46,693	$77,315	$79,112	$54,197	$54,793	$49,229	$52,072	$232,670
Highway Safety Improvement Program (HSIP)		$12,855	$12,855	$18,036	$18,121	$12,812	$12,812	$12,723	$12,723	$56,512
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails		$754	$754	$1,312	$1,312					$2,066
Safe Routes to School (SRTS)		$693	$693	$6,487	$6,487					$7,180
Surface Transportation Program (RSTP)		$85,402	$85,402	$88,441	$88,441	$92,345	$92,345	$96,047	$96,047	$362,235
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)		$39,893	$39,893	$27,325	$27,325	$39,847	$39,847	$6,197	$6,197	$113,263
Federal Highway Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Other Federal Railroad Administration (see Appendix 6)										
Federal Rail Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TIFIA (Transportation Infrastructure Finance and Innovation Act)				$171,000	$171,000					$171,000
Other (See Appendix 7)										
Other Federal Total		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
REVENUE TOTAL		$7,466,493	$7,458,370	$7,322,647	$7,346,652	$7,292,902	$7,259,285	$8,071,124	$8,409,283	$30,473,569

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG, 10/1/2014

Metropolitan Transportation Commission

2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-30
($ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	$412,378	$412,378	$421,450	$421,450	$432,829	$432,829	$447,063	$447,063	$1,713,721
Transportation Development Act (TDA)	$332,829	$332,829	$344,543	$344,543	$353,846	$353,846	$365,482	$365,482	$1,396,699
Transit Non-Fare Revenues	$267,632	$267,632	$299,644	$299,644	$307,735	$307,735	$317,855	$317,855	$1,192,866
TFCA/AB 434 (Local Funds)	$9,485	$9,485	$9,580	$9,580	$9,839	$9,839	$10,162	$10,162	$39,067
Existing County-wide Vehicle Registration Fee ($10)	$41,288	$41,288	$41,701	$41,701	$42,827	$42,827	$44,235	$44,235	$170,050
ECCRFA	$10,000	$10,000							$10,000
Private	$8,330	$8,330	$21,640	$21,640	$22,224	$22,224	$22,955	$22,955	$75,149
SFMTA General Fund,SFMTA Parking Revenues,Proprty Taxes,Parce	$538,506	$538,506	$548,130	$548,130	$562,929	$562,929	$581,441	$581,441	$2,231,006
Local Other Total	**$1,620,448**	**$1,620,448**	**$1,686,689**	**$1,686,689**	**$1,732,229**	**$1,732,229**	**$1,789,193**	**$1,789,193**	**$6,828,559**

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AB 1107 (BART Share)	$212,626	$212,626	$218,770	$218,770	$225,092	$225,092	$231,597	$231,597	$888,085
AB 1107 (MTC Share)	$64,010	$64,010	$65,860	$65,860	$67,763	$67,763	$69,721	$69,721	$267,353
TFCA/AB 434 (Regional Funds)	$14,228	$14,228	$14,370	$14,370	$14,547	$14,547	$14,726	$14,726	$57,871
RM2	$117,577	$117,577	$118,165	$118,165	$118,756	$118,756	$119,350	$119,350	$473,848
AB664	$12,693	$12,693	$12,756	$12,756	$12,819	$12,819	$12,883	$12,883	$51,151
2%	$2,961	$2,961	$2,976	$2,976	$2,991	$2,991	$3,006	$3,006	$11,934
RM1	$10,433	$10,433	$10,485	$10,485	$10,537	$10,537	$10,590	$10,590	$42,045
Siesmic Surchage, with carpool, ab1171	$488,423	$488,423	$490,826	$490,826	$493,241	$493,241	$495,668	$495,668	$1,968,157
Regional Other Total	**$926,132**	**$926,132**	**$937,421**	**$937,421**	**$948,992**	**$948,992**	**$960,818**	**$960,818**	**$3,773,363**

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Doyle Drive SHOPP, Van Ness BRT SHOPP	$23,575	$23,575	$9,680	$9,680	$7,305	$7,305			$40,560
SHA - Doyle Drive Payments	$28,597	$28,597	$28,692	$28,692	$144,132	$144,132	$928,649	$928,649	$1,130,070
SR2S	$324	$324	$338	$338					$661
Coastal Conservancy PCA, State Boating Facilities	$1,285	$1,285	$456	$456					$1,741
Proposition 63	$7,000	$7,000							$7,000
Strategic Growth Council Sustainable Communities			$220	$220					$220
Office of Traffic Safety / Bicycle Safety Grant	$120	$120							$120
LCTOP				$1,949					$1,949
State Other Total	**$60,901**	**$60,901**	**$39,386**	**$41,334**	**$151,437**	**$151,437**	**$928,649**	**$928,649**	**$1,182,321**

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	$9,000	$9,000		$2,200					$11,200
Ladders of Opportunity Initiative	$9,945	$9,945							$9,945
TIGER	$1,000	$1,000							$1,000
FTA TOD Planning Pilot Program			$1,700	$1,700					$1,700
Federal Transit Other Total	**$19,945**	**$19,945**	**$1,700**	**$3,900**					**$23,845**

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	$31,868	$31,868	$17,535	$17,535	$15,000	$15,000			$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	$1,632	$1,632	$1,708	$1,708	$21,257	$21,257			$24,597
FHWA ICM Deployment	$200	$200							$200
TCSP	$735	$735	$286	$286					$1,021
VPPP	$2,167	$2,167							$2,167
SHRP2	$700	$700							$700
Ferry Boat Program	$665	$665			$908	$908			$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	$1,191	$1,191	$6,600	$6,600			$6,197	$6,197	$13,988
NMTPP	$736	$736	$401	$401					$1,137
ERS			$795	$795	$2,682	$2,682			$3,477
Federal Highway Other Total	**$39,893**	**$39,893**	**$27,325**	**$27,325**	**$39,847**	**$39,847**	**$6,197**	**$6,197**	**$113,263**

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission

2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-30
($ in 1,000)

Funding Source	NOTES	4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	
Local Total		$1,526,181	$1,523,049	$1,085,973	$1,091,556	$400,307	$358,864	$612,871	$684,316	$3,657,785
Tolls		$239,408	$239,408	$312,094	$312,094	$140,746	$140,255	$83,258	$83,886	$775,644
– Bridge		$239,408	$239,408	$312,094	$312,094	$140,746	$140,255	$83,258	$83,886	$775,644
– Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)		$3,042	$3,042	$178	$178					$3,220
Regional Total		$242,450	$242,450	$312,273	$312,273	$140,746	$140,255	$83,258	$83,886	$778,864
State Highway Operations and Protection Program		$520,113	$520,113	$441,594	$459,594	$474,834	$432,480	$377,740	$709,470	$2,121,657
SHOPP		$510,305	$510,305	$433,017	$451,017	$474,834	$432,480	$377,740	$709,470	$2,103,272
SHOPP Prior										
State Minor Program		$9,808	$9,808	$8,577	$8,577					$18,385
State Transportation Improvement Program		$140,757	$140,757	$70,907	$70,907	$94,917	$97,917	$72,900	$77,634	$387,215
STIP		$137,201	$137,201	$70,907	$70,907	$94,917	$97,917	$72,900	$77,634	$383,659
STIP Prior		$3,556	$3,556							$3,556
Transportation Enhancement Prior										
Proposition 1 A		$39,200	$39,200	$141,100	$141,100	$119,500	$119,500	$295,600	$295,600	$595,400
Proposition 1 B		$228,947	$223,488	$25,194	$25,159	$25,138	$27,381	$1,249	$101	$276,130
GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100							$16,100
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)		$39,739	$39,739							$39,739
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program		$10,817	$10,817	$46,224	$46,224	$8,707	$8,917	$11,866	$11,866	$78,824
Other (See Appendix B)		$60,901	$60,901	$39,386	$41,334	$151,437	$151,437	$928,649	$928,649	$1,182,321
State Total		$1,737,404	$1,731,912	$764,404	$784,318	$874,533	$828,632	$1,768,004	$2,023,320	$4,367,182
5307 - Urbanized Area Formula Grants		$213,832	$205,916	$207,324	$198,671	$24,554	$40,476	$23,831	$23,831	$468,893
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)		$365,559	$365,559	$320,000	$320,000	$250,000	$250,000	$97,415	$97,415	$1,032,973
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		$1,598	$1,598	$1,598	$1,516					$3,114
5311f - Intercity Bus		$300	$300							$300
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants		$170,195	$170,195	$154,784	$153,811	$22,322	$24,810		$2,512	$351,328
5339 - Bus and Bus Facilities Formula Grants		$13,450	$12,600	$11,848	$11,721		$1,115			$25,436
FTA Transfer from Prior FTIP		$141,202	$141,202							$141,202
Other (See Appendix C)		$19,945	$19,945	$1,700	$3,900					$23,845
Federal Transit Total		$926,081	$917,315	$697,254	$689,619	$296,875	$316,401	$121,246	$123,758	$2,047,892
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$50,534	$50,534	$59,890	$66,088	$64,835	$72,153			$188,775
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program		$2,769	$2,769	$52	$52					$2,821
High Priority Projects (HPP) and Demo		$11,385	$10,075	$11,869	$11,877	$4,235	$5,902			$27,854
Highway Bridge Program (HBP)		$48,045	$46,693	$77,315	$79,112	$54,197	$54,793	$49,229	$52,072	$232,670
Highway Safety Improvement Program (HSIP)		$12,855	$12,855	$18,036	$18,121	$12,812	$12,812	$12,723	$12,723	$56,512
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails		$754	$754	$1,312	$1,312					$2,066
Safe Routes to School (SRTS)		$693	$693	$6,487	$6,487					$7,180
Surface Transportation Program (RSTP)		$58,882	$58,882	$85,208	$87,411	$77,902	$81,895		$48,571	$276,759
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix D)		$39,893	$39,893	$27,325	$27,325	$39,847	$39,847	$6,197	$6,197	$113,263
Federal Highway Total		$225,812	$226,149	$287,494	$297,685	$253,828	$267,402	$68,149	$119,563	$907,799
Other Federal Railroad Administration (see Appendix E)										
Federal Railroad Total										
Federal Total		$1,151,893	$1,143,464	$984,748	$987,304	$550,703	$583,803	$189,395	$243,321	$2,955,691
TIFIA (Transportation Infrastructure Finance and Innovation Act)				$171,000	$171,000					$171,000
Other (See Appendix F)										
Innovative Finance Total				$171,000	$171,000					$171,000
PROGRAMMED TOTAL		$3,977,099	$3,957,079	$3,318,197	$3,346,351	$1,966,289	$1,921,554	$2,573,527	$3,034,843	$12,259,827

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG 10/1/2014

Metropolitan Transportation Commission

2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-30
($ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	$3,042	$3,042	$178	$178					$3,220
Regional Other Total	**$3,042**	**$3,042**	**$178**	**$178**					**$3,220**

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	$23,575	$23,575	$9,680	$9,680	$7,305	$7,305			$40,560
SHA - Doyle Drive Payments	$28,597	$28,597	$28,692	$28,692	$144,132	$144,132	$928,649	$928,649	$1,130,070
SR2S	$324	$324	$338	$338					$661
Coastal Conservancy PCA, State Boating Facilities	$1,285	$1,285	$456	$456					$1,741
Proposition 63	$7,000	$7,000							$7,000
Strategic Growth Council Sustainable Communities			$220	$220					$220
Office of Traffic Safety / Bicycle Safety Grant	$120	$120							$120
LCTOP				$1,949					$1,949
State Other Total	**$60,901**	**$60,901**	**$39,386**	**$41,334**	**$151,437**	**$151,437**	**$928,649**	**$928,649**	**$1,182,321**

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	$9,000	$9,000		$2,200					$11,200
Ladders of Opportunity Initiative	$9,945	$9,945							$9,945
TIGER	$1,000	$1,000							$1,000
FTA TOD Planning Pilot Program			$1,700	$1,700					$1,700
Federal Transit Other Total	**$19,945**	**$19,945**	**$1,700**	**$3,900**					**$23,845**

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	$31,868	$31,868	$17,535	$17,535	$15,000	$15,000			$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	$1,632	$1,632	$1,708	$1,708	$21,257	$21,257			$24,597
FHWA ICM Deployment	$200	$200							$200
TCSP	$735	$735	$286	$286					$1,021
VPPP	$2,167	$2,167							$2,167
SHRP2	$700	$700							$700
Ferry Boat Program	$665	$665			$908	$908			$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	$1,191	$1,191	$6,600	$6,600			$6,197	$6,197	$13,988
NMTPP	$736	$736	$401	$401					$1,137
ERS			$795	$795	$2,682	$2,682			$3,477
Federal Highway Other Total	**$39,893**	**$39,893**	**$27,325**	**$27,325**	**$39,847**	**$39,847**	**$6,197**	**$6,197**	**$113,283**

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission

2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-30
($ in 1,000)

Funding Source	4 YEAR (FSTIP Cycle)								
	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Amendment		Amendment		Amendment		Amendment		
	Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	Prior 2015-29	Current 2015-30	
Bridge Tolls	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Tolls	$395,860	$395,860	$326,957	$326,957	$500,842	$501,333	$561,515	$560,887	**$1,785,036**
-- Bridge	$395,860	$395,860	$326,957	$326,957	$500,842	$501,333	$561,515	$560,887	**$1,785,036**
-- Corridor									
Regional Transit Fares/Measures									
Regional Sales Tax									
Regional Bond Revenue									
Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)									
Other	$923,090	$923,090	$937,243	$937,243	$948,992	$948,992	$960,818	$960,818	**$3,770,143**
Regional Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
State Highway Operations and Protection Program									
SHOPP									
SHOPP Prior									
State Minor Program									
State Transportation Improvement Program									
STIP									
STIP Prior									
Transportation Enhancement Prior									
Proposition 1 A									
Proposition 1 B									
GARVEE Bonds (Includes Debt Service Payments)									
Highway Maintenance (HM)									
Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program									
Other									
State Total									
5307 - Urbanized Area Formula Grants	$2,817	$10,733	$14,388	$23,041	$203,809	$187,888	$211,383	$211,383	**$433,045**
5308 - Clean Fuel Formula Program									
5309 - Fixed Guideway Capital Investment Grants									
5309b - New and Small Starts (Capital Investment Grants)									
5309c - Bus and Bus Related Grants									
5310 - Mobility of Seniors and Individuals with Disabilities	$5,723	$5,723	$5,895	$5,895	$6,071	$6,071	$6,253	$6,253	**$23,942**
5311 - Formula Grants for Rural Areas	$367	$367	$426	$508	$2,084	$2,084	$2,147	$2,147	**$5,106**
5311f - Intercity Bus									
5316 - Job Access and Reverse Commute Program									
5317 - New Freedom									
5320 - Transit in the Parks									
5324 - Emergency Relief Program									
5329 - Public Transportation Safety Program									
5337 - State of Good Repair Grants	$5,234	$5,234	$25,909	$26,882	$163,792	$161,304	$191,696	$189,184	**$382,604**
5339 - Bus and Bus Facilities Formula Grants	$355	$1,205	$2,020	$2,147	$14,284	$13,170	$14,713	$14,713	**$31,234**
FTA Transfer from Prior FTIP									
Other									
Federal Transit Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$17,239	$17,239	$14,148	$7,950	$10,875	$3,557	$77,174	$77,174	**$105,921**
Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure									
Corridor Infrastructure Improvement Program									
Federal Lands Access Program									
Federal Lands Transportation Program									
High Priority Projects (HPP) and Demo									
Highway Bridge Program (HBP)									
Highway Safety Improvement Program (HSIP)									
Projects of National/Regional Significance									
Public Lands Highway									
Railway Highway Crossings									
Recreational Trails									
Safe Routes to School (SRTS)									
Surface Transportation Program (RSTP)	$26,519	$26,519	$3,233	$1,030	$14,443	$10,450	$96,047	$47,476	**$85,475**
Tribal High Priority Projects (THPP)									
Tribal Transportation Program									
Other									
Federal Highway Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Other Federal Railroad Administration									
Federal Railroad Administration Total									
Federal Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TIFIA (Transportation Infrastructure Finance and Innovation Act)									
Other									
Innovative Financing Total									
REVENUE - PROGRAM TOTAL	**$3,489,394**	**$3,501,291**	**$4,004,450**	**$4,000,301**	**$5,326,612**	**$5,337,711**	**$5,497,596**	**$5,374,440**	**$18,213,743**

GL: Shoulder Improvements – SHOPP Roadside Preservation Program (TIP ID- VAR130001)

As Updated with TIP Revision 15-30

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR130001)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Roadside Preservation								
04	SON	116	0.0/46.8		In various cities, from Route 1 to Route 101; also in Alameda, Marin, Napa, and Sonoma counties, on various routes, at various locations. Advance banking credits for environmental mitigation. Financial Contribution Only (FCO).	4J120	1490B	2016/17	201.240	$ 600	$5,000	$ -	$ 5,600
									TOTALS FY 2016/17	**$600**	**$5,000**	**$0**	**$5,600**
									SHOPP - ROADSIDE PRESERVATION TOTALS	**$600**	**$5,000**	**$0**	**$5,600**

GL: Safety Improvements – SHOPP Mobility Program (TIP ID- VAR110001)

Last updated with TIP Revision 15-30

FTIP BAK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR110001)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Mobility								
4	ALA	880	4.6		Near Fremont, from Auto Mall Parkway to Mowry Avenue; also on Route 84, from Thornton Avenue to Newark Boulevard. Install ramp metering and traffic operation systemelements. (Partnership funding with locals.)	15148	0012B	2014/15	201.315	$2,030	$0	$10,926	$12,956
4	CC	4	10.7	10.7	In Contra Costa County at Ppostmile 10.7; also in Napa County at postmile 9.1. Install Weight-In-Motion (WIM) system.	28680	0182K	2014/15	201.321	$897	$14	$1,760	$2,671
						TOTALS FY 2014/2015				**$2,927**	**$14**	**$12,686**	**$15,627**
4	SCL	152	R26.9	26.9	Near Gilroy, 1.9 miles east of Casa de Fruta Drive undercrossing. Replace Weigh-In-Motion (WIM) system.	1A200	0587Q	2015/16	201.321	$1,110	$13	$1,304	$2,427
4	SCL	17	7.7		In Los Gatos, north of Los Gatos and north of Blossom Hill Road overcrossing. Install Weigh-In-Motion (WIM) systems and construct maintenance vehicle pullout.	44500	0414B	2015/16	201.321	$800	$10	$1,743	$2,553
						TOTALS FY 2015/2016				**$1,910**	**$23**	**$3,047**	**$4,980**
4	ALA	80		0.0	In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	$9,600	$63	$31,762	$41,425
						TOTALS FY 2016/2017				**$9,600**	**$63**	**$31,762**	**$41,425**
04	ALA	VAR	0		In various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	4J370	16543	2017/18	201.315	$ 4,800	$ -	$ 16,000	$20,800
04	SF	1	R0.7/5.9		In the City and County of San Francisco, from Junipero Serra Boulevard to Lake Street. Upgrade and interconnect traffic signals.	0J700	0481V	2017/18	201.315	$ 1,840	$ 115	$ 4,628	$ 6,583
04	ALA	880	14.7		In Hayward, at 500 feet north of Industrial Parkway West. Install weigh-in-motion system in both directions. (G13 Contingency Project)	2J320	1482G	2017/18	201.321	$ 1,184	$ -	$ -	$ 1,184
04	ALA	80	1.9/4.0		In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland on Routes 580 and 880, at various locations. Upgrade/replace Transportation Management System elements.	2J830	1483H	2017/18	201.315	$ 2,824	$ -	$ -	$ 2,824
04	ALA	580	R30.8/46.5		In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System elements.	3J050	1487A	2017/18	201.315	$ 9,050	$ -	$ -	$ 9,050
04	SON	37	2.6		Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	1A210	0763L	2017/18	201.321	$ 1,272	$ -	$ -	$ 1,272
						TOTALS FY 2017/2018				**$20,970**	**$115**	**$20,628**	**$41,713**
					SHOPP - Mobility NEW REQUESTED TOTAL					**$35,407**	**$215**	**$68,123**	**$103,745**
					SHOPP - Mobility PROGRAMMED TOTAL					**$14,437**	**$100**	**$47,495**	**$62,032**
					SHOPP - Mobility Difference TOTAL					**$20,970**	**$115**	**$20,628**	**$41,713**

GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation

(TIP ID- VAR110003)

Last updated with TIP Revision 15-30

FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Roadway Preservation								
4	ALA	13	4.3		In Oakland, from Route 13/580 Separation to Route 13/24 Separation. Rehabilitate pavement.	1J190	1480W	2014/15	201.121	$1,328	$5	$4,453	$5,786
4	ALA	580	R41.2	5.8	In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction: also on Route 80 at PM 2.1/3.0. Rehabilitate pavement \curb ramps.	4H222	0133T	2014/15	201.121	$1,126	$20	$2,726	$3,872
4	ALA	VAR			In Alameda County, on Routes 13, 24, 77, 80, 84, 92, 205, 238, 262, 580, 680, 880 and 980 at various locations. Replace overhead sign panels.	2J140	1480K	2014/15	201.170	$4,755	$5	$8,003	$12,763
4	CC	80	0.0	10.7	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda county line to 4/80 Route 4 separation. Rehabilitate pavement.	3G610	0587F	2014/15	201.121	$10,219	$5	$36,603	$46,827
4	CC	80			In Contra Costa County, on Routes 80, 4, 24, 160, 242, 580 and 680 at various locations. Replace overhead and roadside signs.	2J150	1480M	2014/15	201.170	$2,250	$10	$4,332	$6,592
4	MRN	VAR			In Marin, Napa, and Sonoma counties, on Routes 12, 29, 37, 101 and 580 at various locations. Replace overhead and roadside sign panels.	2J180	1480Q	2014/15	201.170	$2,445	$20	$3,427	$5,892
4	SCL	101	16.0		In Morgan Hill and San Jose, from East Dunne Avenue to 0.6 mile north of Silicon Valley Boulevard. Pavement rehabilitation.	1J630	0488P	2014/15	201.121	$4,616	$10	$26,224	$30,850
4	SCL	280	7.5	4.0	In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement\curb ramps.	27205	0503P	2014/15	201.121	$702	$20	$3,742	$4,464
4	SCL	VAR			In Santa Clara County, on Routes 17, 85, 87, 101, 237, 280, 680 and 880 at various locations. Replace overhead and ground-mounted sign panels.	2J170	1480P	2014/15	201.170	$5,280	$10	$8,723	$14,013
4	SM	280	R2.1		In Woodside and near Belmont, from 0.5 mile north of Sand Hill Road overcrossing to Route 280/92 Separation. Pavement rehabilitation.	2J080	1480H	2014/15	201.121	$4,980	$10	$24,711	$29,701
4	SOL	80			In Solano County, on Routes 80, 12, 37, 113, 505, 680 and 780 at various locations. Replace overhead and roadside signs.	2J160	1480N	2014/15	201.170	$2,378	$10	$3,332	$5,720
4	SON	1	0.0		Near Bodega Bay, from Marin/Sonoma county line to 0.8 mile north of Bay Hill Road. Rehabilitate pavement.	1J170	1480E	2014/15	201.121	$1,050	$5	$2,500	$3,555
						TOTALS FY 2014/2015				**$41,129**	**$130**	**$128,776**	**$170,035**
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Rehabilitate roadway.	3G590	8315V	2015/16	201.122	$15,932	$5	$58,526	$74,463
4	NAP	29			In St. Helena, at various locations, from 0.1 mile south of Route 29/Washington Street intersection to Route 29/ Heitz Way intersection. Plant establishment.	2594A	0378F	2015/16	201.120	$375	$20	$850	$1,245

FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)
FOR 2014/2018 PROGRAM YEARS
All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	SF	35	2.0		In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	$1,190	$150	$3,813	$5,153
4	SON	101	29.3		Near Windsor, from the town of Windsor to Geyserville. Rehabilitate roadway.	0J640	0480G	2015/16	201.122	$13,550	$3	$54,118	$67,671
						TOTALS FY 2015/2016				$31,047	$178	$117,307	$148,532
4	ALA	680	M0.0		In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	$5,850	$10	$16,500	$22,360
4	ALA	680	M4.0	12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	$6,713	$10	$18,860	$25,583
4	ALA	880	11.9	15.6	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	$4,185	$0	$21,230	$25,415
4	NAP	29	13.5	12.0	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	$4,545	$95	$17,100	$21,740
4	SF	101	T4.7	3.4	In San Francisco, from Mission Street to Lombard Street. Rehabilitate pavement.□ (Financial Contribution Only)	3E601	0832J	2016/17	201.121	$210	$0	$7,300	$7,510
4	SM	1	37.9	10.1	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	$2,800	$50	$15,163	$18,013
						TOTALS FY 2016/2017				$24,303	$165	$96,153	$120,621
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	$4,210	$100	$8,000	$12,310
4	ALA	580	R30.8	10.7	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2017/18	201.121	$7,676	$57	$28,842	$36,575
4	SF	101	6.7		In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	$1,566	$200	$3,495	$5,261
4	SF	1	R0.0	6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2017/18	201.121	$2,967	$180	$17,143	$20,290
04	ALA	580	0.0/7.8		Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2017/18	201.122	$ 150	$ -	$ -	$ 150
04	SF	1	6.3/6.6		In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2017/18	201.170	$ 1,475	$ -	$ -	$ 1,475
04	SCL	82	9.8/14.4		In San Jose, from McKendrie Street to Lawrence Expressway. Pavement rehabilitation.	4J280	1490C	2017/18	201.121	$ 2,495	$ -	$ -	$ 2,495

FTIP BAK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
04	SCL	280	11.5/20.6		In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2017/18	201.121	$11,846	$ -	$ -	$ 11,846
04	SON	101	29.3/R54.3		In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2017/18	201.122	$18,944	$ -	$ -	$ 18,944
04	ALA	680	R12.4/R21.9		In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	0J620	0481P	2017/18	201.122	$32,200	$ -	$ -	$ 32,200
04	CC	242	R0.0/R3.4		In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2017/18	201.121	$ 3,740	$ -	$ -	$ 3,740
04	MRN	1	22.8/31.2		Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2017/18	201.121	$ 4,180	$ -	$ -	$ 4,180
04	SM	1	0.0/10.6		Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2017/18	201.121	$ 3,611	$ -	$ -	$ 3,611
04	SM	101	16.5/23.0		In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2017/18	201.121	$ 4,158	$ -	$ -	$ 4,158
04	SCL	17	2.8/13.9		In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. (G13 Contingency Project)	1J970	1480B	2017/18	201.121	$ 4,650	$ -	$ -	$ 4,650
04	SON	12	35.1/38.9		In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2017/18	201.121	$ 2,486	$ -	$ -	$ 2,486
									TOTALS FY 2017/2018	$106,354	$537	$57,480	$164,371
									SHOPP - Roadway NEW REQUESTED TOTAL	$202,833	$1,010	$399,716	$603,559
									SHOPP - Roadway PROGRAMMED TOTAL	$104,237	$943	$386,303	$491,483
									SHOPP - Roadway Difference TOTAL	$98,596	$67	$13,413	$112,076

GL: Safety Improvements – SHOPP Collision Reduction Program

(TIP ID- VAR110004)

Last updated with TIP Revision 15-30

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Collision Reduction								
4	ALA	84	10.8	7.2	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	2A331	0076A	2014/15	201.010	$5,070	$100	$4,000	$9,170
4	ALA	84	18.4	16.5	In Hayward, 1.7 miles northeast of A Street undercrossing. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17245	0085Q	2014/15	201.010	$1,044	$700	$990	$2,734
4	ALA	580	0.4		In Alameda County in various cities, at various locations. Also, on Route 680 at various locations (PM M0.1/R12.4). Upgrade transition railing.	2G522	0107M	2014/15	201.015	$2,076	$10	$2,590	$4,676
4	ALA	580	19.4	0.0	In Alameda County in various cities, at various locations. Also, on Route 680 at various locations (PM M3.1/R21.8). Upgrade transition railing.	2G521	0107H	2014/15	201.015	$2,507	$10	$4,381	$6,898
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	$373	$10	$1,065	$1,448
4	ALA	880	R2.9		In Fremont, Newark, Union City, Hayward, San Leandro and Oakland, from 0.6 mile north of Mission Boulevard in Fremont to High Street in Oakland. Install median concrete barriers.	2J070	1480S	2014/15	201.015	$14,900	$100	$35,636	$50,636
4	ALA	VAR		0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #1).	2G501	0107G	2014/15	201.015	$2,355	$18	$4,819	$7,192
4	ALA	VAR		0.0	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving.	3G710	8315W	2014/15	201.235	$1,236	$44	$2,450	$3,730
4	CC	VAR		0.0	In Contra Costa County on routes 160, 242 and 680 at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 80 locations to meet current standards.	2G451	0277E	2014/15	201.015	$1,377	$25	$2,543	$3,945
4	CC	680	22.2		Near Martinez, from East Martinez Underpass to 0.2 mile south of Marina Vista Avenue at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 7 locations to meet current standards.	2G452	0277F	2014/15	201.015	$693	$25	$300	$1,018
4	CC	80		0.0	Contra Costa County, on Routes 80 and 580 at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 55 locations to meet current standards.	2G441	0026D	2014/15	201.015	$1,363	$40	$2,140	$3,543
4	CC	80	5.2		In and near Richmond, Pinole and Hercules, from El Portal Drive to Hercules Overhead at various locations. Upgrade metal beam guard railing transitions to bridges and walls at 4 locations to meet current standards.	2G442	0026F	2014/15	201.015	$829	$10	$762	$1,601
4	SCL	82	14.8	3.3	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways	2G540	0525A	2014/15	201.010	$1,710	$291	$6,133	$8,134

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)
FOR 2014/2018 PROGRAM YEARS
All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	SCL	87	9.0	0.2	In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier and metal beam guard rail with concrete barrier.	4G610	2205A	2014/15	201.010	$243	$10	$515	$768
4	SF	280	R0.1		Near Daly City, on southbound Route 280 at John Daly Boulevard off-ramp; also on northbound Route 280 at San Jose Avenue overcrossing. Install outer separation concrete barrier.	4H900	0820J	2014/15	201.010	$1,100	$10	$1,511	$2,621
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	$1,380	$25	$2,000	$3,405
4	SM	82	17.1	17.1	In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	$275	$50	$307	$632
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	$1,752	$10	$3,538	$5,300
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	$847	$8	$1,262	$2,117
4	SM	VAR		0.0	In San Mateo County, on Routes 1, 82, 101 and 280 at various locations. Replace metal beam guardrail with concrete guardrail.	4A361	1066A	2014/15	201.015	$996	$5	$4,440	$5,441
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	$600	$5	$1,100	$1,705
4	SOL	VAR			In Solano County, on Routes 80 and 680 at various location. Replace metal beam guardrail with concrete guardrail.	4A362	1066C	2014/15	201.015	$970	$5	$3,633	$4,608
						TOTALS FY 2014/2015				$43,696	$1,511	$86,115	$131,322
4	ALA			0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2).	2G502	0107J	2015/16	201.015	$1,144	$7	$2,042	$3,193
4	ALA	VAR	0.0		At the McCosker property on East Bay Regional Parks District (EBRPD) land. Required environmental mitigation (site 2) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only.)	17247	0085S	2015/16	201.010	$350	$0	$1,400	$1,750
4	NAP	29	11.4	11.4	In Napa, at northbound Route 29 at First Street off-ramp intersection. Install traffic signals.	4G540	0340Q	2015/16	201.010	$644	$10	$712	$1,366
4	SCL	152	11.9	11.9	Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	$1,834	$119	$3,340	$5,293

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	SCL	152	16.2	3.3	Near Gilroy, on Canada Road, 5.2 mile east of Route 152/Canada Road interchange. Planting and environmental mitigation.	2A441	0485U	2015/16	201.010	$1,800	$1,000	$1,486	$4,286
4	SF	35	2.1		In the City and County of San Francisco, from 36th Avenue to 21st Avenue at various locations. Install pedestrian crosswalk safety enhancements.	4H753	0158K	2015/16	201.015	$680	$25	$1,700	$2,405
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	$510	$5	$1,550	$2,065
4	SM	VAR		0.0	In San Mateo County, on Routes 82 and 84 at various locations. Install crosswalk safety enhancements.	4G551	0045G	2015/16	201.015	$2,078	$76	$5,570	$7,724
4	SOL	29			In Solano County, at various locations. Install crosswalk safety enhancements.	4G552	0045K	2015/16	201.015	$551	$24	$1,745	$2,320
4	SON	VAR			In southern Sonoma County, along the San Pablo Bay shore, between Petaluma River and Tolay Creek. Required environmental mitigation (site 3) for EA 17240, EFIS 04 0000 0455, PPNO 0086Z. (Financial Contribution Only).	17248	0137S	2015/16	201.010	$15	$0	$1,500	$1,515
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	$517	$5	$1,480	$2,002
						TOTALS FY 2015/2016				**$10,123**	**$1,271**	**$22,525**	**$33,919**
4	ALA	80	4.6	1.1	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	$1,022	$50	$1,800	$2,872
4	ALA	VAR		0.0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	$1,070	$10	$2,466	$3,546
4	ALA	880	20.4	2.5	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	$1,190	$5	$2,864	$4,059
4	ALA	VAR		0.0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	$1,350	$5	$1,519	$2,874
4	CC	4	0.0	31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	$1,980	$5	$4,925	$6,910
4	MRN	1	3.1	47.4	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2016/17	201.010	$3,350	$5	$5,061	$8,416
4	NAP	29	11.9	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	$900	$10	$1,242	$2,152

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)
FOR 2014/2018 PROGRAM YEARS
All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	SCL	85	2.0	2.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2016/17	201.235	$980	$10	$2,075	$3,065
4	SCL	237	R0.0		In Mountain View, from El Camino Real (Route 82) to east of Church Street. Install median barrier.	2J660	1482M	2016/17	201.010	$995	$50	$2,352	$3,397
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2016/17	201.010	$500	$2,000	$1	$2,501
4	SCL	152	13.8	0.9	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2016/17	201.010	$2,616	$441	$4,660	$7,717
4	SCL	280	14.9		In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	$730	$10	$868	$1,608
4	SCL	152	6.1	29.1	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	$720	$6	$1,632	$2,358
4	SCL	82	R11.3		In the city of Santa Clara, from Harrison Street to Alpine Avenue at various locations. Install pedestrian crosswalk safety enhancements. (Financial Contribution Only)	4H752	0158H	2016/17	201.015	$104	$0	$766	$870
4	SCL	880	1.3	0.1	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	$991	$53	$1,830	$2,874
4	SCL	101	17.8	23.3	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	$1,020	$5	$1,980	$3,005
4	SCL	101	28.5	12.2	Near San Jose, from Blossom Hill Road to Timble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	$756	$10	$2,181	$2,947
4	SF	VAR		0.0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk safety enhancements.	4H751	0158G	2016/17	201.015	$2,896	$80	$4,650	$7,626
4	SM	82	13.7	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2016/17	201.010	$3,296	$1,765	$2,253	$7,314
4	SOL	80	1.1	37.0	Near Vallejo; on Route 80 between postmile 1.1 and 38.1; on Route 37 at postmile 6.9; also on Route 12 between postmile 7.4 and 19.5. Install roadside safety improvements.	4G960	0481C	2016/17	201.235	$1,170	$15	$2,573	$3,758
4	SON	101	R33.5	9.9	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	$900	$10	$1,090	$2,000
4	SON	12	17.7		In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	$2,780	$55	$5,415	$8,250
						TOTALS FY 2016/2017				$31,316	$4,600	$54,203	$90,119

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	ALA	880	20.9		In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visiblity by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	$968	$10	$765	$1,743
4	ALA	84	10.8	7.2	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2017/18	201.010	$18,300	$2,000	$19,500	$39,800
4	ALA	123	2.8		In Berkeley, at Bancroft Way. Install traffic signal.	1J700	0481X	2017/18	201.010	$945	$20	$673	$1,638
4	ALA	238	R14.5		In Hayward, from 0.4 mile west of Clawiter Road and 0.3 mile west of Hesperian Boulevard. Install and upgrade safety lighting.	2J670	1482N	2017/18	201.010	$2,600	$10	$3,268	$5,878
4	ALA	92	R4.0		In Hayward, from west of Clawiter Road to west of Hesperian Boulevard. Install safety lighting and upgrade lighting.	2J440	1482K	2017/18	201.010	$1,913	$10	$2,556	$4,479
4	ALA	VAR			In Alameda and Contra Costa Counties on various routes at various locations. Apply high friction surface treatment.	1J370	0488M	2017/18	201.010	$3,494	$25	$6,715	$10,234
4	CC	24	1.0		In Orinda and Lafayette, from east of the Caldecott Tunnel to east of Camino Pablo and at Acalanes Road (PM R4.2/R4.99); also in Oakland on Route 13, at Redwood Road (PM 5.2/5.5). Install safety lighting.	1J990	1418C	2017/18	201.010	$1,700	$313	$2,955	$4,968
4	CC	4			In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	2J000	1480F	2017/18	201.010	$2,532	$217	$3,933	$6,682
4	CC	680	13.9		In and near Walnut Creek, Pleasant Hill, and Concord, from Olympic Boulevard to Arthur Road. Install safety lighting.	0K840	1496B	2017/18	201.010	$4,925	$100	$18,943	$23,968
4	MRN	101	4.7		Near Mill Valley, from Redwood Highway Frontage Road to Route 131 (Tiburon Boulevard). Install concrete barrier.	4H980	0820K	2017/18	201.010	$3,865	$30	$5,514	$9,409
4	MRN	1	0.0	50.5	Near Marin City, from Route 101 to Marin/Sonoma County line. Place concrete under metal beam guard rail.	4G940	0086W	2017/18	201.235	$990	$5	$2,005	$3,000
4	NAP	121	0.7		Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2017/18	201.010	$3,870	$220	$8,700	$12,790
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2017/18	201.010	$935	$1,000	$1,100	$3,035
4	SCL	152	16.2	3.3	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2017/18	201.010	$600	$913	$2,436	$3,949
4	SM	VAR			On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	3J900	1489C	2017/18	201.010	$1,686	$25	$3,970	$5,681
4	SOL	12	19.2	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	$1,800	$71	$4,671	$6,542

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)
FOR 2014/2018 PROGRAM YEARS
All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	SOL	80	30.6		In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	$5,000	$10	$14,700	$19,710
4	SON	101	22.4		In Sonoma County on Routes 12, 101, 116 and 121 at various locations; also, in Napa County on Route 128 near Calistoga from PM 0.5 to 1.0. Place high friction surface treatment.	1J020	0481W	2017/18	201.010	$1,050	$5	$2,295	$3,350
4	SON	116	31.0		Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	$2,440	$75	$4,645	$7,160
04	ALA	13	VAR		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0J470	0488Q	2017/18	201.015	$ 2,328	$ -	$ -	$ 2,328
04	ALA	13	VAR		In various cities, on various routes, at various locations. Crosswalk safety enhancements.	3J110	1487Q	2017/18	201.015	$ 2,572	$ -	$ -	$ 2,572
04	ALA	84	VAR		In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	1J600	0448R	2017/18	201.015	$ 1,586	$ -	$ -	$ 1,586
04	ALA	185	VAR		In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Crosswalk safety enhancements.	3J190	1487P	2017/18	201.015	$ 1,716	$ -	$ -	$ 1,716
04	ALA	880	4.8/11.3		In Fremont, from north of Auto Mall Parkway to south of Fremont Boulevard at various locations. Highway worker safety improvements.	2J810	1483N	2017/18	201.235	$ 2,464	$ -	$ -	$ 2,464
04	SF	1	VAR		In the City of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	3J890	1489B	2017/18	201.015	$ 2,359	$ -	$ -	$ 2,359
04	SM	280	R0.2/R3.4		In and near Woodside, at various locations (also Santa Clara County PM 20.4); also in the City and County of San Francisco on Route 101 at San Bruno Avenue off-ramp (PM 1.7). Construct maintenance worker safety improvements.	0J670	0481J	2017/18	201.235	$ 2,200	$ -	$ -	$ 2,200
04	SCL	680	M0.0/M9.9		In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. Construct maintenance worker safety improvements.	0J660	0481T	2017/18	201.235	$ 3,190	$ -	$ -	$ 3,190
04	SON	12	9.5/31.3		In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Highway worker safety improvements.	0J680	0480E	2017/18	201.235	$ 1,452	$ -	$ -	$ 1,452
04	CC	80	0.0/14.1		In various cities from the Alameda County line to the Solano County line; also on Route 242, 580, and 680 at various locations. Construct maintenance worker safety improvements	2J820	1483P	2017/18	201.235	$ 1,789	$ -	$ -	$ 1,789
04	SCL	152	21.8/R35.2		Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier.	0J800	0480K	2017/18	201.010	$ 4,433	$ -	$ -	$ 4,433
									TOTALS FY 2017/2018	**$85,702**	**$5,059**	**$109,344**	**$200,105**
									SHOPP - Collision NEW REQUESTED TOTAL	**$170,837**	**$12,441**	**$272,187**	**$455,465**

FTIP BAK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
SHOPP - Collision PROGRAMMED TOTAL										$137,785	$12,131	$253,722	$403,638
SHOPP - Collision Difference TOTAL										$33,052	$310	$18,465	$51,827

GL: Emergency Relief – SHOPP Emergency Response Program (TIP ID- VAR110005)

Last updated with TIP Revision 15-30

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Emergency Response								
4	ALA	13	8.3		In Oakland, at 0.1 north of Moraga Avenue. Install retaining wall.	1SS02	0143A	2013/14	201.131	$1,992	$30	$4,179	$6,201
4	NAP	128	5.1	5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. Repair bridge abutment.	3E520	1481C	2013/14	201.131	$150	$0	$500	$650
4	SCL	17			In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. Upgrade landscape irrigation control system.	1J790	0481Z	2013/14	201.130	$680	$0	$2,700	$3,380
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	$997	$230	$680	$1,907
								TOTALS FY 2013/14		**$3,819**	**$260**	**$8,059**	**$12,138**
4	ALA	13	13.7		In Berkeley, at Folger Avenue Underpass No. 33-0060. Repair storm damage to slope and pump station.	3J770	1488M	2014/15	201.130	$150	$10	$500	$660
4	ALA	13	4.8	0.2	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	$4,080	$150	$5,100	$9,330
4	ALA	13	9.1	9.1	In Oakland, near Broadway Terrace. Construct retaining wall.	2G830	0144R	2014/15	201.131	$1,800	$80	$1,240	$3,120
4	ALA	580	R4.0	0.3	Near Livermore, at Stonecut Underpass. Repair embankment slipout and install retaining wall.	2G850	0102R	2014/15	201.131	$2,680	$120	$6,100	$8,900
4	ALA	580	R4.9	5.0	Near Livermore, east of North Flynn Road. Repair median slope slipout and install retaining wall.	1SS03	0105A	2014/15	201.131	$3,065	$150	$10,500	$13,715
4	ALA	680	20.2	20.2	In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	$635	$10	$565	$1,210
4	CC	4	14.6		In Concord, at Route 242. Repair slab settlement and failed joint seal.	3J660	1488G	2014/15	201.130	$150	$0	$500	$650
4	CC	80	8.7		In Pinole, at 0.2 mile east of Pinole Valley Road on the eastbound on-ramp. Repair slope wash-out.	4J160	1489H	2014/15	201.130	$130	$0	$500	$630
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	$791	$20	$495	$1,306
4	CC	24	6.8		In Lafayette, on eastbound Route 24 at the Brown Avenue Undercrossing (Bridge 28-0131R). Repair pavement and bridge.	2J230	1482A	2014/15	201.130	$450	$0	$1,900	$2,350
4	CC	680	10.3	10.3	Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	$1,970	$45	$4,714	$6,729
4	CC	680	17.7	17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	$913	$50	$715	$1,678
4	MRN	101	25.7		Near Novato, at 0.1 mile to 0.2 mile north of Redwood Landfill Road. Replace culverts and repair sinkholes.	4J240	1489M	2014/15	201.130	$160	$0	$540	$700
4	MRN	1	4.1		Near Mill Valley, at 0.7 mile north of Panoramic Highway. Repair slip-out by constructing soldier pile wall.	3J760	1488J	2014/15	201.130	$825	$150	$2,500	$3,475
4	MRN	1	42.5		Near Tomales, at 2.8 miles south of Tomales-Petaluma Road. Repair washout by constructing soldier pile wall.	2J530	1485G	2014/15	201.130	$705	$150	$2,100	$2,955

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Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	MRN	101	R22.3		In Novato, at the North Novato overhead. Construct retaining wall with lightweight cellular concrete backfill.	2J290	1482B	2014/15	201.130	$425	$0	$1,700	$2,125
4	MRN	1	10.9	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	$3,490	$50	$2,515	$6,055
4	NAP	121	3.1		Near the city of Napa, at Cutting Wharf Road. Repair roadway.	2J990	1486C	2014/15	201.130	$180	$0	$550	$730
4	NAP	121	14.7		At Wooden Valley, north of Wild Horse Valley Road. Repair earthquake damage.	3J040	1486H	2014/15	201.130	$125	$0	$500	$625
4	NAP	128	20.2		At Capell Creek Bridge No. 21-0078, at 1.14 miles east of Knoxville Road. Replace bearing pads, bearing stiffeners, and joint seals.	3J120	1487H	2014/15	201.130	$120	$0	$400	$520
4	NAP	29	6.9		In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). Repair earthquake damage.	3J010	1686E	2014/15	201.130	$500	$0	$2,000	$2,500
4	NAP	29	10.3		In Napa County, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L (Imola Avenue Separation). Repair earthquake damage.	3J000	1486D	2014/15	201.130	$195	$0	$770	$965
4	NAP	128	29.7	29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	$1,280	$122	$2,100	$3,502
4	SCL	130	4.3		Near San Jose, at 0.7 and 3.3 miles east of Alum Rock Avenue. Repair storm damage slip-outs with a rock slope protection buttress and retaining wall.	3J810	1488R	2014/15	201.130	$480	$20	$1,800	$2,300
4	SCL	280	R2.6	2.6	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	$1,203	$55	$1,804	$3,062
4	SCL	87	4.9	4.9	In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	$510	$10	$363	$883
4	SF	101	3.4	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	$1,035	$15	$700	$1,750
4	SF	101	2.3		In the City and County of San Francisco, at 0.3 miles north of Route 280. Repair washout with rock slope protection.	3J750	1488H	2014/15	201.130	$165	$0	$650	$815
4	SM	1	R47.1		In Daily City, at Clarinada Avenue southbound on-ramp. Repair slip-out with rock slope protection.	2J420	1485N	2014/15	201.130	$170	$15	$500	$685
4	SM	101	9.3		In Belmont, from Sem Lane to 0.4 mile north of Ralston Avenue. Repair failed tidal flap gates.	4J050	1489D	2014/15	201.130	$360	$10	$1,800	$2,170
4	SM	101	22.8		In Brisbane, from Oyster Point Boulevard to the San Francisco county line. Repair storm damage pavement failure.	3J780	1488K	2014/15	201.130	$190	$0	$750	$940
4	SM	1	32.0		Near Half Moon Bay, from 0.3 mile north of Santa Ana Street to Santa Ana Street. Construct retaining wall and install rock slope protection.	1J590	1480Y	2014/15	201.131	$500	$0	$1,250	$1,750
4	SM	1	38.0		Near Pacifica, at the Tom Lantos Tunnels. Install Bay Area Security Enhancement (BASE) system.	1J660	0488U	2014/15	201.131	$1,950	$0	$7,781	$9,731

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Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	SM	280	9.4	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.	4G591	0729Q	2014/15	201.131	$873	$30	$840	$1,743
4	SM	280	25.2	25.2	In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	$853	$10	$760	$1,623
4	SM	84	21.6	21.6	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	$2,760	$250	$4,900	$7,910
4	SOL	80	18.9		In Fairfield, at 0.3 mile west of Air Base Parkway. Repair damaged sound wall caused by truck collision.	4J140	1489G	2014/15	201.130	$165	$20	$500	$685
4	SOL	37	7.2		In Solano County, at Napa River Bridge No. 23-0064 and Walnut Street Overcrossing Bridge No. 23-0109. Repair earthquake damage.	3J030	1486G	2014/15	201.130	$229	$0	$915	$1,144
4	SOL	37	9.8		In Solano and Napa Counties, at Bridge No. 21-0043L/R (Lombard Overhead) , 23-0219 (Broadway Overhead), 23-0205R/L (Fairground Drive), and 23-0222F (37/29 Separation). Repair earthquake damage.	3J020	1486F	2014/15	201.130	$153	$0	$610	$763
4	SOL	80	19.5	0.1	Near Fairfield, at 0.2 mile east of Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	$509	$5	$417	$931
4	SON	101	33.8		In Healdsburg, at the Russian River Bridge No. 20-0273R. Repair damaged joint seals and pavement.	4J130	1489F	2014/15	201.130	$120	$0	$400	$520
4	SON	101	R42.3		Near Geyserville, at 1.1 miles south of Canyon Road. Repair slip-out with rock slope protection buttress	4J010	1489E	2014/15	201.130	$275	$0	$1,100	$1,375
4	SON	101	11.6	11.6	In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	$981	$50	$874	$1,905
4	SON	101	33.5	33.5	In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	$840	$25	$758	$1,623
4	SON	116	15.0	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	$3,400	$650	$3,216	$7,266
4	SON	116	39.8	39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	$1,020	$200	$1,400	$2,620
4	SON	121	10.2	10.2	Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	$1,125	$25	$1,100	$2,250
						TOTALS FY 2014/2015				**$44,685**	**$2,497**	**$83,692**	**$130,874**
4	ALA	880	8.5	0.1	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	$952	$75	$365	$1,392
4	ALA	880	27.2		In Oakland, at East Creek Slough Bridge No. 33-0143. Repair scour of the bridge channel side slopes.	4J220	1491F	2015/16	201.130	$150	$0	$500	$650
4	ALA	880	19.3	19.3	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2015/16	201.131	$1,269	$30	$955	$2,254
4	ALA	VAR			In Alameda and Contra Costa Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J200	1488A	2015/16	201.131	$1,600	$0	$6,000	$7,600
4	ALA	580	R30.6		Near Castro Valley, at Route 238 Separation (Bridge No. 33-0214L). Repair joint seal assemblies.	0K760	1495D	2015/16	201.130	$390	$0	$1,300	$1,690

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4	ALA	880	28.9		In Oakland, at 23rd Avenue Overcrossing South and North (Bridge No. 33-0139 and 33-0149). Replace bridge railings and fence.	0K910	4C335	2015/16	201.130	$180	$0	$600	$780
4	ALA	VAR			In Alameda, Contra Costa, Marin, Napa, Solano and Sonoma Counties, on Routes 1, 4, 12, 80, 101, 242, 580, 680, and 880 at various locations. Drought conservation improvements.	0K310	1492M	2015/16	201.130	$250	$0	$950	$1,200
4	CC	4	22.8		In Pittsburg, at Railroad Avenue. Drought conservation improvements.	0K870	1496C	2015/16	201.130	$200	$0	$710	$910
4	MRN	1	8.1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	$4,700	$394	$7,693	$12,787
4	MRN	1	6.6	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	$3,850	$225	$5,860	$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	$3,236	$157	$6,174	$9,567
4	MRN	1	8.1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2015/16	201.131	$2,065	$100	$2,200	$4,365
4	NAP	128	17.9	17.9	Near Rutherford, at 1.1 miles west of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	$1,550	$122	$1,540	$3,212
4	NAP	128	32.9		Near Winters, from 1.4 miles west to 0.5 mile east of the Solano County line; also in Solono County (PM 0.0/0.5). Clear mudslide.	0K880	1496D	2015/16	201.130	$420	$20	$1,600	$2,040
4	SCL	17	1.6		Near Los Gatos, at Chemeketa Park 1.6 miles north of the Santa Cruz County line. Repair embankment erosion with rock buttress and drainage improvements.	0K700	1495C	2015/16	201.130	$730	$70	$1,900	$2,700
4	SCL	85	4.5		In San Jose, at 0.2 mile north of Canoas Creek Bridge. Repair culvert and sinkhole.	0K460	1494A	2015/16	201.130	$155	$20	$500	$675
4	SCL	87	4.9		In San Jose, at southbound Route 280 to southbound Route 87. Restore soundwall facilities damaged by fire.	0K660	1494J	2015/16	201.130	$270	$10	$860	$1,140
4	SCL	880	3.6		In San Jose, at Route 101 separation; also on Route 101 (PM 37.9/38.5). Drought conservation improvements.	0K850	1495P	2015/16	201.130	$250	$0	$1,040	$1,290
4	SCL	280	20.5		Near Palo Alto, at 0.1 mile south of Alpine Road. Repair sinkhole and deteriorated culvert.	4J270	1489R	2015/16	201.130	$425	$0	$1,700	$2,125
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	$1,586	$100	$1,627	$3,313
4	SCL	9	4.6	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	$1,822	$250	$2,000	$4,072
4	SCL	VAR			In Santa Clara, San Francisco, and San Mateo Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J240	1488E	2015/16	201.131	$2,240	$0	$8,000	$10,240
4	SF	VAR			In San Francisco, San Mateo, and Santa Clara Counties, on various routes at various locations. Drought conservation improvements.	0K230	1491P	2015/16	201.130	$580	$0	$2,310	$2,890

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4	SM	1	R47.2		In Daly City, at Clarinada Avenue. Repair slope washout and drainage system.	1K490	1497G	2015/16	201.130	$150	$0	$600	$750
4	SM	101	3.0		In Menlo Park, at the Henderson Pump House. Reconstruct drainage systems and repair pump station.	4J430	1490G	2015/16	201.130	$340	$0	$1,550	$1,890
4	SM	280	R12.7		Near Hillsborugh, at San Mateo Creek Bridge. Replace damaged downdrain pipe drainage system and repair slope erosion.	0K050	1491N	2015/16	201.130	$370	$40	$850	$1,260
4	SOL	680	R7.7	7.9	Near Cordelia, 0.2 mile north of Marshview Road overcrossing to 1.9 miles south of Gold Hill Road overcrossing. Construct rammed aggregate piers.	3G060	0384R	2015/16	201.131	$1,800	$500	$1,747	$4,047
4	SOL	80	12.9		In Fairfield, at Green Valley Creek Bridge No. 23-0004. Repair abutment erosion.	0K330	1493J	2015/16	201.130	$200	$10	$750	$960
4	SON	1	45.4		Near Stewarts Point, at 2.7 miles south of Stewarts Point-Skaggs Springs Road. Reconstruct failed culvert.	0K170	1491M	2015/16	201.130	$210	$10	$700	$920
4	SON	101	3.7		In Petaluma, at Route 101S/116 Separation and Overhead Bridge No. 20-0284L. Reconstruct joint seal assemblies, replace joint seal glands, and repair abutment wall spalls.	4J720	1491H	2015/16	201.130	$150	$0	$500	$650
4	SON	116	13.6		Near Guernville, 1.1 miles east of Mays Canyon Road. Repair embankment.	1J320	0488H	2015/16	201.131	$570	$40	$1,714	$2,324
4	SON	VAR			In Sonoma, Marin, Napa, Sacramento, and Solano Counties, on various routes and at various locations. Restore electrical systems damaged by copper wire theft.	3J250	1488F	2015/16	201.131	$1,280	$0	$4,000	$5,280
4	SON	1	7.2	7.2	Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	$740	$150	$600	$1,490
4	SON	1	30.5	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	$3,600	$240	$7,100	$10,940
						TOTALS FY 2015/2016				**$38,280**	**$2,563**	**$76,495**	**$117,338**
4	ALA	880	2.4	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	$3,014	$80	$6,016	$9,110
4	MRN	1	2.2	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	$1,200	$55	$1,639	$2,894
4	MRN	101	10.1		In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	$1,241	$10	$2,661	$3,912
4	MRN	580	2.7	2.7	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2016/17	201.131	$1,046	$90	$896	$2,032
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	$110	$400	$0	$510
4	SM	1	4.2	4.3	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	$1,810	$100	$2,800	$4,710
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	1770A	2016/17	201.131	$2,476	$100	$1,450	$4,026
						TOTALS FY 2016/2017				**$10,897**	**$835**	**$15,462**	**$27,194**

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4	ALA	13	4.9		In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	$290	$0	$200	$490
4	CC	680	11.5	0.3	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	$2,865	$100	$4,559	$7,524
4	CC	80	8.7	8.7	In Pinole, east of Pinole Valley Road. Place drainage system and rock slope protection (RSP).	0J370	0482R	2017/18	201.131	$584	$30	$375	$989
4	CC	4	48.1		Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	$1,328	$5	$2,527	$3,860
4	MRN	1	0.3		Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	$1,320	$5	$1,211	$2,536
4	MRN	1	24.7	-24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2017/18	201.131	$3,600	$90	$2,650	$6,340
4	NAP	121	14.8		Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	$1,035	$144	$891	$2,070
4	NAP	121	20.5		Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	$1,136	$65	$1,822	$3,023
4	SCL	101	R5.1		In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	$548	$10	$564	$1,122
4	SM	1	0.3	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	$770	$40	$740	$1,550
4	SM	92	6.0	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	$1,025	$65	$615	$1,705
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	$12,070	$3,000	$21,800	$36,870
4	SON	1	22.5		Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	$810	$10	$1,370	$2,190
4	SON	101	33.5		In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20-0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	$2,110	$40	$3,850	$6,000
4	SON	37	0.3		Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500	1487C	2017/18	201.131	$850	$10	$1,505	$2,365
4	SON	1	24.3		Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540	1485P	2017/18	201.131	$2,380	$150	$3,880	$6,410
4	SON	101	9.0	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	$882	$100	$694	$1,676
								TOTALS FY 2017/2018		$33,603	$3,864	$49,253	$86,720
								SHOPP - Emergency Response NEW REQUESTED TOTAL		$131,284	$10,019	$232,961	$374,264
								SHOPP - Emergency Response PROGRAMMED TOTAL		$125,832	$9,889	$219,841	$355,562
								SHOPP - Emergency Response Difference TOTAL		$5,452	$130	$13,120	$18,702

3/30/16

GL: Safety Improvements – SHOPP Mandates Program

(TIP ID- VAR110042)

Last updated with TIP Revision 15-30

FTIP BAK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR110042)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Mandates								
4	ALA	13	12.1	1.3	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G481	0124J	2015/16	201.378	$1,078	$75	$1,484	$2,637
4	MRN	VAR		0.0	In Marin, Napa and Sonoma counties, on various routes, at various locations. Install curb ramps.	4A670	0273P	2015/16	201.361	$862	$50	$890	$1,802
4	SF	1	6.0	6.0	In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A904	1067B	2015/16	201.335	$850	$50	$1,810	$2,710
						TOTALS FY 2015/2016				**$2,790**	**$175**	**$4,184**	**$7,149**
4	ALA	580	R41.4	0.1	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	$1,115	$10	$1,956	$3,081
4	MRN	101	0.0	4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	$1,206	$351	$1,682	$3,239
4	NAP	29	36.9	32.9	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	$1,675	$561	$1,422	$3,658
						TOTALS FY 2016/2017				**$3,996**	**$922**	**$5,060**	**$9,978**
4	ALA	13	12.1		In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2017/18	201.378	$2,213	$125	$3,500	$5,838
4	MRN	1	0.0	0.8	In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2017/18	201.378	$1,900	$700	$1,976	$4,576
4	SF	1	6.0		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A905	1067C	2017/18	201.335	$1,070	$1,050	$710	$2,830
4	SON	116	26.6	0.3	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	$1,340	$140	$2,790	$4,270
04	ALA	13	12.1/13.4		In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G482	0124L	2017/18	201.378	$ 2,213	$ -	$ -	$ 2,213
04	ALA	13	T9.8/10.8		In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade ADA facilities. (G13 Contingency Project)	2G660	0144A	2017/18	201.378	$ 1,750	$ -	$ -	$ 1,750
04	SCL	85	18.0/24.1		In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101; also in various cities, on Route 80 (PM 2.5/8.0), at various locations. Install and/or upgrade existing curb ramps and pedestrian facilities to ADA standards.	2G730	0434G	2017/18	201.361	$ 1,649	$ -	$ -	$ 1,649
04	ALA	13	10.8/12.1		In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet ADA standards.	2G460	0124M	2017/18	201.378	$ 1,660	$ -	$ -	$ 1,660

FTIP BAK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR110042)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
04	ALA	185	3.3/9.8		In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to ADA standards.	1G910	0091P	2017/18	201.378	$ 1,653	$ -	$ -	$ 1,653
04	SM	280	7.0/7.7		Near Redwood City, north of Edgewood Road; also on Route 84 from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality.	0J720	1487G	2017/18	201.335	$ 2,278	$ -	$ -	$ 2,278
04	SON	116	8.5/10.5		Near Monte Rio and Cloverdale, on Routes 116 and 128; also in Marin County, on Route 101, at 0.4 mile north of Sir Francis Drake Boulevard (PM 9.25). Stabilized soil and erosion control to mitigate for storm water quality.	2J840	1487F	2017/18	201.335	$ 2,090	$ -	$ -	$ 2,090
									TOTALS FY 2017/2018	**$19,816**	**$2,015**	**$8,976**	**$30,807**
									SHOPP - Mandates NEW REQUESTED TOTAL	**$26,602**	**$3,112**	**$18,220**	**$47,934**
									SHOPP - Mandates PROGRAMMED TOTAL	**$12,749**	**$2,987**	**$14,601**	**$30,337**
									SHOPP - Mandates Difference TOTAL	**$13,853**	**$125**	**$3,619**	**$17,597**

GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (TIP ID- VAR110044)

Last updated with TIP Revision 15-30

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
					SHOPP - Bridge Preservation								
4	ALA	580	46.1	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	$6,055	$800	$15,520	$22,375
4	ALA	61	18.6		Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge.	0J290	1480V	2014/15	201.119	$1,362	$5	$1,980	$3,347
4	ALA	VAR			Rehabilitate 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks.	4H830	1480T	2014/15	201.119	$790	$5	$2,826	$3,621
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	$1,800	$5	$1,785	$3,590
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	$3,510	$300	$6,480	$10,290
4	MRN	580	3.3	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	$1,708	$5	$2,040	$3,753
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	$320	$10	$440	$770
4	SCL	9	3.6	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail.	1A340	0385C	2014/15	201.112	$1,590	$30	$1,660	$3,280
4	SM	101	23.7		Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps.	3E790	1480X	2014/15	201.119	$1,490	$30	$6,400	$7,920
						TOTALS FY 2014/2015				**$18,625**	**$1,190**	**$39,131**	**$58,946**
4	ALA	880	30.5	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	$3,220	$6,800	$4,450	$14,470
4	CC	680	24.3	24.3	In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation.	3A87A	0333M	2015/16	201.113	$520	$5	$420	$945
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	$5,570	$1,530	$10,156	$17,256
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	$6,927	$2,500	$9,650	$19,077
4	NAP	29	37.0	37.0	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	$6,250	$1,367	$9,204	$16,821
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2015/16	201.110	$5,339	$432	$10,730	$16,501
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	$4,560	$321	$11,500	$16,381

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	$3,453	$350	$7,950	$11,753
4	SON	116	10.4	0.1	Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G641	0756	2015/16	201.113	$1,900	$250	$500	$2,650
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	$225	$0	$150	$375
						TOTALS FY 2015/2016				**$37,964**	**$13,555**	**$64,710**	**$116,229**
4	ALA	580	44.3	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	$2,536	$5	$5,300	$7,841
4	ALA	84	13.0	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2016/17	201.110	$14,299	$275	$24,000	$38,574
4	CC	242	R1.6	1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	$1,515	$80	$1,520	$3,115
4	CC	580	5.8	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	$2,715	$280	$4,280	$7,275
4	NAP	29	47.0		Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment.	4A09A	0382E	2016/17	201.111	$175	$5	$100	$280
4	NAP	128	R7.4	7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	$3,160	$20	$7,165	$10,345
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2016/17	201.111	$330	$0	$800	$1,130
4	SCL	85	R20.0	20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete.	4G830	0440Q	2016/17	201.110	$1,532	$10	$4,319	$5,861
4	SM	1	44.0	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	$1,450	$5	$3,662	$5,117
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2016/17	201.110	$8,442	$1,050	$21,900	$31,392
4	SOL	80	14.6	14.6	Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G871	0487Q	2016/17	201.111	$860	$50	$965	$1,875
4	MRN	1	28.5		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	0756K	2016/17	201.113	$5,041	$2,691	$11,552	$19,284
						TOTALS FY 2016/2017				**$42,055**	**$4,471**	**$85,563**	**$132,089**
4	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	$2,788	$27	$4,000	$6,815
4	ALA	880	10.7	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	$2,016	$20	$3,881	$5,917

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
4	ALA	238	R14.6	14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	$2,552	$20	$5,849	$8,421
4	MRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	$2,430	$570	$7,264	$10,264
4	MRN	1	33.4		Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.	0J570	0480C	2017/18	201.119	$3,710	$450	$4,020	$8,180
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	$5,276	$239	$12,710	$18,225
4	NAP	121	6.4		In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.	4G920	0086U	2017/18	201.119	$1,455	$262	$2,170	$3,887
4	SCL	9	4.9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	$4,522	$6,779	$11,668	$22,969
4	SF	101	2.0	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2017/18	201.110	$8,670	$20	$20,340	$29,030
4	SOL	80	13.9	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	$2,092	$145	$2,600	$4,837
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	$2,750	$150	$6,800	$9,700
04	SF	101	4.1/R5.1		In the City and County of San Francisco, at the Central Viaduct (No. 34-0077) from south of 17th Street to S. Van Ness Avenue ; also, on Route 80 at the Bayshore Viaduct (No. 34-0088) from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members. (G13 Contingency Project)	2J800	1483S	2017/18	201.110	$12,000	$ -	$ -	$ 12,000
04	SOL	80	1.8/4.4		In Vallejo, from Magazine Street Overcrossing (No. 23-0066) to Redwood Street Overcrossing (No. 23-0114). Increase vertical clearance at six overcrossing structures.	0J710	0481R	2017/18	201.322	$ 6,037	$ -	$ -	$ 6,037
04	ALA	580	R8.0		Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0J520	0480J	2017/18	201.110	$ 2,620	$ -	$ -	$ 2,620
04	ALA	880	11.3/12.3		In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation. (G13 Contingency Project)	0J530	0480A	2017/18	201.110	$ 4,884	$ -	$ -	$ 4,884

FTIP BAK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2014/2018 PROGRAM YEARS

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	R/W	CON	TOTAL
04	ALA	84	17.2		Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Bridge scour mitigation and bridge rail upgrade.	0J550	0481M	2017/18	201.111	$ 6,739	$ -	$ -	$ 6,739
04	CC	580	1.2		In Richmond, at Stege Drain Bridge No. 28-0091. Bridge rehabilitation.	2J720	1482Q	2017/18	201.110	$ 2,569	$ -	$ -	$ 2,569
04	NAP	121	18.6		Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	4J210	1489K	2017/18	201.110	$ 2,060	$ -	$ -	$ 2,060
04	NAP	29	39.1		Near Calistoga, at Garnett Creek Bridge No. 21-0005. Bridge preventative maintenance.	2J880	1483E	2017/18	201.119	$ 3,850	$ -	$ -	$ 3,850
04	NAP	29	32.1/42.8		In and near Saint Helena and Calistoga, at Mill Creek Bridge No. 21-0056, Garnett Creek Branch Bridge No. 21-0111, and No Name Creek Bridge No. 21-0100. Bridge preventive maintenance.	2J770	1482P	2017/18	201.119	$ 2,696	$ -	$ -	$ 2,696
04	SCL	101	VAR		In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at 8 locations. (G13 Contingency Project)	0J560	0481H	2017/18	201.112	$ 4,080	$ -	$ -	$ 4,080
04	SCL	280	R2.9/17.8		In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.	2J750	1483K	2017/18	201.113	$ 2,794	$ -	$ -	$ 2,794
04	SCL	VAR	VAR		In various cities on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	2J780	1482R	2017/18	201.119	$ 2,294	$ -	$ -	$ 2,294
04	SOL	80	14.6		Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	4G872	0487R	2017/18	201.111	$ 2,070	$ -	$ -	$ 2,070
04	SOL	80	1.1/34.5		In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084 L/R and Horse Creek Bridge No. 23-0077 L. Bridge preventative maintenance.	0J600	0480N	2017/18	201.119	$ 2,816	$ -	$ -	$ 2,816
									TOTALS FY 2017/2018	**$95,770**	**$8,682**	**$81,302**	**$185,754**
									SHOPP - Bridge NEW REQUESTED TOTAL	**$194,414**	**$27,898**	**$270,706**	**$493,018**
									SHOPP - Bridge PROGRAMMED TOTAL	**$137,061**	**$27,858**	**$271,187**	**$436,106**
									SHOPP - Bridge Difference TOTAL	**$57,353**	**$40**	**-$481**	**$56,912**

GL: Highway Bridge Program
(TIP ID - VAR110045)

Last updated with TIP Revision 15-30

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:46 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Alameda County	4301	BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			430,000						430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total			430,000		100,000			1,272,600	1,802,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			430,000		100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total			430,000		100,000			1,272,600	1,802,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			430,000						430,000
Local Match									
LSSRP Bond									
Local AC									
Total			430,000						430,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Albany	4157	BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			35,412		3,541			257,888	296,841
Local Match			4,588		459			33,412	38,459
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					3,541				3,541
Local Match					459				459
LSSRP Bond									
Local AC									
Total					4,000				4,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Bay Area Rapid Transit Authority	4206	BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Project #: 6000(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		4,174,636							4,174,636
Total		4,174,636							4,174,636

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,695,805							3,695,805
Local Match		478,831							478,831
LSSRP Bond									
Local AC									
Total		4,174,636							4,174,636

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,695,805							3,695,805
Local Match		478,831							478,831
LSSRP Bond									
Local AC									
Total		4,174,636							4,174,636

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Fremont	3865	BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Project #: 5322(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000								280,000
R/W									
CON			980,000						980,000
Total	280,000		980,000						1,260,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	280,000		980,000						1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000		980,000						1,260,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	280,000								280,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000								280,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			980,000						980,000
Local Match									
LSSRP Bond									
Local AC									
Total			980,000						980,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3413	BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Project #: 5012(103)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	632,000								632,000
R/W			80,000						80,000
CON								2,120,000	2,120,000
Total	632,000		80,000					2,120,000	2,832,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	559,510		70,824					1,876,836	2,507,170
Local Match	72,490		9,176					243,164	324,830
LSSRP Bond									
Local AC									
Total	632,000		80,000					2,120,000	2,832,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,876,836	1,876,836
Local Match								243,164	243,164
LSSRP Bond									
Local AC									
Total								2,120,000	2,120,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2116	BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Project #:

5012(028)
5012(092)
5012(130)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,098,386								1,098,386
R/W		950,000							950,000
CON							10,025,000		10,025,000
Total	1,098,386	950,000					10,025,000		12,073,386

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	972,401	841,035					8,875,133		10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0	108,965					1,149,868		1,258,833
Local AC									
Total	1,098,386	950,000					10,025,000		12,073,386

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		841,035							841,035
Local Match									
LSSRP Bond		108,965							108,965
Local AC									
Total		950,000							950,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							8,875,133		8,875,133
Local Match									
LSSRP Bond	-0						1,149,868		1,149,868
Local AC									
Total							10,025,000		10,025,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	2130	BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Project #:
5012(025)
5012(124)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		723,000						1,473,000
R/W					250,000				250,000
CON							7,553,466		7,553,466
Total	750,000		723,000		250,000		7,553,466		9,276,466

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		640,072		221,325		6,687,083		8,212,455
Local Match	86,025		82,928						168,953
LSSRP Bond					28,675		866,383		895,058
Local AC									
Total	750,000		723,000		250,000		7,553,466		9,276,466

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		640,072						1,304,047
Local Match	86,025		82,928						168,953
LSSRP Bond									
Local AC									
Total	750,000		723,000						1,473,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
Total					250,000				250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							6,687,083		6,687,083
Local Match									
LSSRP Bond							866,383		866,383
Local AC									
Total							7,553,466		7,553,466

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Oakland	3304	PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	829,000	517,000	360,000						1,706,000
R/W									
CON	2,970,335			1,661,985				1,081,315	5,713,635
Total	3,799,335	517,000	360,000	1,661,985				1,081,315	7,419,635

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,363,551	457,700	318,708	1,471,355				957,288	6,568,603
Local Match	435,784	59,300	41,292	190,630				124,027	851,032
LSSRP Bond									
Local AC									
Total	3,799,335	517,000	360,000	1,661,985				1,081,315	7,419,635

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	733,914	457,700	318,708						1,510,322
Local Match	95,086	59,300	41,292						195,678
LSSRP Bond									
Local AC									
Total	829,000	517,000	360,000						1,706,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,629,638			1,471,355				957,288	5,058,281
Local Match	340,697			190,630				124,027	655,354
LSSRP Bond									
Local AC									
Total	2,970,335			1,661,985				1,081,315	5,713,635

Project #:
5012(083)
5012(108)
5012(109)
5012(111)
5012(112)
5012(121)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	4002	BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Project #: 5101(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		1,450,222							1,450,222
Total	101,750	1,627,361							1,729,111

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	90,079	156,821		1,283,882					1,530,782
Local Match	11,671	186,658							198,329
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total	101,750	1,627,361							1,729,111

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
Total	101,750	177,139							278,889

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,283,882					1,283,882
Local Match		166,340							166,340
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total		1,450,222							1,450,222

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	3994	BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5101(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	161,300								161,300
R/W									
CON		803,700							803,700
Total	161,300	803,700							965,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	142,799	711,516							854,315
Local Match	18,501	92,184							110,686
LSSRP Bond									
Local AC									
Total	161,300	803,700							965,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	142,799								142,799
Local Match	18,501								18,501
LSSRP Bond									
Local AC									
Total	161,300								161,300

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		711,516							711,516
Local Match		92,184							92,184
LSSRP Bond									
Local AC									
Total		803,700							803,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	HBP-ID	Project Description
Pleasanton	4256	BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Project #: 5101(029)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			90,000						90,000
R/W									
CON					255,500				255,500
Total			90,000		255,500				345,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			79,677		226,194				305,871
Local Match			10,323		29,306				39,629
LSSRP Bond									
Local AC									
Total			90,000		255,500				345,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			79,677						79,677
Local Match			10,323						10,323
LSSRP Bond									
Local AC									
Total			90,000						90,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					226,194				226,194
Local Match					29,306				29,306
LSSRP Bond									
Local AC									
Total					255,500				255,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Concord	3392	PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5135(039)
5135(048)
5135(049)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	810,225								810,225
R/W									
CON		771,178		3,006,840					3,778,018
Total	810,225	771,178		3,006,840					4,588,243

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	717,292	682,724		2,661,955					4,061,972
Local Match	92,933	88,454		344,885					526,271
LSSRP Bond									
Local AC									
Total	810,225	771,178		3,006,840					4,588,243

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		682,724		2,661,955					3,344,679
Local Match	-0	88,454		344,885					433,339
LSSRP Bond									
Local AC									
Total		771,178		3,006,840					3,778,018

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1175	BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5928(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000		525,000						1,550,000
R/W	100,000		76,000						176,000
CON		8,372,700	2,849,200						11,221,900
Total	1,125,000	8,372,700	3,450,200						12,947,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	920,000	8,372,700	3,345,200						12,637,900
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	1,125,000	8,372,700	3,450,200						12,947,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	820,000		420,000						1,240,000
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	1,025,000		525,000						1,550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000		76,000						176,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		76,000						176,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		8,372,700	2,849,200						11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total		8,372,700	2,849,200						11,221,900

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	1677	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #: 5928(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000							675,000
R/W					75,000				75,000
CON								10,525,000	10,525,000
Total	300,000	375,000			75,000			10,525,000	11,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	265,590	331,988			66,398			9,317,783	9,981,758
Local Match	34,410	43,013			8,603			1,207,218	1,293,243
LSSRP Bond									
Local AC									
Total	300,000	375,000			75,000			10,525,000	11,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	265,590	331,988							597,578
Local Match	34,410	43,013							77,423
LSSRP Bond									
Local AC									
Total	300,000	375,000							675,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,317,783	9,317,783
Local Match								1,207,218	1,207,218
LSSRP Bond									
Local AC									
Total								10,525,000	10,525,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3727	BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Project #: 5928(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000							579,625
R/W			120,000						120,000
CON								2,875,000	2,875,000
Total	379,625	200,000	120,000					2,875,000	3,574,625

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	336,082	177,060	106,236					2,545,238	3,164,616
Local Match	43,543	22,940	13,764	-0				329,763	410,009
LSSRP Bond									
Local AC									
Total	379,625	200,000	120,000					2,875,000	3,574,625

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	336,082	177,060							513,142
Local Match	43,543	22,940							66,483
LSSRP Bond									
Local AC									
Total	379,625	200,000							579,625

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,545,238	2,545,238
Local Match				-0				329,763	329,763
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	3957	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Project #: 5928(125)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W					300,000				300,000
CON								5,827,800	5,827,800
Total		1,040,500			300,000			5,827,800	7,168,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		921,155			265,590			5,159,351	6,346,096
Local Match		119,345			34,410			668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500			300,000			5,827,800	7,168,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	829	BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5928(108)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000						70,000
CON								1,582,000	1,582,000
Total	444,475		70,000					1,582,000	2,096,475

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	444,475		70,000					1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475		70,000					1,582,000	2,096,475

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Contra Costa County	4299	BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,180,000						1,180,000
R/W					240,000				240,000
CON							6,608,000		6,608,000
Total			1,180,000		240,000		6,608,000		8,028,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,044,654		212,472		5,850,062		7,107,188
Local Match			135,346		27,528		528,538		691,412
LSSRP Bond							229,400		229,400
Local AC									
Total			1,180,000		240,000		6,608,000		8,028,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,044,654						1,044,654
Local Match			135,346						135,346
LSSRP Bond									
Local AC									
Total			1,180,000						1,180,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					212,472				212,472
Local Match					27,528				27,528
LSSRP Bond									
Local AC									
Total					240,000				240,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							5,850,062		5,850,062
Local Match							528,538		528,538
LSSRP Bond							229,400		229,400
Local AC									
Total							6,608,000		6,608,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Danville	4288	BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					100,000				100,000
CON								3,061,520	3,061,520
Total			600,000		100,000			3,061,520	3,761,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			531,180		88,530			2,710,364	3,330,074
Local Match			68,820		11,470			351,156	431,446
LSSRP Bond									
Local AC									
Total			600,000		100,000			3,061,520	3,761,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Moraga	4070	BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Project #: 5415(011)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	467,500	243,375							710,875
R/W					100,000				100,000
CON								3,980,900	3,980,900
Total	467,500	243,375			100,000			3,980,900	4,791,775

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	413,878	215,460			88,530			3,524,291	4,242,158
Local Match	53,622	27,915			11,470			456,609	549,617
LSSRP Bond									
Local AC									
Total	467,500	243,375			100,000			3,980,900	4,791,775

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	413,878	215,460							629,338
Local Match	53,622	27,915							81,537
LSSRP Bond									
Local AC									
Total	467,500	243,375							710,875

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
Total								3,980,900	3,980,900

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2073	BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	127,000		195,000						322,000
R/W					33,604				33,604
CON								1,148,000	1,148,000
Total	127,000		195,000		33,604			1,148,000	1,503,604

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	112,433		172,634		29,750			1,016,324	1,331,141
Local Match	14,567	-0	22,367						36,933
LSSRP Bond					3,854			131,676	135,530
Local AC									
Total	127,000		195,000		33,604			1,148,000	1,503,604

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	112,433		172,634						285,067
Local Match	14,567	-0	22,367						36,933
LSSRP Bond									
Local AC									
Total	127,000		195,000						322,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					29,750				29,750
Local Match									
LSSRP Bond					3,854				3,854
Local AC									
Total					33,604				33,604

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Orinda	2074	BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Project #: 5444(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pinole	4318	BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				893,000					893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total				893,000	100,000			15,773,800	16,766,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				790,573	88,530			13,964,545	14,843,648
Local Match				102,427	11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total				893,000	100,000			15,773,800	16,766,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				790,573					790,573
Local Match				102,427					102,427
LSSRP Bond									
Local AC									
Total				893,000					893,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Pittsburg	2061	BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Project #:
5127(005)
5127(024)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	229,200		10,000						239,200
R/W									
CON								467,500	467,500
Total	229,200		10,000					467,500	706,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	202,911		8,853					413,878	625,642
Local Match	26,289		1,147					20,933	48,369
LSSRP Bond								32,690	32,690
Local AC									
Total	229,200		10,000					467,500	706,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	202,911		8,853						211,764
Local Match	26,289		1,147						27,436
LSSRP Bond									
Local AC									
Total	229,200		10,000						239,200

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								413,878	413,878
Local Match								20,933	20,933
LSSRP Bond								32,690	32,690
Local AC									
Total								467,500	467,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description	
Pleasant Hill	4336	BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.	New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				60,000					60,000
R/W									
CON						166,800			166,800
Total				60,000		166,800			226,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				53,118		147,668			200,786
Local Match				6,882		19,132			26,014
LSSRP Bond									
Local AC									
Total				60,000		166,800			226,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						147,668			147,668
Local Match						19,132			19,132
LSSRP Bond									
Local AC									
Total						166,800			166,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Richmond	4057	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON					2,150,000				2,150,000
Total		50,000			2,150,000				2,200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		44,265			1,903,395				1,947,660
Local Match		5,735			246,605				252,340
LSSRP Bond									
Local AC									
Total		50,000			2,150,000				2,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,903,395				1,903,395
Local Match					246,605				246,605
LSSRP Bond									
Local AC									
Total					2,150,000				2,150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description	
San Pablo	4337	BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.	New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				940,000					940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total				940,000	200,000			8,312,920	9,452,920

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				832,182	177,060			7,359,428	8,368,670
Local Match				107,818	22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total				940,000	200,000			8,312,920	9,452,920

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				832,182					832,182
Local Match				107,818					107,818
LSSRP Bond									
Local AC									
Total				940,000					940,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description	
San Pablo	4353	BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.	New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				50,000					50,000
R/W									
CON								389,620	389,620
Total				50,000				389,620	439,620

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				44,265				344,931	389,196
Local Match				5,735				44,689	50,424
LSSRP Bond									
Local AC									
Total				50,000				389,620	439,620

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4233	BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			485,000						485,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total			485,000		100,000			1,557,403	2,142,403

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			429,371		88,530			1,378,769	1,896,669
Local Match			55,630		11,470			178,634	245,734
LSSRP Bond									
Local AC									
Total			485,000		100,000			1,557,403	2,142,403

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			429,371						429,371
Local Match			55,630						55,630
LSSRP Bond									
Local AC									
Total			485,000						485,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	HBP-ID	Project Description
Walnut Creek	4234	BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			615,000						615,000
R/W					100,000				100,000
CON								4,265,184	4,265,184
Total			615,000		100,000			4,265,184	4,980,184

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			544,460		88,530			3,775,967	4,408,957
Local Match			70,541		11,470			489,217	571,227
LSSRP Bond									
Local AC									
Total			615,000		100,000			4,265,184	4,980,184

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			544,460						544,460
Local Match			70,541						70,541
LSSRP Bond									
Local AC									
Total			615,000						615,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	662	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5277(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	749,500							899,500
R/W									
CON						2,464,000			2,464,000
Total	150,000	749,500				2,464,000			3,363,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	132,795	663,532				2,464,000			3,260,327
Local Match	17,205	85,968							103,173
LSSRP Bond									
Local AC									
Total	150,000	749,500				2,464,000			3,363,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	132,795	663,532							796,327
Local Match	17,205	85,968							103,173
LSSRP Bond									
Local AC									
Total	150,000	749,500							899,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,464,000			2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,464,000			2,464,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4062	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.

Project #: 5277(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450						415,450
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450					1,911,070	2,326,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		15,000	400,450					1,911,070	2,326,520
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450					1,911,070	2,326,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		15,000	400,450						415,450
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450						415,450

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	2052	BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Project #: 5277(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,994	95,300							796,294
R/W									
CON							1,515,700		1,515,700
Total	700,994	95,300					1,515,700		2,311,994

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,994	95,300					1,515,700		2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300					1,515,700		2,311,994

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,994	95,300							796,294
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300							796,294

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,515,700		1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total							1,515,700		1,515,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Fairfax	4019	BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5277(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON				524,600					524,600
Total	355,835	69,585		524,600					950,020

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	315,021	61,604		464,428					841,053
Local Match	40,814	7,981		60,172					108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585		524,600					950,020

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				464,428					464,428
Local Match				60,172					60,172
LSSRP Bond									
Local AC									
Total				524,600					524,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Larkspur	1480	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #: 5166(015)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,312,000	1,824,000	350,000						4,486,000
R/W									
CON					19,800,000				19,800,000
Total	2,312,000	1,824,000	350,000		19,800,000				24,286,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,849,600	1,459,200	280,000		17,528,940				21,117,740
Local Match	462,400	364,800	70,000		2,271,060				3,168,260
LSSRP Bond									
Local AC									
Total	2,312,000	1,824,000	350,000		19,800,000				24,286,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,849,600	1,459,200	280,000						3,588,800
Local Match	462,400	364,800	70,000						897,200
LSSRP Bond									
Local AC									
Total	2,312,000	1,824,000	350,000						4,486,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					17,528,940				17,528,940
Local Match					2,271,060				2,271,060
LSSRP Bond									
Local AC									
Total					19,800,000				19,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3891	BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Project #: 5927(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000								821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
Total	821,000				90,000			4,597,600	5,508,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	821,000				90,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				90,000			4,597,600	5,508,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000								821,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3998	BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(097)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300							556,300
R/W					190,152				190,152
CON								2,385,600	2,385,600
Total	426,000	130,300			190,152			2,385,600	3,132,052

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	377,138	115,355			168,342			2,111,972	2,772,806
Local Match	48,862	14,945			21,810			273,628	359,246
LSSRP Bond									
Local AC									
Total	426,000	130,300			190,152			2,385,600	3,132,052

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	377,138	115,355							492,492
Local Match	48,862	14,945							63,808
LSSRP Bond									
Local AC									
Total	426,000	130,300							556,300

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					168,342				168,342
Local Match					21,810				21,810
LSSRP Bond									
Local AC									
Total					190,152				190,152

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3996	BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(099)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800						538,800
R/W					210,552				210,552
CON								1,657,600	1,657,600
Total	296,000		242,800		210,552			1,657,600	2,406,952

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	262,049		214,951		186,402			1,467,473	2,130,875
Local Match	33,951		27,849		24,150			190,127	276,077
LSSRP Bond									
Local AC									
Total	296,000		242,800		210,552			1,657,600	2,406,952

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	262,049		214,951						477,000
Local Match	33,951		27,849						61,800
LSSRP Bond									
Local AC									
Total	296,000		242,800						538,800

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					186,402				186,402
Local Match					24,150				24,150
LSSRP Bond									
Local AC									
Total					210,552				210,552

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3995	BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Project #: 5927(098)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000		259,000						529,000
R/W					159,485				159,485
CON							1,474,500		1,474,500
Total	270,000		259,000		159,485		1,474,500		2,162,985

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,031		229,293		141,192		1,305,375		1,914,891
Local Match	30,969		29,707		18,293		169,125		248,094
LSSRP Bond									
Local AC									
Total	270,000		259,000		159,485		1,474,500		2,162,985

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,031		229,293						468,324
Local Match	30,969		29,707						60,676
LSSRP Bond									
Local AC									
Total	270,000		259,000						529,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,305,375		1,305,375
Local Match							169,125		169,125
LSSRP Bond									
Local AC									
Total							1,474,500		1,474,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Marin County	3892	BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Project #: 5927(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550						306,800
R/W					81,252				81,252
CON								354,200	354,200
Total	63,250		243,550		81,252			354,200	742,252

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	63,250		243,550		81,252			354,200	742,252
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550		81,252			354,200	742,252

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	63,250		243,550						306,800
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550						306,800

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Novato	3524	BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #: 5361(023)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	200,000							400,000
R/W									
CON							1,993,373		1,993,373
Total	200,000	200,000					1,993,373		2,393,373

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	177,060					1,764,733		2,118,853
Local Match	22,940	22,940					228,640		274,520
LSSRP Bond									
Local AC									
Total	200,000	200,000					1,993,373		2,393,373

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	177,060							354,120
Local Match	22,940	22,940							45,880
LSSRP Bond									
Local AC									
Total	200,000	200,000							400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,764,733		1,764,733
Local Match							228,640		228,640
LSSRP Bond									
Local AC									
Total							1,993,373		1,993,373

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description	
Ross	4359	BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.	**New!**

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				950,000					950,000
R/W									
CON								2,450,000	2,450,000
Total				950,000				2,450,000	3,400,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				841,035				2,168,985	3,010,020
Local Match				108,965				281,015	389,980
LSSRP Bond									
Local AC									
Total				950,000				2,450,000	3,400,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				841,035					841,035
Local Match				108,965					108,965
LSSRP Bond									
Local AC									
Total				950,000					950,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description	
Ross	4355	BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.	New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				675,000					675,000
R/W									
CON								1,708,000	1,708,000
Total				675,000				1,708,000	2,383,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				597,578				1,512,092	2,109,670
Local Match				77,423				195,908	273,330
LSSRP Bond									
Local AC									
Total				675,000				1,708,000	2,383,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				597,578					597,578
Local Match				77,423					77,423
LSSRP Bond									
Local AC									
Total				675,000					675,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
Ross	3997	BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Project #: 5176(008)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				60,000			1,613,640	2,329,340

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	655,700				60,000			1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				60,000			1,613,640	2,329,340

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700								655,700

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description	
Ross	4361	BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.	New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				675,000					675,000
R/W									
CON								1,708,000	1,708,000
Total				675,000				1,708,000	2,383,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				597,578				1,512,092	2,109,670
Local Match				77,423				195,908	273,330
LSSRP Bond									
Local AC									
Total				675,000				1,708,000	2,383,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				597,578					597,578
Local Match				77,423					77,423
LSSRP Bond									
Local AC									
Total				675,000					675,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description	
Ross	4360	BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.	**New!**

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				675,000					675,000
R/W									
CON								1,708,000	1,708,000
Total				675,000				1,708,000	2,383,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				597,578				1,512,092	2,109,670
Local Match				77,423				195,908	273,330
LSSRP Bond									
Local AC									
Total				675,000				1,708,000	2,383,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				597,578					597,578
Local Match				77,423					77,423
LSSRP Bond									
Local AC									
Total				675,000					675,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3906	BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Project #: 5159(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	664,000								664,000
R/W									
CON								1,751,400	1,751,400
Total	664,000							1,751,400	2,415,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	587,839							1,550,514	2,138,354
Local Match	76,161							200,886	277,046
LSSRP Bond									
Local AC									
Total	664,000							1,751,400	2,415,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	587,839								587,839
Local Match	76,161								76,161
LSSRP Bond									
Local AC									
Total	664,000								664,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	3905	BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Project #: 5159(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	670,000								670,000
R/W									
CON							1,726,200		1,726,200
Total	670,000						1,726,200		2,396,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	670,000						1,726,200		2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000						1,726,200		2,396,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	670,000								670,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000								670,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,726,200		1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,726,200		1,726,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Anselmo	4044	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5159(022)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	HBP-ID	Project Description
San Rafael	4272	BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: 5043(038)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000						245,000
R/W					40,000				40,000
CON								1,332,000	1,332,000
Total			245,000		40,000			1,332,000	1,617,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			245,000		40,000			1,332,000	1,617,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000		40,000			1,332,000	1,617,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			245,000						245,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000						245,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,332,000	1,332,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,332,000	1,332,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Calistoga	3986	BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Project #: 5061(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390							524,390
R/W			164,000						164,000
CON					2,420,600				2,420,600
Total	319,000	205,390	164,000		2,420,600				3,108,990

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	319,000	205,390	164,000		2,420,600				3,108,990
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390	164,000		2,420,600				3,108,990

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	319,000	205,390							524,390
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390							524,390

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
Total			164,000						164,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					2,420,600				2,420,600
Local Match									
LSSRP Bond									
Local AC									
Total					2,420,600				2,420,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa	4210	BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			79,855						79,855
R/W									
CON					361,947				361,947
Total			79,855		361,947				441,802

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,696		320,432				391,127
Local Match			9,159		41,515				50,675
LSSRP Bond									
Local AC									
Total			79,855		361,947				441,802

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,696						70,696
Local Match			9,159						9,159
LSSRP Bond									
Local AC									
Total			79,855						79,855

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					320,432				320,432
Local Match					41,515				41,515
LSSRP Bond									
Local AC									
Total					361,947				361,947

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4063	BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5921(061)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		420,500						800,000
R/W					250,000				250,000
CON							4,500,000		4,500,000
Total	379,500		420,500		250,000		4,500,000		5,550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	379,500		420,500		250,000		4,500,000		5,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		420,500		250,000		4,500,000		5,550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	379,500		420,500						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		420,500						800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,500,000		4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,500,000		4,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	817	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Project #: 5921(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	685,000		864,196						1,549,196
R/W									
CON		3,388,006	1,988,791						5,376,797
Total	685,000	3,388,006	2,852,987						6,925,993

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,000	3,388,006	2,680,148						6,616,154
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000	3,388,006	2,852,987						6,925,993

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,000		691,357						1,239,357
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000		864,196						1,549,196

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,388,006	1,988,791						5,376,797
Local Match									
LSSRP Bond									
Local AC									
Total		3,388,006	1,988,791						5,376,797

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4066	BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							500,000		500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
Total							500,000	3,150,000	3,650,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							500,000	3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
Total							500,000	3,150,000	3,650,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							500,000		500,000
Local Match									
LSSRP Bond									
Local AC									
Total							500,000		500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
Total								150,000	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4068	BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Project #: 5921(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,500		668,500						750,000
R/W					50,000				50,000
CON								4,500,000	4,500,000
Total	81,500		668,500		50,000			4,500,000	5,300,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	72,152		591,823		44,265			3,983,850	4,692,090
Local Match	9,348		76,677		5,735			516,150	607,910
LSSRP Bond									
Local AC									
Total	81,500		668,500		50,000			4,500,000	5,300,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	72,152		591,823						663,975
Local Match	9,348		76,677						86,025
LSSRP Bond									
Local AC									
Total	81,500		668,500						750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,983,850	3,983,850
Local Match								516,150	516,150
LSSRP Bond									
Local AC									
Total								4,500,000	4,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4067	BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						500,000			500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
Total						500,000		3,150,000	3,650,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						500,000		3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000		3,150,000	3,650,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000			500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
Total								150,000	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	HBP-ID	Project Description
Napa County	4064	BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						500,000			500,000
R/W								150,000	150,000
CON								3,000,000	3,000,000
Total						500,000		3,150,000	3,650,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						500,000		3,150,000	3,650,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000		3,150,000	3,650,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000			500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								150,000	150,000
Local Match									
LSSRP Bond									
Local AC									
Total								150,000	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
Peninsula Joint Powers Board	2149	BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco	4004	BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Project #: 5934(168)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000								3,400,000
R/W									
CON								20,000,000	20,000,000
Total	3,400,000							20,000,000	23,400,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,010,020							17,706,000	20,716,020
Local Match	389,980							2,294,000	2,683,980
LSSRP Bond									
Local AC									
Total	3,400,000							20,000,000	23,400,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,010,020								3,010,020
Local Match	389,980								389,980
LSSRP Bond									
Local AC									
Total	3,400,000								3,400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County	4282	BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Change!

Project #: 5934(177)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			750,000				2,979,212		3,729,212
R/W					350,000				350,000
CON								21,624,404	21,624,404
Total			750,000		350,000		2,979,212	21,624,404	25,703,616

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			663,975		309,855		2,637,496	19,144,085	22,755,411
Local Match			86,025		40,145		341,716	2,480,319	2,948,205
LSSRP Bond									
Local AC									
Total			750,000		350,000		2,979,212	21,624,404	25,703,616

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			663,975				2,637,496		3,301,471
Local Match			86,025				341,716		427,741
LSSRP Bond									
Local AC									
Total			750,000				2,979,212		3,729,212

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								19,144,085	19,144,085
Local Match								2,480,319	2,480,319
LSSRP Bond									
Local AC									
Total								21,624,404	21,624,404

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3546	BRIDGE NO. 01CA0001. Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Project #: 6272(024)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,337	99,992							347,329
R/W									
CON								771,325	771,325
Total	247,337	99,992						771,325	1,118,654

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	218,967	88,523						682,854	990,344
Local Match	28,370	11,469							39,839
LSSRP Bond								88,471	88,471
Local AC									
Total	247,337	99,992						771,325	1,118,654

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	218,967	88,523							307,490
Local Match	28,370	11,469							39,839
LSSRP Bond									
Local AC									
Total	247,337	99,992							347,329

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								682,854	682,854
Local Match									
LSSRP Bond								88,471	88,471
Local AC									
Total								771,325	771,325

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3547	BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOBB on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Project #: 6272(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,271,570	5,999,830							10,271,400
R/W	550,000				300,000				850,000
CON					46,939,842				46,939,842
Total	4,821,570	5,999,830			47,239,842				58,061,242

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,268,536	5,311,649			265,590			41,555,842	51,401,618
Local Match	489,949	688,181			5,384,000			-5,384,000	1,178,130
LSSRP Bond	63,085				34,410			5,384,000	5,481,495
Local AC					41,555,842			-41,555,842	
Total	4,821,570	5,999,830			47,239,842				58,061,242

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,781,621	5,311,649							9,093,270
Local Match	489,949	688,181							1,178,130
LSSRP Bond									
Local AC									
Total	4,271,570	5,999,830							10,271,400

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	486,915				265,590				752,505
Local Match									
LSSRP Bond	63,085				34,410				97,495
Local AC									
Total	550,000				300,000				850,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								41,555,842	41,555,842
Local Match					5,384,000			-5,384,000	
LSSRP Bond								5,384,000	5,384,000
Local AC					41,555,842			-41,555,842	
Total					46,939,842				46,939,842

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3549	Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Project #: 6272(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	609,325	184,833							794,158
R/W									
CON								4,129,621	4,129,621
Total	609,325	184,833						4,129,621	4,923,779

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	539,435	163,633						3,655,953	4,359,022
Local Match	69,890	21,200							91,090
LSSRP Bond		0						473,668	473,668
Local AC									
Total	609,325	184,833						4,129,621	4,923,779

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	539,435	163,633							703,068
Local Match	69,890	21,200							91,090
LSSRP Bond									
Local AC									
Total	609,325	184,833							794,158

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,655,953	3,655,953
Local Match									
LSSRP Bond								473,668	473,668
Local AC									
Total								4,129,621	4,129,621

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3554	BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Project #: 6272(032)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	274,355	29,956							304,311
R/W									
CON								679,438	679,438
Total	274,355	29,956						679,438	983,749

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	242,886	26,520						601,506	870,913
Local Match	31,469	3,436							34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	274,355	29,956						679,438	983,749

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	242,886	26,520							269,407
Local Match	31,469	3,436							34,904
LSSRP Bond									
Local AC									
Total	274,355	29,956							304,311

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3552	BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Project #: 6272(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	169,797	6,127							175,924
R/W									
CON								312,850	312,850
Total	169,797	6,127						312,850	488,774

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,321	5,424						276,966	432,712
Local Match	19,476	703							20,178
LSSRP Bond		0						35,884	35,884
Local AC									
Total	169,797	6,127						312,850	488,774

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,321	5,424							155,746
Local Match	19,476	703							20,178
LSSRP Bond									
Local AC									
Total	169,797	6,127							175,924

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								276,966	276,966
Local Match									
LSSRP Bond		0						35,884	35,884
Local AC									
Total								312,850	312,850

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	HBP-ID	Project Description
San Francisco County Transportation Authority	3553	BRIDGE NO. 01CA007B, On Treasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Project #: 6272(031)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	215,930	26,333							242,263
R/W									
CON								507,328	507,328
Total	215,930	26,333						507,328	749,591

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	191,163	23,313						449,137	663,613
Local Match	24,767	3,020							27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	215,930	26,333						507,328	749,591

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	191,163	23,313							214,475
Local Match	24,767	3,020							27,788
LSSRP Bond									
Local AC									
Total	215,930	26,333							242,263

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Half Moon Bay	3561	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Project #: 5357(006)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,351,800								1,351,800
R/W					200,000				200,000
CON								6,310,000	6,310,000
Total	1,351,800				200,000			6,310,000	7,861,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,196,749				177,060			5,586,243	6,960,052
Local Match	155,051				22,940			723,757	901,748
LSSRP Bond									
Local AC									
Total	1,351,800				200,000			6,310,000	7,861,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,196,749								1,196,749
Local Match	155,051								155,051
LSSRP Bond									
Local AC									
Total	1,351,800								1,351,800

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3617	BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(024)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3618	BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #: 5029(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	3398	PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Project #: 5029(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	30,000								30,000
R/W									
CON									
Total	30,000								30,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Redwood City	4018	BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5029(032)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,250								26,250
R/W									
CON				78,750					78,750
Total	26,250			78,750					105,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,239			69,717					92,957
Local Match	3,011			9,033					12,044
LSSRP Bond									
Local AC									
Total	26,250			78,750					105,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				69,717					69,717
Local Match				9,033					9,033
LSSRP Bond									
Local AC									
Total				78,750					78,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo	3428	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Project #: 5102(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125								698,125
R/W									
CON								1,680,000	1,680,000
Total	698,125							1,680,000	2,378,125

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	618,050							1,487,304	2,105,354
Local Match	80,075							192,696	272,771
LSSRP Bond									
Local AC									
Total	698,125							1,680,000	2,378,125

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	618,050								618,050
Local Match	80,075								80,075
LSSRP Bond									
Local AC									
Total	698,125								698,125

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3464	BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Project #: 5935(053)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
Total	114,404	13,000,000							13,114,404

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total	114,404	13,000,000							13,114,404

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total		13,000,000							13,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3466	PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:
5935(062)
5935(069)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	61,020							161,020
R/W									
CON				712,500					712,500
Total	100,000	61,020		712,500					873,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530	54,021		630,776					773,327
Local Match	11,470	6,999		81,724					100,193
LSSRP Bond									
Local AC									
Total	100,000	61,020		712,500					873,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530	54,021							142,551
Local Match	11,470	6,999							18,469
LSSRP Bond									
Local AC									
Total	100,000	61,020							161,020

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				630,776					630,776
Local Match				81,724					81,724
LSSRP Bond									
Local AC									
Total				712,500					712,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
San Mateo County	3921	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		119,000							119,000
R/W									
CON				391,000					391,000
Total		119,000		391,000					510,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		105,351		346,152					451,503
Local Match		13,649		44,848					58,497
LSSRP Bond									
Local AC									
Total		119,000		391,000					510,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		105,351							105,351
Local Match		13,649							13,649
LSSRP Bond									
Local AC									
Total		119,000							119,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				346,152					346,152
Local Match				44,848					44,848
LSSRP Bond									
Local AC									
Total				391,000					391,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
South San Francisco	3573	BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Project #: 5177(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON					4,080,000				4,080,000
Total	407,500		205,000		4,080,000				4,692,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	360,760		181,487		3,612,024				4,154,270
Local Match	46,740		23,514		467,976				538,230
LSSRP Bond									
Local AC									
Total	407,500		205,000		4,080,000				4,692,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
Total	407,500		125,000						532,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					3,612,024				3,612,024
Local Match					467,976				467,976
LSSRP Bond									
Local AC									
Total					4,080,000				4,080,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3790	BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Project #: 5333(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760		250,000						438,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total	188,760		250,000		30,000			1,057,056	1,525,816

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	167,109		221,325		26,559			935,812	1,350,805
Local Match	21,651		28,675		3,441			121,244	175,011
LSSRP Bond									
Local AC									
Total	188,760		250,000		30,000			1,057,056	1,525,816

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	167,109		221,325						388,434
Local Match	21,651		28,675						50,326
LSSRP Bond									
Local AC									
Total	188,760		250,000						438,760

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3793	BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Project #: 5333(013)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428		300,000						407,428
R/W					20,000				20,000
CON								601,600	601,600
Total	107,428		300,000		20,000			601,600	1,029,028

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	95,106		265,590		17,706			532,596	910,998
Local Match	12,322		34,410		2,294			69,004	118,030
LSSRP Bond									
Local AC									
Total	107,428		300,000		20,000			601,600	1,029,028

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	95,106		265,590						360,696
Local Match	12,322		34,410						46,732
LSSRP Bond									
Local AC									
Total	107,428		300,000						407,428

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	3791	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Project #: 5333(014)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090		280,000						415,090
R/W					20,000				20,000
CON								756,290	756,290
Total	135,090		280,000		20,000			756,290	1,191,380

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	119,595		247,884		17,706			669,544	1,054,729
Local Match	15,495		32,116		2,294			86,746	136,651
LSSRP Bond									
Local AC									
Total	135,090		280,000		20,000			756,290	1,191,380

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	119,595		247,884						367,479
Local Match	15,495		32,116						47,611
LSSRP Bond									
Local AC									
Total	135,090		280,000						415,090

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	HBP-ID	Project Description
Woodside	4291	BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			310,000						310,000
R/W					100,000				100,000
CON								835,000	835,000
Total			310,000		100,000			835,000	1,245,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			274,443		88,530			739,226	1,102,199
Local Match			35,557		11,470			95,775	142,802
LSSRP Bond									
Local AC									
Total			310,000		100,000			835,000	1,245,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			274,443						274,443
Local Match			35,557						35,557
LSSRP Bond									
Local AC									
Total			310,000						310,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								739,226	739,226
Local Match								95,775	95,775
LSSRP Bond									
Local AC									
Total								835,000	835,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Cupertino	4309	BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
Total			161,500		483,650				645,150

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
Total			161,500		483,650				645,150

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
Total			161,500						161,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Gilroy	4200	BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			28,000						28,000
R/W									
CON					128,800				128,800
Total			28,000		128,800				156,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			24,788		114,027				138,815
Local Match			3,212		14,773				17,985
LSSRP Bond									
Local AC									
Total			28,000		128,800				156,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			24,788						24,788
Local Match			3,212						3,212
LSSRP Bond									
Local AC									
Total			28,000						28,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					114,027				114,027
Local Match					14,773				14,773
LSSRP Bond									
Local AC									
Total					128,800				128,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Los Altos	1596	BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Project #: 5309(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	825,613						2,500,613
Total	486,000	1,675,000	825,613						2,986,613

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	388,800	1,482,878	730,915						2,602,593
Local Match	97,200	192,123	94,698						384,020
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	825,613						2,986,613

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,482,878	730,915						2,213,793
Local Match		192,123	94,698						286,820
LSSRP Bond									
Local AC									
Total		1,675,000	825,613						2,500,613

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Palo Alto	3722	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #: 5100(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W					113,000				113,000
CON								3,221,940	3,221,940
Total	689,265	485,544			113,000			3,221,940	4,509,749

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	610,206	429,852			100,039			2,852,383	3,992,481
Local Match	79,059	55,692	0		12,961			369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544			113,000			3,221,940	4,509,749

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3330	BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Project #: 5005(089)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000		835,000						885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000		835,000					4,424,000	5,309,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265		739,226					3,916,567	4,700,058
Local Match	5,735		95,775					507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000		835,000					4,424,000	5,309,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265		739,226						783,491
Local Match	5,735		95,775						101,510
LSSRP Bond									
Local AC									
Total	50,000		835,000						885,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
San Jose	3429	BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			450,000						450,000
R/W									
CON								1,856,250	1,856,250
Total			450,000					1,856,250	2,306,250

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			450,000					1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total			450,000					1,856,250	2,306,250

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3477	BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Project #: 5937(155)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000								70,000
R/W									
CON			294,583						294,583
Total	70,000		294,583						364,583

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	61,971		260,794						322,765
Local Match	8,029		33,789						41,818
LSSRP Bond									
Local AC									
Total	70,000		294,583						364,583

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			260,794						260,794
Local Match			33,789						33,789
LSSRP Bond									
Local AC									
Total			294,583						294,583

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3478	BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Project #: 5937(156)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	145,000								145,000
R/W									
CON			1,888,317						1,888,317
Total	145,000		1,888,317						2,033,317

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	128,369		1,671,727						1,800,096
Local Match	16,632		216,590						233,221
LSSRP Bond									
Local AC									
Total	145,000		1,888,317						2,033,317

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	128,369								128,369
Local Match	16,632								16,632
LSSRP Bond									
Local AC									
Total	145,000								145,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,671,727						1,671,727
Local Match			216,590						216,590
LSSRP Bond									
Local AC									
Total			1,888,317						1,888,317

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3480	BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Project #: 5937(158)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			114,850						114,850
Total	60,000		114,850						174,850

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118		101,677						154,795
Local Match	6,882		13,173						20,055
LSSRP Bond									
Local AC									
Total	60,000		114,850						174,850

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			101,677						101,677
Local Match			13,173						13,173
LSSRP Bond									
Local AC									
Total			114,850						114,850

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1710	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(123)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000						1,100,000
R/W			60,000						60,000
CON								4,894,485	4,894,485
Total	750,000		410,000					4,894,485	6,054,485

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		362,973					4,333,088	5,360,036
Local Match	86,025		47,027					561,397	694,449
LSSRP Bond									
Local AC									
Total	750,000		410,000					4,894,485	6,054,485

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		309,855						973,830
Local Match	86,025		40,145						126,170
LSSRP Bond									
Local AC									
Total	750,000		350,000						1,100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,333,088	4,333,088
Local Match								561,397	561,397
LSSRP Bond									
Local AC									
Total								4,894,485	4,894,485

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1711	BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(124)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,105,000		545,000						1,650,000
R/W			40,000						40,000
CON								9,900,000	9,900,000
Total	1,105,000		585,000					9,900,000	11,590,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	978,257		517,901					8,764,470	10,260,627
Local Match	126,744		67,100					1,135,530	1,329,373
LSSRP Bond									
Local AC									
Total	1,105,000		585,000					9,900,000	11,590,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	978,257		482,489						1,460,745
Local Match	126,744		62,512						189,255
LSSRP Bond									
Local AC									
Total	1,105,000		545,000						1,650,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,764,470	8,764,470
Local Match								1,135,530	1,135,530
LSSRP Bond									
Local AC									
Total								9,900,000	9,900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1709	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	790,000		390,000						1,180,000
R/W		60,000	240,000						300,000
CON								4,400,000	4,400,000
Total	790,000	60,000	630,000					4,400,000	5,880,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	699,387	53,118	557,739					3,895,320	5,205,564
Local Match	90,613	6,882	72,261					504,680	674,436
LSSRP Bond									
Local AC									
Total	790,000	60,000	630,000					4,400,000	5,880,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	699,387		345,267						1,044,654
Local Match	90,613		44,733						135,346
LSSRP Bond									
Local AC									
Total	790,000		390,000						1,180,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		53,118	212,472						265,590
Local Match		6,882	27,528						34,410
LSSRP Bond									
Local AC									
Total		60,000	240,000						300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
Total								4,400,000	4,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1221	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5937(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000								930,000
R/W		200,000							200,000
CON				5,195,264					5,195,264
Total	930,000	200,000		5,195,264					6,325,264

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	744,000	200,000		5,195,264					6,139,264
Local Match	186,000								186,000
LSSRP Bond									
Local AC									
Total	930,000	200,000		5,195,264					6,325,264

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	744,000								744,000
Local Match	186,000								186,000
LSSRP Bond									
Local AC									
Total	930,000								930,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				5,195,264					5,195,264
Local Match									
LSSRP Bond									
Local AC									
Total				5,195,264					5,195,264

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	189	BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Project #: 5937(182)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		250,000						750,000
R/W					25,000				25,000
CON								3,800,000	3,800,000
Total	500,000		250,000		25,000			3,800,000	4,575,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000		250,000		25,000			3,800,000	4,575,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		250,000		25,000			3,800,000	4,575,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000		250,000						750,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		250,000						750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3481	BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Project #: 5937(159)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			36,200						36,200
Total	60,000		36,200						96,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118		32,048						85,166
Local Match	6,882		4,152						11,034
LSSRP Bond									
Local AC									
Total	60,000		36,200						96,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			32,048						32,048
Local Match			4,152						4,152
LSSRP Bond									
Local AC									
Total			36,200						36,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3482	BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Project #: 5937(160)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
Total	100,000		1,085,260						1,185,260

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
Total	100,000		1,085,260						1,185,260

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
Total			1,085,260						1,085,260

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	3483	BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Project #: 5937(161)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4300	BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			730,000						730,000
R/W					25,000				25,000
CON						3,236,083			3,236,083
Total			730,000		25,000	3,236,083			3,991,083

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			730,000		25,000	3,236,083			3,991,083
Local Match									
LSSRP Bond									
Local AC									
Total			730,000		25,000	3,236,083			3,991,083

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			730,000						730,000
Local Match									
LSSRP Bond									
Local AC									
Total			730,000						730,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						3,236,083			3,236,083
Local Match									
LSSRP Bond									
Local AC									
Total						3,236,083			3,236,083

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4280	BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					35,000				35,000
CON								3,013,020	3,013,020
Total			600,000		35,000			3,013,020	3,648,020

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000		35,000			3,013,020	3,648,020
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		35,000			3,013,020	3,648,020

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					35,000				35,000
Local Match									
LSSRP Bond									
Local AC									
Total					35,000				35,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,013,020	3,013,020
Local Match									
LSSRP Bond									
Local AC									
Total								3,013,020	3,013,020

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4281	BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					40,000				40,000
CON								3,024,220	3,024,220
Total			600,000		40,000			3,024,220	3,664,220

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000		40,000			3,024,220	3,664,220
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		40,000			3,024,220	3,664,220

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,024,220	3,024,220
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,220	3,024,220

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4277	BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								3,181,000	3,181,000
Total			600,000		50,000			3,181,000	3,831,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000		50,000			3,181,000	3,831,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		50,000			3,181,000	3,831,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4276	BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge.(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								3,645,000	3,645,000
Total			600,000		50,000			3,645,000	4,295,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000		50,000			3,645,000	4,295,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		50,000			3,645,000	4,295,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4275	BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			600,000						600,000
R/W					50,000				50,000
CON								4,000,000	4,000,000
Total			600,000		50,000			4,000,000	4,650,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000		50,000			4,000,000	4,650,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000		50,000			4,000,000	4,650,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			600,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	4278	BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			650,000						650,000
R/W					50,000				50,000
CON								4,300,000	4,300,000
Total			650,000		50,000			4,300,000	5,000,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			650,000		50,000			4,300,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000		50,000			4,300,000	5,000,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			650,000						650,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000						650,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1378	BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600							2,321,600
Total	600,000	2,321,600							2,921,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180	2,321,600							2,852,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,321,600							2,921,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,321,600							2,321,600
Local Match									
LSSRP Bond									
Local AC									
Total		2,321,600							2,321,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Santa Clara County	1377	BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5937(109)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000							2,733,000
Total	600,000	2,733,000							3,333,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180	2,733,000							3,264,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,733,000							3,333,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,733,000							2,733,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,733,000							2,733,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	932	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5332(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON								3,490,001	3,490,001
Total	839,500	400,000						3,490,001	4,729,501

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880						400,303	614,083
LSSRP Bond									
Local AC									
Total	839,500	400,000						3,490,001	4,729,501

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Saratoga	1793	BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #: 5332(020)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				10,000			435,000	550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	92,957				8,853			385,106	486,915
Local Match	12,044				1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000				10,000			435,000	550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3215	BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Project #: 5213(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,343,000		100,000						1,443,000
R/W			1,000,000						1,000,000
CON								7,520,000	7,520,000
Total	1,343,000		1,100,000					7,520,000	9,963,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,188,958		973,830					6,657,456	8,820,244
Local Match	154,042		126,170					862,544	1,142,756
LSSRP Bond									
Local AC									
Total	1,343,000		1,100,000					7,520,000	9,963,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,188,958		88,530						1,277,488
Local Match	154,042		11,470						165,512
LSSRP Bond									
Local AC									
Total	1,343,000		100,000						1,443,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	HBP-ID	Project Description
Sunnyvale	3262	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Project #: 5213(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,941,000								2,941,000
R/W		1,985,000							1,985,000
CON					16,468,000				16,468,000
Total	2,941,000	1,985,000			16,468,000				21,394,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,603,667	1,757,321				14,579,120			18,940,108
Local Match	337,333	227,680			1,888,880				2,453,892
LSSRP Bond									
Local AC					14,579,120	-14,579,120			
Total	2,941,000	1,985,000			16,468,000				21,394,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,757,321							1,757,321
Local Match		227,680							227,680
LSSRP Bond									
Local AC									
Total		1,985,000							1,985,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						14,579,120			14,579,120
Local Match					1,888,880				1,888,880
LSSRP Bond									
Local AC					14,579,120	-14,579,120			
Total					16,468,000				16,468,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	1498	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Project #: 5923(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,300,000								1,300,000
R/W			500,000						500,000
CON							6,372,000		6,372,000
Total	1,300,000		500,000				6,372,000		8,172,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,040,000		442,650				5,641,132		7,123,782
Local Match	260,000		57,350				730,868		1,048,218
LSSRP Bond									
Local AC									
Total	1,300,000		500,000				6,372,000		8,172,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
Total	1,300,000								1,300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Solano County	3438	BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Project #: 5923(096)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
Total	500,000				150,000			2,750,000	3,400,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650				132,795			2,434,575	3,010,020
Local Match	57,350				17,205			315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000				150,000			2,750,000	3,400,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description	
Vacaville	3944	BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.	**Change!**

Project #:
5094(057)
5094(066)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	476,500		140,000						616,500
R/W					20,000				20,000
CON								2,700,000	2,700,000
Total	476,500		140,000		20,000			2,700,000	3,336,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	421,845		123,942		17,706			2,390,310	2,953,803
Local Match	54,655		16,058	0	2,294			309,690	382,697
LSSRP Bond									
Local AC									
Total	476,500		140,000		20,000			2,700,000	3,336,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	421,845		123,942						545,787
Local Match	54,655		16,058						70,713
LSSRP Bond									
Local AC									
Total	476,500		140,000						616,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,390,310	2,390,310
Local Match				0				309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vacaville	3943	BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR . 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:
5094(058)
5094(065)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	454,000		126,000						580,000
R/W					30,000				30,000
CON								1,639,000	1,639,000
Total	454,000		126,000		30,000			1,639,000	2,249,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	454,000		126,000		30,000			1,639,000	2,249,000
Local Match									
LSSRP Bond									
Local AC									
Total	454,000		126,000		30,000			1,639,000	2,249,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	454,000		126,000						580,000
Local Match									
LSSRP Bond									
Local AC									
Total	454,000		126,000						580,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,639,000	1,639,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,639,000	1,639,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description	
Vallejo	2041	BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.	**Change!**

Project #:

5030(011)
5030(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000								800,000
R/W					200,000				200,000
CON								3,347,000	3,347,000
Total	800,000				200,000			3,347,000	4,347,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	708,240				177,060			2,963,099	3,848,399
Local Match	91,760				22,940			165,397	280,097
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000				200,000			3,347,000	4,347,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,963,099	2,963,099
Local Match								165,397	165,397
LSSRP Bond								218,504	218,504
Local AC									
Total								3,347,000	3,347,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	4240	BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Project #: 5030(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			365,000	129,280					494,280
R/W									
CON								5,148,750	5,148,750
Total			365,000	129,280				5,148,750	5,643,030

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			323,135	114,452				4,558,188	4,995,774
Local Match			41,866	14,828				590,562	647,256
LSSRP Bond									
Local AC									
Total			365,000	129,280				5,148,750	5,643,030

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			323,135	114,452					437,586
Local Match			41,866	14,828					56,694
LSSRP Bond									
Local AC									
Total			365,000	129,280					494,280

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	HBP-ID	Project Description
Vallejo	3469	BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Project #: 5030(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133	181,647						2,677,780
Total	616,400	2,496,133	181,647						3,294,180

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	545,699	2,209,827	160,812						2,916,338
Local Match	70,701	286,306	20,835						377,842
LSSRP Bond									
Local AC									
Total	616,400	2,496,133	181,647						3,294,180

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,209,827	160,812						2,370,639
Local Match		286,306	20,835						307,141
LSSRP Bond									
Local AC									
Total		2,496,133	181,647						2,677,780

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Petaluma	3570	BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Project #: 5022(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000		626,000						876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000		626,000					1,300,000	2,176,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325		554,198					1,150,890	1,926,413
Local Match	28,675		71,802					149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000		626,000					1,300,000	2,176,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325		554,198						775,523
Local Match	28,675		71,802						100,477
LSSRP Bond									
Local AC									
Total	250,000		626,000						876,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma	3643	BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Project #: 5114(016)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON					1,809,266				1,809,266
Total	411,079	90,000			1,809,266				2,310,345

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	363,928	79,677			1,601,743				2,045,348
Local Match	47,151	10,323			207,523				264,997
LSSRP Bond									
Local AC									
Total	411,079	90,000			1,809,266				2,310,345

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,601,743				1,601,743
Local Match					207,523				207,523
LSSRP Bond									
Local AC									
Total					1,809,266				1,809,266

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1160	BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000		225,000						1,125,000
R/W					150,000				150,000
CON						5,000,000			5,000,000
Total	900,000		225,000		150,000	5,000,000			6,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770		199,193		132,795	4,426,500			5,555,258
Local Match	103,230		25,808		17,205	522,971			669,214
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000		225,000		150,000	5,000,000			6,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770		199,193						995,963
Local Match	103,230		25,808						129,038
LSSRP Bond									
Local AC									
Total	900,000		225,000						1,125,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1999	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Project #: 5920(135)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W					300,000				300,000
CON							16,674,000		16,674,000
Total	200,000	2,777,500			300,000		16,674,000		19,951,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	2,458,921			265,590		14,761,492		17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond					34,410		1,912,508		1,946,918
Local AC									
Total	200,000	2,777,500			300,000		16,674,000		19,951,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
Total	200,000	2,777,500							2,977,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					265,590				265,590
Local Match									
LSSRP Bond					34,410				34,410
Local AC									
Total					300,000				300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							14,761,492		14,761,492
Local Match									
LSSRP Bond							1,912,508		1,912,508
Local AC									
Total							16,674,000		16,674,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2007	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Project #: 5920(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000		475,000						1,240,000
R/W	100,000								100,000
CON							4,816,885		4,816,885
Total	865,000		475,000				4,816,885		6,156,885

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	712,000		380,000				4,816,885		5,908,885
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
Total	865,000		475,000				4,816,885		6,156,885

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	612,000		380,000						992,000
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
Total	765,000		475,000						1,240,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,816,885		4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total							4,816,885		4,816,885

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2011	BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Project #: 5920(137)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
Total	750,000	4,200,000							4,950,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000		3,718,260						4,468,260
Local Match		481,740	-481,740						
LSSRP Bond			481,740						481,740
Local AC		3,718,260	-3,718,260						
Total	750,000	4,200,000							4,950,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000								750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			3,718,260						3,718,260
Local Match		481,740	-481,740						
LSSRP Bond			481,740						481,740
Local AC		3,718,260	-3,718,260						
Total		4,200,000							4,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3626	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #: 5920(129)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	125,000	686,250			80,000			4,543,000	5,434,250

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	125,000	686,250			80,000			4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250			80,000			4,543,000	5,434,250

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250							811,250

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2017	BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Project #: 5920(138)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,068,750								1,068,750
R/W					65,000				65,000
CON							5,985,000		5,985,000
Total	1,068,750				65,000		5,985,000		7,118,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,068,750				65,000		5,985,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				65,000		5,985,000		7,118,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

This project has been split out to the individually listed Replace Lambert Bridge over Dry Creek project (TIP ID SON090026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	1827	BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Project #: 5920(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369		500,000						1,487,369
R/W	550,000								550,000
CON							5,070,000		5,070,000
Total	1,537,369		500,000				5,070,000		7,107,369

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,276,810		400,000				4,488,471		6,165,281
Local Match	260,559		100,000				507,720		868,278
LSSRP Bond							73,809		73,809
Local AC									
Total	1,537,369		500,000				5,070,000		7,107,369

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	789,895		400,000						1,189,895
Local Match	197,474		100,000						297,474
LSSRP Bond									
Local AC									
Total	987,369		500,000						1,487,369

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
Total	550,000								550,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
Total							5,070,000		5,070,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	3615	BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(130)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000		225,000						300,000
R/W					10,000				10,000
CON								800,000	800,000
Total	75,000		225,000		10,000			800,000	1,110,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000		225,000		10,000			800,000	1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000		10,000			800,000	1,110,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000		225,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000						300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								800,000	800,000
Local Match									
LSSRP Bond									
Local AC									
Total								800,000	800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4237	BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(149)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W					100,000				100,000
CON							2,804,200		2,804,200
Total		500,750			100,000		2,804,200		3,404,950

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		500,750			100,000		2,804,200		3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750			100,000		2,804,200		3,404,950

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							2,804,200		2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,804,200		2,804,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4197	BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Project #: 5920(144)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W					65,000				65,000
CON								4,862,220	4,862,220
Total	868,250				65,000			4,862,220	5,795,470

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	868,250				65,000			4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				65,000			4,862,220	5,795,470

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	2020	BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Project #: 5920(139)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	540,000		260,000						800,000
R/W					250,000				250,000
CON							4,000,000		4,000,000
Total	540,000		260,000		250,000		4,000,000		5,050,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	540,000		260,000		250,000		4,000,000		5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		260,000		250,000		4,000,000		5,050,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	540,000		260,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		260,000						800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON090027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	HBP-ID	Project Description
Sonoma County	4165	BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		182,642							182,642
R/W									
CON					547,925				547,925
Total		182,642			547,925				730,567

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		161,693			485,078				646,771
Local Match		20,949			62,847				83,796
LSSRP Bond									
Local AC									
Total		182,642			547,925				730,567

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		161,693							161,693
Local Match		20,949							20,949
LSSRP Bond									
Local AC									
Total		182,642							182,642

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 132

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	50,493,313	46,996,114	45,880,485	16,591,888	33,883,690	26,972,943	77,858,963	274,708,273	573,385,667
Local Match	6,207,961	4,015,821	2,190,088	1,310,213	11,047,574	687,156	2,506,606	15,616,651	43,582,070
LSSRP Bond	63,085	108,965	481,740		101,349	50,529	4,231,967	6,716,437	11,754,072
Local AC		15,002,142	-13,718,260	-1,283,882	56,134,963	-14,579,120		-41,555,842	
Total for all Phases	56,764,359	66,123,041	34,834,053	16,618,219	101,167,575	13,131,507	84,597,536	255,485,519	628,721,809

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed $	$50,493,313	$46,996,114	$45,880,485	$16,591,888	$33,883,690	$26,972,943	$77,858,963	$274,708,273	**$573,385,669**
Local Match	$6,207,961	$4,015,821	$2,190,088	$1,310,213	$11,047,574	$687,156	$2,506,606	$15,616,651	**$43,582,070**
LSSRP Bond	$63,085	$108,965	$481,740		$101,349	$50,529	$4,231,967	$6,716,437	**$11,754,072**
Local AC		$15,002,142	-$13,718,260	-$1,283,883	$56,134,963	-$14,579,120		-$41,555,842	
Total for all Phases	**$56,764,359**	**$66,123,042**	**$34,834,053**	**$16,618,218**	**$101,167,576**	**$13,131,508**	**$84,597,536**	**$255,485,519**	**$628,721,811**

Funds Removed as Programmed in Individual Listings

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed $	$9,863,829	$5,619,062	$260,000		$580,590		$9,985,000	$47,222,258	**$73,530,739**
Local Match	$972,039	$728,009			$5,384,000			-$5,384,000	**$1,700,048**
LSSRP Bond	$97,495				$34,410			$6,118,146	**$6,250,051**
Local AC					$41,555,842			-$41,555,842	
Total for all Phases	**$10,933,363**	**$6,347,071**	**$260,000**		**$47,554,842**		**$9,985,000**	**$6,400,562**	**$81,480,838**

Total Funding for VAR110045

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed $	$40,629,484	$41,377,052	$45,620,485	$16,591,888	$33,303,100	$26,972,943	$67,873,963	$227,486,015	**$499,854,930**
Local Match	$5,235,922	$3,287,812	$2,190,088	$1,310,213	$5,663,574	$687,156	$2,506,606	$21,000,651	**$41,882,022**
LSSRP Bond	-$34,410	$108,965	$481,740		$66,939	$50,529	$4,231,967	$598,291	**$5,504,021**
Local AC		$15,002,142	-$13,718,260	-$1,283,883	$14,579,121	-$14,579,120			
Total for all Phases	**$45,830,996**	**$59,775,971**	**$34,574,053**	**$16,618,218**	**$53,612,734**	**$13,131,508**	**$74,612,536**	**$249,084,957**	**$547,240,973**

Note: Negative amounts not programmed in FMS; VAR110045 includes additional funding in FY 2013 and FY 2014 for project phases that have been completed

Date: September 24, 2014
W.I.: 1512
Referred by: PAC
Revised: 12/17/14-C 02/25/15-C 04/22/15-C
05/27/15-C 07/22/15-C 09/23/15-C
11/18/15-C 01/27/16-C 03/23/16-C
04/27/16-C 05/25/16-C

ABSTRACT

Resolution No. 4175, Revised

This resolution adopts the 2015 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2015 TIP adoption is contained in the Programming & Allocations Committee summary sheets dated September 10, 2014, December 10, 2014, February 11, 2015, April 8, 2015, May 13, 2015, July 8, 2015 and September 9, 2015, the Planning Committee summary sheet dated September 11, 2015, and the Programming & Allocations Committee summary sheet dated November 4, 2015, January 13, 2016, March 9, 2016, April 13, 2016 and May 11, 2016. This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2015 TIP'.

2015 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
15-01	Admin. Modification	73	$8,615,185	12/22/2014	12/22/2014
15-02	Amendment	150	1,391,772,107	12/17/2014	2/2/2015
15-03	Admin. Modification	23	13,255,907	2/9/2015	2/9/2015
15-04	Admin. Modification	21	7,357,165	2/25/2015	2/25/2015
15-05	Admin. Modification	23	6,,232,283	4/2/2015	4/2/2015
15-06	Amendment	23	64,304,889	2/25/2015	4/7/2015
15-07	Admin. Modification	19	2,987,431	5/5/2015	5/5/2015
15-08	Admin. Modification	12	13,486,116	6/1/2015	6/1/2015
15-09	Amendment	26	116,688,953	4/22/2015	6/3/2015
15-10	Admin. Modification	18	6,538,872	7/2/2015	7/2/2015

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
15-11	Amendment	34	111,557,395	5/27/2015	6/29/2015
15-12	Admin. Modification	15	$14,932,722	7/31/2015	7/31/2015
15-13	Admin. Modification	29	6,179,978	8/28/2015	8/28/2015
15-14	Amendment	13	241,439,661	7/22/2015	8/19/2015
15-15	Admin. Modification	83	74,000	10/5/2015	10/5/2015
15-16	Admin. Modification	29	(419,091)	11/4/2015	11/4/2015
15-17	Amendment	81	11,988,189	9/23/2015	10/29/2015
15-18	Amendment	1	73,584,000	9/23/2015	10/29/2015
15-19	Admin. Modification	9	3,152,195	12/2/2015	12/2/2015
15-20	Admin. Modification	8	(80,000)	1/7/2016	1/7/2016
15-21	Amendment	11	76,891,473	11/18/2015	1/12/2016
15-22	Admin. Modification	45	90,867,940	2/10/2016	2/10/2016
15-23	Admin. Modification	15	13,254,403	3/3/2016	3/3/2016
15-24	Amendment	77	616,820,269	1/27/2016	3/1/2016
15-25	Admin. Modification	14	2,107,070	4/8/2016	4/8/2016
15-26	Admin. Modification	Pending	Pending	Pending	Pending
15-27	Amendment	42	96,864,063	3/23/16	Pending
15-28	Admin. Modification	Pending	Pending	Pending	Pending
15-29	Amendment	17	15,871,626	4/27/2016	Pending
15-30	Amendment	245	613,796,386	5/25/2016	Pending
Net Funding Change		1155	$3,620,121,187		
Absolute Funding Change			$3,621,119,369		

Date: September 24, 2014
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2015 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4175

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.324(i)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4176 that the 2015 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2015 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2015 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2015 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821, Revised) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2015 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4175, and MTC Resolution 3606, Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2015 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2015 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4176); and, be it further

RESOLVED, that the projects and programs included in the 2015 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2015 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2015 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4175, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to FHWA, the FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on September 24, 2014.

Date: September 24, 2014
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 4175
Page 1 of 1

2015 Transportation Improvement Program

The 2015 Transportation Improvement Program for the San Francisco Bay Area, adopted September 24, 2014, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2015 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2015 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: September 24, 2014
W.I.: 1512
Referred by: PAC
Revised: 12/17/14-C 02/25/15-C 04/22/15-C
05/27/15-C 07/22/15-C 09/23/15-C
11/18/15-C 01/27/16-C 03/23/16-C
04/27/16-C 05/25/16-C

Revisions to the 2015 TIP

Revisions to the 2015 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 15-01 is an administrative modification that revises 73 projects with a net increase in funding of $8.6 million. The revision was approved into the FSTIP by the deputy executive director on December 22, 2015. Among other changes, the revision:

- Updates the funding plan of MTC's Regional Planning Activities and PPM listing to reflect the programming of $1 million in Transportation Investment Generating Economic Recovery (TIGER) funds;
- Updates the funding plans of the Regional Bicycle Sharing Program and Reconstruct I-80/San Pablo Dam Rd Interchange project to reflect the programming of $7.7 million and $682,000 in Alternative Transportation Program (ATP) Regional funds, respectively;
- Updates the funding plans of six Transit Capital Priority (TCP) funded projects, to reflect the FY14-15 TCP Program of Projects and the latest information on the FY13-14 Program, including the addition of $6.5 million in FTA 5337 funds and removal of $158,000 in FTA 5307 funds;
- Updates the funding plans of 40 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of $6.6 million in STP/CMAQ funds and the transfer of $3 million in STP funds from the Freeway Performance Initiative (FPI) project to the Regional Arterial Operations and Signal Timing project;
- Updates the San Mateo Local Priority Development Area (PDA) Planning project to split off a portion of the project's scope and funding to three new local PDA projects in Millbrae, Redwood City, and Belmont;
- Updates the funding plans of two Highway Safety Improvement Program (HSIP) funded projects and updates the funding plan and back-up listing of the HSIP grouped listing to reflect the latest information from Caltrans, including the removal of $3.3 million in HSIP funds and the splitting out of the scope and funding for three projects to the individually listed Concord New and Upgraded Signals at Various Locations project;

- Updates the funding plans of seven Highway Bridge Program (HBP) funded projects to reflect the latest programming information from Caltrans, including the addition of $2.9 million in HBP funds; and
- Updates the funding plans and back-up listings of two State Highway Operations and Protection Program (SHOPP) funded grouped listings to reflect the latest information from Caltrans, including the addition of $11.5 million in SHOPP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $1 million in TIGER funds, $8.4 million in ATP funds, $1.2 million in HBP funds, and $11.5 million in SHOPP funds. MTC's 2015 TIP, as revised with Revision No. 2015-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-02 is an amendment that revises 150 projects with a net increase in funding of approximately $1.39 billion. The revision was referred by the Programming and Allocations Committee on December 10, 2014 and approved by the MTC Commission on December 17, 2014. Caltrans approval was received on January 9, 2015, and final federal approval was received on February 2, 2015. Among other changes, the revision:

- Amends 24 new exempt Transit Capital Priority Program (TCP) funded projects into the TIP and updates the funding plans of 55 existing TCP funded projects to reflect the adoption of the FY2014-15 TCP Program of Projects, including the programming of approximately $379 million in Federal Transit Administration (FTA) formula funding;
- Amends two new exempt Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP and updates the funding plans of 12 other STP/CMAQ funded projects to reflect the latest programming decisions and obligations, including the programming of Transit Performance Initiative (TPI) funds for three projects;
- Amends 14 new exempt Active Transportation Program (ATP) funded projects into the TIP and updates the funding plans of four existing projects to reflect the programming of ATP funds;
- Amends three new locally-funded exempt project, one new locally-funded non-exempt-not regionally significant project, and the preliminary engineering phase of one new locally-funded non-exempt projects into the TIP;
- Updates the project description, funding plan, and regional air quality conformity project type for Solano County's Redwood Parkway-Fairgrounds Drive Interchange Improvements project to reflect that the project has changed from a study to a non-exempt construction project;
- Updates the funding plan of the San Francisco County Transportation Authority's Van Ness Avenue Bus Rapid Transit project to increase the total cost of the project by approximately $37 million to reflect the total cost of project implementation;
- Updates the funding plan of BART's Hayward Shop and Yard Expansion project to add approximately $39 million in prior year Proposition 1A funding;

- Updates the funding plans of the Golden Gate Bridge Highway and Transportation District's Golden Gate Bridge Seismic Retrofit Phase 3B and Golden Gate Bridge Suicide Deterrent-Safety Barrier projects to reflect the use of advanced construction financing;
- Updates the funding plan of the San Francisco Municipal Transportation Agency's Motor Coach Expansion project to reflect the award of approximately $9 million in funding available through the FTA's Ladders of Opportunity Initiative (LOI) grant program;
- Updates the funding plan of the Water Emergency Transportation Authority's Central Bay Operations and Maintenance Facility project to reflect the award of $3 million in funding available through the FTA's Passenger Ferry Grant Program;
- Archives two projects as they have been completed;
- Updates the funding plans and back-up listings of nine Caltrans managed grouped listings and amends one new exempt project into the TIP to reflect the latest programming decisions, including the addition of $343 million in State Highway Operation and Protection Program funding; and
- Updates the funding plans of eight individually-listed Highway Bridge Program (HBP) projects and one Highway Safety Improvement Program funded project and amends one HBP funded exempt project into the TIP to reflect the latest information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-03 is an administrative modification that revises 23 projects with a net increase in funding of approximately $13.3 million. The revision was approved into the FSTIP by the deputy executive director on February 9, 2015. Among other changes, the revision:

- Updates the funding plans of nine Regional Planning Activities and PPM listings to reflect the programming of $7.35 million in Surface Transportation Program (STP) funds;
- Updates the Regional Car Sharing project to add $220,000 in Strategic Growth Council Sustainable Communities funds for the Santa Rosa Car Share portion of the project and split out the project's scope and funding to six individual projects listings for Hayward, Oakland, Santa Rosa, San Mateo, Contra Costa County, and Marin County based on a recent programming action;
- Updates the funding plan of the Adobe Creek/Highway 101 Bicycle Pedestrian Bridge project to change the fund source of $1.35 million from local funds to Regional Improvement Program (RIP) funds;
- Updates the funding plans of three STP/Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects, with no net increase in programmed amounts; and
- Updates the funding plan of the Non-Motorized Transportation Pilot Program – Marin County project to add $529,000 in Earmark-NMTPP funds to prior years and reprogram prior year funds to reconcile programming with obligation.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $220,000 in Strategic Growth Council Sustainable Communities funds. MTC's 2015 TIP, as revised with Revision No. 2015-03, remains in

conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-04 is an administrative modification that revises 21 projects with a net increase in funding of approximately $7.4 million. The revision was approved into the FSTIP by the deputy executive director on February 25, 2015. Among other changes, the revision:

- Updates the funding plans of 10 Transit Capital Priority (TCP) funded projects, with no net increase in programmed amounts;
- Updates the funding plans of four Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, with no net increase in programmed amounts;
- Updates the funding plan and back-up listing of the Railway/Highway Crossing grouped listing to reflect the latest information from Caltrans, including the addition of $825,000 in State STP funds;
- Updates the funding plan and back-up listing of the Local Highway Bridge Program (HBP) grouped listing to reflect the latest information from Caltrans, including the addition of $3.3 million in HBP funds and $424,000 in local funds; and
- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans, including the addition of $851,000 in HSIP funds and $1.7 million in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $825,000 in State STP funds, $3.3 million in HBP funds, and $851,000 in HSIP funds. MTC's 2015 TIP, as revised with Revision No. 2015-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-05 is an administrative modification that revises 23 projects with a net increase in funding of approximately $6.2 million. The revision was approved into the FSTIP by the deputy executive director on April 2, 2015. Among other changes the revision:

- Updates the funding plans of 10 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of $320,526 in CMAQ funds;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program (NMTPP) funded projects, including the addition of $189,682 in NMTPP funds;
- Updates the implementing agency of the US 101 Doyle Drive Replacement project from San Francisco County Transportation Authority to Caltrans, and updates the funding plan of the project with no net change in programmed amounts;
- Updates the funding plans of four Transit Capital Priority (TCP) funded projects, with the addition of $2.8 million in 5307 funds and $387,398 in 5339 funds; and

- Updates the funding plan of AC Transit's East Bay Bus Rapid Transit project to change the fund source of $25.6 million in RTP-LRP funds to FTA Small Starts funds and for $925,000 from Bridge Toll to Transportation Fund for Clean Air (TFCA) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $189,682 in NMTPP funds, $25.6 million in Small Starts funds, and $925,000 in TFCA funds. MTC's 2015 TIP, as revised with Revision No. 2015-05, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-06 is an amendment that revises 23 projects with a net increase in funding of approximately $64 million. The revision was referred by the Programming and Allocations Committee on February 11, 2015 and approved by the MTC Commission on February 25, 2015. Caltrans approval was received on February 27, 2015 and final federal approval was received on April 7, 2015. Among other changes, the revision:

- Updates the funding plans of three projects funded through the Non-Motorized Transportation Pilot Program (NMTPP) and amends one previously archived, exempt, NMTPP funded project back into the TIP to reflect the latest programming decisions;
- Amends five new exempt projects and one new non-exempt project into TIP with funding available through the Federal Transit Administration's (FTA) Passenger Ferry Grant Program, the Federal Highway Administration's (FHWA) Ferry Boat Program, the Surface Transportation Program (STP), the Transit Capital Priorities (TCP) Program and local programs;
- Amends two new grouped listings into the TIP and updates the funding plan and back-up listing of one existing grouped listing to reflect the latest information from Caltrans; and
- Deletes one locally funded project from the TIP as the funding has been redirected.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-07 is an administrative modification that revises 19 projects with a net increase in funding of approximately $3 million. The revision was approved into the FSTIP by the deputy executive director on May 5, 2015. Among other changes the revision:

- Updates the funding plans of three Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including changing the fund source of $10,623,591 in local funds to CMAQ funds;
- Updates the funding plan of the San Francisco Ferry Terminal/Berthing Facilities project, including changing the fund source of $27,367,854 in RTP-LRP funds and $200,000 in Sales Tax funds to $24,000,000 in Proposition 1B funds, $2,660,200 in Regional Measure 2 funds, and $907,654 in FHWA Ferry Boat Formula funds;
- Updates the funding plan of the I-80/San Pablo Dam Rd Interchange Reconstruction project to change the fund source of $1,318,000 in Sales Tax funds to Alternative Transportation Program (ATP) funds;
- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans, including

the addition of $1.7 million in HSIP funds and the splitting out of the scope and funding for one individually listed Contra Costa Boulevard Improvement (Beth to Harriet) project;

- Updates the funding plan and back-up listing of the Bridge Rehabilitation and Reconstruction State Highway Operations and Protection Program (SHOPP) funded grouped listing to reflect the latest information from Caltrans, including the addition of $311,000 in SHOPP funds;
- Updates the funding plan and back-up listing of the Railroad/Highway Crossings grouped listing to reflect the latest information from Caltrans, including the addition of $1,465,200 in State STP funds; and
- Updates the funding plans of five Highway Bridge Program (HBP) funded projects with no net change in program amounts.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $907,654 in FHWA Ferry Boat Formula funds, $1,318,000 in ATP funds, $1,673,377 in HSIP funds, $311,000 in SHOPP funds, $24 million in Proposition 1B funds, and $1,465,200 in State STP funds. MTC's 2015 TIP, as revised with Revision No. 2015-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-08 is an administrative modification that revises 12 projects with a net increase in funding of approximately $13.5 million. The revision was approved into the FSTIP by the deputy executive director on June 1, 2015. Among other changes the revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of $6.2 million in STP funds;
- Updates the funding plan of three Transit Capital Priority program funded projects, including the addition of $370,520 in FTA Section 5307 funds and $174,228 in FTA Section 5339 funds;
- Updates the funding plan and back-up listing of the Enhanced Mobility of Seniors and Persons with Disabilities Program grouped listing to reflect the latest information, including the addition of $3.3 million in FTA Section 5310 funds; and
- Updates the funding plan and back-up listing of the Railroad/Highway Crossings grouped listing to reflect the latest information from Caltrans, including the addition of $3.2 million in State STP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $3.3 million in prior year FTA Section 5310 funds, $3,268 in Proposition 1B funds, and $3.2 million in State STP funds. MTC's 2015 TIP, as revised with Revision No. 2015-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-09 is an amendment that revises 26 projects with a net increase in funding of approximately $117 million. The revision was referred by the Programming and Allocations

Committee on April 8, 2015, and approved by the MTC Commission on April 22, 2015. Caltrans approval was received on May 7, 2015, and final federal approval was received on June 3, 2015. Among other changes, the revision:

- Updates the funding plans of seven projects funded through the Transit Capital Priorities program, including the addition of $6.6 million in Federal Transit Administration Section 5307 funding;
- Updates the scope of SFMTA's Additional Light Rail Vehicles to Expand Muni Rail project to include 10 additional vehicles and increase the cost of the project by $92 million to reflect the expanded scope of the project;
- Updates the funding plans of two Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and updates the scopes of two other STP/CMAQ funded projects to reflect the latest project changes;
- Adds one new grouped listing (GL: Lifeline Cycle 4 5307 JARC) and nine new exempt projects to the TIP; and
- Deletes the non-exempt, not regionally significant, Masonic Avenue Complete Streets project from the TIP as it is not a federal project.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-10 revises 18 projects with a net increase in funding of approximately $6.5 million. The revision was approved into the FSTIP by the deputy executive director on July 2, 2015. Among other changes, this revision:

- Updates the funding plans of nine Active Transportation Program (ATP) funded projects, including changing the fund source of $8.9 million in local funds to ATP funds;
- Updates the funding plan of MTC's Regional Bike Sharing Program to change the fund source of $7.7 million in ATP and $7 million in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds to local funds;
- Updates the Santa Clara County Local Priority Development Area (PDA Planning project to split off a portion of the project's scope and funding to a new local PDA planning project in Palo Alto;
- Updates the funding plan and back-up listings of two State Highway Operations and Protection Program (SHOPP) funded grouped listings to reflect the latest information from Caltrans, including the addition of $6.6 million in SHOPP funds;
- Updates the funding plan and back-up listing of the FTA 5311 Rural Area funded grouped listing to reflect the latest project information, including the addition of approximately $300,000 in FTA 5311f and $242,000 in local funds;
- Updates the funding plan and back-up listing of the Lifeline Cycle 4 FTA 5307 JARC funded grouped listing to reflect the latest project information, including the removal of approximately $608,000 in local funds; and
- Updates the funding plan and back-up listing of the New Freedom Small Urban Area and Rural Program funded group listing to reflect the latest information, with no net change in funding.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $6,648,000 in SHOPP funds, $1,225,000 in ATP funds, and $300,000 in FTA 5311f funds. MTC's 2015 TIP, as revised with Revision No. 2015-10, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-11 is an amendment that revises 34 projects with a net increase in funding of approximately $112 million. The revision was referred by the Programming and Allocations Committee on May 13, 2015, and approved by the MTC Commission on May 27, 2015. Caltrans approval was received on June 5, 2015, and final federal approval was received on June 29, 2015. Among other changes, the revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and adds five new exempt and one new non-exempt, not regionally significant STP/CMAQ funded projects to the TIP to reflect new programming through the Transit Performance Initiative – Incentive Program and the Safe Routes to School Program;
- Updates the funding plans of seven projects and adds one exempt project to the TIP to reflect changes in the Transit Capital Priorities Program;
- Adds one new exempt project funded through the Federal Highway Administration's Integrated Corridor Management Deployment Planning Grant Program;
- Updates the funding plans and back-up listings of two State Highway Operations and Preservation Program funded grouped listings to reflect the latest programming information from Caltrans;
- Update the funding plans of three individually listed projects and the funding plan and back-up listing of one grouped listing to reflect changes in the Highway Bridge Program;
- Deletes one project from the TIP as it will not be implemented; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-12 revises 15 projects with a net increase in funding of approximately $15 million. The revision was approved into the FSTIP by the executive director on July 31, 2015. Among other changes, this revision:

- Updates the funding plans of two projects to reflect the programming of Active Transportation Program (ATP) funded projects;
- Updates the funding plan of the Highway Safety Improvement Program (HSIP) grouped listing to reflect the latest information from Caltrans and to transfer $391,600 in HSIP funds to an individual listing;
- Updates the State Highway Operation and Protection Program (SHOPP) Minor Program grouped listing to reflect the latest information from Caltrans including the addition of $8.6 million in SHOPP Minor funds;

- Updates the funding plans of three project to reflect recent changes to the State Transportation Improvement Program (STIP) including changing the fund source for $3.7 million from STIP to Proposition 1B; and
- Updates the funding plans of two projects to reflect the programming of Federal Transit Administration 5307 funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $8.6 million in SHOPP Minor Program funds, $297,000 in High Priority Project funds, $169,185 in Value Pricing Pilot Program funds and $3.7 million in Proposition 1B funds. MTC's 2015 TIP, as revised with Revision No. 2015-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-13 revises 29 projects with a net increase in funding of approximately $6.2 million. The revision was approved into the FSTIP by the deputy executive director on August 28, 2015. Among other changes, this revision:

- Updates the funding plans of nine Surface Transportation Program/ Congestion Mitigation and Air Quality Improvement Program funded projects to reflect the latest programming decisions;
- Splits out Palo Alto's Local Priority Development Area (PDA) Planning project from the Santa Clara countywide Local PDA Planning project;
- Splits out the Value Pricing Pilot Program funded UC Berkeley Parking Price Auction Study from the Regional Planning Activities and Planning/ Programming/Monitoring (PPM) project;
- Updates the funding plan of VTA's Regional Planning Activities and PPM project to reflect the award of $200,000 in Federal Transit Administration (FTA) Ladders of Opportunity Initiative (LOI) grant funding;
- Updates the funding plans and back-up listings of three Caltrans managed State Highway Operation and Protection Program (SHOPP) grouped listing to reflect the latest information from Caltrans including the addition of $13.3 million in SHOPP funds and programs $23 million in SHOPP funds to the Freeway Performance Initiative project; and
- Updates the funding plans of three Non-Motorized Transportation Pilot Program (NMTPP) funded projects to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $36 million in SHOPP funds, $7,044 in NMTPP funds, $200,000 in FTA LOI funds, and $3 million in FTA transfers from a prior FTIP. MTC's 2015 TIP, as revised with Revision No. 2015-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-14 is an amendment that revises 13 projects with a net increase in funding of approximately $241 million. The revision was referred by the Programming and Allocations Committee on July 8, 2015, and approved by the MTC Commission on July 22, 2015. Caltrans

approval was received on July 28, 2015, and final federal approval was received on August 19, 2015. Among other changes, the revision:

- Updates the project listing for Bay Area Rapid Transit's (BART) Station Modernization Program to expand the scope to include all stations in the system and reflect the programming of $199 million in Proposition 1B funding and $3.7 million in additional State Transportation Improvement Program funding;
- Updates the scope and funding of the Great Highway Restoration project to reflect changes to the second phase of the project;
- Updates the funding plans of two Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program funded projects;
- Updates the funding plans and back-up listings for three Caltrans managed grouped listings to reflect the latest programming decisions; and
- Amends a new exempt joint San Francisco County Transportation Authority and BART project into the TIP with $508,000 in Value Pricing Pilot Program funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-15 revises 83 projects with a net increase in funding of $74,000. The revision was approved into the FSTIP by the deputy executive director on October 5, 2015. Among other changes, this revision:

- Updates the funding plans of 78 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and one Regional Transportation Improvement Program funded project to reconcile the TIP with past and planned obligations; and
- Updates the funding plans of two projects to reflect the transfer of $500,000 in CMAQ funds from the Sonoma Marin Area Rail Corridor project to the Clipper Fare Collection System program.

MTC's 2015 TIP, as revised with Revision No. 2015-15, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-16 revises 29 projects with a net decrease in funding of $419,091. The revision was approved into the FSTIP by the deputy executive director on November 4, 2015. Among other changes, this revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned obligations;
- Updates the funding plans of two San Francisco Department of Public Works projects to reflect the transfer of $957,200 in High Priority Project funds from the Southeast Waterfront Transportation Improvements Project to the Bayview Transportation Improvement Project;

- Updates the funding plan and back-up listing of the State Highway Operations and Protection Program (SHOPP) funded Emergency Response grouped listing; and
- Updates the funding plans of 20 Transit Capital Priorities funded projects to reflect changes in the Fiscal Year 2015 Program of Projects.

MTC's 2015 TIP, as revised with Revision No. 2015-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-17 is an amendment that revises 81 projects with a net increase in funding of approximately $12 million. The revision was referred by the Programming and Allocations Committee on September 9, 2015, and approved by the MTC Commission on September 23, 2015. Caltrans approval was received on October 5, 2015, and final federal approval was received on October 29, 2015. Among other changes, the revision:

- Archives 72 projects as they have been completed or all of the funding for the project has been obligated and deletes one project that will not move forward;
- Updates the scope and funding of the City of Napa's California Blvd. Roundabouts project to add a third roundabout and $5.5 million in State Highway Operations and Protection Program (SHOPP) funds;
- Amends the preliminary engineering phase of the Marin County Transit District's (MCTD) Relocate Transit Maintenance Facility project into the TIP;
- Amends Bay Area Rapid Transit's exempt Ladders of Opportunity - Careers in Transit project into the TIP with $750,000 in Federal Transit Administration Ladders of Opportunity Initiative funding; and
- Update the funding plans and back-up listings for the Caltrans managed SHOPP – Collision Reduction grouped listing to reflect the latest programming decisions.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-18 adds one new non-exempt project, the Richmond-San Rafael Bridge Access Improvements project, to the 2015 TIP with a net increase in funding of approximately $74 million. The revision was referred by the Planning Committee on September 11, 2015, and approved by the MTC Commission on September 23, 2015. Caltrans approval was received on October 5, 2015, and final federal approval was received on October 29, 2015. The addition of the funding for this project does not conflict with the financial constraint requirements of the TIP. The addition of the scope of this project to the 2015 TIP requires a new Transportation-Air Quality Conformity Analysis on Plan Bay Area and the 2015 TIP.

Revision 15-19 revises 9 projects with a net increase in funding of approximately $3 million. The revision was approved into the FSTIP by the deputy executive director on December 2, 2015. Among other changes, this revision:

- Updates the funding plan of four Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned obligations;

- Updates the funding plan of Marin Transit's Replace 3 Stagecoach Vehicles project to reflect the award of $138,800 in Federal Transit Administration (FTA) Section 5339 Discretionary funding; and
- Updates the funding plans of two Highway Bridge Program funded projects to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $138,300 in FTA Section 5339 Discretionary funding and $104,415 in Proposition 1B funding. MTC's 2015 TIP, as revised with Revision No. 2015-19, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-20 revises 8 projects with a net decrease in funding of $80,000. The revision was approved into the FSTIP by the deputy executive director on January 7, 2016. Among other changes, this revision:

- Updates the funding plan of seven Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans; and
- Updates the funding plan and back-up listing of the Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance grouped listing based on the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of approximately $1.6 million HBP funding. MTC's 2015 TIP, as revised with Revision No. 2015-20, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-21 is an amendment that revises 11 projects with a net increase in funding of approximately $77 million. The revision was referred by the Programming and Allocations Committee on November 4, 2015, and approved by the MTC Commission on November 18, 2015. Caltrans approval was received on December 4, 2015, and final federal approval was received on January 12, 2016. Among other changes, the revision:

- Updates the scopes of three Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and revises the funding plans of two other STP/CMAQ funded projects to reflect the transfer of funding from Vacaville's Ulatis Creek Bicycle and Pedestrian Path & Streetscape project to Vallejo's Downtown Streetscape project;
- Updates the funding plan and back-up listing for the State Highway Operations and Protection Program (SHOPP) Bridge Rehabilitation and Reconstruction Program grouped listing to reflect the latest information from Caltrans, including the addition of $13.9 million in SHOPP funding;
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to add $20 million in Regional Measure 2 funding and to update the total cost of the project;

- Amend Bay Area Rapid Transit's Transit-Oriented Development (TOD) Pilot Planning Program into the TIP with $1.1 million in Federal Transit Administration TOD Planning Pilot Program funds; and
- Archive one project as it has been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-22 revises 45 projects with a net increase in funding of approximately $91 million. The revision was approved into the FSTIP by the deputy executive director on February 10, 2016. Among other changes, this revision:

- Updates the funding plans of 31 projects funded through the Fiscal Year 2015-16 Transit Capital Priorities Program of Projects;
- Updates the funding plans of 10 Congestion Mitigation and Air Quality Improvement Program funded projects;
- Updates the funding plan of the East Bay Regional Parks District's SF Bay Trail – Pinole Shores to Bay Front Park project to reflect the award of approximately $1.3 million in Recreational Trails Program funds; and
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to reflect the programming of $20 million in Federal Transit Administration (FTA) Small Starts program funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of approximately $20 million in FTA Small Starts funds, $1.3 million in Recreational Trails Program funds, and $1.3 million in Proposition 1B funds. MTC's 2015 TIP, as revised with Revision No. 2015-22, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP and the TIP remains financially constrained by year.

Revision 15-23 revises 15 projects with a net increase in funding of approximately $13.3 million. The revision was approved into the FSTIP by the deputy executive director on March 3, 2016. Among other changes, this revision:

- Updates the funding plans of ten Fiscal Year 2015-2016 Transit Capital Priority (TCP) funded projects, with the addition of $3.3 million in 5307 funds and $1.4 million in 5337 funds;
- Updates the funding plans of two Caltrans-managed grouped listings, including the addition of $5 million in State Highway Operation and Protection Program (SHOPP) funding; and
- Updates the funding plan of one Active Transportation Program (ATP) funded project, including the addition of $1 million in ATP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of approximately $5 million in SHOPP funds and $550,000 in ATP funds. MTC's 2015 TIP, as revised with Revision No. 2015-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not

interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-24 is an amendment that revises 77 projects with a net increase in funding of approximately $617 million. The revision was referred by the Programming and Allocations Committee on January 13, 2016, and approved by the MTC Commission on January 27, 2016. Caltrans approval was received on February 5, 2016, and final federal approval was received on March 1, 2016. Among other changes, the revision:

- Amends 21 new projects into the TIP and revises the funding plans of 24 other projects to reflect the adoption of the Fiscal Year 2016 Transit Capital Priorities (TCP) Programs of Projects (POPs), partial TCP POPs for FY2017 and FY2018, and changes to the Fiscal Years 2014 and 2015 TCP POPs;
- Updates the funding plan and back-up listing of the Highway Bridge Program (HBP) grouped listing and updates the funding plans of eight individually-listed, HBP funded projects to reflect the latest programming information from Caltrans;
- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) and amends two new non-exempt, not regionally significant, HSIP funded projects into the TIP based on the latest programming information from Caltrans;
- Updates the funding plan and back-up listing of two State Highway Operations and Protection Program funded grouped listings based on the latest information from Caltrans;
- Amends a previously archived Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded project back into the TIP and revises the funding plans of that project and two other STP/CMAQ funded projects;
- Amends one Federal Transit Administration (FTA) Transit Oriented Development Planning Program funded project, two new locally funded projects, and one FTA Section 5311 Rural Area Formula Program funded grouped listing into the TIP;
- Deletes one project as it will not continue as a federal project; and
- Archives six projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-25 revises 14 projects with a net increase in funding of approximately $2.1 million. The revision was approved into the FSTIP by the deputy executive director on April 8, 2016. Among other changes, this revision:

- Updates the funding plans of three Surface Transportation Program / Congestion Mitigation and Air Quality Improvement (STP/CMAQ) program funded projects to reflect past and planned obligations including the transfer of $280,000 in STP from the 511 Traveler Information program to the Freeway Performance Initiative (FPI) program;
- Updates the funding plans of three Transit Capital Priorities funded projects to reflect current project schedules; and
- Combines the scope and funding of the St. John Street Multi-Modal Improvements - Phase 1 and the St. John Bikeway and Pedestrian Improvements projects.

The administrative modification is financially constrained by year. MTC's 2015 TIP, as revised with Revision No. 2015-25, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 15-26 is a pending administrative modification.

Revision 15-27 is an amendment that revises 42 projects with a net increase in funding of approximately $97 million. The revision was referred by the Programming and Allocations Committee on March 9, 2016, and approved by the MTC Commission on March 23, 2016. Caltrans approval was received on April 11, 2016, and final federal approval is expected in mid-May, 2016. Among other changes, the revision:

- Amends nine new exempt and two new non-exempt not regionally significant projects into the TIP and updates two existing projects to reflect the recent adoption of Cycle 2 of the Active Transportation Program;
- Amends one new exempt project into the TIP funded by Cycle 1 of the Active Transportation Program;
- Deletes one project and amends four new exempt and one new non-exempt-not regionally significant projects into the TIP to reflect the recent adoption of the Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) One Bay Area Grant Cycle 1 (OBAG1) Climate Initiatives Program – Parking Management and Transportation Demand Management Program;
- Amends one new exempt project into the TIP and updates the funding plans of two existing projects to reflect other changes in the STP/CMAQ OBAG1 program;
- Amends seven new exempt projects into the TIP and updates the funding plans of two existing projects to reflect the adoption of the fiscal year 2016 Transit Capital Priorities Program of Projects; and
- Archives four projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-28 is a pending administrative modification.

Revision 15-29 is an amendment that revises 17 projects with a net increase in funding of approximately $16 million. The revision was referred by the Programming and Allocations Committee on April 13, 2016, and approved by the MTC Commission on April 27, 2016. Caltrans approval is expected in mid-May, 2016, and final federal approval is expected in mid-June, 2016. Among other changes, the revision:

- Amends one new, exempt Active Transportation Program funded project into the TIP;
- Amends two new grouped listings into the TIP with $10.3 million in Federal Lands Access Program and $2.5 million in Federal Lands Transportation Program funds;
- Amends two new, exempt Surface Transportation Program (STP) funded projects into the TIP and updates the funding plan of one STP funded project to reflect changes to Santa Clara County's Priority Development Area Planning program;

- Updates the funding plan of the Ferry Service to Port Sonoma project to reprogram earmark funds from prior years to fiscal year 2016-17;
- Updates the funding plans of four existing projects, amends two new exempt projects into the TIP and deletes one project from the TIP to reflect changes in the Transit Capital Priorities program; and
- Archives two projects as their funding have been put into grants.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 15-30 is an amendment that revises 245 projects with a net increase in funding of approximately $614 million. The revision was referred by the Programming and Allocations Committee on May 11, 2016, and approved by the MTC Commission on May 25, 2016. Caltrans approval is expected in mid-June, 2016, and final federal approval is expected in mid-July, 2016. Among other changes, the revision:

- Archives 214 projects as they have either been completed or all of the funding programmed has been obligated or put into grants;
- Amends five new exempt projects and updates the funding plans of five existing projects to reflect the adoption of Round 4 of the Transit Performance Initiative Incentive Program;
- Combines San Jose's Coyote Creek Trail Reach 5.3 project with the larger Coyote Creek Trail (Highway 237 to Story Rd.) project and programs $5.3 million in Regional Active Transportation Program funds to the combined project;
- Updates the funding plan of Golden Gate Bridge, Highway and Transportation District's Ferry Major Components Rehabilitation project to reflect the award of $2.2 million in Federal Transit Administration Passenger Ferry Grant Program funds;
- Updates the funding plans of three projects to reflect changes in the Transit Capital Priority Program;
- Updates the funding plan of MTC's Regional Planning Activities and PPM project to reflect the programming of $48.6 million in Surface Transportation Program funds from Cycle 2 of the One Bay Area Grant Program:
- Amends the City/County Association of Governments of San Mateo County's non-exempt US-101 High-Occupancy Vehicle/High-Occupancy-Toll Lane from Santa Clara County Line to I-380 project into the TIP with $9.4 million in Regional Transportation Improvement Program funds and $161 million in uncommitted funding to show the full cost of the project; and
- Updates the funding plans and back-up listings of the Local Highway Bridge Program grouped listing and six State Highway Operation and Protection Program (SHOPP) grouped listings and amends one SHOPP funded grouped listing into the TIP to reflect the latest information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.